



City of Madera

2022/2023

Consolidated Annual

Performance and

Evaluation Report

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2022-2023 Program Year was the third of five years within the City of Madera's current Consolidated Plan (2020-2024) and accounts for projects and activities undertaken between July 1, 2022, and June 30, 2023. The 2022 Consolidated Annual Performance and Evaluation Report (CAPER) describes the City's progress toward achieving the strategic goals identified in the Consolidated Plan and Program Year (PY) 2022 Action Plan, and present outcomes of the projects and activities undertaken with Community Development Block Grant (CDBG) and CDBG Coronavirus Aid, Relief, and Economic Security Act (CARES Act/CDBG-CV) funds available to the City of Madera.

Major initiatives and highlights proposed and executed throughout the program year are as follows:

1. Madera Coalition for Community Justice Rental Assistance Program (MRAP) – MRAP served 392 Madera residents with rental assistance who have faced hardships and were in danger of eviction or utility shutoff.
2. Madera Coalition for Community Justice Street Art Program- The Street Art program served 64 youth.
3. O.L.I.V.E. Safe House – OLIVE successfully provided individualized care to victims of human trafficking. They exceeded their goal to serve 19 individuals and served a total of 27 throughout the program year.
4. Pequeños Empresarios – The Pequeños Empresarios program exceeded their target goal of assisting 120 clients. During PY 2022-2023 a total of 200 clients were served. Both children and parent(s) successfully completed the program.
5. Madera Rescue Mission- The Madera Rescue Mission provided homeless services to 342 individuals.
6. CAPMC Continuum of Care (CoC) Program – The CAPMC CoC program addressed community challenges created by homelessness, coordinated case management, intake, and referrals with the local and regional collaboration of homeless service providers, input and accessed data to the Homeless Management Information System and represented Madera in the Fresno/Madera Continuum of Care.

CDBG-CV Subrecipient Accomplishments

1. Madera Coalition for Community Justice provided eviction and utility shutoff prevention assistance to 572 households impacted by COVID-19.
2. Madera County Action Partnership provided rental to 4 households impacted by COVID-19.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Access to Affordable Housing	Affordable Housing	CDBG: \$215,000 / RLF: \$72,504	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	60	30%	0	0	0.00%
Access to Affordable Housing	Affordable Housing	CDBG: \$215,000 / RLF: \$72,504	Other	Other	20	0	0.00%	0	0	0.00%

Administration	Administration	CDBG: \$182,206	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	0.00%	42,340	0	0.00%
Administration	Administration	CDBG: \$182,206	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	0.00%	1,289	752	58.34%
Administration	Administration	CDBG: \$182,206	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	20000	0	0.00%	0	0	0.00%
Administration	Administration	CDBG: \$182,206	Other	Other	0	0	0.00%	0	0	0.00%
Enhance Economic Well-Being	Non-Housing Community Development	CDBG: \$10,000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	10	0	0.00%	0	0	0.00%
Enhance Quality of Infrastructure	Non-Housing Community Development	CDBG: \$377,621	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	0.00%	37,840	0	0.00%
Enhance Quality of Infrastructure	Non-Housing Community Development	CDBG: \$377,621	Other	Other	1500	0	0.00%	0	0	0.00%

Improve Access to Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$96,759	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	1,096	0.00%	639	463	72.46%
Improve Access to Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$96,759	Homeless Person Overnight Shelter	Persons Assisted	0	0	0.00%	0	0	0.00%
Improve Access to Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$97,759	Other	Other	840	0	0.00%	0	0	0.00%
Prevent and Reduce Homelessness	Homeless	CDBG: \$30,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	863	0.00%	650	289	44.46%
Prevent and Reduce Homelessness	Homeless	CDBG: \$30,000	Homeless Person Overnight Shelter	Persons Assisted	0	0	0.00%	0	0	0.00%
Prevent and Reduce Homelessness	Homeless	CDBG: \$30,000	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	102	0.00%	102	247	242.16%
Prevent and Reduce Homelessness	Homeless	CDBG: \$30,000	Homelessness Prevention	Persons Assisted	300	312	104%	230	163	71%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Each of the goals listed in the above charts are indicative of the programs the City assisted to address the specific objectives identified in the 2022-2023 Annual Action Plan. In terms of the City’s use of funds towards the highest need area (housing and homelessness), the City continued diligent efforts in filling these local gaps. A portion of the City's CDBG Administration allocation funded the Community Action Partnership of Madera County (CAPMC) local and regional homeless services coordination and participation in the Fresno Madera Continuum of Care (FMCoC). In 2023, 541 homeless persons were sheltered/unsheltered in the City limits. This represents a 180.8% increase from the 2022 count of 223 homeless individuals. The Madera Rescue Mission was able to provide homeless prevention and other services to 342 unduplicated individuals.

