Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Madera tailored the 2023-2024 Community Development Block Grant (CDBG) Action Plan in a way that would prove a much more direct impact to its citizens. The Action Plan aligns with the goals and objectives set by the 2020-2024 Consolidation Plan. The City strives to use the CDBG funds to increase housing, infrastructure, and to address the homeless crisis in our community.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The 2020-2024 Consolidated Plan identifies Primary and Secondary Tier priority needs. The Primary needs are housing and homelessness, while the Secondary priority is neighborhood revitalization. The City has identified major gaps across both of the Tier priority needs identified. The 2023-2024 Action Plan was developed with the intention of addressing all three priority needs. The table below outlines the approved subrecipients of the 2023-2024 CDBG allocation.

Table 1: 202	23-2024 Annua	Action	Plan fu	nded a	activities

Total	\$1,324,491
City of Madera Engineering Department – Clinton Street Sewer and Water Improvements	\$617,500.00
City of Madera Parks – Frank Bergon	\$148,386.00
City of Madera Parks – Centennial Park Pool Project	\$215,000.00
City of Madera Parks – Madera Seniors Nutrition & Recreation Program	\$30,000.00
Madera County Association of Realtors	\$25,000.00
Community Action Partnership – Housing Stabilization Project	\$10,000.00
Project Run Madera – Project Run Madera	\$5,527.00
O.L.I.V.E Charitable Organization – The Bennet House	\$15,700.00
Madera Rescue Mission, Homeless Project	\$35,000.00
Madera Coalition for Community Justice - Youth Environmental Stewardship Project	\$26,032.00
CAPMC Administration - Fresno Madera Continuum of Care, Point-In-Time Count	\$20,000.00
City of Madera Administration – CDBG Program Administration	\$176,346.00

3. Evaluation of Past Performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City of Madera reports on its progress towards goals set in the Consolidated Plan and Annual Action Plans in the Consolidated Annual Performance and Evaluation Report (CAPER). The City continues to make progress towards the prioritized goals set in the 2020-2024 Consolidated Plan.

Historically, the City of Madera had heavily funded Neighborhood Revitalization, Graffiti Abatement and Senior Activities with CDBG funds. The City reevaluated the community's needs and began prioritizing funds in a different direction. Public surveys and opinions were gathered when the Consolidated Plan was developed, and the City identified Primary and Secondary-Tier priorities.

The Primary-tier needs were identified as:

- Quality Housing (Rent affordability and Rental Assistance); and
- Homelessness (Supportive Services and Prevention).

The Secondary Tier was identified as:

• Neighborhood Revitalization (Infrastructure Improvements, Streets/Roads/ Lighting, and Community Centers/ Parks)

These priorities were critical when deciding which projects to fund.

4. Summary of Citizen Participation Process and Consultation process

Summary from citizen participation section of Plan.

During the process to prepare the 2023-2024 Annual Action Plan, the public was given various opportunities to participate in the selection process.

All the CDBG applicants were invited to a meeting with the Block Grant Commission (BGC). The BGC met on March 21, 2023. The public was encouraged to attend, listen to applicant presentations, and ask the applicants any questions.

The proposed funding allocations were presented during the April 5, 2023, meeting of the Madera City Council. A 30-day public hearing was opened during the Council meeting. The public was encouraged to provide comments to the Council. The 30-day public comment expired May 5, 2023. A second public hearing took place during the May 17, 2023 Council meeting. The public was provided the opportunity

to provide public input. Additionally, staff shared public comments received with Council for consideration prior to approving the final 2023/24 Annual Action Plan.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

There were three opportunities for public input.

- 1. March 21, 2023 Block Grant Commission (BGC) Meeting
 - Public comments were received from applicant representatives including: Madera Coalition for Community Justice, Madera Rescue Mission, Madera County Association of Realtors, City Parks Department, and City Engineering Department. The BGC listened to presentations and asked the applicants questions.
- 2. April 5, 2023 City of Madera, Council Meeting
 - Public comments were received from applicant representatives including: Madera Coalition for Community Justice, Madera County Association of Realtors, City Parks Department, Project Run Madera, and the OLIVE Foundation. There were two additional public comments in support of the City of Madera Parks, Senior Nutrition & Recreational Project. The Council received all public comments and asked the applicant questions.
- 3. May 17, 2023 City of Madera, Council Meeting

During the 30-day public comment period, there were no public comments received.

