

**REGULAR MEETING
OF THE MADERA CITY COUNCIL**
205 W. 4th Street, Madera, California 93637

NOTICE AND AGENDA

**Wednesday, July 19, 2017
6:00 p.m.**

**Council Chambers
City Hall**

CALL TO ORDER

ROLL CALL: Mayor Andrew J. Medellin
Mayor Pro Tem Cece Foley Gallegos, District 1
Council Member Jose Rodriguez, District 2
Council Member Donald E. Holley, District 6
Council Member Derek O. Robinson Sr., District 4
Council Member William Oliver, District 3
Council Member Charles F. Rigby, District 5

INVOCATION: Pastor Tim McGraw, Yosemite Christian Center

PLEDGE OF ALLEGIANCE:

PUBLIC COMMENT:

The first fifteen minutes of the meeting are reserved for members of the public to address the Council on items which are within the subject matter jurisdiction of the Council. Speakers shall be limited to three minutes. Speakers will be asked to identify themselves and state the subject of their comment. If the subject is an item on the Agenda, the Mayor has the option of asking the speaker to hold the comment until that item is called. Comments on items listed as a Public Hearing on the Agenda should be held until the hearing is opened. The Council is prohibited by law from taking any action on matters discussed that are not on the Agenda, and no adverse conclusions should be drawn if the Council does not respond to public comment at this time.

A. WORKSHOP

There are no items for this section.

B. CONSENT CALENDAR

- B-1 Minutes – There are no minutes for consideration.
- B-2 Information Only – Warrant Disbursement Report
- B-3 Bi-Weekly Water Conservation Report for 6/26/17 – 7/9/17 (Report by Dave Randall)

- B-4 Consideration of a Resolution Approving the Award of Contract for the 2017 Water Meter Installation Improvement Project, City Project No. W 17-01 in the Amount of \$738,839 to West Valley Construction Company, Inc., Authorizing Construction Contingencies of Up to 10%, and Authorizing the Mayor to Execute the Contract on Behalf of the City (Report by Keith Helmuth)
- B-5 Consideration of a Resolution to Approving a Professional Services Agreement with Colgan Consulting Corporation for the Preparation of an Update to the Development Impact Fee Program and Authorizing the Mayor to Execute the Agreement on Behalf of the City (Report by David Merchen)
- B-6 Consideration of a Resolution Approving a Contract with the Housing Authority of the City of Madera for the Provision of Supplemental Law Enforcement Services, and Authorizing the Mayor to Execute the Contract on Behalf of the City (Report by Gino Chiaramonte)
- B-7 Consideration of a Resolution Accepting Improvements for Capistrano XVI Subdivision, Authorizing the Filing of the Notice of Acceptance for Said Subdivision Improvements, Approving the Final Map for Capistrano XVI Subdivision, Accepting the Dedication of Land for Public Use, and Authorizing Staff to Record the Final Map (Report by Keith Helmuth)
- B-8 Consideration of a Resolution Approving an Agreement for Special Services Between the City of Madera and the Law Firm of Liebert Cassidy Whitmore and Authorizing the Mayor to Execute the Agreement (Report by Wendy Silva)
- B-9 Consideration of a Resolution Approving a One Year Extension of the Agreement for Management and Operation of Madera Transit Services with First Transit, Inc., and Authorizing the Mayor to Execute all Documents Necessary to Effectuate the Extension (Report by Ivette Iraheta)

C. HEARINGS, PETITIONS, BIDS, RESOLUTIONS, ORDINANCES, AND AGREEMENTS

- C-1 Public Hearing and Consideration of a Resolution Confirming the Assessments for City Wide Landscape and Lighting Assessment District Zones of Benefit 1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H, 10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C, 26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51 and Authorizing the City Engineer to File the Diagram And Assessment with the Auditor of Madera County (Report by Keith Helmuth)
- C-2 Public Hearing and Consideration of Introduction of an Ordinance Amending Section 5-5.13 of Chapter 5 of Title V of the Madera Municipal Code Pertaining to Watering Restrictions (Report by Dave Randall)
- C-3 Second Reading and Consideration of Adoption of an Ordinance Rezoning Property Located in Proximity to the Northwest Corner of West Yosemite Avenue and North K Street from the R1 (Low Density Residential) Zone District to the WY (West Yosemite Professional Office) Zone District (Report by Chris Boyle)
- C-4 Public Hearing and Consideration of a Resolution of the City Council of the City of Madera Confirming Weed Abatement Report and Ordering Cost of Abatement to be a Special Assessment on the Respective Properties (Report by Fabela Rodriguez)

- C-5 Public Hearing and Consideration of a Resolution Approving the Measure 'T' Annual Expenditure Plan for Fiscal Year 2017/18 and Authorizing the City Engineer to Submit the Plan to the Madera County Transportation Authority for Adoption (Report by Keith Helmuth)

D. WRITTEN COMMUNICATIONS

There are no items for this section.

E. ADMINISTRATIVE REPORTS

- E-1 Consideration of a Request to Designate a Voting Delegate and Alternate for the League of California Cities Annual Conference September 13-15, 2017, Sacramento (Report by Sonia Alvarez)
- E-2 Discussion and Direction on the Friends of Madera Animal Shelter Request for Funding (Report by Sonia Alvarez)
- E-3 Request to Appoint Council Representatives to Attend the Madera Association of Realtors Symposium (Report by Sonia Alvarez)

F. COUNCIL REPORTS

G. CLOSED SESSION

- G-1 Closed Session Announcement – City Attorney
- G-2 Conference with Real Property Negotiators - Pursuant to Government Code Section 54956.8
- Property: 1 Parcel
- City of Madera APN: 009-331-018
- Agency Negotiators: David Tooley, David Merchen
- Negotiating Parties: King Husein, Tim Mitchell, Julia Peña
- Under Negotiations: Price and Terms
- G-3 Closed Session Report – City Attorney

ADJOURNMENT – Next regular meeting August 2, 2017

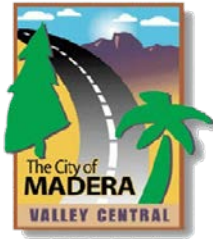
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- Please silence or turn off cell phones and electronic devices while the meeting is in session.
 - Regular meetings of the Madera City Council are held the 1st and 3rd Wednesday of each month at 6:00 p.m. in the Council Chambers at City Hall.
 - Any writing related to an agenda item for the open session of this meeting distributed to the City Council less than 72 hours before this meeting is available for inspection at the City of Madera Office of the City Clerk, 205 W. 4th Street, Madera, California 93637 during normal business hours.
 - The meeting room is accessible to the physically disabled, and the services of a translator can be made available. Request for additional accommodations for the disabled, signers, assistive listening devices, or translators needed to assist participation in this public meeting should be made at least seventy two (72) hours prior to the meeting. Please call the Human Resources Office at (559) 661-5401. Those who are hearing impaired may call 711 or 1-800-735-2929 for TTY Relay Service.
 - Questions regarding the meeting agenda or conduct of the meeting, please contact the City Clerk's office at (559) 661-5405.
 - Para asistencia en Español sobre este aviso, por favor llame al (559) 661-5405.
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I, Sonia Alvarez, City Clerk for the City of Madera, declare under penalty of perjury that I posted the above agenda for the regular meeting of the Madera City Council for July 19, 2017, near the front entrances of City Hall at 3:00 p.m. on July 14, 2017.



Sonia Alvarez, City Clerk



**Madera City Council Agenda 07/19/17
Agenda Item B-1**

There are no minutes for consideration.

City of Madera

Council Meeting Of	July 19th, 2017
Agenda Item No.	B-2

Memorandum To: The Honorable Mayor,
City Council and City Administrator

From: Office of the Director of Finance

Subject: Listing of Warrants Issued

Date: 07/19/2017

Attached, for your information, is the register of the warrants for the City of Madera covering obligations paid during the period of:

June 27th, 2017 to July 10th, 2017

Each demand has been audited and I hereby certify to their accuracy and that there were sufficient funds for their payment.

General Warrant:	13820-13971	\$ 1,030,968.05
Wire Transfer	Union Bank Payroll and Taxes	\$ 653,295.97
Wire Transfer	SDI	\$ 1,965.68
Wire Transfer	Cal Pers	\$ 283,417.70

Respectfully submitted,



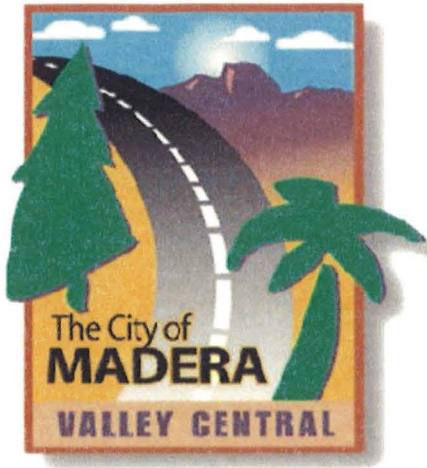
Tim Przybyla
Financial Services Director

CITY OF MADERA
REGISTER OF AUDITED DEMANDS FOR BANK #1-UNION BANK GENERAL ACCOUNT
July 10th, 2017

CHECK	PAY DATE	ISSUED TO	DESCRIPTION	AMOUNT
13820	06/30/2017	ADMINISTRATIVE SOLUTIONS INC.	CITY PAID RETIREE PRESCRIPTION BILL 06/17 - SKEELS	159.80
13821	06/30/2017	AMERICAN BUSINESS MACHINES	COPIER LEASE AGREEMENT JUNE 2017	937.83
13822	06/30/2017	AMERICAN MOBILE SHREDDING	SHREDDING SERVICES	280.00
13823	06/30/2017	CLARK, ALLAN	REFUND DEPOSIT HANGAR #94	150.00
13824	06/30/2017	DAWSON-MAULDIN CONSTRUCTION	REFUND DEPOSIT METER #15	1,607.73
13825	06/30/2017	JIM CRAWFORD CONSTRUCTION INC	REFUND DEPOSIT METER #23	1,551.60
13826	06/30/2017	AT&T	05/17 CALNET 3 SVS 9391026409	541.79
13827	06/30/2017	AT&T	05/17 CALNET 3 SVS 9391031578	2,401.11
13828	06/30/2017	BOEHM, STEVEN	MILEAGE REIMBURSEMENT - TRAINING IN SAN JOSE	241.82
13829	06/30/2017	BSK ASSOCIATES	PERMIT COMPLIANCE LAB	1,529.70
13830	06/30/2017	BUSHEY, SHAWN	MILEAGE REIMBURSEMENT - TRAINING IN FRESNO	294.25
13831	06/30/2017	CALIFORNIA DEPARTMENT OF JUSTICE	FINGERPRINT APPS	360.00
13832	06/30/2017	CALIFORNIA DEPARTMENT OF JUSTICE	BLOOD ALCOHOL ANALYSIS	910.00
13833	06/30/2017	CALIFORNIA FORENSIC INSTITUTE	PRE-EMPLOYMENT PSYCH EXAM	400.00
13834	06/30/2017	CANON FINANCIAL SERVICES	COPIER CHARGES	3,373.99
13835	06/30/2017	CITY OF MADERA	TOILET REBATE 2783 GAMAY - APPLY TO ACCT #9892400	75.00
13836	06/30/2017	CITY OF MADERA	WASHER REBATE 637 VINEYARD - APPLY TO ACCT 9455008	75.00
13837	06/30/2017	COMCAST	06/17 SVS 8155500320092096	121.97
13838	06/30/2017	CONCENTRA MEDICAL CENTERS	PRE-EMPLOYMENT PHYSICALS	1,544.00
13839	06/30/2017	DIAMOND COMMUNICATIONS	ALARM SYSTEM SERVICE	30.00
13840	06/30/2017	EVERGREEN LAWN CARE & MAINTENANCE, INC.	GRP 3 MEDIAN MAINTENANCE JUNE 2017	14,720.00
13841	06/30/2017	FIRST TRANSIT INC.	FIRST TRANSIT MAY 2017	79,944.42
13842	06/30/2017	HOOVER, CLAY	MILEAGE REIMBURSEMENT - SWAT COURSE	590.64
13843	06/30/2017	J'S COMMUNICATIONS	Service Agreement Quarterly AP	4,707.00
13844	06/30/2017	J.P. COOKE CO.	DOG LICENSE	123.79
13845	06/30/2017	KEMBLE, PATRICK	MILEAGE REIMBURSEMENT WWTP 6/20/17	24.61
13846	06/30/2017	KER'S GAS & LUBE, INC.	PD CAR WASHES	287.00
13847	06/30/2017	LANGUAGE LINE SERVICES, INC.	TRANSLATION SERVICES	28.38
13848	06/30/2017	LAW & ASSOCIATES	LAW ENFORCEMENT EMPLOYMENT BACKGROUND	700.00
13849	06/30/2017	LIFELOC TECHNOLOGIES, INC.	LIFELOC	202.09
13850	06/30/2017	MADERA COUNTY TREASURER	MAY 2017 PARKING PENALTIES	189.00
13851	06/30/2017	MADERA HONDA SUZUKI	ODSY, 12V, AGM, 160CCA, BTN	324.72
13852	06/30/2017	MAGGIORA BROS. DRILLING, INC.	Drill Test Hole at WWTP to Ide	26,715.00
13853	06/30/2017	METRO UNIFORM	UNIFORMS	219.44
13854	06/30/2017	MID VALLEY DISPOSAL INC.	WASTE DISPOSAL SERVICE MAY 2017	306,906.81
13855	06/30/2017	NUNEZ, PAULA	PER DIEM CSJVRMA EXEC COMMITTEE MEETING	39.16
13856	06/30/2017	PACIFIC GAS & ELECTRIC	06/17 SVS 6690755760-8	125.89
13857	06/30/2017	PHOENIX GROUP INFO SYS	CITATIONS MAY 2017	236.10
13858	06/30/2017	PROVOST & PRITCHARD CONSULTING GROUP	POTENTIOMETRIC GROUNDWATER SURFACE MAP	385.80
13859	06/30/2017	RON'S TOWING & ROAD SERVICE	TOW SVS	555.00
13860	06/30/2017	SILVA, WENDY	PER DIEM CSJVRMA EXEC COMMITTEE MEETING	195.81
13861	06/30/2017	SPARKLETTS	LAB & DRINKING WATER	164.77
13862	06/30/2017	STATE WATER RESOURCES CONTROL BOARD	DISTRIBUTION OPERATOR EXAM FEE - MARY CHURCH	65.00
13863	06/30/2017	STATE WATER RESOURCES CONTROL BOARD	DISTRIBUTION OPERATOR EXAM FEE - ROBERT MACK	65.00
13864	06/30/2017	SYNAGRO WEST, INC.	MISCELLANEOUS SERVICES, NO. 1	38,425.02
13865	06/30/2017	TESEI PETROLEUM INC.	FUEL CHARGES 06/11-06/20	12,992.90
13866	06/30/2017	TRANSUNION RISK & ALTERNATIVE DATA SOL.	DATABASE ACCESS MAY 2017	120.25
13867	06/30/2017	99 CENTS ONLY STORES #191 C/O ECOVA INC MS 4004	Utility Billing Credit Refund	990.56
13868	06/30/2017	BEDOLLA LUIS OR CITY OF MADERA	Utility Billing Credit Refund	150.63
13869	06/30/2017	BEGLEY MICHAEL JAMES NELLIE M BEGLEY REVOCABLE TRU	Utility Billing Credit Refund	46.83
13870	06/30/2017	BOTWRIGHT TERESA S	Utility Billing Credit Refund	263.18
13871	06/30/2017	BURKE MELISSA OR CITY OF MADERA	Utility Billing Credit Refund	150.85
13872	06/30/2017	CUDD JAMES	Utility Billing Deposit Refund	23.61
13873	06/30/2017	ENRIQUEZ JOE	Utility Billing Credit Refund	127.55
13874	06/30/2017	EVANS SCOTT	Utility Billing Credit Refund	202.72
13875	06/30/2017	FORSHEE KRISTI	Utility Billing Credit Refund	218.77
13876	06/30/2017	FREEDOM MANAGEMENT INC	Utility Billing Deposit Refund	30.56
13877	06/30/2017	GARCIA JENNIFER	Utility Billing Credit Refund	104.86
13878	06/30/2017	GONZALEZ CELINA	Utility Billing Credit Refund	114.53
13879	06/30/2017	HARDIN DR R	Utility Billing Deposit Refund	11.86
13880	06/30/2017	HILL TANYA	Utility Billing Deposit Refund	8.15
13881	06/30/2017	KAHN ROBERT JR	Utility Billing Deposit Refund	16.30
13882	06/30/2017	KELLOR ANDREA	Utility Billing Deposit Refund	57.96
13883	06/30/2017	LEON RAMIREZ JOSE	Utility Billing Credit Refund	84.39
13884	06/30/2017	LICALSI YVONNE	Utility Billing Credit Refund	151.49
13885	06/30/2017	LOPEZ MARIBEL AND RUBIO EFRAIN OR CITY OF MADERA	Utility Billing Credit Refund	151.28

13886	06/30/2017	MAAS BARRY	Utility Billing Credit Refund	411.69
13887	06/30/2017	MACIEL MARIA A AND EULISES FLORES	Utility Billing Deposit Refund	14.68
13888	06/30/2017	MENDOZA JOSE	Utility Billing Deposit Refund	37.98
13889	06/30/2017	MOHAMMAD AND ZUBI ARAIN NEWTON PROPERTIES	Utility Billing Deposit Refund	161.10
13890	06/30/2017	ORIOLE HOMES INC	Utility Billing Deposit Refund	135.02
13891	06/30/2017	RODRIGUEZ CHRISTY OR CITY OF MADERA	Utility Billing Credit Refund	151.04
13892	06/30/2017	SABINO RENE AND ANNA	Utility Billing Credit Refund	41.31
13893	06/30/2017	SANCHEZ SANCHEZ ANA BERTHA	Utility Billing Credit Refund	41.78
13894	06/30/2017	SEVANDEN ENT INC C/O INDEPENDENT REALTY GROUP TOM	Utility Billing Deposit Refund	24.49
13895	06/30/2017	THE CITY OF MADERA MOTA-MENDOZA JURIDIA	Utility Billing Credit Refund	150.08
13896	06/30/2017	VERIZON WIRELESS	PD AIR CARDS APR 11 - MAY 10	55.76
13897	06/30/2017	VERIZON WIRELESS	PD AIR CARDS MAY 11 - JUN 10	76.02
13898	06/30/2017	VERIZON WIRELESS	COUNCIL IPAD SVC MAY 11 - JUN 10	304.08
13899	06/30/2017	VILLA GARDENING SERVICE INC	MAY GARDENING SVS	475.00
13900	06/30/2017	WATERTALENT, LLC	Temporary Staff for WWTP Operator	7,600.00
13901	06/30/2017	WEST COAST ARBORISTS, INC.	PARK TREE MAINTENANCE	3,375.00
13902	06/30/2017	ZEE MEDICAL SERVICE CO.	MEDICAL SUPPLIES	109.85
13903	07/07/2017	ACRO SERVICE CORPORATION	TEMPORARY DRAFTSMAN: SHAWN GAR	1,136.40
13904	07/07/2017	ADMINISTRATIVE SOLUTIONS INC.	CITY PAID RETIREE MEDICAL BILL JULY 2017	3,120.83
13905	07/07/2017	AMERICAN LEGAL PUBLISHING CORPORATION	WEB HOST FOR MUNI CODE 7/18/17-7/18/18	495.00
13906	07/07/2017	AT&T	05/17 CALNET 3 SVS 9391026404	873.19
13907	07/07/2017	SUN RUN	CANCELLED PERMIT #20170427	401.72
13908	07/07/2017	CALIFORNIA CITY MANAGEMENT FOUNDATION	FY 17/18 CCMF MEMBERSHIP DUE	400.00
13909	07/07/2017	CALIFORNIA POLICE CHIEFS ASSOC	Tuition for California Police	9,800.00
13910	07/07/2017	COLONIAL LIFE & ACCIDENT INSURANCE CO	E700482-3 FOR 06/30/2017 PAYROLL	1,080.04
13911	07/07/2017	COMCAST	06/22- 07/21 SVS 8155500320322006	86.13
13912	07/07/2017	DIAMOND COMMUNICATIONS	ALARM MONITORING	115.00
13913	07/07/2017	ECN POLYGRAPH AND INVESTIGATIONS	POLYGRAPH FOR PD RECRUITMENTS	1,000.00
13914	07/07/2017	BECCERRA, IVAN	BOND RELEASE FOR ENROACHMENT PERMIT #5124	500.00
13915	07/07/2017	EUROFINS EATON ANALYTICAL, INC.	WATER SAMPLES	616.00
13916	07/07/2017	FERGUSON ENTERPRISES, INC.	Storm Drain Line	9,025.45
13917	07/07/2017	FIRE SAFETY SOLUTIONS, LLC	FIRE PROTECTION ENG SVS 06/16/17-06/30/17	9,525.00
13918	07/07/2017	FRESNO CITY COLLEGE	REGISTRATION - TRAVIS VARNEY	333.00
13919	07/07/2017	INSIGHT PUBLIC SECTOR	NET MOTION	2,395.00
13920	07/07/2017	LAW & ASSOCIATES	LAW ENFORCEMENT EMPLOYMENT BACKGROUND	700.00
13921	07/07/2017	LEE'S CONCRETE	CONCRETE POUR	1,065.75
13922	07/07/2017	LIEBERT CASSIDY WHITMORE	LEGAL FEES	32.50
13923	07/07/2017	LIEBERT CASSIDY WHITMORE	LEGAL FEES	65.00
13924	07/07/2017	LIEBERT CASSIDY WHITMORE	LEGAL FEES	617.50
13925	07/07/2017	LINCOLN FINANCIAL	LIFE AND LTD JULY 2017	7,899.78
13926	07/07/2017	MADERA CHAMBER OF COMMERCE	JUNE 2017- MAY 2018 MEMBERSHIP DUES	610.00
13927	07/07/2017	MADERA COUNTY AUDITOR-CONTROLLER	LAFCO CONTRIBUTION 17/18	32,335.70
13928	07/07/2017	MADERA RADIO DISPATCH, INC.	LABOR REPAIRS	50.00
13929	07/07/2017	MADERA TRIBUNE	4765 ORDINANCE NO. ADVERTISEMENT #0006714	898.84
13930	07/07/2017	LAW OFFICES OF GREGORY L. MYERS	LATEEF V. CITY OF MADERA - FILE NO. 000531001	2,935.90
13931	07/07/2017	N.P.C.-ORCHARD TRUST COMPANY	PLAN #340227-01 FOR 6/30/17 PAYROLL	8,533.23
13932	07/07/2017	N.P.C.-ORCHARD TRUST COMPANY	PLAN #340227-02 FOR 06/30/2017 PAYROLL	3,915.92
13933	07/07/2017	NAHHAS, LUANN	MULCH REBATE	9.74
13934	07/07/2017	NAHHAS, LUANN	IRRIGATION TIME REBATE	29.21
13935	07/07/2017	PACIFIC GAS & ELECTRIC	06/17 SVS 3819620697-3	1,095.24
13936	07/07/2017	PETERS ENGINEERING GROUP	TRAFFIC ENGINEERING SERVICES	3,100.00
13937	07/07/2017	PETTY CASH - NEIGHBORHOOD REVITALIZATION	PETTY CASH REIMBURSEMENT	442.82
13938	07/07/2017	PRINCIPAL LIFE INSURANCE COMPANY	JULY 2017 DENTAL INSURANCE	17,513.81
13939	07/07/2017	PROFORCE	GLK M22 G4 40SW PST GUNS 3 MAGS	2,213.72
13940	07/07/2017	PROVOST & PRITCHARD CONSULTING GROUP	URBAN WATER MANAGEMENT PLAN 05/1/17-05/31/17	397.50
13941	07/07/2017	REGENCE BLUECROSSS BLUESHIELD OF UTAH	CITY PD RETIREE PRES BILL CHUMLEY JULY 2017	146.00
13942	07/07/2017	REGENCE BLUECROSSS BLUESHIELD OF UTAH	CITY PD RETIREE MED BILL CHUMLEY JULY 2017	175.00
13943	07/07/2017	SHI INTERNATIONAL CORP.	Sonic Wall Firewall	1,147.45
13944	07/07/2017	SJVAPCD	ANNUAL PERMIT WELL #26	2,401.00
13945	07/07/2017	SJVAPCD	ANNUAL PERMIT CITY HALL	129.00
13946	07/07/2017	SJVAPCD	ANNUAL PERMIT WELL #16	264.00
13947	07/07/2017	SJVAPCD	ANNUAL PERMIT WELL #17	264.00
13948	07/07/2017	SJVAPCD	ANNUAL PERMIT WELL #18	659.00
13949	07/07/2017	STATE WATER RESOURCES CONTROL BOARD	DISTRIBUTION OPERATOR EXAM FEE - LYNN HOLLIER	90.00
13950	07/07/2017	SUPERIOR VISION INC.	JULY 2017 VISION INSURANCE	2,484.60
13951	07/07/2017	TALLEY OIL, INC.	Application of Magnesium Chloride	6,247.50
13952	07/07/2017	TESEI PETROLEUM, INC.	FUEL	487.00
13953	07/07/2017	TRACKER	ANNUAL SUBSCRIPTION FEE 17/18	3,900.00
13954	07/07/2017	TYLER TECHNOLOGIES INC.	ANNUAL MAINTENANCE	723.06
13955	07/07/2017	ALCARAZ JUAN	Utility Billing Deposit Refund	28.55
13956	07/07/2017	BRAR HOLDINGS INC	Utility Billing Deposit Refund	19.67

13957	07/07/2017	BROOKS MARGARET	Utility Billing Deposit Refund	25.69
13958	07/07/2017	COL ANDREW	Utility Billing Credit Refund	150.81
13959	07/07/2017	CORTES MARIA BEATRIZ OR CITY OF MADERA	Utility Billing Credit Refund	59.66
13960	07/07/2017	FOLLOW UP LLC	Utility Billing Credit Refund	5.02
13961	07/07/2017	GONZALEZ JENNIFER AND ISSAC MORALES OR CITY OF MAD	Utility Billing Credit Refund	158.74
13962	07/07/2017	GRAY JULIE A OR CITY OF MADERA	Utility Billing Credit Refund	39.07
13963	07/07/2017	INDEPENDENT PROPERTY MANAGEMENT	Utility Billing Deposit Refund	60.91
13964	07/07/2017	OR CITY OF MADERA MARTINEZ-RAMIREZ ROSAL	Utility Billing Credit Refund	150.69
13965	07/07/2017	OREJEL JORGE	Utility Billing Deposit Refund	35.85
13966	07/07/2017	SILVA FERNANDA	Utility Billing Deposit Refund	19.88
13967	07/07/2017	TORRES ELPIDIO	Utility Billing Deposit Refund	23.04
13968	07/07/2017	UNITED HEALTHCARE INSURANCE COMPANY	CITY PAID UNITED HEALTH CARE JULY 2017	255,747.16
13969	07/07/2017	VANTAGEPOINT TRANSFER AGENTS-457	PLAN #302351 CONTRIBS FOR 06/30/17 PAYROLL	25,550.42
13970	07/07/2017	WEST VALLEY CONSTRUCTION CO. INC.	COMMERCIAL WATER METER INSTALL	81,392.22
13971	07/07/2017	WILLDAN FINANCIAL SERVICES	CFD 2005-1 2006-1 JULY 2017	1,307.99
Bank # 1 - Union Bank General Account Total				1,030,968.05




REPORT TO CITY COUNCIL

MEETING DATE: July 19, 2017

AGENDA ITEM NUMBER: B-3

Approved By:

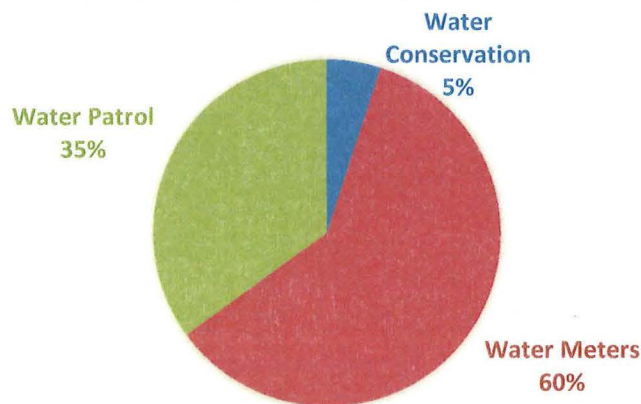

PUBLIC WORKS DIRECTOR


CITY ADMINISTRATOR

SUBJECT: Bi-Weekly Water Conservation Report for June 26th through July 9th.

RECOMMENDATION: Staff recommends that the Council review the attached bi-weekly report of water conservation activities and progress in reducing residential water consumption.

BACKGROUND: The Water Conservation Unit is split between three different areas of focus: Water Conservation, Water Patrol and Water Meters. This varies throughout the year depending on weather and seasonal tasks. Below is the approximate distribution of efforts in the Unit during the bi-weekly reporting period.

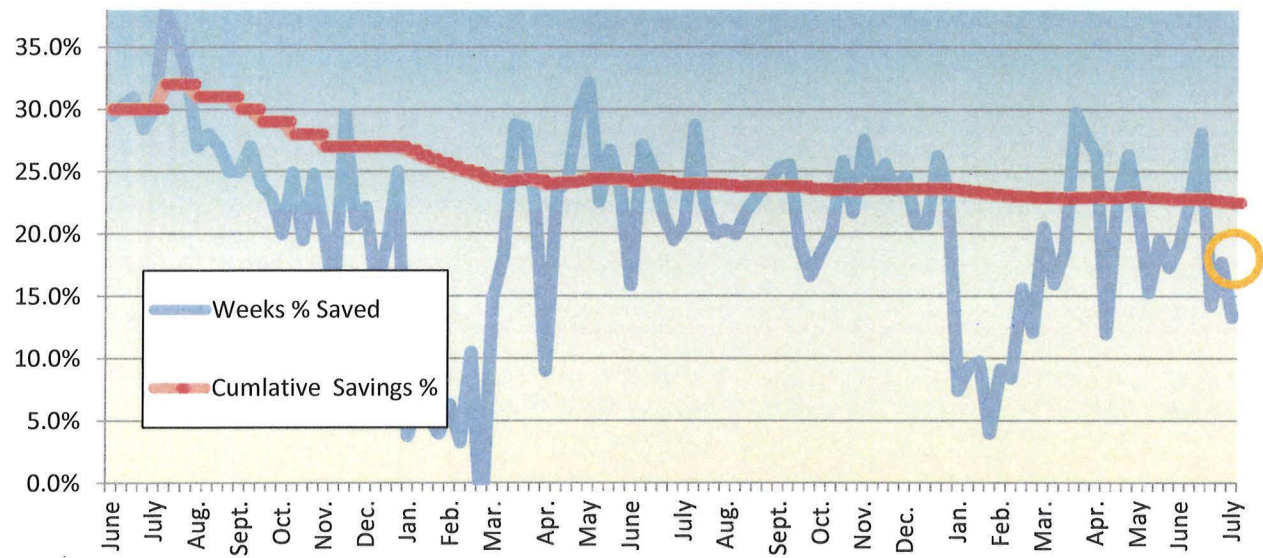


WATER CONSERVATION: As illustrated below, the City's water conservation rate decreased from 21% the last bi-weekly report to 15.5% this report. The monthly conservation rate for the month of June is down from 24% in 2016 to 20% in 2017. Below is the most current water conservation data.

Bi-Weekly
June-July 26 th -9 th
15.5%

Monthly
June 1 st - 30 th
20%

Cumulative
June 1 st , 2015 July 9 th , 2017
22%



WATER PATROL: The water patrol staff made a total of 135 individual public contacts. Below is the most current enforcement data.

Enforcement			
Individual Contacts	135	1st offenses (\$75)	71
Verbal Warnings	0	2nd offenses (\$250)	3
Correction Notices	52	3rd or more offense (\$500)	1

WATER METERS: During this bi-weekly period, the water meter staff investigated numerous meters that were not reading or that were reporting zero flow which resulted in repairs and/or replacement of the meters. Staff also programed several new meters to the automatic read system that had been installed.

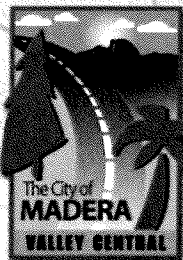
In addition Staff responded to several customer concerns regarding increase in consumption which resulted in discovery of leaks at 3 properties and notifications of large usage due to irrigation at 4 properties.

CUSTOMER SERVICE PORTAL: The launch of the customer service portal and mobile app was announced on the City of Madera's website and Facebook pages. An announcement letter was sent out as an insert in the July billing informing all utility billing customers of the launch of the portal and inviting customers to visit the website and register in the portal.

CONSERVATION REBATES: As part of the conservation program the department also processes all applications for rebate opportunities. This past fiscal year the department processed approximately \$25,000 in rebates and rebate credits with an additional \$6,500 to be awarded pending completion of turf replacement projects.

FINANCIAL IMPACT: The expenses for implementing and administering these water conservation activities occur within the Water Fund and do not impact the General Fund.

CONSISTENCY WITH THE VISION MADERA 2025 PLAN: The report is consistent with the Madera Vision Plan, specifically Strategy 434: Water Quality and Usage: ensure continued water supplies to meet the demands of all Maderans through innovative reclamation, conservation and education on water use.




REPORT TO CITY COUNCIL

Approved By:


Department Director

Council Meeting of July 19, 2017

Agenda Item Number B-4


City Administrator

SUBJECT: CONSIDERATION OF A RESOLUTION APPROVING THE AWARD OF CONTRACT FOR THE WATER METER INSTALLATION IMPROVEMENT PROJECT, CITY PROJECT NO. W 17-01 IN THE AMOUNT OF \$738,389 TO WEST VALLEY CONSTRUCTION COMPANY, INC., AUTHORIZING CONSTRUCTION CONTINGENCIES OF UP TO 10%, AND AUTHORIZING THE MAYOR TO EXECUTE THE CONTRACT ON BEHALF OF THE CITY

RECOMMENDATION:

1. That the City Council approves Resolution No. 17-__ approving:
 - a. The award of the contract for Water Meter Installation Project, City Project No. W 17-01.
 - b. The authorization of construction contingencies of up to 10%.
 - c. The authorization for the Mayor to execute the contract on behalf of the City.

SUMMARY:

The City received bids for the Water Meter Installation Improvement Project, Project No. W 17-01. West Valley Construction submitted the lowest responsive and responsible bid that meets the contract requirements and is within the established budget. It is recommended that the City Council award the Project to West Valley Construction.

The work, in general, consists of installation of water meters in accordance with City standards and Automatic Meter Reading System (AMRS). The project will install water meter, meter box, Flex-Net transmitter and all associated piping and fittings at various locations throughout the City.

DISCUSSION:

The City of Madera is in the final stages of its planned installation of water meters at all locations where an automatic read water meter does not currently exist. This program includes

Engineering

205 W. Fourth Street • Madera, CA 93637 • TEL (559) 661-5418 • FAX (559) 675-6605

www.cityofmadera.ca.gov

residential, commercial and industrial uses throughout the City. It is anticipated that with the completion of this project all the residential, commercial, and industrial addresses will be metered with the exception of the following:

- Addresses in private gated subdivisions that, by choice, have not provided the City a Public Utility Easement that would allow the City to install a water meter and maintain it. Those locations will ultimately be required to install a meter at their cost prior to 2025 when Assembly Bill 2572, passed in 2004 which requires urban water utilities to meter all municipal and industrial users and charge metered customers based on the actual volume of water delivered, takes effect.
- Approximately 50 unmetered Landscape Maintenance District services in zones that are south of the Fresno River.
- Approximately 25 addresses that share a water service with a neighboring building, known as “cross-lots”.

The City has completed the installation of approximately 13,000 water meters on conventional single family residential water service connections and many multifamily, commercial and industrial water service connections since this effort began in 2010. There are approximately 53 commercial/industrial water service connections remaining that do not currently have water meters and that are included in this current project. The water service connections range in size from 1 inch to 8 inches in diameter. The meters installed will utilize the City’s water meter reading Flex-Net system. The system allows the meters to be read electronically through wireless transmission of the consumption data. The meters will provide staff with accurate meter readings and water use data. The meters will meet State requirements for billing water use based on consumption. This project will make a significant and long-term investment in the City’s infrastructure which will allow for future expansion and provide the tools necessary for water conservation.

As previously stated, within the private gated communities there were approximately 20 of the 465 private residential lots that chose not to participate in the installation of water meters with previous projects. Staff has made a minimum of three attempts to communicate with residents and they have continued to be non-responsive to our request to install water meters at their property. They are now subject to recently adopted City Code 5-5.03(D) that requires installation of a meter prior to new service requests, building permits or other entitlements being granted. They are also subject to administrative/code enforcement and potentially the costs with installing a meter and other ancillary costs at such time it becomes mandatory.

SITUATION:

The “Notice Inviting Bids” was duly noticed. Plans and specifications were distributed to local building exchanges and made available to contractors and sub-contractors. The plans and specifications were also posted on EBidBoard.com, a projects listing service for contractors.

On June 27, 2017, the City received four (4) bids. The three (3) responsive bidders and bid amounts are as listed below:

West Valley Construction Company, Inc.	\$738,389.00
Brough Construction, Inc.	\$ 764,148.00

Dawson-Mauldin Construction, Inc.

\$ 925,700.00

Engineers estimate

\$682,548.00

All bids were checked for accuracy with the bidding requirements of the specifications, and for validity of licenses and bid security. The fourth bidder, Hobbs Construction, Inc., was determined non-responsive due to failure to acknowledge Addendum No. 3 in the bid proposal documents. It is stated in the Bid Documents that Bidders are required to acknowledge receipt of all addenda in the bid package, as it becomes part of the construction documents and modifies the original plans and specifications. For that reason the bid submitted by Hobbs Construction, Inc. was disqualified. West Valley Construction Company, Inc. submitted the lowest responsive and responsible bid that meets the contract requirements.

It is recommended that Council award this project to West Valley Construction Company, Inc.

FINANCIAL IMPACT:

This agreement will be financed by monies received from the sale of bonds for this purpose and set aside in the FY 2017/18 CIP budget. There is no impact to the City's General Fund.

CONSISTENCY WITH THE VISION MADERA 2025 PLAN:

Strategy 434 – Water Quality and Usage: Ensure continued water supplies to meet the demands of all Maderans through innovative reclamation, conservation and education on water-use.

Action 434.1 – Increase water-usage monitoring through meter reading and water-patrol to increase conservation.

RESOLUTION NO. 17-__

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA, APPROVING THE AWARD OF CONTRACT FOR WATER METER INSTALLATION IMPROVEMENT PROJECT CITY PROJECT NO. W 17-01 IN THE AMOUNT OF \$738,389 TO WEST VALLEY CONSTRUCTION COMPANY, INC., AUTHORIZING CONSTRUCTION CONTINGENCIES OF UP TO 10%, AND AUTHORIZING THE MAYOR TO EXECUTE THE CONTRACT ON BEHALF OF THE CITY

WHEREAS, The Engineering Department advertised a solicitation for bids for Water Meter Installation Improvement Project City Project No. W 17-01; and

WHEREAS, Sealed bids were received on June 27, 2017, and opened by the City Engineer.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MADERA HEREBY finds orders and resolves as follows:

1. The above recitals are true and correct.
2. The City Council has reviewed and considered all of the information presented including the report to the City Council from the Engineering Department.
3. The City Council finds that West Valley Construction Company, Inc. is the lowest responsible and responsive bidder.
4. The contract, a copy of which is on file in the office of the City Clerk and referred to for particulars, for the Water Meter Installation Improvement Project City Project No. W 17-01 in the amount of \$738,389 with West Valley Construction Company, Inc. is approved.
5. The City Council authorizes Construction Contingencies of up to 10% as approved by the City Engineer.
6. The Mayor is authorized to execute the contract on behalf of the City.
7. This Resolution is effective immediately upon adoption.

AGREEMENT

THIS AGREEMENT, made this ____ day of ____, 2017, between the City of Madera, hereinafter called "**OWNER**", and **West Valley Construction Company, Inc.**, doing business as (an individual), or (a partnership), or (a corporation), hereinafter called "**CONTRACTOR**".

WITNESSETH: That for and in consideration of the payments and agreements hereinafter mentioned:

1. The **CONTRACTOR** shall commence and complete all **WORK** required for the "**Water Meter Installation Improvement Project Madera, California, City of Madera Project No. W 17-01**"
2. The **CONTRACTOR** shall furnish all of the material, supplies, tools, equipment, labor and other services necessary for the construction and completion of the **WORK** described herein.
3. The **CONTRACTOR** shall commence the **WORK** required by the **CONTRACT DOCUMENTS** within 10 calendar days after the date of the **NOTICE TO PROCEED** and will complete the same within the time period set forth in the **CONTRACT DOCUMENTS**. The **CONTRACTOR** shall submit a Payment Bond and Performance Bond in the amount of \$ 738,389.00, each and Insurance Certificates as specified in the **CONTRACT DOCUMENTS** prior to commencing any **WORK**.
4. The **CONTRACTOR** agrees to perform all of the **WORK** described in the **DOCUMENTS** for the unit and lump sum prices set forth in the Bid Schedule.
5. The term "**CONTRACT DOCUMENTS**" means and includes the following:
 - (A) Advertisement for Bids
 - (B) Information for Bidders
 - (C) Bid Proposal
 - (D) Bid Bond
 - (E) Agreement
 - (F) Payment Bond
 - (G) Performance Bond
 - (H) Insurance Requirements for Contractors
 - (I) General Conditions
 - (J) Special Conditions
 - (K) State Standard Plans and Specifications ISSUE MAY 2015
 - (L) PLANS and SPECIFICATIONS prepared or issued by CITY OF MADERA, entitled "**Water Meter Installation Improvement Project Madera, California, City of Madera Project No. W 17-01**" dated **May 2017**. Project Plans prepared or issued by the City of Madera Engineering Department, Explanation of Bid Items, Technical Specifications, City of Madera Standard Specifications and Drawings

Addenda No. 1, dated June 16, 2017
Addenda No. 2, dated June 21, 2017
Addenda No. 3, dated June 23, 2017

6. In the event the **CONTRACTOR** does not complete the **WORK** within the time limit specified herein or within such further time as authorized, the **CONTRACTOR** shall pay to the **OWNER** liquidated damages in the amount of **Four Hundred Dollars (\$400.00)** per day for each and every calendar day delay in finishing the **WORK** beyond the completion date so specified.

7. The **OWNER** will pay to the **CONTRACTOR** in the manner and at such times as set forth in the General Conditions such amounts as required by the **CONTRACT DOCUMENTS**. For any moneys earned by the **CONTRACTOR** and withheld by the **OWNER** to ensure the performance of the Contract, the **CONTRACTOR** may, at his request and expense, substitute securities equivalent to the amount withheld in the form and manner and subject to the conditions provided in Division 2, Part 5, Section 22300 of the Public Contract Code of the State of California.

8. In the event of a dispute between the **OWNER** and the **CONTRACTOR** as to an interpretation of any of the specifications or as to the quality or sufficiency of material or workmanship, the decision of the **OWNER** shall for the time being prevail and the **CONTRACTOR**, without delaying the job, shall proceed as directed by the **OWNER** without prejudice to a final determination by negotiation, arbitration by mutual consent or litigation, and should the **CONTRACTOR** be finally determined to be either wholly or partially correct, the **OWNER** shall reimburse him for any added costs he may have incurred by reason of work done or material supplied beyond the terms of the contract as a result of complying with the **OWNER'S** directions as aforesaid. In the event the **CONTRACTOR** shall neglect to prosecute the work properly or fail to perform any provisions of the **CONTRACT**, the **OWNER**, after three days written notice to the **CONTRACTOR**, may, without prejudice to any other remedy it may have, make good such deficiencies and may deduct the cost thereof from the payment then or thereafter due to the **CONTRACTOR**, subject to final settlement between the parties as in this paragraph herein above provided.

9. Attention is directed to Section 1735 of the Labor Code, which reads as follows:

"No discrimination shall be made in the employment of persons upon public works because of the race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical conditions, marital status, or sex of such persons except as provided in Section 12940 of the Government Code, and every contractor for public works violating this section is subject to all the penalties imposed for by violation of this chapter".

10. In accordance with the provisions of Article 5, Chapter 1, Part 7, Division 2 (commencing with Section 1860) and Chapter 4, Part 1, Division 4 (commencing with Section 3700) of the Labor Code of the State of California, the **CONTRACTOR** is required to secure the payment of compensation to his employees and shall for that purpose obtain and keep in effect adequate Worker's Compensation Insurance.

The undersigned **CONTRACTOR** is aware of the provisions of Section 3700 of the Labor Code which requires every employer to be insured against Liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions before commencing the performance of the **WORK** of this Agreement.

11. The **CONTRACTOR** shall comply with Part 7, Chapter 1, Article 2, Section 1775 of the Labor Code of the State of California. The **CONTRACTOR** shall, as a penalty to the

OWNER, forfeit fifty dollars (\$50.00) for each calendar day, or portion thereof, for each workman paid less than the prevailing rates for such work or craft in which such workman is employed for any public work done under the Contract by him or by any **SUBCONTRACTOR** under him. The difference between such prevailing wage rates and the amount paid to each workman for each calendar day or portion thereof for which each workman was paid less than a prevailing wage rate, shall be paid to each workman by the **CONTRACTOR**.

12. The **CONTRACTOR** shall comply with Part 7, Chapter I, Article 2, Section 1776 of the Labor Code of the State of California. The **CONTRACTOR** shall keep and require that all **SUBCONTRACTORS** keep accurate payroll records showing the name, address, social security number, work classification, straight time and overtime hours worked each day and week, and the actual per diem wages paid to each journeyman, apprentice worker or other employee employed by him in connection with public work. Such payroll records shall be certified and shall be available for inspection at all reasonable hours at the principal office of the **CONTRACTOR** by the **OWNER**, its officers and agents and to the representatives of the Division of Labor Law Enforcement of the State Department of Industrial Relations. In the event of non-compliance with the requirements of Section 1776, the **CONTRACTOR** shall have 10 days in which to comply subsequent to receipt of written notice specifying in what respects the **CONTRACTOR** must comply. Should non-compliance still be evident after the ten (10) day period, the **CONTRACTOR** shall, as a penalty to the **OWNER** forfeit twenty-five dollars (\$25.00) for each calendar day, or portion thereof, for each worker until strict compliance is effectuated. Upon the request of the Division of Apprenticeship Standards or the Division of Labor Standards Enforcement, these penalties shall be withheld from progress payments then due.

13. Attention is directed to the provisions in Sections 1777.5 and 1777.6 of the Labor Code concerning the employment of apprentices by the **CONTRACTOR** or any **SUBCONTRACTOR** under him. It is the **CONTRACTOR'S** responsibility to ensure compliance by both itself and all **SUBCONTRACTORS**.

Section 1777.5 provides, in part, as follows:

The **CONTRACTOR** or **SUBCONTRACTOR**, if he is covered by this section, upon the issuance of the approval certificate, or if he has been previously approved in the craft or trade, shall employ the number of apprentices or the ratio of apprentices to journeyman stipulated in the apprenticeship standards. Upon proper showing by the **CONTRACTOR** that he employs apprentices in the craft or trade in the State on all of his/her contracts on an annual average of not less than one hour of apprentice work for every five hours of labor performed by a journeyman, or in the land surveyor classification, one apprentice for each five journeyman, the Division of Apprenticeship Standards may grant a certification exempting the **CONTRACTOR** from the one (1) to five (5) hourly ratio as set forth in this section. This section shall not apply to contracts of general **CONTRACTORS** or to contracts of specialty contractors not bidding for work through a general or prime **CONTRACTOR**, when the contracts of general **CONTRACTORS**, or those specialty **CONTRACTORS** involve less than thirty thousand dollars (\$30,000). Any work performed by a journeyman in excess of eight hours per day or forty (40) hours per week shall not be used to calculate the hourly ratio required by this section.

Apprenticeable craft or trade, as used in this section, shall mean a craft or trade determined as an apprenticeable occupation in accordance with rules and regulations prescribed by the Apprenticeship Council. The joint apprenticeship committee shall have the discretion to grant a certificate, which shall be subject to the approval of the Administrator of

Apprenticeship, exempting a **CONTRACTOR** from the 1 to 5 ratio set forth in this section when it finds that any one of the following conditions is met:

- (a) In the event unemployment for the previous three month period in such area exceeds an average of 15 percent, or
- (b) In the event the number of apprentices in training in such area exceeds a ratio of 1 to 5, or
- (c) If there is a showing that the apprenticeable craft or trade is replacing at least one-thirtieth of its journeymen annually through apprenticeship training, either (1) on a statewide basis, or (2) on a local basis, or
- (d) If assignment of an apprentice to any work performed under a public works contract would create a condition which should jeopardize his life or the life, safety, or property of fellow employees, or the public at large or if the specific task to which the apprentice is to be assigned is of a nature that training cannot be provided by a journeyman.

When such exemptions are granted to an organization which represents **CONTRACTORS** in a specific trade from the 1 to 5 ratio on a local or statewide basis the member **CONTRACTORS** will not be required to submit individual applications for approval to local joint apprenticeship committees, provided they are already covered by the local apprenticeship standards.

The **CONTRACTOR** is required to make contributions to funds established for the administration of apprenticeship programs if he employs registered apprentices or journeymen in apprenticeable trade on such contracts and if other **CONTRACTORS** on the public work site are making such contributions. The **CONTRACTOR**, and any **SUBCONTRACTOR** under him, shall comply with the requirements of Sections 1777.5 and 1777.6 of the Labor Code in the employment of apprentices. Information relative to number of apprentices, identifications, wages, hours of employment and standards of working conditions shall be obtained from the Division of Apprenticeship Standards. Consult the white pages of your telephone directory under California, State of, Industrial Relations, Apprenticeship Standards, for the telephone number and address of the nearest office. Willful failure by the **CONTRACTOR** to comply with the provisions of Sections 1777.5 will subject the **CONTRACTOR** to the penalties set forth in Section 1777.7 of the Labor Code.

14. Pursuant to California Labor Code Section 1813, eight hours in any one calendar day and forty (40) hours in any calendar week shall be the maximum hours any workman is required or permitted to work, except in cases of extraordinary emergency caused by fires, flood, or danger to life and property. The **CONTRACTOR** doing the work, or his duly authorized agent, shall file with **OWNER** a report, verified by his oath, setting forth the nature of the said emergency, which report shall contain the name of said worker and the hours worked by him on the said day, and the **CONTRACTOR** and each **SUBCONTRACTOR** shall also keep an accurate record showing the names and actual hours worked of all workers employed by him in connection with the work contemplated by this Agreement, which record shall be open at all reasonable hours to the inspection of the **OWNER**, or its officer or agents and to the Chief of all Division of Labor Statistics and Law Enforcement of the Department of Industrial Relations, his deputies or agents; and it is hereby further agreed that said **CONTRACTOR** shall forfeit as a penalty to the **OWNER** the sum of Twenty-Five Dollars (\$25.00) for each laborer, workman or

any **SUBCONTRACTOR** under him for each calendar day during which such laborer, workman or mechanic is required or permitted to labor more than eight (8) hours in violation of this stipulation.

Overtime and shift work may be established as a regular procedure by the **CONTRACTOR** with reasonable notice and written permission of the **OWNER**. No work other than overtime and shift work established as a regular procedure shall be performed between the hours of 6:00 P.M. and 7:00 A.M. nor on Saturdays, Sundays or holidays except such work as is necessary for the proper care and protection of the work already performed or in case of an emergency.

CONTRACTOR agrees to pay the costs of overtime inspection except those occurring as a result of overtime and shift work established as a regular procedure. Overtime inspection shall include inspection required during holidays, Saturdays, Sundays and weekdays. Costs of overtime inspection will cover engineering, inspection, general supervision and overhead expenses which are directly chargeable to the overtime work. **CONTRACTOR** agrees that **OWNER** shall deduct such charges from payments due the **CONTRACTOR**.

15. The **CONTRACTOR** shall comply with Division 2, Chapter 4, Part 1 of the Public Contract Code relating to subletting and subcontracting, specifically included but not limited to Sections 4104, 4106, and 4110, which by this reference are incorporated into this Agreement as though fully set forth herein.

16. The **CONTRACTOR** and the **OWNER** agree that changes in this Agreement or in the work to be done under this Agreement shall become effective only when written in the form of a supplemental agreement or change order and approved and signed by the **OWNER** and the **CONTRACTOR**. It is specifically agreed that the **OWNER** shall have the right to request any alterations, deviations, reductions or additions to the contract or the plans and specifications or any of them, and the amount of the cost thereof shall be added to or deducted from the amount of the contract price aforesaid by fair and reasonable valuations thereof.

This contract shall be held to be completed when the work is finished in accordance with the original plans and specifications as amended by such changes. No such change or modification shall release or exonerate any surety upon any guaranty or bond given in connection with this contract.

17. **CONTRACTOR** will indemnify and defend the **OWNER** against and hold it harmless from all and any liability for damages on account of injury to persons or damages to property resulting from or arising out of or in any way connected with the performance by **CONTRACTOR** of the Agreement and reimburse the **OWNER** for all costs, expenses and loss incurred by it in consequence of any claims, demands, and causes of action which may be brought against it arising out of the performance by **CONTRACTOR** of this Agreement. **CONTRACTOR** shall furnish the **OWNER** with a certificate of an insurance carrier of adequate insurance coverage on this undertaking with limits of at least:

\$1,000,000 for bodily injury to each person,
\$1,000,000 for bodily injuries on each occurrence, and
\$1,000,000 for property damage on each occurrence.

The Certificate of Insurance will state the contractual liability assumed under this paragraph is covered and shall provide that thirty (30) days notice of cancellation or reduction in coverage shall be given the **OWNER**.

The Certificate of Insurance shall be issued in triplicate to the City of Madera and all officers and employees of said agency while acting within the course and scope of their duties and responsibilities.

Insurance policies shall name the City of Madera as additional insured. The insurance provider shall furnish Owner with **ISO form Accord 25 and endorsement form CG 20 10 10 01 and endorsement form CG 20 37 10 01 or equivalent, subject to the approval of the City's Risk Manager.**

See Section "INSURANCE REQUIREMENTS FOR CONTRACTOR", **pages 41-42** of the Contract Documents, for additional details as they pertain to the provision of insurance.

18. Amendments- Any changes to this Agreement requested by either City or **West Valley Construction Company, Inc.** may only be effected if mutually agreed upon in writing by duly authorized representatives of the parties hereto. This Agreement shall not be modified or amended or any rights of a party to it waived except by such writing.

19. Termination.

A. This Agreement may be terminated at any time by either party upon fifteen (15) calendar days written notice. In the event the Agreement is terminated by either party, **West Valley Construction Company, Inc.** shall be compensated for services performed to the date of termination based upon the compensation rates and subject to the maximum amounts payable agreed to together with such additional services performed after termination which are authorized in writing by the City representative to wind up the work performed to date of termination.

B. City may immediately suspend or terminate this Agreement in whole or in part by written notice where, if in the determination of City, there is:

1. An illegal use of funds by **West Valley Construction Company, Inc.**;
2. A failure by **West Valley Construction Company, Inc.** to comply with any material term of this Agreement;
3. A substantially incorrect or incomplete report submitted by **West Valley Construction Company, Inc.** to City.

In no event shall any payment by City or acceptance by **West Valley Construction Company, Inc.** constitute a waiver by such party of any breach of this Agreement or any default which may then exist on the part of either party. Neither shall such payment impair or prejudice any remedy available to either party with respect to such breach or default. City shall have the right to demand of **West Valley Construction Company, Inc.** the repayment to City of any funds disbursed to **West Valley Construction Company, Inc.** under this Agreement which, as determined by the appropriate court or arbitrator, were not expended in accordance with the terms of this Agreement.

Notice of termination shall be mailed to the City:

City of Madera
205 W. 4th Street
Madera, Ca 93637

To the Contractor **West Valley Construction Company, Inc.**

Notices. All notices and communications from the **West Valley Construction Company, Inc.** shall be to City's designated Project Manager or Principal-In-Charge. Verbal communications shall be confirmed in writing. All written notices shall be provided and addressed as soon as possible, but not later than thirty (30) days after termination.

20. Compliance With Laws- City shall comply with all Federal, State and local laws, ordinances, regulations and provisions applicable in the performance of City's services.

Wherever reference is made in this Agreement to standards or codes in accordance with which work is to be performed or tested, the edition or revision of the standards or codes current on the effective date of this Agreement shall apply, unless otherwise expressly stated.

21. Attorneys' Fees/Venue- In the event that any action is brought to enforce the terms of this Agreement, the party found by the court to be in default agrees to pay reasonable attorneys' fees to the successful party in an amount to be fixed by the Court. The venue for any claim being brought for breach of this Agreement shall be in Madera County or as appropriate in the U.S. District Court for the Eastern District of California, located in the City of Madera.

22. Governing Law- The laws of the State of California shall govern the rights and obligations of the parties under the Agreement, including the interpretation of the Agreement. If any part of the Agreement is adjudged to be invalid or unenforceable, such invalidity shall not affect the full force and effect of the remainder of the Agreement.

23. City's Authority- Each individual executing or attesting to this Agreement on behalf of the City hereby covenants and represents: (i) that he or she is duly authorized to execute or attest and deliver this Agreement on behalf of such corporation in accordance with a duly adopted resolution of the corporation's articles of incorporation or charter and bylaws; (ii) that this Agreement is binding upon such corporation; and (iii) that Contractor is a duly organized and legally existing municipal corporation in good standing in the State of California.

24. Contractor's Legal Authority - Each individual executing or attesting this Agreement on behalf of **West Valley Construction Company, Inc.** hereby covenants and represents: (i) that he or she is duly authorized to execute or attest and deliver this Agreement on behalf of such corporation in accordance with such corporation's articles of incorporation or charter and by-laws; (ii) that this Agreement is binding upon such corporation; and (iii) that **West Valley Construction Company, Inc.** is a duly organized and legally existing corporation in good standing in the State of California.

25. Remedies for Default. Failure by a party to perform any term, condition or covenant required of the party under this Agreement shall constitute a "default" of the offending party under this Agreement. In the event that a default remains uncured for more than ten (10) days following receipt of written notice of default from the other party, a "breach" shall be deemed to have occurred. Any failure or delay by a party in asserting any of its rights and remedies as to any default shall not operate as a waiver of any default or of any rights or remedies associated with a default.

26. Sole Agreement- This instrument constitutes the sole and only Agreement between City and **West Valley Construction Company, Inc.** in connection to the Project and correctly sets forth the obligations of the City and **West Valley Construction Company, Inc.** to each other as of its date. Any Agreements or representations in connection with the Project, not expressly set forth in this instrument are null and void.

27. Assignment-Neither the **West Valley Construction Company, Inc.** nor City will assign its interest in this Agreement without the written consent of the other.

28. During the performance of this Agreement, the Contractor assures that no otherwise qualified person shall be excluded from participation or employment, denied program benefits, or be subjected to discrimination based on race, color, national origin, sex, age, or handicap, under any program or activity funded by this contract, as required by Title VI of the Civil Rights Act of 1964, Title I of the Housing and Community Development Act of 1974, as amended, and the Age Discrimination Act of 1975, and all implementing regulations.

29 This Agreement shall be binding upon all parties hereto and their respective heirs, executors, administrators, successors, and assigns.

IN WITNESS WHEREOF the parties hereto have executed, or caused to be executed by their duly authorized officials, this Agreement in THREE copies, each of which shall be deemed an original on the date first above written.

City of Madera
Herein Called OWNER

By: _____
Andrew J. Medellin, Mayor

APPROVE AS TO FORM:

Brent Richardson, City Attorney

ATTEST:

Sonia Alvarez, City Clerk

BY: _____
Herein Called CONTRACTOR

BY: _____

Federal Tax I.D. No.

Contractor License Number

DIR Registration Number

NOTE: This Notary Acknowledgment on the following page is required for verification of Contractor's signature.

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)

County of _____)

On _____, 2017 before me, _____
(insert name and title of officer)

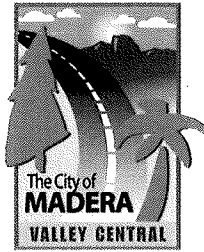
Personally appeared _____,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s)
is/are subscribed to the within instrument and acknowledged to me that he/she/they executed
the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the
instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the
instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the
foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____ (Seal)

REPORT TO THE CITY COUNCIL



COUNCIL MEETING OF:
July 19, 2017

AGENDA ITEM NUMBER:
B-5

Approved By:


COMMUNITY DEVELOPMENT DIRECTOR


CITY ADMINISTRATOR

Subject: Consideration of a Resolution Approving a Professional Services Agreement with Colgan Consulting Corporation for the Preparation of an Update to the Development Impact Fee Program and Authorizing the Mayor to Execute the Agreement on Behalf of the City.

RECOMMENDATION:

It is recommended that the Council adopt a resolution approving a professional services agreement with Colgan Consulting Corporation to prepare an update to the City's Development Impact Fee program.

SUMMARY:

As part of a discussion on economic development tools and programs in the spring of 2017, the Council authorized staff to proceed with an update to the City's Development Impact Fee Program. A request for proposals was distributed and four proposals were received. A team comprised of the City Engineer, Parks and Community Services Director, and Community Development Director evaluated and ranked the proposals. The proposal by Colgan Consulting Corporation was found to offer the best services at the most efficient cost. A total contract cost of \$46,250 is included with this proposal.

DISCUSSION

The basic structure of the City's Development Impact Fee program was established through Council action in July of 2003. The program calls for annual adjustments to the fees to reflect changes in construction costs for public improvements as identified by the Engineering News Record Construction Cost Index. However, just two adjustments have been approved since 2003, the most recent of which was completed in 2007. An update to the fee study was completed in 2010 and reviewed by the City Council in early 2011. Due to poor economic conditions, the study was not adopted and no changes were made to the fee schedule.

As part of a discussion on economic development tools and programs in the spring of 2017, the Council authorized staff to proceed with an update to the City's Development Impact Fee Program. A request for proposals (RFP) was prepared and circulated, resulting in proposals from 4 firms, each with significant experience in similar work efforts. A team comprised of the Parks and Community Services Director, City Engineer, and Community Development Director evaluated the proposals and contacted references. The submittal by Colgan Consulting Corporation was identified as the best overall proposal. At \$46,250, the proposal from Colgan also represented the lowest overall cost. Other cost proposals ranged from approximately \$76,000 to \$115,000.

The proposed scope of work includes an evaluation of the City's existing fee program and the identification of new fees or adjusted fee categories. The Council will have the opportunity to review the full cost of development-related facilities, including alternate levels of facilities in some cases. After evaluating the fee study, the Council may set the actual fee amounts that will be applied to new development. The final fee study will also outline a series of implementation recommendations that address accounting and reporting requirements, administrative appeals, waivers and exemptions, updating and indexing the fees, and recovery of administrative costs.

The preliminary schedule for the proposed scope of work anticipates approximately six months for the work to be complete. However, this schedule could be compressed or expanded based on the availability of data, the number and type of fees the City is interested in collecting, and various other factors.

CONSISTENCY WITH THE VISION MADERA 2025 PLAN:

The 2025 Action Plan calls for an update to the impact fee program at least every two years. The recommended action is consistent with that direction, as well as with the various strategies which call for the provision of infrastructure to accommodate population growth, and the development of a financial plan to prepare for future growth.

Fiscal Impact

Funding for the impact fee update is available from the various impact fee revenue accounts and the costs for the project have been included in the 2017/18 budget.

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA,
CALIFORNIA, APPROVING AN AGREEMENT WITH COLGAN CONSULTING
CORPORATION TO PREPARE AN UPDATE TO THE EXISTING CITY OF
MADERA DEVELOPMENT IMPACT FEE PROGRAM AND AUTHORIZING THE
MAYOR TO EXECUTE THE AGREEMENT ON BEHALF OF THE CITY OF
MADERA

WHEREAS, the City of Madera previously adopted provisions into the Municipal Code which approved and adopted the Madera Development Impact Fee Program, which allows fees to be levied to mitigate unfavorable impacts attributable to new development; and

WHEREAS, the Municipal Code requires that the periodic updates of the Fee Program be prepared to reflect changes in construction costs, development schedules, availability of other funds, and other factors; and

WHEREAS, the City of Madera desires to undertake a comprehensive update to the Development Impact Fee Program; and

WHEREAS, the services of a qualified consulting firm with experience in similar studies and fee programs are required in order to prepare an update to the Development Impact Fee Program; and

WHEREAS, the City desires to retain the Colgan Consulting Corporation to prepare an update to the Fee Program.

WHEREAS, an acceptable scope of work and cost proposal have been received from Colgan Consulting Corporation for the desired work.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF MADERA HEREBY finds, orders and resolves as follows:

1. The above recitals are true and correct.
2. City Council approves the agreement with Colgan Consulting Corporation to undertake a comprehensive update to the Development Impact Fee Program, a copy of which is on file with the City Clerk and referred to for particulars.
3. The Mayor is authorized to execute the agreement on behalf of the City.
4. This resolution is effective immediately.

* * * * *

**AGREEMENT WITH COLGAN CONSULTING CORPORATION FOR
PROFESSIONAL SERVICES RELATED TO THE PREPARATION OF A
DEVELOPMENT IMPACT FEE PROGRAM UPDATE**

This Agreement made and entered into this ____ day of _____, 2017 between the City of Madera, a municipal corporation of the State of California, hereinafter called "CITY", and Colgan Consulting Corporation, located in Sacramento, CA, hereinafter called "CONSULTANT".

W I T N E S S E T H

WHEREAS, CITY desires the preparation of a Comprehensive Update to the Development Impact Fee Program, hereinafter called "Project"; and

WHEREAS, CITY needs professional consulting services for the Project; and

WHEREAS, CONSULTANT is qualified and certified to provide the required professional services and is knowledgeable of Federal, State, and City standard practices, policies and regulatory requirements; and

WHEREAS, CITY desires to hire CONSULTANT for such professional services.

NOW, THEREFORE, the parties hereto mutually agree as follows:

1. SERVICES OF CONSULTANT:

CITY hereby hires CONSULTANT to provide professional consulting services as set forth herein in connection with the Project. Said work to be performed pursuant to this agreement is more particularly described in the Scope of Work.

2. SCOPE OF WORK:

CONSULTANT shall provide the professional services set forth in the Scope of Services labeled Exhibit "A" attached hereto and as incorporated herein by reference.

3. PROGRESS MEETINGS:

CONSULTANT shall communicate and meet with CITY staff at project progress meetings at intervals mutually agreed to between CITY and CONSULTANT to verify, refine and complete the project requirements and review the progress of the project.

CONSULTANT shall prepare brief minutes of such meetings and submit them to CITY for review and approval.

4. CITY'S OBLIGATIONS:

The CITY shall provide CONSULTANT with the following:

- A. Provide a Project Manager to work with CONSULTANT;
- B. Provide those items described starting on Page 7 of Exhibit A - Scope of Services, described as "Information to be Provided by the City";
- C. Review all submittals timely.

5. COMPENSATION:

The basic fee is based on the estimated hours of work listed in EXHIBIT B, Cost Proposal, attached hereto and incorporated herein by reference, for the work tasks itemized in the Scope of Services is Forty Six Thousand Two Hundred Fifty Dollars (\$46,250).

CITY and CONSULTANT agree on the rates shown in EXHIBIT B. It is understood and agreed by both parties that all expenses incidental to CONSULTANT'S performance of services, including travel expenses, are included in the basic fee shown in EXHIBIT B.

6. PAYMENT:

Payments for all undisputed portions of each invoice as provided for hereunder shall be made within 30 days of receipt and approval of CONSULTANT'S monthly invoices for the work performed specified herein. CONSULTANT'S invoices shall specify the billed hours and hourly rates for each employee classification. A report on summary of costs to date for each component of the work shall accompany the invoice. This summary shall also estimate the percentage of the work completed for each component and the balance remaining in each component.

7. EXTRA SERVICES:

CITY agrees to pay CONSULTANT for extra services not contemplated hereunder as set forth in the Scope of Services or for such services as may be specifically requested by CITY through the Community Development Director in writing and agreed to by CONSULTANT for an agreed to fixed fee or hourly rate of compensation or for necessary expenses over that listed in EXHIBIT B, provided, however, the Community Development Director's authority is limited to expenditures not to exceed the amount of four thousand seven hundred dollars (\$4,700).

8. AUDITS AND INSPECTIONS ACCESS:

CONSULTANT shall, upon reasonable notice and at any time during regular business hours, and as often as CITY may deem necessary, make available to the CITY or its authorized representative for examination, all of its books, records and data with respect to matters covered by this Agreement. CONSULTANT shall permit CITY to audit and inspect all invoices, materials, payrolls, records of personnel, conditions of employment, and other data relating to matters covered by this Agreement.

9. LIABILITY INSURANCE:

Without limiting CONSULTANT'S indemnification of CITY, and prior to commencement of Work, CONSULTANT shall obtain, provide, and continuously maintain at its own expense during the term of the Agreement, and shall require any and all Subcontractors and Subconsultants of every Tier to obtain and maintain, policies of insurance of the type and amounts described below and in form satisfactory to the CITY.

A. Minimum Scope of Insurance

CONSULTANT shall maintain limits no less than:

- \$1,000,000 General Liability (including operations, products and completed operations) per occurrence, \$2,000,000 general aggregate, for bodily injury, personal injury and property damage, including without limitation, blanket contractual liability. Coverage shall be at least as broad as Insurance Services Office (ISO) Commercial General Liability coverage form CG 00 01.

General liability policies shall be endorsed using ISO form CG 20 10 that the CITY and its officers, officials, employees and agents shall be additional insureds under such policies.

- \$1,000,000 Automobile Liability combined single limit per accident for bodily injury or property damage at least as broad as ISO Form CA 00 01 for all activities of CONSULTANT arising out of or in connection with Work to be performed under this Agreement, including coverage for any owned (if applicable), hired, non-owned or rented vehicles. Automobile Liability policies shall be endorsed to provide that the CITY and its officers, officials, employees and agents shall be additional insureds under such policies.
- Worker's Compensation as required by the State of California and, if required to have Worker's Compensation coverage by the State of California, then CONSULTANT shall also be required to obtain \$1,000,000 Employer's Liability per accident for bodily injury or disease. CONSULTANT shall submit to the CITY, along with the certificate of insurance, a Waiver of Subrogation endorsement in favor of the CITY, its officers, agents, employees, and volunteers.
- \$1,000,000 Professional Liability (Errors & Omissions) per claim and in the aggregate. CONSULTANT shall maintain professional liability insurance that insures against professional errors and omission that may be made in performing the Services to be rendered in connection with this Agreement. Any policy inception date, continuity date, or retroactive date must be before the effective date of this Agreement, and CONSULTANT agrees to maintain continuous coverage through a period no less than three years after completion of the services required by this Agreement. The cost of such insurance shall be included in CONSULTANT'S bid.

B. Maintenance of Coverage

CONSULTANT shall procure and maintain, for the duration of the contract, insurance against claims for injuries to persons or damages to property, which may arise from or in connection with the performance of the Work hereunder by CONSULTANT, its agents, representatives, employees, subcontractors or subconsultants as specified in this Agreement.

C. Proof of Insurance

CONSULTANT shall provide to the CITY certificates of insurance and endorsements, as required, as evidence of the insurance coverage required herein, along with a waiver of subrogation endorsement for workers' compensation. Insurance certificates and endorsements must be approved by the CITY prior to commencement of performance. Current evidence of insurance shall be kept on file with the CITY at all times during the term of this Agreement. Agency reserves the right to require complete, certified copies of all required insurance policies, at any time.

D. Acceptable Insurers

All insurance policies shall be issued by an insurance company currently authorized by the Insurance commissioner to transact business of insurance in the State of California, with an assigned policyholders' Rating of A- (or higher) and a Financial Size Category Class VII (or larger), in accordance with the latest edition of Best's Key Rating Guide.

E. Waiver of Subrogation

All insurance coverage maintained or procured pursuant to this agreement shall be endorsed to waive subrogation against the CITY, its elected or appointed officers, agents, officials, employees, and volunteers, or shall specifically allow CONSULTANT, or others providing insurance evidence in compliance with these specifications, to waive their right of recovery prior to a loss. CONSULTANT hereby

waives its own right of recovery against the CITY and shall require similar written express waivers and insurance clauses from each of its subconsultants or subcontractors.

F. Enforcement of Contract Provisions (non estoppel)

CONSULTANT acknowledges and agrees that any actual or alleged failure on the part of the Agency to inform CONSULTANT of non-compliance with any requirement imposes no additional obligations on the CITY, nor does it waive any rights hereunder.

G. Specifications not Limiting

Requirements of specific coverage features or limits contained in this Section are not intended as a limitation on coverage, limits or other requirements, or a waiver of any coverage normally provided by any insurance. Specific reference to a given coverage feature is for purposes of clarification only as it pertains to a given issue and is not intended by any party or insured to be all inclusive, or to the exclusion of other coverage, or a waiver of any type. If CONSULTANT maintains higher limits than the minimums required above, the entity shall be entitled to coverage at the higher limits maintained by CONSULTANT.

H. Notice of Cancellation

CONSULTANT agrees to oblige its insurance agent or broker and insurers to provide to the CITY with thirty (30) calendar days notice of cancellation (except for nonpayment for which ten (10) calendar days notice is required) or nonrenewal of coverage for each required coverage.

I. Self-insured Retentions

Any self-insured retentions must be declared to and approved by the CITY. The CITY reserves the right to require that self-insured retentions be eliminated, lowered or replaced by a deductible. Self-insurance will not be considered to comply with these specifications unless approved by the City's Risk Manager.

J. Timely Notice of Claims

CONSULTANT shall give the CITY prompt and timely notice of claims made or suits instituted that arise out of or result from CONSULTANT'S performance under this Agreement, and that involve or may involve coverage under any of the required liability policies.

K. Additional Insurance

CONSULTANT shall also procure and maintain, at its own cost and expense, any additional kinds of insurance, which in its own judgement may be necessary for its proper protection and prosecution of the Work.

10. OWNERSHIP OF DOCUMENTS:

All original papers, documents, reports, drawings and other work product of CONSULTANT are instruments of service. All instruments of service shall, upon payment in full to CONSULTANT, become the property of the CITY whether the project for which they are prepared is executed or not. CONSULTANT shall be permitted to retain copies, including reproducible copies, of the instruments of service for information and reference. The instruments of service shall not be used by the CONSULTANT on other projects, except by agreement in writing by the CITY. In the event the CITY reuses such instruments of service, CONSULTANT shall be released and held harmless by the CITY from any and all liability, including legal costs and attorneys' fees, with respect to the reuse of such instruments of service.