Additionally, during the 2022-2023 Program Year, 574 households received assistance for rental or utility expenses due to the COVID crisis.

CR-10 - Racial and Ethnic Composition of Families Assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	790
Black or African American	50
Asian	7
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	847
Hispanic	587
Not Hispanic	260

Table 2 – Table of assistance to racial and ethnic populations by source of funds.

Narrative

Hispanics are the largest ethnicity served with CDBG funds. However, the programs also serve residents of other races and ethnicities. CDBG and all other federal and state funds committed to activities within the City of Madera include a directive to serve low- and moderate-income persons and households within the community. The City will continue to assess outreach, intake and delivery of projects/activities to reach and accommodate the targeted population. Over 10% of participants (260) report their Ethnicity as Not Hispanic/Other.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$982,010	\$425,183
Other	public - federal	\$0	\$0
Other	public - state	\$0	\$0

Table 2 - Resources Made Available

Narrative

CDBG funds were expended toward public service activities and administrative costs. Staff are diligently working with subrecipients of capital improvement projects to ensure timely expenditure of funds. Staff anticipates a significant portion of the remaining fund balance will be expended during PY 2023-2024.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Madera City Limits	100%	100%	N/A

Table 3 – Identify the geographic distribution and location of investments

Narrative

All funds were spent within CDBG eligible Census Tracts. Projects funded with previous years' allocations are underway and expected to be completed on or before June 30,2024.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The majority of the subrecipients have secondary resources to maximize their CDBG funding award. Resources made available to carry out CDBG-funded subrecipient activities include sources from the Fresno/Madera Area Agency on Aging, Local Workforce Innovation and Opportunity Act, CalWORKs, Department of Rehabilitation, Local Transportation Funds and Development Impact Fees. In addition, some subrecipients receive donations and utilize in-kind volunteers.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	134	10
Number of Special-Needs households to be provided affordable housing units	0	0
Total	134	10

Table 4 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	130	10
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	2	0
Number of households supported through Acquisition of Existing Units	2	0
Total	134	10

Table 5 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The goals set to support affordable housing were not met. CDBG funds were used to fund a rental assistance program. However, the target goal quantity included other program goals (such as the number of clients who received resource information). After reviewing this further staff determined that only 10 clients had been directly supported through rental assistance.

The City hoped to resume the First-Time Homebuyer Assistance Program as well as the Owner-Occupied Rehabilitation Program. Unfortunately, due to staff turnover and the State’s direction regarding the unavailability of utilizing HOME funds, staff were unable to fulfill this goal. Staff remains dedicated to ensuring both programs resume during the 2023-2024 PY.

Discuss how these outcomes will impact future annual action plans.

The City recognizes the ongoing need to support affordable housing and work toward preventing/reducing homelessness. The 2023 Point-in-Time count identified 336 sheltered and 205 unsheltered homeless people within City limits. The demand in affordable housing programs continues. Continuous changes in the housing market have resulted in the First-Time Home Buyer Assistance Program to be highly sought. The increase in home appraisals results in higher down payment costs, creating a burden for residents trying to purchase a home. The City will continue to seek partnerships with affordable housing developers to provide the affordable housing units needed.