6. Summary of comments or views not accepted and the reasons for not accepting them

The City of Madera listened to all public comments and took them into consideration during deliberations. Some applicants were questioned about minimum funding requirements to execute the program. Other applicants were asked about additional funding resources available to them to implement the program. After careful review of each application and public comments, the City agreed upon applicant allocations. The City acknowledges all applicant projects are eligible and worthy of a grant award. However, the Public Service allocation falls short of meeting the local demand. Therefore, reductions in this funding category were necessary.

7. Summary

On January 20, 2023, the City released a Request for Funding Proposal (RFP) inviting eligible and interested entities to submit applications for the CDBG 2023/24 funding cycle. Thirteen applications were received. The City determined these 12 projects closely aligned with the City's goals and objectives and provided the direct impact to community. The City of Madera strives to appropriately allocate

Community Development Block Grant funds towards projects that improve the overall quality of life for Madera residents.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	MADERA	Grants Department

Table 2 – Responsible Agencies

Narrative (optional)

The City of Madera Grants Department is the lead agency in administering the Community Development Block Grant from the U.S. Department of Housing and Urban Development. The Grants Department is also responsible for the preparation of the Consolidated Plan, Annual Action Plans, and the Consolidated Annual Performance Report.

Consolidated Plan Public Contact Information

Marcela Zuniga Grants Administrator - Grants City of Madera 205 W Fourth Street Madera, CA 93637 559-661-3692 mzuniga@madera.gov

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

Throughout the preparation of the Annual Action Plan, the City consulted with local stakeholders to ensure local needs are met. The City also attended meetings and spoke with local housing and homeless service providers to gain additional input. The goal of the consultation process was to gather data, inform the community, and determine the priorities of the Madera residents.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City has an active relationship with the local housing authority. Staff have a mutual understanding of the need to increase access to affordable housing as well as improve the appeal of the current public housing inventory. Both entities are focused on developing strategies that are within the capacity of each. The Assistant Public Health Director for the Madera County Public Health Department is a member of the City's BGC. This relationship enhances coordination of public outreach specific to informing the public of CDBG citizen participation outreach opportunities. The City also partners with the Madera Police Department in monitoring the Fiscal Year 2022 COPS Hiring grant award. The goal of this grant is to decrease the number of calls for service on behalf of individuals with a Serious Mental Illness (SMI) as well as divert this target population out of the legal system and into social services.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Fresno-Madera Continuum of Care (FMCoC) provides comprehensive homeless and housing services to individuals in both the Fresno and Madera regions. FMCoC assists homeless persons make the transition from homelessness to independent or supportive permanent housing. FMCoC provides access to education, health and mental health services, employment training, and life skills development. In 2020 FMCoC is comprised of 35 members from a broad spectrum, including: service providers, government agencies, housing providers, and community coalitions.

HUD requires all Continuums of Care to produce a statistically reliable, unduplicated count of homeless persons in sheltered and unsheltered locations within their geographic region at a one-day point-in-time (PIT) count. The 2022 FMCoC PIT count identified 4,216 homeless individuals in the Fresno-Madera region, of which, 1,524 were sheltered and 2,338 were unsheltered. In the City of Madera, 73 homeless individuals were unsheltered and 150 where sheltered.

Overall, approximately 6% of the homeless population are parents and 11% of are their children. Approximately 25% of the homeless population is considered chronically homeless. A total of roughly 5% of the homeless population are veterans. There were almost no homeless children under the age of 18 living without adults.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Madera does not apply for ESG funds.

2. Describe Agencies, groups, organizations, and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Agency/Group/Organization	Housing Authority of the City of Madera
Agency/Group/Organization Type	РНА
What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Needs - Unaccompanied youth Market Analysis Lead-based Paint Strategy
Briefly describe how the Agency/Group/Organization was consulted. What ar the anticipated outcomes of the consultation or areas for improved coordination?	Stakeholder interview/community survey/focus group. Increased likelihood of addressing resident needs.
Agency/Group/Organization	Community Action Partnership of Madera County
Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-Homeless Services-Health Services-Education Services-Education Services-Employment Services-Fair Housing Services - Victims Services - Broadband Internet Service Providers

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Housing needs assessment, homeless strategy
3	Agency/Group/Organization	Madera Chamber of Commerce
	Agency/Group/Organization Type	Business Leaders
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	

Identify any Agency Types not consulted and provide rationale for not consulting.