Reuse of documents for any purpose other than as intended under this Agreement shall be at CITY'S sole risk. CITY shall indemnify CONSULTANT for any damages incurred as a result of such reuse, including use of incomplete documents.

11. TIME OF COMPLETION:

A. Based on an agreed upon Notice to Proceed date, CONSULTANT shall complete the work within 24 weeks as described in Exhibit A – Scope of Services.

B. CONSULTANT shall not be held responsible for delays caused by CITY review or by reasons beyond CONSULTANT'S control. Also CONSULTANT shall not stop his work, including work unrelated to any extra services request, unless it can be shown that the project work cannot proceed while a claim or request for extra services is being evaluated.

C. Time is of the essence in the completion of the services covered by this Agreement. Failure of CONSULTANT to comply with the above time schedule by more than fourteen (14) calendar days, unless the delay is not attributable to CONSULTANT or is attributable to CITY, is sufficient cause to terminate this Agreement, at the option of CITY, in accordance with Section 12.

D. CONSULTANT shall complete all services required under this Agreement and this Agreement shall expire 12 months from its adoption, unless extended by mutual agreement.

12. TERMINATION OF AGREEMENT:

A. This agreement may be terminated at any time by either party upon fifteen (15) calendar days written notice. In the event the Agreement is terminated by either party, CONSULTANT shall be compensated for services performed to the date of termination based upon the compensation rates and subject to the maximum amounts payable agreed to together with such additional services performed after termination which are authorized by the CITY representative to wind up the work performed to date of termination.

B. CITY may immediately suspend or terminate this Agreement in whole or in part by written notice where, in the determination of CITY, there is:

- i. An illegal use of funds by CONSULTANT;
- ii. A failure by CONSULTANT to comply with any material term of this Agreement;
- iii. A substantially incorrect or incomplete report submitted by CONSULTANT to CITY.
- iv. In no event shall any payment by CITY or acceptance by CONSULTANT constitute a waiver by such party of any breach of

this Agreement or any default which may then exist on the part of either party. Neither shall such payment impair or prejudice any remedy available to either party with respect to such breach or default. CITY shall have the right to demand of CONSULTANT the repayment to CITY of any funds disbursed to CONSULTANT under this Agreement which, as determined by the appropriate court or arbitrator, were not expended in accordance with the terms of this Agreement.

13. APPROVAL:

CITY will give reasonably prompt consideration to all matters submitted by CONSULTANT for approval to the end that there will be no significant delays in CONSULTANT'S program of work. An approval, authorization or request to CONSULTANT given by CITY will only be binding upon CITY under the terms of this Agreement if in writing and signed on behalf of CITY by a CITY representative or designee.

14. HOLD HARMLESS:

CONSULTANT shall indemnify, defend, and hold harmless the CITY, and its officers, employees, and agents ("CITY indemnitees"), from and against any and all causes of action, claims, liabilities, obligations, judgments, or damages, including reasonable legal counsels' fees and costs of litigation ("claims"), arising out of the CONSULTANT'S performance of its obligations under this agreement or out of the operations conducted by CONSULTANT, including the CITY'S active or passive negligence, except for such loss or damage arising from the sole negligence or willful misconduct of the CITY. In the event the CITY indemnitees are made a party to any action, lawsuit, or other adversarial proceeding arising from Contractor's performance of this agreement, the CONSULTANT shall provide a defense to the CITY indemnitees, or at the CITY'S option, reimburse the CITY indemnitees their costs of defense, including reasonable legal counsels' fees, incurred in defense of such claims.

15. PARTIES BOUND BY AGREEMENT:

This Agreement shall be binding upon CITY, CONSULTANT, and their successors in interest, legal representatives, executors, administrators and assigns with respect to all covenants as set forth herein. CONSULTANT shall not subcontract, assign, or transfer any of the work except as otherwise provided for in this agreement.

16. COMPLETE AGREEMENT OF PARTIES:

This Agreement, including attachments incorporated herein by reference, represents the entire Agreement and understanding between the parties. Any modifications of this Agreement shall be in writing and signed by authorized representatives of the parties. One or more waivers of any term, condition or covenant by either party shall not be construed as a waiver of any other term, condition or covenant.

17. ASSIGNMENT WITH APPROVAL:

It is understood that neither party shall assign, sublet, subcontract or transfer its rights or obligation under this Agreement without the prior express, written consent of the other party.

18. INDEPENDENT CONTRACTOR:

In performance of the work, duties and obligations assumed by CONSULTANT under this Agreement, it is mutually understood and agreed that CONSULTANT, including any and all of CONSULTANT'S officers, agents and employees will, at all times, be acting and performing as an independent contractor, and shall act in an independent capacity and not as an officer, agent, servant, employee, joint venture, partner or associate of CITY. Furthermore, CITY shall have no right to control or supervise or direct the manner or method by which CONSULTANT shall perform its work and function. However, CITY shall retain the right to administer this Agreement so as to verify that CONSULTANT is performing its obligations in accordance with the terms and conditions hereof. CONSULTANT and CITY shall comply with all applicable provisions of law and the rules and regulations, if any, of governmental authorities having jurisdiction over the subject matter hereof.

Because of its status as an independent contractor, CONSULTANT shall have absolutely no right to employment rights and benefits available to CITY employees.

19. GOVERNING LAW:

Any controversy or claim arising out of, or relating to, this Agreement which cannot be amicably settled without court action shall be litigated either in the appropriate State court for Madera County, California, or as appropriate in the U. S. District Court for the Eastern District of California, located in Fresno County. The rights and obligations of the parties and all interpretations and performance of this Agreement shall be governed in all respects by the laws of the State of California.

20. AMENDMENTS:

Any changes to this Agreement requested either by CITY or CONSULTANT may only be affected if mutually agreed upon in writing by duly authorized representatives of the parties hereto. This Agreement shall not be modified or amended or any rights of a party to it waived except by such in writing.

21. COMPLIANCE WITH LAWS AND WAGE RATES:

CONSULTANT shall comply with all Federal, State, and local laws, ordinances, regulations and provisions applicable in the performance of CONSULTANT'S services. CONSULTANT may use professional practices and standards regarding the interpretation of these laws.

Wherever reference is made in this Agreement to standards or codes in accordance with which work is to be performed or tested, the edition or revision of the standards or codes current on the effective date of this Agreement shall apply, unless otherwise expressly stated.

22. CONSULTANT'S LEGAL AUTHORITY:

Each individual executing or attesting this Agreement on behalf of CONSULTANT hereby covenants and represents: (i) that he or she is duly authorized to execute or attest and deliver this Agreement on behalf of such corporation in accordance with a duly

adopted resolution of the corporation's board of directors and in accordance with such corporation's articles of incorporation or charter and by-laws; (ii) that this Agreement is binding upon such corporation; and (iii) that CONSULTANT is a duly organized and legally existing corporation in good standing in the State of California.

23. NOTICES:

Any and all notices or other communications required or permitted by this Agreement or by law to be served on or given to either party to this Agreement by the other party shall be in writing, and shall be deemed duly served and given when personally delivered to the party to whom it is directed or any managing employee for that party or, in lieu of personal service, when deposited in the United States mail, first class postage prepaid, addressed as follows:

CITY OF MADERA
Community Development Director
205 W. 4th Street
Madera, CA 93637

CONSULTANT
Joseph Colgan
3323 Watt Avenue #131
Sacramento, CA 95821

24. SOLE AGREEMENT:

This instrument constitutes the sole and only agreement between CONSULTANT and CITY respecting the Project and correctly sets the obligations of the CONSULTANT and CITY to each other as of this date. Any agreements or representations respecting the above project, not expressly set forth in this instrument are null and void.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed as of the day and year first above written.

* * * * *

CITY OF MADERA

By: _____
Andrew J. Medellin, Mayor

CONSULTING FIRM

By: Joseph Colgan
Joseph Colgan, Colgan Consulting

20-1147363

Taxpayer I.D. Number

APPROVED AS TO FORM:

By: _____
Brent Richardson, City Attorney

ATTEST:

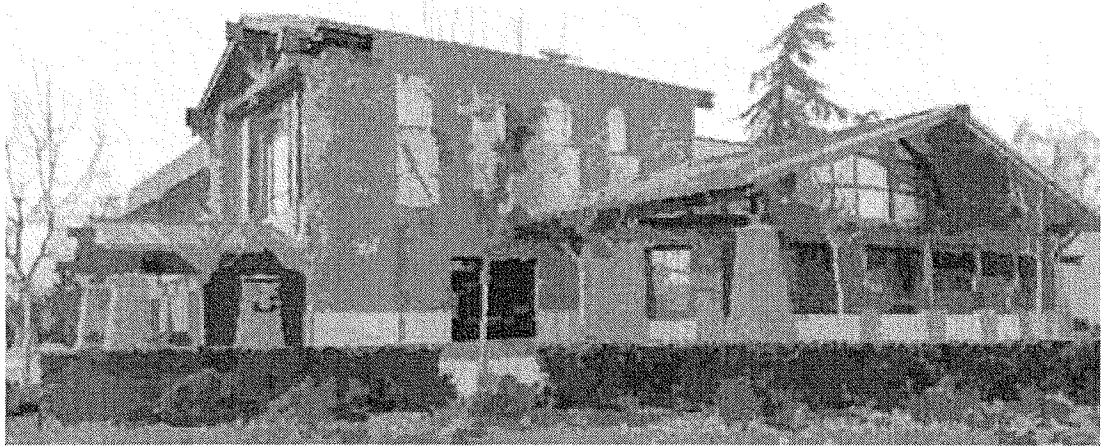
By: _____
Sonia Alvarez, City Clerk

ATTACHMENTS

EXHIBIT A

Project Scope of Services

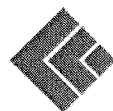
City of Madera



Proposal for an Impact Fee Program Update

April 21, 2017

The City of
MADERA



Submitted by:
Colgan Consulting Corporation

3323 Watt Avenue # 131
Sacramento, CA 95821

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April 18, 2016

David Merchen
Community Development Department
205 W. 4th Street
Madera, CA 93637

Subject: Proposal for a Development Impact Fee Program Update

Dear Mr. Merchen:

Colgan Consulting Corporation is pleased to submit this proposal for a Development Impact Fee Program Update in response to the City's Request for Proposals

Colgan Consulting is a small Sacramento firm specializing in development impact fee studies for California cities, counties, and special districts. I founded the firm in 2004, after serving for more than 14 years as the principal impact fee consultant for David M. Griffith & Associates (DMG) and for MAXIMUS, Inc. which acquired DMG in 1998.

Since I began doing impact fee consulting in 1990, I have personally conducted well over 100 impact fee studies in six states. The vast majority of that work has been for California clients, but I have also completed impact fee projects in Oregon, Utah, Arizona, New Mexico and Florida.

In addition, before I began consulting, I worked for ten years as a local government planner and planning director. That experience has given me considerable insight into land use issues that can be critical to the development of an impact fee program.

As I mentioned when we spoke on the phone, one of my very first impact fee studies was for the City of Madera back in 1990 or 1991. Since then I have done impact fee work for the cities of Visalia and Lemoore, although it has been a number of years since I did a project in the Central Valley. I would enjoy working in Madera again.

As president of Colgan Consulting Corporation, I am authorized to bind the firm. My email address is joe@colgan-consulting.com. My postal address and telephone number are shown below. Please contact me with any questions.

I would appreciate your kind consideration of this proposal.

Sincerely,

A handwritten signature in dark ink, appearing to read 'Joseph Colgan', followed by a horizontal line.

Joseph Colgan
President

Introduction

Firm Overview

This proposal is submitted by Colgan Consulting Corporation, which will perform all work on this project.

Contact Information: Colgan Consulting Corporation
3323 Watt Avenue # 131
Sacramento, CA 95821
916.205.2446
joe@colgan-consulting.com
www.colgan-consulting.com

Business Type: Corporation (California Corporation # 2650594)

Employer ID: 20-1147363

Contact Person: Joseph Colgan, President
and Project Manager

Years in Business: Colgan Consulting was founded in May, 2004, and has been actively involved in impact fee consulting since that time.

Years of Experience: Joseph Colgan, company president and project manager for this study, has specialized in California impact fee studies for over 25 years.

Understanding of the Project

In many respects, this study will be similar to the 100+ other impact fee studies Joe Colgan has prepared since 1990. However, no two impact fee studies are quite alike, and Colgan Consulting is adept at tailoring the study process to the specific needs and objectives of each client.

The City's current impact fee program is based on a 2003 impact fee study and the fees have been adjusted only twice since that time. An update study was prepared in 2010, but due to economic conditions the fees recommended in that study were not adopted.

Given the time that has elapsed since the 2003 study, we agree with the statement in the RFP that this study will be consistent with developing a new impact fee program. Colgan Consulting will work closely with City staff to understand the ways in which Madera's development policies, development patterns, level of service standards and other local factors should be reflected in the impact fee analysis and the structure of the impact fee program. We will work closely with City staff to analyze alternatives and select the best available approach to calculating each fee, and we will maintain close communication with staff to ensure a successful outcome.

Qualifications

Colgan Consulting is a small consulting firm that specializes in development impact fee studies for California cities, counties, and special districts. Its president, Joe Colgan, is a professional planner and nationally-known impact fee expert with more than 25 years of experience in the field.

He founded Colgan Consulting in 2004 after 14 years as the principal impact fee consultant for David M. Griffith & Associates (DMG) and for MAXIMUS, Inc., which acquired DMG in 1998. The firm is incorporated in California and is based in Sacramento.

Since 1990, Joe Colgan has prepared well over 100 impact fee studies in six states. The vast majority of that work was done for California clients. He has spoken on impact fees at conferences and seminars nationally, and served three terms on the Board of the National Impact Fee including one term as Vice Chair.

In addition to his work with impact fees, while employed by MAXIMUS, he served as project manager and/or lead consultant for numerous process improvement and streamlining studies focused on development review and permitting in planning, building, and engineering departments. His clients for those studies included major cities such as San Diego, San Jose, and San Antonio, TX.

Mr. Colgan's key impact fee qualifications include:

- A thorough understanding of the legal framework for impact fees, including the Mitigation Fee Act, the Quimby Act, and constitutional requirements for defensible impact fees.
- Wide-ranging expertise in the technical aspects of facility needs analysis, impact analysis, fee calculation and nexus documentation, and the ability to apply innovative analytical methods to complex situations.
- First-hand knowledge of a wide variety of cost allocation and fee calculation methodologies, including the advantages and disadvantages of each method.
- Experience calculating impact fees for water, sewer, drainage and transportation systems; parks, open space and trails; community and recreation centers; libraries; police and fire facilities, and general government facilities.
- A background in land use planning and capital facilities planning, as well as direct involvement in the programming, planning, design, and construction of public facilities including fire stations, a police facility, and a recreation center.
- Sensitivity to local political environments, and experience in productively involving stakeholders and the public in the impact fee process.
- A long record of successfully completing impact fee studies to the satisfaction of his clients and with the respect of the building industry.

Personnel

Joe Colgan, President of Colgan Consulting Corporation, will serve as the project manager and lead consultant on this project. He will personally carry out all of the work on this engagement, including data collection, analysis, report writing and presentations, and will serve as the City's day-to-day contact for this project.

As indicated previously, Mr. Colgan has specialized in development impact fee studies since 1990. He is a nationally-known impact fee expert who has done impact fee work in California, Oregon, Utah, Arizona, New Mexico and Florida. He has been active in the National Impact Fee Roundtable, serving three terms on the board of that organization including one term as Vice-Chair.

During 14 years as the principal impact fee consultant for David M. Griffith and Associates (DMG) where he was a Senior Manager, and MAXIMUS, Inc. where he was a Director, he managed numerous impact fee studies and other consulting engagements. In virtually all of the impact fee studies he conducted during this period, he was the only professional involved. He has found that arrangement to be very effective in providing clients with an ideal blend of technical expertise, accountability, responsiveness, and cost effectiveness.

Mr. Colgan's resume is attached as Appendix A. References for several of his recent impact fee studies are provided later in this proposal.

Scope of Work and Approach

Scope

In general, the scope of the work covered by this proposal involves the work necessary to prepare an impact fee program update study that complies with the requirements of the California Mitigation Fee Act (Government Code Sections 66000 et seq.), the Quimby Act (Government Code Section 66477) and relevant case law.

In broad outline, the scope of services covered by this proposal involves:

- Work with City staff to clarify the City's needs and objectives for the study, to develop a project strategy.
- Review the City's existing impact fees and work with City staff to identify any policy issues to be addressed in the current study
- Work with City staff to compile data on existing and future development needed for this study.
- Work with City staff to establish appropriate level-of-service standards, and prepare needs analyses for facilities necessary to serve new development.
- Prepare the impact fee nexus analysis and develop a spreadsheet model to calculate the impact fees
- Prepare a report documenting the impact fee calculations, the nexus between new development and the proposed fees, and the data and methodologies used in the study
- Present the findings of the study to stakeholders and the City Council
- Provide implementation recommendations.

The specific scope of services offered in this proposal is defined by the tasks described in the work plan that follows. The scope of this proposal excludes legal, engineering, architectural, cost estimating and appraisal services.

Legal Consulting Disclaimer

Consulting staff assigned to this project are experienced in calculating defensible impact fees and are very knowledgeable regarding the technical aspects of impact fee calculations. However, Colgan Consulting Corporation does not employ attorneys and cannot provide legal advice. We will rely on the City Attorney for any legal review needed in connection with the impact fee study.

Impact Fee Methodology

Laws governing impact fees, including both court decisions and the California Mitigation Fee Act (Govt. Code Sections 66000 et seq.) require that local agencies imposing fees as a condition of development approval demonstrate that there is a reasonable relationship or “nexus” between the fees and the impact of a development project on facilities to be funded by the fees.

The required nexus for impact fees, as set forth in relevant court decisions, can be thought of as having three elements:

- **Need.** The City must show that development creates a need for the improvements funded by impact fees;
- **Benefit.** The City must show that development derives a benefit from the provision of improvements funded by impact fees, and:
- **Proportionality.** The City must show that the fees charged to a development project are proportional to the impact of that project on facilities funded by the impact fees.

The “reasonable relationship” requirements in Section 66001 of the California Mitigation Fee Act address the same elements using different language.

Any one of several methods may be used to calculate impact fees for a particular type of facility. The choice of an appropriate method may depend on the availability of information and how the impact of development is to be measured. Below are brief descriptions of the most common methods of calculating impact fees.

Plan-Based (Improvements-Driven) Impact Fees. This method is typically used when the need for a certain type of facility or improvement depends on the location and mix of development to be served. Examples would be street and drainage improvements and fire protection facilities that must be designed to serve a particular geographic distribution of development. Plan-based fee calculations rely on the relationship between a specific development plan and the cost of specific improvements needed to serve added development.

Capacity-Based (Consumption-Driven) Impact Fees. Where the capacity of a system can be estimated, impact fee calculations can be based on the cost of added capacity and the amount of capacity required to serve each unit of development. This approach is commonly used to calculate water and sewer impact (connection) fees, but is sometimes used for other types of facilities.

Standard-Based (Incremental Expansion) Impact Fees. This method calculates fees based on the cost of maintaining a particular level of service, where that level of

service can be translated directly into facility costs. For example, the ratio of park acreage to population can be used to calculate park impact fees and in-lieu fees, based on estimated costs for park land and improvements. This method can also be used for libraries, administrative buildings, and even police facilities.

Buy-In (Recoupment) Impact Fees. Buy-in fees can be used to recover some portion of the cost of existing facilities, provided that they have capacity to serve additional development. This is not a completely separate fee calculation method, but can be used as a variation of one of the other methods described above. It is particularly applicable when there is outstanding debt related to an existing facility.

To some extent, the methods described above, or variations of them, are interchangeable. They all accomplish the same goal of allocating costs to development in proportion to its impacts. However, certain methods will typically work better for certain types of facilities. The specific methods used to calculate impact fees for each type of facility addressed in this study will be determined after further analysis and consultation with City staff regarding availability of information and suitability to the City's goals.

Other Considerations

Beyond the selection of a basic fee calculation method, an impact fee study involves choices regarding level of service standards, benefit areas, and the way impacts are quantified--among other things.

Level of Service Standards. Level of service is critical to impact fee analysis because it determines the cost of facilities needed to serve new development. Often, cities will have an adopted standard or desired level of service that is different from the level of service being provided to the existing community.

In this study, we will evaluate the existing level of service for each facility type addressed in this study and review any adopted service level standards. Then, in consultation with City staff, we will select the level to be used in the impact fee calculations. In general, we recommend basing the fees on a level of service no higher than the existing level of service. Otherwise the impact fee analysis must address an existing deficiency in the level provided to the existing community. However, every situation is different. For example, impact fees for different benefit areas can be based on different service levels.

Breakdown of Development Types. The breakdown of development types to be used in calculating impact fees is another choice that must be made in this impact fee study. As part of this study, we will explore whether the existing breakdown of development types is appropriate and workable, and if necessary recommend changes. Decisions about that breakdown need to be made early in the study process, because development data collected for the study must be segmented accordingly.

Quantifying Impacts. Impact fee calculations involve quantifying the impacts of various types of development in cost allocation formulas. Some measurable attribute of development (e.g., population or traffic generation) is used as a “demand variable” in the cost allocation formula. Choosing an appropriate demand variable is essential to the success and defensibility of the impact fee study.

With respect to impact fees for transportation improvements, it is worth noting that SB 743 disallows the use of level of service (LOS) effects in environmental assessments under CEQA in favor of vehicles miles traveled (VMT). Colgan Consulting has long recommended that trip generation rates be weighted by trip length in the calculation of impact fees. For this study, we recommend using peak hour VMT in the calculation of transportation impact fees, not only for consistency with CEQA guidelines, but also because it avoids unfairly burdening certain types of commercial development with very high nominal trip generation rates that are out of proportion to their true impact on traffic congestion.

Each type of facility addressed in an impact fee study presents its own choices. Our strategy for the study process is geared toward involving the City in reviewing the options at every stage of the process. At the outset, we will seek to define the City’s objectives for this study in broad terms, identify any issues related to the existing impact fees, and establish a direction for the study process. Then as the study proceeds and each type of fee is considered, we will present alternatives and their implications for consideration by the City staff.

Facility Types Covered By This Proposal

As part of this study, we will review and update all of the City’s existing impact fees and identify any additional impact fees that the City should consider adopting.

Information to be Provided by the City

The work to be performed by the Consultant on this impact fee study will depend heavily on information to be provided by the City. Among the types of information that may be needed by the Consultant for this study are:

- The current General Plan, and any specific plans or other relevant planning studies
- Data on the amount of existing development and planned future development in the study area, by land use type
- The Capital Improvement Program, level of service policies, facility master plans and other facility planning data, plus inventories of existing facilities, vehicles and equipment of types to be funded by impact fees calculated in this study

- Cost estimates for land, capital improvements, vehicles, and/or equipment to be funded by impact fees
- Information on capital improvement funding sources and financing plans and any outstanding debt related to existing capital facilities

This proposal assumes that all information needed to perform the work covered by the scope of this proposal will be provided by the City or is readily available from other sources such as the U.S. Census Bureau or the California Department of Finance.

Work Plan

The following tasks comprise the detailed work plan for this impact fee study. These tasks represent the typical requirements of an impact fee study, and may be adjusted to meet the needs of this project.

Task 1. Kickoff Meeting/Project Initiation. At the outset of this study, the Project Manager will attend a kickoff meeting with key City staff and carry out other activities required to initiate the study, including:

- Discuss the goals, work plan and schedule for the project
- Establish coordination, communication and reporting procedures
- Identify key City staff to be involved in the study and conduct initial interviews with those staff members
- Evaluate available information resources
- Assess the City's development patterns and growth potential
- Review the existing impact fee program and identify any issues of current concern to the staff, City Council or stakeholders

Task 1 Work Product: Memorandum discussing decisions reached in the kickoff meeting.

Task 2. Compile Data on Existing and Future Development. In this task, the Consultant will collect, review, organize and analyze data on existing and future development in the City and compile it in a form useful for this study. Steps in that process may include:

- Establish boundaries of the study area to be used in the analysis (e.g., existing City vs. sphere of influence)
- Define the breakdown of land use types to be used in the study
- Analyze land use data provided by the City to establish a baseline of existing development and a forecast of future development by land use type
- Specify demand variables and demand factors to be used in assessing the impact of development on each type of facility addressed in the study
- Prepare development data tables to incorporate into the impact fee model and the study report

Task 2 Work Product: Development data tables for the impact fee analysis and study report.

Task 3. Facility Needs Analysis. Using forecasts of future development from Task 2, the Consultant will review the Capital Improvement Program and work with City staff to identify new facilities, facility expansions, vehicles and equipment needed to serve future development. Steps in that process will include the following:

- Review adopted level-of-service standards and actual service levels for relevant facility types
- Work with City staff to identify the operative level-of-service standard to be used in the impact fee analysis for each facility type
- Identify any existing deficiencies or available capacity relative to the selected level of service standard
- Project the additional service demand that will be created by new development, based on selected service levels
- Translate service demand into facility needs by facility type
- Compile cost estimates for facilities and other assets
- Identify costs eligible for impact fee funding

Task 3 Work Product: List of development-related facility needs and costs to be used in the impact fee calculations.

Task 4. Impact Fee Analysis. Using the information developed in Tasks 2 and 3, we will conduct the impact fee analysis and calculate impact fees by land use type for each type of facility addressed in the study. That process typically include these steps:

- Review the methods used to calculate existing impact fees and consider alternative methods where appropriate
- Construct a spreadsheet fee calculation model incorporating data on existing and future development, demand factors and eligible facility costs.
- Specify formulas in the model to allocate facility costs in proportion to the impact of new development by land use type
- Calculate a cost per unit of service for each facility type
- Convert the cost per unit of service into a schedule of impact fees per unit of development by development type
- Project potential revenue from the proposed fees.
- Define the relationship between impact fees and developer reimbursements and outline procedural requirements for calculating eligible reimbursements

Task 4 Work Product: Narrative and tables explaining the nexus analysis, the impact fee calculations and the proposed impact fee schedule in the study report.

Task 5. Draft and Final Study Reports. The impact fee study report will document the nexus between the proposed fees and the impacts of development for each type of impact fee calculated in the study, and will explain the data, methodology and formulas used in the fee calculations. The report will also propose findings to satisfy the requirements of the Mitigation Fee Act.

Colgan Consulting takes pride in preparing well-organized, user-friendly study reports, with fee calculations presented in step-by-step tables and explained in plain English.

As the study progresses, the Consultant will submit preliminary drafts of portions of the study report for review and comment by City staff. Once all sections are in draft form, an administrative draft of the entire study report, incorporating any previous staff comments, will be submitted for review. Then a final draft document will be prepared for the City Council and public review. If necessary, additional changes will be incorporated into the final study report.

The study report will include the following components:

- An Executive Summary including summary impact fee tables
- A chapter discussing the legal requirements for impact fees and methods used to calculate the fees
- A chapter presenting data on existing and future development in the study area and the factors used to measure the impacts of development on individual facility types.
- A separate chapter for each type of fee presenting the data and methodology used in the analysis, explaining the impact fee calculations, and documenting the nexus
- A chapter on implementation recommendations, covering steps needed to comply with the Mitigation Fee Act through proper administration of the impact fees, including but not limited to:
 - Findings and enactment of fees
 - Collection and expenditure of fees
 - Accounting and reporting requirements
 - Administrative appeals, waivers, and exemptions
 - Updating and indexing the fees and streamlining the process for annual updates to the impact fee program
 - Recovery of administrative costs for the impact fee program

Task 5 Work Products: Preliminary drafts; complete draft report for staff review; final draft document for City Council and public review; final report. All drafts and the final report will be submitted electronically in .pdf format, and all original Microsoft Word and Excel files will be provided to the City upon completion of the work.

Task 6. Impact Fee Comparison. At an appropriate point in the course of this study, the Consultant will prepare tables comparing the City's existing and proposed impact fees with existing impact fees in up to five other jurisdictions to be selected in coordination with City staff. Because it is often difficult to make meaningful comparisons of impact fee schedules, we recommend basing the comparison on prototype projects for various types of development (e.g., single-family residential, multi-family residential, commercial office and industrial).

To avoid any suggestion that the impact fees calculated in this study are predicated on fees from other jurisdictions, we recommend that the fee comparison be presented in a staff report rather than in the impact fee study report.

Task 6 Work Product: Tables comparing the City's existing and proposed impact fees with those of selected other jurisdictions.

Task 7. Public Meetings and Presentations. As directed by staff, the Project Manager will attend public meetings with stakeholders and the City Council to present and discuss the findings of this study. This proposal includes an allowance to cover the cost of attendance at two stakeholder meetings and two City Council meetings as specified in the RFP. Any additional meetings would be charged at the per-meeting cost shown in the Cost Proposal.

Note Regarding On-site Meetings: The Cost Proposal on Page 21 (submitted under separate cover) includes time and expenses for the Project Manager's attendance at a total of four public meetings as discussed under Task 7.

In addition to those public meetings, the Cost Proposal includes estimated costs for three (3) working site visits by the Project Manager during the course of the study, including one for the kickoff meeting. Time and expenses for those site visits are included in the cost estimates for other tasks. See estimated costs by task in the Cost Proposal.

Schedule

Based on the information currently available regarding this project, we estimate that the draft impact fee program update can be completed within 20-24 weeks after notice to proceed. However, as with all studies of this type, the completion time for this study will depend heavily on the availability of data to be provided by the City, and the time required by staff to make policy decisions and review draft reports.

It is not possible to prepare realistic project schedule before the project begins. During project initiation, we will work with staff to develop a detailed project schedule. We take on only a limited number of projects, and have more than adequate availability to complete this study as rapidly as the City can provide the necessary information

Our references will confirm that Colgan Consulting is highly responsive, and will never be a source of delays in the timely completion of this project.

References and Experience

Impact Fee Projects and References

Below are brief summaries of several recent Colgan Consulting Corporation impact fee projects with references. Sample impact fee study reports are available on our website at www.colgan-consulting.com/reports.html.

TOWN OF WINDSOR, CA

Impact Fee Study for Parks, Recreation, Open Space, Trails, Public Facilities, Police and Fire (Completed March, 2017)

Ms. Camille Kazarian

Assistant Town Manager

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This study updated several of Windsor's existing impact fees and calculated new impact fees for open space and trails, which were not previously charged by the Town.

Impact fees calculated in this study used land use forecasts from the 2016 draft General Plan update. Colgan Consulting worked with City staff to examine alternative fee calculation methods and select methodologies that met Windsor's objectives and preserved the defensibility of the fees. The process also addressed impact fees for accessory dwelling units to comply with recently adopted legislation.

This study included a comparison of Windsor's impact fees with those of several nearby Sonoma County cities and also made recommendations regarding potential adoption of a public art fee by Windsor. The impact fees recommended in the report were adopted by the Town Council with no opposition from the building industry.

CITY OF ANGELS (ANGELS CAMP), CA

Impact Fee Study for Street Improvements, Traffic Signals, Police, Fire and Parks (Completed May, 2016)

Michael McHatten, City Administrator

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michaelmchatten@angelscamp.gov

The purpose of this study for a small, foothills City was to update existing impact fees, most of which dated to a 2003 study prepared by Joe Colgan while he was employed by MAXIMUS, Inc.

Some of the fees calculated in this study (police and park improvements) were based on maintaining the existing level of service for facilities provided by the City. Others (fire and transportation) were based on the cost of planned future improvements.

The calculation of police impact fees involved a detailed analysis of police department calls for service to establish the distribution of calls among various types of development and to calculate calls-per-unit-per-year factors to be used in the fee calculations.

Costs for street and intersection improvements and traffic signals were allocated to future development based on projected increases in vehicle miles traveled (VMT), which is a best practice and is consistent with the requirements of SB 743.

The project was completed in June, 2016 with all of the proposed impact fees adopted by the City Council.

CITY OF ENCINITAS, CA

Impact Fee Study for Park Land and Improvements, Open Space and Trails, and Fire Protection/Marine Safety (2015)

Tim Nash, Finance Director

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Encinitas, CA 92024

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This study updated several impact fees previously calculated as part of a 2005 study, also by Colgan Consulting. The purpose of the study was to recalculate the impact fees using updated land use data, facility needs analysis, and cost estimates.

Colgan Consulting evaluated alternative approaches and worked with City staff to select methodologies that best achieved the City's objectives and preserved the defensibility of the fees. The impact fees recommended in the report were adopted without significant opposition by the Building Industry Association.

As the project progressed, an issue emerged as to how best to address the effect of beach tourism on the demand for fire protection and marine safety services. After a detailed analysis of incident types logged by the Fire and Marine Safety Department, Colgan Consulting, recommended excluding from the fee calculations a small percentage of the cost of department facilities representing demand from daytime beach visitors.

CITY OF WILDOMAR, CA

Comprehensive Impact Fee Study (2014) and Update of Arterial Street and Traffic Signal Impact Fees and Park Impact Fees (2015)

Dan York, P.E., Public Works Director/City Engineer

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Wildomar, CA 92595

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When the City of Wildomar incorporated in 2008, it adopted Riverside County's impact fees as an interim measure. The purpose of the 2014 comprehensive impact fee study was to develop a complete impact fee program tailored to the City's specific needs.

The process involved extensive analysis of future development potential in the City and identification of service level standards appropriate to Wildomar's resources. The latter step required extensive interaction with the City Council.

In 2015, about a year after the City adopted an impact fee program based on the 2014 study, Colgan Consulting was asked by Wildomar to update the arterial street and traffic signal impact fees and the park impact fees. The park impact fees were updated for consistency with a newly-completed park master plan. The arterial street and traffic signal impact fees were updated in response to changes in the WRCOG regional TUMF fee program.

**CITY OF RANCHO CUCAMONGA, CA
Impact Fee Study for Parks, Libraries, Community and Recreation Centers,
Police Facilities and Animal Center (2014)**

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Much of the focus of this study was on levels of service underlying the impact fee calculations. Rancho maintains high levels of service for parks and recreational facilities and wanted to ensure that new development would not reduce the quality and availability of those facilities for the community as a whole. The fees calculated in this study were designed to maintain the pre-existing levels of service in the City.

To support calculation of the police impact fees, Colgan Consulting carried out a detailed analysis of police calls for service to establish the distribution of calls among various types of development and to calculate calls-per-unit-per year factors for use in the impact fee calculations.

The scope of this study also included advising the City on development of a public art fee program. In light of the California Supreme Court decision in *Erlich v. Culver City*, Colgan Consulting recommended that the City structure its public art fees using in-lieu fees based on a public art design standard, rather than as impact fees.

When the draft report on the Rancho Cucamonga impact fee study was released, the Building Industry Association and several developers opposed adoption of the fees, arguing that they were not justified because existing parks and recreation facilities were adequate to support new development. The BIA hired a consultant to critique the study. However, after negotiations with the City, supported by Colgan Consulting, the BIA withdrew its opposition and the fees were adopted as recommended.

CITY OF VISTA, CA

Study to Update Arterial Street and Traffic Signal Impact Fees (2013)

John Conley, AICP, Director, Community Development and Engineering Departments
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Vista, CA 92084
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email: jconley@cityofvista.com

This update was the fourth in a series of impact fee studies prepared by Colgan Consulting for the City of Vista. An important focus of this study and the original Arterial Street and Traffic Signal Impact Fee Study in 2007 was on assigning shares of cost for arterial street improvements to existing and future development using vehicle/capacity ratios.

Once new development's share of cost in relevant street improvements and traffic signals was established, those costs were allocated using weighted trip factors, similar to VMT, that reflect differences in average trip length among various types of development. The use of trip-length weighting is fairer to commercial development which tends to have shorter trip lengths than other types of development.

Impact fees calculated in this study for street improvements required coordination with SANDAG's Regional Transportation Congestion Improvement Plan (RTCIP) which requires that each local agency in the County collect a certain minimum amount for each new residential unit constructed in its jurisdiction to fund improvements to the regional transportation system.

The City Council adopted fees largely as recommended in this study, but chose to defer costs for some improvements to be phased-in at a later date.

Note: Previous studies for the City of Vista include: Fire Protection Impact Fee Study (2008), Arterial Streets and Traffic Signals Impact Fee Study (2007), Parks and Recreation Impact Fee Study (2006).

Recent Past Client List

The following is a list of Colgan Consulting Corporation impact fee clients for the last several years. A complete client list is attached to this proposal.

- City of Albuquerque, NM. Peer Review of the Impact Fee Program. (2011)
- City of Angels Camp, CA. Impact Fee Study (2016)
- City of Desert Hot Springs, CA. Peer Review of Impact Fee Study (2009)
- City of Encinitas, CA. Impact Fee Update Study (2015)
- City of Lemoore, CA. Update of Traffic Impact Fees (2011)
- City of Manhattan Beach, CA. Impact Fee Feasibility Study (2009)
- City of Moreno Valley, CA. Impact Fee Update Study (2011-12)
- Mountain House Community Services District (San Joaquin County), CA. Update of Transportation Improvement and Community Facilities Fees (2009)
- City of Orange, CA. Impact Fee Study (2011-12)
- City of Rancho Cucamonga, CA. Impact Fee Study (2014)
- City of St. Helena, CA. Impact Fee Study (2013)
- City of Vista, CA. Update of Traffic Impact Fee Study (2013)
- City of Wildomar, CA. Impact Fee Study (2013-14) and Update (2015)
- Town of Windsor, CA. Impact Fee study (2016-17)

Selected Project Descriptions

Below are brief descriptions of selected development impact fee studies prepared by Joe Colgan. These projects highlight the range of experience offered by Colgan Consulting. Studies completed prior to 2004 were done by Mr. Colgan as an employee of David M. Griffith & Associates (DMG) or MAXIMUS, Inc.

City of Albuquerque, NM – Peer Review of Impact Fee Program (2011). Colgan Consulting prepared a peer review of Albuquerque's entire impact fee program and assisted in drafting a Request for Proposals for consultants to update that program. The purpose of the peer review was to ensure that the program complies with New Mexico law and to propose ways of addressing perceived unfairness in the structure of the existing impact fee program. The report was completed in May, 2011 and an RFP for an impact fee update was issued in June 2011.

Mountain House Community Services District - San Joaquin County (2010) – Review and Update of Transportation Improvement Fees and Community Facilities Fees. The transportation improvement fees and community facilities fees addressed in this study were part of a facilities financing plan agreed-to by developers and homebuilders participating in development of this new community adjacent to I-580 near eastern foot of Altamont Pass. The original fees were calculated shortly after the project was approved by San Joaquin County in 2003. This update was needed because of changes in the land use plan and facility plans for the community.

Community facilities covered by the study included parks and recreation facilities, fire, sheriff, administrative and maintenance facilities. Since the original fees were calculated, development plans and facility and improvement plans for the community were revised, raising questions about continued fairness in the allocation of facility and improvement costs among participating developers and homebuilders.

This update examined a variety of factors affecting the allocation of costs among participants, as well as the extent to which increases in facility costs would result in a long term shortfall in cost reimbursement for some participants. The process of updating the fees involved extensive interaction with developers and CSD staff because of conflicting priorities among stakeholders. The report served as the basis for cost-sharing negotiations among developers.

City of Desert Hot Springs – Peer Review of Impact Fee Study (2009). Under contract with the City Attorney, Colgan Consulting conducted a peer review of an impact fee study on which the City's then-current impact fees were based. Details of the peer review are confidential. Subsequently, Colgan Consulting subsequently received a contract from the City to prepare a comprehensive impact fee study.

City of Manhattan Beach – Impact Fee Feasibility Study (2009). This study was prepared to assess the potential for Manhattan Beach to establish an impact fee program, given that most development in the City involves replacement of existing residential units with much larger units. The City had not previously adopted impact fees.

A key consideration in the analysis was whether or not an increase in unit size (square feet) can be used to justify impact fees. The study considered analysis contained in a then-recent book titled *A Guide to Impact Fees and Housing Affordability*, by Arthur C. Nelson *et al*, which makes a case for basing residential impact fees on unit size. However, the Colgan Consulting study found that national data from the American Housing Survey, which was used in the book to justify such fees based on the relationship between occupants and unit size, did not apply in Southern California which has much different occupancy patterns. The study did find that it is possible to measure impacts for certain types of facilities based on unit size or related factors, such as plumbing fixture units. The report was completed in May, 2009.

City of Moreno Valley – Comprehensive Impact Fee Update (2008). Colgan Consulting completed the initial draft report for this study on a very tight 9-week schedule requested by the City. After revisions by the City during review, the final draft report was completed in early 2008. The project involved a comprehensive update of the City's impact fees, which were based on a 2005 study by Colgan Consulting.

Moreno Valley's impact fee program addresses all types of City facilities impacted by development, including arterial streets, signals, and interchanges, police and fire facilities, parks and recreation facilities, libraries, administrative facilities, a corporation yard, and the animal shelter. The 2005 study also calculated impact fees for electrical distribution facilities provided by the City's electric utility, but those fees were never adopted.

An interesting aspect of this study and its 2005 predecessor is the incorporation of interest costs for current and future bond issues into the impact fee calculations. Colgan Consulting developed cash flow models for individual facility types as a basis for incorporating interest costs into the impact fees. That method was the subject of extensive discussions with local developers and the Building Industry Association when it was first proposed in the 2005 study. Both the BIA and one local developer hired consultants to critique the study methodology, but after extensive review with those consultants, the methodology was accepted. Due to economic conditions at the time, the City Council did not adopt the impact fees proposed in the 2008 update.

Orange County Fire Authority – Impact Fee Feasibility Study/Impact Fee Study. This project was completed in two phases---a feasibility study in 2007 and the actual impact fee study in 2008. Colgan Consulting was selected by OCFA in 2006 for Phase I, an impact fee feasibility study to assess the potential for adoption of impact fees in the OCFA service area. Following submittal of the Phase I report, Colgan Consulting was selected through a separate RFP process to undertake Phase II. The Orange County Fire Authority operates 59 fire stations and serves 1.35 million residents in 22 cities and the unincorporated portions of Orange County.

Designing an impact fee program for OCFA required attention to numerous complex issues including differences among partner cities in terms of development patterns, development potential, service demand, fire station ownership, and funding arrangements. In the Phase II impact fee study, fees were calculated for two types of assets: emergency response assets and support assets. Fee calculations were based on demand measured by logged incident rates for various types of development. The final report was completed in March 2008.

City of Poway – Impact Fee Study (2008). This project included impact fee calculations for water, wastewater, streets and traffic signals, fire protection, and parks and recreation facilities. It also included an update of the City's housing in-lieu fees. Impact fees for street improvements required coordination with SANDAG's Regional Transportation Congestion Improvement Plan (RTCIP) which requires that each local agency in San Diego County collect a certain minimum amount for each new residential unit

constructed in its jurisdiction to fund improvements to the regional transportation system. The report was completed in August 2008.

City of La Habra – Impact Fee Study (2004-05). This study addressed the impact of development on police and fire facilities, parks and recreation facilities, libraries, administrative facilities, and the public works yard. La Habra is a mostly built-out City of 62,000 in the northwestern corner of Orange County. Virtually all future development is expected to involve infill and intensification of previously developed areas, so it was important in this study to identify measures of impact that effectively capture the effects of infill and redevelopment. This study also involved recommendations on inclusionary housing policies and calculation of inclusionary housing fees. The study report was completed in November, 2005.

City of Temecula – Impact Fee Update (2003). This study included a complete update of the City's impact fee program, which was based on a 1996 study, also prepared by Joe Colgan while employed with DMG. New fees were added for open space/trails and police facilities. This study was completed on a very ambitious schedule, beginning in late September 2002, with a complete draft submitted in January 2003. The results of the study were presented to a group of building industry representatives in April 2003. The residential fees recommended in the report were implemented shortly thereafter, while the fees for commercial and industrial development were implemented in phases. Issues considered in this study included the impact of existing development agreements on projected impact fee revenue, and differences in existing and desired service levels for some types of facilities.

City of Morgan Hill – Impact Fee Study (2002). This impact fee study addressed all types of capital facilities needed to serve future development within Morgan Hill's Urban Growth Boundary except water and sewer. Joe Colgan was the project manager for the impact fee study. The impact fee analysis incorporated the availability of non-impact fee funding sources including Redevelopment Agency funds, regional transportation funds, General Fund contributions, and a potential library grant. The study included two new fees—one for open space and one for community and recreation facilities—in addition to updating all of the City's existing fees. Once a draft report was completed, Mr. Colgan participated in workshops with developers and presentations to the Morgan Hill City Council. The Council adopted fees based on the report in August, 2002.

City of Palo Alto – Impact Fee Study (2001). This study calculated citywide impact fees for parks and open space, community centers and libraries. It also involved a feasibility study for adoption of an impact fee for police facilities. In this study, Joe Colgan worked with the client to evaluate the impact of non-residential development on the facilities under study. The City conducted user surveys in Palo Alto's parks, community centers, and libraries to establish the impact of non-residential development on the need for those facilities. Impact fees were calculated using the results of those surveys and the report was completed in October, 2001. Impact fees recommended in the study were adopted by the City Council in November 2001.

Cost Proposal

As stipulated in the Request for Proposals, the cost proposal is being submitted separately from the remainder of this proposal.

Appendix A

Joe Colgan Resume

Joe Colgan Resume

Joe Colgan's background includes 27 years of experience as an impact fee consultant in addition to 10 years working in local government as a planner and planning director. He has also served as planning manager for a major university medical center.

Since 1990, Mr. Colgan has prepared well over 100 impact fee studies for cities, counties and special districts in California and five other states. He has a thorough understanding of the constitutional and statutory requirements for defensible impact fees, and is an expert in the technical aspects of impact analysis, fee calculation and nexus documentation.

He has spoken extensively on impact fee methodology at conferences and seminars nationally. He is a charter member of the National Impact Fee Roundtable (now the Growth and Infrastructure Consortium) and has served three terms on the board of that organization, including one term as Vice Chair.

Mr. Colgan has extensive experience in both land use planning and capital facilities planning. He has directed the programming, planning, design, and/or construction of public buildings including court, jail, police, fire protection, administrative, and community center facilities. In addition, he has in-depth knowledge of facility planning practices for water, wastewater, drainage, parks and recreation, and transportation facilities.

He was a member of the American Institute of Certified Planners (AICP) and a licensed architect in California for over 30 years, until 2012 when he chose to give up those certifications.

He has made many presentations on impact fees at the annual conference of the National Impact Fee Roundtable, to conferences of the League of California Cities, the California State Association of Counties, the California Society of Municipal Finance Officers, and the Utah City Engineers Association, and to seminars hosted by UC Davis Extension and the University of Wisconsin Extension Service.

EMPLOYMENT

Colgan Consulting Corp.
President

MAXIMUS, Inc.
Director

David M. Griffith & Associates
Senior Manager

University of California-Davis
Medical Center
Planning Manager

City of Sparks, NV
Senior Planner
Planning Director

Prince William County, VA
Chief of Comprehensive
Planning

EDUCATION

University of Pennsylvania
Master of City Planning
(MCP)

University of Nebraska, Lincoln
Bachelor of Architecture
(B. Arch.)

Appendix B

Client List

Client	Type of Engagement
City of Albuquerque, NM	▪ Peer Review of Impact Fee Program
City of Angels Camp, CA	▪ Two Impact Fee Studies - Streets, Fire, Police, Parks, Public Facilities
City of Arroyo Grande, CA	▪ Impact Fee Study - Water, Wastewater, Streets, Fire, Parks, Recreation Facilities
City of Blythe, CA	▪ Impact Fee Study - Water, Wastewater, Police, Fire, Parks, Public Facilities
City of Burlingame, CA	▪ Impact Fee Study – Water, Wastewater, Drainage, Streets, Fire, Police, Parks and Recreation, General Government Facilities
City of Cedar City , UT	▪ Impact Fee Study - Water, Wastewater, Streets, Fire Police, Parks, Public Facilities
City of Chula Vista, CA	▪ Reviewed Library Impact Fees as part of Library Master Plan Update
Contra Costa Water District, Concord, CA	▪ Provided litigation support and expert witness testimony in a lawsuit over connection Fees calculated by District Staff
City of Cottage Grove, OR	▪ Impact Fee Study - Water, Wastewater, Streets, Parks, Police, Fire, Public Facilities
City of Desert Hot Springs, CA	▪ Peer Review of Impact Fee Nexus Study
City of Dixon, CA	▪ Impact Fee Study – Streets, Fire, Police, Parks, Recreation Facilities, Public Facilities, Ag Mitigation
City of Dana Point, CA	▪ Impact Fee Study – Streets, Fire, Parks, Public Facilities
East Bay Municipal Utility District, Oakland, CA	▪ Served as Project Manager for a Study to Update the Water System Capacity Charge
City of Encinitas, CA	▪ Three Impact Fee Studies – Streets, Fire, Parks Libraries
City of Fairfield, CA	▪ Impact Fee Study – Police, Fire, Parks, Interchanges
City of Fontana, CA	▪ Impact Fee Study – Wastewater, Drainage, Streets, Libraries, Police
City of Glendale, AZ	▪ Impact Fee Model and Impact Fee Study – Water, Wastewater, Streets, Fire, Police, Parks and Recreation, Public Facilities
City of Grass Valley, CA	▪ Impact Fee Study – Water, Wastewater, Fire, Police, Parks, Public Facilities

Client	Type of Engagement
City of Grover Beach, CA	<ul style="list-style-type: none"> Impact Fee Study – Water, Wastewater, Streets, Fire, Parks, Public Facilities
City of Half Moon Bay, CA	<ul style="list-style-type: none"> Review of existing impact fee program and recommendations for updating fees
City of Hollister, CA	<ul style="list-style-type: none"> Fire Impact Fee Study
City of La Habra, CA	<ul style="list-style-type: none"> Impact Fee Study – Streets, Police, Fire, Parks, Recreation Facilities, Libraries, Public Facilities Housing In-lieu Fee Study
City of La Quinta, CA	<ul style="list-style-type: none"> Impact Fee Study – Streets, Fire, Police, Parks, Public Facilities
City of Lathrop, CA	<ul style="list-style-type: none"> Water and Wastewater Impact Fee Study
City of Lemoore, CA	<ul style="list-style-type: none"> Impact Fee Study – Water, Wastewater, Police, Fire, Streets, Parks and Recreation, Administrative Facilities Impact Fee Study - Street Impact Fees in Annexed Area
City of Livermore, CA	<ul style="list-style-type: none"> Impact Fee Study - Water, Wastewater, Fire, Police, Parks, Public Facilities Two Impact Fee Study Updates Housing In-lieu Fee Study Housing Impact Fee Study
City of Lompoc, CA	<ul style="list-style-type: none"> Impact Fee Study - Water, Wastewater, Streets, Parks and Recreation, Police, Fire, Libraries, Public Facilities
City/County of Los Alamos, NM	<ul style="list-style-type: none"> Prepared recommendations for compliance with new state impact fee law
City of Madera, CA	<ul style="list-style-type: none"> Impact Fee Study – Water, Sewer, Drainage, Fire, Police, Parks, Public Facilities
City of Manhattan Beach, CA	<ul style="list-style-type: none"> Impact Fee Feasibility Study
City of Modesto/Stanislaus County, CA	<ul style="list-style-type: none"> Developed Annexation Impact Model Jointly for the City and County
Maricopa Fire District, Pinal County, AZ	<ul style="list-style-type: none"> Study of developer fee options
City of Menlo Park, CA	<ul style="list-style-type: none"> Drainage Impact Fee Study
City of Moreno Valley, CA	<ul style="list-style-type: none"> Five Impact Fee Studies – Police, Fire, Streets and Interchanges, Parks and Recreation Facilities, Animal Shelter, Public Facilities, Electric Utility

Client	Type of Engagement
City of Morgan Hill, CA	<ul style="list-style-type: none"> Impact Fee Study – Police, Fire, Streets, Drainage, Parks and Recreation Facilities, Open Space, Public Facilities
City of Morro Bay, CA	<ul style="list-style-type: none"> Impact Fee Study – Water, Wastewater, Drainage, Streets, Fire, Police, Parks, Public Facilities
Mountain House Community Services District, San Joaquin County, CA	<ul style="list-style-type: none"> Transportation Impact Fee Study Community Facilities Fee Study covering Fire, Police, Parks, Recreation Facilities, Libraries and Public Facilities
City of Orange, CA	<ul style="list-style-type: none"> Library Impact Fee Study Police, Library and Park Impact Fee Study
Orange County Fire Authority, Irvine, CA	<ul style="list-style-type: none"> Fire Impact Fee Feasibility Study Fire Impact Fee Study
Sheriff's Office, Orange, County, FL	<ul style="list-style-type: none"> Law Enforcement Impact Fee Study
City of Palo Alto, CA	<ul style="list-style-type: none"> Impact Fee Study – Parks, Community Centers, and Libraries Feasibility Study – Police Impact Fees
City of Paso Robles, CA	<ul style="list-style-type: none"> Impact Fee Study – Water, Wastewater, Drainage, Streets, Parks, Public Facilities, Police, Fire
City of Pismo Beach, CA	<ul style="list-style-type: none"> Three Impact Fee Studies – Water, Wastewater, Drainage, Fire, Police, Parks, Recreation, Public Facilities
City of Poway, CA	<ul style="list-style-type: none"> Impact Fee Study – Water, Wastewater, Streets, Fire, Parks, Recreation Facilities Housing In-Lieu Fee Update
City of ****, CA	<ul style="list-style-type: none"> Impact Fee Study – Streets, Fire, Police, Parks, Recreation Facilities, Public Facilities
City of Rancho Cucamonga, CA	<ul style="list-style-type: none"> Impact Fee Study – Parks, Community and Recreation Centers, Libraries, Police
City of Richmond, CA	<ul style="list-style-type: none"> Impact Fee Study – Streets, Fire, Police, Parks, Recreation Facilities
City of Sacramento, CA	<ul style="list-style-type: none"> Brief Feasibility Study for Rolling Stock Impact Fee
County of Sacramento, CA	<ul style="list-style-type: none"> Feasibility Analysis for New Impact Fees as Part of Revenue Enhancement Study

Client	Type of Engagement
San Benito Health Care District, Hollister, CA	<ul style="list-style-type: none"> ▪ Impact Fee Study - Hospital and Health Care Facilities
City of San Clemente, CA	<ul style="list-style-type: none"> ▪ Impact Fee Study – Streets, Police, Fire, Parks, Recreation Facilities, Public Facilities
San Geronio Memorial Hospital District, Banning, CA	<ul style="list-style-type: none"> ▪ Impact Fee Study - Hospital and Health Care Facilities
City of San Luis Obispo, CA	<ul style="list-style-type: none"> ▪ Water and Wastewater Impact Fee Study ▪ Transportation Impact Fee Study including Streets, Transit, Bikeways
City of St. George, UT	<ul style="list-style-type: none"> ▪ Impact Fee Study – Water, Wastewater, Drainage, Streets, Fire, Police, Parks, Recreation Facilities, Electric Utility
City of St. Helena, CA	<ul style="list-style-type: none"> ▪ Impact Fee Study – Water, Wastewater, Drainage, Police, Fire, Streets, Parks, Community Facilities
County of Santa Clara, CA	<ul style="list-style-type: none"> ▪ Feasibility Study for Additional Impact Fees
City of Santa Maria, CA	<ul style="list-style-type: none"> ▪ Peer Review of Impact Fee Program
City of Temecula, CA	<ul style="list-style-type: none"> ▪ Two Impact Fee Studies – Streets, Fire, Police, Parks, Recreation Facilities, Libraries, Open Space/Trails, Public Facilities
Valley Health System (Hospital District), Hemet, CA	<ul style="list-style-type: none"> ▪ Impact Fee Study - Hospital and Health Care Facilities
City of Visalia, CA	<ul style="list-style-type: none"> ▪ Impact Fee Study – Fire, Police
City of Vista, CA	<ul style="list-style-type: none"> ▪ Impact Fee Study – Streets, Fire, Police Parks, Recreation Facilities ▪ Impact Fee Update - Streets
City of West Sacramento, CA	<ul style="list-style-type: none"> ▪ Impact Fee Study for Fire and Police ▪ Impact Fee Study for Public Facilities
City of Wildomar, CA	<ul style="list-style-type: none"> ▪ Impact Fee Study- Police, Fire, Streets, Parks, Community Centers, Public Facilities ▪ Update Impact Fees for Parks and Arterial Streets/Signals

EXHIBIT B

Cost Proposal/Budget

Cost Proposal

Not-to-Exceed Fee

The following table shows estimated costs for the work covered by this proposal, broken down by task. All professional consulting work on this project will be performed by Joe Colgan at the hourly rate shown in the table.

		Hourly Rate>> \$150.00				
Task No.	Task Description	Colgan Hours	Staff Cost	Site Visits	Estimated Expenses	Total Cost
1	Project Initiation	16	\$ 2,400.00	1	\$ 350.00	\$ 2,750.00
2	Development Data	40	\$ 6,000.00			\$ 6,000.00
3	Facility Needs Analysis	40	\$ 6,000.00	1	\$ 350.00	\$ 6,350.00
4	Impact Fee Analysis	80	\$ 12,000.00	1	\$ 350.00	\$ 12,350.00
5	Draft and Final Reports	60	\$ 9,000.00			\$ 9,000.00
6	Impact Fee Comparison	24	\$ 3,600.00			\$ 3,600.00
7	Presentations	32	\$ 4,800.00	4	\$ 1,400.00	\$ 6,200.00
Total		292	\$ 43,800.00	7	\$ 2,450.00	\$ 46,250.00

Based on the estimated costs shown in the table above, Colgan Consulting Corporation offers to complete the work described in this proposal on a time and expenses basis, for a total fee not to exceed \$46,250.00, including expenses.

Out-of-pocket travel expenses will be charged at cost. Personal vehicle mileage will be billed at the IRS-approved rate, currently \$0.535 per mile. Meals and incidentals will be billed on a per-diem basis at \$25.00 per half day.

Invoices

Invoices will be submitted monthly based on time and expenses charged to the project during the previous month.

Additional Services

Any services requested by the City that are not covered by this proposal will be charged on a time and expenses basis. Time will be charged at the hourly rate shown above. No additional services will be performed without written approval by the City.

Expiration of Proposal

This proposal will remain valid for 60 days from the date shown on the cover page.

REPORT TO THE CITY COUNCIL

[Return to Agenda](#)

COUNCIL MEETING OF July 19, 2017

AGENDA ITEM NUMBER B-6

APPROVED BY


DEPARTMENT DIRECTOR


CITY ADMINISTRATOR

**SUBJECT: RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF MADERA, CALIFORNIA, APPROVING A CONTRACT
WITH THE CITY OF MADERA HOUSING AUTHORITY FOR THE
PROVISION OF SUPPLEMENTAL LAW ENFORCEMENT SERVICES
AND AUTHORIZING THE MAYOR TO EXECUTE THE CONTRACT
ON BEHALF OF THE CITY**

RECOMMENDATION:

Request Council to approve the new contract with the Housing Authority as negotiated for the period July 1, 2017 through June 30, 2018 and adopt the attached resolution.

BACKGROUND/HISTORY:

In July of 2016, the Council approved a one year agreement with the Housing Authority to furnish them with a full time police officer. The Housing Authority has requested to continue the partnership with the Police Department and has the funds to do so on a year to year basis. The Housing Authority has agreed to fund \$128,675 in FY17/18. The Department has entered into similar agreements with the school district. While the funding is from an outside source and obligates the officer to specific tasks, the Police Department and City of Madera still derive great benefit from these arrangements.

The Housing Authority officer is responsible for policing the Housing Authority units within the City of Madera to include all public housing and Section 8. Since its inception in 1999, the Housing Authority officer has been successful in improving the quality of life for Housing

Authority tenants. Their perception is that crime has been reduced by this officer's actions. An additional benefit of this program has been the decrease in the workload to the Police Department with regard to responding to calls for service to the Housing Authority community. The Housing Authority Community Policing Officer has assumed these responsibilities and, therefore, has allowed the Police Department to concentrate its efforts in other geographical areas of the community.

CURRENT SITUATION:

The Madera Housing Authority is proposing to enter into contract with the City of Madera for the services of one full time police officer to continue in the position of Community Policing Officer from July 1, 2017 through June 30, 2018.

FINANCIAL IMPACT:

This new contract will require that the estimated revenues for the account "Reimbursement – Housing Authority to City" be increased to \$128,675. Please see Exhibit A attached to the resolution.

CONSISTENCY WITH THE VISION MADERA 2025 PLAN

The collaborative effort of the Housing Authority and the Police Department will provide services as outlined in Strategy 421:

Strategy 421 – First Response Emergency Services: Ensure the safety and protection of Madera and its community members through adequate first response to emergencies. Maintain sufficient resources to expand protection as the community grows.

RESOLUTION NO. 17-
RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF MADERA, CALIFORNIA, APPROVING A CONTRACT
WITH THE CITY OF MADERA HOUSING AUTHORITY FOR THE
PROVISION OF SUPPLEMENTAL LAW ENFORCEMENT SERVICES AND
AUTHORIZING THE MAYOR TO EXECUTE THE CONTRACT ON BEHALF OF
THE CITY

WHEREAS, the City of Madera Housing Authority wishes to contract with the City of Madera Police Department for specific services associated with the Housing Authority's Community Policing Program for a 12 month period ending June 30, 2018; and

WHEREAS, the City will incur no additional costs to provide one officer to staff this program as identified in Exhibit A, attached to this resolution; and

WHEREAS, the City of Madera Housing Authority will reimburse the City of Madera for allowable costs billed under the terms of this agreement.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF MADERA HEREBY finds, orders and resolves as follows:

1. The above recitals are true and correct.
2. The contract between the City of Madera and the City of Madera Housing Authority, a copy of which is on file in the office of the City Clerk and referred to for particulars, is approved.
3. The Mayor is authorized to execute the contract on behalf of the City of Madera.
4. A copy of this resolution, once signed, will be forwarded to the Director of Finance for use in making the necessary amendments to the budgeted revenues and appropriations.
5. The general fund revenue estimated reimbursements from the Housing Authority

are shown in Exhibit A, attached hereto.

6. The resolution is effective immediately.

* * * * *

Exhibit A

Housing Authority Funds-10202040-4661	\$ 128,675
Costs of one officer-10202040-5000	<u>\$ 128,675</u>
Cost to the City	<u><u>\$ 0</u></u>

CONTRACT FOR PROVISION OF
SUPPLEMENTAL LAW ENFORCEMENT SERVICES

**HOUSING AUTHORITY OF THE CITY OF MADERA
CONTRACT FOR THE PROVISION OF
LAW ENFORCEMENT SERVICES BY
THE CITY OF MADERA**

This contract made and entered into this 30th day of June 2017, by and between the Housing Authority of the City of Madera, (hereinafter called "Authority") and the City of Madera, (hereinafter called "City") is for the provision of specific police services associated with the Authority's community policing and security programs.

WHEREAS, Authority desires to contract with City for specific police services to support drug-free and crime-free environments and to provide for the safety and protection of the residents in its public housing developments; and

WHEREAS, the City, by and through its police department, desires to assist the effort by providing applicable police services at all Authority locations.

NOW, THEREFORE, Authority and City agree as follows:

ARTICLE I

Scope of Services

SECTION ONE: SERVICES PROVIDED BY CITY

City agrees that the services rendered by the assigned police personnel (both sworn law enforcement personnel and civilian employees) under this contract are in addition to baseline police services provided through City's normal service delivery. City agrees that it will not reduce its base-line level of police services to Authority's public housing developments, particularly in the areas of community policing, patrol, criminal investigations, records, dispatch, and special operations. The manner and method of performance of services are as specified in Article IV, Plan of Operations. The duties and extent of services of the assigned police personnel shall include, but not be limited to:

- A. City, by and through its police department, will provide a minimum of one police officer to perform specialized patrols to enforce all state and local laws as specified in this contract.
- B. City agrees that the police department will employ a community policing concept and that the Police Department's Crime Prevention Unit will assist in maintaining crime prevention programs in the public housing communities.
- C. City agrees to collect and provide workload data in public housing developments.
- D. It is further agreed that to the extent necessary, assigned police personnel will appear as witnesses in the Authority's administrative grievance procedure, civil dispossession hearings, or other civil or court proceedings where the issue includes events of which they have knowledge as a result of official duties. Without limiting any of the foregoing, City agrees that with respect to services to be performed by any police personnel in accordance with the contract, the Patrol Operations Commander or designee will meet with resident leadership and management representatives of Authority on a routine basis

CONTRACT FOR PROVISION OF SUPPLEMENTAL LAW ENFORCEMENT SERVICES

for the purposes of reviewing the enforcement and prevention efforts and planning for future changes or modifications anticipated by this Contract. These meetings shall occur at least quarterly.

- E. City confirms that a policy manual exists to regulate police officers' conduct and activities, all police officers have been provided a copy of the police manual, and personnel participate in ongoing training on the regulations and orders within the manual.
- F. City agrees that it will provide the assigned police personnel with such basic equipment as may be necessary and reasonable in order to allow them to carry out the duties anticipated under the contract. Such equipment shall be consistent with equipment provided to all other police personnel. Any additional automobiles, motor vehicles, bicycles or other equipment requested by Authority will be furnished at the expense of and shall remain the property of Authority. Authority and City may mutually agree to lease equipment or vehicles by written consent of the governing bodies of each organization.
- G. The Patrol Operations Commander shall function as the administrative liaison representative of City to Authority. The administrative liaison representative will perform the following duties:
 - 1. Coordinate the dissemination and processing of police security reports to authorized Authority personnel;
 - 2. Provide supervisory assistance;
 - 3. Act as City's designated contact for any Authority concerns with City's provision of services under this agreement;
 - 4. Establish and maintain an ongoing line of communication with Authority personnel
- H. Assigned personnel will prepare quarterly reports and evaluation of services requested and provided under this Agreement for review by the Authority Executive Director, the Chief of Police,, and the governing body of the City and Authority as well as:
 - 1. Initiate and monitor ongoing lines of communication with resident leaders to effectively employ the community policing concept and to address in a timely manner concerns raised by community leaders;
 - 2. Coordinate security workshops and training seminars for residents;
 - 3. Assist or advise the planning and implementation of other grant-funded security programs within Authority properties and program; and
 - 4. Establish a clearly defined process for reporting non-emergency criminal activities to the police department.
- I. Assigned personnel shall at all times remain part of, subject to and in direct relationship with the police department's chain of command and under police department rules, regulation and standard operating procedures. City will at all times provide supervision,

CONTRACT FOR PROVISION OF SUPPLEMENTAL LAW ENFORCEMENT SERVICES

control and direction of work activities and assignments of police personnel. The City will establish regular work hours for assigned personnel. The work hours will be established with input from Authority in order to take into consideration Authority needs. In all circumstances, assigned personnel are first obligated to follow all applicable federal, state, and local legal requirements and the policies and procedures of the City and the police department.

City retains full authority for conditions of employment for police personnel, including but not limited to appropriate disposition of citizen complaints, disciplinary actions, and evaluations of performance. The Chief of Police retains final authority for the selection of assigned personnel after consultation with Authority. Authority is expected to provide regular written feedback to the Chief of Police to accomplish performance evaluations on assigned personnel. Authority shall immediately report to the Chief of Police any behavior or conduct which it deems inappropriate. In instances involving public complaints of inappropriate behavior by assigned police personnel, those complaints shall be referred to the Chief of Police.

- J. It is understood that City will not provide substitute personnel in the event of short duration absences of the assigned personnel due to routine training, illness, vacation, and other authorized leave. Authority is obligated for costs during absences of short duration. In the event of absence of the assigned personnel for an extended period of time, City agrees to provide substitute personnel, or in the event that sufficient personnel do not permit the substituted assignment, Authority will not be obligated for costs during that period of absence. For purposes of this section, extended absence is defined as any period of time exceeding fourteen (14) calendar days.

City retains the right to use the services of assigned personnel, at Authority's expense, to fulfill law enforcement mutual aid requirements and for extraordinary situations and emergencies.

It is expressly understood that all police personnel are employees of City and City shall be responsible for the compensation of the assigned personnel and all employee benefits in compliance with applicable law and labor agreements, as well as any costs associated with injury to assigned personnel, their property, or City's property while carrying out duties provided for in this Agreement.

- K. City agrees that assigned police personnel shall possess and maintain any required certifications for the carrying out of law enforcement duties.

CONTRACT FOR PROVISION OF SUPPLEMENTAL LAW ENFORCEMENT SERVICES

SECTION TWO: SERVICES PROVIDED BY AUTHORITY

- A. Authority will collaborate with assigned police personnel to provide training of residents and Authority on-site management staff with workshops on community policing and crime prevention issues associated with public housing. This shall include, but not be limited to, training in the following:
 - 1. Crime prevention and security responsibilities;
 - 2. Community organization/mobilization against the causes of or precursors to crime;
 - 3. Drug awareness and control;
 - 4. Orientation and familiarization with the public housing communities for the assigned police personnel; and
 - 5. Orientation to the public housing lease contract and tenant lease compliance enforcement procedures and policies.
- B. Authority will provide the following in-kind accommodation, services and equipment:
 - 1. Authority will provide suitable space to be used as a satellite office for assigned police personnel.
 - 2. The satellite office will be supplied with utilities (water, air conditioning, heat, electricity) and routine and extraordinary maintenance and janitorial service.
 - 3. The satellite office is to be supplied with any other additional equipment mutually agreed upon in connection with the performance of this contract, but at a minimum shall include: telephone, desk, chair, computer, printer, trash can.
- C. Authority shall reserve the right to reasonably request the police department to replace any assigned police personnel for the following reasons:
 - 1. Neglect or non-performance of duties;
 - 2. Unprofessional conduct;
 - 3. Criminal conduct;
 - 4. Selling, consuming, or being under the influence of intoxicants while on duty;
 - 5. Inadequate punctuality or attendance;
 - 6. Substantiated complaints from public housing residents or management; or
 - 7. Participation in gang-related activity.

Authority Executive Director shall provide written enumeration of the reasons for the request for replacement of the assigned police personnel, including any and all documentation and witnesses to the alleged behaviors.

- D. Authority will provide City with a Public Housing Police Activity Form(s) for the assigned police personnel to complete. These forms are not to replace police reports utilized by City.
- E. Authority will provide City with applicable Authority rules and regulations. Such documents will be provided in writing to the Patrol Operations Commander.

CONTRACT FOR PROVISION OF SUPPLEMENTAL LAW ENFORCEMENT SERVICES

ARTICLE II

Enforcement of Rules and Regulations

A. City, through its assigned police personnel, is hereby empowered to enforce the following Authority rules and regulations:

1. Unauthorized visitors in unoccupied structures of the Authority shall be removed;
2. Unauthorized visitors creating disturbance or otherwise interfering with the peaceful enjoyment of lessees on Authority property shall be removed; and
3. Unauthorized visitors destroying, defacing or removing Authority property shall be removed and/or criminal enforcement actions shall be taken.

With regard to the foregoing rules and regulations, City's police personnel are hereby authorized to give criminal trespass warnings to any person found in violation of said rules or regulations, i.e., to give notice to any violators that their entry on the property or premises is forbidden, and to arrest or cause the arrest and prosecution of any violators, when appropriate.

B. City, through its police personnel, is hereby empowered to enforce the following Authority rule and regulation:

The tenant and any visitors to Authority property and premises shall refrain from, and shall cause their households to refrain from parking vehicles in any area other than parking areas designated by Authority management.

With regard to the foregoing rule or regulation, City's police personnel are hereby authorized to have removed any and all vehicles found parked in violation of said rule or regulation, pursuant to established City procedure for towed vehicles.

- C. City, through its police personnel, is hereby empowered to enforce such additional Authority rules and regulations and perform such other duties as shall be specified in any addenda attached hereto or incorporated herein now or in the future.
- D. Nothing herein contained shall be construed as permitting or authorizing police personnel to use any method or to act in any manner in violation of law.

ARTICLE III

Communications, Reporting and Evaluation

A. Communications

1. Access to Information

City agrees that Authority will have unrestricted access to all public information which in any way deals with criminal activity in any of Authority's communities. It is further agreed that the police department will provide to Authority copies of such incident reports, arrest reports or other public documents which document or substantiate actual or potential criminal activity in or connected with Authority's public housing developments. This

CONTRACT FOR PROVISION OF SUPPLEMENTAL LAW ENFORCEMENT SERVICES

information will be provided at no cost by the police department on a regular basis in accordance with specific procedures established by the Patrol Operations Commander.

B. Reporting

1. Forms

The police department will require assigned personnel to complete a daily log provided by Authority at the conclusion of each shift and forward the original report to Authority's designee. This report will include, but not be limited to, data applicable to Authority's property as follows:

- a. Hours worked and method of transportation employed (foot, bicycle, motorized, other)
- b. Calls/requests for service
- c. Referrals to City/PHA/agencies
- d. Suspicious persons - name, description and vehicle license number
- e. Vehicles abandoned/towed/stolen
- f. Drug paraphernalia confiscated/found
- g. Arrests/citations of both resident and outsiders to include age, sex, ethnicity
- h. Property recovered/stolen
- i. Counseling of residents and visitors
- j. Broken lights/sidewalks
- k. Graffiti
- l. Conflict resolution: e.g., resolved apparent or actual conflict between two or more people
- m. Weapons violation/seized

2. Media Coordination

The police department will relay to the Authority's Executive Director information related to any major crime or incident that occurs on Authority property, preferably before the media is informed, or as soon as practicable. Authority agrees not to release any information related to an event or incident being overseen by the police department nor release any information to the media without the express consent of the Chief of Police so that ongoing investigations are not hindered.

C. Evaluation

The City and Authority agree that evaluation of services provided shall include:

1. Hours worked by assigned police personnel for:
 - a. Foot patrol

CONTRACT FOR PROVISION OF SUPPLEMENTAL LAW ENFORCEMENT SERVICES

- b. Bicycle patrol
 - c. Motorized patrol
 - d. Other (tactical)
2. Response times to targeted communities by regular police personnel and assigned personnel by Priority I (emergency), Priority II (non-emergency), and Priority III (if utilized) response level.
3. Crime and arrest statistics
4. Vehicles towed
5. Positive contacts
6. Referrals
7. Trespassers removed
8. All UCR or NIBRS Reports
9. Calls for service
10. Weapons seized
11. Property stolen/recovered
12. Community feedback

It is further agreed that City will provide comparable crime information for the City as a whole to facilitate the evaluation of incidents and issues occurring on Authority property compared to the city as a whole.

ARTICLE IV **Plan of Operations**

- A. City and Authority shall prepare a detailed plan of operations for use in eliminating drug-related crime. The purpose of the plan is to specify the manner and method of performance by which each of the services identified is to be administered.
 1. Service goals and minimum performance criteria (e.g., a definition of what is to be achieved and the expected benefits or outcomes that will be derived);
 2. Staffing levels;
 3. Responsibilities of key personnel;
 4. Organization and resources, to include personnel, and equipment, in-kind support, etc.;
 5. Hours of operations, to encompass schedules of major tasks and activities, and
 6. Community interfaces to evidence the methodology by which resident involvement will be gained and maintained during the term of this contract.
- B. If during the term of the contract either party desires to amend the scope of the plan of operations, either party may request such an amendment via written notification. The Executive Director of the Authority and the Chief of Police shall provide final determinations regarding the establishment of an amendment to the plan of operations.