Moving forward, the City will continue collaborating with local agencies to maintain local needs at the forefront. During the process of developing future Annual Action Plans, identified needs will be shared during the public participation process. The City will also share the identified high priority needs to the public. Further, the City will continue its efforts in obtaining additional grants that will directly support this need. During PY 2023-2024, the City will begin implementation of the Permanent Local Housing Allocation Program (PLHA). This is a five-year grant. The first year will focus directly on homeless assistance.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 6 – Number of Households Served

Narrative Information

CDBG funded rental assistance programs targeting households at risk of homelessness and addressing some of the worse-case housing needs including low-income renter households paying more than half their income in rent and renters living in substandard housing. Further, the City anticipates resuming both the First-Time Homebuyer Assistance Program and the Owner-Occupied Rehabilitation Program during PY 2023-2024. The First-Time Homebuyer Assistance Program will provide move-in financial assistance to families purchasing their first home. The latter program assists homeowners in need of home improvements to ensure a decent, safe, and sanitary living environment. Both programs support the reduction or prevention of homelessness.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City collaborates with the Madera Homeless Coalition. This coalition consists of representatives from the Department of Social Services, local faith-based organizations, Madera Food Bank, Madera Rescue Mission, the Madera County Sherriff's Department, and the Madera Police Department. The Community Action Partnership of Madera County (CAPMC) leads the Coalition and represents the region on the Fresno Madera Continuum of Care (FMCoC). The FMCoC coordinates an active multi-disciplinary team. Efforts to meet specific objectives for reducing and ending homelessness are evaluated. The outcome of this evaluation determines the direction taken to support the homeless.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City collaborates with CAPMC who is an active member of the FMCoC. The FMCoC is the organization responsible for the Fresno & Madera Regional 10-Year Plan to end Homelessness. The FMCoC meets the requirements of the United States Department of Housing and Urban Development (HUD), to provide a comprehensive coordinated homeless housing and services delivery system. The FMCoC assisted homeless persons in making the critical transition from homelessness to independent or supportive permanent housing, accessing education, health and mental health services, employment training, and life skills development.

Additionally, the City works in close partnership with the Madera Rescue Mission which provides vital services to individuals and families that find themselves without a home. The Mission provides meals, lodging, 9/12 months of in-patient Recovery Program, and additional services designed to prepare individuals to re-enter the community. Also, as previously stated, the City will begin implementation of the PLHA grant which will focus on homeless assistance.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Resources were provided by the Madera County Department of Social Services through CalFresh, CalWorks, Medi-Cal, General Relief and other programs. In addition, Madera residents have access to

facilities in adjacent larger cities and counties that have community care facilities and supportive housing beds for people with health-related needs. Madera Coalition for Community Justice was able to assist 10 households with rental assistance, move-in assistance, and utility assistance to prevent homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The partnerships developed between the FMCoC members and other agencies allow service providers to coordinate efforts to assist those experiencing homelessness make the transition to permanent housing and remain permanently housed as quickly as possible.

Operated by the Madera Rescue Mission, MAP (Multi-Agency Access Program) is an integrated intake process that connects individuals facing homelessness and connects them with housing. In addition, MAP connects those homeless facing challenges with behavioral health, substance abuse, physical health and/or mental health to the appropriate social services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the City of Madera (HACM) receives Federal and State funding for the HACM's Section 8, Public Housing, Farm Worker Housing, and Pomona Ranch Migrant Housing Center. The HACM receives annual allocations of Federal housing funds. The annual allocations for both are insufficient to address the extent of households paying more than half of their income for rent or living in substandard housing and for providing additional public housing. A portion of the HACM's budget is allocated to maintenance thereby addressing health and safety needs of their public housing units.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

All Public Housing families are invited to participate in becoming a Resident Advisory Board (RAB) member. The members take on an important role in the policy, procedures, and program implementations. RAB members make recommendations regarding the development of the Agency Plan or any significant amendments or modifications to the Agency Annual or Five-Year Plans. All Public Housing participants are invited and encouraged to participate in the Family Self Sufficiency (FSS) program. This program encourages families to become homeowners.

Families in the FSS and Resident Opportunities and Self-Sufficiency programs are provided information on training and employment opportunities and other community resources. At the time that a family moves into a Public Housing unit, a survey is given to them to see what kinds of supportive services would benefit them.

Actions taken to provide assistance to troubled PHAs

Not Applicable. HACM is not designated as a "troubled" agency.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Madera meets the California Department of Housing and Community Development objectives and strategies as follows:

Access to Opportunity

Outreach and Engagement. Engaged in campaign or other approach to combat NIMBYism--Housing Element and Zoning Ordinance support a variety of housing supply.

Ensure language access (e.g., translation and multi-lingual staff) in dominant languages in materials and at meetings. Bilingual (English and Spanish) public meeting and hearing announcements are published, posted. Availability of translation is verbally announced during the public hearings. posted. Bilingual staff is available during each public meeting.