Not applicable.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Caro	Fresno Housing Authority	The Strategic Plan and Fresno/Madera Continuum of Care both address the need to
Continuum of Care	Fresho Housing Authority	provide services and housing for homeless persons.
Madara Housing	Madera Housing Authority	The Strategic Plan and the Madera Housing Authority's Plan both address the need to
Madera Housing		provide housing for low/moderate income persons and households and persons with
Authority Agency Plan		disabilities.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
CAPMC Agency Plan	Community Action Partnership of Madera County	The Strategic Plan and the CAPMC Plan both address the need for services to low - and moderate income persons and households.

Table 4 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The community had several opportunities to participate and was encouraged to provide input and listen to the selection process. After applications were received, the public was invited to attend the Block Grant Commission meeting on March 21, 2023. During this meeting, applicants provided a brief presentation of their program. Following their presentations, applicants were available for questions and answers. Additionally, there were two public hearings that allowed community members to offer input. The first public hearing opened April 5, 2023. A 30-day public comment period followed. The public hearing closed on May 5, 2023. The second public hearing took place on May 17, 2023 during the City Council meeting. Both public hearings were published in the local newspaper, The Madera Tribune. Despite staff efforts encouraging the community to participate, no public comments were received.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting (1)	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non- targeted/broad community Residents of Public and Assisted Housing	City staff, members of the Block Grant Commission, and representatives from the 2022-2023 CDBG applicants were in attendance.	There were no public comments received. Applicants each presented their projects to Commission members. Members asked clarifying questions to assist in the selection process.	N/A, informational to gather priorities.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non- targeted/broad community Residents of Public	The public hearing was held at the City of Madera, City Hall. City staff, City Council, private individuals, and applicant organizations were in attendance.	Representatives of projects who the BGC proposed to not fund or recommended a significant reduction to the requested award amount, spoke about the importance and impact of the project.	N/A	
		and Assisted Housing				

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-	The public hearing was held at the City of Madera, City Hall. City staff, City Council, private individuals, and applicant		and reasons	
		targeted/broad community Residents of Public and Assisted Housing	organizations were in attendance.			

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Newspaper Ad	Minorities Persons with disabilities Non- targeted/broad community Residents of Public and Assisted	This newspaper ad increased the attendance from those who do not have the internet available.	There were no public comments received.	N/A	
		Housing				

Table 5 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

Anticipated Resources

Program	Source	Uses of Funds	Ехр	ected Amoun	t Available Ye	le Year 1 Expe		Narrative Description
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	
CDBG	public -	Acquisition						The City is a CDBG entitlement
	federal	Admin and						jurisdiction. The prior year resource is
		Planning						a result of the reallocation of funds
		Economic						from a 2020/21 funded capital/public
		Development						improvement project that was unable
		Housing						to come to fruition.
		Public						
		Improvements						The program income is revenue from a
		Public Services						revolving loan fund. The City will be
								redirecting this revenue during the
			981,730	\$333,458	342,761	1,324,491	<mark>862,290</mark>	2023/24 program year.
Other	public -	Housing						
	federal		0	0	0	0	0	

Program	Source	Uses of Funds	Expe	Expected Amount Available Year 1 Expected			Expected	Narrative Description
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	
Other	public -	Housing						
	state		0	0	0	0	0	
Other	public -	Housing						
	state	Public						
		Improvements	0	0	0	0	0	

Table 6 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The CDBG program does not have a matching requirement.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

No publicly owned land or property within the City has been identified that would be used to address identified needs. However, the City could use some CDBG funding to acquire such land over the course of the planning period. Furthermore, the City may consider the use of surplus land for the development of affordable housing units.