CONTRACT FOR PROVISION OF SUPPLEMENTAL LAW ENFORCEMENT SERVICES

ARTICLE V **Term of Contract**

- A. Initial Term. The term of this Contract shall be from July 1, 2017 through June 30, 2018. This shall constitute the Agreement's "Initial Term." While performing the duties set forth in this agreement, the assigned personnel shall, at all times, be employees of the City. Additional Contract Terms. Following completion of the Initial Term, this Agreement shall be automatically renewed unless and until terminated by either Party, pursuant to Article VII of this Agreement.

ARTICLE VI **Compensation to the City**

- A. All compensation to City will be made on a cost reimbursement basis. Authority will reimburse City for services specified in this contract for the Initial Term and each subsequent Contract Term. Authority shall pay City for the assigned Officers actual salary and benefits provided by the City to the assigned personnel as provided by law or through any applicable labor agreement or policy. The total cost to Authority for the actual salary and benefits of one (1) assigned officer for the Initial Term shall be One Hundred Twenty Eight Thousand, Six Hundred Seventy Five Dollars (\$128,675). City will provide written notice to Authority by May 1 of each year of the total cost to Authority for the actual salary and benefits of one (1) assigned officer for the subsequent Contract Term should the Agreement renew per the provisions of Article V above.
- B. The Authority shall pay one hundred percent (100%) of all overtime of the assigned Officers, as defined in Article 1 of this contract, which results from activity solely associated with that assigned Officer's provision of law enforcement services to the Authority pursuant to this contract. The Parties agree that such overtime shall be paid consistent with all provisions provided by law or through any applicable labor agreement or policy. Overtime hours accrued but not paid to the assigned Officer shall be reimbursed by the Authority at such time as the assigned Officer takes the accrued time as compensation.
- C. Authority shall pay City on a monthly basis, upon receipt of performance of the proposed services and evidence of authorized expenditures.
- D. City shall provide the following documentation in requesting payment:
1. Copies of Payroll Time Reports documenting names, employee identification, hours worked in public housing developments, supervisory approval of the report, and supervisory verification of the necessity for any overtime worked.
- E. All requests for payment are subject to the approval of the Authority's Executive Director. Any disputes or discrepancies must be reported in writing to the Police Operations

CONTRACT FOR PROVISION OF SUPPLEMENTAL LAW ENFORCEMENT SERVICES

Commander within five (5) business days of receipt of the applicable invoice. Authority shall thereafter make payment of the approved amount within thirty days of receipt of the request for reimbursement.

ARTICLE VII **Termination**

- A. Authority may terminate this Agreement upon the provision of sixty (60) days written notice to City. Such notice shall be delivered by Certified Mail, Return Receipt Requested to the address specified in Article VIII.
- B. City may terminate this Agreement upon the provision of sixty (60) days written notice to Authority. Such notice shall be delivered by Certified Mail, Return Receipt Requested to the address specified in Article IX.

ARTICLE VIII **Indemnity and Hold Harmless**

- A. The Authority shall indemnify, defend, and hold harmless the City, its officers, officials, employees, and volunteers (hereafter collectively City Personnel) from and against any and all liability, claims, damage, cost, expenses, awards, fines, judgments, and expenses of litigation (including, without limitation, costs, attorney fees, expert witness fees and prevailing party fees and cost) of every nature arising out of or in connection with the any services provided by the City or any City Personnel or their performance of work or any failure to comply with any of the City's duties contained in the Agreement, except such loss or damage which was caused by the active negligence by City Personnel, or the gross or willful misconduct of City Personnel.
- B. The City shall indemnify, defend, and hold harmless the Authority, its officers, officials, employees, and volunteers from and against any and all liability, claims, damage, cost, expenses, awards, fines, judgments, and expenses of litigation (including, without limitation, costs, attorney fees, expert witness fees and prevailing party fees and cost) of every nature arising out of the active negligence by City Personnel or the gross or willful misconduct of City Personnel during the providing of services or performance of work hereunder.
- C. If the Authority rejects a tender of defense by the City or City Personnel under this Agreement, and it is later determined that the City and City Personnel breached no duty of care and/or were immune from liability, the Authority shall reimburse the City and/or City Personnel for any and all litigation expenses (including, without limitation, costs, attorney fees, expert witness fees and prevailing party fees and cost). A duty of care or immunity determination may be made by a jury or a court, including a declaratory relief determination by a court after the City and/or City Personnel settles a liability claim, with or without participation by the Authority.
- D. The Parties acknowledge that it is not the intent of the Agreement to create a duty of care by the City or City Personnel that they would not owe in the absence of the Agreement. The Agreement does not create an affirmative duty of care (including, without limitation,

CONTRACT FOR PROVISION OF SUPPLEMENTAL LAW ENFORCEMENT SERVICES

a duty to protect, a duty to deter and/or a duty to intervene) by the City or City Personnel and the absence of City Personnel is not a material breach of this Agreement. The Parties further acknowledge that by entering into this Agreement neither the City nor City Personnel intend to waive any immunities to which they would be entitled in the absence of the Agreement.

ARTICLE IX

Insurance Provisions

Without limiting Authority's indemnification of City, and prior to commencement of services under this Agreement, Authority shall obtain, provide, and continuously maintain at its own expense during the term of the Agreement policies of insurance of the type and amounts described below and in form satisfactory to City.

A. \$2,000,000 **General Liability** per occurrence, \$4,000,000 general aggregate, for bodily injury, personal injury and property damage, including without limitation, blanket contractual liability. Coverage shall be at least as broad as Insurance Services Office (ISO) Commercial General Liability coverage form CG 00 01. General liability policies shall be endorsed using ISO form CG 20 10 or equivalent language that the City and its officers, officials, employees and agents shall be additional insureds under such policies.

B. Authority shall provide to City certificates of insurance and endorsements, as required, as evidence of the insurance coverage required herein. Insurance certificates and endorsements must be approved by the City prior to commencement of performance. Current evidence of insurance shall be kept on file with the City at all times during the term of this Agreement. City reserves the right to require complete, certified copies of all required insurance policies, at any time.

C. Requirements of specific coverage features or limits contained in this Section are not intended as a limitation on coverage, limits or other requirements, or a waiver of any coverage normally provided by any insurance. Specific reference to a given coverage feature is for purposes of clarification only as it pertains to a given issue and is not intended by any party or insured to be all inclusive, or to the exclusion of other coverage, or a waiver of any type. If Authority maintains higher limits than the minimums required above, City shall be entitled to coverage at the higher limits maintained by Authority.

D. Authority shall give City prompt and timely notice of claims made or suits instituted that arise out of or result from performance under this Agreement, and that involve or may involve coverage under any of the required liability policies.

E. Authority shall also procure and maintain, at its own cost and expense, any additional kinds of insurance, which in its own judgement may be necessary for its proper protection and prosecution of the Work.

ARTICLE X

Notices

Any notices required pursuant to the terms of this Contract shall be sent by United States Certified Mail to the principal place of business of each of the parties hereto, as specified

CONTRACT FOR PROVISION OF
SUPPLEMENTAL LAW ENFORCEMENT SERVICES

below:

Authority:

Housing Authority of the City of
Madera
205 North G Street
Madera, CA 93637
Attn: Linda M. Shaw

City:

City of Madera Police Department
330 South "C" Street
Madera, CA 93638
Attn: Chief Steve Frazier

ARTICLE XI

Construction of Laws

This Agreement is made and entered into in the City of Madera, California. Any and all questions of law arising hereunder shall be construed in accordance with the laws of the State in which the City is located.

ARTICLE XII

Entire Contract

This Agreement, including all recitals, constitutes the entire agreement of the Parties. This Agreement may be amended or modified only by the mutual written agreement of the Parties. This Agreement is invalid unless approved by the legislative body of each Party, although it may be executed by an authorized agent of each Party. An authorized agent of the City shall be a person specifically authorized by the legislative body of the City to execute this Agreement, at the level of City Administrator or City Attorney or equivalent.

CONTRACT FOR PROVISION OF
SUPPLEMENTAL LAW ENFORCEMENT SERVICES

IN WITNESS WHEREOF, the parties hereto have executed this Agreement at Madera,
California, the day and year first above written.

CITY OF MADERA

HOUSING AUTHORITY OF THE CITY
OF MADERA

By: _____
Andrew J. Medellin, Mayor

By: _____
Derek O. Robinson Sr., Chairperson

ATTEST:

ATTEST

Sonia Alvarez, City Clerk

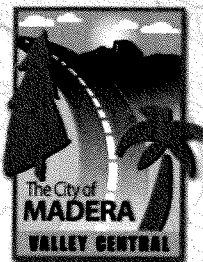
Linda Marie Shaw, Secretary

APPROVED AS TO FORM:

APPROVED AS TO FORM:

Brent Richardson, City Attorney

Brent Richardson, General Counsel



REPORT TO CITY COUNCIL

COUNCIL MEETING OF 7/19/2017

AGENDA ITEM NUMBER B-7

APPROVED BY:


DEPARTMENT DIRECTOR


CITY ADMINISTRATOR

SUBJECT: CONSIDERATION OF A RESOLUTION ACCEPTING IMPROVEMENTS FOR CAPISTRANO XVI SUBDIVISION, AUTHORIZING THE FILING OF THE NOTICE OF ACCEPTANCE FOR SAID SUBDIVISION IMPROVEMENTS, APPROVING THE FINAL MAP FOR CAPISTRANO XVI SUBDIVISION, ACCEPTING THE DEDICATION OF LAND FOR PUBLIC USE, AND AUTHORIZING STAFF TO RECORD THE FINAL MAP

RECOMMENDATION:

That the City Council approves Resolution No. 17 - _____:

1. Accepting the improvements for **CAPISTRANO XVI** subdivision.
2. Authorizing the filing of the Notice of Acceptance for said subdivision improvements.
3. Approving the Final Map for **CAPISTRANO XVI** subdivision.
4. Accepting the dedication of land for public use.
5. Authorizing staff to record the Final Map and Notice of Acceptance of Subdivision Improvements.

SUMMARY:

The Subdivider, **Joseph Crown Construction and Development Incorporated, a California Corporation**, has completed the subdivision improvements in

Engineering

205 W. Fourth Street • Madera, CA 93637 • TEL (559) 661-5418 • FAX (559) 675-6605

www.cityofmadera.ca.gov

accordance with two separate approved agreements and the improvement plans associated with the Subdivision, which was approved by City Council on April 6, 2016. The Subdivider has paid all required fees and submitted a Warranty Bond. It is recommended that the City Council accept the improvements for the **CAPISTRANO XVI** subdivision and approve the Final Map.

HISTORY:

The **CAPISTRANO XVI** Subdivision is a single-phased residential development located east of Westberry Boulevard and approximately midway between Almond Avenue and Howard Road. The City Planning Commission approved the tentative map for the Capistrano XVI Subdivision on October 14, 2014.

All required public improvements for this subdivision have been completed except for the construction of interior sidewalks. These deferred ADA accessible sidewalks from the front of any home to the nearest existing sidewalk or Westberry Boulevard will be required as part of the granting of individual home occupancies. This is a common practice for new residential subdivisions.

Under typical circumstances, approval of the final map would already have occurred concurrently with the approval of the subdivision agreement. At the Subdivider's request, the City allowed for a test of an alternative procedure wherein improvements were constructed as follows:

- External street improvements within existing City-owned right of way, in this case Westberry Boulevard, were constructed pursuant to a City-issued encroachment permit. Completion of the external improvements was secured through a bond.
- Internal residential street improvements were constructed on the owner's private land with recording of the Final Subdivision Map being held until all improvements could be accepted.

The benefit to the Subdivider is that bonding for internal improvements would not be required. The Subdivider however will not be allowed to begin construction of houses until after the subdivision is accepted and the Final Map is approved.

While the process appears to have succeeded in its goal of allowing for an alternative development tool for subdivisions, staff notes that setup of this "tool" was fairly complicated compared to a simple subdivision agreement. The process probably still requires some additional improvements and it is somewhat more labor intensive for staff. As an example, the typical subdivision requires a subdivision agreement with a final map that is recorded just after the subdivision agreement is approved. In this process, a Subdivision Agreement and what has been called an Advance Construction Permit is required for initial Council approval. As noted above, formal approval and recording of the Final Map does

not occur until all of the improvements have been constructed. Because any delays in the construction process has the inevitable effect of delaying construction and sale of houses, the Subdivider can be negatively impacted. If this occurs, staff's ability to assist in overcoming some of those delays can be challenging.

FISCAL IMPACT:

Acceptance of this subdivision and recording of the Final Map will result in the transfer of street and utility maintenance and associated costs from Subdivider to City.

CONSISTENCY WITH THE VISION MADERA 2025 PLAN:

Acceptance of the improvements for Capistrano XVI subdivision is not directly addressed in the vision or action plans; however, the requested action could address the following specific task in the action plan:

Action 126 - Clean, attractive streets: Expand or develop programs to create clean, safe and aesthetically pleasing streets - Current landscape design standards have been adhered to which aid in the establishment of Well-Planned Neighborhoods and Housing.

RESOLUTION NO. 17 - ____

A RESOLUTION ACCEPTING IMPROVEMENTS FOR CAPISTRANO XVI SUBDIVISION, AUTHORIZING THE FILING OF THE NOTICE OF ACCEPTANCE FOR SAID SUBDIVISION IMPROVEMENTS, APPROVING THE FINAL MAP FOR CAPISTRANO XVI SUBDIVISION, ACCEPTING THE DEDICATION OF LAND FOR PUBLIC USE, AND AUTHORIZING STAFF TO RECORD THE FINAL MAP

WHEREAS, the subdivider, Joseph Crown Construction and Development Incorporated, a California Corporation, has requested final acceptance of improvements for the **CAPISTRANO XVI** subdivision; and

WHEREAS, the City Engineer has certified to this Council that the required improvements for **CAPISTRANO XVI** subdivision, have been completed.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF MADERA

HEREBY finds, orders and resolves as follows:

1. The above recitals are true and correct.
2. The improvements for the **CAPISTRANO XVI** subdivision are accepted.
3. The City Clerk is hereby authorized and directed to record a Notice of Acceptance as required by Section 10-2.712.2 of the Madera Municipal Code.
4. The Final Map for **CAPISTRANO XVI** subdivision, is approved.
5. The dedication of lands for public use is accepted.
6. The Staff is authorized to record the Final Map.
7. This resolution is effective immediately upon adoption.

* * * * *

Recording Requested By:
City of Madera
When Recorded, Return To:
City Clerk
City of Madera
205 W. 4th Street
Madera, CA 93637

Fee Waived Per Section 27383 of the Government Code

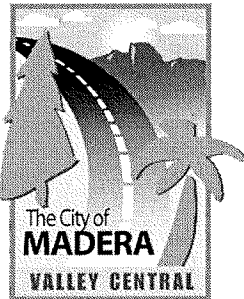
**NOTICE OF ACCEPTANCE
OF SUBDIVISION IMPROVEMENTS**

NOTICE IS HEREBY GIVEN that on July 19, 2017, the City Council of
the City of Madera confirmed the satisfactory completion of the improvements as
shown on the plans for the **CAPISTRANO XVI** subdivision.

Dated: _____

By: _____
Sonia Alvarez
City Clerk

Report to City Council




Council Meeting of July 19, 2017

Agenda Item Number B-8

Approved by:


Department Director


City Administrator

Consideration of a Resolution Approving an Agreement for Special Services Between the City of Madera and the Law Firm of Liebert Cassidy Whitmore and Authorizing the Mayor to Execute the Agreement

RECOMMENDATION

Staff recommends Council adopt the resolution approving the Agreement for Special Services with Liebert Cassidy Whitmore and authorizing the Mayor to execute the agreement on behalf of the City.

HISTORY

Since 1991, the City has been a member of the Central Valley Employment Relations Consortium along with other public agencies for training and labor law consultation. Specific services provided are five days of training on various employment related topics selected by consortium members, legal consultation on employment matters by telephone and email, and monthly labor and employment law newsletters as well as legislative and case law updates.

SITUATION

Continued participation in the consortium requires execution of an agreement for special services with the firm. With our continued participation, the City is able to meet the challenge of providing cost effective and current employment law training to supervisors, managers, and department heads. The training classes for 2017-18 are listed below. Each topic is a half-day session.

- Prevention and Control of Absenteeism and Abuse of Leave
- Difficult Conversations
- The Art of Writing the Performance Evaluation
- The Future is Now – Embracing Generational Diversity and Succession Planning

- Disciplinary and Harassment Investigations: Who, What, When and How
- Workplace Bullying: A Growing Concern
- Advanced Fair Labor Standards Act
- Issues and Challenges Regarding Drugs and Alcohol in the Workplace
- Employees & Driving
- Navigating the Crossroads of Discipline and Disability Accommodation

FISCAL IMPACT

The cost for continued participation in the Consortium will be \$2,365.00 for the 2017-18 year. Participation in the Consortium is paid through the Insurance Reserve Fund and the identified training is made available without charge to all City departments. In 2016-17, twenty-one employees participated in the offered training. Both the Human Resources and Legal Departments utilize the legal consultation services included in the services provided by the agreement. Adequate funds have been included in the adopted 2017-18 budget for continued participation in the Consortium.

CONSISTENCY WITH THE VISION MADERA 2025 PLAN

Labor law training and consultation for City of Madera employees is not addressed in the vision or action plan; the requested action is also not in conflict with any of the actions or goals contained in that plan.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA APPROVING
AN AGREEMENT FOR SPECIAL SERVICES AND AUTHORIZING THE MAYOR TO
EXECUTE THE AGREEMENT FOR SPECIAL SERVICES BETWEEN THE CITY OF
MADERA AND THE LAW FIRM OF LIEBERT CASSIDY WHITMORE

WHEREAS, the City of Madera has a need to secure expert training and
consultation services to assist the City in its employee and labor relations; and

WHEREAS, the City wishes to provide timely and cost effective training for
supervisory staff relative to employee and labor relations issues; and

WHEREAS, the City desires to continue participation in the Central Valley
Employment Relations Consortium.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF MADERA hereby resolves, finds,
and orders as follows:

1. The above recitals are true and correct.
2. The Agreement for Special Services between the City and Liebert Cassidy
Whitmore, on file with the Office of the City Clerk and referred to for more
particulars, is approved.
3. The Mayor is authorized to execute the Agreement for Special Services on
behalf of the City of Madera.
4. This resolution is effective immediately upon adoption.

* * * * *

AGREEMENT FOR SPECIAL SERVICES

This Agreement is entered into between the City of Madera, A Municipal Corporation, hereinafter referred to as "Agency," and the law firm of LIEBERT CASSIDY WHITMORE, A Professional Corporation, hereinafter referred to as "Attorney."

WHEREAS Agency has the need to secure expert training and consulting services to assist Agency in its workforce management and employee relations; and

WHEREAS Agency has determined that no less than forty (40) public agencies in the Central Valley area have the same need and have agreed to enter into identical agreements with Attorney; and

WHEREAS Attorney is specially experienced and qualified to perform the special services desired by the Agency and is willing to perform such services;

NOW, THEREFORE, Agency and Attorney agree as follows:

Attorney's Services:

During the year beginning July 1, 2017, Attorney will provide the following services to Agency (and the other aforesaid public agencies):

1. Five (5) days of group training workshops covering such employment relations subjects as management rights and obligations, negotiation strategies, employment discrimination and affirmative action, employment relations from the perspective of elected officials, performance evaluation (administering evaluations), grievance and discipline administration for supervisors and managers, planning for and responding to concerted job actions, current court, administrative and legislative developments in personnel administration and employment relations, etc., with the specific subjects covered and lengths of individual workshop presentations to be determined by Agency and the other said local agencies.

It is expressly understood that the material used during these presentations, including written handouts and projected power points are provided solely for the contracted workshops. This agreement warrants there will be no future use of Liebert Cassidy Whitmore material in other trainings or formats without the expressed written permission of Liebert Cassidy Whitmore. Any such use will constitute a violation of this agreement and copyright provisions.

2. Availability of Attorney for Agency to consult by telephone. Consortium calls cover questions that the attorney can answer quickly with little research. They do not include the review of documents, in depth research, written responses (like an opinion letter) or advice on on-going legal matters. The caller will be informed if the question exceeds the scope of consortium calls. Should the caller request, the attorney can assist on items that fall outside the service, but these matters will be billed at the attorney's hourly rate. (See additional services section.)
3. Providing of a monthly newsletter covering employment relations developments.

Fee:

Attorney will provide these special services to Agency for a fee of Two Thousand Three Hundred Sixty Five Dollars (\$2,365.00) payable in one payment prior to August 1, 2017. The fee, if paid after August 1, 2017 will be \$2,465.00.

Said fee will cover Attorney's time in providing said training and consultative services and the development and printing of written materials provided to attendees at the training programs.

Additional Services:

Attorney shall, as and when requested by Agency, make itself available to Agency to provide representational, litigation, and other employment relations services. The Agency will be billed for the actual time such representation services are rendered, including reasonable travel time, plus any necessary costs and expenses authorized by the Agency.

The range of hourly rates for Attorney time is from Two Hundred to Three Hundred Fifty Dollars (\$200.00 - \$350.00) per hour for attorney staff, One Hundred Ninety-Five Dollars to Two Hundred Thirty Dollars (\$195.00 - \$230.00) per hour for Labor Relations/HR Consultant and from Seventy-Five to One Hundred Sixty Dollars (\$75.00 - \$160.00) per hour for services provided by paraprofessional and litigation support staff. Attorneys, paraprofessional and litigation support staff bill their time in minimum units of one-tenth of an hour. Attorney reviews its hourly rates on an annual basis and if appropriate, adjusts them effective July 1.

Independent Contractor:

It is understood and agreed that Attorney is and shall remain an independent contractor under this Agreement.

Term:

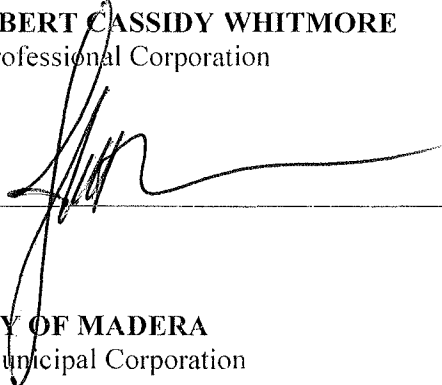
The term of this Agreement is twelve (12) months commencing July 1, 2017. The term may be extended for additional periods of time by the written consent of the parties.

Condition Precedent:

It is understood and agreed that the parties' aforesaid rights and obligations are contingent on no less than forty (40) local agency employers entering into a substantially identical Agreement with Attorney on or about July 1, 2017.

Dated: 6/5/17

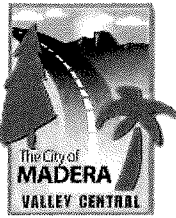
LIEBERT CASSIDY WHITMORE
A Professional Corporation

By 

Dated: _____

CITY OF MADERA
A Municipal Corporation


By _____



REPORT TO CITY COUNCIL

Approved by:


Grants Administrator


City Administrator

Council Meeting of: July 19, 2017

Agenda Number: B-9

SUBJECT: CONSIDERATION OF A RESOLUTION APPROVING A ONE YEAR EXTENSION OF THE AGREEMENT FOR MANAGEMENT AND OPERATION OF MADERA TRANSIT SERVICES WITH FIRST TRANSIT, INC. AND AUTHORIZING THE MAYOR TO EXECUTE ALL DOCUMENTS NECESSARY TO EFFECTUATE THE EXTENSION

RECOMMENDATION:

Staff requests that Council adopt a resolution approving a one-year extension to the original Agreement for Management and Operations of Madera Area Express (MAX) services with First Transit, Inc. and to authorize the Mayor to execute and effectuate the extension. The contract will provide for Dial-A-Ride (DAR) and fixed route transit services for the period of July 1, 2017 through June 30, 2018, with an option for a final one-year extension, upon the completion of this term.

DISCUSSION

The City has maintained a three-year contract with First Transit, Inc. to operate the Madera Area Express (MAX) system since August 6, 2014. Upon expiration of the original three-year term, the Agreement outlines that each party may extend the term for an additional two (2) one-year periods, upon mutual written consent. Upon completion of the full term of the Agreement, the parties may extend the term of the Agreement on a month-to-month basis up to a maximum of six months, which provides an option to ultimately extend the Agreement through December 31, 2019, should both parties agree.

During the past three years of operations, First Transit, Inc. has assisted the City expand its MAX services by offering City of Madera residents additional transportation service to its two fixed routes, and daily Dial-A-Ride service. Total number of hours and miles traveled have increased during certain years within the three years. During the second year of operation DAR increased service significantly (12%) to accommodate a surge in demand from the college students going to Madera Community College Center. During the third year, First Transit, Inc. was able to manage an eighteen percent (18%) increase in fixed route billing hours/miles with the addition of six new bus stops, one new driver position

and one bus added to the fleet. These enhancements helped to increase the bus headways and improved by five minutes at each stop on the fixed route. Staff considers that First Transit, Inc. has responded to the majority of requests for meeting the City's bus service needs, and City staff has developed a strong working relationship with the Operations Manager. In order to maintain the momentum for enhancements to service, prevent service interruption, and ensure ample time for consideration and development of the next Request for Proposal cycle, staff recommends the City exercise its option to extend the term of the contract by a one-year period.

According to the Agreement, effective July 1st of each contract year, Contractor's actual cost per revenue hour shall be adjusted to no more than the national Consumer Price Index (CPI) annual change as of May of each year, not to exceed (3%). CPI, shall mean the CPI published by the Bureau of Labor Statistics of the U.S. Department of Labor for All Urban Consumers, U.S. City Average "all items less food and energy." The Contractor and City must agree to the CPI to be used prior to Contractor invoicing and City reimbursement in the new fiscal year. City staff and First Transit, Inc. have agreed to implement a CPI increase of (1.9%) for FY 2017-18, consistent with the Agreement.

Staff recommends Council adopt the attached Resolution which will allow First Transit, Inc. to continue as managing operator of existing DAR and fixed route transit services without interruption to service in the City and authorize the Mayor to execute and effectuate the extension.

FISCAL IMPACT:

This Agreement does not impact the City's General Fund as all transit activities occur in their respective funds, which solely rely on a combination of grants and local transportation revenues.

CONSISTENCY WITH THE VISION PLAN 2025 NEW AND ENHANCED STRATEGIES:

Adoption of the Resolution approving the FY 17-18 Transit Operations Agreement with First Transit, Inc. is consistent with Strategy 121 of the Vision Plan 2025 New and Enhanced Strategies:

Multi-Modal Transportation: Strategy 121 – Develop a city-wide multi-modal transportation plan to ensure safe, affordable and convenient transportation modes for residents and businesses within Madera.

RESOLUTION No. 17-_____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
MADERA, CALIFORNIA, APPROVING A ONE YEAR EXTENSION
OF THE AGREEMENT FOR MANAGEMENT AND OPERATION
OF MADERA TRANSIT SERVICES WITH FIRST TRANSIT, INC.
AND AUTHORIZING THE MAYOR TO EXECUTE ALL
DOCUMENTS NECESSARY TO EFFECTUATE THE EXTENSION**

WHEREAS, the City of Madera (“City”) provides the Madera Transit System for fixed route and demand response services to City and County residents; and

WHEREAS, First Transit, Inc. (“First Transit”) is a recognized national provider of transit services; and

WHEREAS, First Transit under Agreement with the City, has provided transit services to local residents for three years from August 6, 2014 through June 30, 2017 with an option for two, one-year extensions; and

WHEREAS, the City and First Transit desire to execute and effectuate the first one-year extension of the Agreement wherein First Transit agrees to provide transit services to the City and County of Madera for 12 months from July 1, 2017 through June 30, 2018.

**NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF
MADERA HEREBY** finds, orders and resolves as follows:

1. The above recitals are true and correct.
2. The Memorandum of Extension of Agreement with First Transit, Inc. for Dial-a-Ride and Fixed Route Service, a copy of which is on file in the Office of the City Clerk and referred to for particulars, is hereby approved.
3. The Mayor is authorized to execute and effectuate the Memorandum of Extension of Agreement on behalf of the City.
4. This resolution is effective immediately.

MEMORANDUM OF EXTENSION OF AGREEMENT

WHEREAS, the City of Madera and First Transit, Inc. entered into an Agreement for Management and Operation of Madera Transit Services (the "Agreement") on August 6, 2014, for the provision of fixed route and dial-a-ride services in the City of Madera; and

WHEREAS, Section 1 of the Agreement provides for a three year term through June of 2017 with two one year extensions thereafter upon written agreement of the parties; and

WHEREAS, parties to the Agreement desire to enter into the first of the one year extensions.

NOW THEREFORE, the parties hereby agree as to extend the Agreement through June 30 of 2018 pursuant to Section 1 of the Agreement.

CITY OF MADERA

Dated: _____

By: _____

Andrew J. Medellin, Mayor

FIRST TRANSIT, INC.

Dated: _____

By: _____

Its: _____

**AGREEMENT FOR MANAGEMENT AND OPERATION
OF
MADERA TRANSIT SERVICES**

This Agreement made and entered into this 6th day of, August 2014 by and between the CITY OF MADERA, a public agency, hereinafter referred to as "City," and First Transit, Inc., hereinafter referred to as "Contractor" for management and operation of the City of Madera Transit System's fixed-route (MAX) and dial-a-ride services (DAR).

WHEREAS, City and Contractor desire to contract for the performance by Contractor of the transit system work and services described in accordance with the terms of Request for Proposal for Management and Operation of City of Madera Transit Services RFP No. 201314-04 ("RFP") attached hereto as Exhibit "A" and incorporated herein as though set forth in full. The Contractor has responded to the Request for Proposals ("RFP"), Best and Final Offer, and all subsequent attachments, as accepted by the City to perform these needed services as indicated in the response attached hereto as Exhibit "B" and incorporated herein as though fully set forth. The City desires to have the Contractor perform the work in accordance with the RFP and the response thereto prepared by the Contractor. The work to be performed in accordance with Exhibit "A" and Exhibit "B" is hereinafter referred to as "Transit Services."

NOW, THEREFORE, in consideration of the premises and of the services to be performed by Contractor, and of the compensation to be paid therefore by City, it is HEREBY MUTUALLY AGREED as follows:

1. **TERM OF AGREEMENT:** The Agreement shall be for a period of three (3) years with the option to extend annually thereafter by written mutual consent, not to exceed two (2) additional one(1) year periods. Contract Year 1 will begin July 1, 2014 through June 30, 2015. Contract Year 2 will be July 1, 2015 through June 30, 2016. Contract Year 3 will be July 1, 2016 through June 30, 2017 unless extended as provided for in the following paragraph, or terminated as provided for in Section 11 of this Agreement.

Upon completion of the full term of this agreement, the parties may extend the term of this agreement, upon mutual written agreement, on a month-to-month basis up to a maximum of six (6) months. The parties shall agree to such extensions at least thirty (30) days prior to the termination date of this Agreement, including any new economic terms.

2. SCOPE OF WORK:

A. Contractor Responsibilities: Contractor agrees that for the term of this Agreement it will be responsible for the following in the operation of City transit services:

1). **Management:** During the term of this Agreement, Contractor shall provide sufficient executive and administrative personnel specializing in transportation services as shall be necessary and required to perform its duties and obligations under the terms hereof.

2). **Day-to-Day Operation:** Contractor management and/or supervisory personnel shall be available to provide adequate supervision of the day-to-day operation of transit services, including dispatching, field supervision, and complaint management Monday through Sunday during designated hours of operation.

3). **Americans with Disabilities Act (ADA) Compliance:** Contractor shall be responsible for administration of City's Americans with Disabilities Act (ADA) Program as it relates to services provided under this Agreement. Such responsibilities shall include the eligibility certification and application process, including distribution of applications; receiving completed eligibility applications; reviewing completed applications; rendering an initial determination of eligibility, and referring the applicant to another source such as a physician or a City official for further review if applicable. The City ADA Policy shall set sufficient guidelines to allow Contractor to administer the ADA eligibility certification process in accordance with such Policy. The City ADA Policy shall be the sole responsibility of City.

4). **Operating Facility:** Contractor shall establish an operations and dispatching headquarters within the city using the City's Intermodal Transportation Facility unless otherwise approved by City. Contractor shall relocate its operations to a proposed new transit administration facility, if completed during the contract period.

5). **Personnel** Contractor shall employ and supervise all personnel, including drivers, dispatchers, managers, customer service representative and other personnel needed to operate and maintain the service provided by Contractor under this Agreement. Dispatchers and customer service representatives shall have some bilingual skills (communicate in Spanish and English; i.e., ability to understand simple directions, addresses and times). Consideration should be given to bilingual drivers who understand simple directions in English/Spanish. Qualified supervisory personnel shall be available during all hours of operation.

No employee or designee of the Contractor shall continue to be so employed on any work under these specifications that is found to be intemperate, troublesome, rude, disorderly, inefficient, or otherwise objectionable, as determined by Grants Administrator or designee. Contractor shall be responsible for hiring and discharging personnel employed by the Contractor to perform its obligations hereunder. However, City shall have the right to request Contractor to remove from service to City any employee who, in City's sole discretion, is deemed unsuitable for the performance of transportation service for City; provided that City shall make such request in writing, state the reasons therefore and include any supporting documentation, and provided further that such request does not violate applicable local, state or federal laws, rules or regulations.

6). **Telephones:** **CONTRACTOR** shall provide, at a minimum, a telephone system that has the capability to monitor hold time for the CITY's customers and place them in queue. While on hold, the system shall provide customers with information regarding services offered while waiting for a dispatch/reservation person to quickly handle their needs. The system shall record calls for review, as needed, and shall allow for reviewing calls with staff as an instructional tool to provide improved customer service. Other options shall include ACD (automatic call distribution), IVR (Interactive Voice Response), call length monitoring, hold time tracking, and ride status notification (text, call or email).

Contractor shall provide a minimum of four telephone lines---two (2) incoming telephone lines for customer communications and service requests on a rollover system and two (2) additional business lines. Public information such as brochures and websites shall direct those making transit related inquiries to call a specific telephone number(s), used only for this service. Contractor shall also provide Telecommunications Device for the deaf (TDD) capability and equipment and telephone reservations capabilities per Americans with Disabilities Act requirements. Contractor shall install all equipment and make fully operational the specified telephone system within sixty (60) days of initiation of this Agreement.

7). **Uniforms:** Contractor shall provide uniforms for vehicle operators in conformance with standards mutually agreed upon by the City and Contractor.

8). **Driver Training Program:**

a. **Hiring:** Contractor drivers shall complete Contractor's Standard Employment Application, have a three-year check of driving records, successfully complete Contractor's Driver's Test and successfully complete in-service training.

b. **California Vehicle Code Compliance:** Contractor shall comply with California vehicle Code Section 1801.1 (Pull Notice Program) and Section 12804.6 (bus operator certificates).

c. **Driver Safety Program:** Contractor shall implement a continuing driver safety program that shall include defensive-driving course work, specialized assistance to elderly and disabled passengers and daily vehicle maintenance checks.

d. **Driver Sensitivity Training Program:** Contractor shall implement a continuing driver sensitivity training program focusing on the importance of passenger

relations and to ensure drivers respond appropriately to all customers, especially elderly and disabled passengers. Drivers shall assist in loading and unloading of elderly or ambulatory disabled passengers and in carrying parcels or personal effects in accordance with City policies and procedures as provided by City in writing to Contractor.

e. **Driving Record Notification:** Contractor shall be responsible for immediately notifying the City of any drivers who are identified in the State's Pull Notice Program.

9). **Daily Logs:** Drivers shall maintain appropriate documentation to show number of passengers, mileage, and fuel usage by vehicle for both DAR and MAX. Dispatcher shall maintain appropriate documentation to show point of origin/destination, time of call for immediate service requests, time of pickup/drop off for each completed trip, no-shows and cancellations, subscription service requests, customer service forms and trip refusal log for Dial-A-Ride services. Trip/farebox reconciliation documentation shall be maintained for both DAR and MAX by dispatch and shall be submitted to City on a daily basis in the format of a Trip/Fare Reconciliation Form. Driver information, with the exception of ridership, shall be submitted to City on a monthly basis in the format of a Daily Service Log, which will be submitted with the payment invoice for the previous month's service. This invoice and the Daily Service Logs shall be submitted to the City no later than the tenth working day of the month. Contractor shall maintain records for the duration of the Agreement. Contractor shall ensure that vehicle service hours shall be directly traceable by operator trip sheets that will be provided to the City upon request.

10). **Compliance with Federal, State and Local Requirements:** Contractor shall comply with all applicable Federal State and Local requirements, including drug and alcohol testing and reporting requirements and ADA mandates. Contractor shall make available to City a copy of its Drug and Alcohol Testing Policies and Procedures. Certifications made by the Contractor as part of their RFP response are incorporated into this Agreement and in effect for the duration of the Agreement.

11). **Charter Service:** Contractor shall not operate charter service using City vehicles without prior written consent from City. Charter service will be provided in accordance with FTA regulations.

12). **Ticket Distribution:** Contractor shall distribute tickets to appropriate outlets; sell tickets, as agreed upon by City, at Intermodal Transportation Facility; and collect, record and return all tickets and money received as fares. Ticket data shall be provided on a monthly basis.

13). **Fare Collection:** Contractor shall perform fare reconciliation and accounting on a daily basis and all fare revenue shall be taken to a banking institution or City Finance Department daily, as directed by the City. Fare revenue shall include cash fares, tickets and pass sales, and any other revenue collected by Contractor. Daily fare revenue deposits shall be accompanied by appropriate reconciliation documentation satisfactory to the City. Contractor shall collect data for specific analysis as may be requested by the City.

14). **Internal Financial Controls:** Contractor shall maintain sound internal controls over all tickets and monies collected through ticket sales and farebox collections in cooperation with and subject to periodic audits by the City Finance Department.

15). **Invoicing and Billing:** Contractor shall submit detailed monthly invoices and/or billings to the City for reimbursement of services rendered. Contractor shall invoice City monthly for all charges due to Contractor pursuant to this Agreement and no later than the 15th of the month after the service for the prior month has been provided. All monthly and hourly

rates billed to the system will be included in the City's invoice. Costs are a part of and not in addition to rates defined in Section 6 (a) and (b). Contractor monthly invoices shall be submitted with a Monthly Report with sufficient operating detail to allow the City to verify all charges.

16). **Marketing and Public Relations:** Contractor shall provide technical assistance, assist in marketing and promotional activities, distribute promotional materials in vehicles by drivers, and perform liaison services as requested by the City.

17). **Insurance:** Contractor shall maintain required and appropriate insurance coverage, as detailed in the Insurance and Indemnification section of the RFP, including documentation of coverage to City and provide the City with certificates certifying that Contractor has liability insurance and comprehensive and collision insurance for each vehicle as required by the City. Contractor shall provide documentation of any changes to insurance coverage including changes resulting from additions of vehicles to the City's transit fleet or from taking buses out of service.

18). **Equipment and Vehicle Maintenance and Management:** City shall provide all vehicles, radios, fuel and fareboxes required for the provision of the services as identified in the Scope of Work identified in this Agreement and the associated RFP. The City shall service City vehicles unless otherwise directed by City. Vehicles shall be parked in a location(s) to be provided by City or as designated by City. Contractor shall assist City with maintenance of vehicles and radios. Specifically, Contractor shall be responsible for the following:

a. Contractor employees will flag regular preventative maintenance intervals and will notify appropriate City Fleet Maintenance staff in a timely manner to ensure compliance with all CHP requirements. Contractor will make arrangements with Fleet Maintenance staff to schedule vehicles for needed repairs and preventive maintenance. Contractor will optimize the scheduling of vehicles for preventive maintenance and other repairs so as not to impede the effective delivery of service. Contractor shall provide City access to its maintenance records upon request.

b. Contractor will allow City to inspect vehicles upon request. Contractor will notify appropriate City Fleet Maintenance staff of all vehicle repairs and towing needs as required and reasonable, but in no way shall Contractor staff cause unnecessary, frivolous repairs to be made. Failure of Contractor to notify City Fleet Maintenance staff of needed repairs and preventive maintenance in a timely manner will be considered negligent and could result in contract penalties in the form of reduced reimbursement in the amount of such repairs caused by such neglect.

c. Contractor will coordinate with City Fleet Maintenance staff to operate a satisfactory preventive maintenance, bus cleaning and major component rebuilding/replacement program and providing for repair and maintenance of all City owned or provided equipment, including, but not limited to buses, two-way radios, wheelchair lifts and fareboxes. This includes, but is not limited to, ensuring the repair or replacement of buses and equipment by City in an expeditious manner if such buses or equipment are damaged or destroyed during the term of this Agreement.

d. Contractor shall clean vehicles daily including all interior litter and debris. Exterior of all vehicles shall be washed a minimum of once weekly, but at such frequency as may be required to maintain a clean, inviting appearance. Contractor will do a detail or more thorough exterior and interior cleaning on each transit vehicle on a monthly basis, and Contractor will maintain a log showing the monthly detail cleaning for each vehicle. City will inspect buses monthly to evaluate bus cleaning performance for the purpose of accessing incentives and/or penalties consistent with performance standards provided in the RFP as Exhibit 5 - City of Madera Transit Performance Standards, Incentives and Penalties.

- e. Contractor shall inspect vehicles daily for cleanliness and safe mechanical condition.
- f. Contractor shall maintain the radio base station in good working condition and communicate with City to advise staff of maintenance requirement for radios on City-owned transit vehicles.
- g. Contractor will cooperate with City to ensure that all vehicles and equipment used in the operation of DAR and MAX services are maintained at a level that will meet and pass all required CHP inspections. Contractor shall be responsible for assuring timely CHP inspections of all applicable vehicles.

19). **Accident Incident and Complaint Procedures:** Contractor shall develop, implement, and maintain formal procedures, subject to City review and approval, to respond to accidents, incidents, service interruptions, and complaints. Such occurrences to be addressed include, but are not necessarily limited to, vehicle accidents, passenger injuries, passenger disturbances, in-service vehicle failures, lift failures of buses in service, fixed-route buses operating more than ten (10) minutes behind schedule, and DAR buses operating more than thirty (30) minutes behind schedule. Contractor shall maintain a formal log of all complaints and track resolution.

All traffic accidents involving transit system vehicles, irrespective of injury, shall be reported to the City of Madera Police Department, Madera County Sheriff's Office or Highway Patrol, as appropriate. Contractor will advise such agency of the accident and request a police unit to investigate the accident. CITY transit staff shall be notified in writing by Contractor of all accidents and incidents resulting in loss or damage to City property within three (3) working days. In cases involving injury, Contractor shall notify City transit staff immediately upon receipt by Contractor of such information. Contractor shall document total number of accidents on the Monthly Report to City.

20). **Conferring and Coordinating:** Contractor shall meet, confer, and coordinate with City on a frequent basis, as reasonably determined by City.

21). **Other Duties:** Contractor shall perform all other work as may be necessary to comply with the requirements of this Agreement.

22). **Dispatching Software:** Contractor shall install Trapeze Simpli Transport dispatching software with enhanced functions, including a data plan for a minimum of eight (8) buses. Contractor shall provide a minimum of sixteen (16) tablets (including replacements) and eight (8) mounts that are fully utilized and functional during the contract period. Contractor shall install all equipment and make fully operational the Trapeze Simpli Transport software inclusive of enhancements within sixty (60) days of initiation of this Agreement. Contractor shall be responsible for compatibility of the Trapeze Simpli Transport system with expansion of the fleet.

23). **On-Board Video Surveillance Cameras:** Contractor shall be responsible for the operation and maintenance of on-board video surveillance camera equipment on City transit vehicles. Contractor shall be responsible for managing the video surveillance data. City shall provide any required notice to riders and placards shall be placed on vehicles with notice of recording.

24). **Records and Reports:** Contractor shall maintain, at a minimum, the operations records referenced in the RFP as Exhibit 6 - City of Madera Reporting Requirements of the RFP, including the following for DAR and MAX:

- a. Daily ridership by vehicle
- b. Daily ridership by wheelchair-bound passengers
- c. Daily mileage by vehicle
- d. Daily vehicle service hours by vehicle

- e. Trip log from each vehicle operator
- f. Dispatch records showing times for:
 - Receipt of service requests
 - Pickup point/drop-off point
 - Pickup assignment made
 - Actual pickup
 - Variance between promised times and actual pickup times
 - Actual delivery of passenger
- g. On-time performance
- h. Trip denials
- i. ADA eligibility certifications and trip requests/denials

A monthly operating report will summarize the data collected daily. This report will present the data by vehicle, service area and total system basis and will include a statement of existing or potential problems and suggested solutions. **Contractor** will record and report trip data for City and County areas pursuant to City direction. **Contractor** will maintain dispatcher's trip sheets and daily logs for review by City. All major vehicle accidents (those resulting in bodily injury) or on-the-job personnel injury accidents (those resulting in hospitalization) shall be reported as soon as practicable to City.

3. **CITY RESPONSIBILITIES:**

The City, as the owner of the service, shall establish overall management and operational policy for the service. The City will periodically consult with Contractor on operational issues affecting service.

- A. **Fuel:** City shall provide fuel through a City designated fueling facility during the period of this Agreement for Dial-A-Ride and MAX services. Contractor shall have access to a Fuel Management Delivery System that shall be mutually acceptable to both parties. This fuel shall be used exclusively for Dial-A-Ride and fixed route operations. City and Contractor records regarding miles traveled and fuel consumption will be exchanged if either party desires.
- B. **Office Facility:** City shall lease space to Contractor in the City's Intermodal Transportation Facility for operation of City's transit services, including space for dispatch, office and vehicle parking. The terms of such lease shall be provided in a separate agreement with City. City shall provide office furniture for its transit program at the Intermodal Transportation Facility sufficient to ensure smooth delivery of service. Office furniture deemed unnecessary, unsightly or undesirable may be removed at City's request. City may provide needed enhancements to the Intermodal Transportation Facility space occupied by City transit services without prior approval of Contractor. All furniture provided by City shall remain City property upon any termination of this Agreement. Contractor will not be prohibited by this Agreement from supplementing space at the City's Intermodal Transportation Facility with additional space at Contractor's expense. Contractor shall relocate to the proposed new Transit Administration and Maintenance Facility should construction be completed during the contract period.
- C. **Routing and Scheduling:** City shall provide routing and scheduling directives for fixed-route service. **Contractor** shall provide routing and scheduling for Dial-A-Ride.
- D. **Bus Stops and Bus Shelters:** City shall provide bus stops, bus shelters, and related amenities.
- E. **Maintenance:** City shall maintain, repair, and replace City-owned vehicles, including parts and labor.
- F. **Tickets/Passes and Schedules:** City shall coordinate with Contractor to develop tickets, passes and DAR and MAX schedules/brochures for distribution by Contractor.

- G. **Advertising and Marketing:** City shall coordinate with Contractor to develop, promote, and distribute advertising and promotional transit materials.
- H. **Payment:** City shall ensure payment of proper charges within thirty (30) days after Contractor submission of the monthly invoice and/or billing.
- I. **California Highway Patrol (CHP) Fees:** City shall provide payment for appropriate and necessary CHP inspection fees.
- J. **Vehicles:** City shall provide all vehicles required for provision of the services under this Agreement.

4. **RECORDS AND REPORTS:** Contractor shall maintain, at a minimum, the operations records referenced in the RFP as Exhibit 6 - City of Madera Reporting Requirements in the RFP and including the following for DAR and, MAX:

- A. **Daily ridership by vehicle**
- B. **Daily ridership by wheelchair-bound passengers**
- C. **Daily mileage by vehicle**
- D. **Daily vehicle service hours by vehicle**
- E. **Trip log from each vehicle operator**
- F. **Dispatch records showing times for:**
 - 1). Receipt of service requests
 - 2). Pickup point/drop-off point
 - 3). Pickup assignment made
 - 4). Actual pickup
 - 5). Variance between promised times and actual pickup times
 - 6). Actual delivery of passenger
- G. **On-time performance**
- H. **Trip denials**
- I. **ADA eligibility certifications and trip requests/denials**

A monthly operating report will summarize the data collected daily. This report will present the data by vehicle, service area and total system basis and will include a statement of existing or potential problems and suggested solutions. Contractor will record and report trip data for City and County areas pursuant to City direction. Contractor will maintain dispatcher's trip sheets and daily logs for review by City. All major vehicle accidents (those resulting in bodily injury) or on-the-job personnel injury accidents (those resulting in hospitalization) shall be reported as soon as practicable to City.

5. **MAXIMUM OBLIGATION:** City agrees to pay Contractor for its services as described herein:

A. The price to be paid by City to Contractor for fixed-route service, Madera Area Express/MAX, and Dial-A-Ride shall not exceed the amounts as outlined below:

- 1). For the period **July 1, 2014 through June 30, 2015**, Nine-Hundred Eight Thousand, Eight-Hundred Forty Dollars (\$908,840), for a maximum of 15,200± 15% vehicle service hours for MAX and 13,600± 15% vehicle service hours for Dial-A-Ride.

Note: Costs after FY14/15 are based on an estimated annual CPI increase of two percent (2%) each year. Effective July 1 of each contract year, actual rates shall be adjusted to no more than the CPI annual change as of May of each year but in no event shall exceed three percent (3%). Rates shall not be decreased.

- 2). For the period **July 1, 2015 through June 30, 2016**, an estimated Nine-Hundred Twenty-Seven Thousand, Seventeen Dollars (\$927,017), for a maximum of 15,200 ±15% vehicle

- service hours for MAX and 13,600 \pm 15% vehicle service hours for Dial-A-Ride. Actual costs shall be based on an agreed upon CPI between the CITY and **CONTRACTOR**.
- 3). For the period **July 1, 2016 through June 30, 2017**, an estimated Nine-Hundred Forty-Five Thousand, Five-Hundred Fifty-Seven Dollars (\$945,557) for a maximum of 15,200 \pm 15% vehicle service hours for MAX and 13,600 \pm 15% vehicle service hours for Dial-A-Ride. Actual costs shall be based on an agreed upon CPI between CITY and **CONTRACTOR**.
 - 4). For the period (**Option Year 1**) **July 1, 2017 through June 30, 2018**, an estimated Nine-Hundred Sixty-Four Thousand, Four-Hundred Sixty-Eight Dollars (\$964,468) for a maximum of 15,200 \pm 15% vehicle service hours for MAX and 13,600 \pm 15% vehicle service hours for Dial-A-Ride. Actual costs shall be based on an agreed upon CPI between CITY and **CONTRACTOR**.
 - 5). For the period (**Option Year 2**) **July 1, 2018 through June 30, 2019**, an estimated Nine-Hundred Eighty-Three Thousand, Four-Hundred Twenty-Four Dollars (\$983,424) for a maximum of 15,200 \pm 15% vehicle service hours for MAX and 13,600 \pm 15% vehicle service hours for Dial-A-Ride. Actual costs shall be based on an agreed upon CPI between CITY and **CONTRACTOR**.

Effective July 1 of each contract year beyond FY2014-15, rates shall be adjusted to no more than the Consumer Price Index (CPI) annual change as of May of each year but in no event shall exceed three percent (3%). Contractor's total proposed costs for "Year 1, FY2014-15" will be considered a firm price. Effective July 1* of each contract year beyond Year 1, Contractor's actual "Cost per Revenue Hour" rate shall be adjusted to no more than the national Consumer Price Index (CPI) annual change as of May of each year but in no event shall exceed three percent (3%). For purposes of this AGREEMENT, "CPI" shall mean the CPI published by the Bureau of Labor Statistics of the U.S. Department of Labor, All Urban Consumers, U.S. City Average (1982-84=100), "All items less food and energy." The Contractor must have written City concurrence of the CPI to be used for annual increases through the duration of the Contractor's Agreement with the City. The Contractor and City must agree to the CPI to be used prior to Contractor invoicing and City reimbursement in the new fiscal year.

Additional vehicle service hours may be operated upon the written request of the City and such additional service shall be in excess of the maximum obligation amount(s) as established therein. City shall pay Contractor for such additional service at the appropriate fixed hourly rate as established in Section 6(a) of this Agreement. Reduced vehicle service hours may be scheduled upon the written request of the City, and such reductions shall reduce the maximum obligation of the City referenced above. In such case, the fixed hourly rates and fixed monthly fees provided in Section 6, Price Formula, will not be changed. The fixed hourly rate, however, may be renegotiated in the event vehicle service hours agreed upon in Section 6(a) are increased or reduced cumulatively by more than fifteen percent (15%).

All payments from City to Contractor for future services are contingent on and subject to the availability of State Transportation Development Act (TDA) funds, Federal Transit Administration (FTA) funds, and any other related transit funds to continue the services herein described. City cannot obligate funds beyond the current fiscal year. It is the intent of the City to pay Contractor for all services operated. City shall notify Contractor in the event that such funds will become unavailable or insufficient for the provision of service, such that Contractor does not operate service for which City cannot pay. Notwithstanding any other provision of this Agreement, no City General Fund monies shall be encumbered or otherwise obligated. City may terminate this Agreement if TDA, FTA, or any other transit-related funds are not available or insufficient.

6. PRICE FORMULA: Effective July 1 of each contract year beyond FY2014-15, all rates shall be adjusted to no more than the Consumer Price Index (CPI) annual change as of May of each year but in no event shall exceed three percent (3%). Rates shall not be decreased. Annually, new rates shall be agreed

upon, in writing, by the CITY and **CONTRACTOR** prior to invoicing by **CONTRACTOR**. Payment by City shall be computed as follows:

A. Vehicle Service Hourly Rate

1). For the period July 1, 2014 through June 30, 2015, the cost per vehicle service hour is \$23.45 for MAX and Dial-A-Ride. Contractor's total proposed costs for "Year 1, FY2014-15" will be considered a firm price. Effective July 1 of each contract year beyond Year 1, Contractor's actual "Cost per Revenue Hour" rate shall be adjusted to no more than the national Consumer Price Index (CPI) annual change as of May of each year but in no event shall exceed three percent (3%). For purposes of this AGREEMENT, "CPI" shall mean the CPI published by the Bureau of Labor Statistics of the U.S. Department of Labor, All Urban Consumers, U.S. City Average (1982-84=100), "All items less food and energy." The Contractor must have written City concurrence of the CPI to be used for annual increases through the duration of the Contractor's Agreement with the City. The Contractor and City must agree to the CPI to be used prior to Contractor invoicing and City reimbursement in the new fiscal year.

2) "Vehicle Service Hours" for fixed-route service shall be defined as the total number of hours operated while in revenue service commencing when the bus stops at the first designated stop and ends at the last designated stop, excluding deadhead time to and from the yard, designated lunch breaks, and fueling time. "Vehicle Service Hours" for Dial-A-Ride shall be defined as the total number of hours and fraction thereof operated in quarter hour increments while in revenue service from the first passenger "pick-up" to the time of the last passenger "drop-off" per vehicle per driver, specifically excluding any driver preparation time; paid or unpaid driver break periods; lunch periods; deadhead time either to or from the yard; driver exchange periods; fueling time, road calls or any such period that the driver and vehicle are not specifically engaged in the "pick-up", transport, or "drop-off" of revenue passengers. Such exclusions shall not include travel time between passenger "pick-ups/drop-offs."

3) "First Passenger Pick-Up" shall be defined as the driver's actual arrival time or the "scheduled" pick-up time, whichever is later, except in instances when the passenger actually boards the bus and is transported prior to the "scheduled" pick-up time. If the passenger actually boards the bus and is transported prior to his/her "scheduled" pick-up time, the time the passenger actually boards the bus shall be designated as the "first passenger pick-up."

B. Fixed Monthly Fee

1) For the period July 1, 2014 through June 30, 2015, the fixed monthly fee is \$19,454. Contractor's total proposed costs for "Year 1, FY2014-15" will be considered a firm price. Effective July 1 of each contract year beyond Year 1, Contractor's actual "Fixed Monthly Fee" rate shall be adjusted to no more than the national Consumer Price Index (CPI) annual change as of May of each year but in no event shall exceed three percent (3%). Rates shall not be decreased. For purposes of this AGREEMENT, "CPI" shall mean the CPI published by the Bureau of Labor Statistics of the U.S. Department of Labor, All Urban Consumers, U.S. City Average (1982-84=100), "All items less food and energy." The Contractor must have written City concurrence of the CPI to be used for annual increases through the duration of the Contractor's Agreement with the City. The Contractor and City must agree to the CPI to be used prior to Contractor invoicing and City reimbursement in the new fiscal year.

7. INVOICES: Contractor shall submit the invoices to City as follows:

- A. Contractor shall invoice City monthly for all charges due to Contractor pursuant to this Agreement and no later than the 15th of the month after the service for the prior month has been provided. All monthly and hourly rates billed to the system will be included in the City's invoice. Costs are a part of and not in addition to rates defined in Section 6 (a) and (b).

- B. Contractor monthly invoices shall be submitted with a Monthly Report with sufficient operating detail to allow the City to verify all charges.
- C. Vehicle service hours shall be directly traceable by operator trip sheets that will be provided to the City upon request. Hourly and fixed costs shall be computed weekly and submitted monthly.

8. **PAYMENT:** All payments by City shall be made monthly after the service for the prior month has been provided. City shall make payment no more than thirty (30) days from receipt of invoice. City's standard policy is to pay by voucher or check within two (2) working days after each City Council meeting at which time payments may be authorized, provided that City receives the invoice at least fourteen (14) working days prior to the City meeting date. In the event City fails to make a payment on any sums due hereunder, and such sums remain unpaid for 30 days following receipt of the invoice by City, Contractor shall be entitled to: a) charge interest on unpaid amounts at the rate of 1.5% per month or the maximum statutory amount, whichever is greater; and/or b) terminate service under this Agreement until all amounts due have been paid in full. In the event of a repeated delinquency by City, Contractor shall have the right to request a deposit or payment bond from City before resuming service. Contractor shall be entitled to, without limitation, court costs, litigation expenses and attorneys' fees incurred in any attempt to collect unpaid amounts due under this Agreement. If City disputes any items on an invoice for a reasonable cause, City may deduct that disputed item from the payment, but shall not delay payment for the undisputed portions. City shall notify **Contractor** within fifteen (15) working days after receipt of invoice by City of the amounts and reasons for such deletions. City shall assign a sequential reference number to each deletion. Payments shall be by voucher or check payable to and mailed first class to:

First Transit, Inc.
222192 Network Place
Chicago, IL 60673

9. **CONTROL:**

A. All services rendered by Contractor under this Agreement shall be subject to control of City.

B. City shall not interfere with the management of Contractor's normal internal business affairs and shall not attempt to directly discipline or terminate Contractor employees. City may advise Contractor of any employee's inadequate performance that has a negative effect on the service being provided, and Contractor shall take prompt action to remedy the situation. In extreme cases, City may request removal of a Contractor employee from performance under this Agreement, for example, on the basis of a driver's history in regards to driving records or abuse of DAR and/or MAX patrons. City shall make such request in writing, state the reasons therefore and include any supporting documentation. Such request shall not violate applicable local, state or federal laws, rules or regulations.

10. **CHANGES:** In the event City orders changes from this Agreement and/or the description of services in the Scope of Work or for other causes orders additional Contractor work not contemplated hereunder, additional compensation shall be allowed for such extra work. This additional compensation shall be negotiated between City and Contractor.

11. **CONTRACT RE-NEGOTIATION:** This Agreement may be re-negotiated at any time during the period of this Agreement, in the event the City determines that a new scheduling, pickup or route system, or personnel levels, etc., may be cost-effective or necessary for efficient and effective operation of services. In this event, parties shall meet prior to any proposed service or contract changes to determine contract and payment schedules. Any new terms or conditions shall be agreed to in writing.

12. **QUALIFICATION FOR FUTURE CONTRACTS:** As a result of having entered into this Agreement, **Contractor** shall not be penalized or disqualified from bidding subsequent transportation management and operation programs under the jurisdiction of City.

13. **SUCCESSION:** This Agreement shall be binding on and inure to the benefit of the heirs, executors, administrators and assigns of the parties hereto.

14. **TERMINATION:**

A. Termination for Default: All the terms, conditions, and covenants of this Agreement are considered material, and in the event Contractor breaches or defaults in the performance of any such terms, conditions, or covenants which are to be kept, done or performed by it, City shall give Contractor thirty (30) days written notice either by certified mail or by personal service, describing such breach or default, and if Contractor fails, neglects or refuses for a period of more than thirty (30) days after receipt thereof to remedy, or cure such breach or default or is not diligently pursuing a cure, then City without further notice, may cancel this Agreement. In the event of termination of this Agreement as hereinabove specified, City shall have the right to take immediate possession of all buses, equipment, and facilities provided to Contractor by City. In the event the Agreement is terminated, all pertinent data prepared for the MAX and Dial-A-Ride services shall be made available to City without additional cost. Telephone number(s) for Dial-A-Ride and MAX will stay with the City.

B. Termination for Convenience: Either party may terminate this Agreement in whole or in part at any time giving written notice to the other party by certified mail or personal delivery. If a party elects to terminate this Agreement, such party shall give the other party thirty (30) days prior written notice of said termination. Contractor shall be paid its reasonable and necessary costs on work performed to the date of termination of service. Contractor compensation shall be governed by section 6 - Price Formula. Contractor shall promptly submit its termination claim to City for payment. If Contractor has any property in its possession belonging to City, Contractor shall account for the same and shall dispose of it in the manner directed by City.

C. Rights of City upon Termination or Expiration of Agreement and Waiver of Claims: Upon expiration or earlier termination of this Agreement, City shall have the right to provide the services by means of its own employees, buses, or equipment, or pursuant to contract with other carrier(s) or otherwise, along the route and within the service area operated by Contractor as provided in this Agreement.

D. For all undisputed payments, in the event City is delinquent in paying Contractor for undisputed payments by more than fifteen (15) days and has received a statement by certified mail, then Contractor may serve a notice of its intent to suspend operations at least seven (7) calendar days subsequent to the receipt of notice by City. If City does not correct the delinquency or if its parties do not agree to arbitrate the dispute under the provisions of this Agreement, then Contractor may suspend operations without further notice or penalty on the date indicated by the notice.

15. **PERFORMANCE BOND:** Contractor will be responsible for the submission of a performance bond prior to the initiation of service. The bond shall be renewed on an annual basis, and the amount of the bond shall be equal to twenty percent (20%) of the fixed cost component for the given year as identified in service contract. The bond shall be a performance bond or a certificate of deposit issued in the name of the "City of Madera." Other performance bond arrangements are subject to the approval of City. Contractor shall maintain the performance bond during the life of the Agreement.

16. **LIQUIDATED DAMAGES:** Contractor's failure to perform contractual service obligations shall result in the assessment of liquidated damages at the rate of \$100.00 per day for each day of non-compliance/non-performance of administrative reports and at a rate up to \$500.00 per day for operational non-compliance/non-performance except as otherwise specifically identified in the RFP as Exhibit 5 - City of Madera Transit Performance Standards, Incentives and Penalties of the RFP referenced in this Agreement in which case the later shall govern. City shall assess liquidated damages within ninety (90) days of the alleged failure or forfeit its right to assess such liquidated damages. No liquidated damages shall be assessed for service failures resulting from factors outside the scope of control of Contractor, including, but not limited to, weather, road construction or traffic delays.

17. COMMUNICATIONS: All notices hereunder and communications with respect to this Agreement shall be effective upon the mailing thereof by registered or certified mail, return receipt requested, and postage prepaid to the persons named below:

If to City: Grants Administrator
CITY OF MADERA
205 West 4th Street
Madera, California 93637
(559) 661-3690

If to **Contractor:** Contract Administrator
First Transit, Inc.
(use local address)

with a copy to: General Counsel
First Transit, Inc.
600 Vine Street, Suite 1400
Cincinnati, OH 45202

18. INFORMATION AND DOCUMENTS: All information, data, reports, records, maps, and survey results as are existing, available, and necessary for carrying out work as outlined in the Scope of Work and Agreement hereof, shall be furnished to Contractor without charge by City, and City shall cooperate in every way possible to carry out the work without undue delay.

19. PROPRIETARY RIGHTS: All inventions, improvements, discoveries, propriety rights, patents and copyright made by Contractor under this Agreement shall be made available to City with no royalties, charges or other costs but shall be owned by Contractor. All manuals prepared by Contractor under this Agreement shall be made available to City at no charge but shall be owned by Contractor and shall not be copied, disclosed, or released to City or City's representative or participating organization without prior written consent of Contractor. Reports are excluded from this provision and shall be owned by City. Contractor, however, shall have the right to print and issue copies of these reports. Contractor may make presentations and releases relating to the project. City shall approve papers and other formal publications before they are released.

20. FORCE MAJEURE: Contractor shall not be held responsible for losses, delays, failure to perform or excess costs caused by events beyond the control of Contractor. Such events may include, but are not restricted to acts of God; fire; epidemics; earthquake; flood or other natural disaster; acts of the government; riots; strikes; picketing; labor disputes; labor shortages; war; civil disorder; and unavailability of fuel. No payment, however, shall be made by City to Contractor for such time that service is not provided.

21. SHORTAGES AND DELAYS: In the event that City fails to provide or delays providing items as herein provided, then **Contractor** shall not be responsible for any delays or resulting decline in the quality of service.

22. EMERGENCY PROCEDURES: In the event of a major emergency such as an earthquake, dam failure, or man-made catastrophe, Contractor shall make transportation and communication resources available to the degree possible for emergency assistance. If the normal line of direct authority from City is intact, Contractor shall follow instruction of City. If the normal line of direct authority is broken, and for the period while it is broken, Contractor shall make best use of transportation resources following to the degree possible the direction of an organization such as the police, Red Cross, or National Guard, which appears to have assumed responsibility. Emergency use of transportation may include evacuation, transportation of injured, and movement of people to food and shelter. Contractor shall be reimbursed in accordance with the normal "Price Formula" and "Payment" or, if the normal method does not cover the types of emergency services involved, then on the basis of fair, equitable and prompt reimbursement of Contractor's actual costs. Reimbursement for such emergency services shall be over and above "Maximum Obligation" of this Agreement. Immediately after the emergency condition ceases, Contractor shall re-institute normal

transportation services. City agrees to indemnify, hold harmless and defend Contractor, its directors, officers, employees and agents from and against every claim or demand which may be made by any person, firm or corporation, or any other entity resulting from or arising in connection with Contractor providing emergency services to the City. City also agrees to provide insurance for evacuation service at the levels otherwise applicable to this contract.

23. INTERRUPTION OF SERVICE: In the event service required to be performed by Contractor under this Agreement is interrupted for any cause, and scheduled service is discontinued for more than forty-eight (48) hours, City shall have the right forthwith to take temporary possession of all facilities, buses and equipment provided to Contractor by City, and the facilities and equipment supplied by Contractor for the purpose of continuing the service which Contractor has agreed to provide in order that the City can preserve and protect the public interest and welfare. In the event the City does take possession of said Contractor-supplied facilities and equipment, Contractor shall be reimbursed by City for the actual cost of the temporary use of said facilities and equipment that normally would have been incurred by Contractor. City shall have the right to possession of such facilities and equipment and to render the required service until Contractor can demonstrate to the satisfaction of the City that required services can be resumed by Contractor, provided that such temporary assumption of Contractor's obligation under this Agreement shall not be continued by the City for more than one-hundred twenty (120) days from the date such operations were undertaken. Should Contractor fail to demonstrate to the satisfaction of the City that required services can be resumed by Contractor prior to the expiration of the aforementioned one-hundred twenty (120) days, this Agreement shall terminate and the rights and privileges granted in the Agreement shall be cancelled. During the period in which the City has temporarily assumed the obligations of Contractor under this Agreement, City shall pay costs and expenses applicable to said period, and Contractor shall not be entitled to receive payment as provided for in Section 6 herein. Any payments due Contractor for performance under this Agreement for services rendered during a partial monthly period shall be paid to Contractor.

24. AUDIT: Contractor shall permit the authorized representatives of City, County of Madera, California Department of Transportation, the U.S. Department of Transportation, and the Controller General of the United States to inspect and audit all data and records, including financial records, of the Contractor relating to performance under this Agreement. This includes any handwriting, typewriting, printing, photostatic, photographing, and every other means of recording upon tangible thing, any form of communication or representation including letters, words, pictures, sounds, or symbols or any combination thereof. Any authorized representative of City shall have access to any writings as defined above for the purpose of making audit, evaluation, examination, excerpts, and transcripts during the period such records are to be maintained by Contractor. Further, City has the right at all reasonable times to audit, inspect, or otherwise evaluate financial internal controls and work performed or being performed under this Agreement.

25. TRANSPORTATION DATA REPORTING: Contractor shall report transportation data to City in accordance with Level C of the Uniform Financial Accounting and Reporting Elements (FARE) as required under Section 5335 (formerly Section 15) of the Federal Transit Act of 1992 as amended and the California Public Utilities Code, Chapter 4, Section 99243. All transit data reporting should be consistent with National Transit Database (NTD) guidelines and requirements as applicable to the size and nature of the City's transit operations.

26. LICENSES: A license and a Certificate of Public Convenience and Necessity to operate in accordance with this Agreement are hereby granted to Contractor. City and County of Madera hereby expressly waive any franchise or business license fees that City might ordinarily require for operation in accordance with this Agreement.

27. FIDELITY BOND: During the period of time this Agreement shall be in effect, Contractor shall cause its staff personnel to be covered under an appropriate bond providing protection from employee theft up to the amount of Fifty-Thousand Dollars (\$50,000) with respect to any one occurrence by Contractor employees.

28. NONDISCRIMINATION:

A. In connection with the execution of this Agreement, Contractor shall comply with Department of Transportation (DOT) Title VI Civil Rights Act of 1964 regulations (49 CFR Part 21) regarding non-

discrimination in federally-assisted programs of the DOT which by this reference are made a part of this Agreement. Contractor shall not discriminate against any employee or applicant for employment or patron because of age, race, religion, color, sex or national origin. Contractor shall take affirmative actions to ensure that applicants are employed and that employees are treated during their employment, without regard to their age, race, religion, color, sex or national origin. Such actions shall include, but not be limited to employment; upgrading, demotions or transfers; recruitment or recruitment advertising; layoff or termination; rate of pay or other forms of compensation; and selection for training, including apprenticeship.

B. Contractor also shall comply with the provisions of Section 1735 of the California Labor Code.

29. DISADVANTAGED BUSINESS ENTERPRISE: This Agreement adopts and incorporates the policy of the Department of Transportation that disadvantaged business enterprises (DBEs) as defined in 49 CFR Part 23 shall have the maximum opportunity to participate in the performance of contracts financed in whole or part with federal funds under this Agreement.

30. PROHIBITED INTEREST: No member, officer or employee of City during his/her tenure or one year thereafter shall have any interest direct or indirect, in this Agreement or the proceeds thereof.

31. CONFLICT OF TRANSPORTATION INTERESTS: Contractor shall not divert any revenues, passengers or other business from City projects to any taxi or other transportation operation of Contractor.

32. DEBARRED BIDDERS: Contractor, including any of its officers or holders of a controlling interest, is obligated to inform City whether or not it is or has been on any debarred bidders' list maintained by the United States Government. Should Contractor be included on such a list during the performance of this project, it promptly shall so inform City.

33. CARGO PREFERENCE: Contractor shall abide by 46 U.S.C. 124(B)(1) and 46 CFR Part 381 which impose cargo preference requirements on shipments of foreign made goods.

34. DEFENSE AND INDEMNIFICATION:

A. Contractor, its agents, officers and employees shall defend, indemnify, and hold harmless City, its agents, officers, and employees from and against all claims, damages, losses, judgments, liabilities, expenses, and other costs including litigation costs and attorney's fees arising out of or resulting from the performance of this Agreement by Contractor or Contractor agents, officers, employees, representatives or subcontractors. Contractor's obligation to defend, indemnify, and hold the City, its agents, officers and employees harmless applies to any actual or alleged personal injury, death, or damage or destruction to tangible or intangible property including the loss of use. Contractor's obligation under this subparagraph extends to any claim, damage, loss, liability, expense, or other costs to the extent caused in whole or in part by any negligent or wrongful act or omission of Contractor, its agents, employees, supplier, or any one employed by any of them or any one for whose acts or omissions any of them may be liable, except to the extent that such claim or demand arises from or is caused by the negligence or willful misconduct of City, its agents or employees; passenger upon passenger violence; or routing.

B. Contractor's obligation to defend, indemnify, and hold City, its agents, officers, and employees harmless under the provisions of this subparagraph is not limited to or restricted by any requirement in this Agreement for Contractor to procure and maintain a policy of insurance.

C. To the extent permitted by law, City shall defend, indemnify, and hold harmless Contractor, its agents, officers, and employees from and against all claims, damages, losses, judgments, liabilities, expenses, and other costs including litigation costs and attorney's fees arising out of or resulting from any negligent or wrongful act or omission of City, its officers, or employees, except to the extent that such claim or demand arises from or is caused by the negligence or willful misconduct of Contractor, its agents or employees.

D. The scope of Contractor's management services, which are defined in this Agreement, will result in Contractor providing management services involving City's Americans with Disabilities Act (ADA) Program. City acknowledges that City is responsible for adopting policies for the operation of, or to be implemented under, the ADA Program. It is understood that, to the extent that any claims

arise against either party (or any third party) involving ADA compliance issues or arising from Contractor's duties in assisting with the management of the ADA Program, so long as Contractor has complied with or implemented such policies established by City for the operation of such program, all such claims shall be the responsibility of City, and City shall indemnify, defend, and hold harmless Contractor, and its agents from any and all loss or liability, including, with limitation, attorneys' fees, arising from such claims or the defense of such claims.

35. **ASSIGNMENT**: This is an agreement for the services of Contractor. City has relied upon the skills, knowledge, experience, and training of Contractor, Contractor's firm, associates, and employees of Contractor as an inducement to enter into this Agreement. Contractor shall not assign or subcontract this Agreement without the express written consent of City. Further, Contractor shall not assign any monies due or to become due under this Agreement without the prior written consent of City. Notwithstanding the above, the Contractor may assign this Agreement to a parent, subsidiary, related or affiliated company with written consent of the City.

36. **AMENDMENT**: This Agreement may be modified, amended, changes added to or subtracted from by the mutual consent of the parties hereto if such amendment or change is in written form and executed with the same formalities as this Agreement and attached to the original Agreement to maintain continuity.

37. **HEADINGS**: The headings or titles to sections of this Agreement are not part of the Agreement and shall have no effect upon the construction or interpretation of any part of this Agreement.