Support strategies to facilitate leadership development (improving capacity to engage in local decision-making). The Citizens' Police Academy facilitates leadership development. Non-profits are awarded funds for youth and parent engagement activities. The Citizens' Leadership Academy also facilitates citizens learning and understanding of local government operations through a cohort of Department heads.

Recruit residents from neighborhoods to serve or participate in boards, committees and other local government bodies. The City Council is elected by district and the Mayor is elected at-large. The City Council approves the appointment of members from each district as recommended by the Mayor to boards, committees, and other local government bodies.

Meetings are conducted at suitable times, accessible to people with disabilities, and public transit with interpretation and translation services. Meetings are held in the evenings in locations accessible to persons with disabilities and interpretation/translation services provided.

Actively seek a variety of funding opportunities such as rehabilitation, parks, transit, and active transportation. Staff actively seeks funding sources to rehabilitate homes, develop parks, expand transit, and provide pedestrian and bicycle transportation.

Seek funding to prioritize basic infrastructure improvements while mitigating displacement and increased costs to vulnerable populations (e.g., seniors, persons with disabilities and farmworkers). Staff actively seeks funds to improve infrastructure in disadvantaged areas of the City. No displacement or increased costs are associated with these improvements.

Target acquisition and rehabilitation of vacant and blighted properties. Staff actively seeks funds for infill development.

Affirmatively market or take other actions to promote use of housing choice vouchers in high opportunity areas. The HACM promotes the use of housing choice vouchers citywide.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In Program Year 2022/2023, the City funded programs and activities to address underserved needs as follows:

- CAPMC coordinated local and regional efforts to address homelessness through Fresno Madera Continuum of Care.
- Pequeños Empresarios provided early childhood education in healthy eating, manners, financial literacy, and care for the planet.
- Madera Coalition for Community Justice provided rental assistance to eligible households to prevent eviction.
- Madera Coalition for Community Justice Street Art project inspired youth to transform their neighborhood in a positive way.
- Madera Rescue Mission provided emergency and transitional shelter to the homeless, single individuals, and low-income families.
- OLIVE Charitable Organization partnered with local law enforcement and other agencies to identify, rescue, and rehabilitate victims of sex trafficking.
- City of Madera Public Works Department initiated sidewalk ADA improvements in several low/moderate income neighborhoods.
- City of Madera Parks Department initiated improvements at McNally Park.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All City capital improvement projects follow lead-based paint safety regulations and policies.

The City and sub recipients provide lead-based paint testing as required by funding sources for residential rehabilitation and acquisition.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City provided assistance to at-risk youth and their families. Mentorship, social activities, leadership strategies, and multiple resources were provided to these individuals and families to help them achieve more stable and healthy lives.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City's CDBG-funded programs are administered by the City's Grants Department. This Department works collaboratively with other City Departments such as Planning, Community Development, Engineering, Finance, Building, Public Works, and Parks. During PY 2022 – 2023, the City continued experiencing high staff turnover. During the year, there were vacancies in CDBG administration positions. Therefore, participation in community committees was impacted. The demands of the administration of the CDBG program required staff to focus on recruitment and training of new staff. However, the City understands the importance of networking within the community and remains committed to resume such practice during PY 2023-2024.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City met with HACM staff during PY 2022-2023 to discuss possible affordable housing projects and discuss local needs. The City will continue these efforts during PY 2023-2024 in an effort to meet the local needs of public housing residents and bridge the social service gap.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City has continued to comply with antidiscrimination requirements, including all applicable Federal regulations as demonstrated in the City's application for Community Development Block Grant, HOME, and other Federal funds, implement policies and programs identified in its Housing Element and implement Zoning Ordinance amendments necessary to further fair housing and implement the recommended actions in the City of Madera ADA Self-Evaluation and Transition Plan to modify its policies, practices, and procedures to avoid discrimination against people with disabilities.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Madera staff is available to offer assistance and answer questions from sub-recipients. At minimum, City staff contacts each sub-recipient on a quarterly basis upon the submission of quarterly reports, invoices, and any related matters. Staff works with departments issuing CDBG-funded RFPs to ensure minority business and Section 3 outreach and compliance is included. City staff coordinates with the CAPMC and the HACM to comprehensively plan and prioritize specific objectives for reducing and ending homelessness.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Pursuant to HUD public noticing requirements, the CAPER was made available for public review and comment for a two-week period. Public notice of the comment period was published in the Madera Tribune, on the City Website and on social media. Notices were also provided to the HACM and the Madera County Library.