Discussion

The City attempts to maximize the use of all of its available funding sources by encouraging projects that access private financing (grants, loans, and donations) or other Federal or State funding resources, including tax credits. The City actively pursues available grants for housing and community development programs.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort	Goal Name	Start	End	Category	Geographic	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year		Area			
1	Prevent and	2020	2024	Homeless	City of	Homeless Needs	CDBG:	Overnight/Emergency
	Reduce				Madera City	and Services	<mark>\$52,500</mark>	Shelter/Transitional Housing Beds
	Homelessness				Limits			added: 35 Beds
								Homelessness Prevention: 2000
								Persons Assisted
2	Enhance Quality	2020	2024	Non-Housing	City of	Public	CDBG:	Public Facility or Infrastructure
	of Infrastructure			Community	Madera City	Improvements and	<mark>\$659,307</mark>	Activities other than
				Development	Limits	Public		Low/Moderate Income Housing
						Infrastructure		Benefit: 6000 Persons Assisted
3	Improve Access	2020	2024	Non-Homeless	City of	Community	CDBG:	Public service activities other than
	to Services			Special Needs	Madera City	Services	<mark>\$105,801.50</mark>	Low/Moderate Income Housing
				Non-Housing	Limits			Benefit: 1500 Persons Assisted
				Community				
				Development				

Sort	Goal Name	Start	End	Category	Geographic	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year		Area			
4	Administration	2020	2024	Administration	City of	Housing Needs	CDBG:	Other: 2000 Other
					Madera City	Community	<mark>\$176,346</mark>	
					Limits	Services		
						Economic		
						Development		
						Public		
						Improvements and		
						Public		
						Infrastructure		
						Homeless Needs		
						and Services		

Table 7 – Goals Summary

Goal Descriptions

1	Goal Name	Access to Affordable Housing
	Goal Description	
2	Goal Name	Prevent and Reduce Homelessness
	Goal Description	
3	Goal Name	Enhance Quality of Infrastructure
	Goal Description	
4	Goal Name	Improve Access to Services
	Goal Description	

5	Goal Name	Administration
	Goal Description	

Projects

AP-35 Projects - 91.220(d)

Introduction

The following is a list of the project funded through the 2023/24 CDBG Annual Action Plan. The projects consist of administration, public services, and capital projects. Most projects are expected to be completed by June 30, 2024.

Projects

Table 8 - Project Information

Project Name	Priority Need	Goal Outcome	Project Summary	Outcome
		Indicator		Measurements
City of Madera	N/A	N/A	City of Madera provides full	N/A
Administration –			oversight of the CDBG	
CDBG Program			program. Administrative	
Administration			funding will be applied to	
			personnel costs associated	
			with providing such oversight.	
			Examples of operating tasks	
			associated with oversight	
			include: subrecipient invoice	
			processing, subrecipient	
			monitoring, revising policies	
			and procedures, and daily	
			program management tasks.	
САРМС	Housing	N/A	The project will pay for	N/A
Administration -	Needs		personnel costs for two CAPMC	
Fresno Madera			staff to attend and participate in	
Continuum of Care,			the FMCoC meetings. The	
Point-In-Time Count			FMCoC works collaboratively to	
			reduce homelessness in both	
			Fresno and Madera Counties.	
			CAPMC also uses this funding to	
			prepare for the annual Point In	
			Time Count (PIT).	
Madera Coalition for	Community	Public Service	The project seeks to develop a	40 individuals
Community Justice -	Services	Activity Other	new generation of Madera youth	
Youth Environmental		than	who are academically high	
Stewardship Project		Low/Moderate	achievers, leaders and active	
			citizens. It's a year-long program	