38. **EXHIBITS**: All Exhibits, Attachments and Requirements made part of the City's RFP for transit services are integral parts of this Agreement and are incorporated herein by reference.

39. **Independent Contractor**: In performance of the work, duties, and obligations assumed by City under this Agreement, it is mutually understood and agreed that City, including any and all of City's officers, agents and employees will, at all times, be acting and performing as an independent contractor, and shall act in an independent capacity and not as an officer, agent, servant, employee, joint venture, partner, or associate of Contractor. Furthermore, Contractor shall have no right to control or supervise or direct the manner or method by which City shall perform its work and functions. City and Contractor shall comply with all applicable provisions of law and the rules and regulations, if any, of governmental authorities having jurisdiction over the subject matter hereof.

Because of its status as an independent contractor, City shall have absolutely no right to employment rights and benefits available to Contractor employees. City shall be solely liable and responsible for providing to, or on behalf of, its employees all legally required employee benefits. In addition, City shall be solely responsible and hold Contractor harmless from all matters relating to payment of City's employees, including compliance with Social Security, withholding and all other regulations governing such matters. It is acknowledged that during the term of this Agreement, City may be providing services to others unrelated to Contractor or to this Agreement.

40. **Compliance With Laws**: City shall comply with all Federal, State and local laws, ordinances, regulations and provisions applicable in the performance of City's services.

Wherever reference is made in this Agreement to standards or codes in accordance with which work is to be performed or tested, the edition or revision of the standards or codes current on the effective date of this Agreement shall apply, unless otherwise expressly stated.

41. **Attorneys' Fees/Venue**: In the event that any action is brought to enforce the terms of this Agreement, the party found by the court to be in default agrees to pay reasonable attorneys' fees to the successful party in an amount to be fixed by the Court. The venue for any claim being brought for breach of this Agreement shall be in Madera County or as appropriate in the U.S. District Court for the Eastern District of California, located in Fresno County.

42. **Governing Law**: The laws of the State of California shall govern the rights and obligations of the


parties under the Agreement, including the interpretation of the Agreement. If any part of the Agreement is adjudged to be invalid or unenforceable, such invalidity shall not affect the full force and effect of the remainder of the Agreement.

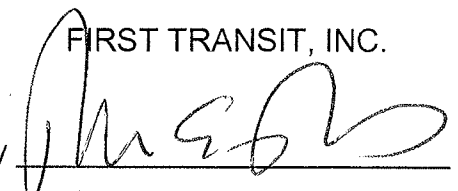
43. City's Authority: Each individual executing or attesting to this Agreement on behalf of City hereby covenants and represents: (i) that he or she is duly authorized to execute or attest and deliver this Agreement on behalf of such corporation in accordance with a duly adopted resolution of the corporation's articles of incorporation or charter and bylaws; (ii) that this Agreement is binding upon such corporation; and (iii) that Contractor is a duly organized and legally existing municipal corporation in good standing in the State of California.

44. Contractor's Legal Authority: Each individual executing or attesting this Agreement on behalf of Contractor hereby covenants and represents: (i) that he or she is duly authorized to execute or attest and deliver this Agreement on behalf of such corporation in accordance with such corporation's articles of incorporation or charter and by-laws; (ii) that this Agreement is binding upon such corporation; and (iii) that Contractor is a duly organized and legally existing corporation in good standing in the State of California.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by and through their respective officers thereunto duly authorized on the date written below their signatures and that all required Contractor certifications and documentation has been provided to City:

CITY OF MADERA


By 
Robert L. Poythress, Mayor

FIRST TRANSIT, INC.
By 
Title Senator Lee P. Brown

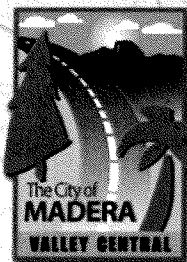
ATTEST:
Sonia Alvarez,
City Clerk

APPROVED AS TO FORM:
Brent Richardson
City Attorney

By 

By 





REPORT TO CITY COUNCIL

Approved By:

City Engineer

City Administrator

Council Meeting of July 19, 2017

Agenda Item Number C-1

SUBJECT:

Public Hearing & Consideration Of A Resolution Confirming the Assessments For City Wide Landscape And Lighting Assessment District Zones Of Benefit 1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H, 10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C, 26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51 And Authorizing The City Engineer To File The Diagram And Assessment With The Auditor Of Madera County

RECOMMENDATION:

Staff recommends that the City Council take the following actions:

1. Conduct the public hearing and receive any public comments.
2. Direct the City Clerk to tabulate ballots for those zones in which the proposed increase exceeds that which was originally approved at annexation into the zone.
3. If there are unresolved public comments or a majority protest in any zone that require changes to the Engineer's Report, address the public comments at the meeting prior to approving Resolution No. 17- ____ and adopt the Engineer's report as may be revised by Council.
4. Adopt Resolution No. 17- ____:
 - a. Confirming the diagram and annual assessments as set forth in said Engineer's Report for the Landscape and Lighting District of the City of Madera, as the same may be modified.
 - b. Levying the assessments as set forth in said report of the Engineer for Fiscal Year 2017/2018.
 - c. Authorizing and directing the City Engineer to file the diagram and assessments with the Auditor of Madera County.
 - d. Affirm that those zones originally subject to a Proposition 218 hearing within the Zone 10 Series, namely 10-A, 10-C, 10-G and 10-H, were relieved from Proposition 218 hearings and that the City will seek to merge all zones in the 10 series into one unified zone.

Engineering

205 W. Fourth Street • Madera, CA 93637 • TEL (559) 661-5418 • FAX (559) 675-6605

www.cityofmadera.ca.gov

SUMMARY:

State law (Sections 22620-22631 of the Streets and Highway Code) requires the City to undertake proceedings for each Fiscal Year during which an assessment is to be levied and collected within its existing landscape assessment district. There are 80 active zones of benefit within the City Wide Landscape and Lighting District. A zone location map is attached in Attachment "B".

As has been cited in previous years, staff has identified several zones that are currently generating assessment revenue that is below the amount required to adequately fund maintenance activities. In order to resolve this situation, assessments should be increased in conformance with the requirements of both the Streets and Highway Code and Proposition 218, when applicable. The Council must first approve an Engineer's Report and then adopt a Notice of Intent to levy assessments. Along with the Notice of Intent, the Council sets a date for a public hearing where affected residents may voice opposition or support for the recommended assessment changes.

On May 17, 2017, the City Council approved the Engineer's Report for Fiscal Year 2017/2018, adopted a Resolution of Intention and set tonight, July 19, 2017 as the date for a public hearing where affected residents may be heard on the recommendation to Levy and Collect Annual Assessments. Notice of this Public Hearing was published in the Madera Tribune on May 31, 2017 in accordance with the requirements of the California Government Code.

Where proposed increases in the assessments exceed amounts specified in previously recorded covenants, or if there were no covenants, Proposition 218 requires that an election be held where voters decide whether to approve the proposed increase. When an election occurs, the outcome is decided entirely by the owners who properly complete and return ballots to the City; a simple majority of returned ballots dictates the outcome for or against the increase. Proposition 218 election results, for those zones where a formal vote is required, will also be tallied and announced at the public hearing set for July 19, 2017.

Following the public hearing, the City Council may order changes in any of the matters addressed in the Engineer's Report, to the extent such changes are consistent with the limits allowed for within existing covenants or the results of Proposition 218 elections, where required. The Council may then adopt a resolution confirming the diagram and assessment. The adoption of that resolution will constitute the levy of an assessment for the 2017/2018 Fiscal Year.

DISCUSSION:

On July 1, 2015, Parks staff began maintenance of the 80 Landscape Maintenance Zones (LMZs) created within the City. Most LMZs were previously maintained by a private company under contract with the City. Council elected to internalize this LMZ work to increase the quality of maintenance and the oversight to more nimbly adjust to varying levels of funding across the City's 80 Zones. It was also anticipated that this decision, together with additional direction provided by the Council (See Attachment A), would result in less fluctuation in the cost of maintenance from year to year and a corresponding reduction in Proposition 218 elections. The assessments presented in this year's Engineer's Report reflect staff's recommendation based on Council's prior direction and a number of controlling factors that include:

- 1) The residual effects of using a private landscape contractor prior to staff assuming those responsibilities,
- 2) Staff's recent experience in maintaining and managing the zones within the overall Citywide Landscape Maintenance District, and

3) Staff's approach to maintenance and management moving forward.

Residual Effects of Using a Private Landscape Contractor

When staff took over maintenance of the landscape district zones in 2015, each zone either had full, partial or no funding. The quality of service was commensurate with the level of funding. Funding being the primary controlling factor, staff was obligated to provide the highest level of service possible under the funding scenario for each zone. Even with the restrictions placed on many of the zones, City staff rarely receives complaints relative to landscaping wherein it was very common while using a private contractor.

Staff Experience

City staff assumed responsibility for maintenance on July 1, 2015. This represents about a year and a half to gain full operational understanding of each zone and what it takes to maintain each of them utilizing City staff and City owned equipment. This experience includes such things as how long it takes to perform various maintenance functions (mow lawns or trim hedges) as well as how frequently those activities need to be completed to provide the level of service that parcel owners and city residents expect. If full funding is not available, staff must determine what it takes to provide a level of service that matches the approved funding level. This experience includes all zones, even those where funding may have been at artificially low levels as a result of failed Proposition 218 elections. Therefore, a full understanding of costs may not be fully realized until reasonable funding is established in each zone.

Staff's Approach to the Future

One of the realities staff has been reminded of over the last few years is that residents are critical of the costs of maintaining landscaping. As such, a request for additional revenue through a Proposition 218 election to cover increased costs is not guaranteed. In fact, past history suggests that voters in many zones will reject proposed increases, regardless of how small or large the increase may be or how important it is to how the landscaping looks. As such, there must be a plan for accommodating the occasional unexpected times when expenses increase but revenue does not while still maintaining quality to the degree possible.

Looking to the future, this Engineer's Report and the Park's Department approach incorporates the expectation that assessments should provide value in the way landscaped areas look and are perceived. This is true even where sufficient funding is not available to provide service at otherwise recommended levels. Given this expectation, a series of questions might logically be asked:

- What is the Plan? Flexibility and a five year accounting plan. Staff now utilizes a 5-year plan to understand where costs and funding are heading. The 5-year plan does not and will never remove the need for Proposition 218 elections. It does, however, aid staff in anticipating the need for 218s, smoothing the magnitude or degree of assessment increases and the total number occurring across all zones. Because this represents the first year in which assessments begin to reflect the costs based on City staff performing maintenance activities with residual effects still impacting the zones in different ways, significant changes in proposed assessments can still be found.

When a funding issue is evident, Parks maintenance crews adjust (lower costs) through a number of strategies. They start with measures that are least obvious to residents and

expand more severe measures as necessary. The first actions might be to reduce or eliminate tree trimming, reduce water and mowing or trimming in a complimentary fashion, etc. This practice has been referred to in a past Staff Report as 'demand responsive maintenance.'

- Does the plan change based on existing funding? Not really. The overarching goal is to always work within available funding. There is always a point at which a certain percentage reduction in funding exhibits itself in a way that cannot be ignored and will eventually lead to a Proposition 218 election. However, staff will always try to avoid this scenario if at all possible.
- Can major increases to assessments be completely avoided? The simple answer is probably not. The code as staff knows it has the City boxed into a situation where over or undershooting expenses relative to funding can trigger requirements to reduce assessments. When this occurs, there is no simple tool to return assessments to prior levels when needed without a Proposition 218 election. Overcoming this shortfall can cause a slingshot effect that requires other steps to avoid it starting all over again. Staff does, however, believe that we are better suited than we have been in the past to address these code inflicted challenges. This is addressed in a little greater detail based on the factors and previous City Council direction described in Attachment A.

Even with these challenges, staff feels comfortable stating that the overall quality of maintenance is higher than that which existed when private contractors performed the work. Staff can also state that it appears fewer Proposition 218 elections will be required this year than what were anticipated following the last round of elections in FY 2015/16. Looking toward future years, the same trend in reduced Proposition 218 elections is projected. This last statement should be placed in the proper context, however. Future increases to health insurance, Public Employee Retirement System (PERS), and cost of living adjustments have the potential to change the projections for the worse. That said, the vast majority of FTE in this program are seasonal and part-time employees. Increased benefit costs are far fewer for this classification of employee.

The results of the last year and a half are now illustrated in this proposed Engineer's Report for FY 17/18 which includes a number of recommended Proposition 218 Elections. Following this Engineer's Report, staff anticipates that the City will enter into what has previously been described as a fine-tuning stage that will occur on a year to year basis. Proposition 218 elections will continue as needed, but as stated above, Staff anticipates a lower rate than seen in the last few years.

Completion of this latest Engineer's Report also led to a question that has been asked previously. Can some of the zones be combined? The answer has always been a qualified "yes." The process of combining zones requires a majority vote, so Staff believed the risks associated with a negative outcome in the ballot process outweighed the benefits of a positive one. For Zones 10-A through I, the complexities and legalities of managing nine zones that share various responsibilities in assessments are such that an attempted merger of zones is logical, if not mandatory, to avoid future issues. This proposal was presented at the May 17, 2017 Council Meeting. Though not formally approved, Council demonstrated strong support for the concept of zone consolidation and encouraged staff to further analyze this and other ways in which economies like this could be achieved. Staff moved forward with this verbal acknowledgement of the recommendation by not conducting Proposition 218 hearings and by not making changes in any assessment to Zones 10-A through I. Staff is now asking for formal approval to move forward with the proposed merger of zones 10-A through I.

Factors Affecting the Assessment Calculation

There are several specific factors used in past Engineer's Reports that continue to be reflected in the proposed FY 2017/2018 Engineer's Report beyond the significant effort to switch from private landscape maintenance contractors to City staff. Examples of these factors include estimated operating and administrative expenses in each zone of benefit, along with recommended reserve amounts for cash flow and allowances for semi-regular expenses like tree trimming. Each of these factors plays a part in the proposed total assessment. In prior years, Council has provided direction on how these factors should be addressed. A summary discussion of the various factors is included as Attachment A to this report.

Landscape Maintenance Zones Formed Prior to 2002

Landscape Maintenance Zones are frequently categorized into two groups, those that were formed before August of 2002, and those that were formed later.

While "newer" zones of benefit include provisions for regular escalation, landscape zones formed before August of 2002 do not have any built-in allowance for escalation or adjustment. In these older zones, the original assessment established at formation continued to be applied year after year. Many of these zones included assessments of \$30 per year or less, which is in many cases well below the actual expenses required to maintain the zones. In 2012, the City Attorney's office determined that assessments could be adjusted to reflect current costs if a Proposition 218 protest hearing was conducted. In each of the years following this finding, the majority of zones subject to Proposition 218 hearings have rejected proposed increases. This led City Council to direct that maintenance within those zones be reduced to match revenue. The Engineer's Report presented to Council on May 17, 2017 recommended Proposition 218 hearings in 14 zones. Eight (8) of those 14 recommended Proposition 218 hearings are from this group. Four zones within the Zone 10 Series were later recommended to be removed from the Proposition 218 hearing process so that consolidation efforts could begin.

Assessment Calculation Summary

The average assessment recommended for each LMD zone of benefit is included in the attached table. The following points help to summarize the assessment calculation results:

- Proposition 218 Protest Hearings – 10 were proposed the current Fiscal Year
- Of the 80 zones, 27 zones will increase, each in accordance with the covenant in place for that zone
- The average assessment in 58 zones is less than \$80 per year
- The average assessment in 5 zones is between \$80 and \$100
- The average assessment in 5 zones is between \$100 and \$150
- The average assessment in 6 zones is between \$150 and \$200
- The average assessment in 4 zones is between \$200 and \$300
- The average assessment in 2 zones is more than \$300.

Table 1 illustrates the existing and proposed assessments based on the guiding principles as well as the previous high assessment for the individual zones.

Resident/Parcel Owner Outreach

In addition to the hearing process and pursuant to Council direction, a number of opportunities were provided to residents (or parcel owners) within the various zones subject to a Proposition 218 hearing to educate them about their upcoming vote.

- Neighborhood meetings were scheduled at three different locations. Each location focused on a different zone or set of zones. Members of Council and staff attended each of these meetings with the intent of engaging the public and answer any questions they may have regarding operations or proposed assessments. Members of the public did not attend any of the meetings.
- Publication of a list of Frequently Asked Questions (FAQ) which were made available at the neighborhood meetings for anyone who attended
- A reminder to the public that they may have received a ballot with important information relative to Landscape Maintenance Zone Assessments

FISCAL IMPACT:

The General Fund is expected to absorb at least \$130,000 in LMD staff costs in the current Fiscal Year based on past evaluations of lost revenue associated with previous Council direction that overhead costs not exceed 30% of actual field maintenance costs. Based on this direction, the recommended assessments proposed in the Engineer's Report would not recover this amount.

If sufficient protests under Proposition 218 are made to prevent assessment increases, additional General Fund contributions could be required on a permanent basis if the City does not reduce service to the level that matches revenue. In the past, the City has reduced service to match revenue.

The decision to move forward with a request of parcel owners to merge the Zone 10 Series will have a near term general fund cost of about \$5,000 as assessments will not increase. This represents the same impact that would occur if the Proposition 218 hearings moved forward but did not result in a vote to approve assessments.

CONSISTENCY WITH THE VISION MADERA 2025 PLAN:

The formation of Landscape Maintenance Zones and collection of assessments supports Strategy 126 - Clean, attractive streets: Expand or develop programs to create clean, safe and aesthetically pleasing streets.

ATTACHMENT A – LMD COST ASSESSMENT FACTORS

- **Transition from Private Contractor to City Staff** - As discussed in the body of the report, this has allowed staff to adjust landscaping in accordance with the needs of each zone. Future impacts as they relate to staff maintenance will likely be most closely related to health insurance, cost of living adjustments and Public Employee Retirement System adjustments.
- **Use of Fund Balance.** Beginning in Fiscal Year (FY) 2012/2013, an analysis of available fund balances in many zones indicated that assessments could be temporarily reduced or eliminated in those zones while the fund balances were brought down to appropriate levels which better approximated actual expenses. In some cases, these reductions still need to continue. In others, the fund balances have been reduced appropriately, and the assessments now need to be reset at a level where they equal expenses.
- **Unsuccessful Assessment Increase.** Forty zones were subject to Proposition 218 protest hearings for the FY 2015/2016 Engineer's Report. Twenty-three of those hearings resulted in unsuccessful rate increases. As indicated in the body of the report, 14 zones were originally proposed for hearings prior to the proposal to pull the 10 series of zones for an attempt at merging zones at a later date; eight of those zones are from the 23 that did not approve a rate increase under the last Proposition 218 election. The fact that only 14 zones were proposed for hearings when at least 23 were possible based on the last set of hearings appears to justify staff's belief that the City will be able to reduce hearings moving forward through the use of "Staff's Approach to the Future".
- **Tree Trimming.** Where funding is available, one fourth of the trees in a zone are trimmed every year. For those zones that did not approve increases to assessments, tree trimming represents the first maintenance item to be removed; the assumption being trees represented less of a visual impact than un-mowed grass or un-trimmed bushes.
- **Water Usage Costs.** The water usage fee is included in the recommended Engineer's Report based on the square footage of landscaping within each zone. As previously noted, this fee will transition to a metered cost in all zones as meters continue to be installed at the various water service locations. At present, it appears as though 35 zones of the total 80 are now metered. Five (5) are partially metered and 10 are unmetered. The status of the 30 remaining zones are unknown at present. Continuation of these installations will be based on available budget within the Water Fund.
- **Reserve for Cash Flow.** This reserve may be held in accordance with Section 22569 of the Streets and Highways Code. The maximum amount (accrual) and defined target for the zones is equivalent to the estimated costs of maintaining the zones between July 1 and December 10. The maximum amount would be accrued over the course of as much as 5 years with the goal of reducing the magnitude of recommended assessment increases when they do occur. Prior to this reserve going below zero in any given year for those zones that do not have an escalation/cost of living (COLA) clause, a Proposition 218 hearing would be required to increase assessments. Staff's approach to this has been expanded this year based on additional positive reviews of the Streets and Highways Code. This enhanced approach allows for deficits or surplus reserves to be carried forward for more than one year if it is part of a defined and documented expenditure plan. To that end, staff will continue to seek to achieve the maximum accrual of fund balance at 5 years but the old approach wherein a deficit needed to be zeroed out immediately will be relaxed allowing for it to be reduced over two or more years. If the reserve is larger than the maximum accrual, it will also be allowed to reduce from a larger amount to the goal over 5 years rather than applying a large reduction

in assessment. For each scenario, incremental adjustments can be applied from year to year while always looking out 5 years.

- *Administrative Costs.* Prior Council direction limits administrative costs for Engineering, Legal, Finance and Parks Departments to 30% of the value of the non-administrative costs. This cap was directed by Council. Similar to previous years, staff estimates the actual administrative costs will exceed the amount collected through assessments by at least \$130,000 for FY 2017/2018. The General Fund continues to absorb this amount similar to last year.
- *Drought.* While the governor has indicated that the drought declaration has been lifted, the Parks Department anticipates continuing with reduced water usage for at least the next year. This Engineer's Report continues to assume a 35% reduction in water usage as compared to before the drought declaration.
- *Cost of Living Adjustment (COLA).* Certain zones include covenants providing for annual cost of living increases based on the change in the Engineering News Record-Construction Cost Index for the time frame between July 1 and June 30. Where applicable, the COLA has been adjusted to reflect the actual amount of 6.1% rather than the 5% assumed prior to the May 17 as the final amount does not become available until July of each year.

RESOLUTION NO. 17-_____

A RESOLUTION OF THE COUNCIL OF THE CITY OF MADERA, CALIFORNIA, CONFIRMING THE DIAGRAM AND ASSESSMENT FOR BENEFIT ZONES 1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H, 10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C, 26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51 LANDSCAPE AND LIGHTING FOR FISCAL YEAR 2017/2018 AND AUTHORIZING THE CITY ENGINEER TO FILE THE DIAGRAM AND ASSESSMENT WITH THE MADERA COUNTY AUDITOR

WHEREAS, the City Council has heretofore, provided for the formation of a City Wide Assessment District pursuant to the Landscape and Lighting Act of 1972 (the “Act”) and provided for the inclusion of Zones into said District; and

WHEREAS, pursuant to Section 22624 of the Streets and Highways Code of the State of California (the “Landscape and Lighting Act of 1972”), the Council of the City of Madera has reviewed the report of the City Engineer relative to the levy and collection of assessments under the Landscaping and Lighting Act of 1972 for Benefit Zones 1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H, 10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C, 26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51 of the Landscape and Lighting Assessment District of the City of Madera for the Fiscal Year 2017/2018 and did on May 17, 2017 adopt City Council Resolution 17-68 “A RESOLUTION OF INTENTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA, TO LEVY AND COLLECT THE ANNUAL ASSESSMENTS FOR CITY WIDE LANDSCAPE AND LIGHTING DISTRICT ZONES OF BENEFIT 1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H, 10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C, 26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51 FOR FISCAL YEAR 2017/2018 AND SETTING HEARING THEREON”, which hearing was set for Wednesday, the 19th of July 2017 at the hour of 6:00 p.m. in the Council Chambers of the City Council of the City of Madera; and

WHEREAS, the City Council approved the Engineer’s Report on May 17, 2017; and

WHEREAS, pursuant to Streets and Highway Code Section 22630, the City Council may order changes in any matters provided in the City Engineer’s Report; and

WHEREAS, the recommended assessment for 2017/2018 reflects the cost of landscape maintenance provided by the City for said fiscal year; and

WHEREAS, at said public hearing the City Council afforded to every interested person an opportunity to comment upon the report of the Engineer relative to the diagram or cost of the work, either orally or in writing, and the City Council has considered such comments, if any, and modifications of assessments, if any.

WHEREAS, the City Engineer has prepared an Engineer's Report which has been filed with the office of the City Clerk for submission to the City Council, setting forth a full and detailed description of the improvements, the boundaries of the assessment district, the zones of benefit therein and the proposed assessments upon assessable lots and parcels of land within the District to which reference is hereby made for full particulars. The boundaries of the zones of benefit within the City wide assessment district and the improvement therein are as generally described in the Engineer's Report,

WHEREAS, written assessment ballots, except those removed from consideration, in favor of the proposed assessments and against said assessments were received as follows:

Zone 1	Yes _____	No _____
Zone 7	Yes _____	No _____
Zone 9	Yes _____	No _____
Zone 15	Yes _____	No _____
Zone 15-B	Yes _____	No _____
Zone 16	Yes _____	No _____
Zone 20-C	Yes _____	No _____
Zone 26	Yes _____	No _____
Zone 26-D	Yes _____	No _____
Zone 36-B	Yes _____	No _____

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MADERA HEREBY finds, orders, and resolves as follows:

1. The above recitals are true and correct.
2. The Engineer's Report has been prepared and has been filed with the office of the City Clerk for submission to the City Council and has been approved by the City Council.

3. The City Council hereby confirms the diagram and annual assessments as set forth in the report of the City Engineer for Zones of Benefit 1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H, 10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C, 26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51 of the Landscape and Lighting District of the City of Madera, as the same may be modified, and levies the assessments as set forth in said report of the Engineer for those zones which received a majority yes vote for Fiscal Year 2017/2018.
4. In addition to any modifications made as a result of the Public Hearing, Council also hereby affirms that, in accordance with that discussed at the May 17 meeting, those zones originally subject to a Proposition 218 hearing within the Zone 10 Series, namely 10-A, 10-C, 10-G and 10-H, were relieved from such hearings in lieu of a later action in which the City will seek to merge all zones in the 10 series into one unified zone.
5. The Landscape and Lighting District Zones which generally include, but are not limited to park strip and median landscaping are in general conformity to those originally formed and no changes have been made or are proposed to the existing improvements as part of this action.
6. Pursuant to Section 22641 of the Streets and Highways Code, the City Engineer is authorized and directed to forthwith file the diagram and assessment with the Auditor of Madera County.
7. This resolution is effective immediately upon adoption.

* * * * *

Table 1
Existing and Proposed Assessments

Zone	Existing Average Assessment by Parcel	Proposed Assessment	Previous High Assessment
1	\$0.00	\$134.44	\$75.71
2	\$103.18	\$97.51	\$103.18
3	\$44.81	\$44.81	\$44.81
4	\$75.86	\$69.79	\$75.86
6-A	\$160.02	\$160.02	\$160.03
6-B	\$59.28	\$59.28	\$59.28
7	\$24.80	\$46.38	\$24.80
8	\$22.94	\$22.94	\$22.94
9	\$33.10	\$58.92	\$44.12
10-A	\$26.74	\$26.74	\$26.74
10-B	\$19.05	\$19.05	\$24.17
10-C	\$24.68	\$24.68	\$24.68
10-D	\$19.82	\$19.82	\$30.58
10-E	\$26.00	\$26.00	\$26.35
10-F	\$44.18	\$44.18	\$44.19
10 - G	\$26.00	\$26.00	\$32.58
10-H	\$26.00	\$26.00	\$32.56
10-I	\$40.28	\$40.28	\$38.21
12	\$357.28	\$329.41	\$357.28
13	\$86.26	\$86.26	\$86.26
14	\$25.66	\$25.66	\$25.66
15	\$53.68	\$189.22	\$53.68
15-B	\$0.00	\$28.00	\$53.70
15-C	\$42.16	\$52.70	\$111.34
16	\$35.00	\$181.67	\$35.00
17-A	\$74.46	\$60.83	\$74.47
17-B	\$116.86	\$84.37	\$116.86
17-C	\$105.92	\$86.85	\$105.93
17-D	\$36.88	\$36.51	\$52.78
18	\$76.56	\$76.56	\$196.22
20A	\$38.85	\$38.85	\$38.84
20B	\$0.00	\$0.00	\$56.56
20C	\$39.52	\$78.05	\$56.38
21A	\$0.00	\$0.00	\$74.90
21B	\$49.70	\$39.27	\$49.70
21C	\$0.00	\$130.41	\$198.02
21D	\$0.00	\$223.81	\$318.82
23	\$35.78	\$35.78	\$76.16
24	\$239.04	\$253.62	\$312.14
25C	\$36.42	\$36.42	\$34.57
25D	\$79.20	\$79.20	\$78.42
26	\$15.02	\$28.09	\$14.25
26B	\$24.96	\$26.48	\$23.69
26C	\$17.40	\$17.40	\$20.98
26D	\$26.54	\$74.05	\$25.19

Table 1
Existing and Proposed Assessments

Zone	Existing Average Assessment by Parcel	Proposed Assessment	Previous High Assessment
27	\$35.76	\$30.04	\$35.86
27B	\$83.10	\$27.42	\$83.11
28	\$0.00	\$0.00	\$78.66
28-B	\$0.00	\$15.47	\$68.40
29	\$82.28	\$73.56	\$106.98
29-B	\$94.86	\$35.10	\$113.86
29-C	\$96.96	\$64.28	\$120.12
29-D	\$89.46	\$63.96	\$116.54
29-E	\$107.74	\$58.07	\$120.16
30	\$54.42	\$47.35	\$105.74
31-A	\$125.12	\$125.12	\$422.92
31-B	\$96.01	\$126.74	\$409.36
32-A	\$95.46	\$93.36	\$135.08
32-B	\$87.28	\$77.24	\$129.10
33	\$93.70	\$79.83	\$162.22
34	\$68.60	\$0.00	\$224.86
34-B	\$0.00	\$177.80	\$264.50
34-C	\$59.40	\$177.80	\$252.84
35	\$0.00	\$0.00	\$85.26
36-A	\$15.84	\$38.81	\$136.24
36-B	\$97.26	\$189.66	\$145.81
36-C	\$53.48	\$17.11	\$130.70
37	\$14.40	\$14.40	\$66.92
39	\$0.00	\$20.37	\$165.08
40	\$33.96	\$33.96	\$89.42
41	\$0.00	\$0.00	\$439.66
43-A	\$0.00	\$0.00	\$423.57
43-C	\$78.64	\$118.75	\$171.10
43-D	\$81.30	\$73.17	\$97.24
43-E	\$0.00	\$0.00	\$332.76
44	\$282.00	\$241.67	\$395.38
45-A	\$76.06	\$66.40	\$86.34
46	\$62.60	\$66.04	\$62.60
50	\$44.20	\$41.19	\$190.36
51	\$287.63	\$274.97	\$313.77

Blue shaded cells represent zones where a Prop. 218 hearing is required

Tanish green shaded cells represent zones where a Prop. 218 hearing was cancelled per Council direction at the previous meeting

RECORDING REQUESTED BY
AND MAILED TO:

NAME: CITY OF MADERA
STREET: 205 W. 4TH STREET
CITY: MADERA, CA 93637
ATTENTION: CITY CLERK

CITY OF MADERA
ENGINEERING DEPARTMENT
COUNTY OF MADERA, STATE OF CALIFORNIA

**ENGINEER'S REPORT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT**

**ZONES: 1, 2, 3, 4, 6A, 6B, 7, 8, 9, 10A, 10B, 10C, 10D, 10E,
10F, 10G, 10H, 10I, 12, 13, 14, 15, 15B, 15C, 16,
17A, 17B, 17C, 17D, 18, 20A, 20B, 20C, 21A, 21B,
21C, 21D, 23, 24, 25C, 25D, 26, 26B, 26C, 26D, 27,
27B, 28, 28B, 29, 29B, 29C, 29D, 29E, 30, 31A, 31B,
32A, 32B, 33, 34, 34B, 34C, 35, 36A, 36B, 36C, 37,
39, 40, 41, 43A, 43C, 43D, 43E, 44, 45A, 46, 50 & 51**

2017-2018 ASSESSMENT

Keith Brent Helmuth

City Engineer

City of Madera

Date

**ENGINEER'S REPORT
FOR CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT**

ZONES: 1, 2, 3, 4, 6A, 6B, 7, 8, 9, 10A, 10B, 10C, 10D, 10E, 10F, 10G, 10H, 10I, 12, 13, 14, 15, 15B, 15C, 16, 17A, 17B, 17C, 17D, 18, 20A, 20B, 20C, 21A, 21B, 21C, 21D, 23, 24, 25C, 25D, 26, 26B, 26C, 26D, 27, 27B, 28, 28B, 29, 29B, 29C, 29D, 29E, 30, 31A, 31B, 32A, 32B, 33, 34, 34B, 34C, 35, 36A, 36B, 36C, 37, 39, 40, 41, 43A, 43C, 43D, 43E, 44, 45A, 46, 50 & 51

2017-2018 ASSESSMENT

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**CERTIFICATION OF FILING AND CONFIRMATION OF ASSESSMENT
TO THE ENGINEER'S REPORT FOR
CITY OF MADERA LANDSCAPE MAINTENANCE DISTRICT**

ZONES: 1, 2, 3, 4, 6A, 6B, 7, 8, 9, 10A, 10B, 10C, 10D, 10E, 10F, 10G, 10H, 10I, 12, 13, 14, 15, 15B, 15C, 16, 17A, 17B, 17C, 17D, 18, 20A, 20B, 20C, 21A, 21B, 21C, 21D, 23, 24, 25C, 25D, 26, 26B, 26C, 26D, 27, 27B, 28, 28B, 29, 29B, 29C, 29D, 29E, 30, 31A, 31B, 32A, 32B, 33, 34, 34B, 34C, 35, 36A, 36B, 36C, 37, 39, 40, 41, 43A, 43C, 43D, 43E, 44, 45A, 46, 50 & 51

2017-2018 ASSESSMENT

The Undersigned respectfully submits the enclosed reports as directed by the City Council on _____, 2017.

BY: _____
Keith Brent Helmuth, City Engineer

Certification of Filing with City.

I, Sonia Alvarez, City Clerk of the City of Madera, do hereby certify that the foregoing assessments, together with the diagrams attached thereto, were filed with me on _____, 2017.

BY: _____

Certification of Approval and Confirmation by City Council

I, Sonia Alvarez, City Clerk of the City of Madera, do hereby certify that the foregoing assessments, together with the diagrams attached thereto, were approved and confirmed by the City Council of the City of Madera on _____, 2017.

BY: _____

Certification of Filing with Superintendent of Streets

I, Keith Brent Helmuth, City Engineer of the City of Madera, hereby certify that the foregoing assessments together with the diagrams attached thereto, were recorded in my office on _____, 2017.

BY: _____

Certification of Filing with the County Auditor

I, Catherine Nainoa, Auditor of the County of Madera, do hereby certify that the foregoing assessments, together with the diagrams attached thereto, were filed in my office _____, 2017.

BY: _____
Catherine Nainoa
Supervising Accountant/Auditor

LANDSCAPING ZONES BY SUBDIVISION

<u>ZONE #</u>	<u>ZONE NAME</u>
1	AIRPORT BUSINESS PARK
2	PHEASANT RUN/NORTHWEST ESTATES
3	MANSIONETTE ESTATES 1, 2, & 3
4	WESTGATE NORTHWEST 1 & 2
6A	WOODLAND HILLS/BASILA
6B	SUNSET SOUTHWEST 1, 2, 3, 4, & 5
7	TOWN & COUNTRY ESTATES
8	VINEYARD ESTATES II, III, IV & V
9	ORCHARD ESTATES & ORCHARD ESTATES No. 2
10A	VENTURI SUBDIVISION
10B	PEBBLE BEACH I & II
10C	PEBBLE BEACH III & IV
10D	PEBBLE BEACH V
10E	PEBBLE BEACH VI
10F	PEBBLE BEACH VII
10G	PEBBLE BEACH VIII
10H	PEBBLE BEACH IX
10I	PEBBLE BEACH X
12	FRENCH COVE 1 & 2
13	LAS PALMAS ESTATES I, II, III & IV
14	CAPISTRANO 1 & 2
15	CLINTON / ELM RANCHOS 1
15B	CLINTON / ELM RANCHOS 2
15C	CLINTON / ELM RANCHOS 3
16	SUGAR PINE ESTATES
17A	CAPISTRANO X, PHASES 1 & 2 & TUSCAN VILLAGE
17B	CAPISTRANO X, PHASE III
17C	CAPISTRANO X, PHASE IV
17D	CAPISTRANO XI, PHASE I
18	LINCOLN PLACE, PHASE I, II & III
20A	LA JOLLA ESTATES, PHASE 1
20B	LA JOLLA ESTATES, PHASE 2
20C	LA JOLLA ESTATES, PHASE 3

<u>ZONE #</u>	<u>ZONE NAME</u>
21A	HOME RANCH I
21B	HOME RANCH II
21C	HOME RANCH III
21D	HOME RANCH IV
23	ELM ESTATES II
24	VISTA DEL SIERRA (RDA)
25C	COTTONWOOD ESTATES III
25D	COTTONWOOD ESTATES IV
26	CORDOVA ESTATES PHASE I & II
26B	CORDOVA ESTATES PHASE III
26C	CORDOVA ESTATES PHASE IV
26D	OAKWOOD ESTATES
27	VINEYARD WEST I
27B	VINEYARD WEST II
28	CAPISTRANO XII & XIV
28B	CAPISTRANO XIII
29	CHATEAU AT THE VINEYARDS, PHASE I
29B	CHATEAU AT THE VINEYARDS, PHASE II
29C	CHATEAU AT THE VINEYARDS, PHASE III
29D	CHATEAU AT THE VINEYARDS, PHASE IV
29E	CHATEAU AT THE VINEYARDS EAST
30	YOSEMITE ESTATES
31A	HIGHLANDS AT RANCHO VALENCIA PHASE I
31B	HIGHLANDS AT RANCHO VALENCIA PHASE II
32A	LA JOLLA NORTH PHASE I
32B	LAN JOLLA NORTH PHASE II
33	SOUTH STAR ESTATES
34	KENNEDY ESTATES PHASE I & II
34B	KENNEDY ESTATES PHASE III
34C	KENNEDY ESTATES PHASE IV
35	SANTA BARBARA ESTATES
36A	MARIPOSA ESTATES I
36B	MARIPOSA ESTATES II
36C	OLIVE ESTATES
37	ALMOND TREE ESTATES
39	CARMEL HOMES III
40	TIERRA VISTA ESTATES
41	POND PLACE

<u>ZONE #</u>	<u>ZONE NAME</u>
43A	ORCHARD POINT ESTATES PHASE I & II & BRAWLEY
43C	EL CORONADO ESTATES
43D	ALMOND VILLAGE ESTATES
43E	TAYLOR ESTATES
44	SIERRA VISTA ESTATES PHASE III
45A	SIENNA ESTATES
46	CAPISTRANO XVII
50	SUGAR PINE VILLAGE
51	RED ROCK RETAIL CENTER

**ENGINEER'S REPORT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT
2017-2018 ASSESSMENT**

ZONES: 1, 2, 3, 4, 6A, 6B, 7, 8, 9, 10A, 10B, 10C, 10D, 10E, 10F, 10G, 10H, 10I, 12, 13, 14, 15, 15B, 15C, 16, 17A, 17B, 17C, 17D, 18, 20A, 20B, 20C, 21A, 21B, 21C, 21D, 23, 24, 25C, 25D, 26, 26B, 26C, 26D, 27, 27B, 28, 28B, 29, 29B, 29C, 29D, 29E, 30, 31A, 31B, 32A, 32B, 33, 34, 34B, 34C, 35, 36A, 36B, 36C, 37, 39, 40, 41, 43A, 43C, 43D, 43E, 44, 45A, 46, 50 & 51

WHEREAS, on June, 1991 the City Council of the City of Madera by resolution provided for the creation of a Landscape Maintenance District to provide funds to the City for the maintenance of landscaping within street medians, street park strips, and easements included as a part of said District, the entire City shall be designated as one District composed of separate Landscape Maintenance Zones, and

NOW THEREFORE, I, Keith Brent Helmuth, Engineer of Work for the City of Madera, do hereby assess and apportion the total estimate of cost of the formation, servicing, and maintenance of the referenced Zones upon the several lots or parcels of land benefited, as more particularly set forth in the assessment rolls filed herewith, marked Exhibit "C" and incorporated herein by reference. The numbers on said assessment roll correspond with the assigned numbers upon the assessment diagrams filed herewith, marked Exhibit "D", and incorporated herein by reference. Said assessment is made upon the several lots or parcels of land within the Zones in proportion to the estimated benefits to be received by said lots or parcels of land for said maintenance. A description of the method used to estimate those benefits is presented below.

PLANS AND SPECIFICATIONS

Improvement Plans, Tract Map, and Conditions of Approval have been used to determine landscaped areas within each Zone. Such detailed plans have been prepared by the various project developers and are on file with the City of Madera.

ESTIMATE OF COSTS

The amounts to be assessed and a breakdown of these costs are provided in the Exhibit "C". These costs are based upon the best estimates available at the time of preparation of this report. Since this report will be a yearly document for the continuation of each maintenance Zone, any costs not spent by the City of Madera during the referenced fiscal year will be credited to assessments in future years. Conversely any costs underestimated during the referenced year will be recovered by assessments in future years.

The amount to be assessed maybe increased annually by the increase in the Engineering News Record Construction Cost Index (Los Angeles) plus two percent (2%) for those zones that include an escalation clause within the covenant that was executed upon formation of the zone. Zones that do not include an escalation clause may only be increased as the result of a Proposition 218 election.

ASSESSMENT DIAGRAM

The maps entitled "ASSESSMENT DIAGRAM" are incorporated herein, and sets forth the lots of parcels of land, and assigns each individual parcel a distinctive number for reference to the assessment roll. Each of the properties included within each referenced Zone is identified by an Assessment Parcel Number.

DATED: _____

SIGNED: _____
ENGINEER OF WORK FOR THE CITY OF MADERA

Exhibit 'A'

CITY OF MADERA LANDSCAPE MAINTENANCE DISTRICT

ZONES: 1, 2, 3, 4, 6A, 6B, 7, 8, 9, 10A, 10B, 10C, 10D, 10E, 10F, 10G, 10H, 10I, 12, 13, 14, 15, 15B, 15C, 16, 17A, 17B, 17C, 17D, 18, 20A, 20B, 20C, 21A, 21B, 21C, 21D, 23, 24, 25C, 25D, 26, 26B, 26C, 26D, 27, 27B, 28, 28B, 29, 29B, 29C, 29D, 29E, 30, 31A, 31B, 32A, 32B, 33, 34, 34B, 34C, 35, 36A, 36B, 36C, 37, 39, 40, 41, 43A, 43C, 43D, 43E, 44, 45A, 46, 50 & 51

2017-2018 ASSESSMENT

ASSESSMENT SPREAD METHODOLOGY

PROPERTY RELATED BENEFIT

Property-related benefit must provide a specific, rather than general, benefit to each property being assessed in proportion to at least the amount of assessment.

The installation and maintenance of landscaping of park strips, median islands along major streets, median islands within developments/subdivisions, and certain out-lots, were requirements for obtaining favorable development entitlements which provide a specific benefit to the newly created properties, all as more particularly described on Exhibit "B".

GENERAL BENEFIT

General benefit is defined as any benefit that does not confer specific benefit via a property-related service or capital improvement. General benefits can be determined to benefit the property within the District/Zone and/or the public at large. The landscaping in median islands located in major streets results in an attractive transportation corridor for the community in conformance with the City's General Plan, and thereby providing some degree of general benefit as well as, a specific benefit to adjoining properties.

FY 2017-2018 ASSESSMENT

In accordance with the definitions of Proposition 218, the properties in each case are being assessed for their prorated share of costs to maintain the landscaping in park strips along major streets adjacent to the respective developments/subdivisions, in median islands located within the development/subdivision, in certain outlots. Costs include maintenance of trees, shrubs, sprinkler systems, fertilizer, weed control and general maintenance and repair or replacement when required. The assessment may be increased annually to the range of the assessment in the amount of the Engineering News Record Construction Cost Index (Los Angeles, plus two percent).

In accordance with Proposition 218, the owners of land with a majority of the total cost of assessments did heretofore approve the assessments for landscape maintenance on June 4, 1997, June 3, 1998, July 16, 1999, July 19, 2000, April 4, 2001, June 6, 2001, June 5, 2002, August 21, 2002, July 16, 2003, September 1, 2004, August 3, 2005, August 16, 2006, August 15, 2007, August 20, 2008 and August 5, 2009, July 21, 2010, August 3, 2011, August 1, 2012, August 7, 2013, June 4, 2014, July 1, 2015, July 20, 2016 and July 19, 2017, or was required as a condition of approval of the subdivision.

**CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT**

ZONES: 1, 2, 3, 4, 6A, 6B, 7, 8, 9, 10A, 10B, 10C, 10D, 10E, 10F, 10G, 10H, 10I, 12, 13, 14, 15, 15B, 15C, 16, 17A, 17B, 17C, 17D, 18, 20A, 20B, 20C, 21A, 21B, 21C, 21D, 23, 24, 25C, 25D, 26, 26B, 26C, 26D, 27, 27B, 28, 28B, 29, 29B, 29C, 29D, 29E, 30, 31A, 31B, 32A, 32B, 33, 34, 34B, 34C, 35, 36A, 36B, 36C, 37, 39, 40, 41, 43A, 43C, 43D, 43E, 44, 45A, 46, 50 & 51

2017-2018 ASSESSMENT

METHOD OF ASSESSMENT BY ZONE

ZONE 1 – Airport Business Park

Landscape easements along the east and west side of Airport Drive from Aviation Drive to Avenue 17 were included as part of the Airport Business Park Improvement Plans and are also required for proposed future development within the boundaries established herein. Therefore, it is incumbent upon all property owners within the boundaries to account for their fair share of the costs to maintain the landscaped areas.

There are 45 parcels within the Airport Business Park included in this Zone, all of them zoned for commercial use. Assessments for maintenance of the above improvements have been spread based upon parcel area of all properties within the Zone and frontage length of those properties fronting the landscaped areas along Airport Drive. The proportions will be such that 75 % of the total assessment will be spread on the basis of lot area and the remaining 25 % will be spread on the basis of frontage length along Airport Drive.

ZONE 2 – Pheasant Run/Northwest Estates

Landscaping along the north right of way of Cleveland Avenue and along the east right of way of Granada Drive was included as conditions of approval of plans for Pheasant Run Subdivision. Landscaped median islands along Schnoor Avenue between Cleveland Avenue and Avenue 16 were included as conditions of approval of plans for Northwest Estates Subdivision and proposed future development within the boundaries established herein. A portion of the future Cleveland Avenue median landscaping was also included as an assessable item within the Zone. The assessments include fifty percent of the costs for maintaining of the median island landscaping on Schnoor and Cleveland Avenues. Therefore, it is incumbent upon all property owners within the boundaries to account for their fair share of the costs to maintain the landscaped areas.

There are 173 (Assessment Numbers 10-182) single-family residential lots within Pheasant Run Subdivision Nos. 1, 2 and 3 and 97 single-family residential lots within Northwest Estates Subdivision Nos. 1-5 & 7 (Assessment Numbers 183-220 and 237 –278 and 281- 297). Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each residential lot, for a total of 260 unit assessments for residential property.

Assessment Numbers 279 and 280, and Parcel 1 in Book 35 of Maps at Page 27 of Madera County Records (Assessment No. 232) and Parcels A through O in Book 42 of Maps at pages 107 and 108 of Madera County Records (Assessment Nos. 221 through 226 zoned professional office) and all property east of Schnoor Avenue within Zone 2 (319-328) are currently zoned commercial. The number of units assigned to each commercial lot was determined by dividing their respective areas by 0.15 acre, which is the average area of the single-family residential lots within the Pheasant Run and Northwest Estates subdivisions.

ZONE 3 – Mansionette Estates, Phases 1, 2, 3

Landscaped medians along Schnoor Avenue between Cleveland Avenue and the Fresno River and a portion of the Cleveland Avenue median landscaping were conditions of approval of proposed future development within the boundaries of Mansionette Estates 1, 2, & 3.

Therefore, it is incumbent upon all property owners within the boundaries to account for their fair share of the costs for maintenance of the median island landscaping in Schnoor Avenue. The assessments include fifty percent of the cost for maintenance of the landscaping of the MID canal right of way.

Parcel 1 and 2 in Book 49 of Maps at Page 9 of Madera County Records (Assessment Numbers 7 and 8) and Parcels 1 and 2 in Book 43 of Maps at Pages 9 and 10 of Madera County Records (Assessment Number 10 and 11) and parcel 3 and 4 in Book 43 of Maps at Pages 9 and 10 of Madera County Records (Assessment number 9) were combined per document 2006017711 to form one parcel and Parcels 1, 2 and 4 in Book 38 of Maps, at Page 87 of Madera County Records (Assessment Numbers 2, 3, and 4) and Parcel 1 and 2 in Book 39 of Maps at Page 129 of Madera County Records (Assessment Numbers 5 and 6) are currently zoned commercial. Parcel A in Book 37 of Maps, at Pages 102-104 of Madera County Records (Assessment Number 1) is currently zoned multi-family residential. The number of unit assessments assigned to each commercial lot and multi-family lot was determined by dividing their respective areas by 0.17 acre, which is the average size of the single family residential lot within Mansionette Estates, Phase 1, 2, & 3.

Parcel B in Book 37 of Maps, at Pages 102-104 of Madera County Records has been subdivided into two lots. The northerly lot has been further divided into 34 single family residential lots within Mansionette Estates Phase III Subdivision in Book 42 of Maps at Pages 143 and 144 of Madera County Records (Assessment Number 106 through 139). There are 159 single-family residential lots within Mansionette Estates Subdivision Phase I and II in Book 37 of Maps at Pages 103 and 104 of Madera county Records (Assessment Numbers 12 through 105). Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each residential lot. The southerly lot (Assessment Numbers 172 and 173) cannot be developed and will not be assessed.

There are 193 unit assessments for residential property, and 11unit assessments for commercial areas.

ZONE 4 – Westgate Northwest, Phases I & II

A condition of approval of the Westgate Northwest subdivision required landscaping of the following areas.

1. A median island in North Westberry Boulevard, between Sunset Avenue and Riverview Drive;
2. A median island in Double Tree Way between Sunset Avenue and Boulder Avenue;
3. A median island in Castle Way between Double Tree Way and Countess Lane.
4. The planter strip along the east right of way of Westberry Boulevard, contiguous to the subdivision; and,
5. The planter strip along the north right of way of Sunset Avenue contiguous to the subdivision.

The proposed landscape area between Riverview Drive and the Fresno River was also added as an assessable item within the Zone. Therefore, it is incumbent upon all property owners within the boundaries to account for their fair share of costs to maintain the landscaped areas.

There are 106 zero lot line, family residential lots and 57 standard, single-family residential lots within Westgate Northwest Phase I. There are 90 single family residential lots within Phase II of Westgate Northwest after numerous Lot Line Adjustments.

Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each zero lot line residential lot and two units of assessment per each

standard residential lot, which are approximately twice the acreage of the zero lot line residential lots.

ZONE 6A – Woodlands/Basila

Landscaping of certain areas was a condition of approval for the Woodland Subdivision, the Woodlands Subdivision No. 2, and the Basila Subdivision in Madera. Landscape areas are located along Woodlands Drive, Woodlands Court, Cedar Creek Lane and Westberry Blvd, all within or adjacent to the above subdivision and streets. The median island landscaping along Westberry Blvd between Sunset Avenue and the south property line of Basila Subdivision, Phase 2 and 3 shall be included in the assessments at a rate of 50% of the costs of maintenance.

There are 108 single family residential lots within Woodland Subdivision, Woodland Subdivision No. 2, Basila Subdivision, and Basila Subdivision Phases 2 and 3. Assessment for maintenance of these improvements has been spread based upon one unit of assessment per each of the 109 residential lots.

The remaining two parcels (009-300-010-000 & 009-300-009-000) have been assessed for maintenance of these improvements and has been spread based upon one unit of assessment per each of the 109 residential lots.

ZONE 6B – Sunset Southwest, Phases 1, 2, 3, 4 & 5

Landscaping was required by conditions of approval for Sunset Southwest Subdivision, Phases I through 5 including Kimmel Avenue, the south side of Sunset Avenue, the west side of Westberry Boulevard and 50% of the median in Westberry Boulevard, all within or adjacent to the above subdivision and streets.

There are 139 residential lots within Sunset Southwest Subdivision, Phases 1 through 5. Assessment for maintenance of these improvements has been spread based upon one unit of assessment per each of the 139 residential lots.

ZONE 7 – Town & Country Estates

Landscaped medians along Merlot Avenue, landscaping within the west right of way of S. Granada Drive and the north right of way of W. Almond, and maintenance of the paved emergency access easement were included as conditions of approval of the Town and Country Estates subdivision. Therefore, it is incumbent upon all property owners within these boundaries to account for their fair share of costs to maintain the landscaped areas.

There are 137 single-family residential lots within Town & Country Estates, which benefit from the landscaped frontage along Granada Drive and the landscaped median in Merlot Avenue. Assessments for maintenance of the landscape improvements have been spread based upon one unit of assessment per each of the 137 residential lots.

Assessment Numbers 138, 139 and 140 are zoned for multi-family residential units. The apartment units front Almond Avenue and a portion of Granada Drive. The apartments isolate the single-family lots from any benefit of landscaping along these roads. Therefore maintenance costs associated with this landscaping will be applied only to the multi-family residential units once established. No maintenance costs are assumed for the 30-foot wide access easement through the apartment complex since it is temporary and will be replaced by a parking lot.

The number of units assigned to each multi-family residential lot, was determined by dividing their respective areas by 0.16 acre, which is the average size of the single-family residential lot within the Town and Country Estates subdivision.

ZONE 8 – Vineyard Estates Subdivision, Phases II, III, IV & V

Conditions of approval of the plans for the Vineyards Subdivision 2, 3, 4 and 5, required maintenance of the landscaped areas noted below:

1. The park strip along the north right of way of Pecan Avenue;
2. The landscape easement along the north side of Pecan Avenue;
3. The landscape easement adjacent to the storm drainage pond; and,
4. The landscape buffer within the right of way along the north and south sides of Gary Lane.

Therefore, it is incumbent upon all property owners within these boundaries to account for their fair share of the costs to maintain the landscaped areas. Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 193 single family residential lots within the Vineyards Subdivision No. 1, 2, 3, 4 and 5.

Assessment Numbers 52, 53 and 54 are currently zoned commercial. The number of units assigned to each commercial lot was determined by dividing their respective areas by 0.14 acre, which is the average size of the single family residential lot within Vineyards, Phases II, III, IV and V.

The assessments for Assessment Numbers 1-51 and 55-196 may increase if future development requires landscaping along Monterey Avenue, Gary Lane or Pecan Avenue.

ZONE 9 – Orchard Estates & Orchard Estates No. 2

Landscaping in the park strip located along the North right of way of Pecan Avenue was included as a condition of approval of plans for the Orchard Estates Subdivision. Therefore, it is incumbent upon all property owners within the boundaries of Orchard Estates Subdivision and Orchard Estates Subdivision No. 2 to account for their fair share of the costs to maintain the landscaped areas.

Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 66 single family residential lots within Orchard Estates Subdivision and Orchard Estates Subdivision No. 2, and the 2 other residential lots within Zone 9, for a total of 68 units of assessment.

ZONE 10 A – Venturi Subdivision

The landscape park strip along the north side of Sunset Avenue from Shannon Avenue to 630 feet to the east line of the subdivision and the park strip along the east side of Shannon Avenue, located between 248 feet and 428 feet (180) north of Sunset Avenue, was included as a condition of approval of the plans for the Venturi Subdivision. The entry gate to the subdivision has 180 square feet of landscaping. Assessments for maintenance of the above improvements have been spread based upon one unit of assessment for each of the 13 lots within the Venturi Subdivision.

ZONE 10B – Pebble Beach, Phase I & II

A condition of approval for Pebble Beach Estates Ph II was maintenance of the west park strip along Schnoor Avenue, North and South of Riverview Drive, through the creation of Zone 10B. There are 39 single-family residential lots in Pebble Beach Estates, Phase II within Zone 10B.

Eight (8) single-family residential lots within Pebble Beach Estates, Phase I are included in Zone 10 B for the maintenance of landscaping along the north right-of-way of Sunset Avenue, just West of Shannon Avenue. It is incumbent upon the property owners within the boundaries of the subdivision to account for their fair share of the costs to maintain the landscaped areas. Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 47 single-family residential lots within Pebble Beach Estates, Phase I and Phase II.

ZONE 10C – Pebble Beach, Phase III & IV

A condition of approval of Pebble Beach Estates Phases III and IV was maintenance of the West park strip along Schnoor Avenue, North and South of Riverview Drive. All parcels within

the subdivision are specifically benefited by the maintenance of the landscaped park strip. Therefore it is incumbent upon the property owners within the boundaries to account for their share of the costs to maintain the landscaped areas.

There are 21 single-family residential lots within Pebble Beach Estates Phase III and 29 single-family residential lots within Pebble Beach Estates Phase IV. Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 50 residential lots within Pebble Beach Estates Phases III and IV.

ZONE 10D – Pebble Beach, Phase V

Maintenance of the landscape planter strip along the west side of Schnoor Avenue between 90 feet South and 360 feet North of University Avenue was a condition of map approval of the Pebble Beach Estates Phase V subdivision. There are 27 single-family residential lots within Pebble Beach Estates Phase V. It is incumbent upon the property owners within the boundaries of the subdivision to account for their fair share of the costs to maintain the landscaped areas. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 27 residential lots within Pebble Beach Estates Phase V.

ZONE 10E – Pebble Beach, Phase VI

A condition of approval of Pebble Beach Estates, Phase VI was the maintenance of landscaping of several park strips, located:

1. Along the west side of North Schnoor Avenue between a point located 250 feet south of University Avenue, to a point located 800 feet north of University; and,
2. Along the north side of Sunset Avenue from Shannon Drive to Mainberry Drive.

All parcels within the subdivision are specifically benefited by the maintenance of the landscaped median and park strip. Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 22 residential lots within Pebble Beach Estates Phase VI.

ZONE 10 F – Pebble Beach, Phase VII

A condition of approval of Pebble Beach Estates, Phase VII was a requirement to maintain landscaping in park strips located on the west side of North Schnoor Avenue and along the north side of West Sunset Avenue adjacent to the Pebble Beach Phase I subdivision. All parcels within the subdivision are specifically benefited by the maintenance of the landscaped park strips. Therefore, it is incumbent upon the property owners within the boundaries to account for their fair share of the costs to maintain the landscaped areas.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 41 residential lots within Pebble Beach Estates, Phase VII.

ZONE 10G – Pebble Beach Estates Phase VIII

A condition of approval of Pebble Beach Estates, Phase VIII was the maintenance of landscaping of two park strips:

1. Along the west side of N. Schnoor Avenue; and
2. Along the north side of W. Sunset Avenue all adjacent to Pebble Beach Phase I.

It is incumbent upon the property owners within the boundaries of the subdivision to account for their fair share of the costs to maintain the landscaped areas. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 46 residential lots within Pebble Beach Estates Phase VIII.

ZONE 10 H – Pebble Beach, Phase IX

A condition of approval of Pebble Beach Estates, Phase IX was a requirement to maintain landscaping and irrigation, including trees along the park strip on the west side of North Schnoor Avenue and the landscaping and irrigation, including trees along the park strip on the north side

of West Sunset Avenue all adjacent to the Pebble Beach Subdivision. All parcels within the subdivision are specifically benefited by the maintenance of the landscaped parkstrip. Therefore, it is incumbent upon the property owners within the boundaries to account for their fair share of the costs to maintain the landscaped areas.

There are fifty-three (53) single-family residential lots within Pebble Beach Estates, Phase IX within Zone 10H. Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each residential lot within Pebble Beach Estates, Phase IX.

ZONE 10 I – Pebble Beach, Phase X

A condition of approval Pebble Beach, Phase X, was the requirement for landscaping and irrigation, including trees, along the park strip on the west side of N. Schnoor Avenue, and the landscaping and irrigation, including trees along the park strip on the north side of W. Sunset Avenue all adjacent to the Pebble Beach Estates Phase X Subdivision.

There are twenty-one (21) single-family residential lots and 1 multi-family lot within Pebble Beach Estates Phase X within Zone 10I. Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each residential lot within the Pebble Beach Estates Subdivision Phase X.

ZONE 12 – French Cove Phase I & II

A condition of approval of plans for French Cove Phase I and Phase II, included the following landscaped areas:

1. The planter strip on the West side of Westberry Blvd. from 107 feet South of Double Tree Way to the South right of way line of Riverview Drive;
2. The median island in Doubletree Avenue between Summer Set Lane and Westberry Blvd;
3. The median island in Tragon Street between Tragon Way and Summer Set Lane;
4. The planter strip on the North side of Riverview Drive between Summer Set Lane and Westberry Blvd.; and,
5. One-half of the median islands on Westberry Blvd. along the entire east boundary of the subdivision.

The landscaped park strips and the local street medians, provide a zone of benefit to all parcels within the two subdivisions. Therefore, one hundred percent of the maintenance costs for areas 1, 2, 3, 4, and 5 noted above, will be equally shared by the single-family lots within French Cove Phases I and II. The landscaped median in Westberry Blvd. however, provides a zone of benefit to the City at large. Therefore, the maintenance costs for this median island will be equally shared between the City and all single-family lots within the two subdivisions. There are 33 single-family residential lots in French Cove Phase I and 46 single-family residential lots in French Cove Phase II, for a total of 79 unit assessments.

ZONE 13 – Las Palmas Estates, Phases I, II, III & IV

A condition of approval of Las Palmas Subdivision Phases I, II, III and IV, was maintenance of the park strip located on the South side of Olive Avenue along the frontage of Phase I and the median island landscaping located in Varbella Park between Varbella Way and La Perla Way. It is therefore incumbent upon the property owners within the boundaries of Las Palmas Subdivision Phases I, II, III and IV to account for their fair share of the costs to maintain the landscaped areas.

There are 22 lots in Phase I, 26 lots in Phase II, 9 lots in Phase III, and, 11 lots in Phase IV, all within Zone 13. Assessments for maintenance for the above improvements have been spread

based upon one unit of assessment per each of the 68 residential lots within Las Palmas Estates Subdivision.

ZONE 14 – Capistrano, Phases I & II

Landscaping along the north side of Almond Avenue along the frontage of Capistrano Subdivision Phase I, and the east side of Stadium Road along the frontages of said Phase I and Capistrano Subdivision Phase II, was required as a condition of approval of the plans for said Phases I and II. Therefore, it is incumbent upon all property owners within the boundaries of the Capistrano Subdivisions, to account for their fair share of costs to maintain the landscaped areas.

There are 115 single-family residential lots in Zone 14. Assessment for maintenance of the above landscaped areas has been spread based upon one unit of assessment per each residential lot within the Capistrano Subdivisions.

ZONE 15 – Clinton/Elm Ranchos, Phase I

Landscaping of the planter strip along the southeast side of Clinton Avenue, for the full frontage of the Clinton-Elm Ranchos Subdivision, from Fig Avenue to Elm Avenue, was required by the conditions of approval of the plans. It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of the costs to maintain the landscaped areas.

There are 19 single-family residential lots within the Clinton/Elm Ranchos Subdivision in Zone 15. Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each residential lot within Clinton/Elm Ranchos Subdivision.

ZONE 15B – Clinton/Elm Ranchos, Phase II

Maintenance of the landscaped planter strip along the southeast side of Clinton Avenue from Fig Avenue to Elm Avenue was required by the conditions of approval of the plans for the Clinton/Elm Ranchos Subdivision Phase II. It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of the costs to maintain the landscaped areas.

There are 10 single-family residential lots within the Clinton/Elm Ranchos Subdivision Phase II, in Zone 15B. Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each residential lot within said Phase II.

ZONE 15C – Clinton/Elm Ranchos, Phase III

A condition of approval of plans for Clinton/Elm Ranchos Phase III was maintenance of the landscaped planter strip along the southeasterly side of Clinton Avenue from Fig Avenue to Elm Avenue. It is incumbent upon the property owners within the boundaries of the subdivision to account for their fair share of the costs to maintain the landscaped areas. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 11 residential lots within Clinton/Elm Ranchos, Phase III.

ZONE 16 – Sugar Pine Estates

Conditions of approval of the Sugar Pine Estates subdivision required landscaping of the following areas:

1. Outlots "A" and "B" along the southwesterly side of Lilly Street between the Main Canal No. 1 and Sawmill Street;
2. Planter strip on the southwest side of Lilly Street adjacent to lots 1 through 4 inclusive, of said subdivision, a distance of approximately 214 feet; and,
3. Planter strip on the northeasterly side of Adelaide Street, adjacent to lots 5 through 8 inclusive and adjacent to lot 9, a distance of about 240 feet.

All parcels within the subdivision are specifically benefited by the maintenance of the landscaped outlots and the planter strips. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 24 residential lots and Outlot "C" within Sugar Pine Estates.

ZONE 17A – Capistrano X, Phases I & II & TUSCAN VILLAGE

A condition of approval of plans for Tuscan Village, required landscaped areas and an irrigation system in the park strip located along the west side of North Westberry Boulevard north of Ren way, adjacent to the east side said subdivision, a distance of 250 lineal feet. The above landscaping completes the park strip to be included in Zone of Benefit 17A.

A condition of map approval for Capistrano X, Phases I & II, required landscaped areas at the locations noted below.

1. median island and the park strip along the west side of Westberry Boulevard between a point located approximately 123 feet south of the centerline of Ren Way to a point located approximately 247 feet north of said centerline;
2. median island and park strip along the west side of Westberry Boulevard between a point located approximately 145 feet south of the centerline of Westgate Drive to a point located approximately 247 feet north of said centerline; and,
3. "Outlot A" along the east side of Kent Drive, an area 15 feet wide and 300 feet long, more or less.

There are 40 single-family residential lots in Phase I and 33 single-family residential lots in Phase II. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 73 residential lots within Capistrano X Phases I and II; and, the 25 lots in Tuscan Village derive a benefit from the landscaped median island in point located approximately 123 feet south of the centerline of Ren Way and a point located approximately 247 feet north of the centerline of Westgate Drive. Therefore, one-hundred percent of the maintenance costs for the above identified park strip and 50% of the maintenance costs of the above identified median island will be assessed against 98 lots now existing within Zone 17A.

ZONE 17B – Capistrano X Phase III

One of the conditions for approval of plans for the Capistrano X, Phase III, was maintenance of the landscaped park strip along the east side of Westberry Blvd and, the median island in Westberry Blvd., along a distance of about 530 feet. It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas. The park strip will be assessed at 100% and the median island will be assessed at 50% of the maintenance costs against all 32 single-family residential lots in the subdivision. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 32 residential lots within Capistrano X Phase III.

ZONE 17C – Capistrano X Phase IV

One of the conditions for approval of plans for the Capistrano X, Phase IV, was maintenance of the landscaped park strip along the east side of Westberry Blvd., and the median island in Westberry Blvd. along a distance of about 526 feet. It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas.

The park strip will be assessed at 100% and the median island will be assessed at 50% of the maintenance costs against all 35 single-family residential lots in Capistrano X, Phase IV. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 35 residential lots within Capistrano X, Phase IV.

ZONE 17D – Capistrano XI Phase I

One of the conditions for approval of plans for the Capistrano XI Phase I was maintenance of the landscaped park strip along the east side of Westberry Blvd., and the median island in Westberry Blvd., improvements which exist along the west boundary of the Capistrano X, Phase III, subdivision, and measure about 530 lineal feet. It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas.

The park strip will be assessed at 100% and the median island will be assessed at 50% of the maintenance costs against all 45 single-family residential lots in Capistrano XI Phase I. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 45 residential lots within Capistrano XI, Phase I.

ZONE 18 – Lincoln Place, Phase I, II & III

Conditions for approval of plans for Lincoln Place, Phase I, II, and III was maintenance of landscaped areas noted below:

1. Park strip along the west side of Westberry Blvd. and the median island in Westberry Blvd. between the north boundary of Phase II and the south boundary of Phase I, a distance of about 600 feet; and,
2. Park strip along the north side of Sunset Avenue between Liberty Lane and Westberry Blvd. a distance of about 580 feet; and,
3. Lot 55 (Outlot "A") of Lincoln Place Phase I.

It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas. The park strip will be assessed at 100% and the median island will be assessed at 50% of the maintenance costs against all residential lots in the subdivision. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 54 residential lots within Lincoln Place I, II & III.

ZONE 20A – La Jolla Estates Phase 1

One of the conditions for approval of plans for La Jolla Estates Phase 1 was maintenance of the landscaped park strip on the east side of Merced Street, adjacent to lot 17, measuring about 110 lineal feet. It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped area. Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 17 single-family residential lots within La Jolla Estates Phase 1.

ZONE 20B – La Jolla Estates Phase 2

One of the conditions for approval of plans for La Jolla Estates Phase 2 was maintenance of the landscaped park strip on the east side of Merced Street, adjacent to lots 22 and 23, measuring about 270 lineal feet. It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped area. Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 31 single-family residential lots within La Jolla Estates Phase 2.

ZONE 20C – La Jolla Estates Phase 3

One of the conditions for approval of plans for La Jolla Estates Phase 3 was maintenance of the landscaped park strip on the east side of Merced Street, adjacent to lot 64, measuring about 100 lineal feet. It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped area. Assessments for maintenance of the above improvements have been spread based upon one

unit of assessment per each of the 16 single-family residential lots within La Jolla Estates Phase 3.

ZONE 21A – Home Ranch Phase I

A condition of approval for Home Ranch Phase I was the maintenance of several landscaped areas:

1. the park strip along the south side of W. Cleveland and the median island in W. Cleveland from Westberry Boulevard to Glade Avenue;
2. the park strip on the east and west sides of Westberry Blvd. And ½ of the median island in Westberry Blvd. From W. Cleveland to a point located 430 feet south, thereof; and,
3. the full median island in Westberry Blvd. Between a point located 430 feet south of W. Cleveland and a point located 1,143 feet south of W. Cleveland.

It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 41 residential lots within Home Ranch Phase I.

ZONE 21B – Home Ranch Phase II

A condition of approval of the plans for Home Ranch Phase II was maintenance of the park strip along the east side of Westberry Blvd. And the median island in Westberry Blvd. Between a point located about 150 feet south of the centerline of West Fairway Avenue to a point located about 400 feet north of said centerline.

It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 72 residential lots within Home Ranch Phase II. Of these lots three (3) are assessed an addition 1/3 due to lot line adjustments and five (5) are assessed double for merged lots.

ZONE 21C - Home Ranch Phase III

A condition of approval of plans for Home Ranch Phase III, required landscape plants and an irrigation system in two park strips located on the east side and the west side of North Westberry Boulevard between the alignment of Hampton Drive to a point located approximately 535 feet north of the center line of Fairfield Way, also described as the west boundary of Home Ranch Phase III, a distance of about 1,215 lineal feet.

The landscaped park strips provide a zone of benefit to all parcels within the subdivision. Therefore, one hundred percent of the maintenance costs for the above identified park strips will be equally shared by the original 86 single-family lots within Home Ranch Phase III.

Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the original 86 residential lots in Home Ranch Phase III, for a total of 86 unit assessments for residential property.

ZONE 21D – Home Ranch Phase IV

A condition of approval of Home Ranch Phase IV was the requirement of landscaping in the areas described below:

1. The park strip along the south side of W. Cleveland Avenue between N. Westberry Avenue and the west boundary of Home Ranch Phase IV, a distance of about 425 feet, more or less; and,
2. The park strip along the west side of Westberry Blvd. and the median island in N. Westberry Blvd., between W. Cleveland and W. Fairway Avenue, a distance of about 1,2000 feet, more or less.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 54 residential lots within Home Ranch Phase IV Subdivision.

ZONE 23 – Elm Estates II

A condition of approval of the plans for Elm Estates II was maintenance of the park strip along the southeasterly side of Clinton Avenue adjacent to lot 1 of the subdivision, a distance of about 120 feet. It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped area. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 9 residential lots within Elm Estates II.

ZONE 24 – Vista del Sierra

A condition of approval was the requirement for landscaping and irrigation, including trees, along the park strip on the north side of Sunrise Avenue and frontage road island located along the west side of Lilly Avenue, and the temporary stormwater retention basin, all adjacent to the Vista del Sierra Subdivision frontage. Assessments for maintenance for the above improvements have been spread upon one unit of assessment per each of the forty-nine (49) lots (forty-eight residential lots and a temporary basin lot which has been determined to be equivalent to a single-family residential lot.) within the Vista del Sierra subdivision and the temporary basin lot.

ZONE 25C – Cottonwood Estates Phase III

A condition of approval of the tentative map for Cottonwood Estates Phase III, required participation in the maintenance of landscaping and irrigation systems located in three (3) park strips along the west side of N. Granada Drive Constructed by Cottonwood Estates Phase I, between a point located approximately 290 feet south of the centerline of West Cleveland Avenue to a point located approximately 2,109 feet south said Cleveland Avenue, a distance of approximately, 1,817 lineal feet. Three phases of Cottonwood estates have been approved to date, with identical requirements, to maintain the above described park strip along Granada Avenue.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 42 lots within the Cottonwood Estates Phase III Subdivision.

ZONE 25D – Cottonwood Estates Phase IV

A condition of approval of the tentative map for Cottonwood Estates Phase 4, required participation in the maintenance of landscaping and irrigation systems located in three (3) park strips along the west side of N. Granada Drive constructed by Cottonwood Estates Phase I, between a point located approximately 290 feet south of the centerline of West Cleveland Avenue to a point located approximately 2,109 feet south said Cleveland Avenue, a distance of approximately, 1,817 lineal feet. Three phases of Cottonwood Estates have been approved to date, with identical requirements, to maintain the above described park strip along Granada Avenue.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 39 residential lots within the Cottonwood Estates Phase 4 Subdivision.

ZONE 26 – Cordova Estates Phase I & II

A condition of approval of Cordova Estates Phase I & II was the requirement for landscaping the park strip along the westerly side of Raymond Road from a point located about 135 feet south of the centerline of Laguna Way to a point located about 450 feet north of the centerline of Laguna Way.

It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas. Assessments for maintenance of the above improvements have been spread based on one unit of assessment

per each of the 50 residential lots in Cordova Estates Phase I, and the 28 residential lots in Cordova Estates Phase II, for a total of 78 lots in Zone 26.

ZONE 26B – Cordova Estates Phase III

A condition of approval of Cordova Estates Phase III was the requirement for landscaping and irrigation, including trees along the park strip on the west side of Raymond Road between the north and south boundary of the subdivision, and one-half of the landscaping and irrigation, including trees along the future median island in Raymond road between the north and south boundary of the subdivisions Cordova Estates Phases I, II and IV. All parcels within the subdivision are specifically benefited by the maintenance of the landscaped parkstrip.

It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the sixty-one (61) single-family residential lots within Cordova Estates, Phase III, within Zone 26B.

ZONE 26C – Cordova Estates Phase IV

A condition of approval of Cordova Estates Phase IV was the requirement for landscaping the park strip along the westerly side of Raymond Road from a point located about 135 feet south of the centerline of Laguna Way to a point located about 450 feet north of the centerline of Laguna Way.

