



**City of Madera 2018/2019 Proposed
Community Development Block Grant Programs and Projects**



Activity Type	Maximum Allocation	Proposal	Amount Requested	Review Committee 04/19/18	Staff Recommends	Review Committee 05/07/18	City Council 05/16/18	Max. Remaining Funds
ADMINISTRATION	\$ 174,413	Local Administration	\$ 143,273	\$ 119,200	\$ 147,463	\$ 147,463	\$ 147,463	
		Madera Rescue Mission	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
		Fresno/Madera Continuum of Care	\$ 16,950	\$ 14,073	\$ 16,950	\$ 16,950	\$ 16,950	
		Total Administration:	\$ 170,223	\$ 143,273	\$ 174,413	\$ 174,413	\$ 174,413	
Activity Type	Maximum Allocation	Proposal	Amount Requested	Review Committee 04/19/18	Staff Recommends	Review Committee 05/07/18	City Council 05/16/18	Max. Remaining Funds
PUBLIC SERVICES	\$ 130,810	Retraining the Village - Hybrid Home Interim Shelter	\$ 26,000					
		Youth Leadership Institute	\$ 10,000		\$ 11,678	\$ 10,000	\$ 10,000	
		Madera Rescue Mission	\$ 25,000	\$ 10,000		\$ 10,000	\$ 10,000	
		Madera Coalition for Community Justice	\$ 19,369	\$ 10,000	\$ 11,678	\$ 10,000	\$ 10,000	
		Doors of Hope	\$ 27,000			\$ 6,678	\$ 6,678	
		Pequeños Empresarios	\$ 80,000			\$ 6,678	\$ 6,678	
		Parks Senior Services	\$ 107,454	\$ 87,454	\$ 107,454	\$ 87,454	\$ 87,454	
Total Public Services:	\$ 294,823	\$ 107,454	\$ 130,810	\$ 130,810	\$ 130,810	\$ -		
Activity Type	Allocation	Proposal	Amount Requested	Review Committee 04/19/18	Staff Recommends	Review Committee 05/07/18	City Council 05/16/18	Max. Remaining Funds
CAPITAL PROJECTS/ PUBLIC IMPROVEMENTS	\$ 584,966	Parks ADA Improvements Phase II	\$ 50,000	\$ 50,000	\$ 86,516	\$ 97,966	\$ 97,966	
		Engineering Virginia Lee Rose Pedestrian Improvements	\$ 25,000	\$ 25,000	\$ 31,900	\$ 32,000	\$ 32,000	
		Engineering HAWK Signal at Stadium Rd. and Gary	\$ 140,000	\$ 140,000	\$ 154,500	\$ 140,000	\$ 140,000	
		Madera Housing Authority - Temporary Housing for Homeless Families at Pomona Ranch Housing Center	\$ 197,000	\$ 173,758	\$ 182,000	\$ 185,000	\$ 185,000	
		Public Works Millview Community Center New Roof	\$ 95,000	\$ 95,000	\$ 130,000	\$ 130,000	\$ 130,000	
Total Capital Projects/Public Improvements:	\$ 507,000	\$ 483,758	\$ 584,916	\$ 584,966	\$ 584,966	\$ -		

\$ 890,189



City of Madera 2018/2019 Community Development Block Grant Final Formula Grant Allocation Distribution

Administration	Summary	Amount Awarded
City of Madera Grant Administration	Administrative activities, services and equipment purchases required to carry out the CDBG program. Coordination/compliance, reporting to HUD, developing agreements with subrecipients and contractors to carry out program activities. To work with partner agencies to compile mailing lists of rental property owners and managers to provide informational materials regarding fair housing rights and responsibilities, including rights of persons with disabilities; and conducting fair housing workshops. Also, to oversee and carryout records management.	\$147,463
Madera Rescue Mission	To provide staff wages, operating expenses, phone lines, copy machines, paper costs, building maintenance and utilities, Mission vehicle costs and license/insurance fees, etc.	\$10,000
Community Action Partnership of Madera County	To support the activities of the Fresno Madera Continuum of Care to help address homelessness and community challenges created by homelessness in Madera.	\$16,950
Public Services	Sub Total	\$174,413
Youth Leadership Institute	To engage youth in After School Programs to work towards solutions, create policy change and impact local municipal policy.	\$10,000
Madera Rescue Mission Services	To provide services associated with carrying out the activities with the Mission to provide emergency shelter, food, Addiction Program, clothes and clothe washing, showering and overnight accommodations.	\$10,000
Madera Coalition for Community Justice – Resilient Madera	To support youth through a holistic approach to student’s health and academic success, training in leadership and community engagement. To include parents in a 12-week leadership workshop. To empower at-risk students and provide a safe welcoming place to connect, share coping and stress reduction techniques to manage school while facing severe instability at home and pressure to engage in gangs or other risky behaviors.	\$10,000
Doors of Hope	Services for practical, emotional and spiritual support, free pregnancy tests, parenting classes, anger management and counseling/mentoring. To hire a full-time, Bilingual staff member and cover the cost of salary, payroll taxes and workman’s compensation insurance.	\$6,678
Pequeños Empresarios	To instill manners, respect for the earth and early understanding of finance and work/life/nutrition habits.	\$6,678
City of Madera Parks & Community Services Department	To support staffing, supplies and associated programming costs for Parks' suite of senior activities (1) Meals on Wheels, (2) Recreation and enrichment at three congregate sites and (3) nutrition/meal programs at each site.	\$87,454
Capital Projects/Public Improvements	Sub Total	\$130,810
City of Madera Parks & Community Services Department	To carry out ADA improvements at City Hall, the Pan American Community Center and the Frank Bergon Senior Center.	\$97,966
City of Madera Engineering Department – Virginia Lee Rose Elementary School Pedestrian Safety Improvements	Installation of a Rectangular Rapid Flash Beacon system at the intersection of Sunrise Avenue and Lily Street.	\$32,000
City of Madera Engineering Department - Pedestrian Safety Improvements	To install a HAWK Pedestrian Signal at the intersection of Stadium Road and Gary Street	\$140,000
Housing Authority of the City of Madera - Temporary Housing for Homeless Families at Pomona Ranch Housing Center Phase II	To upgrade the Pomona Ranch Housing Center's 50 units with air conditioning and heating to provide temporary residences and a continuum of care for homeless families with children during off-season during the colder winter months. To fund salary and benefits, for a Case Manager, services and supplies, insurance, consultation, equipment rentals HVAC installation, transportation and contingency.	\$185,000
City of Madera Public Works Department	To replace the Millview Community Center’s roof.	\$130,000
	Sub Total	\$584,966
	Total	\$890,189