

# Executive Summary

## AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

### 1. Introduction

The City of Madera has designed the 2024-2025 Community Development Block Grant (CDBG) Action Plan in a way that will provide a more direct impact to its citizens. The Action Plan strongly aligns with the goals and objectives set by the 2020-2024 Consolidated Plan. The City aspires to use CDBG funds to increase housing, infrastructure, and to address the homeless crisis in our community.

### 2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items, or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis, or the strategic plan.

The 2020-2024 Consolidated Plan identifies Primary needs as housing and homelessness. The 2024-2024 Action Plan was developed with the intention of addressing these major priority needs. The table below outlines the 2024-2025 programs recommended for funding. The table below outlines the recommended subrecipients of the 2024-2025 CDBG allocation.

City of Madera	Administration	\$176,346
CAPMC	FMCoC- Administration	\$20,000
Madera Rescue Mission	Homeless Program	\$54,000
The Bennet House	OLIVE	\$40,000
Community Action Partnership-	Housing Stabilization	\$33,259
City of Madera-Parks	Senior Services	\$20,0000
City of Madera- Engineering	Parking Lots Project	\$638,125

Table 1 - 2024-2025 Recommended Funded Programs

### 3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City of Madera reports on its progress towards goals set in the Consolidated Plan and Annual Action Plans in the Consolidated Annual Performance and Evaluation Report (CAPER). The City continues to make progress towards the prioritized goals set in the 2020-2024 Consolidated Plan.

Historically, the City of Madera had heavily funded Neighborhood Revitalization, Graffiti Abatement and Senior Activities with CDBG funds. The City reevaluated the community's needs and began prioritizing funds in a different direction. Public surveys and opinions were gathered when the Consolidated Plan was developed, and the City identified Primary and Secondary-Tier priorities.

The Primary-tier needs were identified as:

- Quality Housing (Rent affordability and Rental Assistance); and
- Homelessness (Supportive Services and Prevention).

The Secondary Tier was identified as:

- Neighborhood Revitalization (Infrastructure Improvements, Streets/Roads/ Lighting, and Community Centers/ Parks)

These priorities were very crucial when deciding which projects to fund.

#### **4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

During the process to prepare the 2024-2025 Annual Action Plan, the public was given various opportunities to participate in the selection process.

All the CDBG applicants were invited to two meetings with the Block Grant Commission (BGC). The first meeting was held on February 6, 2024. The second time the BGC met was on March 21, 2024. The public was encouraged to attend, listen to applicant presentations, and ask the applicants any questions.

The proposed funding allocations will be presented during the April 3, 2024, meeting of the Madera City Council. A 30-day public hearing was opened during the Council meeting. The public was encouraged to provide comments to the Council. The 30-day public comment expired May 3, 2024. A second public hearing will take place during the May 15, 2024 Council meeting. The public will be provided with an opportunity for public input.

#### **5. Summary of public comments**

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

February 6, 2024- Block Grant Commission Meeting

- Public Comments were received from applicant representatives including:
  1. Madera Coalition for Community Justice

2. Madera Rescue Mission
3. Project Run Madera
4. Madera Rescue Mission
5. O.L.I.V.E
6. Madera County Workforce
7. City of Madera Parks Department
8. City of Madera Engineering Department
9. Pequeños Empresarios

#### March 21, 2024- Block Grant Commission Meeting

- Public Comments were received from applicant representatives including:
  1. Madera Coalition for Community Justice
  2. Madera Rescue Mission
  3. Project Run Madera
  4. Madera Rescue Mission
  5. O.L.I.V.E
  6. Madera County Workforce
  7. City of Madera Parks Department
  8. City of Madera Engineering Department
  9. Pequeños Empresarios

## **6. Summary of comments or views not accepted and the reasons for not accepting them**

The City of Madera listened to all public comments and took them into consideration during deliberations. Some applicants were questioned about minimum funding requirements to execute the program. Other applicants were asked about additional funding resources available to them to implement the program. After careful review of each application and public comments, the City agreed upon applicant allocations. The City acknowledges all applicant projects are eligible and worthy of a grant award. However, the Public Service allocation falls short of meeting the local demand. Therefore, reductions in this funding category were necessary.