It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 52 residential lots within Cordova Estates Phase IV.

ZONE 26D – Oakwood Estates

A condition of approval of plans for Oakwood Estates, required participation in the maintenance of landscape plants and an irrigation system in the park strip located on the west side of North Raymond Road along the east boundary of the final subdivision maps for Cordova Estates Phase I and II, Map 03-S-02, and, Cordova Estates Phase IV, map 04-S-03, a distance of approximately 1,485 feet.

The landscaped park strip provides a zone of benefit to all parcels within the subdivision. Therefore, one hundred percent of the maintenance costs for the above identified park strip will be equally shared by the single-family lots within Oakwood Estates, the residential lots in said Cordova Estates Phases I, II, IV, and, Cordova Estates Phase III, located west of Cordova Estates Phase IV.

Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 23 residential lots in Oakwood Estates for a total of 23 unit assessments for residential property.

ZONE 27 – Vineyard West I

A condition of approval of Vineyards West Phase I was the requirement for landscaping park strips on the north side of Sunset Avenue, between Caitlan Drive and Via Cerioni, a distance of about 400 feet, more or less, and between Via Cerioni and a point located 140 feet east of Via Cerioni.

It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas. Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 46 residential lots and lot No. 47 which is well site No. 32, owned by the City, within the Vineyards West Phase I Subdivision.

ZONE 27B – Vineyards West Phase II

A condition of approval of Vineyards West Phase II was the requirement for landscaping the park strip on the north side of Sunset Avenue and Riverside Drive between the east and west boundary of the Subdivision, all adjacent to the Vineyards West Phase II subdivision. There are 44 single-family residential lots within Vineyards West Phase II subdivision. Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 44 residential lots within the Vineyards West Phase II Subdivision.

ZONE 28 – Capistrano XII & XIV

A condition of approval of Capistrano Phase XII was the requirement for landscaping three (3) park strips on the south side of Howard Road from a point located 130 feet east of St Tropez Drive, to a point located about 130 feet west of Makenna Drive a distance of approximately 657 lineal feet.

Several park strips located along the Westside of South Granada Drive from a point located 342 feet north of Plumas Avenue to a point 125 feet south of Industrial Avenue, a distance of approximately 1210 lineal feet.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 86 residential lots within Capistrano Phase XII and 60 residential lots within Capistrano Phase XIV.

ZONE 28B – Capistrano XIII

Landscaping of the park strip located along the west right of way of Granada Drive starting at a point located 110 feet south of Desert Ranch Way to Plumas Street along a distance of 570 feet was a condition of approval of the Tentative Map for Capistrano XIII subdivision.

There are 42 single-family residential lots within Capistrano XIII subdivision. Assessments for maintenance of the above improvements have been spread based upon unit of assessment per each residential lot.

ZONE 29 – Chateau at the Vineyards, Phase I

A condition of approval of Chateau at the Vineyards Phase I was the requirement for landscaping and irrigation, including trees, along West Almond Avenue, Stadium Road, and Gary Lane, all adjacent to the Chateau at the Vineyards Subdivision frontage.

Assessments for the above improvements have been spread based upon one unit of assessment per each of the seventy (70) single-family residential lots within the Chateau at the Vineyards Subdivision and a “Not a Part” (NAP) lot which has been determined to be equivalent to twenty-four (24) single-family residential lots.

ZONE 29B – Chateau at the Vineyards, Phase II

A condition of approval of Chateau at the Vineyards Phase II was the requirement for landscaping and irrigation, including trees, along West Almond Avenue, Stadium Road, and Gary Lane, all adjacent to the Chateau at the Vineyards Subdivision frontage.

All parcels within the subdivision are specifically benefited by the maintenance of the landscaped areas. Assessment for maintenance of the above landscaped areas has been spread based upon one unit of assessment per each of the thirty-nine (39) single-family residential lots within Chateau at the Vineyards, Phase II.

ZONE 29C – Chateau at the Vineyards, Phase III

A condition of approval of plans for Chateau at the Vineyards was participation in the maintenance of irrigated landscaped areas constructed by Chateau at the Vineyards phase I, including:

1. Two park strips along the south side of West Almond Avenue between South Stadium Road and a point located approximately 1,150 feet east of Stadium Road; and,

2. Two park strips along the east side of South Stadium Road between West Almond Avenue and a point located approximately 734 feet south of Almond Avenue.

Chateau at the Vineyards, Phase III was also required to install an irrigation system and landscaping park strip along the south side of West Almond Avenue between Monterey Avenue and a point located approximately 80 feet west of Monterey Avenue.

The landscaped park strips provide a zone of benefit to all of the 19 parcels within the Chateau at the Vineyards, Phase III. Therefore, one hundred percent of the maintenance costs for the above identified park strips will be equally shared between the four (4) phases identified in the tentative map for the Chateau at the Vineyards subdivision.

Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 19 residential lots in Chateau at the Vineyards.

ZONE 29D – Chateau at the Vineyards, Phase IV

A condition of approval of Chateau at the Vineyards Phase IV Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements installed in conjunction with all Chateau at the Vineyards phases:

1. Installation of shrubs, trees, groundcover and irrigation system on the south side of Almond Avenue between Stadium Road and Monterey Street, running approximately 1,275 feet adjacent to the subdivision tract.
2. Installation of shrubs, trees, groundcover and irrigation system on the east side of Stadium Road, running approximately 1,275 feet between Almond Avenue and Gary Lane adjacent to the subdivision tract.
3. Installation of shrubs, trees, groundcover and irrigation system on the north side of Gary Lane, running approximately 1,275 feet between Stadium Road and Monterey Street adjacent to the subdivision tract.

Assessments for maintenance of the landscape improvements have been spread based upon one unit of assessment per each of the 35 residential lots planned for Chateau at the Vineyards Phase IV.

ZONE 29E – Chateau at the Vineyards East

A condition of approval of Chateau at the Vineyards East Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation system on the south side of Almond Avenue, between Stadium Road and Monterey Street and on the east side of Stadium Road between Almond Avenue and the future Gary Lane, adjacent to the subdivision Tract.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 24 residential lots within the Chateau at the Vineyards East subdivision.

ZONE 30 – Yosemite Estates

A condition of approval of Yosemite Estates was the requirement for landscaping the park strip on the north side of Almond Avenue from Monterey Avenue to a point located about 195 feet west of Monterey Avenue. There are thirty (30) single-family residential lots with the Yosemite Estates subdivision. Assessments for Maintenance for the above improvements have been spread based upon one unit of assessment per each of the thirty (30) residential lots within the Yosemite Estates Subdivision.

ZONE 31A – Highlands at Rancho Valencia Phase I

A condition of approval of the Tentative Map for Highlands at Rancho Valencia was a requirement for extensive landscaping with irrigation systems along park strips, within several mini-parks, within two traffic circles, and one median island in Sanders Avenue. The park strips are located on the south side of Pecan Roan and on the east side of Raymond Thomas Street. The total costs to maintain the landscape improvements will be shared equally between the 346 residential lots included in the tentative map for the Highlands at Rancho Valencia.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 94 residential lots included within the Highlands at Rancho Valencia Phase I subdivision.

ZONE 31B – Highlands at Rancho Valencia Phase II

A condition of approval of Highlands at Rancho Valencia Phase II was the requirement to participate in the maintenance of shrubs, trees, groundcover, and irrigation systems in the following locations:

1. The park strip located along the east side of Raymond Thomas Road between Parkwood Avenue and Hazel Avenue, along the west side of the subdivision;
2. The park strips, landscaped outlots, and traffic circles located in the South Valencia Avenue from the north boundary of the subdivision near Parkwood Avenue, to Georgia Avenue;
3. Outlots “F”, “H”, and “K”.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 247 residential lots within the Highlands at Rancho Valencia Phase II subdivision.

ZONE 32A – La Jolla North Phase I

A condition of approval of plans for La Jolla North subdivision Phase I, required landscape plants and an irrigation system in two park strips located on:

1. The east side of Merced Street between East Carmen and East Ellis Street, and
2. The south side of Ellis Street adjacent to lots 32 through 46 of Phase I, inclusive, a distance of about 1,000 feet.

The landscaped park strips provide a zone of benefit to all parcels within the subdivision. Therefore, one hundred percent of the maintenance costs for the above-identified park strips will be equally shared by the single-family lots within La Jolla North subdivision Phase I.

Assessments for maintenance of the above improvements have been spread based upon one unit of the assessment per each of the 46 residential lots in La Jolla North subdivision Phase I, for a total of 46 unit assessments for residential property.

ZONE 32B – La Jolla North Phase II

A condition of approval of plans for La Jolla North subdivision Phase II, required landscape plants and irrigation system in the park strip located on the south side of East Ellis Street adjacent to lost 47 through 61 of Phase II, inclusive, a distance of about 1,000 feet.

The landscaped park strip provides a zone of benefit to all parcels within the subdivision. Therefore, one hundred percent of the maintenance costs for the above identified park strip will be equally shared by the single-family lots within the La Jolla North subdivision Phase II.

Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 47 residential lots in La Jolla North Subdivision Phase II, for a total of 47 unit assessment for residential property.

ZONE 33 – South Star Estates

A condition of approval of plans for South Star Estates was maintenance of plants and the irrigation system for two park strips located:

1. The north side of Pecan Avenue (Avenue 13) located between Hickory Avenue and Barnett Avenue, a distance of about 930 feet; and,
2. The west side of Barnett Street between Pecan Avenue and a point located about 120 feet north of the center line of Macadamia Avenue, a distance of approximately 610 feet.

All parcels within the subdivision are specifically benefited by the maintenance of the landscaped areas. Assessment for maintenance of the above landscaped areas has been spread based upon one unit of assessment per each of the 61 family residential lots within South Star Estates.

ZONE 34 – Kennedy Estates Phase I & II

A Condition of approval of plans for the tentative map of Kennedy Estates, required landscape plants and an irrigation system in the park strips located:

1. along the west side of North Chapin Avenue from Kennedy Avenue, to a point located about 860 lineal feet north of Kennedy Avenue; and
2. along the north side of Kennedy Avenue from the westerly boundary of the Kennedy Estates to Chapin Avenue, a distance of about 1,025 lineal feet.

The landscaped park strip provides a zone of benefit to all of the 101 parcels within the Phase I & II of Kennedy Estates. Therefore, one hundred percent of the maintenance costs for the above identified park strips will be equally shared by the 101 single-family lots within the subdivision.

Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 101 residential lots in Kennedy Estates Phase I & II, for a total of 101 unit assessments for residential property.

ZONE 34B – Kennedy Estates Phase 3

A condition of approval of Kennedy Estates Phase 3 Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. along the west side of North Chapin Avenue from Ellis Street, to a point located about 860 lineal feet south of Ellis Street; and
2. along the south side of Ellis Street from the westerly boundary of the Kennedy Estates Phase 3 Subdivision to Chapin Avenue, a distance of about 1,025 lineal feet

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 52 residential lots within the Kennedy Estates Phase 3 Subdivision.

ZONE 34C – Kennedy Estates Phase 4

A condition of approval of Kennedy Estates Phase 4 Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. along the west side of North Chapin Avenue from Ellis Street, to a point located about 860 lineal feet south of Ellis Street; and
2. along the south side of Ellis Street from the westerly boundary of Kennedy Estates Phase 3 Subdivision to Chapin Avenue, a distance of about 1,025 lineal feet

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 51 residential lots within the Kennedy Estates Phase 4 Subdivision.

ZONE 35 – Santa Barbara Estates

A condition of approval of Santa Barbara Estates was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation on the north side of Howard Road, running 660 feet adjacent to the subdivision tract.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 90 residential lots within the Santa Barbara Estates Subdivision.

ZONE 36A – Mariposa Estates

A condition of approval of Mariposa Estates Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

Landscaping and irrigation, including trees along the park strip on the north side of East Olive Avenue 558 feet west starting from Tozer Street and ending at the east side of Mariposa Street, then starting the west side of Mariposa Street continuing west along the north side of east Olive Avenue 550 feet and ending at Knox Street.

Landscaping and irrigation, including trees along the park strip on the west side of Tozer Street 507 feet north starting at East Olive Avenue and ending at the south side of Trail Way, then starting at the north side of Trail Way continuing north along the west side of Tozer Street 594 feet and ending at A Street.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 140 residential lots within the Mariposa Estates Subdivision.

ZONE 36B – Mariposa Estates Phase II

Landscaping and irrigation, including trees along the park strip on the north side of East Olive Avenue 558 feet west starting from Tozer Street and ending at the east side of Mariposa Street, then starting the west side of Mariposa Street continuing west along the north side of east Olive Avenue 550 feet and ending at Knox Street.

Landscaping and irrigation, including trees along the park strip on the west side of Tozer Street 507 feet north starting at East Olive Avenue and ending at the south side of Trail Way, then starting at the north side of Trail Way continuing north along the west side of Tozer Street 594 feet and ending at A Street.

All parcels within the subdivision are specifically benefited by the maintenance of the landscaped park strip. Mariposa Estates, Phase II totals 10 lots equaling 10 units.

ZONE 36C – Olive Estates

A condition of approval of Olive Estates Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Landscaping and irrigation, including trees along the park strip on the north side of East Olive Avenue 590 feet west starting at Knox Street and ending at the westerly subdivision boundary.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 46 residential lots within the Olive Estates Subdivision.

Zone 37 – Almond Tree Estates

A condition of approval of Almond Tree Estates was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Landscaping and irrigation, including trees along the park strip on the South side of West Almond Avenue, along the frontage of the subdivision, approximately 660 feet.

All parcels within the subdivision are specifically benefited by the maintenance of the landscaped park strip. Almond Tree Estates totals 100 lots equaling 100 units.

ZONE 39 – Carmel Homes III

A condition of approval of Carmel Homes III was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation on the East side of Stadium Road, running 620 feet adjacent to the subdivision tract.
2. Installation of shrubs, trees, groundcover and irrigation on the South side of Pecan Ave, running 310 feet adjacent to the subdivision tract.
3. Installation of shrubs, trees, groundcover and irrigation on the Median on Pecan Ave, running 220 feet adjacent to the subdivision tract.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 82 residential lots within the Carmel Homes III Subdivision.

ZONE 40 – Tierra Vista Estates

A condition of approval of Tierra Vista Estates Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation system on the north side of Gary Lane, running approximately 780 feet adjacent to the subdivision tract.
2. Installation of shrubs, trees, groundcover and irrigation system on the west side of Emily Lane, running approximately 240 feet adjacent to the subdivision tract.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 78 residential lots within the Tierra Vista Estates Subdivision.

ZONE 41 – Pond Place Estates

A condition of approval of Pond Place Estates Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

Landscaping and irrigation, including trees, along the park strip on the west side of Stadium Road starting from the northern boundary of the subdivision, heading south approximately 140 feet, and ending at El Monte Avenue.

Landscaping and irrigation, including trees, on the frontage road island on the west side of Stadium Road starting from El Monte Avenue, heading south approximately 320 feet, and ending at Gamay Avenue.

Landscaping and irrigation, including trees, along the park strip on the west side of Stadium Road starting from Gamay Avenue, heading south approximately 120 feet, and ending at the southern boundary of the subdivision.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 29 residential lots within the Pond Place Estates Subdivision.

ZONE 43A – Orchard Point Estates Phase I & II, Brawley Subdivision

A condition of approval of Orchard Point Estates Phase I & II Subdivision and the Brawley Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation system on the west side of Tozer Street 2290 feet adjacent to the subdivision tract.

2. Installation of shrubs, trees groundcover and irrigation system in the median island of Tozer Street,, running approximately 1960 feet adjacent to the subdivision tract.
3. Installation of shrubs, groundcover and irrigation system on Knox Street, running approximately 980 feet adjacent to the subdivision tract on the east side of the street.
4. Installation of shrubs, trees, groundcover and irrigation system on Knox Street, running approximately 2790 feet adjacent to the subdivision tract on the west side of the of the street.
5. Installation of shrubs, trees, groundcover and irrigation system on Nectarine Street, running approximately 500 feet adjacent to the subdivision tract on the south side of the street and 140 feet on the north street.
6. 14,540 square feet of landscape and hardscape material and playground equipment.

Assessments for maintenance of the landscape improvements have been spread based upon one unit of assessments per each of the 306 residential lots, and an appropriate pro-rated share based on lot area for two (2) commercial lots, included in the tentative map for Orchard Pointe Phases I & II and for the Brawley Subdivision.

ZONE 43C – El Coronado Estates

A condition of approval of El Coronado Estates Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation system within the median of Tozer Street running approximately 1,680 feet between East Olive Avenue and the southern edge of subdivision tract.
2. Installation of shrubs, trees, groundcover and irrigation system on the west side of Tozer Street, running approximately 1,000 feet adjacent to the subdivision tract.
3. Installation of shrubs, trees, groundcover and irrigation system within the median of East Olive Avenue running approximately 1,270 feet between Tozer Street and Knox Street.
4. Installation of shrubs, trees, groundcover and irrigation system on the south side of East Olive Avenue running approximately 870 feet adjacent to the subdivision tract.
5. Installation of shrubs, trees, groundcover and irrigation system on the east side of Knox Street running approximately 900 feet adjacent to the subdivision tract.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 206 residential lots within the El Coronado Estates Subdivision.

ZONE 43D – Almond Village Estates

A condition of approval of Almond Village Estates Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation system on the south side of East Olive Avenue, running 615 feet adjacent to the subdivision tract.
2. Installation of shrubs, trees, groundcover, and irrigation system in the median island of East Olive Avenue, beginning at the west limits of the subdivision tract and running approximately 235 feet adjacent to the subdivision tract.
3. Installation of shrubs, trees, groundcover and irrigation system on the west side of Knox Road, running 1,060 feet adjacent to the subdivision tract between East Olive Avenue and Los Arcos Lane.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 104 residential lots within the Almond Village Estates Subdivision.

ZONE 43E – Taylor Estates

A condition of approval of Taylor Estates Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, groundcover and irrigation system on the south side of Olive Avenue running approximately 430 feet adjacent to the subdivision tract.
2. Installation of shrubs, trees, groundcover and irrigation system in the median island of Olive Avenue, running approximately 430 feet adjacent to the subdivision tract.

Assessments for maintenance of the landscape improvements have been spread based upon one unit of assessment per each of the 20 residential lots included in the tentative map

ZONE 44 – Sierra Vista Estates Phase III

A condition of approval of Sierra Vista Estates Phase III was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation on the east side of Don Miguel Street, running 410 feet adjacent to the subdivision tract.
2. Installation of shrubs, trees, groundcover and irrigation on the north side of Olive Ave, running 130 feet adjacent to the subdivision tract

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 9 residential lots within the Sierra Vista Estates III Subdivision.

ZONE 45A – Sienna Estates Phase 1

A condition of approval of Sienna Estates Phase 1 Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation system on the south side of East Yosemite Avenue, running approximately 1,050 feet adjacent to the subdivision tract.
2. Installation of shrubs, trees, groundcover and irrigation system on the north side of Storey Road, running approximately 850 feet adjacent to the subdivision tract.
3. Installation of shrubs, groundcover and irrigation system on Emerald Way, running approximately 110 feet within the subdivision tract on the both sides of the street.
4. Installation of shrubs, groundcover and irrigation system on Crimson Way, running approximately 110 feet within the subdivision tract on the both sides of the street.

Assessments for maintenance of the landscape improvements have been spread based upon one unit of assessment per each of the 138 residential lots planned for Sienna Estates in Phases 1 and 2.

ZONE 46 – Capistrano XVII

A condition of approval of the Capistrano XVII Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for South Granada Drive, Almond Avenue and Outlot A of the Final Map. Specific limits and improvements within street frontages are identified as follows:

1. Installation of shrubs, trees, groundcover and irrigation system on the West side South Granada Drive, running approximately 1,285 feet adjacent to the subdivision tract.
2. Installation of shrubs, trees, groundcover and irrigation system on the South side of West Almond Avenue, running approximately 640 feet adjacent to the subdivision tract.

Assessments for maintenance of the landscape improvements have been spread based upon one unit of assessment per each of the 102 residential lots included in the tentative map for Capistrano XVII.

ZONE 50 – Sugar Pine Village

A condition of approval of Sugar Pine Village Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation system on the north side of Clinton Street, running approximately 240 feet in length, adjacent to the subdivision.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 25 residential lots within the Sugar Pine Village Subdivision.

ZONE 51 – Red Rock Retail Center

A condition of approval of Red Rock Retail Center was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation system in the median island on Country Club Dr. fronting Parcels A and B of Parcel Map 08-P-06, running approximately 55 feet in length.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 22 commercial lots within the Red Rock Retail Center.

INCIDENTAL COSTS

Assessments for the Administrative, Legal, Mailing, and Processing Fees for each lot or parcel are spread in the same manner as the maintenance costs for the zone in which it is located.

Exhibit 'C'

**CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT**

ZONES: 1, 2, 3, 4, 6A, 6B, 7, 8, 9, 10A, 10B, 10C, 10D, 10E, 10F, 10G, 10H, 10I, 12, 13, 14, 15, 15B, 15C, 16, 17A, 17B, 17C, 17D, 18, 20A, 20B, 20C, 21A, 21B, 21C, 21D, 23, 24, 25C, 25D, 26, 26B, 26C, 26D, 27, 27B, 28, 28B, 29, 29B, 29C, 29D, 29E, 30, 31A, 31B, 32A, 32B, 33, 34, 34B, 34C, 35, 36A, 36B, 36C, 37, 39, 40, 41, 43A, 43C, 43D, 43E, 44, 45A, 45, 50 & 51

2017-2018 ASSESSMENT

COSTS PER ZONE / ASSESSMENT ROLLS

CITY OF MADERA

ZONE 1

2017-2018

1.	BEGINNING FUND BALANCE		\$	0.00
2.	LANDSCAPE MAINTENANCE COSTS	\$	3,500.00	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	776.96	
b.	ENGINEERING ADMINISTRATION	\$	366.89	
c.	LEGAL ADMINISTRATION	\$	29.68	
d.	FINANCE ADMINISTRATION	\$	79.62	
e.	TREE TRIMMING	\$	338.00	
f.	GAS & UTILITIES	\$	297.85	
g.	EQUIPMENT	\$	223.76	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	0.00	
i.	MADERA COUNTY PROCESSING FEES	\$	33.22	
			TOTAL COSTS:	\$ 5,645.98
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			2,495.15
5.	TOTAL ASSESSMENT		\$	6,050.00
6.	AVERAGE ASSESSMENT PER PARCEL			134.44

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 1 - AIRPORT BUSINESS PARK

TOTAL ASSESSMENT:
\$6,050.00

Assessment Number	Assessor's Parcel Number	Assessment		Assessment Number	Assessor's Parcel Number	Assessment
1	013-010-031-000	\$72.77	- CITY	36	013-010-084-000	\$76.54
2	013-010-095-000	\$1,870.66		37	013-010-085-000	\$76.54
3	013-010-096-000	\$228.02		38	013-010-086-000	\$76.54
4	013-010-081-000	\$76.54		39	013-010-078-000	\$57.92
5	013-010-093-000	\$19.54		40	013-010-079-000	\$57.92
6	013-010-014-000	\$305.10	- COUNTY	41	013-010-080-000	\$57.92
7	013-010-020-000	\$78.48	- STATE	42	013-010-089-000	\$80.58
8	013-010-036-000	\$22.12		43	013-010-090-000	\$44.28
9	013-010-037-000	\$54.12		44	013-010-091-000	\$44.68
10	013-010-077-000	\$57.92		45	013-010-092-000	\$28.74
11	013-010-043-000	\$30.47			Subtotal	\$6,050.00
12	013-010-044-000	\$35.48				
13	013-010-046-000	\$243.44	- PG & E		Total	\$4,939.41
14	013-010-062-000	\$39.88				
15	013-010-070-000	\$166.63				
16	013-010-049-000	\$328.56			Amount to be billed via A/R	
17	013-010-048-000	\$31.32			\$1,110.59	
18	013-010-022-000	\$109.98				
19	013-010-018-000	\$71.42				
20	013-010-052-000	\$46.02				
21	013-010-064-000	\$178.28				
22	013-010-024-000	\$12.04				
23	013-010-025-000	\$237.48				
24	013-010-026-000	\$19.96				
25	013-010-066-000	\$19.11	- CITY			
26	013-010-059-000	\$16.83				
27	013-010-054-000	\$19.96				
28	013-010-073-000	\$473.28				
29	013-010-071-000	\$157.20	- CITY			
30	013-010-075-000	\$186.52	- CITY			
31	013-010-076-000	\$47.98	- CITY			
32	013-010-067-000	\$19.10				
33	013-010-068-000	\$19.10				
34	013-010-082-000	\$76.54				
35	013-010-083-000	\$76.54				

Note-PM11-P-03 - adjustments to parcel through
lot line adjustments have occurred

CITY OF MADERA

ZONE 2

2017-2018

1.	BEGINNING FUND BALANCE		\$	24,075.46
2.	LANDSCAPE MAINTENANCE COSTS	\$	18,968.97	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	3,234.39	
b.	ENGINEERING ADMINISTRATION	\$	2,325.25	
c.	LEGAL ADMINISTRATION	\$	188.08	
d.	FINANCE ADMINISTRATION	\$	504.63	
e.	TREE TRIMMING	\$	2,880.00	
f.	GAS & UTILITIES	\$	2,139.88	
g.	EQUIPMENT	\$	1,116.81	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	33.00	
i.	MADERA COUNTY PROCESSING FEES	\$	242.16	
			TOTAL COSTS:	\$ 31,633.18
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			24,425.14
5.	TOTAL ASSESSMENT		\$	31,982.86
6.	AVERAGE ASSESSMENT PER PARCEL			97.51

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 2 - PHEASANT RUN/NORTHWEST ESTATES

TOTAL ASSESSMENT:
\$31,982.86

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	013-070-012-000	\$1,848.56	36	013-090-031-000	\$37.00
2	013-070-014-000	\$600.22	37	013-090-032-000	\$37.00
3		**	38	013-090-033-000	\$37.00
4	013-070-020-000	\$783.80	39	013-090-034-000	\$37.00
5	013-070-023-000	\$279.00	40	013-090-035-000	\$37.00
6	013-070-025-000	\$3,326.90	41	013-090-036-000	\$37.00
7	013-070-026-000	\$197.56	42	013-090-037-000	\$37.00
8	013-070-027-000	\$163.36	43	013-090-038-000	\$37.00
9	013-070-028-000	\$139.62	44	013-090-039-000	\$37.00
10	013-090-005-000	\$37.00	45	013-090-040-000	\$37.00
11	013-090-006-000	\$37.00	46	013-090-041-000	\$37.00
12	013-090-007-000	\$37.00	47	013-090-042-000	\$37.00
13	013-090-008-000	\$37.00	48	013-091-001-000	\$37.00
14	013-090-009-000	\$37.00	49	013-091-002-000	\$37.00
15	013-090-010-000	\$37.00	50	013-091-003-000	\$37.00
16	013-090-011-000	\$37.00	51	013-091-004-000	\$37.00
17	013-090-012-000	\$37.00	52	013-091-005-000	\$37.00
18	013-090-013-000	\$37.00	53	013-091-006-000	\$37.00
19	013-090-014-000	\$37.00	54	013-091-007-000	\$37.00
20	013-090-015-000	\$37.00	55	013-091-008-000	\$37.00
21	013-090-016-000	\$37.00	56	013-091-009-000	\$37.00
22	013-090-017-000	\$37.00	57	013-091-010-000	\$37.00
23	013-090-018-000	\$37.00	58	013-091-011-000	\$37.00
24	013-090-019-000	\$37.00	59	013-091-012-000	\$37.00
25	013-090-020-000	\$37.00	60	013-091-013-000	\$37.00
26	013-090-021-000	\$37.00	61	013-091-014-000	\$37.00
27	013-090-022-000	\$37.00	62	013-091-015-000	\$37.00
28	013-090-023-000	\$37.00	63	013-091-016-000	\$37.00
29	013-090-024-000	\$37.00	64	013-091-017-000	\$37.00
30	013-090-025-000	\$37.00	65	013-091-018-000	\$37.00
31	013-090-026-000	\$37.00	66	013-091-019-000	\$37.00
32	013-090-027-000	\$37.00	67	013-091-020-000	\$37.00
33	013-090-028-000	\$37.00	68	013-091-021-000	\$37.00
34	013-090-029-000	\$37.00	69	013-091-022-000	\$37.00
35	013-090-030-000	\$37.00	70	013-091-023-000	\$37.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
71	013-091-024-000	\$37.00	116	013-091-069-000	\$37.00
72	013-091-025-000	\$37.00	117	013-091-070-000	\$37.00
73	013-091-026-000	\$37.00	118	013-091-071-000	\$37.00
74	013-091-027-000	\$37.00	119	013-091-072-000	\$37.00
75	013-091-028-000	\$37.00	120	013-091-073-000	\$37.00
76	013-091-029-000	\$37.00	121	013-091-074-000	\$37.00
77	013-091-030-000	\$37.00	122	013-091-075-000	\$37.00
78	013-091-031-000	\$37.00	123	013-091-076-000	\$37.00
79	013-091-032-000	\$37.00	124	013-091-077-000	\$37.00
80	013-091-033-000	\$37.00	125	013-130-002-000	\$37.00
81	013-091-034-000	\$37.00	126	013-130-003-000	\$37.00
82	013-091-035-000	\$37.00	127	013-130-004-000	\$37.00
83	013-091-036-000	\$37.00	128	013-130-005-000	\$37.00
84	013-091-037-000	\$37.00	129	013-130-006-000	\$37.00
85	013-091-038-000	\$37.00	130	013-130-007-000	\$37.00
86	013-091-039-000	\$37.00	131	013-130-008-000	\$37.00
87	013-091-040-000	\$37.00	132	013-130-009-000	\$37.00
88	013-091-041-000	\$37.00	133	013-130-010-000	\$37.00
89	013-091-042-000	\$37.00	134	013-130-011-000	\$37.00
90	013-091-043-000	\$37.00	135	013-130-012-000	\$37.00
91	013-091-044-000	\$37.00	136	013-130-013-000	\$37.00
92	013-091-045-000	\$37.00	137	013-130-014-000	\$37.00
93	013-091-046-000	\$37.00	138	013-130-015-000	\$37.00
94	013-091-047-000	\$37.00	139	013-130-016-000	\$37.00
95	013-091-048-000	\$37.00	140	013-130-017-000	\$37.00
96	013-091-049-000	\$37.00	141	013-130-018-000	\$37.00
97	013-091-050-000	\$37.00	142	013-130-019-000	\$37.00
98	013-091-051-000	\$37.00	143	013-130-020-000	\$37.00
99	013-091-052-000	\$37.00	144	013-130-021-000	\$37.00
100	013-091-053-000	\$37.00	145	013-130-022-000	\$37.00
101	013-091-054-000	\$37.00	146	013-130-023-000	\$37.00
102	013-091-055-000	\$37.00	147	013-130-024-000	\$37.00
103	013-091-056-000	\$37.00	148	013-130-025-000	\$37.00
104	013-091-057-000	\$37.00	149	013-130-026-000	\$37.00
105	013-091-058-000	\$37.00	150	013-130-027-000	\$37.00
106	013-091-059-000	\$37.00	151	013-130-028-000	\$37.00
107	013-091-060-000	\$37.00	152	013-130-029-000	\$37.00
108	013-091-061-000	\$37.00	153	013-130-030-000	\$37.00
109	013-091-062-000	\$37.00	154	013-130-031-000	\$37.00
110	013-091-063-000	\$37.00	155	013-130-032-000	\$37.00
111	013-091-064-000	\$37.00	156	013-130-033-000	\$37.00
112	013-091-065-000	\$37.00	157	013-130-034-000	\$37.00
113	013-091-066-000	\$37.00	158	013-130-035-000	\$37.00
114	013-091-067-000	\$37.00	159	013-130-036-000	\$37.00
115	013-091-068-000	\$37.00	160	013-130-037-000	\$37.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
161	013-130-038-000	\$37.00	206	013-140-014-000	\$37.00
162	013-130-039-000	\$37.00	207	013-140-015-000	\$37.00
163	013-130-040-000	\$37.00	208	013-140-016-000	\$37.00
164	013-130-041-000	\$37.00	209	013-140-017-000	\$37.00
165	013-130-042-000	\$37.00	210	013-140-018-000	\$37.00
166	013-130-043-000	\$37.00	211	013-140-019-000	\$37.00
167	013-130-044-000	\$37.00	212	013-140-020-000	\$37.00
168	013-130-045-000	\$37.00	213	013-140-021-000	\$37.00
169	013-130-046-000	\$37.00	214	013-140-022-000	\$37.00
170	013-130-047-000	\$37.00	215	013-140-023-000	\$37.00
171	013-130-048-000	\$37.00	216	013-140-024-000	\$37.00
172	013-130-049-000	\$37.00	217	013-140-025-000	\$37.00
173	013-130-050-000	\$37.00	218	013-140-026-000	\$37.00
174	013-130-051-000	\$37.00	219	013-140-027-000	\$37.00
175	013-130-052-000	\$37.00	220	013-140-028-000	\$37.00
176	013-130-053-000	\$37.00	221	013-140-037-000	\$44.36
177	013-130-054-000	\$37.00	222	013-140-038-000	\$66.56
178	013-130-055-000	\$37.00	223	013-140-039-000	\$44.36
179	013-130-056-000	\$37.00	224	013-141-005-000	\$162.68
180	013-130-057-000	\$37.00	225	013-140-048-000	\$51.78
181	013-130-058-000	\$37.00	226	013-140-053-000	\$167.48
182	013-130-059-000	\$37.00	237	013-150-003-000	\$37.00
183	013-131-001-000	\$37.00	238	013-150-004-000	\$37.00
184	013-131-002-000	\$37.00	239	013-150-005-000	\$37.00
185	013-131-003-000	\$37.00	240	013-150-006-000	\$37.00
186	013-131-004-000	\$37.00	241	013-150-007-000	\$37.00
187	013-131-005-000	\$37.00	242	013-150-008-000	\$37.00
188	013-131-006-000	\$37.00	243	013-150-009-000	\$37.00
189	013-131-007-000	\$37.00	244	013-150-010-000	\$37.00
190	013-131-008-000	\$37.00	245	013-150-011-000	\$37.00
191	013-131-009-000	\$37.00	246	013-150-012-000	\$37.00
192	013-131-010-000	\$37.00	247	013-150-013-000	\$37.00
193	013-140-001-000	\$37.00	248	013-150-014-000	\$37.00
194	013-140-002-000	\$37.00	249	013-150-015-000	\$37.00
195	013-140-003-000	\$37.00	250	013-150-016-000	\$37.00
196	013-140-004-000	\$37.00	251	013-150-017-000	\$37.00
197	013-140-005-000	\$37.00	252	013-151-001-000	\$37.00
198	013-140-006-000	\$37.00	253	013-151-002-000	\$37.00
199	013-140-007-000	\$37.00	254	013-151-003-000	\$37.00
200	013-140-008-000	\$37.00	255	013-151-004-000	\$37.00
201	013-140-009-000	\$37.00	256	013-151-005-000	\$37.00
202	013-140-010-000	\$37.00	257	013-151-006-000	\$37.00
203	013-140-011-000	\$37.00	258	013-151-007-000	\$37.00
204	013-140-012-000	\$37.00	259	013-151-008-000	\$37.00
205	013-140-013-000	\$37.00	260	013-151-009-000	\$37.00

CITY OF MADERA

ZONE 3

2017-2018

1.	BEGINNING FUND BALANCE		\$	4,261.38
2.	LANDSCAPE MAINTENANCE COSTS	\$	5,500.00	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	1,506.09	
b.	ENGINEERING ADMINISTRATION	\$	1,245.73	
c.	LEGAL ADMINISTRATION	\$	100.76	
d.	FINANCE ADMINISTRATION	\$	270.35	
e.	TREE TRIMMING	\$	0.00	
f.	GAS & UTILITIES	\$	1,077.36	
g.	EQUIPMENT	\$	351.62	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	0.00	
i.	MADERA COUNTY PROCESSING FEES	\$	126.99	
			TOTAL COSTS:	\$ 10,051.92
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			1,789.38
5.	TOTAL ASSESSMENT		\$	7,706.90
6.	AVERAGE ASSESSMENT PER PARCEL			44.81

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 3
MANSIONETTE ESTATES 1, 2, & 3
TOTAL ASSESSMENT:
\$7,706.90

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-390-011-000	\$1,336.78	37	006-420-025-000	\$24.32
2	006-390-013-000	\$72.92	38	006-420-026-000	\$24.32
3	006-390-014-000	\$72.92	39	006-420-027-000	\$24.32
4	006-390-016-000	\$1,142.34	40	006-420-028-000	\$24.32
5	006-390-019-000	\$48.62	41	006-420-029-000	\$24.32
6	006-390-020-000	\$48.62	42	006-420-030-000	\$24.32
7	006-390-021-000	\$121.54	43	006-420-031-000	\$24.32
8	006-390-022-000	\$145.54	44	006-420-032-000	\$24.32
9	006-390-027-000	\$437.52	45	006-420-033-000	\$24.32
11	006-390-025-000	\$148.56	46	006-420-034-000	\$24.32
12	006-390-026-000	\$240.34	47	006-420-035-000	\$24.32
13	006-420-001-000	\$24.32	48	006-420-036-000	\$24.32
14	006-420-002-000	\$24.32	49	006-420-037-000	\$24.32
15	006-420-003-000	\$24.32	50	006-420-038-000	\$24.32
16	006-420-004-000	\$24.32	51	006-420-039-000	\$24.32
17	006-420-005-000	\$24.32	52	006-420-040-000	\$24.32
18	006-420-006-000	\$24.32	53	006-420-041-000	\$24.32
19	006-420-007-000	\$24.32	54	006-420-042-000	\$24.32
20	006-420-008-000	\$24.32	55	006-420-043-000	\$24.32
21	006-420-055-000	\$24.32	56	006-420-044-000	\$24.32
22	006-420-056-000	\$24.32	57	006-420-045-000	\$24.32
23	006-420-057-000	\$24.32	58	006-420-046-000	\$24.32
24	006-420-012-000	\$24.32	59	006-420-047-000	\$24.32
25	006-420-058-000	\$24.32	60	006-420-048-000	\$24.32
26	006-420-059-000	\$24.32	61	006-420-049-000	\$24.32
27	006-420-015-000	\$24.32	62	006-420-050-000	\$24.32
28	006-420-016-000	\$24.32	63	006-420-051-000	\$24.32
29	006-420-017-000	\$24.32	64	006-420-052-000	\$24.32
30	006-420-018-000	\$24.32	65	006-420-053-000	\$24.32
31	006-420-019-000	\$24.32	66	006-440-026-000	\$24.32
32	006-420-020-000	\$24.32	67	006-440-027-000	\$24.32
33	006-420-021-000	\$24.32	68	006-440-003-000	\$24.32
34	006-420-022-000	\$24.32	69	006-440-004-000	\$24.32
35	006-420-023-000	\$24.32	70	006-440-005-000	\$24.32
36	006-420-024-000	\$24.32	71	006-440-006-000	\$24.32
72	006-440-007-000	\$24.32	117	006-422-015-000	\$24.32
73	006-440-008-000	\$24.32	118	006-422-014-000	\$24.32
74	006-440-009-000	\$24.32	119	006-422-013-000	\$24.32
75	006-440-010-000	\$24.32	120	006-422-012-000	\$24.32
76	006-440-011-000	\$24.32	121	006-422-011-000	\$24.32
77	006-441-001-000	\$24.32	122	006-422-010-000	\$24.32
78	006-441-002-000	\$24.32	123	006-422-009-000	\$24.32
79	006-440-021-000	\$24.32	124	006-422-008-000	\$24.32
80	006-440-020-000	\$24.32	125	006-422-007-000	\$24.32
81	006-440-019-000	\$24.32	126	006-422-006-000	\$24.32
82	006-440-025-000	\$24.32	39 127	006-422-005-000	\$24.32

Assessment	Assessor's Parcel		Assessment	Assessor's Parcel	
Number	Number	Assessment	Number	Number	Assessment
83	006-440-024-000	\$24.32	128	006-422-004-000	\$24.32
84	006-440-015-000	\$24.32	129	006-422-003-000	\$24.32
85	006-440-014-000	\$24.32	130	006-422-002-000	\$24.32
86	006-440-013-000	\$24.32	131	006-422-001-000	\$24.32
87	006-440-012-000	\$24.32	132	006-421-014-000	\$24.32
88	006-441-014-000	\$24.32	133	006-421-013-000	\$24.32
89	006-441-013-000	\$24.32	134	006-421-012-000	\$24.32
90	006-441-012-000	\$24.32	135	006-421-011-000	\$24.32
91	006-441-011-000	\$24.32	136	006-421-010-000	\$24.32
92	006-441-010-000	\$24.32	137	006-421-009-000	\$24.32
93	006-441-009-000	\$24.32	138	006-421-008-000	\$24.32
94	006-441-008-000	\$24.32	139	006-421-007-000	\$24.32
95	006-441-007-000	\$24.32	140	006-421-006-000	\$24.32
96	006-441-006-000	\$24.32	141	006-421-043-000	\$24.32
97	006-441-005-000	\$24.32	142	006-421-044-000	\$24.32
98	006-441-004-000	\$24.32	143	006-421-022-000	\$24.32
99	006-441-003-000	\$24.32	144	006-421-021-000	\$24.32
100	006-422-032-000	\$24.32	145	006-421-020-000	\$24.32
101	006-422-031-000	\$24.32	146	006-421-019-000	\$24.32
102	006-422-030-000	\$24.32	147	006-421-018-000	\$24.32
103	006-422-029-000	\$24.32	148	006-421-017-000	\$24.32
104	006-422-028-000	\$24.32	149	006-421-016-000	\$24.32
105	006-422-027-000	\$24.32	150	006-421-015-000	\$24.32
106	006-422-026-000	\$24.32	151	006-421-031-000	\$24.32
107	006-422-025-000	\$24.32	152	006-421-030-000	\$24.32
108	006-422-024-000	\$24.32	153	006-421-029-000	\$24.32
109	006-422-023-000	\$24.32	154	006-421-028-000	\$24.32
110	006-422-022-000	\$24.32	155	006-421-027-000	\$24.32
111	006-422-021-000	\$24.32	156	006-421-026-000	\$24.32
112	006-422-020-000	\$24.32	157	006-421-025-000	\$24.32
113	006-422-019-000	\$24.32	158	006-421-024-000	\$24.32
114	006-422-018-000	\$24.32	159	006-421-023-000	\$24.32
115	006-422-017-000	\$24.32	160	006-421-003-000	\$24.32
116	006-422-016-000	\$24.32	161	006-421-002-000	\$24.32
162	006-421-001-000	\$24.32			
163	006-421-041-000	\$24.32			
164	006-421-040-000	\$24.32			
165	006-421-039-000	\$24.32			
166	006-421-038-000	\$24.32			
167	006-421-037-000	\$24.32			
168	006-421-036-000	\$24.32			
169	006-421-035-000	\$24.32			
170	006-421-034-000	\$24.32			
171	006-421-033-000	\$24.32			
172	006-421-032-000	\$24.32			
	TOTAL	\$7,706.90			

CITY OF MADERA

ZONE 4

2017-2018

1.	BEGINNING FUND BALANCE		\$	9,245.37
2.	LANDSCAPE MAINTENANCE COSTS	\$	7,860.34	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	2,165.93	
b.	ENGINEERING ADMINISTRATION	\$	1,792.41	
c.	LEGAL ADMINISTRATION	\$	144.98	
d.	FINANCE ADMINISTRATION	\$	389.00	
e.	TREE TRIMMING	\$	3,555.00	
f.	GAS & UTILITIES	\$	1,216.41	
g.	EQUIPMENT	\$	374.66	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	56.00	
i.	MADERA COUNTY PROCESSING FEES	\$	185.31	
			TOTAL COSTS:	\$ 17,740.05
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			9,022.12
5.	TOTAL ASSESSMENT		\$	17,516.80
6.	AVERAGE ASSESSMENT PER PARCEL			69.79

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 4
WESTGATE NORTHWEST 1 & 2
TOTAL ASSESSMENT:
\$17,516.80

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-251-001-000	\$70.07	36	006-251-050-000	\$70.07
2	006-251-002-000	\$70.07	37	006-251-049-000	\$70.07
3	006-251-003-000	\$70.07	38	006-251-048-000	\$70.07
4	006-251-004-000	\$70.07	39	006-251-047-000	\$70.07
5	006-251-005-000	\$70.07	40	006-251-046-000	\$70.07
6	006-251-006-000	\$70.07	41	006-251-045-000	\$70.07
7	006-251-007-000	\$70.07	42	006-251-044-000	\$70.07
8	006-251-008-000	\$70.07	43	006-251-043-000	\$70.07
9	006-251-072-000	\$70.07	44	006-251-042-000	\$70.07
10	006-251-071-000	\$70.07	45	006-251-041-000	\$70.07
11	006-251-070-000	\$70.07	46	006-251-040-000	\$70.07
12	006-251-013-000	\$70.07	47	006-251-039-000	\$70.07
13	006-251-014-000	\$70.07	48	006-251-038-000	\$70.07
14	006-251-015-000	\$70.07	49	006-251-037-000	\$70.07
15	006-251-016-000	\$70.07	50	006-251-036-000	\$70.07
16	006-251-069-000	\$70.07	51	006-251-035-000	\$70.07
17	006-251-068-000	\$70.07	52	006-251-034-000	\$70.07
18	006-251-067-000	\$70.07	53	006-251-033-000	\$70.07
19	006-251-066-000	\$70.07	54	006-251-032-000	\$70.07
20	006-251-022-000	\$70.07	55	006-251-031-000	\$70.07
21	006-251-023-000	\$70.07	56	006-251-030-000	\$70.07
22	006-251-064-000	\$70.07	57	006-251-029-000	\$70.07
23	006-251-063-000	\$70.07	58	006-251-073-000	\$70.07
24	006-251-062-000	\$70.07	60	006-251-026-000	\$70.07
25	006-251-061-000	\$70.07			
26	006-251-060-000	\$70.07	61	006-251-025-000	\$70.07
27	006-251-059-000	\$70.07	62	006-251-024-000	\$70.07
28	006-251-058-000	\$70.07	63	006-252-028-000	\$70.07
29	006-251-057-000	\$70.07	64	006-252-027-000	\$70.07
30	006-251-056-000	\$70.07	65	006-252-026-000	\$70.07
31	006-251-055-000	\$70.07	66	006-252-025-000	\$70.07
32	006-251-054-000	\$70.07	67	006-252-024-000	\$70.07
33	006-251-053-000	\$70.07	68	006-252-023-000	\$70.07
34	006-251-052-000	\$70.07	69	006-252-022-000	\$70.07
35	006-251-051-000	\$70.07	70	006-252-021-000	\$70.07
71	006-252-020-000	\$70.07	116	006-253-048-000	\$70.07
72	006-252-019-000	\$70.07	117	006-253-047-000	\$70.07
73	006-252-018-000	\$70.07	118	006-253-046-000	\$70.07
74	006-252-017-000	\$70.07	119	006-253-045-000	\$70.07
75	006-252-016-000	\$70.07	120	006-255-018-000	\$70.07

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
76	006-252-015-000	\$70.07	121	006-255-017-000	\$70.07
77	006-252-036-000	\$70.07	122	006-255-016-000	\$70.07
78	006-252-035-000	\$70.07	123	006-255-015-000	\$70.07
79	006-252-034-000	\$70.07	124	006-255-014-000	\$70.07
80	006-252-033-000	\$70.07	125	006-255-013-000	\$70.07
81	006-252-032-000	\$70.07	126	006-255-012-000	\$70.07
82	006-252-031-000	\$70.07	127	006-255-011-000	\$70.07
83	006-252-030-000	\$70.07	128	006-255-063-000	\$70.07
84	006-252-029-000	\$70.07	129	006-255-062-000	\$70.07
85	006-252-044-000	\$70.07	130	006-255-055-000	\$70.07
86	006-252-043-000	\$70.07	131	006-255-054-000	\$70.07
87	006-252-042-000	\$70.07	132	006-255-005-000	\$70.07
88	006-252-041-000	\$70.07	133	006-255-004-000	\$70.07
89	006-252-040-000	\$70.07	134	006-255-061-000	\$70.07
90	006-252-039-000	\$70.07	135	006-254-049-000	\$70.07
91	006-252-038-000	\$70.07	136	006-254-024-000	\$70.07
92	006-252-037-000	\$70.07	137	006-254-023-000	\$70.07
93	006-252-014-000	\$70.07	138	006-254-022-000	\$70.07
94	006-252-013-000	\$70.07	139	006-254-059-000	\$70.07
95	006-252-012-000	\$70.07	140	006-254-069-000	\$70.07
96	006-252-011-000	\$70.07	141	006-254-068-000	\$70.07
97	006-252-010-000	\$70.07	142	006-254-055-000	\$70.07
98	006-252-009-000	\$70.07	143	006-254-015-000	\$70.07
99	006-252-008-000	\$70.07	144	006-254-014-000	\$70.07
100	006-252-007-000	\$70.07	145	006-254-013-000	\$70.07
101	006-252-006-000	\$70.07	146	006-254-065-000	\$70.07
102	006-252-005-000	\$70.07	147	006-254-064-000	\$70.07
103	006-252-004-000	\$70.07	148	006-254-063-000	\$70.07
104	006-252-003-000	\$70.07	149	006-254-062-000	\$70.07
105	006-252-002-000	\$70.07	150	006-254-007-000	\$70.07
106	006-252-001-000	\$70.07	151	006-254-006-000	\$70.07
107	006-253-057-000	\$70.07	152	006-254-005-000	\$70.07
108	006-253-056-000	\$70.07	153	006-254-004-000	\$70.07
109	006-253-055-000	\$70.07	154	006-254-003-000	\$70.07
110	006-253-054-000	\$70.07	155	006-254-002-000	\$70.07
111	006-253-053-000	\$70.07	156	006-254-001-000	\$70.07
112	006-253-052-000	\$70.07	157	006-254-037-000	\$70.07
113	006-253-051-000	\$70.07	158	006-254-036-000	\$70.07
114	006-253-050-000	\$70.07	159	006-254-035-000	\$70.07
115	006-253-049-000	\$70.07	160	006-254-067-000	\$70.07

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
161	006-254-066-000	\$70.07	206	006-255-020-000	\$70.07
162	006-254-031-000	\$70.07	207	006-255-019-000	\$70.07
163	006-254-054-000	\$70.07	208	006-253-044-000	\$70.07
164	006-254-053-000	\$70.07	209	006-253-043-000	\$70.07
165	006-254-052-000	\$70.07	210	006-253-042-000	\$70.07
166	006-254-051-000	\$70.07	211	006-253-041-000	\$70.07
167	006-254-050-000	\$70.07	212	006-253-040-000	\$70.07
168	006-255-068-000	\$70.07	213	006-253-039-000	\$70.07
169	006-255-067-000	\$70.07	214	006-253-038-000	\$70.07
170	006-255-066-000	\$70.07	215	006-253-037-000	\$70.07
171	006-255-065-000	\$70.07	216	006-253-036-000	\$70.07
172	006-255-064-000	\$70.07	217	006-253-034-000	\$70.07
173	006-255-045-000	\$70.07	218	006-253-033-000	\$70.07
174	006-255-044-000	\$70.07	219	006-253-032-000	\$70.07
175	006-255-043-000	\$70.07	220	006-253-031-000	\$70.07
176	006-255-042-000	\$70.07	221	006-253-030-000	\$70.07
177	006-255-041-000	\$70.07	222	006-253-029-000	\$70.07
178	006-255-040-000	\$70.07	223	006-253-028-000	\$70.07
179	006-255-039-000	\$70.07	224	006-253-027-000	\$70.07
180	006-255-038-000	\$70.07	225	006-253-026-000	\$70.07
181	006-255-037-000	\$70.07	226	006-253-025-000	\$70.07
182	006-255-036-000	\$70.07	227	006-253-024-000	\$70.07
183	006-255-035-000	\$70.07	228	006-253-023-000	\$70.07
184	006-255-034-000	\$70.07	229	006-253-022-000	\$70.07
185	006-254-042-000	\$70.07	230	006-253-021-000	\$70.07
186	006-254-041-000	\$70.07	231	006-253-020-000	\$70.07
187	006-254-040-000	\$70.07	232	006-253-019-000	\$70.07
188	006-254-039-000	\$70.07	233	006-253-001-000	\$70.07
189	006-254-038-000	\$70.07	234	006-253-002-000	\$70.07
190	006-254-047-000	\$70.07	235	006-253-003-000	\$70.07
191	006-254-046-000	\$70.07	236	006-253-004-000	\$70.07
192	006-254-045-000	\$70.07	237	006-253-005-000	\$70.07
193	006-254-044-000	\$70.07	238	006-253-059-000	\$70.07
194	006-254-043-000	\$70.07	239	006-253-060-000	\$70.07
195	006-255-033-000	\$70.07	240	006-253-008-000	\$70.07
196	006-255-032-000	\$70.07	241	006-253-009-000	\$70.07
197	006-255-031-000	\$70.07	242	006-253-010-000	\$70.07
198	006-255-030-000	\$70.07	243	006-253-011-000	\$70.07
199	006-255-071-000	\$70.07	244	006-253-012-000	\$70.07
200	006-255-070-000	\$70.07	245	006-253-013-000	\$70.07
201	006-255-069-000	\$70.07	246	006-253-014-000	\$70.07
202	006-255-025-000	\$70.07	247	006-253-015-000	\$70.07
203	006-255-060-000	\$70.07	248	006-253-016-000	\$70.07
204	006-255-059-000	\$70.07	249	006-253-017-000	\$70.07
205	006-255-058-000	\$70.07	250	006-253-018-000	\$70.07
251	006-253-035-000	\$70.07			
TOTAL		\$17,516.80			

CITY OF MADERA

ZONE 6A

2017-2018

1.	BEGINNING FUND BALANCE		\$	11,871.48
2.	LANDSCAPE MAINTENANCE COSTS	\$	7,643.71	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	2,164.35	
b.	ENGINEERING ADMINISTRATION	\$	816.69	
c.	LEGAL ADMINISTRATION	\$	66.06	
d.	FINANCE ADMINISTRATION	\$	177.24	
e.	TREE TRIMMING	\$	5,000.00	
f.	GAS & UTILITIES	\$	1,843.62	
g.	EQUIPMENT	\$	488.67	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	56.00	
i.	MADERA COUNTY PROCESSING FEES	\$	81.21	
			TOTAL COSTS:	\$ 18,337.54
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			11,136.14
5.	TOTAL ASSESSMENT		\$	17,602.20
6.	AVERAGE ASSESSMENT PER PARCEL		\$	160.02

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 6A
WOODLAND HILLS/BASILA
TOTAL ASSESSMENT:
\$17,602.20

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-300-009-000	\$160.02	36	009-400-034-000	\$160.02
2	009-300-010-000	\$160.02	37	009-400-035-000	\$160.02
3	009-400-001-000	\$160.02	38	009-400-036-000	\$160.02
4	009-400-002-000	\$160.02	39	009-421-001-000	\$160.02
5	009-400-003-000	\$160.02	40	009-421-002-000	\$160.02
6	009-400-004-000	\$160.02	41	009-421-003-000	\$160.02
7	009-400-005-000	\$160.02	42	009-421-004-000	\$160.02
8	009-400-006-000	\$160.02	43	009-421-005-000	\$160.02
9	009-400-007-000	\$160.02	44	009-421-006-000	\$160.02
10	009-400-008-000	\$160.02	45	009-421-007-000	\$160.02
11	009-400-009-000	\$160.02	46	009-421-008-000	\$160.02
12	009-400-010-000	\$160.02	47	009-421-009-000	\$160.02
13	009-400-011-000	\$160.02	48	009-421-010-000	\$160.02
14	009-400-012-000	\$160.02	49	009-421-011-000	\$160.02
15	009-400-013-000	\$160.02	50	009-421-012-000	\$160.02
16	009-400-014-000	\$160.02	51	009-421-013-000	\$160.02
17	009-400-015-000	\$160.02	52	009-421-014-000	\$160.02
18	009-400-016-000	\$160.02	53	009-421-015-000	\$160.02
19	009-400-017-000	\$160.02	54	009-421-016-000	\$160.02
20	009-400-018-000	\$160.02	55	009-421-017-000	\$160.02
21	009-400-019-000	\$160.02	56	009-421-018-000	\$160.02
22	009-400-020-000	\$160.02	57	009-421-019-000	\$160.02
23	009-400-021-000	\$160.02	58	009-421-020-000	\$160.02
24	009-400-022-000	\$160.02	59	009-421-021-000	\$160.02
25	009-400-023-000	\$160.02	60	009-421-022-000	\$160.02
26	009-400-024-000	\$160.02	61	009-421-023-000	\$160.02
27	009-400-025-000	\$160.02	62	009-422-001-000	\$160.02
28	009-400-026-000	\$160.02	63	009-422-002-000	\$160.02
29	009-400-027-000	\$160.02	64	009-422-003-000	\$160.02
30	009-400-028-000	\$160.02	65	009-422-004-000	\$160.02
31	009-400-029-000	\$160.02	66	009-422-005-000	\$160.02
32	009-400-030-000	\$160.02	67	009-422-006-000	\$160.02
33	009-400-031-000	\$160.02	68	009-422-007-000	\$160.02
34	009-400-032-000	\$160.02	69	009-422-008-000	\$160.02
35	009-400-033-000	\$160.02	70	009-422-009-000	\$160.02

Assessment	Assessor's Parcel	Assessment	Assessor's Parcel
Number	Number	Assessment	Number
71	009-422-010-000	\$160.02	
72	009-422-011-000	\$160.02	
73	009-422-012-000	\$160.02	
74	009-422-013-000	\$160.02	
75	009-423-001-000	\$160.02	
76	009-423-002-000	\$160.02	
77	009-423-003-000	\$160.02	
78	009-423-004-000	\$160.02	
79	009-423-005-000	\$160.02	
80	009-423-006-000	\$160.02	
81	009-423-007-000	\$160.02	
82	009-423-008-000	\$160.02	
83	009-423-009-000	\$160.02	
84	009-423-010-000	\$160.02	
85	009-423-011-000	\$160.02	
86	009-423-012-000	\$160.02	
87	009-423-013-000	\$160.02	
88	009-423-014-000	\$160.02	
89	009-423-015-000	\$160.02	
90	009-423-016-000	\$160.02	
91	009-423-017-000	\$160.02	
92	009-423-018-000	\$160.02	
93	009-423-019-000	\$160.02	
94	009-423-020-000	\$160.02	
95	009-423-021-000	\$160.02	
96	009-423-022-000	\$160.02	
97	009-423-023-000	\$160.02	
98	009-423-024-000	\$160.02	
99	009-423-025-000	\$160.02	
100	009-423-026-000	\$160.02	
101	009-423-027-000	\$160.02	
102	009-423-028-000	\$160.02	
103	009-423-029-000	\$160.02	
104	009-423-030-000	\$160.02	
105	009-423-031-000	\$160.02	
106	009-423-032-000	\$160.02	
107	009-423-033-000	\$160.02	
108	009-423-034-000	\$160.02	
109	009-423-035-000	\$160.02	
110	009-423-036-000	\$160.02	
TOTAL		\$17,602.20	

CITY OF MADERA

ZONE 6B

2017-2018

1.	BEGINNING FUND BALANCE		\$	3,048.19
2.	LANDSCAPE MAINTENANCE COSTS	\$	4,788.62	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	1,073.96	
b.	ENGINEERING ADMINISTRATION	\$	1,017.37	
c.	LEGAL ADMINISTRATION	\$	82.29	
d.	FINANCE ADMINISTRATION	\$	220.79	
e.	TREE TRIMMING	\$	833.00	
f.	GAS & UTILITIES	\$	535.22	
g.	EQUIPMENT	\$	242.21	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	22.40	
i.	MADERA COUNTY PROCESSING FEES	\$	102.62	
			TOTAL COSTS:	\$ 8,918.49
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			2,369.62
5.	TOTAL ASSESSMENT		\$	8,239.92
6.	AVERAGE ASSESSMENT PER PARCEL		\$	59.28

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 6B
SUNSET SOUTHWEST 1, 2, 3, 4, & 5
TOTAL ASSESSMENT:
\$8,239.92

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-390-002-000	\$59.28	36	009-390-040-000	\$59.28
2	009-390-003-000	\$59.28	37	009-390-041-000	\$59.28
3	009-390-004-000	\$59.28	38	009-390-042-000	\$59.28
4	009-390-005-000	\$59.28	39	009-390-043-000	\$59.28
5	009-390-006-000	\$59.28	40	009-390-044-000	\$59.28
6	009-390-007-000	\$59.28	41	009-390-045-000	\$59.28
7	009-390-008-000	\$59.28	42	009-390-046-000	\$59.28
8	009-390-009-000	\$59.28	43	009-390-047-000	\$59.28
9	009-390-010-000	\$59.28	44	009-390-048-000	\$59.28
10	009-390-011-000	\$59.28	45	009-390-049-000	\$59.28
11	009-390-012-000	\$59.28	46	009-390-050-000	\$59.28
12	009-390-013-000	\$59.28	47	009-390-051-000	\$59.28
13	009-390-014-000	\$59.28	48	009-390-052-000	\$59.28
14	009-390-015-000	\$59.28	49	009-390-053-000	\$59.28
15	009-390-016-000	\$59.28	50	009-390-054-000	\$59.28
16	009-390-017-000	\$59.28	51	009-390-055-000	\$59.28
17	009-390-018-000	\$59.28	52	009-390-056-000	\$59.28
18	009-390-019-000	\$59.28	53	009-390-057-000	\$59.28
19	009-390-020-000	\$59.28	54	009-390-058-000	\$59.28
20	009-390-021-000	\$59.28	55	009-390-061-000	\$59.28
21	009-390-022-000	\$59.28	56	009-390-062-000	\$59.28
22	009-390-023-000	\$59.28	57	009-390-063-000	\$59.28
23	009-390-024-000	\$59.28	58	009-390-064-000	\$59.28
24	009-390-025-000	\$59.28	59	009-390-065-000	\$59.28
25	009-390-026-000	\$59.28	60	009-390-066-000	\$59.28
26	009-390-027-000	\$59.28	61	009-390-067-000	\$59.28
27	009-390-031-000	\$59.28	62	009-390-068-000	\$59.28
28	009-390-032-000	\$59.28	63	009-390-069-000	\$59.28
29	009-390-033-000	\$59.28	64	009-390-070-000	\$59.28
30	009-390-034-000	\$59.28	65	009-390-071-000	\$59.28
31	009-390-035-000	\$59.28	66	009-390-072-000	\$59.28
32	009-390-036-000	\$59.28	67	009-390-073-000	\$59.28
33	009-390-037-000	\$59.28	68	009-390-074-000	\$59.28
34	009-390-038-000	\$59.28	69	009-390-075-000	\$59.28
35	009-390-039-000	\$59.28	70	009-390-076-000	\$59.28

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
71	009-390-077-000	\$59.28	116	009-430-039-000	\$59.28
72	009-390-078-000	\$59.28	117	009-430-040-000	\$59.28
73	009-390-079-000	\$59.28	118	009-430-041-000	\$59.28
74	009-390-080-000	\$59.28	119	009-430-042-000	\$59.28
75	009-390-081-000	\$59.28	120	009-430-043-000	\$59.28
76	009-390-082-000	\$59.28	121	009-430-044-000	\$59.28
77	009-390-083-000	\$59.28	122	009-430-045-000	\$59.28
78	009-390-084-000	\$59.28	123	009-430-046-000	\$59.28
79	009-390-085-000	\$59.28	124	009-430-047-000	\$59.28
80	009-390-086-000	\$59.28	125	009-430-048-000	\$59.28
81	009-390-087-000	\$59.28	126	009-430-049-000	\$59.28
82	009-390-088-000	\$59.28	127	009-430-050-000	\$59.28
83	009-430-001-000	\$59.28	128	009-430-051-000	\$59.28
84	009-430-002-000	\$59.28	129	009-430-052-000	\$59.28
85	009-430-003-000	\$59.28	130	009-430-053-000	\$59.28
86	009-430-004-000	\$59.28	131	009-430-054-000	\$59.28
87	009-430-005-000	\$59.28	132	009-430-055-000	\$59.28
88	009-430-006-000	\$59.28	133	009-430-056-000	\$59.28
89	009-430-007-000	\$59.28	134	009-430-057-000	\$59.28
90	009-430-008-000	\$59.28	135	009-430-058-000	\$59.28
91	009-430-009-000	\$59.28	136	009-430-059-000	\$59.28
92	009-430-010-000	\$59.28	137	009-430-060-000	\$59.28
93	009-430-011-000	\$59.28	138	009-430-061-000	\$59.28
94	009-430-012-000	\$59.28	139	009-430-062-000	\$59.28
95	009-430-013-000	\$59.28			
96	009-430-014-000	\$59.28		TOTAL	\$8,239.92
97	009-430-015-000	\$59.28			
98	009-430-016-000	\$59.28			
99	009-430-017-000	\$59.28			
100	009-430-018-000	\$59.28			
101	009-430-019-000	\$59.28			
102	009-430-020-000	\$59.28			
103	009-430-021-000	\$59.28			
104	009-430-022-000	\$59.28			
105	009-430-023-000	\$59.28			
106	009-430-024-000	\$59.28			
107	009-430-025-000	\$59.28			
108	009-430-026-000	\$59.28			
109	009-430-029-000	\$59.28			
110	009-430-032-000	\$59.28			
111	009-430-034-000	\$59.28			
112	009-430-035-000	\$59.28			
113	009-430-036-000	\$59.28			
114	009-430-037-000	\$59.28			
115	009-430-038-000	\$59.28			

CITY OF MADERA

ZONE 7

2017-2018

1.	BEGINNING FUND BALANCE	(CREDIT/DEBIT)		\$	0.00
2.	LANDSCAPE MAINTENANCE COSTS		\$	1,700.00	
3	INCIDENTAL COSTS:				
a.	PARKS ADMINISTRATION		\$	999.48	
b.	ENGINEERING ADMINISTRATION		\$	1,024.29	
c.	LEGAL ADMINISTRATION		\$	82.85	
d.	FINANCE ADMINISTRATION		\$	222.29	
e.	TREE TRIMMING		\$	630.00	
f.	GAS & UTILITIES		\$	498.10	
g.	EQUIPMENT		\$	108.68	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS		\$	55.76	
i.	MADERA COUNTY PROCESSING FEES		\$	103.36	
				TOTAL COSTS:	\$ 5,424.81
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				1,067.83
5.	TOTAL ASSESSMENT			\$	6,492.64
6.	AVERAGE ASSESSMENT PER PARCEL			\$	46.38

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 7 - TOWN & COUNTRY ESTATES

TOTAL ASSESSMENT:
\$6,492.64

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment	
1	009-370-001-000	\$46.38	36	009-370-036-000	\$46.38	
2	009-370-002-000	\$46.38	37	009-370-037-000	\$46.38	
3	009-370-003-000	\$46.38	38	009-370-038-000	\$46.38	
4	009-370-004-000	\$46.38	39	009-370-039-000	\$46.38	
5	009-370-005-000	\$46.38	40	009-370-040-000	\$46.38	
6	009-370-006-000	\$46.38	41	009-370-041-000	\$46.38	
7	009-370-007-000	\$46.38	42	009-370-042-000	\$46.38	
8	009-370-008-000	\$46.38	43	009-370-043-000	\$46.38	
9	009-370-009-000	\$46.38	44	009-370-044-000	\$46.38	
10	009-370-010-000	\$46.38	45	009-370-045-000	\$46.38	
11	009-370-011-000	\$46.38	46	009-370-046-000	\$46.38	
12	009-370-012-000	\$46.38	47	009-370-047-000	\$46.38	
13	009-370-013-000	\$46.38	48	009-370-048-000	\$46.38	
14	009-370-014-000	\$46.38	49	009-370-049-000	\$46.38	
15	009-370-015-000	\$46.38	50	009-370-050-000	\$46.38	
16	009-370-016-000	\$46.38	51	009-370-051-000	\$46.38	
17	009-370-017-000	\$46.38	52	009-370-052-000	\$46.38	
18	009-370-018-000	\$46.38	53	009-370-053-000	\$46.38	
19	009-370-019-000	\$46.38	54	009-370-054-000	\$46.38	
20	009-370-020-000	\$46.38	55	009-380-001-000	\$46.38	
21	009-370-021-000	\$46.38	56	009-380-002-000	\$46.38	
22	009-370-022-000	\$46.38	57	009-380-003-000	\$46.38	
23	009-370-023-000	\$46.38	58	009-380-004-000	\$46.38	
24	009-370-024-000	\$46.38	59	009-380-005-000	\$46.38	
25	009-370-025-000	\$46.38	60	009-380-006-000	\$46.38	
26	009-370-026-000	\$46.38	61	009-380-007-000	\$46.38	
27	009-370-027-000	\$46.38	62	009-380-008-000	\$46.38	
28	009-370-028-000	\$46.38	63	009-380-009-000	\$46.38	
29	009-370-029-000	\$46.38	64	009-380-010-000	\$46.38	
30	009-370-030-000	\$46.38	65	009-380-011-000	\$46.38	
31	009-370-031-000	\$46.38	66	009-380-012-000	\$46.38	
32	009-370-032-000	\$46.38	67	009-380-013-000	\$46.38	
33	009-370-033-000	\$46.38	68	009-380-014-000	\$46.38	
34	009-370-034-000	\$46.38	69	009-380-015-000	\$46.38	
35	009-370-035-000	\$46.38	70	009-380-016-000	\$46.38	
71	009-380-017-000	\$46.38	52	116	009-380-062-000	\$46.38

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
72	009-380-018-000	\$46.38	117	009-380-063-000	\$46.38
73	009-380-019-000	\$46.38	118	009-380-064-000	\$46.38
74	009-380-020-000	\$46.38	119	009-380-065-000	\$46.38
75	009-380-021-000	\$46.38	120	009-380-066-000	\$46.38
76	009-380-022-000	\$46.38	121	009-380-067-000	\$46.38
77	009-380-023-000	\$46.38	122	009-380-068-000	\$46.38
78	009-380-024-000	\$46.38	123	009-380-069-000	\$46.38
79	009-380-025-000	\$46.38	124	009-380-070-000	\$46.38
80	009-380-026-000	\$46.38	125	009-380-071-000	\$46.38
81	009-380-027-000	\$46.38	126	009-380-072-000	\$46.38
82	009-380-028-000	\$46.38	127	009-380-073-000	\$46.38
83	009-380-029-000	\$46.38	128	009-380-074-000	\$46.38
84	009-380-030-000	\$46.38	129	009-380-075-000	\$46.38
85	009-380-031-000	\$46.38	130	009-380-076-000	\$46.38
86	009-380-032-000	\$46.38	131	009-380-077-000	\$46.38
87	009-380-033-000	\$46.38	132	009-380-078-000	\$46.38
88	009-380-034-000	\$46.38	133	009-380-079-000	\$46.38
89	009-380-035-000	\$46.38	134	009-380-080-000	\$46.38
90	009-380-036-000	\$46.38	135	009-380-081-000	\$46.38
91	009-380-037-000	\$46.38	136	009-380-082-000	\$46.38
92	009-380-038-000	\$46.38	137	009-380-083-000	\$46.38
93	009-380-039-000	\$46.38	138	009-370-058-000	\$46.38
94	009-380-040-000	\$46.38	139	009-370-059-000	\$46.38
95	009-380-041-000	\$46.38	140	009-370-060-000	\$46.38
96	009-380-042-000	\$46.38		TOTAL	\$6,493.20
97	009-380-043-000	\$46.38			
98	009-380-044-000	\$46.38			
99	009-380-045-000	\$46.38			
100	009-380-046-000	\$46.38			
101	009-380-047-000	\$46.38			
102	009-380-048-000	\$46.38			
103	009-380-049-000	\$46.38			
104	009-380-050-000	\$46.38			
105	009-380-051-000	\$46.38			
106	009-380-052-000	\$46.38			
107	009-380-053-000	\$46.38			
108	009-380-054-000	\$46.38			
109	009-380-055-000	\$46.38			
110	009-380-056-000	\$46.38			
111	009-380-057-000	\$46.38			
112	009-380-058-000	\$46.38			
113	009-380-059-000	\$46.38			
114	009-380-060-000	\$46.38			
115	009-380-061-000	\$46.38			

CITY OF MADERA

ZONE 8

2017-2018

1.	BEGINNING FUND BALANCE		\$	379.54
2.	LANDSCAPE MAINTENANCE COSTS	\$	900.00	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	747.13	
b.	ENGINEERING ADMINISTRATION	\$	1,474.09	
c.	LEGAL ADMINISTRATION	\$	119.23	
d.	FINANCE ADMINISTRATION	\$	319.91	
e.	TREE TRIMMING	\$	0.00	
f.	GAS & UTILITIES	\$	1,076.42	
g.	EQUIPMENT	\$	108.68	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	22.40	
i.	MADERA COUNTY PROCESSING FEES	\$	151.35	
			TOTAL COSTS:	\$ 4,919.22
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			162.80
5.	TOTAL ASSESSMENT		\$	4,702.48
6.	AVERAGE ASSESSMENT PER PARCEL		\$	22.94

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 8 - VINEYARD ESTATES 2, 3, 4, & 5