Annual Action Plan

		Income Housing	engaging youth in a unique	
		Benefit	experience that integrates	
			academic study (STEM),	
			community-service	
			(environmental justice issues),	
			character development, civic	
			responsibility, and youth voice.	
Madera Rescue	Community	Public Service	The project provides emergency	200 individuals
Mission, Homeless	Services	Activity Other	shelter to the homeless, single	
Project		than	individuals and low-income	
		Low/Moderate	families with children. Helping	
		Income Housing	clients with the process of being	
		Benefit	homeless to obtaining	
			permanent housing. Serving	
			more than 4,000 meals monthly	
			and more than 75 nightly beds.	
			Offering 9/12 months in-patient	
			Recovery Program.	
O.L.I.V.E Charitable	Community	Public Service	The project provides a safe	15 individuals
Organization – The	Services	Activity Other	house for victims of human sex	<u>13 mainadais</u>
Bennet House	Services	than	trafficking in the City of Madera.	
Definet flouse		Low/Moderate	tranicking in the city of Madera.	
		Income Housing Benefit		
Dusis at Duur Mardaus	Community			
Project Run Madera	Community	Public Service	The project provides running	<mark>300 individuals</mark>
– Project Run	Services	Activity Other	resources such as running shoes,	
Madera		than	shorts, shirts and sports bras to	
		Low/Moderate	middle & high school runners;	
		Income Housing	we also host community events	
		Benefit	such as our summer track clinic	
			for grade k-12, where athletes	
			learn and improve track skills.	
			Purposes of project is to keep	
			the youth off the streets, in the	
			sport of running, and ultimately	
			school.	
Community Action	Housing	Public Service	The project provides emergency	7 individuals
Partnership –	Needs	Activity Other	housing to those	
Housing Stabilization		than	individuals/households that have	
Project		Low/Moderate	exhausted all other means to	
		Income Housing	obtain housing. This program will	
		Benefit	also assist those that are hard to	
			place due to a variety of	
			circumstances such as domestic	
			violence cases.	

Madera County	Community	Direct Financial	The project helps new or	10 households
Association of	Services	Assistance to	returning buyers obtain home	
Realtors		Homebuyers	ownership by providing them	
			with Down Payment Assistance	
			grants. All monies received for	
			this project go directly to the	
			grants.	
City of Madera Parks			The project provides programs	<mark>5,750</mark>
– Madera Seniors			and services for the senior	<mark>individuals</mark>
Nutrition &			citizens of Madera. Seniors are	
Recreation Program			defined as individuals 55 years of	
			age and older. With the COVID-	
			19 pandemic the congregate	
			meal program was changed to a	
			homebound delivered program.	
			With restrictions lifting, PCS will	
			reinstate the congregate meal	
			program as well as recreation	
			programs.	
City of Madera Parks	Public	Public Facility or	Centennial Park Pool Complex is	7,500
– Centennial Park	Improvements	Infrastructure	located in the John Wells Youth	individuals
Pool Project	and Public	Activities other	Center. The pool complex is in	
	Infrastructure	than	dire need of retile and replaster	
		Low/Moderate	of the lap and diving pools, as	
		Income Housing	well as additional improvement	
		Benefit	needs such as adding shade sails	
			for high-temperature and UV	
			protection for all users. The pool	
			complex does operate an	
			aquatics seasons typically from	
			April to August.	
City of Madera Parks	Public	Public Facility or	The project provides safety	<mark>4,200</mark>
– Frank Bergon	Improvements	Infrastructure	improvements to enhance the	<mark>individuals</mark>
	and Public	Activities other	services and overall provision of	
	Infrastructure	than	a beneficial experience to	
		Low/Moderate	seniors who participate in Aging	
		Income Housing	Services programming.	
		Benefit	Improvements needed include	
			internal and external upgrades	
			both for safety, as well as	
City of Madan-	Dublic	Dublic Cestitute	accessibility.	000 نومانية المراجع
City of Madera	Public	Public Facility or	The project provides critically	986 individuals
Engineering	Improvements	Infrastructure	needed repair, rehabilitation and	
Department –	and Public	Activities other	replacement of deteriorating sewer mains and water lines in	
Clinton Street Sewer	Infrastructure	than	sewer mains and water lines in	

and Water	Low/Moderate	Clinton Avenue identified from	
Improvements	Income Housing	the 2021 Sewer & Water	
	Benefit	Condition Assessment as high	
		likelihood of failure due to age	
		and condition. This work is	
		prerequisite to a planned paving	
		and sidewalk project.	

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

While there are several constraints to meeting the needs of low-income residents, the primary obstacle is that there is a lack of funding to fully address all needs. The economic challenges facing the nation have forced many nonprofits to cut services at a time when governmental entities and others are least able to provide them.

The projects that were prioritized were housing, homelessness, and infrastructure. These priorities were identified through the analysis of the Consolidated Plan.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Madera does not direct assistance geographically.

Geographic Distribution

Target Area	Percentage of Funds		
City of Madera City Limits	100		

Table 9 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The rationale is driven by Madera's identified priority needs. All CDBG funds are allocated either to citywide services and programs, or within eligible census tracts.