## **7. Summary**

On October 23, 2023, the City released a Request for Funding Proposal (RFP) inviting eligible and interested entities to submit applications for the CDBG 2024/25 funding cycle. Twelve applications were

received. The City determined that 6 projects were deemed eligible activities and closely aligned with the City's goals and objectives and provided a direct impact to community. The City of Madera strives to appropriately allocate Community Development Block Grant funds towards projects that improve the overall quality of life for Madera residents and align with the needs identified in the 2020-2024 Con Plan.

**PR-05 Lead & Responsible Agencies – 91.200(b)**

**1. Agency/entity responsible for preparing/administering the Consolidated Plan**

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	MADERA	Grants Division

**Table 2 – Responsible Agencies**

**Narrative (optional)**

The City of Madera Grants Department is the lead agency in administering the Community Development Block Grant from the U.S. Department of Housing and Urban Development. The Grants Department is also responsible for the preparation of the Consolidated Plan, Annual Action Plans, and the Consolidated Annual Performance Report.

**Consolidated Plan Public Contact Information**

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## **AP-10 Consultation – 91.100, 91.200(b), 91.215(I)**

### **1. Introduction**

Throughout the preparation of the Annual Action Plan, the City consulted with local stakeholders to ensure local needs are met. The City also attended meetings and spoke with local housing and homeless service providers to gain additional input. The goal of the consultation process was to gather data, inform the community, and determine the priorities of the Madera residents.

#### **Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))**

The City has an active relationship with the local housing authority. Staff have a mutual understanding of the need to increase access to affordable housing as well as improve the appeal of the current public housing inventory. Both entities are focused on developing strategies that are within the capacity of each. The Assistant Public Health Director for the Madera County Public Health Department is a member of the City’s BGC. This relationship enhances coordination of public outreach specific to informing the public of CDBG citizen participation outreach opportunities. The City also partners with the Madera Police Department in monitoring the Fiscal Year 2022 COPS Hiring grant award. The goal of this grant is to decrease the number of calls for service on behalf of individuals with a Serious Mental Illness (SMI) as well as divert this target population out of the legal system and into social services.

#### **Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

The Fresno-Madera Continuum of Care (FMCoC) provides comprehensive homeless and housing services to individuals in both the Fresno and Madera regions. FMCoC assists homeless persons make the transition from homelessness to independent or supportive permanent housing. FMCoC provides access to education, health and mental health services, employment training, and life skills development. In 2020 FMCoC is comprised of 35 members from a broad spectrum, including: service providers, government agencies, housing providers, and community coalitions.

#### **Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

The City of Madera does not apply for ESG funds.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities**

**Table 3 – Agencies, groups, organizations who participated**

2	<b>Agency/Group/Organization</b>	Community Action Partnership of Madera County
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims Services - Broadband Internet Service Providers Services - Narrowing the Digital Divide
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homelessness Strategy Market Analysis Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Homeless strategy and Housing needs assessment.



**Identify any Agency Types not consulted and provide rationale for not consulting**

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Fresno Housing Authorities	The strategic plan and Fresno/Madera Continuum of Care both address the need to provide services and housing for homeless persons.
Madera Housing Authority Agency	Madera Housing Authority	The strategic Plan and the Madera Housing Authority's Plan both address the need to provide housing for low/moderate income persons and households and persons with disabilities.
CAPMC Agency Plan	Community Action Partnership of Madera County	The strategic plan and the CAPMC Plan both address the need for services to low- and moderate income persons and households.

**Table 4 – Other local / regional / federal planning efforts**

**Narrative (optional)**

N/A

## **AP-12 Participation – 91.105, 91.200(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

The Community had several opportunities to participate and was encouraged to provide input and listen to the selection process. After applications were received, the public was invited to attend the Block Grant commission meeting on February 6, 2024 and then again on March 21, 2024. During these meetings, applicants provided a brief presentation of their program. Following their presentations, applicants were available for questions and answers.

**Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Public Meeting	Minorities  Non-English Speaking - Specify other language: Spanish  Persons with disabilities  Non-targeted/broad community  Residents of Public and Assisted Housing	February 6, 2024: City Staff, members of the Block Grant Commission (BGC), and representatives from the 2024-2025 CDBG applicants were in attendance.	All applicants except for CAPMC presented on their programs and answered questions the Block Grant Commission had for them.	All comments were received and considered by the Block Grant Commission members. No comments were rejected.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
2	Public Meeting	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>March 21, 2024: City Staff, members of the Block Grant Commission (BGC), and representatives from the 2024-2024 CDBG applicants were in attendance.</p>	<p>All applicants briefly discussed their program and answered the Block Grant Commissions questions.</p>	<p>All comments were received and considered by the Block Grant Commission members. No comments were rejected.</p>	

**Table 5 – Citizen Participation Outreach**

## Expected Resources

### AP-15 Expected Resources – 91.220(c)(1,2)

#### Introduction

The U.S. Department of Housing and Urban Development (HUD) annually allocates CDBG funding to jurisdictions. HUD has not yet announced the 2024/25 CDBG funding allocations. Under this circumstance, HUD advises grantees that the change in the upcoming allocation may fluctuate plus or minus 10 percent of the current year's allocation. Therefore, for purposes of preparing the 2024/25 Annual Action Plan in a timely manner, the City is using the current allocation of \$981,730.

The City's expected resources will be updated once the final allocations are released.

1. The City's annual entitlement award in the amount of plus or minus \$981,730.

**Anticipated Resources**

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	\$981,730	0	0	\$981,730	0	City of Madera CDBG allocation for the 2023/24 PY. Allocation will be updated upon release of the current year's allocation.
Other	public - federal	Housing	0	0	0	0	0	
Other	public - state	Housing	0	0	0	0	0	
Other	public - state	Housing Public Improvements	0	0	0	0	0	

**Table 6 - Expected Resources – Priority Table**

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied.**

The City does not anticipate additional funding resources.

**If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.**

This is not applicable to the City at this time.

**Discussion**

This is not applicable to the City at this time.



## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Prevent and Reduce Homelessness	2020	2024	Homeless	City of Madera City Limits		CDBG: \$127,529	Homelessness Prevention: 338 Persons Assisted
2	Enhance Quality of Infrastructure	2020	2024	Non-Housing Community Development	City of Madera City Limits		CDBG: \$638,125	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 6800 Persons Assisted
3	Improve Access to Services	2020	2024	Non-Homeless Special Needs Non-Housing Community Development	City of Madera City Limits	Community Services	CDBG: \$20,000	Public service activities other than Low/Moderate Income Housing Benefit: 1200 Persons Assisted
4	Access to Affordable Housing	2020	2024	Affordable Housing				
5	Administration	2020	2024	Administration	City of Madera City Limits		CDBG: \$196,346	

**Table 7 – Goals Summary**

## Goal Descriptions

1	<b>Goal Name</b>	Prevent and Reduce Homelessness
	<b>Goal Description</b>	The City is funding three projects that support this Strategic Plan Goal: 1. OLIVE Charitable Foundation- \$40,000 will serve 24 individuals. 2. Madera Rescue Mission- \$54,000 will serve 300 individuals. 3. CAPMC Housing Stabilization- \$33,259 will serve 14 individuals.
2	<b>Goal Name</b>	Enhance Quality of Infrastructure
	<b>Goal Description</b>	City of Madera Engineering Department- Community and Park Facilities Parking Lot Surface Rehabilitation Project- \$638,125 will serve 6,8000 individuals.
3	<b>Goal Name</b>	Improve Access to Services
	<b>Goal Description</b>	City of Madera Parks- Senior Services- \$20,000 will serve 1,200 individuals.
4	<b>Goal Name</b>	Access to Affordable Housing
	<b>Goal Description</b>	The City is not funding a project for the 2024/25 Program Year that directly supports this Strategic Plan Goal. City staff is will work toward meeting this goal with additional funding sources.