TOTAL ASSESSMENT:
\$4,702.48

Assessment Number	Assessor's Parcel Number	Assessment		Assessment Number	Assessor's Parcel Number	Assessment
1	012-310-001-000	\$18.16	HA - Madera	36	012-310-036-000	\$18.16
2	012-310-002-000	\$18.16		37	012-310-037-000	\$18.16
3	012-310-003-000	\$18.16		38	012-310-038-000	\$18.16
4	012-310-004-000	\$18.16		39	012-310-039-000	\$18.16
5	012-310-005-000	\$18.16		40	012-310-040-000	\$18.16
6	012-310-006-000	\$18.16		41	012-310-041-000	\$18.16
7	012-310-007-000	\$18.16		42	012-310-042-000	\$18.16
8	012-310-008-000	\$18.16		43	012-310-043-000	\$18.16
9	012-310-009-000	\$18.16		44	012-310-044-000	\$18.16
10	012-310-010-000	\$18.16		45	012-310-045-000	\$18.16
11	012-310-011-000	\$18.16		46	012-310-046-000	\$18.16
12	012-310-012-000	\$18.16		47	012-310-047-000	\$18.16
13	012-310-013-000	\$18.16		48	012-310-048-000	\$18.16
14	012-310-014-000	\$18.16		49	012-310-049-000	\$18.16
15	012-310-015-000	\$18.16		50	012-310-050-000	\$18.16
16	012-310-016-000	\$18.16		51	012-310-054-000	\$18.16
17	012-310-017-000	\$18.16		52	012-320-003-000	\$199.60
18	012-310-018-000	\$18.16		53	012-320-004-000	\$154.46
19	012-310-019-000	\$18.16		54	012-330-073-000	\$18.16
20	012-310-020-000	\$18.16		55	012-311-001-000	\$18.16
21	012-310-021-000	\$18.16	HA - Madera	56	012-311-002-000	\$18.16
22	012-310-022-000	\$18.16		57	012-311-003-000	\$18.16
23	012-310-023-000	\$18.16		58	012-311-004-000	\$18.16
24	012-310-024-000	\$18.16		59	012-311-005-000	\$18.16
25	012-310-025-000	\$18.16		60	012-311-006-000	\$18.16
26	012-310-026-000	\$18.16		61	012-311-007-000	\$18.16
27	012-310-027-000	\$18.16		62	012-311-008-000	\$18.16
28	012-310-028-000	\$18.16		63	012-311-009-000	\$18.16
29	012-310-029-000	\$18.16		64	012-311-010-000	\$18.16
30	012-310-030-000	\$18.16		65	012-311-011-000	\$18.16
31	012-310-031-000	\$18.16		66	012-311-012-000	\$18.16
32	012-310-032-000	\$18.16		67	012-311-013-000	\$18.16
33	012-310-033-000	\$18.16		68	012-311-014-000	\$18.16
34	012-310-034-000	\$18.16		69	012-311-015-000	\$18.16
35	012-310-035-000	\$18.16		70	012-311-016-000	\$18.16
71	012-311-017-000	\$18.16	55	116	012-340-034-000	\$18.16
72	012-311-018-000	\$18.16		117	012-340-035-000	\$18.16
73	012-311-019-000	\$18.16		118	012-340-036-000	\$18.16
74	012-311-020-000	\$18.16		119	012-340-037-000	\$18.16

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
75	012-311-021-000	\$18.16	120	012-340-038-000	\$18.16
76	012-311-022-000	\$18.16	121	012-340-039-000	\$18.16
77	012-311-023-000	\$18.16	122	012-340-040-000	\$18.16
78	012-311-024-000	\$18.16	123	012-340-041-000	\$18.16
79	012-311-025-000	\$18.16	124	012-340-042-000	\$18.16
80	012-311-026-000	\$18.16	125	012-340-043-000	\$18.16
81	012-311-027-000	\$18.16	126	012-340-044-000	\$18.16
82	012-311-028-000	\$18.16	127	012-340-045-000	\$18.16
83	012-311-029-000	\$18.16	128	012-340-046-000	\$18.16
84	012-311-030-000	\$18.16	129	012-340-047-000	\$18.16
85	012-340-003-000	\$18.16	130	012-340-048-000	\$18.16
86	012-340-004-000	\$18.16	131	012-330-013-000	\$18.16
87	012-340-005-000	\$18.16	132	012-330-012-000	\$18.16
88	012-340-006-000	\$18.16	133	012-330-011-000	\$18.16
89	012-340-007-000	\$18.16	134	012-330-010-000	\$18.16
90	012-340-008-000	\$18.16	135	012-330-009-000	\$18.16
91	012-340-009-000	\$18.16	136	012-330-008-000	\$18.16
92	012-340-010-000	\$18.16	137	012-330-007-000	\$18.16
93	012-340-011-000	\$18.16	138	012-330-006-000	\$18.16
94	012-340-012-000	\$18.16	139	012-330-021-000	\$18.16
95	012-340-013-000	\$18.16	140	012-330-020-000	\$18.16
96	012-340-014-000	\$18.16	141	012-330-019-000	\$18.16
97	012-340-015-000	\$18.16	142	012-330-018-000	\$18.16
98	012-340-016-000	\$18.16	143	012-330-017-000	\$18.16
99	012-340-017-000	\$18.16	144	012-330-016-000	\$18.16
100	012-340-018-000	\$18.16	145	012-330-015-000	\$18.16
101	012-340-019-000	\$18.16	146	012-330-014-000	\$18.16
102	012-340-020-000	\$18.16	147	012-330-028-000	\$18.16
103	012-340-021-000	\$18.16	148	012-330-027-000	\$18.16
104	012-340-022-000	\$18.16	149	012-330-026-000	\$18.16
105	012-340-023-000	\$18.16	150	012-330-025-000	\$18.16
106	012-340-024-000	\$18.16	151	012-330-024-000	\$18.16
107	012-340-025-000	\$18.16	152	012-330-023-000	\$18.16
108	012-340-026-000	\$18.16	153	012-330-022-000	\$18.16
109	012-340-027-000	\$18.16	154	012-330-036-000	\$18.16
110	012-340-028-000	\$18.16	155	012-330-037-000	\$18.16
111	012-340-029-000	\$18.16	156	012-330-038-000	\$18.16
112	012-340-030-000	\$18.16	157	012-330-039-000	\$18.16
113	012-340-031-000	\$18.16	158	012-330-040-000	\$18.16
114	012-340-032-000	\$18.16	159	012-330-041-000	\$18.16
115	012-340-033-000	\$18.16	160	012-330-042-000	\$18.16

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
161	012-330-043-000	\$18.16		TOTAL	\$4,702.48
162	012-330-035-000	\$18.16			
163	012-330-034-000	\$18.16		To be billed via A/R	
164	012-330-033-000	\$18.16		54.48	
165	012-330-032-000	\$18.16			
				Total to County Assessor	
166	012-330-031-000	\$18.16		\$4,648.00	
167	012-330-030-000	\$18.16			
168	012-330-029-000	\$18.16			
169	012-330-072-000	\$18.16			
170	012-330-071-000	\$18.16			
171	012-330-070-000	\$18.16			
172	012-330-069-000	\$18.16			
173	012-330-068-000	\$18.16			
174	012-330-067-000	\$18.16			
175	012-330-066-000	\$18.16			
176	012-330-045-000	\$18.16			
177	012-330-046-000	\$18.16			
178	012-330-047-000	\$18.16			
179	012-330-048-000	\$18.16			
180	012-330-049-000	\$18.16			
181	012-330-065-000	\$18.16			
182	012-330-064-000	\$18.16			
183	012-330-063-000	\$18.16			
184	012-330-062-000	\$18.16			
185	012-330-061-000	\$18.16			
186	012-330-060-000	\$18.16			
187	012-330-059-000	\$18.16			
188	012-330-058-000	\$18.16			
189	012-330-057-000	\$18.16			
190	012-330-056-000	\$18.16			
191	012-330-055-000	\$18.16			
192	012-330-054-000	\$18.16			
193	012-330-053-000	\$18.16			
194	012-330-052-000	\$18.16			
195	012-330-051-000	\$18.16			
196	012-330-050-000	\$18.16			
197	012-312-001-000	\$20.18			
198	012-312-002-000	\$20.18			
199	012-312-003-000	\$20.18			
200	012-312-004-000	\$20.18			
201	012-312-005-000	\$20.18			
202	012-312-006-000	\$20.18			
203	012-312-007-000	\$20.18			
204	012-312-008-000	\$20.18			
205	012-312-009-000	\$20.18			
206	012-320-006-000	\$643.76			

CITY OF MADERA

ZONE 9

2017-2018

1.	BEGINNING FUND BALANCE		\$	387.29
2.	LANDSCAPE MAINTENANCE COSTS	\$	1,645.45	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	291.19	
b.	ENGINEERING ADMINISTRATION	\$	526.05	
c.	LEGAL ADMINISTRATION	\$	42.55	
d.	FINANCE ADMINISTRATION	\$	114.16	
e.	TREE TRIMMING	\$	473.00	
f.	GAS & UTILITIES	\$	145.12	
g.	EQUIPMENT	\$	105.20	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	33.60	
i.	MADERA COUNTY PROCESSING FEES	\$	50.20	
			TOTAL COSTS:	\$ 3,426.52
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			967.19
5.	TOTAL ASSESSMENT		\$	4,006.42
6.	AVERAGE ASSESSMENT PER PARCEL		\$	58.92

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 9 - ORCHARD ESTATES

TOTAL ASSESSMENT:
\$4,006.42

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-133-040-000	\$58.92	36	012-350-034-000	\$58.92
2	012-133-041-000	\$58.92	37	012-350-035-000	\$58.92
3	012-350-001-000	\$58.92	38	012-350-036-000	\$58.92
4	012-350-002-000	\$58.92	39	012-350-037-000	\$58.92
5	012-350-003-000	\$58.92	40	012-350-038-000	\$58.92
6	012-350-004-000	\$58.92	41	012-350-039-000	\$58.92
7	012-350-005-000	\$58.92	42	012-350-040-000	\$58.92
8	012-350-006-000	\$58.92	43	012-350-041-000	\$58.92
9	012-350-007-000	\$58.92	44	012-350-042-000	\$58.92
10	012-350-008-000	\$58.92	45	012-350-043-000	\$58.92
11	012-350-009-000	\$58.92	46	012-350-044-000	\$58.92
12	012-350-010-000	\$58.92	47	012-350-045-000	\$58.92
13	012-350-011-000	\$58.92	48	012-350-046-000	\$58.92
14	012-350-012-000	\$58.92	49	012-350-047-000	\$58.92
15	012-350-013-000	\$58.92	50	012-350-048-000	\$58.92
16	012-350-014-000	\$58.92	51	012-350-049-000	\$58.92
17	012-350-015-000	\$58.92	52	012-350-050-000	\$58.92
18	012-350-016-000	\$58.92	53	012-350-051-000	\$58.92
19	012-350-017-000	\$58.92	54	012-350-052-000	\$58.92
20	012-350-018-000	\$58.92	55	012-350-053-000	\$58.92
21	012-350-019-000	\$58.92	56	012-350-054-000	\$58.92
22	012-350-020-000	\$58.92	57	012-350-057-000	\$58.92
23	012-350-021-000	\$58.92	58	012-350-058-000	\$58.92
24	012-350-022-000	\$58.92	59	012-350-059-000	\$58.92
25	012-350-023-000	\$58.92	60	012-350-060-000	\$58.92
26	012-350-024-000	\$58.92	61	012-350-061-000	\$58.92
27	012-350-025-000	\$58.92	62	012-350-062-000	\$58.92
28	012-350-026-000	\$58.92	63	012-350-063-000	\$58.92
29	012-350-027-000	\$58.92	64	012-350-064-000	\$58.92
30	012-350-028-000	\$58.92	65	012-350-065-000	\$58.92
31	012-350-029-000	\$58.92	66	012-350-066-000	\$58.92
32	012-350-030-000	\$58.92	67	012-350-067-000	\$58.92
33	012-350-031-000	\$58.92	68	012-350-068-000	\$58.92
34	012-350-032-000	\$58.92			
35	012-350-033-000	\$58.92			
				TOTAL	\$4,006.42

CITY OF MADERA

ZONE 10A

2017-2018

1.	BEGINNING FUND BALANCE		\$	(1,248.51)
2.	LANDSCAPE MAINTENANCE COSTS	\$	2,000.00	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	315.82	
b.	ENGINEERING ADMINISTRATION	\$	138.53	
c.	LEGAL ADMINISTRATION	\$	11.20	
d.	FINANCE ADMINISTRATION	\$	30.06	
e.	TREE TRIMMING	\$	135.00	
f.	GAS & UTILITIES	\$	157.39	
g.	EQUIPMENT	\$	127.86	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	0.00	
i.	MADERA COUNTY PROCESSING FEES	\$	8.86	
			TOTAL COSTS:	\$ 2,915.86
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			(3,852.39)
5.	TOTAL ASSESSMENT		\$	320.84
6.	AVERAGE ASSESSMENT PER PARCEL		\$	26.74

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 10A - VENTURI SUBDIVISION

TOTAL ASSESSMENT:
\$320.84

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-460-005-000	\$24.68			
2	006-460-007-000	\$24.68			
3	006-460-009-000	\$24.68			
4	006-460-010-000	\$24.68			
5	006-460-011-000	\$24.68			
6	006-460-012-000	\$24.68			
7	006-460-013-000	\$24.68			
8	006-460-014-000	\$24.68			
9	006-460-015-000	\$24.68			
10	006-460-016-000	\$24.68			
11	006-460-017-000	\$24.68			
12	006-460-037-000	\$49.36			
	TOTAL	\$320.84			

CITY OF MADERA

ZONE 10B

2017-2018

1.	BEGINNING FUND BALANCE		\$	890.69
2.	LANDSCAPE MAINTENANCE COSTS	\$	34.63	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	15.29	
b.	ENGINEERING ADMINISTRATION	\$	387.65	
c.	LEGAL ADMINISTRATION	\$	31.36	
d.	FINANCE ADMINISTRATION	\$	84.13	
e.	TREE TRIMMING	\$	13.30	
f.	GAS & UTILITIES	\$	2.41	
g.	EQUIPMENT	\$	2.21	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	1.34	
i.	MADERA COUNTY PROCESSING FEES	\$	35.44	
			TOTAL COSTS:	\$ 607.75
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			1,197.56
5.	TOTAL ASSESSMENT		\$	914.62
6.	AVERAGE ASSESSMENT PER PARCEL		\$	19.05

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 10B - PEBBLE BEACH I & II

TOTAL ASSESSMENT:
\$914.62

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-460-024-000	\$19.46	36	006-492-010-000	\$19.46
2	006-460-025-000	\$19.46	37	006-492-011-000	\$19.46
3	006-460-026-000	\$19.46	38	006-492-012-000	\$19.46
4	006-460-027-000	\$19.46	39	006-492-013-000	\$19.46
5	006-460-028-000	\$19.46	40	006-492-014-000	\$19.46
6	006-460-029-000	\$19.46	41	006-492-015-000	\$19.46
7	006-460-030-000	\$19.46	42	006-492-016-000	\$19.46
8	006-460-031-000	\$19.46	43	006-492-017-000	\$19.46
9	006-491-001-000	\$19.46	44	006-492-018-000	\$19.46
10	006-491-002-000	\$19.46	45	006-492-019-000	\$19.46
11	006-491-003-000	\$19.46	46	006-492-020-000	\$19.46
12	006-491-004-000	\$19.46	47	006-492-021-000	\$19.46
13	006-491-005-000	\$19.46	48	006-492-022-000	\$19.46
14	006-491-006-000	\$19.46			
15	006-491-007-000	\$19.46		TOTAL	\$914.62
16	006-491-008-000	\$19.46			
17	006-491-009-000	\$19.46			
18	006-491-010-000	\$19.46			
19	006-491-011-000	\$19.46			
20	006-491-012-000	\$19.46			
21	006-491-013-000	\$19.46			
22	006-491-014-000	\$19.46			
23	006-491-015-000	\$19.46			
24	006-491-016-000	\$19.46			
25	006-491-017-000	\$19.46			
26	006-491-018-000	\$19.46			
27	006-492-001-000	\$19.46			
28	006-492-002-000	\$12.98			
29	006-492-003-000	\$6.48			
30	006-492-004-000	\$19.46			
31	006-492-005-000	\$19.46			
32	00-6492-006-000	\$19.46			
33	006-492-007-000	\$19.46			
34	006-492-008-000	\$19.46			
35	006-492-009-000	\$19.46			

CITY OF MADERA

ZONE 10C

2017-2018

1.	BEGINNING FUND BALANCE		\$	(2,363.64)
2.	LANDSCAPE MAINTENANCE COSTS	\$	460.10	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	48.38	
b.	ENGINEERING ADMINISTRATION	\$	401.49	
c.	LEGAL ADMINISTRATION	\$	32.47	
d.	FINANCE ADMINISTRATION	\$	87.13	
e.	TREE TRIMMING	\$	121.86	
f.	GAS & UTILITIES	\$	22.08	
g.	EQUIPMENT	\$	29.41	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	12.31	
i.	MADERA COUNTY PROCESSING FEES	\$	36.92	
			TOTAL COSTS:	\$ 1,252.15
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			(2,381.78)
5.	TOTAL ASSESSMENT		\$	1,234.00
6.	AVERAGE ASSESSMENT PER PARCEL			24.68

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 10C - PEBBLE BEACH III & IV

TOTAL ASSESSMENT:
\$1,234.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-493-001-000	\$24.68	36	006-494-015-000	\$24.68
2	006-493-002-000	\$24.68	37	006-494-016-000	\$24.68
3	006-493-003-000	\$24.68	38	006-494-017-000	\$24.68
4	006-493-004-000	\$24.68	39	006-494-018-000	\$24.68
5	006-493-005-000	\$24.68	40	006-494-019-000	\$24.68
6	006-493-006-000	\$24.68	41	006-494-020-000	\$24.68
7	006-493-007-000	\$24.68	42	006-494-021-000	\$24.68
8	006-493-008-000	\$24.68	43	006-494-022-000	\$24.68
9	006-493-009-000	\$24.68	44	006-494-023-000	\$24.68
10	006-493-010-000	\$24.68	45	006-494-024-000	\$24.68
11	006-493-011-000	\$24.68	46	006-494-025-000	\$24.68
12	006-493-012-000	\$24.68	47	006-494-026-000	\$24.68
13	006-493-013-000	\$24.68	48	006-494-027-000	\$24.68
14	006-493-014-000	\$24.68	49	006-494-028-000	\$24.68
15	006-493-015-000	\$24.68	50	006-494-029-000	\$24.68
16	006-493-016-000	\$24.68	TOTAL		\$1,234.00
17	006-493-017-000	\$24.68			
18	006-493-018-000	\$24.68			
19	006-493-019-000	\$24.68			
20	006-493-020-000	\$24.68			
21	006-493-021-000	\$24.68			
22	006-494-001-000	\$24.68			
23	006-494-002-000	\$24.68			
24	006-494-003-000	\$24.68			
25	006-494-004-000	\$24.68			
26	006-494-005-000	\$24.68			
27	006-494-006-000	\$24.68			
28	006-494-007-000	\$24.68			
29	006-494-008-000	\$24.68			
30	006-494-009-000	\$24.68			
31	006-494-010-000	\$24.68			
32	006-494-011-000	\$24.68			
33	006-494-012-000	\$24.68			
34	006-494-013-000	\$24.68			
35	006-494-014-000	\$24.68			

CITY OF MADERA

ZONE 10D

2017-2018

1.	BEGINNING FUND BALANCE		\$	990.39
2.	LANDSCAPE MAINTENANCE COSTS	\$	224.30	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	24.29	
b.	ENGINEERING ADMINISTRATION	\$	263.09	
c.	LEGAL ADMINISTRATION	\$	21.28	
d.	FINANCE ADMINISTRATION	\$	57.10	
e.	TREE TRIMMING	\$	73.12	
f.	GAS & UTILITIES	\$	13.25	
g.	EQUIPMENT	\$	14.34	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	7.39	
i.	MADERA COUNTY PROCESSING FEES	\$	22.15	
			TOTAL COSTS:	\$ 720.30
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			864.61
5.	TOTAL ASSESSMENT		\$	594.52
6.	AVERAGE ASSESSMENT PER PARCEL			19.82

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 10D - PEBBLE BEACH V

TOTAL ASSESSMENT:
\$594.52

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-495-001-000	\$22.16			
2	006-495-002-000	\$22.16			
3	006-495-003-000	\$22.16			
4	006-495-004-000	\$22.16			
5	006-495-005-000	\$22.16			
6	006-495-006-000	\$22.16			
7	006-495-007-000	\$22.16			
8	006-495-008-000	\$22.16			
9	006-495-009-000	\$22.16			
10	006-495-010-000	\$22.16			
11	006-495-011-000	\$22.16			
12	006-495-012-000	\$22.16			
13	006-495-013-000	\$22.16			
14	006-495-014-000	\$22.16			
15	006-495-015-000	\$22.16			
16	006-495-016-000	\$14.74			
17	006-495-017-000	\$6.00			
18	006-495-018-000	\$22.16			
19	006-495-019-000	\$22.16			
20	006-495-020-000	\$22.16			
21	006-495-021-000	\$22.16			
22	006-495-022-000	\$22.16			
23	006-495-023-000	\$22.16			
24	006-495-024-000	\$7.32			
25	006-495-025-000	\$14.76			
26	006-495-026-000	\$22.16			
27	006-495-027-000	\$18.06			
28	006-495-028-000	\$1.80			
29	006-495-029-000	\$22.16			
30	006-495-030-000	\$22.16			
TOTAL		\$594.52			

CITY OF MADERA

ZONE 10E

2017-2018

1.	BEGINNING FUND BALANCE		\$	716.83
2.	LANDSCAPE MAINTENANCE COSTS	\$	393.85	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	41.81	
b.	ENGINEERING ADMINISTRATION	\$	270.01	
c.	LEGAL ADMINISTRATION	\$	21.84	
d.	FINANCE ADMINISTRATION	\$	58.60	
e.	TREE TRIMMING	\$	84.14	
f.	GAS & UTILITIES	\$	15.25	
g.	EQUIPMENT	\$	25.18	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	8.50	
i.	MADERA COUNTY PROCESSING FEES	\$	22.15	
			TOTAL COSTS:	\$ 941.32
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			580.77
5.	TOTAL ASSESSMENT		\$	806.00
6.	AVERAGE ASSESSMENT PER PARCEL			26.00

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 10E - PEBBLE BEACH VI

TOTAL ASSESSMENT:
\$806.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-496-001-000	\$26.00			
2	006-496-002-000	\$26.00			
3	006-496-003-000	\$26.00			
4	006-496-004-000	\$26.00			
5	006-496-005-000	\$26.00			
6	006-496-006-000	\$26.00			
7	006-496-007-000	\$26.00			
8	006-496-008-000	\$26.00			
9	006-496-009-000	\$26.00			
10	006-496-010-000	\$26.00			
11	006-496-011-000	\$26.00			
12	006-496-012-000	\$26.00			
13	006-496-013-000	\$26.00			
14	006-496-014-000	\$26.00			
15	006-496-015-000	\$26.00			
16	006-496-016-000	\$26.00			
17	006-496-017-000	\$26.00			
18	006-496-018-000	\$26.00			
19	006-496-019-000	\$26.00			
20	006-496-020-000	\$26.00			
21	006-496-021-000	\$26.00			
22	006-496-022-000	\$26.00			
23	006-496-023-000	\$26.00			
24	006-496-024-000	\$26.00			
25	006-496-025-000	\$26.00			
26	006-496-026-000	\$26.00			
27	006-496-027-000	\$26.00			
28	006-496-028-000	\$26.00			
29	006-496-029-000	\$26.00			
30	006-496-030-000	\$26.00			
31	006-496-031-000	\$26.00			
	TOTAL	\$806.00			

CITY OF MADERA

ZONE 10F

2017-2018

1.	BEGINNING FUND BALANCE		\$	899.21
2.	LANDSCAPE MAINTENANCE COSTS	\$	312.54	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	53.28	
b.	ENGINEERING ADMINISTRATION	\$	339.21	
c.	LEGAL ADMINISTRATION	\$	27.44	
d.	FINANCE ADMINISTRATION	\$	73.62	
e.	TREE TRIMMING	\$	111.29	
f.	GAS & UTILITIES	\$	20.17	
g.	EQUIPMENT	\$	19.98	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	11.24	
i.	MADERA COUNTY PROCESSING FEES	\$	30.27	
			TOTAL COSTS:	\$ 999.02
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			1,711.47
5.	TOTAL ASSESSMENT		\$	1,811.29
6.	AVERAGE ASSESSMENT PER PARCEL			44.18

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 10 F - PEBBLE BEACH VII

TOTAL ASSESSMENT:
\$1,811.29

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-496-034-000	\$44.18	36	006-496-069-000	\$44.18
2	006-496-035-000	\$44.18	37	006-496-070-000	\$44.18
3	006-496-036-000	\$44.18	38	006-496-071-000	\$44.18
4	006-496-037-000	\$44.18	39	006-496-072-000	\$44.18
5	006-496-038-000	\$44.18	40	006-496-073-000	\$44.18
6	006-496-039-000	\$44.18	41	006-496-074-000	\$44.18
7	006-496-040-000	\$44.18			
8	006-496-041-000	\$44.18			
9	006-496-042-000	\$44.18			
10	006-496-043-000	\$44.18			
11	006-496-044-000	\$44.18			
12	006-496-045-000	\$44.18			
13	006-496-046-000	\$44.18			
14	006-496-047-000	\$44.18			
15	006-496-048-000	\$44.18			
16	006-496-049-000	\$44.18			
17	006-496-050-000	\$44.18			
18	006-496-051-000	\$44.18			
19	006-496-052-000	\$44.18			
20	006-496-053-000	\$44.18			
21	006-496-054-000	\$44.18			
22	006-496-055-000	\$44.18			
23	006-496-056-000	\$44.18			
24	006-496-057-000	\$44.18			
25	006-496-058-000	\$44.18			
26	006-496-059-000	\$44.18			
27	006-496-060-000	\$44.18			
28	006-496-061-000	\$44.18			
29	006-496-062-000	\$44.18			
30	006-496-063-000	\$44.18			
31	006-496-064-000	\$44.18			
32	006-496-065-000	\$44.18			
33	006-496-066-000	\$44.18			
34	006-496-067-000	\$44.18			
35	006-496-068-000	\$44.18			
				TOTAL	\$1,811.29

CITY OF MADERA

ZONE 10G

2017-2018

1.	BEGINNING FUND BALANCE		\$	(858.20)
2.	LANDSCAPE MAINTENANCE COSTS	\$	621.67	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	53.28	
b.	ENGINEERING ADMINISTRATION	\$	373.81	
c.	LEGAL ADMINISTRATION	\$	30.24	
d.	FINANCE ADMINISTRATION	\$	81.12	
e.	TREE TRIMMING	\$	255.49	
f.	GAS & UTILITIES	\$	46.30	
g.	EQUIPMENT	\$	39.74	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	25.80	
i.	MADERA COUNTY PROCESSING FEES	\$	33.96	
			TOTAL COSTS:	\$ 1,561.41
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			(1,223.61)
5.	TOTAL ASSESSMENT		\$	1,196.00
6.	AVERAGE ASSESSMENT PER PARCEL			26.00

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 10G - PEBBLE BEACH VIII

TOTAL ASSESSMENT:
\$1,196.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-497-001-000	\$26.00	36	006-497-036-000	\$26.00
2	006-497-002-000	\$26.00	37	006-497-037-000	\$26.00
3	006-497-003-000	\$26.00	38	006-497-038-000	\$26.00
4	006-497-004-000	\$26.00	39	006-497-039-000	\$26.00
5	006-497-005-000	\$26.00	40	006-497-040-000	\$26.00
6	006-497-006-000	\$26.00	41	006-497-041-000	\$26.00
7	006-497-007-000	\$26.00	42	006-497-042-000	\$26.00
8	006-497-008-000	\$26.00	43	006-497-043-000	\$26.00
9	006-497-009-000	\$26.00	44	006-497-044-000	\$26.00
10	006-497-010-000	\$26.00	45	006-497-045-000	\$26.00
11	006-497-011-000	\$26.00	46	006-497-046-000	\$26.00
12	006-497-012-000	\$26.00			
13	006-497-013-000	\$26.00		TOTAL	\$1,196.00
14	006-497-014-000	\$26.00			
15	006-497-015-000	\$26.00			
16	006-497-016-000	\$26.00			
17	006-497-017-000	\$26.00			
18	006-497-018-000	\$26.00			
19	006-497-019-000	\$26.00			
20	006-497-020-000	\$26.00			
21	006-497-021-000	\$26.00			
22	006-497-022-000	\$26.00			
23	006-497-023-000	\$26.00			
24	006-497-024-000	\$26.00			
25	006-497-025-000	\$26.00			
26	006-497-026-000	\$26.00			
27	006-497-027-000	\$26.00			
28	006-497-028-000	\$26.00			
29	006-497-029-000	\$26.00			
30	006-497-030-000	\$26.00			
31	006-497-031-000	\$26.00			
32	006-497-032-000	\$26.00			
33	006-497-033-000	\$26.00			
34	006-497-034-000	\$26.00			
35	006-497-035-000	\$26.00			

CITY OF MADERA

ZONE 10H

2017-2018

1.	BEGINNING FUND BALANCE		\$	1,245.64
2.	LANDSCAPE MAINTENANCE COSTS	\$	1,751.97	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	78.52	
b.	ENGINEERING ADMINISTRATION	\$	422.25	
c.	LEGAL ADMINISTRATION	\$	34.15	
d.	FINANCE ADMINISTRATION	\$	91.64	
e.	TREE TRIMMING	\$	367.19	
f.	GAS & UTILITIES	\$	66.54	
g.	EQUIPMENT	\$	112.01	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	37.09	
i.	MADERA COUNTY PROCESSING FEES	\$	39.13	
			TOTAL COSTS:	\$ 3,000.48
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			(2,868.13)
5.	TOTAL ASSESSMENT		\$	1,378.00
6.	AVERAGE ASSESSMENT PER PARCEL			26.00

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 10 H - PEBBLE BEACH IX

TOTAL ASSESSMENT:
\$1,378.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-498-001-000	\$26.00	36	006-498-036-000	\$26.00
2	006-498-002-000	\$26.00	37	006-498-037-000	\$26.00
3	006-498-003-000	\$26.00	38	006-498-038-000	\$26.00
4	006-498-004-000	\$26.00	39	006-498-039-000	\$26.00
5	006-498-005-000	\$26.00	40	006-498-040-000	\$26.00
6	006-498-006-000	\$26.00	41	006-498-041-000	\$26.00
7	006-498-007-000	\$26.00	42	006-498-042-000	\$26.00
8	006-498-008-000	\$26.00	43	006-498-043-000	\$26.00
9	006-498-009-000	\$26.00	44	006-498-044-000	\$26.00
10	006-498-010-000	\$26.00	45	006-498-045-000	\$26.00
11	006-498-011-000	\$26.00	46	006-498-046-000	\$26.00
12	006-498-012-000	\$26.00	47	006-498-047-000	\$26.00
13	006-498-013-000	\$26.00	48	006-498-048-000	\$26.00
14	006-498-014-000	\$26.00	49	006-498-049-000	\$26.00
15	006-498-015-000	\$26.00	50	006-498-050-000	\$26.00
16	006-498-016-000	\$26.00	51	006-498-051-000	\$26.00
17	006-498-017-000	\$26.00	52	006-498-052-000	\$26.00
18	006-498-018-000	\$26.00	53	006-498-053-000	\$26.00
19	006-498-019-000	\$26.00			
20	006-498-020-000	\$26.00		TOTAL	\$1,378.00
21	006-498-021-000	\$26.00			
22	006-498-022-000	\$26.00			
23	006-498-023-000	\$26.00			
24	006-498-024-000	\$26.00			
25	006-498-025-000	\$26.00			
26	006-498-026-000	\$26.00			
27	006-498-027-000	\$26.00			
28	006-498-028-000	\$26.00			
29	006-498-029-000	\$26.00			
30	006-498-030-000	\$26.00			
31	006-498-031-000	\$26.00			
32	006-498-032-000	\$26.00			
33	006-498-033-000	\$26.00			
34	006-498-034-000	\$26.00			
35	006-498-035-000	\$26.00			

CITY OF MADERA

ZONE 10I

2017-2018

1.	BEGINNING FUND BALANCE		\$	5,666.76
2.	LANDSCAPE MAINTENANCE COSTS	\$	200.00	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	59.15	
b.	ENGINEERING ADMINISTRATION	\$	207.73	
c.	LEGAL ADMINISTRATION	\$	16.80	
d.	FINANCE ADMINISTRATION	\$	45.08	
e.	TREE TRIMMING	\$	53.62	
f.	GAS & UTILITIES	\$	9.72	
g.	EQUIPMENT	\$	12.79	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	5.42	
i.	MADERA COUNTY PROCESSING FEES	\$	16.24	
			TOTAL COSTS:	\$ 626.55
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			5,926.37
5.	TOTAL ASSESSMENT		\$	886.16
6.	AVERAGE ASSESSMENT PER PARCEL			40.28

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 10 I - PEBBLE BEACH X

TOTAL ASSESSMENT:
\$886.16

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-498-001-000	\$40.28			
2	006-498-002-000	\$40.28			
3	006-498-003-000	\$40.28			
4	006-498-004-000	\$40.28			
5	006-498-005-000	\$40.28			
6	006-498-006-000	\$40.28			
7	006-498-007-000	\$40.28			
8	006-498-008-000	\$40.28			
9	006-498-009-000	\$40.28			
10	006-498-010-000	\$40.28			
11	006-498-011-000	\$40.28			
12	006-498-012-000	\$40.28			
13	006-498-013-000	\$40.28			
14	006-498-014-000	\$40.28			
15	006-498-015-000	\$40.28			
16	006-498-016-000	\$40.28			
17	006-498-017-000	\$40.28			
18	006-498-018-000	\$40.28			
19	006-498-019-000	\$40.28			
20	006-498-020-000	\$40.28			
21	006-498-021-000	\$40.28			
22	006-498-022-000	\$40.28			
	TOTAL	\$886.16			

CITY OF MADERA

ZONE 12

2017-2018

1.	BEGINNING FUND BALANCE		\$	13,243.27
2.	LANDSCAPE MAINTENANCE COSTS	\$	18,753.00	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	2,391.56	
b.	ENGINEERING ADMINISTRATION	\$	602.17	
c.	LEGAL ADMINISTRATION	\$	48.71	
d.	FINANCE ADMINISTRATION	\$	130.68	
e.	TREE TRIMMING	\$	3,848.00	
f.	GAS & UTILITIES	\$	1,191.85	
g.	EQUIPMENT	\$	872.85	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	22.40	
i.	MADERA COUNTY PROCESSING FEES	\$	58.33	
			TOTAL COSTS:	\$ 27,919.54
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			11,347.29
5.	TOTAL ASSESSMENT		\$	26,023.56
6.	AVERAGE ASSESSMENT PER PARCEL			329.41

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 12 - FRENCH COVE 1 & 2

TOTAL ASSESSMENT:
\$26,023.56

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-470-001-000	\$329.41	36	006-480-049-000	\$329.41
2	006-470-002-000	\$329.41	37	006-480-004-000	\$329.41
3	006-470-003-000	\$329.41	38	006-480-005-000	\$329.41
4	006-470-004-000	\$329.41	39	006-480-006-000	\$329.41
5	006-470-005-000	\$329.41	40	006-480-007-000	\$329.41
6	006-470-006-000	\$329.41	41	006-480-008-000	\$329.41
7	006-470-007-000	\$329.41	42	006-480-009-000	\$329.41
8	006-470-008-000	\$329.41	43	006-480-010-000	\$329.41
9	006-470-037-000	\$329.41	44	006-480-011-000	\$329.41
10	006-470-038-000	\$329.41	45	006-480-012-000	\$329.41
11	006-470-039-000	\$329.41	46	006-480-013-000	\$329.41
12	006-470-040-000	\$329.41	47	006-480-014-000	\$329.41
13	006-470-041-000	\$329.41	48	006-480-015-000	\$329.41
14	006-470-042-000	\$329.41	49	006-480-016-000	\$329.41
15	006-470-016-000	\$329.41	50	006-480-017-000	\$329.41
16	006-470-017-000	\$329.41	51	006-480-018-000	\$329.41
17	006-470-018-000	\$329.41	52	006-480-019-000	\$329.41
18	006-470-019-000	\$329.41	53	006-480-020-000	\$329.41
19	006-470-020-000	\$329.41	54	006-480-021-000	\$329.41
20	006-470-021-000	\$329.41	55	006-480-022-000	\$329.41
21	006-470-022-000	\$329.41	56	006-480-023-000	\$329.41
22	006-470-043-000	\$329.41	57	006-480-024-000	\$329.41
23	006-470-044-000	\$329.41	58	006-480-025-000	\$329.41
24	006-470-045-000	\$329.41	59	006-480-026-000	\$329.41
25	006-470-046-000	\$329.41	60	006-480-027-000	\$329.41
26	006-470-047-000	\$329.41	61	006-480-028-000	\$329.41
27	006-470-029-000	\$329.41	62	006-480-029-000	\$329.41
28	006-470-030-000	\$329.41	63	006-480-030-000	\$329.41
29	006-470-031-000	\$329.41	64	006-480-032-000	\$329.41
30	006-470-032-000	\$329.41	65	006-480-033-000	\$329.41
31	006-470-033-000	\$329.41	66	006-480-034-000	\$329.41
32	006-470-034-000	\$329.41	67	006-480-035-000	\$329.41
33	006-470-035-000	\$329.41	68	006-480-036-000	\$329.41
34	006-480-001-000	\$329.41	69	006-480-037-000	\$329.41
35	006-480-002-000	\$329.41	70	006-480-038-000	\$329.41
71	006-480-039-000	\$329.41			
72	006-480-040-000	\$329.41			
73	006-480-041-000	\$329.41			
74	006-480-042-000	\$329.41			
75	006-480-043-000	\$329.41			
76	006-480-044-000	\$329.41			
77	006-480-045-000	\$329.41			
78	006-480-046-000	\$329.41			
79	006-480-047-000	\$329.41			
TOTAL		\$26,023.56			

CITY OF MADERA

ZONE 13

2017-2018

1.	BEGINNING FUND BALANCE		\$	1,773.77
2.	LANDSCAPE MAINTENANCE COSTS	\$	2,975.00	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	918.81	
b.	ENGINEERING ADMINISTRATION	\$	526.05	
c.	LEGAL ADMINISTRATION	\$	42.55	
d.	FINANCE ADMINISTRATION	\$	114.16	
e.	TREE TRIMMING	\$	225.00	
f.	GAS & UTILITIES	\$	1,482.90	
g.	EQUIPMENT	\$	140.65	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	33.60	
i.	MADERA COUNTY PROCESSING FEES	\$	50.20	
			TOTAL COSTS:	\$ 6,508.92
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			1,130.53
5.	TOTAL ASSESSMENT		\$	5,865.68
6.	AVERAGE ASSESSMENT PER PARCEL			86.26

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 13 - LAS PALMAS ESTATES 1, 2, 3, & 4

TOTAL ASSESSMENT:
\$5,865.68

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	011-310-001-000	\$86.26	36	011-310-037-000	\$86.26
2	011-310-002-000	\$86.26	37	011-310-038-000	\$86.26
3	011-310-003-000	\$86.26	38	011-310-039-000	\$86.26
4	011-310-004-000	\$86.26	39	011-310-040-000	\$86.26
5	011-310-005-000	\$86.26	40	011-310-041-000	\$86.26
6	011-310-006-000	\$86.26	41	011-310-042-000	\$86.26
7	011-310-007-000	\$86.26	42	011-310-043-000	\$86.26
8	011-310-008-000	\$86.26	43	011-310-044-000	\$86.26
9	011-310-009-000	\$86.26	44	011-310-045-000	\$86.26
10	011-310-010-000	\$86.26	45	011-310-046-000	\$86.26
11	011-310-011-000	\$86.26	46	011-310-047-000	\$86.26
12	011-310-012-000	\$86.26	47	011-310-048-000	\$86.26
13	011-310-013-000	\$86.26	48	011-310-049-000	\$86.26
14	011-310-014-000	\$86.26	49	011-310-055-000	\$86.26
15	011-310-015-000	\$86.26	50	011-310-056-000	\$86.26
16	011-310-016-000	\$86.26	51	011-310-057-000	\$86.26
17	011-310-017-000	\$86.26	52	011-310-058-000	\$86.26
18	011-310-018-000	\$86.26	53	011-310-059-000	\$86.26
19	011-310-019-000	\$86.26	54	011-310-060-000	\$86.26
20	011-310-020-000	\$86.26	55	011-310-061-000	\$86.26
21	011-310-021-000	\$86.26	56	011-310-062-000	\$86.26
22	011-310-022-000	\$86.26	57	011-310-063-000	\$86.26
23	011-310-024-000	\$86.26	58	011-310-068-000	\$86.26
24	011-310-025-000	\$86.26	59	011-310-069-000	\$86.26
25	011-310-026-000	\$86.26	60	011-310-070-000	\$86.26
26	011-310-027-000	\$86.26	61	011-310-071-000	\$86.26
27	011-310-028-000	\$86.26	62	011-310-072-000	\$86.26
28	011-310-029-000	\$86.26	63	011-310-073-000	\$86.26
29	011-310-030-000	\$86.26	64	011-310-074-000	\$86.26
30	011-310-031-000	\$86.26	65	011-310-075-000	\$86.26
31	011-310-032-000	\$86.26	66	011-310-076-000	\$86.26
32	011-310-033-000	\$86.26	67	011-310-077-000	\$86.26
33	011-310-034-000	\$86.26	68	011-310-078-000	\$86.26
34	011-310-035-000	\$86.26			
35	011-310-036-000	\$86.26		TOTAL	\$5,865.68

CITY OF MADERA

ZONE 14

2017-2018

1.	BEGINNING FUND BALANCE		\$	505.33
2.	LANDSCAPE MAINTENANCE COSTS	\$	1,058.27	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	359.83	
b.	ENGINEERING ADMINISTRATION	\$	851.29	
c.	LEGAL ADMINISTRATION	\$	68.86	
d.	FINANCE ADMINISTRATION	\$	184.75	
e.	TREE TRIMMING	\$	540.00	
f.	GAS & UTILITIES	\$	179.33	
g.	EQUIPMENT	\$	109.21	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	13.80	
i.	MADERA COUNTY PROCESSING FEES	\$	84.90	
			TOTAL COSTS:	\$ 3,450.24
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			5.99
5.	TOTAL ASSESSMENT		\$	2,950.90
6.	AVERAGE ASSESSMENT PER PARCEL			25.66

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 14 - CAPISTRANO 1 & 2

TOTAL ASSESSMENT:
\$2,950.90

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-380-001-000	\$25.66	36	012-380-036-000	\$25.66
2	012-380-002-000	\$25.66	37	012-380-037-000	\$25.66
3	012-380-003-000	\$25.66	38	012-380-038-000	\$25.66
4	012-380-004-000	\$25.66	39	012-380-039-000	\$25.66
5	012-380-005-000	\$25.66	40	012-380-040-000	\$25.66
6	012-380-006-000	\$25.66	41	012-380-041-000	\$25.66
7	012-380-007-000	\$25.66	42	012-380-042-000	\$25.66
8	012-380-008-000	\$25.66	43	012-380-043-000	\$25.66
9	012-380-009-000	\$25.66	44	012-380-044-000	\$25.66
10	012-380-010-000	\$25.66	45	012-380-045-000	\$25.66
11	012-380-011-000	\$25.66	46	012-380-046-000	\$25.66
12	012-380-012-000	\$25.66	47	012-380-047-000	\$25.66
13	012-380-013-000	\$25.66	48	012-380-048-000	\$25.66
14	012-380-014-000	\$25.66	49	012-380-049-000	\$25.66
15	012-380-015-000	\$25.66	50	012-380-050-000	\$25.66
16	012-380-016-000	\$25.66	51	012-380-051-000	\$25.66
17	012-380-017-000	\$25.66	52	012-380-052-000	\$25.66
18	012-380-018-000	\$25.66	53	012-380-053-000	\$25.66
19	012-380-019-000	\$25.66	54	012-381-001-000	\$25.66
20	012-380-020-000	\$25.66	55	012-381-002-000	\$25.66
21	012-380-021-000	\$25.66	56	012-381-003-000	\$25.66
22	012-380-022-000	\$25.66	57	012-381-004-000	\$25.66
23	012-380-023-000	\$25.66	58	012-381-005-000	\$25.66
24	012-380-024-000	\$25.66	59	012-381-006-000	\$25.66
25	012-380-025-000	\$25.66	60	012-381-007-000	\$25.66
26	012-380-026-000	\$25.66	61	012-381-008-000	\$25.66
27	012-380-027-000	\$25.66	62	012-381-009-000	\$25.66
28	012-380-028-000	\$25.66	63	012-381-010-000	\$25.66
29	012-380-029-000	\$25.66	64	012-381-011-000	\$25.66
30	012-380-030-000	\$25.66	65	012-381-012-000	\$25.66
31	012-380-031-000	\$25.66	66	012-381-013-000	\$25.66
32	012-380-032-000	\$25.66	67	012-381-014-000	\$25.66
33	012-380-033-000	\$25.66	68	012-381-015-000	\$25.66
34	012-380-034-000	\$25.66	69	012-381-016-000	\$25.66
35	012-380-035-000	\$25.66	70	012-381-017-000	\$25.66

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
71	012-381-018-000	\$25.66			
72	012-381-019-000	\$25.66			
73	012-381-020-000	\$25.66			
74	012-381-021-000	\$25.66			
75	012-381-022-000	\$25.66			
76	012-381-023-000	\$25.66			
77	012-381-024-000	\$25.66			
78	012-381-025-000	\$25.66			
79	012-381-026-000	\$25.66			
80	012-381-027-000	\$25.66			
81	012-381-028-000	\$25.66			
82	012-381-029-000	\$25.66			
83	012-381-030-000	\$25.66			
84	012-381-031-000	\$25.66			
85	012-381-032-000	\$25.66			
86	012-381-033-000	\$25.66			
87	012-381-034-000	\$25.66			
88	012-381-035-000	\$25.66			
89	012-381-036-000	\$25.66			
90	012-381-037-000	\$25.66			
91	012-381-038-000	\$25.66			
92	012-381-039-000	\$25.66			
93	012-381-040-000	\$25.66			
94	012-381-041-000	\$25.66			
95	012-381-042-000	\$25.66			
96	012-381-043-000	\$25.66			
97	012-381-044-000	\$25.66			
98	012-381-045-000	\$25.66			
99	012-381-046-000	\$25.66			
100	012-381-047-000	\$25.66			
101	012-381-048-000	\$25.66			
102	012-381-049-000	\$25.66			
103	012-381-050-000	\$25.66			
104	012-381-051-000	\$25.66			
105	012-381-052-000	\$25.66			
106	012-381-053-000	\$25.66			
107	012-381-054-000	\$25.66			
108	012-381-055-000	\$25.66			
109	012-381-056-000	\$25.66			
110	012-381-057-000	\$25.66			
111	012-381-058-000	\$25.66			
112	012-381-059-000	\$25.66			
113	012-381-060-000	\$25.66			
114	012-381-061-000	\$25.66			
115	012-381-062-000	\$25.66			
TOTAL		\$2,950.90			

CITY OF MADERA

ZONE 15

2017-2018

1.	BEGINNING FUND BALANCE		\$	(605.52)
2.	LANDSCAPE MAINTENANCE COSTS	\$	1,385.94	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	61.04	
b.	ENGINEERING ADMINISTRATION	\$	186.97	
c.	LEGAL ADMINISTRATION	\$	15.12	
d.	FINANCE ADMINISTRATION	\$	40.58	
e.	TREE TRIMMING	\$	0.00	
f.	GAS & UTILITIES	\$	630.42	
g.	EQUIPMENT	\$	120.57	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	25.11	
i.	MADERA COUNTY PROCESSING FEES	\$	14.03	
			TOTAL COSTS:	\$ 2,479.77
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			509.92
5.	TOTAL ASSESSMENT		\$	3,595.22
6.	AVERAGE ASSESSMENT PER PARCEL			189.22

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 15 - CLINTON / ELM RANCHOS 1

TOTAL ASSESSMENT:
\$3,595.22

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	008-082-027-000	\$189.22			
2	008-082-028-000	\$189.22			
3	008-082-029-000	\$189.22			
4	008-082-030-000	\$189.22			
5	008-082-031-000	\$189.22			
6	008-082-032-000	\$189.22			
7	008-082-033-000	\$189.22			
8	008-082-034-000	\$189.22			
9	008-082-035-000	\$189.22			
10	008-082-036-000	\$189.22			
11	008-082-037-000	\$189.22			
12	008-082-038-000	\$189.22			
13	008-082-039-000	\$189.22			
14	008-082-040-000	\$189.22			
15	008-082-041-000	\$189.22			
16	008-082-042-000	\$189.22			
17	008-082-043-000	\$189.22			
18	008-082-044-000	\$189.22			
19	008-082-045-000	\$189.22			
	Total	\$3,595.22			

CITY OF MADERA

ZONE 15B

2017-2018

1.	BEGINNING FUND BALANCE		\$	417.57
2.	LANDSCAPE MAINTENANCE COSTS	\$	198.52	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	61.04	
b.	ENGINEERING ADMINISTRATION	\$	124.69	
c.	LEGAL ADMINISTRATION	\$	10.09	
d.	FINANCE ADMINISTRATION	\$	27.06	
e.	TREE TRIMMING	\$	0.00	
f.	GAS & UTILITIES	\$	30.42	
g.	EQUIPMENT	\$	12.69	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	13.22	
l.	MADERA COUNTY PROCESSING FEES	\$	7.38	
			TOTAL COSTS:	\$ 485.10
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			212.47
5.	TOTAL ASSESSMENT		\$	280.00
6.	AVERAGE ASSESSMENT PER PARCEL			28.00

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 15B - CLINTON / ELM RANCHOS 2

TOTAL ASSESSMENT:
\$280.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	008-082-046-000	\$28.00			
2	008-082-047-000	\$28.00			
3	008-082-048-000	\$28.00			
4	008-082-049-000	\$28.00			
5	008-082-050-000	\$28.00			
6	008-082-051-000	\$28.00			
7	008-082-052-000	\$28.00			
8	008-082-053-000	\$28.00			
9	008-082-054-000	\$28.00			
10	008-082-055-000	\$28.00			
	TOTAL	\$280.00			

CITY OF MADERA

ZONE 15C

2017-2018

1.	BEGINNING FUND BALANCE		\$	(7.16)
2.	LANDSCAPE MAINTENANCE COSTS	\$	218.36	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	61.04	
b.	ENGINEERING ADMINISTRATION	\$	131.61	
c.	LEGAL ADMINISTRATION	\$	10.65	
d.	FINANCE ADMINISTRATION	\$	28.56	
e.	TREE TRIMMING	\$	0.00	
f.	GAS & UTILITIES	\$	30.42	
g.	EQUIPMENT	\$	13.96	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	14.54	
i.	MADERA COUNTY PROCESSING FEES	\$	8.12	
			TOTAL COSTS:	\$ 517.25
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			55.28
5.	TOTAL ASSESSMENT		\$	579.70
6.	AVERAGE ASSESSMENT PER PARCEL			52.70

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 15C - CLINTON / ELM RANCHOS 3

TOTAL ASSESSMENT:
\$579.70

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	008-082-058-000	\$52.70			
2	008-082-059-000	\$52.70			
3	008-082-060-000	\$52.70			
4	008-082-061-000	\$52.70			
5	008-082-062-000	\$52.70			
6	008-082-063-000	\$52.70			
7	008-082-064-000	\$52.70			
8	008-082-065-000	\$52.70			
9	008-082-066-000	\$52.70			
10	008-082-067-000	\$52.70			
11	008-082-068-000	\$52.70			
	TOTAL	\$579.70			

CITY OF MADERA

ZONE 16

2017-2018

1.	BEGINNING FUND BALANCE		\$	(606.86)
2.	LANDSCAPE MAINTENANCE COSTS	\$	2,000.00	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	415.57	
b.	ENGINEERING ADMINISTRATION	\$	221.57	
c.	LEGAL ADMINISTRATION	\$	17.92	
d.	FINANCE ADMINISTRATION	\$	48.08	
e.	TREE TRIMMING	\$	0.00	
f.	GAS & UTILITIES	\$	359.66	
g.	EQUIPMENT	\$	127.86	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	309.92	
i.	MADERA COUNTY PROCESSING FEES	\$	17.72	
			TOTAL COSTS:	\$ 3,518.30
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			234.83
5.	TOTAL ASSESSMENT		\$	4,360.00
6.	AVERAGE ASSESSMENT PER PARCEL			181.67

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 16 - SUGAR PINE

TOTAL ASSESSMENT:
\$4,360.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	008-093-001-000	\$181.67			
2	008-093-002-000	\$181.67			
3	008-093-003-000	\$181.67			
4	008-093-004-000	\$181.67			
5	008-093-005-000	\$181.67			
6	008-093-006-000	\$181.67			
7	008-093-007-000	\$181.67			
8	008-093-008-000	\$181.67			
9	008-093-009-000	\$181.67			
10	008-093-010-000	\$181.67			
11	008-093-011-000	\$181.67			
12	008-093-012-000	\$181.67			
13	008-093-013-000	\$181.67			
14	008-093-014-000	\$181.67			
15	008-093-015-000	\$181.67			
16	008-093-016-000	\$181.67			
17	008-093-017-000	\$181.67			
18	008-093-018-000	\$181.67			
19	008-093-019-000	\$181.67			
20	008-093-020-000	\$181.67			
21	008-093-021-000	\$181.67			
22	008-093-022-000	\$181.67			
23	008-093-023-000	\$181.67			
24	008-093-024-000	\$181.67			
TOTAL		\$4,360.00			

CITY OF MADERA

ZONE 17A

2017-2018

1.	BEGINNING FUND BALANCE		\$	5,023.61
2.	LANDSCAPE MAINTENANCE COSTS	\$	5,066.92	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	439.62	
b.	ENGINEERING ADMINISTRATION	\$	733.65	
c.	LEGAL ADMINISTRATION	\$	59.34	
d.	FINANCE ADMINISTRATION	\$	159.22	
e.	TREE TRIMMING	\$	675.00	
f.	GAS & UTILITIES	\$	219.09	
g.	EQUIPMENT	\$	196.07	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	31.54	
l.	MADERA COUNTY PROCESSING FEES	\$	72.35	
			TOTAL COSTS:	\$ 7,652.79
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			3,332.53
5.	TOTAL ASSESSMENT		\$	5,961.71
6.	AVERAGE ASSESSMENT PER PARCEL			60.83

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 17A - CAPISTRANO X, PHASE 1 & 2

TOTAL ASSESSMENT:
\$5,961.71

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-450-011-000	\$60.83	36	009-450-049-000	\$60.83
2	009-450-012-000	\$60.83	37	009-450-050-000	\$60.83
3	009-450-013-000	\$60.83	38	009-450-051-000	\$60.83
4	009-450-014-000	\$60.83	39	009-450-052-000	\$60.83
5	009-450-015-000	\$60.83	40	009-450-053-000	\$60.83
6	009-450-016-000	\$60.83	41	009-451-001-000	\$60.83
7	009-450-017-000	\$60.83	42	009-451-002-000	\$60.83
8	009-450-018-000	\$60.83	43	009-451-003-000	\$60.83
9	009-450-019-000	\$60.83	44	009-451-004-000	\$60.83
10	009-450-020-000	\$60.83	45	009-451-005-000	\$60.83
11	009-450-021-000	\$60.83	46	009-451-006-000	\$60.83
12	009-450-022-000	\$60.83	47	009-451-007-000	\$60.83
13	009-450-023-000	\$60.83	48	009-451-008-000	\$60.83
14	009-450-024-000	\$60.83	49	009-451-009-000	\$60.83
15	009-450-025-000	\$60.83	50	009-451-010-000	\$60.83
16	009-450-026-000	\$60.83	51	009-451-011-000	\$60.83
17	009-450-027-000	\$60.83	52	009-451-012-000	\$60.83
18	009-450-028-000	\$60.83	53	009-451-013-000	\$60.83
19	009-450-029-000	\$60.83	54	009-451-014-000	\$60.83
20	009-450-030-000	\$60.83	55	009-451-015-000	\$60.83
21	009-450-031-000	\$60.83	56	009-451-016-000	\$60.83
22	009-450-032-000	\$60.83	57	009-451-017-000	\$60.83
23	009-450-033-000	\$60.83	58	009-451-018-000	\$60.83
24	009-450-034-000	\$60.83	59	009-451-019-000	\$60.83
25	009-450-035-000	\$60.83	60	009-451-020-000	\$60.83
26	009-450-036-000	\$60.83	61	009-451-021-000	\$60.83
27	009-450-037-000	\$60.83	62	009-451-022-000	\$60.83
28	009-450-038-000	\$60.83	63	009-451-023-000	\$60.83
29	009-450-039-000	\$60.83	64	009-451-024-000	\$60.83
30	009-450-040-000	\$60.83	65	009-451-025-000	\$60.83
31	009-450-044-000	\$60.83	66	009-451-026-000	\$60.83
32	009-450-045-000	\$60.83	67	009-451-027-000	\$60.83
33	009-450-046-000	\$60.83	68	009-451-028-000	\$60.83
34	009-450-047-000	\$60.83	69	009-451-029-000	\$60.83
35	009-450-048-000	\$60.83	70	009-451-030-000	\$60.83

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
71	009-451-031-000	\$60.83			
72	009-451-032-000	\$60.83			
73	009-451-033-000	\$60.83			
74	009-520-001-000	\$60.83			
75	009-520-002-000	\$60.83			
76	009-520-003-000	\$60.83			
77	009-520-004-000	\$60.83			
78	009-520-005-000	\$60.83			
79	009-520-006-000	\$60.83			
80	009-520-007-000	\$60.83			
81	009-520-008-000	\$60.83			
82	009-520-009-000	\$60.83			
83	009-520-010-000	\$60.83			
84	009-520-011-000	\$60.83			
85	009-520-012-000	\$60.83			
86	009-520-013-000	\$60.83			
87	009-520-014-000	\$60.83			
88	009-520-015-000	\$60.83			
89	009-520-016-000	\$60.83			
90	009-520-017-000	\$60.83			
91	009-520-018-000	\$60.83			
92	009-520-019-000	\$60.83			
93	009-520-020-000	\$60.83			
94	009-520-021-000	\$60.83			
95	009-520-022-000	\$60.83			
96	009-520-023-000	\$60.83			
97	009-520-024-000	\$60.83			
98	009-520-025-000	\$60.83			
	Total	\$5,961.71			

CITY OF MADERA

ZONE 17B

2017-2018

1.	BEGINNING FUND BALANCE		\$	4,874.83
2.	LANDSCAPE MAINTENANCE COSTS	\$	2,925.98	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	98.00	
b.	ENGINEERING ADMINISTRATION	\$	276.93	
c.	LEGAL ADMINISTRATION	\$	22.40	
d.	FINANCE ADMINISTRATION	\$	60.10	
e.	TREE TRIMMING	\$	1,193.00	
f.	GAS & UTILITIES	\$	48.84	
g.	EQUIPMENT	\$	59.20	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	4.90	
l.	MADERA COUNTY PROCESSING FEES	\$	23.63	
			TOTAL COSTS:	\$ 4,712.97
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			2,861.80
5.	TOTAL ASSESSMENT		\$	2,699.93
6.	AVERAGE ASSESSMENT PER PARCEL			84.37

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 17B - CAPISTRANO X, PHASE 3

TOTAL ASSESSMENT:
\$2,699.93

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-470-001-000	\$84.37			
2	009-470-002-000	\$84.37			
3	009-470-003-000	\$84.37			
4	009-470-004-000	\$84.37			
5	009-470-005-000	\$84.37			
6	009-470-006-000	\$84.37			
7	009-470-007-000	\$84.37			
8	009-470-008-000	\$84.37			
9	009-470-009-000	\$84.37			
10	009-470-010-000	\$84.37			
11	009-470-011-000	\$84.37			
12	009-470-012-000	\$84.37			
13	009-470-013-000	\$84.37			
14	009-470-014-000	\$84.37			
15	009-470-015-000	\$84.37			
16	009-470-016-000	\$84.37			
17	009-470-017-000	\$84.37			
18	009-470-018-000	\$84.37			
19	009-470-019-000	\$84.37			
20	009-470-020-000	\$84.37			
21	009-470-021-000	\$84.37			
22	009-470-022-000	\$84.37			
23	009-470-023-000	\$84.37			
24	009-470-024-000	\$84.37			
25	009-470-025-000	\$84.37			
26	009-470-026-000	\$84.37			
27	009-470-027-000	\$84.37			
28	009-470-028-000	\$84.37			
29	009-470-029-000	\$84.37			
30	009-470-030-000	\$84.37			
31	009-470-031-000	\$84.37			
32	009-470-032-000	\$84.37			
TOTAL		\$2,699.93			

CITY OF MADERA

ZONE 17C

2017-2018

1.	BEGINNING FUND BALANCE		\$	3,676.30
2.	LANDSCAPE MAINTENANCE COSTS	\$	3,257.59	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	252.02	
b.	ENGINEERING ADMINISTRATION	\$	297.69	
c.	LEGAL ADMINISTRATION	\$	24.08	
d.	FINANCE ADMINISTRATION	\$	64.60	
e.	TREE TRIMMING	\$	540.00	
f.	GAS & UTILITIES	\$	125.60	
g.	EQUIPMENT	\$	80.40	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	11.64	
i.	MADERA COUNTY PROCESSING FEES	\$	25.84	
			TOTAL COSTS:	\$ 4,679.46
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			2,036.75
5.	TOTAL ASSESSMENT		\$	3,039.90
6.	AVERAGE ASSESSMENT PER PARCEL			86.85

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 17C - CAPISTRANO X, PHASE 4

TOTAL ASSESSMENT:
\$3,039.90

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-480-001-000	\$86.85			
2	009-480-002-000	\$86.85			
3	009-480-003-000	\$86.85			
4	009-480-004-000	\$86.85			
5	009-480-005-000	\$86.85			
6	009-480-006-000	\$86.85			
7	009-480-007-000	\$86.85			
8	009-480-008-000	\$86.85			
9	009-480-009-000	\$86.85			
10	009-480-010-000	\$86.85			
11	009-480-011-000	\$86.85			
12	009-480-012-000	\$86.85			
13	009-480-013-000	\$86.85			
14	009-480-014-000	\$86.85			
15	009-480-015-000	\$86.85			
16	009-480-016-000	\$86.85			
17	009-480-017-000	\$86.85			
18	009-480-018-000	\$86.85			
19	009-480-019-000	\$86.85			
20	009-480-020-000	\$86.85			
21	009-480-021-000	\$86.85			
22	009-480-022-000	\$86.85			
23	009-480-023-000	\$86.85			
24	009-480-024-000	\$86.85			
25	009-480-025-000	\$86.85			
26	009-480-026-000	\$86.85			
27	009-480-027-000	\$86.85			
28	009-480-028-000	\$86.85			
29	009-480-029-000	\$86.85			
30	009-480-030-000	\$86.85			
31	009-480-031-000	\$86.85			
32	009-480-032-000	\$86.85			
33	009-480-033-000	\$86.85			
34	009-480-034-000	\$86.85			
35	009-480-035-000	\$86.85			
TOTAL		\$3,039.90			

CITY OF MADERA

ZONE 17D

2017-2018

1.	BEGINNING FUND BALANCE		\$	2,648.30
2.	LANDSCAPE MAINTENANCE COSTS	\$	1,144.08	
3	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	98.00	
b.	ENGINEERING ADMINISTRATION	\$	366.89	
c.	LEGAL ADMINISTRATION	\$	29.68	
d.	FINANCE ADMINISTRATION	\$	79.62	
e.	TREE TRIMMING	\$	400.00	
f.	GAS & UTILITIES	\$	48.84	
g.	EQUIPMENT	\$	47.57	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	6.89	
i.	MADERA COUNTY PROCESSING FEES	\$	33.22	
			TOTAL COSTS:	\$ 2,254.78
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			2,036.52
5.	TOTAL ASSESSMENT		\$	1,643.00
6.	AVERAGE ASSESSMENT PER PARCEL			36.51

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 17D - CAPISTRANO XI, PHASE 1

TOTAL ASSESSMENT:
\$1,643.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-490-001-000	\$36.51	36	009-490-040-000	\$36.51
2	009-490-002-000	\$36.51	37	009-490-041-000	\$36.51
3	009-490-003-000	\$36.51	38	009-490-042-000	\$36.51
4	009-490-004-000	\$36.51	39	009-490-043-000	\$36.51
5	009-490-005-000	\$36.51	40	009-490-044-000	\$36.51
6	009-490-006-000	\$36.51	41	009-490-045-000	\$36.51
7	009-490-063-000	\$36.51	42	009-490-058-000	\$36.51
8	009-490-009-000	\$36.51	43	009-490-048-000	\$36.51
9	009-490-010-000	\$36.51	44	009-490-049-000	\$36.51
10	009-490-011-000	\$36.51	45	009-490-050-000	\$36.51
11	009-490-012-000	\$36.51	TOTAL		\$1,643.00
12	009-490-013-000	\$36.51			
13	009-490-014-000	\$36.51			
14	009-490-015-000	\$36.51			
15	009-490-016-000	\$36.51			
16	009-490-057-000	\$36.51			
17	009-490-019-000	\$36.51			
18	009-490-020-000	\$36.51			
19	009-490-021-000	\$36.51			
20	009-490-022-000	\$36.51			
21	009-490-023-000	\$36.51			
22	009-490-024-000	\$36.51			
23	009-490-025-000	\$36.51			
24	009-490-026-000	\$36.51			
25	009-490-060-000	\$36.51			
26	009-490-059-000	\$36.51			
27	009-490-031-000	\$36.51			
28	009-490-032-000	\$36.51			
29	009-490-033-000	\$36.51			
30	009-490-034-000	\$36.51			
31	009-490-035-000	\$36.51			
32	009-490-036-000	\$36.51			
33	009-490-037-000	\$36.51			
34	009-490-038-000	\$36.51			
35	009-490-039-000	\$36.51			

CITY OF MADERA

ZONE 18

2017-2018

1.	BEGINNING FUND BALANCE		\$	1,001.15
2.	LANDSCAPE MAINTENANCE COSTS	\$	828.48	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	1,338.10	
b.	ENGINEERING ADMINISTRATION	\$	429.17	
c.	LEGAL ADMINISTRATION	\$	34.71	
d.	FINANCE ADMINISTRATION	\$	93.14	
e.	TREE TRIMMING	\$	923.00	
f.	GAS & UTILITIES	\$	256.48	
g.	EQUIPMENT	\$	52.97	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	22.40	
i.	MADERA COUNTY PROCESSING FEES	\$	39.87	
			TOTAL COSTS:	\$ 4,018.32
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			1,117.07
5.	TOTAL ASSESSMENT		\$	4,134.24
6.	AVERAGE ASSESSMENT PER PARCEL			76.56

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 18 - LINCOLN PLACE, PHASE 1, 2, & 3

TOTAL ASSESSMENT:
\$4,134.24

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-451-001-000	\$76.56	36	006-452-018-000	\$76.56
2	006-451-002-000	\$76.56	37	006-453-001-000	\$76.56
3	006-451-003-000	\$76.56	38	006-453-002-000	\$76.56
4	006-451-004-000	\$76.56	39	006-453-003-000	\$76.56
5	006-451-005-000	\$76.56	40	006-453-004-000	\$76.56
6	006-451-006-000	\$76.56	41	006-453-005-000	\$76.56
7	006-451-007-000	\$76.56	42	006-453-006-000	\$76.56
8	006-451-008-000	\$76.56	43	006-453-007-000	\$76.56
9	006-451-009-000	\$76.56	44	006-453-008-000	\$76.56
10	006-451-010-000	\$76.56	45	006-453-009-000	\$76.56
11	006-451-011-000	\$76.56	46	006-453-010-000	\$76.56
12	006-451-012-000	\$76.56	47	006-453-011-000	\$76.56
13	006-451-013-000	\$76.56	48	006-453-012-000	\$76.56
14	006-451-014-000	\$76.56	49	006-453-013-000	\$76.56
15	006-451-015-000	\$76.56	50	006-453-014-000	\$76.56
16	006-451-016-000	\$76.56	51	006-453-015-000	\$76.56
17	006-451-017-000	\$76.56	52	006-453-016-000	\$76.56
18	006-451-018-000	\$76.56	53	006-453-017-000	\$76.56
19	006-452-001-000	\$76.56	54	006-453-018-000	\$76.56
20	006-452-002-000	\$76.56			
				TOTAL	\$4,134.24
21	006-452-003-000	\$76.56			
22	006-452-004-000	\$76.56			
23	006-452-005-000	\$76.56			
24	006-452-006-000	\$76.56			
25	006-452-007-000	\$76.56			
26	006-452-008-000	\$76.56			
27	006-452-009-000	\$76.56			
28	006-452-010-000	\$76.56			
29	006-452-011-000	\$76.56			
30	006-452-012-000	\$76.56			
31	006-452-013-000	\$76.56			
32	006-452-014-000	\$76.56			
33	006-452-015-000	\$76.56			
34	006-452-016-000	\$76.56			
35	006-452-017-000	\$76.56			

CITY OF MADERA

ZONE 20A

2017-2018

1.	BEGINNING FUND BALANCE		\$	(544.08)
2.	LANDSCAPE MAINTENANCE COSTS	\$	244.95	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	38.48	
b.	ENGINEERING ADMINISTRATION	\$	290.77	
c.	LEGAL ADMINISTRATION	\$	23.52	
d.	FINANCE ADMINISTRATION	\$	63.10	
e.	TREE TRIMMING	\$	68.00	
f.	GAS & UTILITIES	\$	19.18	
g.	EQUIPMENT	\$	32.79	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	26.50	
i.	MADERA COUNTY PROCESSING FEES	\$	25.10	
			TOTAL COSTS:	\$ 832.38
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			(55.57)
5.	TOTAL ASSESSMENT		\$	1,320.90
6.	AVERAGE ASSESSMENT PER PARCEL			38.85

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 20A - LA JOLLA ESTATES, PHASE 1

TOTAL ASSESSMENT:
\$1,320.90

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-250-001-000	\$51.80	15	005-250-029-000	\$51.80
	005-250-002-000	\$25.90		005-250-030-000	\$25.90
2	005-250-003-000	\$51.80	16	005-250-031-000	\$51.80
	005-250-004-000	\$25.90		005-250-032-000	\$25.90
3	005-250-005-000	\$51.80	17	005-250-033-000	\$51.80
	005-250-006-000	\$25.90		005-250-034-000	\$25.90
4	005-250-007-000	\$51.80		TOTAL	\$1,320.90
	005-250-008-000	\$25.90			
5	005-250-009-000	\$51.80			
	005-250-010-000	\$25.90			
6	005-250-011-000	\$51.80			
	005-250-012-000	\$25.90			
7	005-250-013-000	\$51.80			
	005-250-014-000	\$25.90			
8	005-250-015-000	\$51.80			
	005-250-016-000	\$25.90			
9	005-250-017-000	\$51.80			
	005-250-018-000	\$25.90			
10	005-250-019-000	\$51.80			
	005-250-020-000	\$25.90			
11	005-250-021-000	\$51.80			
	005-250-022-000	\$25.90			
12	005-250-023-000	\$51.80			
	005-250-024-000	\$25.90			
13	005-250-025-000	\$51.80			
	005-250-026-000	\$25.90			
14	005-250-027-000	\$51.80			
	005-250-028-000	\$25.90			

CITY OF MADERA

ZONE 20B

2017-2018

1.	BEGINNING FUND BALANCE		\$	1,512.19
2.	LANDSCAPE MAINTENANCE COSTS	\$	332.00	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	93.37	
b.	ENGINEERING ADMINISTRATION	\$	270.01	
c.	LEGAL ADMINISTRATION	\$	21.84	
d.	FINANCE ADMINISTRATION	\$	58.60	
e.	TREE TRIMMING	\$	180.00	
f.	GAS & UTILITIES	\$	46.53	
g.	EQUIPMENT	\$	44.75	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	5.94	
i.	MADERA COUNTY PROCESSING FEES	\$	22.89	
			TOTAL COSTS:	\$ 1,075.92
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			436.26
5.	TOTAL ASSESSMENT		\$	0.00
6.	AVERAGE ASSESSMENT PER PARCEL			0.00

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 20B - LA JOLLA ESTATES, PHASE 2

TOTAL ASSESSMENT:
\$0.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-250-038-000	\$0.00			
2	005-250-039-000	\$0.00			
3	005-250-040-000	\$0.00			
4	005-250-041-000	\$0.00			
5	005-250-042-000	\$0.00			
6	005-250-043-000	\$0.00			
7	005-250-044-000	\$0.00			
8	005-250-045-000	\$0.00			
9	005-250-046-000	\$0.00			
10	005-250-047-000	\$0.00			
11	005-250-048-000	\$0.00			
12	005-250-049-000	\$0.00			
13	005-250-050-000	\$0.00			
14	005-250-051-000	\$0.00			
15	005-250-052-000	\$0.00			
16	005-250-053-000	\$0.00			
17	005-250-054-000	\$0.00			
18	005-250-055-000	\$0.00			
19	005-250-056-000	\$0.00			
20	005-250-057-000	\$0.00			
21	005-250-058-000	\$0.00			
22	005-250-059-000	\$0.00			
23	005-250-060-000	\$0.00			
24	005-250-061-000	\$0.00			
25	005-250-062-000	\$0.00			
26	005-250-063-000	\$0.00			
27	005-250-064-000	\$0.00			
28	005-250-065-000	\$0.00			
29	005-250-066-000	\$0.00			
30	005-250-067-000	\$0.00			
31	005-250-068-000	\$0.00			
	TOTAL	\$0.00			

CITY OF MADERA

ZONE 20C

2017-2018

1.	BEGINNING FUND BALANCE		\$	(1,008.29)
2.	LANDSCAPE MAINTENANCE COSTS	\$	563.84	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	33.31	
b.	ENGINEERING ADMINISTRATION	\$	166.21	
c.	LEGAL ADMINISTRATION	\$	13.44	
d.	FINANCE ADMINISTRATION	\$	36.07	
e.	TREE TRIMMING	\$	68.00	
f.	GAS & UTILITIES	\$	16.60	
g.	EQUIPMENT	\$	36.05	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	3.51	
i.	MADERA COUNTY PROCESSING FEES	\$	11.81	
			TOTAL COSTS:	\$ 948.83
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			(708.29)
5.	TOTAL ASSESSMENT		\$	1,248.83
6.	AVERAGE ASSESSMENT PER PARCEL			78.05

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 20C - LA JOLLA ESTATES, PHASE 3

TOTAL ASSESSMENT:
\$1,248.83

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-250-071-000	\$78.05			
2	005-250-072-000	\$78.05			
3	005-250-073-000	\$78.05			
4	005-250-074-000	\$78.05			
5	005-250-075-000	\$78.05			
6	005-250-076-000	\$78.05			
7	005-250-077-000	\$78.05			
8	005-250-078-000	\$78.05			
9	005-250-079-000	\$78.05			
10	005-250-080-000	\$78.05			
11	005-250-081-000	\$78.05			
12	005-250-082-000	\$78.05			
13	005-250-083-000	\$78.05			
14	005-250-084-000	\$78.05			
15	005-250-085-000	\$78.05			
16	005-250-086-000	\$78.05			
	TOTAL	\$1,248.83			

CITY OF MADERA

ZONE 21

2017-2018

1.	BEGINNING FUND BALANCE		\$	95,599.89
2.	LANDSCAPE MAINTENANCE COSTS	\$	4,848.00	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	816.83	
b.	ENGINEERING ADMINISTRATION	\$	359.97	
c.	LEGAL ADMINISTRATION	\$	29.12	
d.	FINANCE ADMINISTRATION	\$	78.12	
e.	TREE TRIMMING	\$	1,710.00	
f.	GAS & UTILITIES	\$	0.00	
g.	EQUIPMENT	\$	246.01	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	6.96	
i.	MADERA COUNTY PROCESSING FEES	\$	32.49	
			TOTAL COSTS:	\$ 8,127.49
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			87,472.40
5.	TOTAL ASSESSMENT		\$	0.00
6.	AVERAGE ASSESSMENT PER PARCEL			0.00