Discussion

The City has not designated specific geographic areas within its jurisdiction to target or provide direct assistance.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City understands the critical need to increase the affordable housing stock as well as assist in maintaining housing and/or prevent homelessness. The City is funding two projects that address housing needs.

One Year Goals for the Number of Households to be Supported					
Homeless	7				
Non-Homeless	0				
Special-Needs	0				
Total	0				

Table 10 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	7
The Production of New Units	0
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	0

Table 11 - One Year Goals for Affordable Housing by Support Type

Discussion

The City approved two projects on behalf of the Community Action Partnership of Madera County (CAPMC). The first is an administration project (CAPMC, Fresno Madera Continuum of Care) and the second is CAPMC Housing Stabilization Project. The latter focusses on providing emergency housing to households that have exhausted all other means to obtain housing. Madera Coalition for Community Justice continues its work serving low income families and assisting with rental assistance. Their goal is to assist 7 low-income clients.

This is a small step that the City is taking to close the gap in housing in Madera. The City will utilize HOME funds to help with affordable housing through down payment assistance and owner-occupied rehabilitation programs. The City aims to assist two first-time homebuyer households in the purchase of a residence and two low-moderate homeowners in rehabilitating their residence.

AP-60 Public Housing – 91.220(h)

Introduction

Public housing needs are addressed through the Housing Authority of the City of Madera (HACM). The HACM is independent of the City of Madera, and the City retains no control over its funding or implementation programs.

Actions planned during the next year to address the needs to public housing:

The City remains committed in partnering with the City of Madera Housing Authority to address the Public Housing needs of the community. Staff will continue strategizing with HACM staff during the 2023 PY to discuss how to effectively address public housing needs based off of the HACM Public Housing Annual Plan and the identified needs in the community.

Actions to encourage public housing residents to become more involved in management and participate in homeownership:

HACM encourages residents to participate by holding resident meetings and question and answer workshops. HACM sends out informational flyers in both English and Spanish to inform residents of any updates and encourages feedback and comments regarding any changes.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance:

The HACM is not designated as "troubled" and is in good standing under 24 CFR 902.

Discussion

For additional inquiries regarding the HACM's Public Housing Plan, a request can be sent to 205 North "G" Street, Madera, CA 93637.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City's strategy related to the needs of the homeless, those at risk of homelessness, and other special needs populations is focused on providing funding to the Fresno/Madera Continuum of Care (FMCoC). In addition, Madera is collaborating with the Housing Authority of the City of Madera (HACM).

Although Madera is not known for being a dense urban population where homeless populations typically dwell, recent county-wide enumerations have revealed Madera's homeless/transient population as a concern from the social service standpoint, as well as public safety and quality of life concerns.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In the 2023/24 Annual Action Plan, the City will be providing funding to the FMCoC to allow the Community Action Partnership of Madera County (CAPMC) staff to continue to participate in the FMCoC efforts. This funding will support the FMCoC annual Point-in-Time (PIT) count, which assesses the needs of the homeless population. It will also support FMCoC outreach and education efforts to make sure homeless individuals and those at-risk of becoming homeless are aware of the resources available to them.

CAPMC works closely with the FMCoC to help address reaching a functional zero with homelessness. Currently, the FMCoC has a by-name registry list that includes all homeless individuals encountered that are willing to complete a Vulnerability-Index Service Prioritization Decision Tool survey. The survey prioritizes the vulnerability of the individual on the basis of chronic homelessness, medical history, mental health issues, substance use history, veteran status, and various other factors. The target is to be able to coordinate housing the most vulnerable and the most chronic homeless in housing program vacancies. The FMCoC currently operates the Multi-agency Access Program Point (MAPP), located in Fresno that is a one-stop service and referral for all homeless. The FMCoC is working to establishing a MAPP in Madera County to enhance the utilization of the coordinated entry and by-name registry list.

Addressing the emergency shelter and transitional housing needs of homeless persons

The FMCoC applies for and receives almost \$6 million annually in HUD homeless funds. Providing CDBG

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals

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and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Homelessness is a challenging obstacle to address. Through partnership with CAPMC, the City will collaborate efforts towards reducing the homeless population and recidivism back into a homeless state. The City is encouraged by CAPMC's program focus on transitional housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The funding for the FMCoC will support efforts to bring community awareness to the homeless populations and provide outreach and education on the resources available for residents at-risk of becoming homeless. The Homeless Awareness Day Event in the City of Madera is a good example of this outreach and education.