The draft CAPER was available on the City's website at www.madera.gov. Copies were also available at Madera City Hall in the Grants Division office. The public was invited to submit comments directly to staff during the comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Community outreach efforts with citizens were meaningful and informed when developing the Action Plan. Community input was prioritized in the development of the Action Plan. The goal was to determine what residents considered to be the most pressing local needs and determine which needs should be supported by CDBG funds.

The most recent public participation resulted in specific change requests to the process of the review of applications. The goal of the changes is to ensure objectivity, equal participation, and meet the HUD's submission deadline for the Annual Action Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

PY 2022 PR-26 Adjustments

Line 01:

Adjusted the unexpended funds from PY 2021/2022 in the amount of \$495,324.17. This amount was verified from the PR-26 reports submitted with the 2021 CAPER.

Line 23:

Updated the PR-26 to reflect the program years covered in certification.

Line 30:

Included an adjustment of -\$55,383.58. This amount was expended in Public Services activities during the 2022/2023 PY. However, the funded activities correspond to PY 2021/2022. Therefore, this total should not be considered in the public service cap.

A breakdown of the charges are as follows:

Voucher Number	IDIS Activity #	Program Year	Project Name	Draw Amount
6650125	312	2021	Homeless Services Program	\$1,646.67
6724519	312	2021	Homeless Services Program	\$3,795.34
6718562	305	2021	BIGS Program	\$3,322.02
6650087	299	2021	MMCCJ Youth Street Art	\$3,494.24
6650228	300	2021	OLIVE Safe House	\$6,041.56
6724535	300	2021	OLIVE Safe House	\$7,004.14
6650033	303	2021	MCCJ Rental Assistance	\$13,515.58
6796536	303	2021	MCCJ Rental Assistance	\$16,564.03
TOTAL:				\$55,383.58



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	495,324.17
02 ENTITLEMENT GRANT	922,010.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	106,051.40
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,523,385.57

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	350,478.78
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	350,478.78
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	74,704.40
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	425,183.18
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	602,878.22

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	350,478.78
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	350,478.78
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY:2020 PY:2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	169,350.64
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(\$55,383.58)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	113,967.06
32 ENTITLEMENT GRANT	922,010.00
33 PRIOR YEAR PROGRAM INCOME	11,149.10
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	933,159.10
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.21%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	74,704.40
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	74,704.40
42 ENTITLEMENT GRANT	922,010.00
43 CURRENT YEAR PROGRAM INCOME	106,051.40
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,028,061.40
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	7.27%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

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LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Drawn Amount
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2021	10	304	6796539	City Parks Seniors 21-22	\$13,124.26
					\$13,124.26
2021	12	308	6724550	Rapid Rehousing	\$1,181.59
					\$1,181.59
2019	5	279	6634742	Sidewalk Improvement Near Madera High North, Alpha and	\$10,664.21
2019	5	279	6707208	Sidewalk Improvement Near Madera High North, Alpha and	\$16,877.02
2019	5	279	6724522	Sidewalk Improvement Near Madera High North, Alpha and	\$1,797.69
2020	12	297	6634742	Lily and Vineyard street improvements	\$3,920.48
2020	12	297	6724515	Lily and Vineyard street improvements	\$45,580.24
2020	12	297	6724517	Lily and Vineyard street improvements	\$28,512.36
					\$107,352.00
2021	6	312	6650125	Homeless Services Program	\$1,646.67
2021	6	312	6724519	Homeless Services Program	\$3,795.34
2022	7	317	6796470	MRM Homeless Program	\$32,500.00
					\$37,942.01
2021	3	305	6718562	BIGS Program	\$3,322.02
2021	5	299	6650087	MMCJ Youth Street Art	\$3,494.24
2022	6	316	6796471	MCCJ Street Art Activity	\$5,000.00
2022	9	319	6796388	Pequenos Empresarios - Ninos en Accion	\$9,966.50
					\$21,782.76
2021	7	300	6650228	OLIVE Safe House	\$6,041.56
2021	7	300	6724535	OLIVE Safe House	\$7,004.14
2022	8	318	6796460	OLIVE - Bennet House	\$34,698.06
					\$47,743.76
2021	9	303	6650033	MCCJ Rental Assistance	\$13,515.58
2021	9	303	6796536	MCCJ Rental Assistance	\$16,564.03
2022	10	320	6796585	MCCJ - MRAP Activity	\$31,802.50
					\$61,882.11
2020	9	293	6650013	Home Owner Assistance Rehabilitation and Modernization	\$41,441.54
2021	14	306	6650022	Habitat for Humanity Exterior Paint Program	\$18,028.75
					\$59,470.29
Total					\$350,478.78