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 21A - HOME RANCH PHASE I

TOTAL ASSESSMENT:
\$0.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-510-001-000	\$0.00	36	006-510-057-000	\$0.00
2	006-510-002-000	\$0.00	37	006-510-058-000	\$0.00
3	006-510-003-000	\$0.00	38	006-510-059-000	\$0.00
4	006-510-004-000	\$0.00	39	006-510-060-000	\$0.00
5	006-510-005-000	\$0.00	40	006-510-061-000	\$0.00
6	006-510-006-000	\$0.00	41	006-510-062-000	\$0.00
7	006-510-007-000	\$0.00	42	006-510-063-000	\$0.00
8	006-510-008-000	\$0.00	43	006-510-064-000	\$0.00
9	006-510-009-000	\$0.00	44	006-510-065-000	\$0.00
10	006-510-010-000	\$0.00			
				TOTAL	\$0.00
11	006-510-011-000	\$0.00			
12	006-510-012-000	\$0.00			
13	006-510-013-000	\$0.00			
14	006-510-014-000	\$0.00			
15	006-510-015-000	\$0.00			
16	006-510-016-000	\$0.00			
17	006-510-017-000	\$0.00			
18	006-510-018-000	\$0.00			
19	006-510-019-000	\$0.00			
20	006-510-022-000	\$0.00			
21	006-510-023-000	\$0.00			
22	006-510-024-000	\$0.00			
23	006-510-025-000	\$0.00			
24	006-510-044-000	\$0.00			
25	006-510-045-000	\$0.00			
26	006-510-047-000	\$0.00			
27	006-510-048-000	\$0.00			
28	006-510-049-000	\$0.00			
29	006-510-050-000	\$0.00			
30	006-510-051-000	\$0.00			
31	006-510-052-000	\$0.00			
32	006-510-053-000	\$0.00			
33	006-510-054-000	\$0.00			
34	006-510-055-000	\$0.00			
35	006-510-056-000	\$0.00			

CITY OF MADERA

ZONE 21B

2017-2018

1.	BEGINNING FUND BALANCE		\$	1,563.84
2.	LANDSCAPE MAINTENANCE COSTS	\$	2,135.99	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	234.19	
b.	ENGINEERING ADMINISTRATION	\$	553.73	
c.	LEGAL ADMINISTRATION	\$	44.79	
d.	FINANCE ADMINISTRATION	\$	120.17	
e.	TREE TRIMMING	\$	293.00	
f.	GAS & UTILITIES	\$	116.71	
g.	EQUIPMENT	\$	72.63	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	2.02	
i.	MADERA COUNTY PROCESSING FEES	\$	53.16	
			TOTAL COSTS:	\$ 3,626.38
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			764.56
5.	TOTAL ASSESSMENT		\$	2,827.09
6.	AVERAGE ASSESSMENT PER PARCEL			39.27

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 21B - HOME RANCH PHASE II

TOTAL ASSESSMENT:
\$2,827.09

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-510-061-000	\$35.58	36	006-520-035-000	\$35.58
2	006-510-062-000	\$35.58	37	006-520-083-000	\$78.56
3	006-510-063-000	\$35.58	38	006-520-038-000	\$35.58
4	006-520-086-000	\$35.58	39	006-520-085-000	\$78.56
5	006-520-087-000	\$35.58	40	006-520-041-000	\$35.58
6	006-520-003-000	\$35.58	41	006-520-042-000	\$35.58
7	006-520-004-000	\$35.58	42	006-520-043-000	\$35.58
8	006-520-005-000	\$35.58	43	006-520-044-000	\$35.58
9	006-520-006-000	\$35.58	44	006-520-084-000	\$78.56
10	006-520-007-000	\$35.58	45	006-520-047-000	\$35.58
11	006-520-008-000	\$35.58	46	006-520-048-000	\$35.58
12	006-520-009-000	\$35.58	47	006-520-049-000	\$35.58
13	006-520-010-000	\$35.58	48	006-520-050-000	\$35.58
14	006-520-011-000	\$35.58	49	006-520-051-000	\$35.58
15	006-520-012-000	\$35.58	50	006-520-052-000	\$35.58
16	006-520-013-000	\$35.58	51	006-520-053-000	\$35.58
17	006-520-014-000	\$35.58	52	006-520-054-000	\$35.58
18	006-520-015-000	\$35.58	53	006-520-055-000	\$35.58
19	006-520-016-000	\$35.58	54	006-520-056-000	\$35.58
20	006-520-017-000	\$35.58	55	006-520-057-000	\$35.58
21	006-520-018-000	\$35.58	56	006-520-058-000	\$35.58
22	006-520-019-000	\$35.58	57	006-520-059-000	\$35.58
23	006-520-020-000	\$35.58	58	006-520-060-000	\$35.58
24	006-520-021-000	\$35.58	59	006-520-061-000	\$35.58
25	006-520-022-000	\$35.58	60	006-520-062-000	\$35.58
26	006-520-023-000	\$35.58	61	006-520-080-000	\$52.36
27	006-520-024-000	\$35.58	62	006-520-081-000	\$52.36
28	006-520-025-000	\$35.58	63	006-520-082-000	\$52.36
29	006-520-027-000	\$35.58	64	006-520-067-000	\$35.58
30	006-520-026-000	\$35.58	65	006-520-068-000	\$35.58
31	006-520-079-000	\$78.56	66	006-520-069-000	\$35.58
32	006-520-030-000	\$35.58	67	006-520-070-000	\$35.58
33	006-520-077-000	\$78.56	68	006-520-071-000	\$35.58
34	006-520-033-000	\$35.58	69	006-520-072-000	\$35.58
35	006-520-034-000	\$35.58	70	006-520-073-000	\$35.58
71	006-520-074-000	\$35.58			
72	006-520-075-000	\$35.58			
TOTAL		\$2,826.97			

CITY OF MADERA

ZONE 21C

2017-2018

1.	BEGINNING FUND BALANCE		\$	(4,443.52)
2.	LANDSCAPE MAINTENANCE COSTS	\$	5,044.45	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	1,077.98	
b.	ENGINEERING ADMINISTRATION	\$	650.61	
c.	LEGAL ADMINISTRATION	\$	52.63	
d.	FINANCE ADMINISTRATION	\$	141.20	
e.	TREE TRIMMING	\$	765.00	
f.	GAS & UTILITIES	\$	537.22	
g.	EQUIPMENT	\$	322.50	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	8.96	
i.	MADERA COUNTY PROCESSING FEES	\$	63.49	
			TOTAL COSTS:	\$ 8,664.03
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			(1,892.55)
5.	TOTAL ASSESSMENT		\$	11,215.00
6.	AVERAGE ASSESSMENT PER PARCEL			130.41

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 21C - HOME RANCH PHASE III

TOTAL ASSESSMENT:
\$11,215.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-562-001-000	\$0.00	36	006-562-020-000	\$0.00
2	006-562-002-000	\$0.00	37	006-562-062-000	\$0.00
3	006-562-003-000	\$0.00	38	006-562-060-000	\$0.00
4	006-562-063-000	\$0.00	39	006-562-059-000	\$0.00
5	006-561-001-000	\$0.00	40	006-562-058-000	\$0.00
6	006-561-002-000	\$0.00	41	006-562-057-000	\$0.00
7	006-561-003-000	\$0.00	42	006-561-020-000	\$0.00
8	006-561-004-000	\$0.00	43	006-561-021-000	\$0.00
9	006-561-005-000	\$0.00	44	006-561-022-000	\$0.00
10	006-561-006-000	\$0.00	45	006-561-023-000	\$0.00
11	006-561-007-000	\$0.00	46	006-561-024-000	\$0.00
12	006-561-008-000	\$0.00	47	006-561-025-000	\$0.00
13	006-561-009-000	\$0.00	48	006-561-026-000	\$0.00
14	006-561-010-000	\$0.00	49	006-561-027-000	\$0.00
15	006-561-011-000	\$0.00	50	006-561-028-000	\$0.00
16	006-561-012-000	\$0.00	51	006-561-029-000	\$0.00
17	006-561-013-000	\$0.00	52	006-561-030-000	\$0.00
18	006-561-014-000	\$0.00	53	006-561-031-000	\$0.00
19	006-561-015-000	\$0.00	54	006-561-032-000	\$0.00
20	006-562-006-000	\$0.00	55	006-561-033-000	\$0.00
21	006-562-007-000	\$0.00	56	006-561-034-000	\$0.00
22	006-562-008-000	\$0.00	57	006-561-035-000	\$0.00
23	006-562-009-000	\$0.00	58	006-561-036-000	\$0.00
24	006-562-010-000	\$0.00	59	006-561-037-000	\$0.00
25	006-562-011-000	\$0.00	60	006-561-038-000	\$0.00
26	006-562-012-000	\$0.00	61	006-561-039-000	\$0.00
27	006-562-013-000	\$0.00	62	006-561-040-000	\$0.00
28	006-562-064-000	\$0.00	63	006-561-041-000	\$0.00
29	006-561-043-000	\$0.00	64	006-562-028-000	\$0.00
30	006-561-018-000	\$0.00	65	006-562-029-000	\$0.00
31	006-561-019-000	\$0.00	66	006-562-030-000	\$0.00
32	006-562-016-000	\$0.00	67	006-562-031-000	\$0.00
33	006-562-017-000	\$0.00	68	006-562-032-000	\$0.00
34	006-562-018-000	\$0.00	69	006-562-033-000	\$0.00
35	006-562-019-000	\$0.00	70	006-562-034-000	\$0.00
71	006-562-035-000	\$0.00			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
72	006-562-036-000	\$0.00			
73	006-562-037-000	\$0.00			
74	006-562-038-000	\$0.00			
75	006-562-039-000	\$0.00			
76	006-562-040-000	\$0.00			
77	006-562-041-000	\$0.00			
78	006-562-042-000	\$0.00			
79	006-562-043-000	\$0.00			
80	006-562-044-000	\$0.00			
81	006-562-045-000	\$0.00			
82	006-562-046-000	\$0.00			
83	006-562-047-000	\$0.00			
84	006-562-048-000	\$0.00			
85	006-562-049-000	\$0.00			
86	006-562-061-000	\$0.00			
	TOTAL	\$0.00			

CITY OF MADERA

ZONE 21D

2017-2018

1.	BEGINNING FUND BALANCE		\$	(22,528.15)
2.	LANDSCAPE MAINTENANCE COSTS	\$	2,514.00	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	529.74	
b.	ENGINEERING ADMINISTRATION	\$	429.17	
c.	LEGAL ADMINISTRATION	\$	34.71	
d.	FINANCE ADMINISTRATION	\$	93.14	
e.	TREE TRIMMING	\$	833.00	
f.	GAS & UTILITIES	\$	264.00	
g.	EQUIPMENT	\$	160.72	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	4.47	
i.	MADERA COUNTY PROCESSING FEES	\$	39.87	
			TOTAL COSTS:	\$ 4,902.82
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			(15,344.97)
5.	TOTAL ASSESSMENT		\$	12,086.00
6.	AVERAGE ASSESSMENT PER PARCEL			223.81

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 21D - HOME RANCH PHASE IV

TOTAL ASSESSMENT:
\$12,086.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-511-001-000	\$223.81	36	006-511-036-000	\$223.81
2	006-511-002-000	\$223.81	37	006-511-037-000	\$223.81
3	006-511-003-000	\$223.81	38	006-511-038-000	\$223.81
4	006-511-004-000	\$223.81	39	006-511-039-000	\$223.81
5	006-511-005-000	\$223.81	40	006-511-040-000	\$223.81
6	006-511-006-000	\$223.81	41	006-511-041-000	\$223.81
7	006-511-007-000	\$223.81	42	006-511-042-000	\$223.81
8	006-511-008-000	\$223.81	43	006-511-043-000	\$223.81
9	006-511-009-000	\$223.81	44	006-511-044-000	\$223.81
10	006-511-010-000	\$223.81	45	006-511-045-000	\$223.81
11	006-511-011-000	\$223.81	46	006-511-046-000	\$223.81
12	006-511-012-000	\$223.81	47	006-511-047-000	\$223.81
13	006-511-013-000	\$223.81	48	006-511-048-000	\$223.81
14	006-511-014-000	\$223.81	49	006-511-049-000	\$223.81
15	006-511-015-000	\$223.81	50	006-511-050-000	\$223.81
16	006-511-016-000	\$223.81	51	006-511-051-000	\$223.81
17	006-511-017-000	\$223.81	52	006-511-052-000	\$223.81
18	006-511-018-000	\$223.81	53	006-511-053-000	\$223.81
19	006-511-019-000	\$223.81	54	006-511-054-000	\$223.81
20	006-511-020-000	\$223.81			
21	006-511-021-000	\$223.81		TOTAL	\$12,086.00
22	006-511-022-000	\$223.81			
23	006-511-023-000	\$223.81			
24	006-511-024-000	\$223.81			
25	006-511-025-000	\$223.81			
26	006-511-026-000	\$223.81			
27	006-511-027-000	\$223.81			
28	006-511-028-000	\$223.81			
29	006-511-029-000	\$223.81			
30	006-511-030-000	\$223.81			
31	006-511-031-000	\$223.81			
32	006-511-032-000	\$223.81			
33	006-511-033-000	\$223.81			
34	006-511-034-000	\$223.81			
35	006-511-035-000	\$223.81			

CITY OF MADERA

ZONE 23

2017-2018

1.	BEGINNING FUND BALANCE		\$	0.00
2.	LANDSCAPE MAINTENANCE COSTS	\$	0.00	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	43.85	
b.	ENGINEERING ADMINISTRATION	\$	117.77	
c.	LEGAL ADMINISTRATION	\$	9.53	
d.	FINANCE ADMINISTRATION	\$	25.56	
e.	TREE TRIMMING	\$	68.00	
f.	GAS & UTILITIES	\$	10.09	
g.	EQUIPMENT	\$	0.00	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	0.00	
i.	MADERA COUNTY PROCESSING FEES	\$	0.00	
			TOTAL COSTS:	\$ 274.78
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			47.24
5.	TOTAL ASSESSMENT		\$	322.02
6.	AVERAGE ASSESSMENT PER PARCEL			35.78

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 23 - ELM ESTATES II

TOTAL ASSESSMENT:
\$322.02

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	008-150-004-000	\$35.78			
2	008-150-005-000	\$35.78			
3	008-150-006-000	\$35.78			
4	008-150-007-000	\$35.78			
5	008-150-008-000	\$35.78			
6	008-150-009-000	\$35.78			
7	008-150-010-000	\$35.78			
8	008-150-011-000	\$35.78			
9	008-150-012-000	\$35.78			
	TOTAL	\$322.02			

CITY OF MADERA

ZONE 24

2017-2018

1.	BEGINNING FUND BALANCE		\$	2,301.32
2.	LANDSCAPE MAINTENANCE COSTS	\$	7,328.54	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	1,484.40	
b.	ENGINEERING ADMINISTRATION	\$	387.65	
c.	LEGAL ADMINISTRATION	\$	31.36	
d.	FINANCE ADMINISTRATION	\$	84.13	
e.	TREE TRIMMING	\$	1,643.00	
f.	GAS & UTILITIES	\$	739.76	
g.	EQUIPMENT	\$	500.49	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	64.20	
i.	MADERA COUNTY PROCESSING FEES	\$	35.44	
			TOTAL COSTS:	\$ 12,298.96
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			2,176.19
5.	TOTAL ASSESSMENT		\$	12,173.83
6.	AVERAGE ASSESSMENT PER PARCEL			253.62

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 24 - VISTA DEL SIERRA (RDA)

TOTAL ASSESSMENT:
\$12,173.83

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	008-120-003-000	\$253.62	36	008-120-038-000	\$253.62
2	008-120-004-000	\$253.62	37	008-120-039-000	\$253.62
3	008-120-005-000	\$253.62	38	008-120-040-000	\$253.62
4	008-120-006-000	\$253.62	39	008-120-041-000	\$253.62
5	008-120-007-000	\$253.62	40	008-120-042-000	\$253.62
6	008-120-008-000	\$253.62	41	008-120-043-000	\$253.62
7	008-120-009-000	\$253.62	42	008-120-044-000	\$253.62
8	008-120-010-000	\$253.62	43	008-120-045-000	\$253.62
9	008-120-011-000	\$253.62	44	008-120-046-000	\$253.62
10	008-120-012-000	\$253.62	45	008-120-047-000	\$253.62
11	008-120-013-000	\$253.62	46	008-120-048-000	\$253.62
12	008-120-014-000	\$253.62	47	008-120-049-000	\$253.62
13	008-120-015-000	\$253.62	48	008-120-050-000	\$253.62
14	008-120-016-000	\$253.62			
15	008-120-017-000	\$253.62			\$12,173.83
16	008-120-018-000	\$253.62			
17	008-120-019-000	\$253.62			
18	008-120-020-000	\$253.62			
19	008-120-021-000	\$253.62			
20	008-120-022-000	\$253.62			
21	008-120-023-000	\$253.62			
22	008-120-024-000	\$253.62			
23	008-120-025-000	\$253.62			
24	008-120-026-000	\$253.62			
25	008-120-027-000	\$253.62			
26	008-120-028-000	\$253.62			
27	008-120-029-000	\$253.62			
28	008-120-030-000	\$253.62			
29	008-120-031-000	\$253.62			
30	008-120-032-000	\$253.62			
31	008-120-033-000	\$253.62			
32	008-120-034-000	\$253.62			
33	008-120-035-000	\$253.62			
34	008-120-036-000	\$253.62			
35	008-120-037-000	\$253.62			

CITY OF MADERA

ZONE 25C

2017-2018

+	BEGINNING FUND BALANCE		\$	1,617.79
2.	LANDSCAPE MAINTENANCE COSTS	\$	850.00	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	275.80	
b.	ENGINEERING ADMINISTRATION	\$	346.13	
c.	LEGAL ADMINISTRATION	\$	28.00	
d.	FINANCE ADMINISTRATION	\$	75.12	
e.	TREE TRIMMING	\$	360.00	
f.	GAS & UTILITIES	\$	137.45	
g.	EQUIPMENT	\$	63.93	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	8.71	
i.	MADERA COUNTY PROCESSING FEES	\$	31.01	
.				
		TOTAL COSTS:	\$	2,176.14
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			971.29
5.	TOTAL ASSESSMENT		\$	1,529.64
6.	AVERAGE ASSESSMENT PER PARCEL			36.42

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 25C - COTTONWOOD PHASE III

TOTAL ASSESSMENT:
\$1,529.64

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-570-001-000	\$36.42	36	006-570-036-000	\$36.42
2	006-570-002-000	\$36.42	37	006-570-037-000	\$36.42
3	006-570-003-000	\$36.42	38	006-570-038-000	\$36.42
4	006-570-004-000	\$36.42	39	006-570-039-000	\$36.42
5	006-570-005-000	\$36.42	40	006-570-040-000	\$36.42
6	006-570-006-000	\$36.42	41	006-570-041-000	\$36.42
7	006-570-007-000	\$36.42	42	006-570-042-000	\$36.42
8	006-570-008-000	\$36.42			
9	006-570-009-000	\$36.42			\$1,529.64
10	006-570-010-000	\$36.42			
11	006-570-011-000	\$36.42			
12	006-570-012-000	\$36.42			
13	006-570-013-000	\$36.42			
14	006-570-014-000	\$36.42			
15	006-570-015-000	\$36.42			
16	006-570-016-000	\$36.42			
17	006-570-017-000	\$36.42			
18	006-570-018-000	\$36.42			
19	006-570-019-000	\$36.42			
20	006-570-020-000	\$36.42			
21	006-570-021-000	\$36.42			
22	006-570-022-000	\$36.42			
23	006-570-023-000	\$36.42			
24	006-570-024-000	\$36.42			
25	006-570-025-000	\$36.42			
26	006-570-026-000	\$36.42			
27	006-570-027-000	\$36.42			
28	006-570-028-000	\$36.42			
29	006-570-029-000	\$36.42			
30	006-570-030-000	\$36.42			
31	006-570-031-000	\$36.42			
32	006-570-032-000	\$36.42			
33	006-570-033-000	\$36.42			
34	006-570-034-000	\$36.42			
35	006-570-035-000	\$36.42			

CITY OF MADERA

ZONE 25D

2017-2018

+	BEGINNING FUND BALANCE		\$	(482.86)
2.	LANDSCAPE MAINTENANCE COSTS	\$	1,074.84	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	275.80	
b.	ENGINEERING ADMINISTRATION	\$	325.37	
c.	LEGAL ADMINISTRATION	\$	26.32	
d.	FINANCE ADMINISTRATION	\$	70.61	
e.	TREE TRIMMING	\$	360.00	
f.	GAS & UTILITIES	\$	137.45	
g.	EQUIPMENT	\$	68.72	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	8.09	
i.	MADERA COUNTY PROCESSING FEES	\$	28.79	
			TOTAL COSTS:	\$ 2,375.99
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			229.95
5.	TOTAL ASSESSMENT		\$	3,088.80
6.	AVERAGE ASSESSMENT PER PARCEL			79.20

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

Zone 25D - Cottonwood Esates Phase 4

TOTAL ASSESSMENT:
\$3,088.80

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-580-001-000	\$79.20	36	006-580-036-000	\$79.20
2	006-580-002-000	\$79.20	37	006-580-037-000	\$79.20
3	006-580-003-000	\$79.20	38	006-580-038-000	\$79.20
4	006-580-004-000	\$79.20	39	006-580-039-000	\$79.20
5	006-580-005-000	\$79.20			
				Total	\$3,088.80
6	006-580-006-000	\$79.20			
7	006-580-007-000	\$79.20			
8	006-580-008-000	\$79.20			
9	006-580-009-000	\$79.20			
10	006-580-010-000	\$79.20			
11	006-580-011-000	\$79.20			
12	006-580-012-000	\$79.20			
13	006-580-013-000	\$79.20			
14	006-580-014-000	\$79.20			
15	006-580-015-000	\$79.20			
16	006-580-016-000	\$79.20			
17	006-580-017-000	\$79.20			
18	006-580-018-000	\$79.20			
19	006-580-019-000	\$79.20			
20	006-580-020-000	\$79.20			
21	006-580-021-000	\$79.20			
22	006-580-022-000	\$79.20			
23	006-580-023-000	\$79.20			
24	006-580-024-000	\$79.20			
25	006-580-025-000	\$79.20			
26	006-580-026-000	\$79.20			
27	006-580-027-000	\$79.20			
28	006-580-028-000	\$79.20			
29	006-580-029-000	\$79.20			
30	006-580-030-000	\$79.20			
31	006-580-031-000	\$79.20			
32	006-580-032-000	\$79.20			
33	006-580-033-000	\$79.20			
34	006-580-034-000	\$79.20			
35	006-580-035-000	\$79.20			

CITY OF MADERA

ZONE 26

2017-2018

1.	BEGINNING FUND BALANCE		\$	(2,330.68)
2.	LANDSCAPE MAINTENANCE COSTS	\$	377.41	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	44.18	
b.	ENGINEERING ADMINISTRATION	\$	595.25	
c.	LEGAL ADMINISTRATION	\$	48.15	
d.	FINANCE ADMINISTRATION	\$	129.18	
e.	TREE TRIMMING	\$	113.00	
f.	GAS & UTILITIES	\$	22.02	
g.	EQUIPMENT	\$	24.13	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	10.36	
i.	MADERA COUNTY PROCESSING FEES	\$	57.59	
			TOTAL COSTS:	\$ 1,421.25
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			(1,561.12)
5.	TOTAL ASSESSMENT		\$	2,190.82
6.	AVERAGE ASSESSMENT PER PARCEL			28.09

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 26 - CORDOVA ESTATES PHASE I & II

TOTAL ASSESSMENT:
\$2,190.82

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-260-001-000	\$28.09	36	005-260-036-000	\$28.09
2	005-260-002-000	\$28.09	37	005-260-037-000	\$28.09
3	005-260-003-000	\$28.09	38	005-260-038-000	\$28.09
4	005-260-004-000	\$28.09	39	005-260-039-000	\$28.09
5	005-260-005-000	\$28.09	40	005-260-040-000	\$28.09
6	005-260-006-000	\$28.09	41	005-260-041-000	\$28.09
7	005-260-007-000	\$28.09	42	005-260-042-000	\$28.09
8	005-260-008-000	\$28.09	43	005-260-043-000	\$28.09
9	005-260-009-000	\$28.09	44	005-260-044-000	\$28.09
10	005-260-010-000	\$28.09	45	005-260-045-000	\$28.09
11	005-260-011-000	\$28.09	46	005-260-046-000	\$28.09
12	005-260-012-000	\$28.09	47	005-260-047-000	\$28.09
13	005-260-013-000	\$28.09	48	005-260-048-000	\$28.09
14	005-260-014-000	\$28.09	49	005-260-049-000	\$28.09
15	005-260-015-000	\$28.09	50	005-260-050-000	\$28.09
16	005-260-016-000	\$28.09	51	005-260-051-000	\$28.09
17	005-260-017-000	\$28.09	52	005-260-052-000	\$28.09
18	005-260-018-000	\$28.09	53	005-260-053-000	\$28.09
19	005-260-019-000	\$28.09	54	005-260-054-000	\$28.09
20	005-260-020-000	\$28.09	55	005-260-055-000	\$28.09
21	005-260-021-000	\$28.09	56	005-260-056-000	\$28.09
22	005-260-022-000	\$28.09	57	005-260-057-000	\$28.09
23	005-260-023-000	\$28.09	58	005-260-058-000	\$28.09
24	005-260-024-000	\$28.09	59	005-260-059-000	\$28.09
25	005-260-025-000	\$28.09	60	005-260-060-000	\$28.09
26	005-260-026-000	\$28.09	61	005-260-061-000	\$28.09
27	005-260-027-000	\$28.09	62	005-260-062-000	\$28.09
28	005-260-028-000	\$28.09	63	005-260-063-000	\$28.09
29	005-260-029-000	\$28.09	64	005-260-064-000	\$28.09
30	005-260-030-000	\$28.09	65	005-260-065-000	\$28.09
31	005-260-031-000	\$28.09	66	005-260-066-000	\$28.09
32	005-260-032-000	\$28.09	67	005-260-067-000	\$28.09
33	005-260-033-000	\$28.09	68	005-260-068-000	\$28.09
34	005-260-034-000	\$28.09	69	005-260-069-000	\$28.09
35	005-260-035-000	\$28.09	70	005-260-070-000	\$28.09

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
71	005-260-071-000	\$28.09			
72	005-260-072-000	\$28.09			
73	005-260-073-000	\$28.09			
74	005-260-074-000	\$28.09			
75	005-260-075-000	\$28.09			
76	005-260-076-000	\$28.09			
77	005-260-077-000	\$28.09			
78	005-260-078-000	\$28.09			
	TOTAL	\$2,190.82			

CITY OF MADERA

ZONE 26B

2017-2018

1.	BEGINNING FUND BALANCE		\$	889.53
2.	LANDSCAPE MAINTENANCE COSTS	\$	1,271.84	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	118.20	
b.	ENGINEERING ADMINISTRATION	\$	477.61	
c.	LEGAL ADMINISTRATION	\$	38.63	
d.	FINANCE ADMINISTRATION	\$	103.65	
e.	TREE TRIMMING	\$	225.00	
f.	GAS & UTILITIES	\$	58.91	
g.	EQUIPMENT	\$	95.69	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	42.67	
i.	MADERA COUNTY PROCESSING FEES	\$	45.04	
		TOTAL COSTS:	\$	2,477.24
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			27.72
5.	TOTAL ASSESSMENT		\$	1,615.44
6.	AVERAGE ASSESSMENT PER PARCEL			26.48

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 26B - CORDOVA ESTATES PHASE III

TOTAL ASSESSMENT:
\$1,615.44

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-240-003-000	\$26.48	36	005-240-040-000	\$26.48
2	005-240-004-000	\$26.48	37	005-240-041-000	\$26.48
3	005-240-005-000	\$26.48	38	005-240-042-000	\$26.48
4	005-240-006-000	\$26.48	39	005-240-043-000	\$26.48
5	005-240-007-000	\$26.48	40	005-240-044-000	\$26.48
6	005-240-008-000	\$26.48	41	005-240-045-000	\$26.48
7	005-240-009-000	\$26.48	42	005-240-046-000	\$26.48
8	005-240-010-000	\$26.48	43	005-240-047-000	\$26.48
9	005-240-011-000	\$26.48	44	005-240-048-000	\$26.48
10	005-240-012-000	\$26.48	45	005-240-049-000	\$26.48
11	005-240-013-000	\$26.48	46	005-240-050-000	\$26.48
12	005-240-016-000	\$26.48	47	005-240-051-000	\$26.48
13	005-240-017-000	\$26.48	48	005-240-052-000	\$26.48
14	005-240-018-000	\$26.48	49	005-240-053-000	\$26.48
15	005-240-019-000	\$26.48	50	005-240-054-000	\$26.48
16	005-240-020-000	\$26.48	51	005-240-055-000	\$26.48
17	005-240-021-000	\$26.48	52	005-240-056-000	\$26.48
18	005-240-022-000	\$26.48	53	005-240-057-000	\$26.48
19	005-240-023-000	\$26.48	54	005-240-058-000	\$26.48
20	005-240-024-000	\$26.48	55	005-240-059-000	\$26.48
21	005-240-025-000	\$26.48	56	005-240-060-000	\$26.48
22	005-240-026-000	\$26.48	57	005-240-061-000	\$26.48
23	005-240-027-000	\$26.48	58	005-240-062-000	\$26.48
24	005-240-028-000	\$26.48	59	005-240-064-000	\$26.48
25	005-240-029-000	\$26.48	60	005-240-065-000	\$26.48
26	005-240-030-000	\$26.48	61	005-240-066-000	\$26.48
27	005-240-031-000	\$26.48			
28	005-240-032-000	\$26.48		TOTAL	\$1,615.44
29	005-240-033-000	\$26.48			
30	005-240-034-000	\$26.48			
31	005-240-035-000	\$26.48			
32	005-240-036-000	\$26.48			
33	005-240-037-000	\$26.48			
34	005-240-038-000	\$26.48			
35	005-240-039-000	\$26.48			

CITY OF MADERA

ZONE 26C

2017-2018

1.	BEGINNING FUND BALANCE		\$	678.23
2.	LANDSCAPE MAINTENANCE COSTS	\$	256.71	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	44.18	
b.	ENGINEERING ADMINISTRATION	\$	415.33	
c.	LEGAL ADMINISTRATION	\$	33.59	
d.	FINANCE ADMINISTRATION	\$	90.14	
e.	TREE TRIMMING	\$	113.00	
f.	GAS & UTILITIES	\$	22.02	
g.	EQUIPMENT	\$	10.02	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	6.90	
i.	MADERA COUNTY PROCESSING FEES	\$	38.39	
			TOTAL COSTS:	\$ 1,030.27
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			552.76
5.	TOTAL ASSESSMENT		\$	904.80
6.	AVERAGE ASSESSMENT PER PARCEL			17.40

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 26C - CORDOVA ESTATES PHASE IV

TOTAL ASSESSMENT:
\$904.80

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-241-002-000	\$17.40	36	005-241-037-000	\$17.40
2	005-241-003-000	\$17.40	37	005-241-038-000	\$17.40
3	005-241-004-000	\$17.40	38	005-241-039-000	\$17.40
4	005-241-005-000	\$17.40	39	005-241-040-000	\$17.40
5	005-241-006-000	\$17.40	40	005-241-041-000	\$17.40
6	005-241-007-000	\$17.40	41	005-241-042-000	\$17.40
7	005-241-008-000	\$17.40	42	005-241-043-000	\$17.40
8	005-241-009-000	\$17.40	43	005-241-044-000	\$17.40
9	005-241-010-000	\$17.40	44	005-241-045-000	\$17.40
10	005-241-011-000	\$17.40	45	005-241-046-000	\$17.40
11	005-241-012-000	\$17.40	46	005-241-047-000	\$17.40
12	005-241-013-000	\$17.40	47	005-241-048-000	\$17.40
13	005-241-014-000	\$17.40	48	005-241-049-000	\$17.40
14	005-241-015-000	\$17.40	49	005-241-050-000	\$17.40
15	005-241-016-000	\$17.40	50	005-241-051-000	\$17.40
16	005-241-017-000	\$17.40	51	005-241-052-000	\$17.40
17	005-241-018-000	\$17.40	52	005-241-053-000	\$17.40
18	005-241-019-000	\$17.40			
19	005-241-020-000	\$17.40			
20	005-241-021-000	\$17.40			
21	005-241-022-000	\$17.40			
22	005-241-023-000	\$17.40			
23	005-241-024-000	\$17.40			
24	005-241-025-000	\$17.40			
25	005-241-026-000	\$17.40			
26	005-241-027-000	\$17.40			
27	005-241-028-000	\$17.40			
28	005-241-029-000	\$17.40			
29	005-241-030-000	\$17.40			
30	005-241-031-000	\$17.40			
31	005-241-032-000	\$17.40			
32	005-241-033-000	\$17.40			
33	005-241-034-000	\$17.40			
34	005-241-035-000	\$17.40			
35	005-241-036-000	\$17.40			
				TOTAL	\$904.80

CITY OF MADERA

ZONE 26D

2017-2018

1.	BEGINNING FUND BALANCE		\$	(516.55)
2.	LANDSCAPE MAINTENANCE COSTS	\$	582.04	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	118.20	
b.	ENGINEERING ADMINISTRATION	\$	214.65	
c.	LEGAL ADMINISTRATION	\$	17.36	
d.	FINANCE ADMINISTRATION	\$	46.58	
e.	TREE TRIMMING	\$	338.00	
f.	GAS & UTILITIES	\$	58.91	
g.	EQUIPMENT	\$	37.21	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	16.09	
i.	MADERA COUNTY PROCESSING FEES	\$	16.98	
			TOTAL COSTS:	\$ 1,446.01
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			(259.49)
5.	TOTAL ASSESSMENT		\$	1,703.07
6.	AVERAGE ASSESSMENT PER PARCEL			74.05

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 26D - OAKWOOD ESTATES

TOTAL ASSESSMENT:
\$1,703.07

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-161-001-000	\$74.05			
2	005-161-002-000	\$74.05			
3	005-161-003-000	\$74.05			
4	005-161-004-000	\$74.05			
5	005-161-005-000	\$74.05			
6	005-161-006-000	\$74.05			
7	005-161-007-000	\$74.05			
8	005-161-008-000	\$74.05			
9	005-161-009-000	\$74.05			
10	005-161-010-000	\$74.05			
11	005-161-011-000	\$74.05			
12	005-161-012-000	\$74.05			
13	005-161-013-000	\$74.05			
14	005-161-014-000	\$74.05			
15	005-161-015-000	\$74.05			
16	005-161-016-000	\$74.05			
17	005-161-017-000	\$74.05			
18	005-161-018-000	\$74.05			
19	005-161-019-000	\$74.05			
20	005-161-020-000	\$74.05			
21	005-161-021-000	\$74.05			
22	005-161-022-000	\$74.05			
23	005-161-023-000	\$74.05			
	TOTAL	\$1,703.07			

CITY OF MADERA

ZONE 27A

2017-2018

1.	BEGINNING FUND BALANCE		\$	906.30
2.	LANDSCAPE MAINTENANCE COSTS	\$	785.47	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	82.65	
b.	ENGINEERING ADMINISTRATION	\$	373.81	
c.	LEGAL ADMINISTRATION	\$	30.24	
d.	FINANCE ADMINISTRATION	\$	81.12	
e.	TREE TRIMMING	\$	203.00	
f.	GAS & UTILITIES	\$	41.19	
g.	EQUIPMENT	\$	31.04	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	2.56	
i.	MADERA COUNTY PROCESSING FEES	\$	33.96	
			TOTAL COSTS:	\$ 1,665.03
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			623.03
5.	TOTAL ASSESSMENT		\$	1,381.77
6.	AVERAGE ASSESSMENT PER PARCEL			30.04

ASSESSMENT ROLL
2017-2018 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 27A - VINEYARD WEST I

TOTAL ASSESSMENT:
\$1,381.77

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-454-001-000	\$30.04	36	006-454-036-000	\$30.04
2	006-454-002-000	\$30.04	37	006-454-037-000	\$30.04
3	006-454-003-000	\$30.04	38	006-454-038-000	\$30.04
4	006-454-004-000	\$30.04	39	006-454-039-000	\$30.04
5	006-454-005-000	\$30.04	40	006-454-040-000	\$30.04
6	006-454-006-000	\$30.04	41	006-454-041-000	\$30.04
7	006-454-007-000	\$30.04	42	006-454-042-000	\$30.04
8	006-454-008-000	\$30.04	43	006-454-043-000	\$30.04
9	006-454-009-000	\$30.04	44	006-454-044-000	\$30.04
10	006-454-010-000	\$30.04	45	006-454-045-000	\$30.04
11	006-454-011-000	\$30.04	46	006-454-046-000	\$30.04
12	006-454-012-000	\$30.04			
13	006-454-013-000	\$30.04			
14	006-454-014-000	\$30.04			
15	006-454-015-000	\$30.04			
16	006-454-016-000	\$30.04			
17	006-454-017-000	\$30.04			
18	006-454-018-000	\$30.04			
19	006-454-019-000	\$30.04			
20	006-454-020-000	\$30.04			
21	006-454-021-000	\$30.04			
22	006-454-022-000	\$30.04			
23	006-454-023-000	\$30.04			
24	006-454-024-000	\$30.04			
25	006-454-025-000	\$30.04			
26	006-454-026-000	\$30.04			
27	006-454-027-000	\$30.04			
28	006-454-028-000	\$30.04			
29	006-454-029-000	\$30.04			
30	006-454-030-000	\$30.04			
31	006-454-031-000	\$30.04			
32	006-454-032-000	\$30.04			
33	006-454-033-000	\$30.04			
34	006-454-034-000	\$30.04			
35	006-454-035-000	\$30.04			
				TOTAL	\$1,381.77

CITY OF MADERA

ZONE 27B

2017-2018

1.	BEGINNING FUND BALANCE		\$	3,838.39
2.	LANDSCAPE MAINTENANCE COSTS	\$	1,349.58	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	343.60	
b.	ENGINEERING ADMINISTRATION	\$	359.97	
c.	LEGAL ADMINISTRATION	\$	29.12	
d.	FINANCE ADMINISTRATION	\$	78.12	
e.	TREE TRIMMING	\$	315.00	
f.	GAS & UTILITIES	\$	171.24	
g.	EQUIPMENT	\$	54.31	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	8.64	
i.	MADERA COUNTY PROCESSING FEES		32.49	
		TOTAL COSTS:	\$	2,742.06
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			2,302.94
5.	TOTAL ASSESSMENT		\$	1,206.61
6.	AVERAGE ASSESSMENT PER PARCEL			27.42

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 27B - VINEYARD WEST II

TOTAL ASSESSMENT:
\$1,206.61

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-550-001-000	\$27.42	36	006-550-036-000	\$27.42
2	006-550-002-000	\$27.42	37	006-550-037-000	\$27.42
3	006-550-003-000	\$27.42	38	006-550-038-000	\$27.42
4	006-550-004-000	\$27.42	39	006-550-039-000	\$27.42
5	006-550-005-000	\$27.42	40	006-550-040-000	\$27.42
6	006-550-006-000	\$27.42	41	006-550-041-000	\$27.42
7	006-550-007-000	\$27.42	42	006-550-042-000	\$27.42
8	006-550-008-000	\$27.42	43	006-550-043-000	\$27.42
9	006-550-009-000	\$27.42	44	006-550-044-000	\$27.42
10	006-550-010-000	\$27.42			
				TOTAL	\$1,206.61
11	006-550-011-000	\$27.42			
12	006-550-012-000	\$27.42			
13	006-550-013-000	\$27.42			
14	006-550-014-000	\$27.42			
15	006-550-015-000	\$27.42			
16	006-550-016-000	\$27.42			
17	006-550-017-000	\$27.42			
18	006-550-018-000	\$27.42			
19	006-550-019-000	\$27.42			
20	006-550-020-000	\$27.42			
21	006-550-021-000	\$27.42			
22	006-550-022-000	\$27.42			
23	006-550-023-000	\$27.42			
24	006-550-024-000	\$27.42			
25	006-550-025-000	\$27.42			
26	006-550-026-000	\$27.42			
27	006-550-027-000	\$27.42			
28	006-550-028-000	\$27.42			
29	006-550-029-000	\$27.42			
30	006-550-030-000	\$27.42			
31	006-550-031-000	\$27.42			
32	006-550-032-000	\$27.42			
33	006-550-033-000	\$27.42			
34	006-550-034-000	\$27.42			
35	006-550-035-000	\$27.42			

CITY OF MADERA

ZONE 28A

2017-2018

1.	BEGINNING FUND BALANCE		\$	9,843.45
2.	LANDSCAPE MAINTENANCE COSTS	\$	1,677.28	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	361.88	
b.	ENGINEERING ADMINISTRATION	\$	1,065.81	
c.	LEGAL ADMINISTRATION	\$	86.21	
d.	FINANCE ADMINISTRATION	\$	231.31	
e.	TREE TRIMMING	\$	833.00	
f.	GAS & UTILITIES	\$	180.34	
g.	EQUIPMENT	\$	120.02	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	46.25	
i.	MADERA COUNTY PROCESSING FEES	\$	107.79	
			TOTAL COSTS:	\$ 4,709.89
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			5,133.56
5.	TOTAL ASSESSMENT		\$	0.00
6.	AVERAGE ASSESSMENT PER PARCEL			0.00

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 28 - CAPISTRANO XII & XIV

TOTAL ASSESSMENT:
\$0.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-500-002-000	\$0.00	36	009-500-037-000	\$0.00
2	009-500-003-000	\$0.00	37	009-500-038-000	\$0.00
3	009-500-004-000	\$0.00	38	009-500-039-000	\$0.00
4	009-500-005-000	\$0.00	39	009-500-040-000	\$0.00
5	009-500-006-000	\$0.00	40	009-500-041-000	\$0.00
6	009-500-007-000	\$0.00	41	009-500-042-000	\$0.00
7	009-500-008-000	\$0.00	42	009-500-043-000	\$0.00
8	009-500-009-000	\$0.00	43	009-500-044-000	\$0.00
9	009-500-010-000	\$0.00	44	009-500-045-000	\$0.00
10	009-500-011-000	\$0.00	45	009-500-046-000	\$0.00
11	009-500-012-000	\$0.00	46	009-500-047-000	\$0.00
12	009-500-013-000	\$0.00	47	009-500-048-000	\$0.00
13	009-500-014-000	\$0.00	48	009-500-049-000	\$0.00
14	009-500-015-000	\$0.00	49	009-500-050-000	\$0.00
15	009-500-016-000	\$0.00	50	009-500-051-000	\$0.00
16	009-500-017-000	\$0.00	51	009-500-052-000	\$0.00
17	009-500-018-000	\$0.00	52	009-500-053-000	\$0.00
18	009-500-019-000	\$0.00	53	009-500-054-000	\$0.00
19	009-500-020-000	\$0.00	54	009-500-055-000	\$0.00
20	009-500-021-000	\$0.00	55	009-500-056-000	\$0.00
21	009-500-022-000	\$0.00	56	009-500-057-000	\$0.00
22	009-500-023-000	\$0.00	57	009-500-058-000	\$0.00
23	009-500-024-000	\$0.00	58	009-500-059-000	\$0.00
24	009-500-025-000	\$0.00	59	009-500-060-000	\$0.00
25	009-500-026-000	\$0.00	60	009-500-061-000	\$0.00
26	009-500-027-000	\$0.00	61	009-500-062-000	\$0.00
27	009-500-028-000	\$0.00	62	009-500-063-000	\$0.00
28	009-500-029-000	\$0.00	63	009-500-064-000	\$0.00
29	009-500-030-000	\$0.00	64	009-500-065-000	\$0.00
30	009-500-031-000	\$0.00	65	009-500-066-000	\$0.00
31	009-500-032-000	\$0.00	66	009-500-067-000	\$0.00
32	009-500-033-000	\$0.00	67	009-500-068-000	\$0.00
33	009-500-034-000	\$0.00	68	009-500-069-000	\$0.00
34	009-500-035-000	\$0.00	69	009-500-070-000	\$0.00
35	009-500-036-000	\$0.00	70	009-500-071-000	\$0.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
71	009-500-072-000	\$0.00	116	009-530-030-000	\$0.00
72	009-500-073-000	\$0.00	117	009-530-031-000	\$0.00
73	009-500-074-000	\$0.00	118	009-530-032-000	\$0.00
74	009-500-075-000	\$0.00	119	009-530-033-000	\$0.00
75	009-500-076-000	\$0.00	120	009-530-034-000	\$0.00
76	009-500-077-000	\$0.00	121	009-530-035-000	\$0.00
77	009-500-078-000	\$0.00	122	009-530-036-000	\$0.00
78	009-500-079-000	\$0.00	123	009-530-037-000	\$0.00
79	009-500-080-000	\$0.00	124	009-530-038-000	\$0.00
80	009-500-081-000	\$0.00	125	009-530-039-000	\$0.00
81	009-500-082-000	\$0.00	126	009-530-040-000	\$0.00
82	009-500-083-000	\$0.00	127	009-530-041-000	\$0.00
83	009-500-084-000	\$0.00	128	009-530-042-000	\$0.00
84	009-500-085-000	\$0.00	129	009-530-043-000	\$0.00
85	009-500-086-000	\$0.00	130	009-530-044-000	\$0.00
86	009-500-087-000	\$0.00	131	009-530-045-000	\$0.00
87	009-530-001-000	\$0.00	132	009-530-046-000	\$0.00
88	009-530-002-000	\$0.00	133	009-530-047-000	\$0.00
89	009-530-003-000	\$0.00	134	009-530-048-000	\$0.00
90	009-530-004-000	\$0.00	135	009-530-049-000	\$0.00
91	009-530-005-000	\$0.00	136	009-530-050-000	\$0.00
92	009-530-006-000	\$0.00	137	009-530-051-000	\$0.00
93	009-530-007-000	\$0.00	138	009-530-052-000	\$0.00
94	009-530-008-000	\$0.00	139	009-530-053-000	\$0.00
95	009-530-009-000	\$0.00	140	009-530-054-000	\$0.00
96	009-530-010-000	\$0.00	141	009-530-055-000	\$0.00
97	009-530-011-000	\$0.00	142	009-530-056-000	\$0.00
98	009-530-012-000	\$0.00	143	009-530-057-000	\$0.00
99	009-530-013-000	\$0.00	144	009-530-058-000	\$0.00
100	009-530-0014-000	\$0.00	145	009-530-059-000	\$0.00
101	009-530-015-000	\$0.00	146	009-530-060-000	\$0.00
102	009-530-016-000	\$0.00			
103	009-530-017-000	\$0.00		TOTAL	\$0.00
104	009-530-018-000	\$0.00			
105	009-530-019-000	\$0.00			
106	009-530-020-000	\$0.00			
107	009-530-021-000	\$0.00			
108	009-530-022-000	\$0.00			
109	009-530-023-000	\$0.00			
110	009-530-024-000	\$0.00			
111	009-530-025-000	\$0.00			
112	009-530-026-000	\$0.00			
113	009-530-027-000	\$0.00			
114	009-530-028-000	\$0.00			
115	009-530-029-000	\$0.00			

CITY OF MADERA

ZONE 28B

2017-2018

1.	BEGINNING FUND BALANCE		\$	861.56
2.	LANDSCAPE MAINTENANCE COSTS	\$	263.41	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	88.08	
b.	ENGINEERING ADMINISTRATION	\$	574.49	
c.	LEGAL ADMINISTRATION	\$	46.47	
d.	FINANCE ADMINISTRATION	\$	124.68	
e.	TREE TRIMMING	\$	180.00	
f.	GAS & UTILITIES	\$	43.90	
g.	EQUIPMENT	\$	16.84	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	7.65	
i.	MADERA COUNTY PROCESSING FEES	\$	55.37	
		TOTAL COSTS:	\$	1,400.88
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			620.68
5.	TOTAL ASSESSMENT		\$	1,160.00
6.	AVERAGE ASSESSMENT PER PARCEL			15.47

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 28B - CAPISTRANO XIII

TOTAL ASSESSMENT:
\$1,160.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-510-003-000	\$15.47	36	009-510-038-000	\$15.47
2	009-510-004-000	\$15.47	37	009-510-039-000	\$15.47
3	009-510-005-000	\$15.47	38	009-510-040-000	\$15.47
4	009-510-006-000	\$15.47	39	009-510-041-000	\$15.47
5	009-510-007-000	\$15.47	40	009-510-042-000	\$15.47
6	009-510-008-000	\$15.47	41	009-510-043-000	\$15.47
7	009-510-009-000	\$15.47	42	009-510-044-000	\$15.47
8	009-510-010-000	\$15.47	43	009-510-049-000	\$15.47
9	009-510-011-000	\$15.47	44	009-510-050-000	\$15.47
10	009-510-012-000	\$15.47	45	009-510-051-000	\$15.47
11	009-510-013-000	\$15.47	46	009-510-052-000	\$15.47
12	009-510-014-000	\$15.47	47	009-510-053-000	\$15.47
13	009-510-015-000	\$15.47	48	009-510-054-000	\$15.47
14	009-510-016-000	\$15.47	49	009-510-055-000	\$15.47
15	009-510-017-000	\$15.47	50	009-510-056-000	\$15.47
16	009-510-018-000	\$15.47	51	009-510-057-000	\$15.47
17	009-510-019-000	\$15.47	52	009-510-058-000	\$15.47
18	009-510-020-000	\$15.47	53	009-510-059-000	\$15.47
19	009-510-021-000	\$15.47	54	009-510-060-000	\$15.47
20	009-510-022-000	\$15.47	55	009-510-061-000	\$15.47
21	009-510-023-000	\$15.47	56	009-510-062-000	\$15.47
22	009-510-024-000	\$15.47	57	009-510-063-000	\$15.47
23	009-510-025-000	\$15.47	58	009-510-064-000	\$15.47
24	009-510-026-000	\$15.47	59	009-510-065-000	\$15.47
25	009-510-027-000	\$15.47	60	009-510-066-000	\$15.47
26	009-510-028-000	\$15.47	61	009-510-067-000	\$15.47
27	009-510-029-000	\$15.47	62	009-510-068-000	\$15.47
28	009-510-030-000	\$15.47	63	009-510-069-000	\$15.47
29	009-510-031-000	\$15.47	64	009-510-070-000	\$15.47
30	009-510-032-000	\$15.47	65	009-510-071-000	\$15.47
31	009-510-033-000	\$15.47	66	009-510-072-000	\$15.47
32	009-510-034-000	\$15.47	67	009-510-073-000	\$15.47
33	009-510-035-000	\$15.47	68	009-510-074-000	\$15.47
34	009-510-036-000	\$15.47	69	009-510-075-000	\$15.47
35	009-510-037-000	\$15.47	70	009-510-076-000	\$15.47
71	009-510-077-000	\$15.47			
72	009-510-078-000	\$15.47			
73	009-510-079-000	\$15.47			
74	009-510-080-000	\$15.47			
75	009-510-081-000	\$15.47			
TOTAL		\$1,160.00			

CITY OF MADERA

ZONE 29

2017-2018

1.	BEGINNING FUND BALANCE		\$	1,143.53
2.	LANDSCAPE MAINTENANCE COSTS	\$	3,421.12	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	226.18	
b.	ENGINEERING ADMINISTRATION	\$	539.89	
c.	LEGAL ADMINISTRATION	\$	43.67	
d.	FINANCE ADMINISTRATION	\$	117.17	
e.	TREE TRIMMING	\$	495.00	
f.	GAS & UTILITIES	\$	112.72	
g.	EQUIPMENT	\$	186.75	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	10.31	
i.	MADERA COUNTY PROCESSING FEES	\$	51.68	
		TOTAL COSTS:	\$	5,204.50
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			1,088.12
5.	TOTAL ASSESSMENT		\$	5,149.08
6.	AVERAGE ASSESSMENT PER PARCEL			73.56

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 29 - CHATEAU AT THE VINEYARDS, PHASE I

TOTAL ASSESSMENT:
\$5,149.08

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-420-001-000	\$73.56	36	012-420-036-000	\$73.56
2	012-420-002-000	\$73.56	37	012-420-037-000	\$73.56
3	012-420-003-000	\$73.56	38	012-420-038-000	\$73.56
4	012-420-004-000	\$73.56	39	012-420-039-000	\$73.56
5	012-420-005-000	\$73.56	40	012-420-040-000	\$73.56
6	012-420-006-000	\$73.56	41	012-420-041-000	\$73.56
7	012-420-007-000	\$73.56	42	012-420-042-000	\$73.56
8	012-420-008-000	\$73.56	43	012-420-043-000	\$73.56
9	012-420-009-000	\$73.56	44	012-420-044-000	\$73.56
10	012-420-010-000	\$73.56	45	012-420-045-000	\$73.56
11	012-420-011-000	\$73.56	46	012-420-046-000	\$73.56
12	012-420-012-000	\$73.56	47	012-420-047-000	\$73.56
13	012-420-013-000	\$73.56	48	012-420-048-000	\$73.56
14	012-420-014-000	\$73.56	49	012-420-049-000	\$73.56
15	012-420-015-000	\$73.56	50	012-420-050-000	\$73.56
16	012-420-016-000	\$73.56	51	012-420-051-000	\$73.56
17	012-420-017-000	\$73.56	52	012-420-052-000	\$73.56
18	012-420-018-000	\$73.56	53	012-420-053-000	\$73.56
19	012-420-019-000	\$73.56	54	012-420-054-000	\$73.56
20	012-420-020-000	\$73.56	55	012-420-055-000	\$73.56
21	012-420-021-000	\$73.56	56	012-420-056-000	\$73.56
22	012-420-022-000	\$73.56	57	012-420-057-000	\$73.56
23	012-420-023-000	\$73.56	58	012-420-058-000	\$73.56
24	012-420-024-000	\$73.56	59	012-420-059-000	\$73.56
25	012-420-025-000	\$73.56	60	012-420-060-000	\$73.56
26	012-420-026-000	\$73.56	61	012-420-061-000	\$73.56
27	012-420-027-000	\$73.56	62	012-420-062-000	\$73.56
28	012-420-028-000	\$73.56	63	012-420-063-000	\$73.56
29	012-420-029-000	\$73.56	64	012-420-064-000	\$73.56
30	012-420-030-000	\$73.56	65	012-420-065-000	\$73.56
31	012-420-031-000	\$73.56	66	012-420-066-000	\$73.56
32	012-420-032-000	\$73.56	67	012-420-067-000	\$73.56
33	012-420-033-000	\$73.56	68	012-420-068-000	\$73.56
34	012-420-034-000	\$73.56	69	012-420-069-000	\$73.56
35	012-420-035-000	\$73.56	70	012-420-070-000	\$73.56
TOTAL					\$5,149.08

CITY OF MADERA

ZONE 29B

2017-2018

1.	BEGINNING FUND BALANCE		\$	9,158.87
2.	LANDSCAPE MAINTENANCE COSTS	\$	2,380.72	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	226.18	
b.	ENGINEERING ADMINISTRATION	\$	325.37	
c.	LEGAL ADMINISTRATION	\$	26.32	
d.	FINANCE ADMINISTRATION	\$	70.61	
e.	TREE TRIMMING	\$	495.00	
f.	GAS & UTILITIES	\$	112.72	
g.	EQUIPMENT	\$	75.48	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	5.75	
i.	MADERA COUNTY PROCESSING FEES	\$	28.79	
			TOTAL COSTS:	\$ 3,746.95
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			6,780.71
5.	TOTAL ASSESSMENT		\$	1,368.79
6.	AVERAGE ASSESSMENT PER PARCEL			35.10

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 29B - CHATEAU AT THE VINEYARDS, PHASE II

TOTAL ASSESSMENT:
\$1,368.79

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-421-001-000	\$35.10	36	012-421-036-000	\$35.10
2	012-421-002-000	\$35.10	37	012-421-037-000	\$35.10
3	012-421-003-000	\$35.10	38	012-421-038-000	\$35.10
4	012-421-004-000	\$35.10	39	012-421-039-000	\$35.10
5	012-421-005-000	\$35.10			
				TOTAL	\$1,368.79
6	012-421-006-000	\$35.10			
7	012-421-007-000	\$35.10			
8	012-421-008-000	\$35.10			
9	012-421-009-000	\$35.10			
10	012-421-010-000	\$35.10			
11	012-421-011-000	\$35.10			
12	012-421-012-000	\$35.10			
13	012-421-013-000	\$35.10			
14	012-421-014-000	\$35.10			
15	012-421-015-000	\$35.10			
16	012-421-016-000	\$35.10			
17	012-421-017-000	\$35.10			
18	012-421-018-000	\$35.10			
19	012-421-019-000	\$35.10			
20	012-421-020-000	\$35.10			
21	012-421-021-000	\$35.10			
22	012-421-022-000	\$35.10			
23	012-421-023-000	\$35.10			
24	012-421-024-000	\$35.10			
25	012-421-025-000	\$35.10			
26	012-421-026-000	\$35.10			
27	012-421-027-000	\$35.10			
28	012-421-028-000	\$35.10			
29	012-421-029-000	\$35.10			
30	012-421-030-000	\$35.10			
31	012-421-031-000	\$35.10			
32	012-421-032-000	\$35.10			
33	012421-033-000	\$35.10			
34	012-421-034-000	\$35.10			
35	012-421-035-000	\$35.10			

CITY OF MADERA

ZONE 29C

2017-2018

1.	BEGINNING FUND BALANCE		\$	1,755.66
2.	LANDSCAPE MAINTENANCE COSTS	\$	1,013.83	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	126.81	
b.	ENGINEERING ADMINISTRATION	\$	186.97	
c.	LEGAL ADMINISTRATION	\$	15.12	
d.	FINANCE ADMINISTRATION	\$	40.58	
e.	TREE TRIMMING	\$	495.00	
f.	GAS & UTILITIES	\$	63.20	
g.	EQUIPMENT	\$	20.06	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	1.41	
i.	MADERA COUNTY PROCESSING FEES	\$	14.03	
			TOTAL COSTS:	\$ 1,977.01
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			1,000.05
5.	TOTAL ASSESSMENT		\$	1,221.41
6.	AVERAGE ASSESSMENT PER PARCEL			64.28

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 29C - CHATEAU AT THE VINEYARDS, PHASE III

TOTAL ASSESSMENT:
\$1,221.41

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-421-041-000	\$64.28			
2	012-421-042-000	\$64.28			
3	012-421-043-000	\$64.28			
4	012-421-044-000	\$64.28			
5	012-421-045-000	\$64.28			
6	012-421-046-000	\$64.28			
7	012-421-047-000	\$64.28			
8	012-421-048-000	\$64.28			
9	012-421-049-000	\$64.28			
10	012-421-050-000	\$64.28			
11	012-421-051-000	\$64.28			
12	012-421-052-000	\$64.28			
13	012-421-053-000	\$64.28			
14	012-420-072-000	\$64.28			
15	012-420-073-000	\$64.28			
16	012-420-074-000	\$64.28			
17	012-420-075-000	\$64.28			
18	012-420-076-000	\$64.28			
19	012-420-077-000	\$64.28			
	TOTAL	\$1,221.41			

CITY OF MADERA

ZONE 29D

2017-2018

1.	BEGINNING FUND BALANCE		\$	3,129.01
2.	LANDSCAPE MAINTENANCE COSTS	\$	1,788.26	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	226.18	
b.	ENGINEERING ADMINISTRATION	\$	297.69	
c.	LEGAL ADMINISTRATION	\$	24.08	
d.	FINANCE ADMINISTRATION	\$	64.60	
e.	TREE TRIMMING	\$	495.00	
f.	GAS & UTILITIES	\$	112.72	
g.	EQUIPMENT	\$	69.57	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	5.16	
i.	MADERA COUNTY PROCESSING FEES	\$	25.84	
			TOTAL COSTS:	\$ 3,109.11
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			2,258.64
5.	TOTAL ASSESSMENT		\$	2,238.74
6.	AVERAGE ASSESSMENT PER PARCEL			63.96

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 29D - CHATEAU AT THE VINEYARDS, PHASE IV

TOTAL ASSESSMENT:
\$2,238.74

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-422-001-000	\$63.96			
2	012-422-002-000	\$63.96			
3	012-422-003-000	\$63.96			
4	012-422-004-000	\$63.96			
5	012-422-005-000	\$63.96			
6	012-422-006-000	\$63.96			
7	012-422-007-000	\$63.96			
8	012-422-008-000	\$63.96			
9	012-422-009-000	\$63.96			
10	012-422-010-000	\$63.96			
11	012-422-011-000	\$63.96			
12	012-422-012-000	\$63.96			
13	012-422-013-000	\$63.96			
14	012-422-014-000	\$63.96			
15	012-422-015-000	\$63.96			
16	012-422-016-000	\$63.96			
17	012-422-017-000	\$63.96			
18	012-422-018-000	\$63.96			
19	012-422-019-000	\$63.96			
20	012-422-020-000	\$63.96			
21	012-422-021-000	\$63.96			
22	012-422-022-000	\$63.96			
23	012-422-023-000	\$63.96			
24	012-422-024-000	\$63.96			
25	012-422-025-000	\$63.96			
26	012-422-026-000	\$63.96			
27	012-422-027-000	\$63.96			
28	012-422-028-000	\$63.96			
29	012-422-029-000	\$63.96			
30	012-422-030-000	\$63.96			
31	012-422-031-000	\$63.96			
32	012-422-032-000	\$63.96			
33	012-422-033-000	\$63.96			
34	012-422-034-000	\$63.96			
35	012-422-035-000	\$63.96			
TOTAL		\$2,238.73			

CITY OF MADERA

ZONE 29E

2017-2018

1.	BEGINNING FUND BALANCE		\$	3,415.62
2.	LANDSCAPE MAINTENANCE COSTS	\$	1,754.47	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	151.47	
b.	ENGINEERING ADMINISTRATION	\$	221.57	
c.	LEGAL ADMINISTRATION	\$	17.92	
d.	FINANCE ADMINISTRATION	\$	48.08	
e.	TREE TRIMMING	\$	495.00	
f.	GAS & UTILITIES	\$	75.49	
g.	EQUIPMENT	\$	35.45	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	2.17	
i.	MADERA COUNTY PROCESSING FEES	\$	17.72	
		TOTAL COSTS:	\$	2,819.34
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			1,990.01
5.	TOTAL ASSESSMENT		\$	1,393.72
6.	AVERAGE ASSESSMENT PER PARCEL			58.07

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 29E - CHATEAU AT THE VINEYARDS, EAST

TOTAL ASSESSMENT:
\$1,393.72

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-450-001-000	\$58.07			
2	012-450-002-000	\$58.07			
3	012-450-003-000	\$58.07			
4	012-450-004-000	\$58.07			
5	012-450-005-000	\$58.07			
6	012-450-006-000	\$58.07			
7	012-450-007-000	\$58.07			
8	012-450-008-000	\$58.07			
9	012-450-009-000	\$58.07			
10	012-450-010-000	\$58.07			
11	012-450-011-000	\$58.07			
12	012-450-012-000	\$58.07			
13	012-450-013-000	\$58.07			
14	012-450-014-000	\$58.07			
15	012-450-015-000	\$58.07			
16	012-450-016-000	\$58.07			
17	012-450-017-000	\$58.07			
18	012-450-018-000	\$58.07			
19	012-450-019-000	\$58.07			
20	012-450-020-000	\$58.07			
21	012-450-021-000	\$58.07			
22	012-450-022-000	\$58.07			
23	012-450-023-000	\$58.07			
24	012-450-024-000	\$58.07			
TOTAL		\$1,393.72			

CITY OF MADERA

ZONE 30

2017-2018

1.	BEGINNING FUND BALANCE		\$	1,307.32
2.	LANDSCAPE MAINTENANCE COSTS	\$	1,007.29	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	63.14	
b.	ENGINEERING ADMINISTRATION	\$	263.09	
c.	LEGAL ADMINISTRATION	\$	21.28	
d.	FINANCE ADMINISTRATION	\$	57.10	
e.	TREE TRIMMING	\$	135.00	
f.	GAS & UTILITIES	\$	31.46	
g.	EQUIPMENT	\$	51.61	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	2.80	
i.	MADERA COUNTY PROCESSING FEES	\$	22.15	
			TOTAL COSTS:	\$ 1,654.91
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			1,072.77
5.	TOTAL ASSESSMENT		\$	1,420.36
6.	AVERAGE ASSESSMENT PER PARCEL			47.35

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 30 - YOSEMITE ESTATES

TOTAL ASSESSMENT:
\$1,420.36

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-210-005-000	\$47.35			
2	012-210-006-000	\$47.35			
3	012-210-007-000	\$47.35			
4	012-210-008-000	\$47.35			
5	012-210-009-000	\$47.35			
6	012-210-010-000	\$47.35			
7	012-210-011-000	\$47.35			
8	012-210-012-000	\$47.35			
9	012-210-013-000	\$47.35			
10	012-210-014-000	\$47.35			
11	012-210-015-000	\$47.35			
12	012-210-016-000	\$47.35			
13	012-210-017-000	\$47.35			
14	012-210-018-000	\$47.35			
15	012-210-019-000	\$47.35			
16	012-210-020-000	\$47.35			
17	012-210-021-000	\$47.35			
18	012-210-022-000	\$47.35			
19	012-210-023-000	\$47.35			
20	012-210-024-000	\$47.35			
21	012-210-025-000	\$47.35			
22	012-210-026-000	\$47.35			
23	012-210-027-000	\$47.35			
24	012-210-028-000	\$47.35			
25	012-210-029-000	\$47.35			
26	012-210-030-000	\$47.35			
27	012-210-031-000	\$47.35			
28	012-210-032-000	\$47.35			
29	012-210-033-000	\$47.35			
30	012-210-034-000	\$47.35			
TOTAL		\$1,420.36			

CITY OF MADERA

ZONE 31A

2017-2018

1.	BEGINNING FUND BALANCE		\$	35,662.78
2.	LANDSCAPE MAINTENANCE COSTS	\$	12,127.93	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	2,490.89	
b.	ENGINEERING ADMINISTRATION	\$	705.97	
c.	LEGAL ADMINISTRATION	\$	57.10	
d.	FINANCE ADMINISTRATION	\$	153.21	
e.	TREE TRIMMING	\$	1,604.00	
f.	GAS & UTILITIES	\$	1,041.00	
g.	EQUIPMENT	\$	775.35	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	27.00	
i.	MADERA COUNTY PROCESSING FEES	\$	69.40	
			TOTAL COSTS:	\$ 19,051.86
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			28,372.21
5.	TOTAL ASSESSMENT		\$	11,761.28
6.	AVERAGE ASSESSMENT PER PARCEL			125.12

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 31A - HIGHLANDS I

TOTAL ASSESSMENT:
\$11,761.28

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-430-001-000	\$125.12	36	012-430-036-000	\$125.12
2	012-430-002-000	\$125.12	37	012-430-037-000	\$125.12
3	012-430-003-000	\$125.12	38	012-431-001-000	\$125.12
4	012-430-004-000	\$125.12	39	012-431-002-000	\$125.12
5	012-430-005-000	\$125.12	40	012-431-003-000	\$125.12
6	012-430-006-000	\$125.12	41	012-431-004-000	\$125.12
7	012-430-007-000	\$125.12	42	012-431-005-000	\$125.12
8	012-430-008-000	\$125.12	43	012-431-006-000	\$125.12
9	012-430-009-000	\$125.12	44	012-431-007-000	\$125.12
10	012-430-010-000	\$125.12	45	012-431-008-000	\$125.12
11	012-430-011-000	\$125.12	46	012-431-009-000	\$125.12
12	012-430-012-000	\$125.12	47	012-431-010-000	\$125.12
13	012-430-013-000	\$125.12	48	012-431-011-000	\$125.12
14	012-430-014-000	\$125.12	49	012-431-012-000	\$125.12
15	012-430-015-000	\$125.12	50	012-431-013-000	\$125.12
16	012-430-016-000	\$125.12	51	012-431-014-000	\$125.12
17	012-430-017-000	\$125.12	52	012-431-015-000	\$125.12
18	012-430-018-000	\$125.12	53	012-431-016-000	\$125.12
19	012-430-019-000	\$125.12	54	012-431-017-000	\$125.12
20	012-430-020-000	\$125.12	55	012-431-018-000	\$125.12
21	012-430-021-000	\$125.12	56	012-431-019-000	\$125.12
22	012-430-022-000	\$125.12	57	012-431-020-000	\$125.12
23	012-430-023-000	\$125.12	58	012-431-021-000	\$125.12
24	012-430-024-000	\$125.12	59	012-431-022-000	\$125.12
25	012-430-025-000	\$125.12	60	012-431-023-000	\$125.12
26	012-430-026-000	\$125.12	61	012-431-024-000	\$125.12
27	012-430-027-000	\$125.12	62	012-431-025-000	\$125.12
28	012-430-028-000	\$125.12	63	012-431-026-000	\$125.12
29	012-430-029-000	\$125.12	64	012-431-027-000	\$125.12
30	012-430-030-000	\$125.12	65	012-431-028-000	\$125.12
31	012-430-031-000	\$125.12	66	012-431-029-000	\$125.12
32	012-430-032-000	\$125.12	67	012-431-030-000	\$125.12
33	012-430-033-000	\$125.12	68	012-431-031-000	\$125.12
34	012-430-034-000	\$125.12	69	012-431-032-000	\$125.12
35	012-430-035-000	\$125.12	70	012-431-033-000	\$125.12

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
71	012-431-034-000	\$125.12			
72	012-431-035-000	\$125.12			
73	012-431-036-000	\$125.12			
74	012-431-037-000	\$125.12			
75	012-431-038-000	\$125.12			
76	012-431-039-000	\$125.12			
77	012-431-040-000	\$125.12			
78	012-431-041-000	\$125.12			
79	012-431-042-000	\$125.12			
80	012-431-043-000	\$125.12			
81	012-431-044-000	\$125.12			
82	012-431-045-000	\$125.12			
83	012-431-046-000	\$125.12			
84	012-431-047-000	\$125.12			
85	012-431-048-000	\$125.12	City		
86	012-431-049-000	\$125.12			
87	012-431-050-000	\$125.12			
88	012-431-051-000	\$125.12			
89	012-431-052-000	\$125.12			
90	012-431-053-000	\$125.12			
91	012-431-054-000	\$125.12			
92	012-431-055-000	\$125.12			
93	012-431-056-000	\$125.12			
94	012-431-057-000	\$125.12			
SUB-TOTAL:		\$11,636.16			
Amount to be billed by A/R:		\$125.12			
TOTAL:		\$11,761.28			

CITY OF MADERA

ZONE 31B

2017-2018

1.	BEGINNING FUND BALANCE		\$	(19,704.84)
2.	LANDSCAPE MAINTENANCE COSTS	\$	12,085.57	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	3,255.22	
b.	ENGINEERING ADMINISTRATION	\$	1,764.73	
c.	LEGAL ADMINISTRATION	\$	142.74	
d.	FINANCE ADMINISTRATION	\$	382.99	
e.	TREE TRIMMING	\$	2,852.00	
f.	GAS & UTILITIES	\$	0.00	
g.	EQUIPMENT	\$	772.64	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	22.59	
i.	MADERA COUNTY PROCESSING FEES	\$	182.36	
		TOTAL COSTS:	\$	21,460.84
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			(9,861.89)
5.	TOTAL ASSESSMENT		\$	31,303.80
6.	AVERAGE ASSESSMENT PER PARCEL			126.74

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 31B - HIGHLANDS II

TOTAL ASSESSMENT:
\$31,303.80

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment	
1	012-371-001-000	\$115.68	36	012-372-009-000	\$115.68	
2	012-371-002-000	\$115.68	37	012-372-010-000	\$115.68	
3	012-371-003-000	\$115.68	38	012-372-011-000	\$115.68	
4	012-371-004-000	\$115.68	39	012-372-012-000	\$115.68	
5	012-371-005-000	\$115.68	40	012-372-013-000	\$115.68	
6	012-371-006-000	\$115.68	41	012-372-014-000	\$115.68	
7	012-371-007-000	\$115.68	42	012-372-015-000	\$115.68	
8	012-371-008-000	\$115.68	43	012-372-016-000	\$115.68	
9	012-371-009-000	\$115.68	44	012-372-017-000	\$115.68	
10	012-371-010-000	\$115.68	45	012-372-018-000	\$115.68	
11	012-371-011-000	\$115.68	46	012-372-019-000	\$115.68	
12	012-371-012-000	\$115.68	47	012-372-020-000	\$115.68	
13	012-371-013-000	\$115.68	48	012-372-021-000	\$115.68	
14	012-371-014-000	\$115.68	49	012-372-022-000	\$115.68	
15	012-371-015-000	\$115.68	50	012-372-023-000	\$115.68	
16	012-371-016-000	\$115.68	51	012-372-024-000	\$115.68	
17	012-371-017-000	\$115.68	52	012-373-001-000	\$115.68	
18	012-371-018-000	\$115.68	53	012-373-002-000	\$115.68	
19	012-371-019-000	\$115.68	54	012-373-003-000	\$115.68	
20	012-371-020-000	\$115.68	55	012-373-004-000	\$115.68	
21	012-371-021-000	\$115.68	56	012-373-005-000	\$115.68	
22	012-371-022-000	\$115.68	57	012-373-006-000	\$115.68	
23	012-371-023-000	\$115.68	58	012-373-007-000	\$115.68	
24	012-371-024-000	\$115.68	59	012-373-008-000	\$115.68	
25	012-371-025-000	\$115.68	60	012-373-009-000	\$115.68	
26	012-371-026-000	\$115.68	61	012-373-010-000	\$115.68	
27	012-371-027-000	\$115.68	62	012-373-011-000	\$115.68	
28	012-372-001-000	\$115.68	63	012-373-012-000	\$115.68	
29	012-372-002-000	\$115.68	64	012-373-013-000	\$115.68	
30	012-372-003-000	\$115.68	65	012-373-014-000	\$115.68	
31	012-372-004-000	\$115.68	66	012-373-015-000	\$115.68	
32	012-372-005-000	\$115.68	67	012-373-016-000	\$115.68	
33	012-372-006-000	\$115.68	68	012-373-017-000	\$115.68	
34	012-372-007-000	\$115.68	69	012-373-018-000	\$115.68	
35	012-372-008-000	\$115.68	70	012-373-019-000	\$115.68	
71	012-373-020-000	\$115.68	116	012-371-055-000	\$115.68	
72	012-373-021-000	\$115.68	*CITY	117	012-371-056-000	\$115.68
73	012-373-022-000	\$115.68	118	012-371-057-000	\$115.68	