Discussion

In addition to services for homeless persons or those at risk of homelessness, the City's special needs populations includes seniors and disabled persons. The City is funding a program targeting seniors in support of our special needs populations in PY 2023/24.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Market and governmental factors pose constraints to the provision of adequate and affordable housing. These factors tend to disproportionately affect lower-income households due to their limited resources for absorbing the costs. Local jurisdictions have little influence over the market factors, such as the cost of labor and construction materials, cost of land, and the availability of financing, or statewide and national policies, such as prevailing wage requirements and environmental protection. As discussed in the Market Analysis, other local factors that could impede affordable housing development include:

- Land Use Controls
- Residential Development Standards
- Off-site Improvement Requirements
- Permit and approval process

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City is undertaking several actions to reduce potential barriers and constraints to affordable housing, as well as promote housing for special needs populations. These actions include providing a comprehensive Zoning Ordinance Update, regulatory incentives, and density bonuses.

Discussion:

The City works very hard to attempt to overcome all barriers related to affordable housing. Correcting these issues would drastically improve the affordable housing situation within the City of Madera.

AP-85 Other Actions – 91.220(k)

Introduction:

The City of Madera uses a range of strategies to address the housing, homeless, and community development goals identified in the Consolidated Plan. This section discusses actions planned to foster and maintain affordable housing, to reduce lead-based paint hazards, to reduce the number of poverty-level families in Madera, and to coordinate activities in these areas with other entities.

Actions planned to address obstacles to meeting underserved needs:

The primary obstacle to meeting underserved needs is the limited amount of Federal, State, and local resources available to meet the many needs in the community. The City of Madera will continue to pursue State and Federal resources as available to meet underserved needs and support efforts of nonprofits serving the community.

Actions planned to foster and maintain affordable housing:

As described earlier, the City applies for HOME funds to support its affordable housing program. The City will continue to foster and maintain affordable housing through the following programs:

- The Downpayment Assistance Program for First Time Homebuyers
- Counseling for first time homebuyers
- The Owner-Occupied Residential Rehabilitation Program

Actions planned to reduce lead-based paint hazards:

Lead-based paint hazards are identified and abated prior to construction or close of escrow when the City assists a housing unit built before 1978. Also, the City will continue to provide deferred, zero-interest loans through the Owner-Occupied Residential Rehabilitation Program (OOR) to abate lead-based paint hazards.

Actions planned to reduce the number of poverty-level families:

The City's anti-poverty strategy is based on addressing and preventing homelessness and providing a range of employment opportunities and supportive services aimed at enabling those in poverty to move into the workforce. For the 2023/24 PY, three activities will be funded to address this need. These activities are:

• The Community Action Partnership of Madera County and Fresno/Madera Continuum of Care

Coordination

- The Madera Rescue Mission Homeless Services Program
- OLIVE Safe House

Actions planned to develop institutional structure:

The City's Grants Department is responsible for the management, implementation, and monitoring of the Consolidated Plan documents, including the Action Plan. The Grants Administrator oversees the entire department including a Program Manager that oversees the CDBG program. The Manager is responsible for the daily operations and administration of all subrecipients. Staff works with the individual City divisions, such as Public Works , Parks and Community Services, Engineering and Planning, and the City's CDBG Block Grant Commission to develop procedures and coordination for administering programs. Thus, the City has already developed its institutional structure to coordinate Consolidated Plan activities.

Actions planned to enhance coordination between public and private housing and social service agencies

The Grants Department has undergone an entire transition of new staff. Current staff are focused on collaborating and coordinating project implementation with local stakeholders. Staff recognize the dire need to increase affordable housing stock and improve housing conditions. Moving forward, staff is dedicated to bridging partnerships that will create a long-term impact in the community.

Discussion:

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

 The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed
The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan
The amount of surplus funds from urban renewal settlements
The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.
The amount of income from float-funded activities Total Program Income

Other CDBG Requirements

1. The amount of urgent need activities