5	<b>Goal Name</b>	Administration
	<b>Goal Description</b>	<p>The City is funding two projects that directly support this strategic plan Goal:</p> <ol style="list-style-type: none"> <li>1. City of Madera CDBG Administration, \$176,346.</li> <li>2. CAPMC- FMCoC Pont in Time Project, \$20,000.</li> </ol>

# Projects

## AP-35 Projects – 91.220(d)

### Introduction

The following is a list of the projects funded through the 2024/2025 CDBG Annual Action Plan. The projects consist of administration, public services and capital projects. All funded projects are expected to be completed by June 30, 2025.

### Projects

#	Project Name

Table 8 - Project Information

### Describe the reasons for allocation priorities and any obstacles to addressing underserved needs.

While there are several constraints to meeting the needs of low-income residents, the primary obstacle is that there is a lack of funding to fully address all needs. The economic challenges facing the nation have forced many nonprofits to cut services at a time when governmental entities and others are least able to provide them.

The projects that were prioritized were housing, homelessness and public improvements. These priorities were identified through the analysis of the Consolidated Plan.

## AP-38 Project Summary

### Project Summary Information

Project Name	Target Area	Goals Supported	Needs Addressed	Funding	Description	Target Date	Esti and tha from acti
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## **AP-50 Geographic Distribution – 91.220(f)**

**Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

The City of Madera does not direct assistance geographically.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
City of Madera City Limits	100

**Table 9 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

The rationale is driven by Madera's identified priority needs. All CDBG funds are allocated either to city-wide services and programs or within eligible census tracts.

### **Discussion**

The City has not designated specific geographic areas within its jurisdiction to target or provide direct assistance.

## Affordable Housing

### AP-55 Affordable Housing – 91.220(g)

#### Introduction

The City understands the critical need to increase the affordable housing stock as well as assist in maintaining housing and/or prevent homelessness. The City is funding one project that address housing needs.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	0
Special-Needs	0
Total	0

**Table 10 - One Year Goals for Affordable Housing by Support Requirement**

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	0

**Table 11 - One Year Goals for Affordable Housing by Support Type**

#### Discussion

The City did not fund an activity that supports affordable housing as defined by the HOME regulation related to rental housing or homeownership.

The City anticipates utilizing HOME funds to help with affordable housing through down payment assistance and owner-occupied rehabilitation programs. The City aims to assist two first-time homebuyer households in the purchase of a residence and two low-moderate homeowners in rehabilitating their residence.



## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

Public housing needs are addressed through the Housing Authority of the City of Madera (HACM). The HACM is independent of the City of Madera, and the City retains no control over its funding or implementation programs.

### **Actions planned during the next year to address the needs to public housing**

The City remains committed in partnering with the City of Madera Housing Authority to address the Public Housing needs of the community. Staff will continue strategizing with HACM staff during the 2024/2025 fiscal year to discuss how to effectively address public housing needs based off the HACM Public Housing Annual Plan and identified needs in the community.

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

HACM sends out informational flyers both in English and Spanish to inform residents of any updates and encourages feedback and comments regarding any changes. HACM also encourages residents to participate by holding resident meetings and question and answer workshops.

### **If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

The Housing Authority is not designated as troubled and is in good standing under 24 CFR 902.

### **Discussion**

For any additional information or inquiries about the Housing Authority's Public Housing Plan, requests can be sent to 205 North "G" Street, Madera, CA 93637.

## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

The City's strategy related to the needs of the homeless, those at risk of homelessness, and other special needs populations is focused on providing funding to the Fresno/Madera Continuum of Care (FMCoC).