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for	Activity Name	Drawn Amount
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2021	6	312	6650125	No	Homeless Services Program	\$1,646.67
2021	6	312	6724519	No	Homeless Services Program	\$3,795.34
2022	7	317	6796470	No	MRM Homeless Program	\$32,500.00
						\$37,942.01
2021	3	305	6718562	No	BIGS Program	\$3,322.02
2021	5	299	6650087	No	MMCJ Youth Street Art	\$3,494.24
2022	6	316	6796471	No	MCCJ Street Art Activity	\$5,000.00
2022	9	319	6796388	No	Pequenos Empresarios - Ninos en Accion	\$9,966.50
						\$21,782.76
2021	7	300	6650228	No	OLIVE Safe House	\$6,041.56
2021	7	300	6724535	No	OLIVE Safe House	\$7,004.14
2022	8	318	6796460	No	OLIVE - Bennet House	\$34,698.06
						\$47,743.76
2021	9	303	6650033	No	MCCJ Rental Assistance	\$13,515.58
2021	9	303	6796536	No	MCCJ Rental Assistance	\$16,564.03
2022	10	320	6796585	No	MCCJ - MRAP Activity	\$31,802.50
						\$61,882.11
					No	Activity to prevent, prepare for, and respond
						\$169,350.64
Total						\$169,350.64

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

<u>Plan Year</u>	<u>IDIS Project</u>	<u>IDIS Activity</u>	<u>voucher Number</u>	<u>Activity Name</u>	<u>Drawn Amount</u>
2022	4	314	6802268	City of Madera - CDBG Program Administration	\$73,526.38
2022	5	315	6806397	CAPMC - Fresno Madera CoC Administration	\$1,178.02
					\$74,704.40
Total					\$74,704.40



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	938,981.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	938,981.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	401,662.15
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	50,000.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	451,662.15
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	487,318.85

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	401,662.15
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	401,662.15
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	401,662.15
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	257,571.60
17 CDBG-CV GRANT	938,981.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	27.43%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	50,000.00
20 CDBG-CV GRANT	938,981.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	5.32%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	16	281	6477353	Eviction & Utility Shutoff Prevention	05Q	LMC	\$49,883.72
			6496138	Eviction & Utility Shutoff Prevention	05Q	LMC	\$38,536.37
			6650280	Eviction & Utility Shutoff Prevention	05Q	LMC	\$108,812.04
	17	284	6496138	Micro Enterprise Grant Program	18C	LMC	\$75,000.00
			6528743	Micro Enterprise Grant Program	18C	LMC	\$20,000.00
			6650237	Micro Enterprise Grant Program	18C	LMC	\$10,000.00
	18	282	6496138	Eviction Prevention	05Q	LMC	\$52,274.76
			6650290	Eviction Prevention	05Q	LMC	\$8,064.71
	19	283	6496138	Micro Enterprise Grant	18C	LMC	\$29,090.55
			6528743	Micro Enterprise Grant	18C	LMC	\$5,000.00
				6650260	Micro Enterprise Grant	18C	LMC
Total							\$401,662.15

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	16	281	6477353	Eviction & Utility Shutoff Prevention	05Q	LMC	\$49,883.72
			6496138	Eviction & Utility Shutoff Prevention	05Q	LMC	\$38,536.37
			6650280	Eviction & Utility Shutoff Prevention	05Q	LMC	\$108,812.04
	18	282	6496138	Eviction Prevention	05Q	LMC	\$52,274.76
			6650290	Eviction Prevention	05Q	LMC	\$8,064.71
Total							\$257,571.60

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	15	285	6619760	Administration	21A		\$50,000.00
Total							\$50,000.00