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

#### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

in the 2024/2025 Annual Action Plan, the City will be providing funding to the FMCoC to allow the Community Action Partnership of Madera County (CAPMC) staff to continue to participate in the FMCoC efforts. This funding supports the FMCoC annual Point-in-Time count, which assesses the needs of the homeless population. It will also support FMCoC outreach and education efforts to make sure homeless individuals and those at-risk of becoming homeless are aware of the resources available to them.

#### **Addressing the emergency shelter and transitional housing needs of homeless persons**

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services,**

**employment, education, or youth needs.**

**Discussion**

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction:**

Market and governmental factors pose constraints to the provision of adequate and affordable housing. These factors tend to disproportionately affect lower-income households due to their limited resources for absorbing the costs. Local jurisdictions have little influence over the market factors, such as the cost of labor and construction materials, cost of land, and the availability of financing, or statewide and national policies, such as prevailing wage requirements and environmental protection. As discussed in the Market Analysis, other local factors that could impede affordable housing development include:

- Land Use Controls
- Residential Development Standards
- Off-site Improvement Requirements
- Permit and approval process

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

The City is undertaking several actions to reduce potential barriers and constraints to affordable housing, as well as promote housing for special needs populations. These actions include providing a comprehensive Zoning Ordinance Update, regulatory incentives, and density bonuses.

### **Discussion:**

The City works very hard to attempt to overcome all barriers related to affordable housing. Correcting these issues would drastically improve the affordable housing situation within the City of Madera.

## **AP-85 Other Actions – 91.220(k)**

### **Introduction:**

The City of Madera utilizes a range of strategies to address the housing, homeless and community development goals identified in the Consolidated Plan. This section discusses actions planned to foster and maintain affordable housing, to reduce lead-based paint hazards, to reduce the number of poverty-level families in Madera, and to coordinate activities in these areas with other entities.

### **Actions planned to address obstacles to meeting underserved needs**

The City of Madera will continue to pursue State and Federal resources as available to meet underserved needs and support efforts of nonprofits serving the community.

### **Actions planned to foster and maintain affordable housing**

As described earlier, the City applies for HOME funds to support its affordable housing program. The City will continue to foster and maintain affordable housing through the following programs:

- The Downpayment Assistance Program for First Time Homebuyers
- Counseling for first time homebuyers
- The Owner-Occupied Residential Rehabilitation Program

### **Actions planned to reduce lead-based paint hazards**

Lead-based paint hazards are identified and abated prior to construction or close of escrow when the City assists a housing unit built before 1978. Also, the City will continue to provide deferred, zero-interest loans through the Owner-Occupied Residential Rehabilitation Program (OOR) to abate lead-based paint hazards.

### **Actions planned to reduce the number of poverty-level families**

The City's anti-poverty strategy is based on addressing and preventing homelessness and providing a range of employment opportunities and supportive services aimed at enabling those in poverty to move into the workforce. For the 2023/24 PY, three activities will be funded to address this need. These activities are:

- The Community Action Partnership of Madera County and Fresno/Madera Continuum of Care

Coordination

- The Madera Rescue Mission Homeless Services Program
- OLIVE Safe House

**Actions planned to develop institutional structure**

The City’s Grants Department is responsible for the management, implementation, and monitoring of the Consolidated Plan documents, including the Action Plan. The Grants Administrator oversees the entire department including a Program Manager that oversees the CDBG program. The Manager is responsible for the daily operations and administration of all subrecipients. Staff work with the individual City divisions, such as Public Works, Parks and Community Services, Engineering and Planning, and the City’s CDBG Block Grant Commission to develop procedures and coordination for administering programs. Thus, the City has already developed its institutional structure to coordinate Consolidated Plan activities.

**Actions planned to enhance coordination between public and private housing and social service agencies**

The Grants Department has undergone an entire transition of new staff. Current staff are focused on collaborating and coordinating project implementation with local stakeholders. Staff recognize the dire need to increase affordable housing stock and improve housing conditions. Moving forward, staff are dedicated to bridging partnerships that will create a long-term impact in the community.

**Discussion:**

# Program Specific Requirements

## AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

### Introduction:

#### Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100%