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
74	012-373-023-000	\$115.68	119	012-371-058-000	\$115.68
75	012-373-024-000	\$115.68	120	012-371-059-000	\$115.68
76	012-372-025-000	\$115.68	121	012-371-060-000	\$115.68
77	012-372-026-000	\$115.68	122	012-371-061-000	\$115.68
78	012-372-027-000	\$115.68	123	012-371-062-000	\$115.68
79	012-372-028-000	\$115.68	124	012-371-063-000	\$115.68
80	012-372-029-000	\$115.68	125	012-371-064-000	\$115.68
81	012-372-030-000	\$115.68	126	012-371-065-000	\$115.68
82	012-372-031-000	\$115.68	127	012-371-066-000	\$115.68
83	012-372-032-000	\$115.68	128	012-371-067-000	\$115.68
84	012-372-033-000	\$115.68	129	012-371-068-000	\$115.68
85	012-372-034-000	\$115.68	130	012-371-069-000	\$115.68
86	012-372-035-000	\$115.68	131	012-372-038-000	\$115.68
87	012-372-071-000	\$115.68	132	012-372-039-000	\$115.68
88	012-372-072-000	\$115.68	133	012-372-040-000	\$115.68
89	012-371-028-000	\$115.68	134	012-372-041-000	\$115.68
90	012-371-029-000	\$115.68	135	012-372-042-000	\$115.68
91	012-371-030-000	\$115.68	136	012-372-043-000	\$115.68
92	012-371-031-000	\$115.68	137	012-372-044-000	\$115.68
93	012-371-032-000	\$115.68	138	012-372-045-000	\$115.68
94	012-371-033-000	\$115.68	139	012-372-046-000	\$115.68
95	012-371-034-000	\$115.68	140	012-372-047-000	\$115.68
96	012-371-035-000	\$115.68	141	012-372-048-000	\$115.68
97	012-371-036-000	\$115.68	142	012-372-049-000	\$115.68
98	012-371-037-000	\$115.68	143	012-372-050-000	\$115.68
99	012-371-038-000	\$115.68	144	012-372-051-000	\$115.68
100	012-371-039-000	\$115.68	145	012-372-052-000	\$115.68
101	012-371-040-000	\$115.68	146	012-372-053-000	\$115.68
102	012-371-041-000	\$115.68	147	012-372-054-000	\$115.68
103	012-371-042-000	\$115.68	148	012-372-055-000	\$115.68
104	012-371-043-000	\$115.68	149	012-372-056-000	\$115.68
105	012-371-044-000	\$115.68	150	012-372-057-000	\$115.68
106	012-371-045-000	\$115.68	151	012-372-058-000	\$115.68
107	012-371-046-000	\$115.68	152	012-372-059-000	\$115.68
108	012-371-047-000	\$115.68	153	012-372-060-000	\$115.68
109	012-371-048-000	\$115.68	154	012-372-061-000	\$115.68
110	012-371-049-000	\$115.68	155	012-372-062-000	\$115.68
111	012-371-050-000	\$115.68	156	012-372-063-000	\$115.68
112	012-371-051-000	\$115.68	157	012-372-064-000	\$115.68
113	012-371-052-000	\$115.68	158	012-373-025-000	\$115.68
114	012-371-053-000	\$115.68	159	012-373-026-000	\$163.04
115	012-371-054-000	\$115.68	160	012-373-027-000	\$115.68

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment	
161	012-373-028-000	\$163.04	206	012-373-056-000	\$115.68	
162	012-373-029-000	\$115.68	207	012-373-057-000	\$163.04	
163	012-373-030-000	\$122.66	208	012-373-058-000	\$163.04	
164	012-373-031-000	\$163.04	209	012-374-018-000	\$163.04	
165	012-373-032-000	\$115.68	210	012-374-019-000	\$163.04	
166	012-373-033-000	\$163.04	211	012-374-020-000	\$163.04	
167	012-373-034-000	\$163.04	212	012-374-021-000	\$122.46	
168	012-373-035-000	\$163.04	213	012-374-022-000	\$115.68	
169	012-373-036-000	\$163.04	214	012-374-023-000	\$163.04	
170	012-373-037-000	\$163.04	215	012-374-024-000	\$115.68	
171	012-373-038-000	\$163.04	216	012-374-025-000	\$163.04	
172	012-373-039-000	\$115.68	217	012-374-026-000	\$143.46	
173	012-373-040-000	\$115.68	218	012-374-027-000	\$115.68	
174	012-373-041-000	\$163.04	219	012-374-028-000	\$131.18	
175	012-373-042-000	\$115.68	220	012-374-029-000	\$115.68	
176	012-373-043-000	\$115.68	221	012-374-030-000	\$163.04	
177	012-373-044-000	\$163.04	222	012-374-031-000	\$163.04	
178	012-373-045-000	\$115.68	223	012-374-032-000	\$163.04	
179	012-373-046-000	\$163.04	224	012-374-033-000	\$159.64	
180	012-373-047-000	\$163.04	225	012-374-034-000	\$163.04	
181	012-374-001-000	\$163.04	226	012-374-035-000	\$139.20	
182	012-374-002-000	\$115.68	227	012-374-036-000	\$163.04	
183	012-374-003-000	\$163.04	228	012-374-037-000	\$115.68	
184	012-374-004-000	\$163.04	229	012-374-038-000	\$157.60	
185	012-374-005-000	\$163.04	230	012-374-039-000	\$163.04	
186	012-374-006-000	\$163.04	231	012-374-040-000	\$122.22	
187	012-374-007-000	\$115.68	232	012-373-059-000	\$115.68	
188	012-374-008-000	\$163.04	233	012-373-060-000	\$163.04	
189	012-374-009-000	\$163.04	234	012-373-061-000	\$163.04	
190	012-373-048-000	\$115.68	235	012-373-062-000	\$163.04	
191	012-373-049-000	\$115.68	236	012-373-063-000	\$163.04	*CITY
192	012-373-050-000	\$115.68	237	012-373-064-000	\$163.04	
193	012-373-051-000	\$115.68	238	012-373-065-000	\$163.04	
194	012-373-052-000	\$115.68	239	012-373-066-000	\$115.68	
195	012-374-010-000	\$115.68	240	012-373-067-000	\$163.04	
196	012-374-011-000	\$163.04	241	012-373-068-000	\$163.04	
197	012-374-012-000	\$163.04	242	012-373-069-000	\$163.04	
198	012-374-013-000	\$163.04	243	012-373-070-000	\$115.68	
199	012-374-014-000	\$163.04	244	012-373-071-000	\$163.04	
200	012-374-015-000	\$163.04	245	012-372-065-000	\$163.04	
201	012-374-016-000	\$115.68	246	012-372-066-000	\$115.68	
202	012-374-017-000	\$163.04	247	012-372-067-000	\$163.04	
203	012-373-053-000	\$163.04				
204	012-373-054-000	\$163.04		DIRECT BILL	\$211.14	
205	012-373-055-000	\$163.04		TO ASSESSOR	\$31,092.66	
				TOTAL	\$31,303.80	

CITY OF MADERA

ZONE 32A

2017-2018

1.	BEGINNING FUND BALANCE		\$	5,083.46
2.	LANDSCAPE MAINTENANCE COSTS	\$	3,396.95	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	473.44	
b.	ENGINEERING ADMINISTRATION	\$	373.81	
c.	LEGAL ADMINISTRATION	\$	30.24	
d.	FINANCE ADMINISTRATION	\$	81.12	
e.	TREE TRIMMING	\$	698.00	
f.	GAS & UTILITIES	\$	235.94	
g.	EQUIPMENT	\$	153.24	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	46.57	
i.	MADERA COUNTY PROCESSING FEES	\$	33.96	
		TOTAL COSTS:	\$	5,523.27
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			3,854.74
5.	TOTAL ASSESSMENT		\$	4,294.55
6.	AVERAGE ASSESSMENT PER PARCEL			93.36

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 32A - LA JOLLA ESTATES NORTH PHASE I

TOTAL ASSESSMENT:
\$4,294.55

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-270-001-000	\$93.36	36	005-270-036-000	\$93.36
2	005-270-002-000	\$93.36	37	005-270-037-000	\$93.36
3	005-270-047-000	\$93.36	38	005-270-038-000	\$93.36
4	005-270-048-000	\$93.36	39	005-270-039-000	\$93.36
5	005-270-049-000	\$93.36	40	005-270-040-000	\$93.36
6	005-270-050-000	\$93.36	41	005-270-041-000	\$93.36
7	005-270-007-000	\$93.36	42	005-270-042-000	\$93.36
8	005-270-008-000	\$93.36	43	005-270-043-000	\$93.36
9	005-270-009-000	\$93.36	44	005-270-044-000	\$93.36
10	005-270-010-000	\$93.36	45	005-270-053-000	\$93.36
11	005-270-011-000	\$93.36	46	005-270-054-000	\$93.36
12	005-270-012-000	\$93.36			
13	005-270-013-000	\$93.36			
14	005-270-014-000	\$93.36			
15	005-270-015-000	\$93.36			
16	005-270-016-000	\$93.36			
17	005-270-017-000	\$93.36			
18	005-270-018-000	\$93.36			
19	005-270-019-000	\$93.36			
20	005-270-020-000	\$93.36			
21	005-270-021-000	\$93.36			
22	005-270-022-000	\$93.36			
23	005-270-023-000	\$93.36			
24	005-270-024-000	\$93.36			
25	005-270-025-000	\$93.36			
26	005-270-026-000	\$93.36			
27	005-270-027-000	\$93.36			
28	005-270-028-000	\$93.36			
29	005-270-029-000	\$93.36			
30	005-270-030-000	\$93.36			
31	005-270-051-000	\$93.36			
32	005-270-032-000	\$93.36			
33	005-270-033-000	\$93.36			
34	005-270-034-000	\$93.36			
35	005-270-035-000	\$93.36			
				TOTAL	\$4,294.55

CITY OF MADERA

ZONE 32B

2017-2018

1.	BEGINNING FUND BALANCE		\$	3,539.05
2.	LANDSCAPE MAINTENANCE COSTS	\$	2,485.71	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	314.33	
b.	ENGINEERING ADMINISTRATION	\$	380.73	
c.	LEGAL ADMINISTRATION	\$	30.80	
d.	FINANCE ADMINISTRATION	\$	82.63	
e.	TREE TRIMMING	\$	743.00	
f.	GAS & UTILITIES	\$	156.65	
g.	EQUIPMENT	\$	114.16	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	79.27	
i.	MADERA COUNTY PROCESSING FEES	\$	34.70	
			TOTAL COSTS:	\$ 4,421.97
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			2,747.49
5.	TOTAL ASSESSMENT		\$	3,630.41
6.	AVERAGE ASSESSMENT PER PARCEL			77.24

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 32B - LA JOLLA ESTATES NORTH PHASE II

TOTAL ASSESSMENT:
\$3,630.41

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-280-001-000	\$77.24	36	005-280-036-000	\$77.24
2	005-280-002-000	\$77.24	37	005-280-037-000	\$77.24
3	005-280-003-000	\$77.24	38	005-280-038-000	\$77.24
4	005-280-004-000	\$77.24	39	005-280-039-000	\$77.24
5	005-280-005-000	\$77.24	40	005-280-040-000	\$77.24
6	005-280-006-000	\$77.24	41	005-280-041-000	\$77.24
7	005-280-007-000	\$77.24	42	005-280-042-000	\$77.24
8	005-280-008-000	\$77.24	43	005-280-043-000	\$77.24
9	005-280-009-000	\$77.24	44	005-280-044-000	\$77.24
10	005-280-010-000	\$77.24	45	005-280-045-000	\$77.24
11	005-280-011-000	\$77.24	46	005-280-046-000	\$77.24
12	005-280-012-000	\$77.24	47	005-280-047-000	\$77.24
13	005-280-013-000	\$77.24			
14	005-280-014-000	\$77.24			
15	005-280-015-000	\$77.24		TOTAL	\$3,630.41
16	005-280-016-000	\$77.24			
17	005-280-017-000	\$77.24			
18	005-280-018-000	\$77.24			
19	005-280-019-000	\$77.24			
20	005-280-020-000	\$77.24			
21	005-280-021-000	\$77.24			
22	005-280-022-000	\$77.24			
23	005-280-023-000	\$77.24			
24	005-280-024-000	\$77.24			
25	005-280-025-000	\$77.24			
26	005-280-026-000	\$77.24			
27	005-280-027-000	\$77.24			
28	005-280-028-000	\$77.24			
29	005-280-029-000	\$77.24			
30	005-280-030-000	\$77.24			
31	005-280-031-000	\$77.24			
32	005-280-032-000	\$77.24			
33	005-280-033-000	\$77.24			
34	005-280-034-000	\$77.24			
35	005-280-035-000	\$77.24			

CITY OF MADERA

ZONE 33

2017-2018

1.	BEGINNING FUND BALANCE		\$	4,158.74
2.	LANDSCAPE MAINTENANCE COSTS	\$	3,669.42	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	495.74	
b.	ENGINEERING ADMINISTRATION	\$	477.61	
c.	LEGAL ADMINISTRATION	\$	38.63	
d.	FINANCE ADMINISTRATION	\$	103.65	
e.	TREE TRIMMING	\$	630.00	
f.	GAS & UTILITIES	\$	247.05	
g.	EQUIPMENT	\$	170.66	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	8.40	
i.	MADERA COUNTY PROCESSING FEES	\$	45.04	
			TOTAL COSTS:	\$ 5,886.19
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			3,142.33
5.	TOTAL ASSESSMENT		\$	4,869.78
6.	AVERAGE ASSESSMENT PER PARCEL			79.83

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 33 - SOUTH STAR

TOTAL ASSESSMENT:
\$4,869.78

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-360-004-000	\$79.83	36	012-360-039-000	\$79.83
2	012-360-005-000	\$79.83	37	012-360-040-000	\$79.83
3	012-360-006-000	\$79.83	38	012-360-041-000	\$79.83
4	012-360-007-000	\$79.83	39	012-360-042-000	\$79.83
5	012-360-008-000	\$79.83	40	012-360-043-000	\$79.83
6	012-360-009-000	\$79.83	41	012-360-044-000	\$79.83
7	012-360-010-000	\$79.83	42	012-360-045-000	\$79.83
8	012-360-011-000	\$79.83	43	012-360-046-000	\$79.83
9	012-360-012-000	\$79.83	44	012-360-047-000	\$79.83
10	012-360-013-000	\$79.83	45	012-360-048-000	\$79.83
11	012-360-014-000	\$79.83	46	012-360-049-000	\$79.83
12	012-360-015-000	\$79.83	47	012-360-050-000	\$79.83
13	012-360-016-000	\$79.83	48	012-360-051-000	\$79.83
14	012-360-017-000	\$79.83	49	012-360-052-000	\$79.83
15	012-360-018-000	\$79.83	50	012-360-053-000	\$79.83
16	012-360-019-000	\$79.83	51	012-360-054-000	\$79.83
17	012-360-020-000	\$79.83	52	012-360-055-000	\$79.83
18	012-360-021-000	\$79.83	53	012-360-056-000	\$79.83
19	012-360-022-000	\$79.83	54	012-360-057-000	\$79.83
20	012-360-023-000	\$79.83	55	012-360-058-000	\$79.83
21	012-360-024-000	\$79.83	56	012-360-059-000	\$79.83
22	012-360-025-000	\$79.83	57	012-360-060-000	\$79.83
23	012-360-026-000	\$79.83	58	012-360-061-000	\$79.83
24	012-360-027-000	\$79.83	59	012-360-062-000	\$79.83
25	012-360-028-000	\$79.83	60	012-360-063-000	\$79.83
26	012-360-029-000	\$79.83	61	012-360-064-000	\$79.83
27	012-360-030-000	\$79.83			
28	012-360-031-000	\$79.83			
29	012-360-032-000	\$79.83			
30	012-360-033-000	\$79.83			
31	012-360-034-000	\$79.83			
32	012-360-035-000	\$79.83			
33	012-360-036-000	\$79.83			
34	012-360-037-000	\$79.83			
35	012-360-038-000	\$79.83			
				TOTAL	\$4,869.78

CITY OF MADERA

ZONE 34

2017-2018

1.	BEGINNING FUND BALANCE		\$	65,232.74
2.	LANDSCAPE MAINTENANCE COSTS	\$	5,135.25	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	594.61	
b.	ENGINEERING ADMINISTRATION	\$	754.41	
c.	LEGAL ADMINISTRATION	\$	61.02	
d.	FINANCE ADMINISTRATION	\$	163.72	
e.	TREE TRIMMING	\$	743.00	
f.	GAS & UTILITIES	\$	296.33	
g.	EQUIPMENT	\$	200.44	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	36.61	
i.	MADERA COUNTY PROCESSING FEES	\$	74.57	
			TOTAL COSTS:	\$ 8,059.96
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			57,172.78
5.	TOTAL ASSESSMENT		\$	0.00
6.	AVERAGE ASSESSMENT PER PARCEL			0.00

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 34 - KENNEDY ESTATES PHASE I & II

TOTAL ASSESSMENT:
\$0.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-300-001-000	\$0.00	36	005-300-036-000	\$0.00
2	005-300-002-000	\$0.00	37	005-300-037-000	\$0.00
3	005-300-003-000	\$0.00	38	005-300-038-000	\$0.00
4	005-300-004-000	\$0.00	39	005-300-039-000	\$0.00
5	005-300-005-000	\$0.00	40	005-300-040-000	\$0.00
6	005-300-006-000	\$0.00	41	005-300-041-000	\$0.00
7	005-300-007-000	\$0.00	42	005-300-042-000	\$0.00
8	005-300-008-000	\$0.00	43	005-300-043-000	\$0.00
9	005-300-009-000	\$0.00	44	005-300-044-000	\$0.00
10	005-300-010-000	\$0.00	45	005-300-045-000	\$0.00
11	005-300-011-000	\$0.00	46	005-300-046-000	\$0.00
12	005-300-012-000	\$0.00	47	005-300-047-000	\$0.00
13	005-300-013-000	\$0.00	48	005-300-048-000	\$0.00
14	005-300-014-000	\$0.00	49	005-300-049-000	\$0.00
15	005-300-015-000	\$0.00	50	005-300-050-000	\$0.00
16	005-300-016-000	\$0.00	51	005-300-051-000	\$0.00
17	005-300-017-000	\$0.00	52	005-300-052-000	\$0.00
18	005-300-018-000	\$0.00	53	005-301-001-000	\$0.00
19	005-300-019-000	\$0.00	54	005-301-002-000	\$0.00
20	005-300-020-000	\$0.00	55	005-301-003-000	\$0.00
21	005-300-021-000	\$0.00	56	005-301-004-000	\$0.00
22	005-300-022-000	\$0.00	57	005-301-005-000	\$0.00
23	005-300-023-000	\$0.00	58	005-301-006-000	\$0.00
24	005-300-024-000	\$0.00	59	005-301-007-000	\$0.00
25	005-300-025-000	\$0.00	60	005-301-008-000	\$0.00
26	005-300-026-000	\$0.00	61	005-301-009-000	\$0.00
27	005-300-027-000	\$0.00	62	005-301-010-000	\$0.00
28	005-300-028-000	\$0.00	63	005-301-011-000	\$0.00
29	005-300-029-000	\$0.00	64	005-301-012-000	\$0.00
30	005-300-030-000	\$0.00	65	005-301-013-000	\$0.00
31	005-300-031-000	\$0.00	66	005-301-014-000	\$0.00
32	005-300-032-000	\$0.00	67	005-301-015-000	\$0.00
33	005-300-033-000	\$0.00	68	005-301-016-000	\$0.00
34	005-300-034-000	\$0.00	69	005-301-017-000	\$0.00
35	005-300-035-000	\$0.00	70	005-301-018-000	\$0.00

Assessment	Assessor's Parcel	Assessment	Assessor's Parcel
Number	Number	Number	Number
Assessment	Assessment	Assessment	Assessment
71	005-301-019-000	\$0.00	
72	005-301-020-000	\$0.00	
73	005-301-021-000	\$0.00	
74	005-301-022-000	\$0.00	
75	005-301-023-000	\$0.00	
76	005-301-024-000	\$0.00	
77	005-301-025-000	\$0.00	
78	005-301-026-000	\$0.00	
79	005-301-027-000	\$0.00	
80	005-301-028-000	\$0.00	
81	005-301-029-000	\$0.00	
82	005-301-030-000	\$0.00	
83	005-301-031-000	\$0.00	
84	005-301-032-000	\$0.00	
85	005-301-033-000	\$0.00	
86	005-301-034-000	\$0.00	
87	005-301-035-000	\$0.00	
88	005-301-036-000	\$0.00	
89	005-301-037-000	\$0.00	
90	005-301-038-000	\$0.00	
91	005-301-039-000	\$0.00	
92	005-301-040-000	\$0.00	
93	005-301-041-000	\$0.00	
94	005-301-042-000	\$0.00	
95	005-301-043-000	\$0.00	
96	005-301-044-000	\$0.00	
97	005-301-045-000	\$0.00	
98	005-301-046-000	\$0.00	
99	005-301-047-000	\$0.00	
100	005-301-048-000	\$0.00	
101	005-301-049-000	\$0.00	
	TOTAL	\$0.00	

CITY OF MADERA

ZONE 34B

2017-2018

1.	BEGINNING FUND BALANCE		\$	(14,068.70)
2.	LANDSCAPE MAINTENANCE COSTS	\$	1,704.10	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	610.56	
b.	ENGINEERING ADMINISTRATION	\$	408.41	
c.	LEGAL ADMINISTRATION	\$	33.03	
d.	FINANCE ADMINISTRATION	\$	88.63	
e.	TREE TRIMMING	\$	383.00	
f.	GAS & UTILITIES	\$	304.28	
g.	EQUIPMENT	\$	108.95	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	29.50	
i.	MADERA COUNTY PROCESSING FEES	\$	37.65	
			TOTAL COSTS:	\$ 3,708.11
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			(8,708.81)
5.	TOTAL ASSESSMENT		\$	9,068.00
6.	AVERAGE ASSESSMENT PER PARCEL			177.80

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 34B
Kennedy Estates Phase 3
TOTAL ASSESSMENT:
\$9,068.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-303-001-000	\$177.80	36	005-303-037-000	\$177.80
2	005-303-002-000	\$177.80	37	005-303-038-000	\$177.80
3	005-303-003-000	\$177.80	38	005-303-039-000	\$177.80
4	005-303-004-000	\$177.80	39	005-303-040-000	\$177.80
5	005-303-005-000	\$177.80	40	005-303-041-000	\$177.80
6	005-303-006-000	\$177.80	41	005-303-042-000	\$177.80
7	005-303-007-000	\$177.80	42	005-303-043-000	\$177.80
8	005-303-008-000	\$177.80	43	005-303-044-000	\$177.80
9	005-303-009-000	\$177.80	44	005-303-045-000	\$177.80
10	005-303-010-000	\$177.80	45	005-303-046-000	\$177.80
11	005-303-011-000	\$177.80	46	005-303-047-000	\$177.80
12	005-303-012-000	\$177.80	47	005-303-048-000	\$177.80
13	005-303-013-000	\$177.80	48	005-303-049-000	\$177.80
14	005-303-014-000	\$177.80	49	005-303-050-000	\$177.80
15	005-303-015-000	\$177.80	50	005-303-051-000	\$177.80
16	005-303-016-000	\$177.80	51	005-303-052-000	\$177.80
17	005-303-017-000	\$177.80			
18	005-303-019-000	\$177.80		TOTAL	\$9,068.00
19	005-303-020-000	\$177.80			
20	005-303-021-000	\$177.80			
21	005-303-022-000	\$177.80			
22	005-303-023-000	\$177.80			
23	005-303-024-000	\$177.80			
24	005-303-025-000	\$177.80			
25	005-303-026-000	\$177.80			
26	005-303-027-000	\$177.80			
27	005-303-028-000	\$177.80			
28	005-303-029-000	\$177.80			
29	005-303-030-000	\$177.80			
30	005-303-031-000	\$177.80			
31	005-303-032-000	\$177.80			
32	005-303-033-000	\$177.80			
33	005-303-034-000	\$177.80			
34	005-303-035-000	\$177.80			
35	005-303-036-000	\$177.80			

CITY OF MADERA

ZONE 34C

2017-2018

1.	BEGINNING FUND BALANCE			\$	(10,681.28)
2.	LANDSCAPE MAINTENANCE COSTS	\$	1,704.10		
3.	INCIDENTAL COSTS:				
a.	PARKS ADMINISTRATION	\$	610.56		
b.	ENGINEERING ADMINISTRATION	\$	408.41		
c.	LEGAL ADMINISTRATION	\$	33.03		
d.	FINANCE ADMINISTRATION	\$	88.63		
e.	TREE TRIMMING	\$	383.00		
f.	GAS & UTILITIES	\$	304.28		
g.	EQUIPMENT	\$	108.95		
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	29.50		
i.	MADERA COUNTY PROCESSING FEES	\$	37.65		
			TOTAL COSTS:	\$	3,708.11
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				(5,321.48)
5.	TOTAL ASSESSMENT			\$	9,067.90
6.	AVERAGE ASSESSMENT PER PARCEL				177.80

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 34C
Kennedy Estates Phase 4
TOTAL ASSESSMENT:
\$9,067.90

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-304-001-000	\$177.80	36	005-304-036-000	\$177.80
2	005-304-002-000	\$177.80	37	005-304-037-000	\$177.80
3	005-304-003-000	\$177.80	38	005-304-038-000	\$177.80
4	005-304-004-000	\$177.80	39	005-304-039-000	\$177.80
5	005-304-005-000	\$177.80	40	005-304-040-000	\$177.80
6	005-304-006-000	\$177.80	41	005-304-041-000	\$177.80
7	005-304-007-000	\$177.80	42	005-304-042-000	\$177.80
8	005-304-008-000	\$177.80	43	005-304-043-000	\$177.80
9	005-304-009-000	\$177.80	44	005-304-044-000	\$177.80
10	005-304-010-000	\$177.80	45	005-304-045-000	\$177.80
11	005-304-011-000	\$177.80	46	005-304-046-000	\$177.80
12	005-304-012-000	\$177.80	47	005-304-047-000	\$177.80
13	005-304-013-000	\$177.80	48	005-304-048-000	\$177.80
14	005-304-014-000	\$177.80	49	005-304-049-000	\$177.80
15	005-304-015-000	\$177.80	50	005-304-050-000	\$177.80
16	005-304-016-000	\$177.80	51	005-304-051-000	\$177.80
17	005-304-017-000	\$177.80			
18	005-304-018-000	\$177.80		TOTAL	\$9,067.90
19	005-304-019-000	\$177.80			
20	005-304-020-000	\$177.80			
21	005-304-021-000	\$177.80			
22	005-304-022-000	\$177.80			
23	005-304-023-000	\$177.80			
24	005-304-024-000	\$177.80			
25	005-304-025-000	\$177.80			
26	005-304-026-000	\$177.80			
27	005-304-027-000	\$177.80			
28	005-304-028-000	\$177.80			
29	005-304-029-000	\$177.80			
30	005-304-030-000	\$177.80			
31	005-304-031-000	\$177.80			
32	005-304-032-000	\$177.80			
33	005-304-033-000	\$177.80			
34	005-304-034-000	\$177.80			
35	005-304-035-000	\$177.80			

CITY OF MADERA

ZONE 35

2017-2018

1.	BEGINNING FUND BALANCE		\$	3,932.55
2.	LANDSCAPE MAINTENANCE COSTS	\$	962.10	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	183.94	
b.	ENGINEERING ADMINISTRATION	\$	678.29	
c.	LEGAL ADMINISTRATION	\$	54.86	
d.	FINANCE ADMINISTRATION	\$	147.20	
e.	TREE TRIMMING	\$	203.00	
f.	GAS & UTILITIES	\$	91.67	
g.	EQUIPMENT	\$	61.51	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	5.60	
i.	MADERA COUNTY PROCESSING FEES	\$	66.45	
			TOTAL COSTS:	\$ 2,454.62
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			1,477.93
5.	TOTAL ASSESSMENT		\$	0.00
6.	AVERAGE ASSESSMENT PER PARCEL			0.00

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 35 - SANTA BARBARA ESTATES

TOTAL ASSESSMENT:
\$0.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-540-001-000	\$0.00	36	009-540-036-000	\$0.00
2	009-540-002-000	\$0.00	37	009-540-037-000	\$0.00
3	009-540-003-000	\$0.00	38	009-540-038-000	\$0.00
4	009-540-004-000	\$0.00	39	009-540-039-000	\$0.00
5	009-540-005-000	\$0.00	40	009-540-040-000	\$0.00
6	009-540-006-000	\$0.00	41	009-540-041-000	\$0.00
7	009-540-007-000	\$0.00	42	009-540-042-000	\$0.00
8	009-540-008-000	\$0.00	43	009-540-043-000	\$0.00
9	009-540-009-000	\$0.00	44	009-540-044-000	\$0.00
10	009-540-010-000	\$0.00	45	009-540-045-000	\$0.00
11	009-540-011-000	\$0.00	46	009-540-046-000	\$0.00
12	009-540-012-000	\$0.00	47	009-540-047-000	\$0.00
13	009-540-013-000	\$0.00	48	009-540-048-000	\$0.00
14	009-540-014-000	\$0.00	49	009-540-049-000	\$0.00
15	009-540-015-000	\$0.00	50	009-540-050-000	\$0.00
16	009-540-016-000	\$0.00	51	009-540-051-000	\$0.00
17	009-540-017-000	\$0.00	52	009-540-052-000	\$0.00
18	009-540-018-000	\$0.00	53	009-540-053-000	\$0.00
19	009-540-019-000	\$0.00	54	009-540-054-000	\$0.00
20	009-540-020-000	\$0.00	55	009-540-055-000	\$0.00
21	009-540-021-000	\$0.00	56	009-540-056-000	\$0.00
22	009-540-022-000	\$0.00	57	009-540-057-000	\$0.00
23	009-540-023-000	\$0.00	58	009-540-058-000	\$0.00
24	009-540-024-000	\$0.00	59	009-540-059-000	\$0.00
25	009-540-025-000	\$0.00	60	009-540-060-000	\$0.00
26	009-540-026-000	\$0.00	61	009-540-061-000	\$0.00
27	009-540-027-000	\$0.00	62	009-540-062-000	\$0.00
28	009-540-028-000	\$0.00	63	009-540-063-000	\$0.00
29	009-540-029-000	\$0.00	64	009-540-064-000	\$0.00
30	009-540-030-000	\$0.00	65	009-540-065-000	\$0.00
31	009-540-031-000	\$0.00	66	009-540-066-000	\$0.00
32	009-540-032-000	\$0.00	67	009-540-067-000	\$0.00
33	009-540-033-000	\$0.00	68	009-540-068-000	\$0.00
34	009-540-034-000	\$0.00	69	009-540-069-000	\$0.00
35	009-540-035-000	\$0.00	70	009-540-070-000	\$0.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
71	009-540-071-000	\$0.00			
72	009-540-072-000	\$0.00			
73	009-540-073-000	\$0.00			
74	009-540-074-000	\$0.00			
75	009-540-075-000	\$0.00			
76	009-540-076-000	\$0.00			
77	009-540-077-000	\$0.00			
78	009-540-078-000	\$0.00			
79	009-540-079-000	\$0.00			
80	009-540-080-000	\$0.00			
81	009-540-081-000	\$0.00			
82	009-540-082-000	\$0.00			
83	009-540-083-000	\$0.00			
84	009-540-084-000	\$0.00			
85	009-540-085-000	\$0.00			
86	009-540-086-000	\$0.00			
87	009-540-087-000	\$0.00			
88	009-540-088-000	\$0.00			
89	009-540-089-000	\$0.00			
90	009-540-090-000	\$0.00			
	TOTAL	\$0.00			

CITY OF MADERA

ZONE 36A

2017-2018

1.	BEGINNING FUND BALANCE		\$	6,331.23
2.	LANDSCAPE MAINTENANCE COSTS	\$	4,011.55	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	405.66	
b.	ENGINEERING ADMINISTRATION	\$	1,038.13	
c.	LEGAL ADMINISTRATION	\$	83.97	
d.	FINANCE ADMINISTRATION	\$	225.30	
e.	TREE TRIMMING	\$	1,850.00	
f.	GAS & UTILITIES	\$	202.16	
g.	EQUIPMENT	\$	256.46	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	29.89	
i.	MADERA COUNTY PROCESSING FEES	\$	104.84	
			TOTAL COSTS:	\$ 8,207.96
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			3,634.01
5.	TOTAL ASSESSMENT		\$	5,510.74
6.	AVERAGE ASSESSMENT PER PARCEL			38.81

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 36A
Mariposa Estates
TOTAL ASSESSMENT:
\$5,510.74

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	011-291-001-000	\$38.81	36	011-292-012-000	\$38.81
2	011-291-002-000	\$38.81	37	011-292-013-000	\$38.81
3	011-291-003-000	\$38.81	38	011-292-014-000	\$38.81
4	011-291-004-000	\$38.81	39	011-292-015-000	\$38.81
5	011-291-005-000	\$38.81	40	011-292-016-000	\$38.81
6	011-291-006-000	\$38.81	41	011-292-017-000	\$38.81
7	011-291-007-000	\$38.81	42	011-292-018-000	\$38.81
8	011-291-008-000	\$38.81	43	011-292-019-000	\$38.81
9	011-291-009-000	\$38.81	44	011-292-020-000	\$38.81
10	011-291-010-000	\$38.81	45	011-292-021-000	\$38.81
11	011-291-011-000	\$38.81	46	011-292-022-000	\$38.81
12	011-291-012-000	\$38.81	47	011-292-023-000	\$38.81
13	011-291-013-000	\$38.81	48	011-292-024-000	\$38.81
14	011-291-014-000	\$38.81	49	011-292-025-000	\$38.81
15	011-291-015-000	\$38.81	50	011-292-026-000	\$38.81
16	011-291-016-000	\$38.81	51	011-292-027-000	\$38.81
17	011-291-017-000	\$38.81	52	011-292-028-000	\$38.81
18	011-291-018-000	\$38.81	53	011-292-029-000	\$38.81
19	011-291-019-000	\$38.81	54	011-292-030-000	\$38.81
20	011-291-020-000	\$38.81	55	011-292-031-000	\$38.81
21	011-291-021-000	\$38.81	56	011-292-032-000	\$38.81
22	011-291-022-000	\$38.81	57	011-292-033-000	\$38.81
23	011-291-023-000	\$38.81	58	011-292-034-000	\$38.81
24	011-291-024-000	\$38.81	59	011-292-035-000	\$38.81
25	011-292-001-000	\$38.81	60	011-292-036-000	\$38.81
26	011-292-002-000	\$38.81	61	011-292-037-000	\$38.81
27	011-292-003-000	\$38.81	62	011-292-038-000	\$38.81
28	011-292-004-000	\$38.81	63	011-292-039-000	\$38.81
29	011-292-005-000	\$38.81	64	011-292-040-000	\$38.81
30	011-292-006-000	\$38.81	65	011-292-041-000	\$38.81
31	011-292-007-000	\$38.81	66	011-292-042-000	\$38.81
32	011-292-008-000	\$38.81	67	011-292-095-000	\$38.81
33	011-292-009-000	\$38.81	68	011-292-044-000	\$38.81
34	011-292-010-000	\$38.81	69	011-292-045-000	\$38.81
35	011-292-011-000	\$38.81	70	011-292-046-000	\$38.81

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
71	011-292-047-000	\$38.81	116	011-291-038-000	\$38.81
72	011-291-025-000	\$38.81	117	011-291-039-000	\$38.81
73	011-291-026-000	\$38.81	118	011-291-040-000	\$38.81
74	011-291-027-000	\$38.81	119	011-291-041-000	\$38.81
75	011-291-028-000	\$38.81	120	011-291-042-000	\$38.81
76	011-291-029-000	\$38.81	121	011-292-079-000	\$38.81
77	011-291-030-000	\$38.81	122	011-292-080-000	\$38.81
78	011-291-031-000	\$38.81	123	011-292-081-000	\$38.81
79	011-291-032-000	\$38.81	124	011-292-082-000	\$38.81
80	011-291-033-000	\$38.81	125	011-292-083-000	\$38.81
81	011-291-034-000	\$38.81	126	011-292-084-000	\$38.81
82	011-291-035-000	\$38.81	127	011-292-085-000	\$38.81
83	011-291-036-000	\$38.81	128	011-292-086-000	\$38.81
84	011-292-048-000	\$38.81	129	011-292-087-000	\$38.81
85	011-292-049-000	\$38.81	130	011-292-088-000	\$38.81
86	011-292-050-000	\$38.81	131	011-292-089-000	\$38.81
87	011-292-051-000	\$38.81	132	011-292-090-000	\$38.81
88	011-292-052-000	\$38.81	133	011-292-091-000	\$38.81
89	011-292-053-000	\$38.81	134	011-292-092-000	\$38.81
90	011-292-054-000	\$38.81	135	011-291-043-000	\$38.81
91	011-292-055-000	\$38.81	136	011-291-044-000	\$38.81
92	011-292-056-000	\$38.81	137	011-291-045-000	\$38.81
93	011-292-096-000	\$38.81	138	011-291-046-000	\$38.81
94	011-292-058-000	\$38.81	139	011-291-047-000	\$38.81
95	011-292-059-000	\$38.81	140	011-291-048-000	\$38.81
96	011-292-060-000	\$38.81	141	011-292-094-000	\$38.81
97	011-292-061-000	\$38.81	142	011-292-097-000	\$38.81
98	011-292-062-000	\$38.81			
99	011-292-063-000	\$38.81		TOTAL	\$5,510.74
100	011-292-064-000	\$38.81			
101	011-292-065-000	\$38.81			
102	011-292-066-000	\$38.81			
103	011-292-067-000	\$38.81			
104	011-292-068-000	\$38.81			
105	011-292-069-000	\$38.81			
106	011-292-070-000	\$38.81			
107	011-292-071-000	\$38.81			
108	011-292-072-000	\$38.81			
109	011-292-073-000	\$38.81			
110	011-292-074-000	\$38.81			
111	011-292-075-000	\$38.81			
112	011-292-076-000	\$38.81			
113	011-292-077-000	\$38.81			
114	011-292-078-000	\$38.81			
115	011-291-037-000	\$38.81			

CITY OF MADERA

ZONE 36B

2017-2018

1.	BEGINNING FUND BALANCE		\$	(3,244.67)
2.	LANDSCAPE MAINTENANCE COSTS	\$	235.41	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	405.66	
b.	ENGINEERING ADMINISTRATION	\$	124.69	
c.	LEGAL ADMINISTRATION	\$	10.09	
d.	FINANCE ADMINISTRATION	\$	27.06	
e.	TREE TRIMMING	\$	140.00	
f.	GAS & UTILITIES	\$	202.16	
g.	EQUIPMENT	\$	15.05	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	1.47	
i.	MADERA COUNTY PROCESSING FEES	\$	7.38	
			TOTAL COSTS:	\$ 1,168.97
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			(2,517.03)
5.	TOTAL ASSESSMENT		\$	1,896.61
6.	AVERAGE ASSESSMENT PER PARCEL			189.66

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 36B
Mariposa Estates II
TOTAL ASSESSMENT:
\$1,896.61

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	011-260-008-000	\$189.66			
2	011-260-009-000	\$189.66			
3	011-260-010-000	\$189.66			
4	011-260-011-000	\$189.66			
5	011-260-012-000	\$189.66			
6	011-260-013-000	\$189.66			
7	011-260-014-000	\$189.66			
8	011-260-015-000	\$189.66			
9	011-260-016-000	\$189.66			
10	011-260-017-000	\$189.66			
	Total	\$1,896.61			

CITY OF MADERA

ZONE 36C

2017-2018

1.	BEGINNING FUND BALANCE		\$	10,562.24
2.	LANDSCAPE MAINTENANCE COSTS	\$	1,646.25	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	217.72	
b.	ENGINEERING ADMINISTRATION	\$	373.81	
c.	LEGAL ADMINISTRATION	\$	30.24	
d.	FINANCE ADMINISTRATION	\$	81.12	
e.	TREE TRIMMING	\$	293.00	
f.	GAS & UTILITIES	\$	108.50	
g.	EQUIPMENT	\$	73.28	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	12.94	
i.	MADERA COUNTY PROCESSING FEES	\$	33.96	
		TOTAL COSTS:	\$	2,870.82
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			8,478.65
5.	TOTAL ASSESSMENT		\$	787.23
6.	AVERAGE ASSESSMENT PER PARCEL			17.11

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 36C - OLIVE ESTATES

TOTAL ASSESSMENT:
\$787.23

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	011-272-002-000	\$17.11	36	011-272-037-000	\$17.11
2	011-272-003-000	\$17.11	37	011-272-038-000	\$17.11
3	011-272-004-000	\$17.11	38	011-272-039-000	\$17.11
4	011-272-005-000	\$17.11	39	011-272-040-000	\$17.11
5	011-272-006-000	\$17.11	40	011-272-041-000	\$17.11
6	011-272-007-000	\$17.11	41	011-272-042-000	\$17.11
7	011-272-008-000	\$17.11	42	011-272-043-000	\$17.11
8	011-272-009-000	\$17.11	43	011-272-044-000	\$17.11
9	011-272-010-000	\$17.11	44	011-272-045-000	\$17.11
10	011-272-011-000	\$17.11	45	011-272-046-000	\$17.11
11	011-272-012-000	\$17.11	46	011-272-047-000	\$17.11
12	011-272-013-000	\$17.11			
13	011-272-014-000	\$17.11		TOTAL	\$787.23
14	011-272-015-000	\$17.11			
15	011-272-016-000	\$17.11			
16	011-272-017-000	\$17.11			
17	011-272-018-000	\$17.11			
18	011-272-019-000	\$17.11			
19	011-272-020-000	\$17.11			
20	011-272-021-000	\$17.11			
21	011-272-022-000	\$17.11			
22	011-272-023-000	\$17.11			
23	011-272-024-000	\$17.11			
24	011-272-025-000	\$17.11			
25	011-272-026-000	\$17.11			
26	011-272-027-000	\$17.11			
27	011-272-028-000	\$17.11			
28	011-272-029-000	\$17.11			
29	011-272-030-000	\$17.11			
30	011-272-031-000	\$17.11			
31	011-272-032-000	\$17.11			
32	011-272-033-000	\$17.11			
33	011-272-034-000	\$17.11			
34	011-272-035-000	\$17.11			
35	011-272-036-000	\$17.11			

CITY OF MADERA

ZONE 37

2017-2018

1.	BEGINNING FUND BALANCE		\$	2,807.68
2.	LANDSCAPE MAINTENANCE COSTS	\$	926.39	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	176.40	
b.	ENGINEERING ADMINISTRATION	\$	747.49	
c.	LEGAL ADMINISTRATION	\$	60.46	
d.	FINANCE ADMINISTRATION	\$	162.22	
e.	TREE TRIMMING	\$	383.00	
f.	GAS & UTILITIES	\$	87.91	
g.	EQUIPMENT	\$	59.23	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	8.40	
i.	MADERA COUNTY PROCESSING FEES	\$	73.83	
			TOTAL COSTS:	\$ 2,685.33
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			1,562.35
5.	TOTAL ASSESSMENT		\$	1,440.00
6.	AVERAGE ASSESSMENT PER PARCEL			14.40

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 37 - ALMOND TREE ESTATES

TOTAL ASSESSMENT:
\$1,440.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-560-001-000	\$14.40	36	009-561-019-000	\$14.40
2	009-560-002-000	\$14.40	37	009-561-020-000	\$14.40
3	009-560-003-000	\$14.40	38	009-561-021-000	\$14.40
4	009-560-004-000	\$14.40	39	009-561-022-000	\$14.40
5	009-560-005-000	\$14.40	40	009-561-023-000	\$14.40
6	009-560-006-000	\$14.40	41	009-561-024-000	\$14.40
7	009-560-007-000	\$14.40	42	009-561-025-000	\$14.40
8	009-560-008-000	\$14.40	43	009-561-026-000	\$14.40
9	009-560-009-000	\$14.40	44	009-561-027-000	\$14.40
10	009-560-010-000	\$14.40	45	009-561-028-000	\$14.40
11	009-560-011-000	\$14.40	46	009-561-029-000	\$14.40
12	009-560-012-000	\$14.40	47	009-561-030-000	\$14.40
13	009-560-013-000	\$14.40	48	009-561-031-000	\$14.40
14	009-560-014-000	\$14.40	49	009-561-032-000	\$14.40
15	009-560-015-000	\$14.40	50	009-561-033-000	\$14.40
16	009-560-016-000	\$14.40	51	009-560-018-000	\$14.40
17	009-560-017-000	\$14.40	52	009-560-019-000	\$14.40
18	009-561-001-000	\$14.40	53	009-560-020-000	\$14.40
19	009-561-002-000	\$14.40	54	009-560-021-000	\$14.40
20	009-561-003-000	\$14.40	55	009-560-022-000	\$14.40
21	009-561-004-000	\$14.40	56	009-560-023-000	\$14.40
22	009-561-005-000	\$14.40	57	009-560-024-000	\$14.40
23	009-561-006-000	\$14.40	58	009-560-025-000	\$14.40
24	009-561-007-000	\$14.40	59	009-560-026-000	\$14.40
25	009-561-008-000	\$14.40	60	009-560-027-000	\$14.40
26	009-561-009-000	\$14.40	61	009-560-028-000	\$14.40
27	009-561-010-000	\$14.40	62	009-560-029-000	\$14.40
28	009-561-011-000	\$14.40	63	009-560-030-000	\$14.40
29	009-561-012-000	\$14.40	64	009-560-031-000	\$14.40
30	009-561-013-000	\$14.40	65	009-560-032-000	\$14.40
31	009-561-014-000	\$14.40	66	009-560-033-000	\$14.40
32	009-561-015-000	\$14.40	67	009-560-034-000	\$14.40
33	009-561-016-000	\$14.40	68	009-560-035-000	\$14.40
34	009-561-017-000	\$14.40	69	009-560-036-000	\$14.40
35	009-561-018-000	\$14.40	70	009-560-037-000	\$14.40

Assessment	Assessor's Parcel	Assessment	Assessor's Parcel
Number	Number	Number	Assessment
71	009-560-038-000	\$14.40	
72	009-560-039-000	\$14.40	
73	009-560-040-000	\$14.40	
74	009-560-041-000	\$14.40	
75	009-560-042-000	\$14.40	
76	009-560-043-000	\$14.40	
77	009-561-034-000	\$14.40	
78	009-561-035-000	\$14.40	
79	009-561-036-000	\$14.40	
80	009-561-037-000	\$14.40	
81	009-561-038-000	\$14.40	
82	009-561-039-000	\$14.40	
83	009-561-040-000	\$14.40	
84	009-561-041-000	\$14.40	
85	009-561-042-000	\$14.40	
86	009-561-043-000	\$14.40	
87	009-561-044-000	\$14.40	
88	009-561-045-000	\$14.40	
89	009-561-046-000	\$14.40	
90	009-561-047-000	\$14.40	
91	009-561-048-000	\$14.40	
92	009-561-049-000	\$14.40	
93	009-560-044-000	\$14.40	
94	009-560-045-000	\$14.40	
95	009-560-046-000	\$14.40	
96	009-560-047-000	\$14.40	
97	009-560-048-000	\$14.40	
98	009-560-049-000	\$14.40	
99	009-560-050-000	\$14.40	
100	009-560-051-000	\$14.40	
TOTAL		\$1,440.00	

CITY OF MADERA

ZONE 39

2017-2018

1.	BEGINNING FUND BALANCE		\$	3,489.34
2.	LANDSCAPE MAINTENANCE COSTS	\$	1,297.91	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	574.07	
b.	ENGINEERING ADMINISTRATION	\$	622.93	
c.	LEGAL ADMINISTRATION	\$	50.39	
d.	FINANCE ADMINISTRATION	\$	135.19	
e.	TREE TRIMMING	\$	473.00	
f.	GAS & UTILITIES	\$	286.09	
g.	EQUIPMENT	\$	82.98	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	5.60	
i.	MADERA COUNTY PROCESSING FEES	\$	60.54	
			TOTAL COSTS:	\$ 3,588.70
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			1,570.64
5.	TOTAL ASSESSMENT		\$	1,670.00
6.	AVERAGE ASSESSMENT PER PARCEL			20.37

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 39 - CARMEL HOMES III

TOTAL ASSESSMENT:
\$1,670.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-470-001-000	\$20.37	36	012-470-036-000	\$20.37
2	012-470-002-000	\$20.37	37	012-470-037-000	\$20.37
3	012-470-003-000	\$20.37	38	012-470-038-000	\$20.37
4	012-470-004-000	\$20.37	39	012-470-039-000	\$20.37
5	012-470-005-000	\$20.37	40	012-470-040-000	\$20.37
6	012-470-006-000	\$20.37	41	012-470-041-000	\$20.37
7	012-470-007-000	\$20.37	42	012-470-042-000	\$20.37
8	012-470-008-000	\$20.37	43	012-470-043-000	\$20.37
9	012-470-009-000	\$20.37	44	012-470-044-000	\$20.37
10	012-470-010-000	\$20.37	45	012-470-045-000	\$20.37
11	012-470-011-000	\$20.37	46	012-470-046-000	\$20.37
12	012-470-012-000	\$20.37	47	012-470-047-000	\$20.37
13	012-470-013-000	\$20.37	48	012-470-048-000	\$20.37
14	012-470-014-000	\$20.37	49	012-470-049-000	\$20.37
15	012-470-015-000	\$20.37	50	012-470-050-000	\$20.37
16	012-470-016-000	\$20.37	51	012-470-051-000	\$20.37
17	012-470-017-000	\$20.37	52	012-470-052-000	\$20.37
18	012-470-018-000	\$20.37	53	012-470-053-000	\$20.37
19	012-470-019-000	\$20.37	54	012-470-054-000	\$20.37
20	012-470-020-000	\$20.37	55	012-470-055-000	\$20.37
21	012-470-021-000	\$20.37	56	012-470-056-000	\$20.37
22	012-470-022-000	\$20.37	57	012-470-057-000	\$20.37
23	012-470-023-000	\$20.37	58	012-470-058-000	\$20.37
24	012-470-024-000	\$20.37	59	012-470-059-000	\$20.37
25	012-470-025-000	\$20.37	60	012-470-060-000	\$20.37
26	012-470-026-000	\$20.37	61	012-470-061-000	\$20.37
27	012-470-026-000	\$20.37	62	012-470-062-000	\$20.37
28	012-470-028-000	\$20.37	63	012-470-063-000	\$20.37
29	012-470-029-000	\$20.37	64	012-470-064-000	\$20.37
30	012-470-030-000	\$20.37	65	012-470-065-000	\$20.37
31	012-470-031-000	\$20.37	66	012-470-066-000	\$20.37
32	012-470-032-000	\$20.37	67	012-470-067-000	\$20.37
33	012-470-033-000	\$20.37	68	012-470-068-000	\$20.37
34	012-470-034-000	\$20.37	69	012-470-069-000	\$20.37
35	012-470-035-000	\$20.37	70	012-470-070-000	\$20.37

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
71	012-470-071-000	\$20.37			
72	012-470-072-000	\$20.37			
73	012-470-073-000	\$20.37			
74	012-470-074-000	\$20.37			
75	012-470-075-000	\$20.37			
76	012-470-076-000	\$20.37			
77	012-470-077-000	\$20.37			
78	012-470-078-000	\$20.37			
79	012-470-079-000	\$20.37			
80	012-470-080-000	\$20.37			
81	012-470-081-000	\$20.37			
82	012-470-082-000	\$20.37			
	TOTAL	\$1,670.00			

CITY OF MADERA

ZONE 40

2017-2018

1.	BEGINNING FUND BALANCE		\$	4,469.22
2.	LANDSCAPE MAINTENANCE COSTS	\$	2,163.17	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	397.40	
b.	ENGINEERING ADMINISTRATION	\$	595.25	
c.	LEGAL ADMINISTRATION	\$	48.15	
d.	FINANCE ADMINISTRATION	\$	129.18	
e.	TREE TRIMMING	\$	788.00	
f.	GAS & UTILITIES	\$	198.05	
g.	EQUIPMENT	\$	138.29	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	11.20	
i.	MADERA COUNTY PROCESSING FEES	\$	57.59	
			TOTAL COSTS:	\$ 4,526.28
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			2,591.82
5.	TOTAL ASSESSMENT		\$	2,648.88
6.	AVERAGE ASSESSMENT PER PARCEL			33.96

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 40 - TIERRA VISTA ESTATES

TOTAL ASSESSMENT:
\$2,648.88

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-254-005-000	\$33.96	36	012-254-040-000	\$33.96
2	012-254-006-000	\$33.96	37	012-254-041-000	\$33.96
3	012-254-007-000	\$33.96	38	012-254-042-000	\$33.96
4	012-254-008-000	\$33.96	39	012-254-043-000	\$33.96
5	012-254-009-000	\$33.96	40	012-254-044-000	\$33.96
6	012-254-010-000	\$33.96	41	012-254-045-000	\$33.96
7	012-254-011-000	\$33.96	42	012-254-046-000	\$33.96
8	012-254-012-000	\$33.96	43	012-254-047-000	\$33.96
9	012-254-013-000	\$33.96	44	012-254-048-000	\$33.96
10	012-254-014-000	\$33.96	45	012-254-049-000	\$33.96
11	012-254-015-000	\$33.96	46	012-254-050-000	\$33.96
12	012-254-016-000	\$33.96	47	012-254-051-000	\$33.96
13	012-254-017-000	\$33.96	48	012-254-052-000	\$33.96
14	012-254-018-000	\$33.96	49	012-254-053-000	\$33.96
15	012-254-019-000	\$33.96	50	012-254-054-000	\$33.96
16	012-254-020-000	\$33.96	51	012-254-055-000	\$33.96
17	012-254-021-000	\$33.96	52	012-254-056-000	\$33.96
18	012-254-022-000	\$33.96	53	012-254-057-000	\$33.96
19	012-254-023-000	\$33.96	54	012-254-058-000	\$33.96
20	012-254-024-000	\$33.96	55	012-254-059-000	\$33.96
21	012-254-025-000	\$33.96	56	012-254-060-000	\$33.96
22	012-254-026-000	\$33.96	57	012-254-061-000	\$33.96
23	012-254-027-000	\$33.96	58	012-254-062-000	\$33.96
24	012-254-028-000	\$33.96	59	012-254-063-000	\$33.96
25	012-254-029-000	\$33.96	60	012-254-064-000	\$33.96
26	012-254-030-000	\$33.96	61	012-254-065-000	\$33.96
27	012-254-031-000	\$33.96	62	012-254-066-000	\$33.96
28	012-254-032-000	\$33.96	63	012-254-067-000	\$33.96
29	012-254-033-000	\$33.96	64	012-254-068-000	\$33.96
30	012-254-034-000	\$33.96	65	012-254-069-000	\$33.96
31	012-254-035-000	\$33.96	66	012-254-070-000	\$33.96
32	012-254-036-000	\$33.96	67	012-254-071-000	\$33.96
33	012-254-037-000	\$33.96	68	012-254-072-000	\$33.96
34	012-254-038-000	\$33.96	69	012-254-073-000	\$33.96
35	012-254-039-000	\$33.96	70	012-254-074-000	\$33.96

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
71	012-254-075-000	\$33.96			
72	012-254-076-000	\$33.96			
73	012-254-077-000	\$33.96			
74	012-254-078-000	\$33.96			
75	012-254-079-000	\$33.96			
76	012-254-080-000	\$33.96			
77	012-254-081-000	\$33.96			
78	012-254-082-000	\$33.96			
	Total	\$2,648.88			

CITY OF MADERA

ZONE 41

2017-2018

1.	BEGINNING FUND BALANCE		\$	17,577.74
2.	LANDSCAPE MAINTENANCE COSTS	\$	2,451.34	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	277.48	
b.	ENGINEERING ADMINISTRATION	\$	256.17	
c.	LEGAL ADMINISTRATION	\$	20.72	
d.	FINANCE ADMINISTRATION	\$	55.59	
e.	TREE TRIMMING	\$	248.00	
f.	GAS & UTILITIES	\$	138.28	
g.	EQUIPMENT	\$	92.79	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	2.80	
i.	MADERA COUNTY PROCESSING FEES	\$	21.41	
			TOTAL COSTS:	\$ 3,564.58
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			14,013.16
5.	TOTAL ASSESSMENT		\$	0.00
6.	AVERAGE ASSESSMENT PER PARCEL			0.00

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 41 - Pond Place Estates

TOTAL ASSESSMENT:
\$0.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-440-001-000	\$0.00			
2	012-440-002-000	\$0.00			
3	012-440-003-000	\$0.00			
4	012-440-004-000	\$0.00			
5	012-440-005-000	\$0.00			
6	012-440-006-000	\$0.00			
7	012-440-007-000	\$0.00			
8	012-440-008-000	\$0.00			
9	012-440-009-000	\$0.00			
10	012-440-010-000	\$0.00			
11	012-440-011-000	\$0.00			
12	012-440-012-000	\$0.00			
13	012-440-013-000	\$0.00			
14	012-440-014-000	\$0.00			
15	012-440-015-000	\$0.00			
16	012-440-016-000	\$0.00			
17	012-440-017-000	\$0.00			
18	012-440-018-000	\$0.00			
19	012-440-019-000	\$0.00			
20	012-440-020-000	\$0.00			
21	012-440-021-000	\$0.00			
22	012-440-022-000	\$0.00			
23	012-440-023-000	\$0.00			
24	012-440-024-000	\$0.00			
25	012-440-025-000	\$0.00			
26	012-440-026-000	\$0.00			
27	012-440-027-000	\$0.00			
28	012-440-028-000	\$0.00			
29	012-440-029-000	\$0.00			
Total		\$0.00			

CITY OF MADERA

ZONE 43A

2017-2018

1.	BEGINNING FUND BALANCE		\$	111,155.08
2.	LANDSCAPE MAINTENANCE COSTS	\$	32,971.63	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	7,962.17	
b.	ENGINEERING ADMINISTRATION	\$	2,173.01	
c.	LEGAL ADMINISTRATION	\$	175.77	
d.	FINANCE ADMINISTRATION	\$	471.59	
e.	TREE TRIMMING	\$	2,385.00	
f.	GAS & UTILITIES	\$	3,765.99	
g.	EQUIPMENT	\$	2,107.91	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	154.14	
i.	MADERA COUNTY PROCESSING FEES	\$	225.92	
			TOTAL COSTS:	\$ 52,167.22
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			58,761.95
5.	TOTAL ASSESSMENT		\$	0.00
6.	AVERAGE ASSESSMENT PER PARCEL			0.00

This zone includes new improvements intended to enhance the neighborhood. Improvements include: 14,540 square feet of landscape and hardscape materials, playground equipment. Inclusion of these improvements do not serve to increase the abase assessment.

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 43A - ORCHARD POINTE PHASE I & II

TOTAL ASSESSMENT:
\$0.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	011-340-004-000	\$0.00	36	011-341-034-000	\$0.00
2	011-340-005-000	\$0.00	37	011-341-035-000	\$0.00
3	011-341-001-000	\$0.00	38	011-341-036-000	\$0.00
4	011-341-002-000	\$0.00	39	011-341-037-000	\$0.00
5	011-341-003-000	\$0.00	40	011-341-038-000	\$0.00
6	011-341-004-000	\$0.00	41	011-341-039-000	\$0.00
7	011-341-005-000	\$0.00	42	011-341-040-000	\$0.00
8	011-341-006-000	\$0.00	43	011-341-041-000	\$0.00
9	011-341-007-000	\$0.00	44	011-341-042-000	\$0.00
10	011-341-008-000	\$0.00	45	011-341-043-000	\$0.00
11	011-341-009-000	\$0.00	46	011-342-001-000	\$0.00
12	011-341-010-000	\$0.00	47	011-342-002-000	\$0.00
13	011-341-011-000	\$0.00	48	011-342-003-000	\$0.00
14	011-341-012-000	\$0.00	49	011-342-004-000	\$0.00
15	011-341-013-000	\$0.00	50	011-342-005-000	\$0.00
16	011-341-014-000	\$0.00	51	011-342-006-000	\$0.00
17	011-341-015-000	\$0.00	52	011-342-007-000	\$0.00
18	011-341-016-000	\$0.00	53	011-342-008-000	\$0.00
19	011-341-017-000	\$0.00	54	011-342-009-000	\$0.00
20	011-341-018-000	\$0.00	55	011-342-010-000	\$0.00
21	011-341-019-000	\$0.00	56	011-342-011-000	\$0.00
22	011-341-020-000	\$0.00	57	011-342-012-000	\$0.00
23	011-341-021-000	\$0.00	58	011-342-013-000	\$0.00
24	011-341-022-000	\$0.00	59	011-342-014-000	\$0.00
25	011-341-023-000	\$0.00	60	011-342-015-000	\$0.00
26	011-341-024-000	\$0.00	61	011-342-016-000	\$0.00
27	011-341-025-000	\$0.00	62	011-342-017-000	\$0.00
28	011-341-026-000	\$0.00	63	011-342-018-000	\$0.00
29	011-341-027-000	\$0.00	64	011-342-019-000	\$0.00
30	011-341-028-000	\$0.00	65	011-342-020-000	\$0.00
31	011-341-029-000	\$0.00	66	011-342-021-000	\$0.00
32	011-341-030-000	\$0.00	67	011-342-022-000	\$0.00
33	011-341-031-000	\$0.00	68	011-342-023-000	\$0.00
34	011-341-032-000	\$0.00	69	011-342-024-000	\$0.00
35	011-341-033-000	\$0.00	70	011-342-025-000	\$0.00
71	011-342-026-000	\$0.00	116	011-352-011-000	\$0.00
72	011-342-027-000	\$0.00	117	011-352-012-000	\$0.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
73	011-342-028-000	\$0.00	118	011-352-013-000	\$0.00
74	011-342-029-000	\$0.00	119	011-352-014-000	\$0.00
75	011-342-030-000	\$0.00	120	011-352-015-000	\$0.00
76	011-342-031-000	\$0.00	121	011-352-016-000	\$0.00
77	011-342-032-000	\$0.00	122	011-352-017-000	\$0.00
78	011-342-033-000	\$0.00	123	011-352-018-000	\$0.00
79	011-342-034-000	\$0.00	124	011-352-019-000	\$0.00
80	011-342-035-000	\$0.00	125	011-352-020-000	\$0.00
81	011-342-036-000	\$0.00	126	011-352-021-000	\$0.00
82	011-342-037-000	\$0.00	127	011-352-022-000	\$0.00
83	011-342-038-000	\$0.00	128	011-352-023-000	\$0.00
84	011-342-039-000	\$0.00	129	011-352-024-000	\$0.00
85	011-342-040-000	\$0.00	130	011-352-025-000	\$0.00
86	011-342-041-000	\$0.00	131	011-352-026-000	\$0.00
87	011-342-042-000	\$0.00	132	011-352-027-000	\$0.00
88	011-342-043-000	\$0.00	133	011-352-028-000	\$0.00
89	011-342-044-000	\$0.00	134	011-352-029-000	\$0.00
90	011-342-045-000	\$0.00	135	011-352-030-000	\$0.00
91	011-342-046-000	\$0.00	136	011-352-031-000	\$0.00
92	011-342-047-000	\$0.00	137	011-352-032-000	\$0.00
93	011-342-048-000	\$0.00	138	011-352-033-000	\$0.00
94	011-342-049-000	\$0.00	139	011-352-034-000	\$0.00
95	011-342-050-000	\$0.00	140	011-352-035-000	\$0.00
96	011-342-051-000	\$0.00	141	011-352-036-000	\$0.00
97	011-342-052-000	\$0.00	142	011-352-037-000	\$0.00
98	011-342-053-000	\$0.00	143	011-352-038-000	\$0.00
99	011-342-054-000	\$0.00	144	011-352-039-000	\$0.00
100	011-342-055-000	\$0.00	145	011-352-040-000	\$0.00
101	011-342-056-000	\$0.00	146	011-352-041-000	\$0.00
102	011-342-057-000	\$0.00	147	011-351-001-000	\$0.00
103	011-342-058-000	\$0.00	148	011-351-002-000	\$0.00
104	011-342-059-000	\$0.00	149	011-351-003-000	\$0.00
105	011-342-060-000	\$0.00	150	011-351-004-000	\$0.00
106	011-352-001-000	\$0.00	151	011-351-005-000	\$0.00
107	011-352-002-000	\$0.00	152	011-351-006-000	\$0.00
108	011-352-003-000	\$0.00	153	011-351-007-000	\$0.00
109	011-352-004-000	\$0.00	154	011-351-008-000	\$0.00
110	011-352-005-000	\$0.00	155	011-351-009-000	\$0.00
111	011-352-006-000	\$0.00	156	011-351-010-000	\$0.00
112	011-352-007-000	\$0.00	157	011-351-011-000	\$0.00
113	011-352-008-000	\$0.00	158	011-351-012-000	\$0.00
114	011-352-009-000	\$0.00	159	011-351-013-000	\$0.00
115	011-352-010-000	\$0.00	160	011-351-014-000	\$0.00
161	011-351-015-000	\$0.00	206	011-351-060-000	\$0.00
162	011-351-016-000	\$0.00	207	011-351-061-000	\$0.00
163	011-351-017-000	\$0.00	208	011-351-062-000	\$0.00
164	011-351-018-000	\$0.00	209	011-351-063-000	\$0.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
165	011-351-019-000	\$0.00	210	011-351-064-000	\$0.00
166	011-351-020-000	\$0.00	211	011-351-065-000	\$0.00
167	011-351-021-000	\$0.00	212	011-351-066-000	\$0.00
168	011-351-022-000	\$0.00	213	011-351-067-000	\$0.00
169	011-351-023-000	\$0.00	214	011-351-068-000	\$0.00
170	011-351-024-000	\$0.00	215	011-351-069-000	\$0.00
171	011-351-025-000	\$0.00	216	011-351-070-000	\$0.00
172	011-351-026-000	\$0.00	217	011-351-071-000	\$0.00
173	011-351-027-000	\$0.00	218	011-351-072-000	\$0.00
174	011-351-028-000	\$0.00	219	011-351-073-000	\$0.00
175	011-351-029-000	\$0.00	220	011-351-074-000	\$0.00
176	011-351-030-000	\$0.00	221	011-351-075-000	\$0.00
177	011-351-031-000	\$0.00	222	011-351-076-000	\$0.00
178	011-351-032-000	\$0.00	223	011-351-077-000	\$0.00
179	011-351-033-000	\$0.00	224	011-351-078-000	\$0.00
180	011-351-034-000	\$0.00	225	011-351-079-000	\$0.00
181	011-351-035-000	\$0.00	226	011-351-080-000	\$0.00
182	011-351-036-000	\$0.00	227	011-350-001-000	\$0.00
183	011-351-037-000	\$0.00	228	011-350-002-000	\$0.00
184	011-351-038-000	\$0.00	229	011-350-003-000	\$0.00
185	011-351-039-000	\$0.00	230	011-350-004-000	\$0.00
186	011-351-040-000	\$0.00	231	011-350-005-000	\$0.00
187	011-351-041-000	\$0.00	232	011-350-006-000	\$0.00
188	011-351-042-000	\$0.00	233	011-350-007-000	\$0.00
189	011-351-043-000	\$0.00	234	011-350-008-000	\$0.00
190	011-351-044-000	\$0.00	235	011-350-009-000	\$0.00
191	011-351-045-000	\$0.00	236	011-350-010-000	\$0.00
192	011-351-046-000	\$0.00	237	011-350-011-000	\$0.00
193	011-351-047-000	\$0.00	238	011-350-012-000	\$0.00
194	011-351-048-000	\$0.00	239	011-350-013-000	\$0.00
195	011-351-049-000	\$0.00	240	011-350-014-000	\$0.00
196	011-351-050-000	\$0.00	241	011-350-015-000	\$0.00
197	011-351-051-000	\$0.00	242	011-350-016-000	\$0.00
198	011-351-052-000	\$0.00	243	011-350-017-000	\$0.00
199	011-351-053-000	\$0.00	244	011-350-018-000	\$0.00
200	011-351-054-000	\$0.00	245	011-350-019-000	\$0.00
201	011-351-055-000	\$0.00	246	011-350-020-000	\$0.00
202	011-351-056-000	\$0.00	247	011-350-021-000	\$0.00
203	011-351-057-000	\$0.00	248	011-350-022-000	\$0.00
204	011-351-085-000	\$0.00	249	011-350-023-000	\$0.00
205	011-351-086-000	\$0.00	250	011-350-024-000	\$0.00
251	011-350-025-000	\$0.00	296	011-353-006-000	\$0.00
252	011-350-026-000	\$0.00	297	011-353-007-000	\$0.00
253	011-350-027-000	\$0.00	298	011-353-008-000	\$0.00
254	011-350-028-000	\$0.00	299	011-353-009-000	\$0.00
255	011-350-029-000	\$0.00	300	011-353-010-000	\$0.00

Assessment	Assessor's Parcel	Assessment	Assessor's Parcel		
Number	Number	Number	Number		
Assessment	Assessment	Assessment	Assessment		
256	011-350-030-000	\$0.00	301	011-353-011-000	\$0.00
257	011-350-031-000	\$0.00	302	011-353-012-000	\$0.00
258	011-350-032-000	\$0.00	303	011-353-013-000	\$0.00
259	011-350-033-000	\$0.00	304	011-353-014-000	\$0.00
260	011-350-034-000	\$0.00	305	011-353-015-000	\$0.00
261	011-350-035-000	\$0.00	306	011-353-016-000	\$0.00
262	011-350-036-000	\$0.00			
263	011-350-037-000	\$0.00		TOTAL	\$0.00
264	011-350-038-000	\$0.00			
265	011-350-039-000	\$0.00			
266	011-350-040-000	\$0.00			
267	011-350-041-000	\$0.00			
268	011-350-042-000	\$0.00			
269	011-350-043-000	\$0.00			
270	011-350-044-000	\$0.00			
271	011-350-045-000	\$0.00			
272	011-350-046-000	\$0.00			
273	011-350-047-000	\$0.00			
274	011-350-048-000	\$0.00			
275	011-350-049-000	\$0.00			
276	011-350-050-000	\$0.00			
277	011-350-051-000	\$0.00			
278	011-350-052-000	\$0.00			
279	011-350-053-000	\$0.00			
280	011-350-054-000	\$0.00			
281	011-350-055-000	\$0.00			
282	011-350-056-000	\$0.00			
283	011-350-057-000	\$0.00			
284	011-350-058-000	\$0.00			
285	011-350-059-000	\$0.00			
286	011-350-060-000	\$0.00			
287	011-350-061-000	\$0.00			
288	011-350-062-000	\$0.00			
289	011-350-063-000	\$0.00			
290	011-350-064-000	\$0.00			
291	011-353-001-000	\$0.00			
292	011-353-002-000	\$0.00			
293	011-353-003-000	\$0.00			
294	011-353-004-000	\$0.00			
295	011-353-005-000	\$0.00			

CITY OF MADERA

ZONE 43C

2017-2018

1.	BEGINNING FUND BALANCE		\$	(3,472.35)
2.	LANDSCAPE MAINTENANCE COSTS	\$	11,551.62	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	1,895.75	
b.	ENGINEERING ADMINISTRATION	\$	1,481.01	
c.	LEGAL ADMINISTRATION	\$	119.79	
d.	FINANCE ADMINISTRATION	\$	321.41	
e.	TREE TRIMMING	\$	3,690.00	
f.	GAS & UTILITIES	\$	944.76	
g.	EQUIPMENT	\$	738.51	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	59.01	
i.	MADERA COUNTY PROCESSING FEES	\$	152.09	
			TOTAL COSTS:	\$ 20,953.96
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			35.44
5.	TOTAL ASSESSMENT		\$	24,461.76
6.	AVERAGE ASSESSMENT PER PARCEL			118.75

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 43C - El Coronado Estates

TOTAL ASSESSMENT:
\$24,461.76

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	011-331-001-000	\$118.75	36	011-333-033-000	\$118.75
2	011-331-002-000	\$118.75	37	011-333-034-000	\$118.75
3	011-331-003-000	\$118.75	38	011-333-035-000	\$118.75
4	011-333-001-000	\$118.75	39	011-333-036-000	\$118.75
5	011-333-002-000	\$118.75	40	011-333-037-000	\$118.75
6	011-333-003-000	\$118.75	41	011-333-038-000	\$118.75
7	011-333-004-000	\$118.75	42	011-333-039-000	\$118.75
8	011-333-005-000	\$118.75	43	011-333-040-000	\$118.75
9	011-333-006-000	\$118.75	44	011-333-041-000	\$118.75
10	011-333-007-000	\$118.75	45	011-333-042-000	\$118.75
11	011-333-008-000	\$118.75	46	011-333-043-000	\$118.75
12	011-333-009-000	\$118.75	47	011-333-044-000	\$118.75
13	011-333-010-000	\$118.75	48	011-331-019-000	\$118.75
14	011-333-011-000	\$118.75	49	011-331-020-000	\$118.75
15	011-333-012-000	\$118.75	50	011-331-021-000	\$118.75
16	011-333-013-000	\$118.75	51	011-332-001-000	\$118.75
17	011-333-014-000	\$118.75	52	011-332-002-000	\$118.75
18	011-333-015-000	\$118.75	53	011-332-003-000	\$118.75
19	011-333-016-000	\$118.75	54	011-332-004-000	\$118.75
20	011-333-017-000	\$118.75	55	011-332-005-000	\$118.75
21	011-333-018-000	\$118.75	56	011-332-006-000	\$118.75
22	011-333-019-000	\$118.75	57	011-332-007-000	\$118.75
23	011-333-020-000	\$118.75	58	011-332-008-000	\$118.75
24	011-333-021-000	\$118.75	59	011-332-009-000	\$118.75
25	011-333-022-000	\$118.75	60	011-332-010-000	\$118.75
26	011-333-023-000	\$118.75	61	011-332-011-000	\$118.75
27	011-333-024-000	\$118.75	62	011-332-012-000	\$118.75
28	011-333-025-000	\$118.75	63	011-332-013-000	\$118.75
29	011-333-026-000	\$118.75	64	011-332-014-000	\$118.75
30	011-333-027-000	\$118.75	65	011-332-015-000	\$118.75
31	011-333-028-000	\$118.75	66	011-332-016-000	\$118.75
32	011-333-029-000	\$118.75	67	011-332-017-000	\$118.75
33	011-333-030-000	\$118.75	68	011-332-018-000	\$118.75
34	011-333-031-000	\$118.75	69	011-332-019-000	\$118.75
35	011-333-032-000	\$118.75	70	011-332-020-000	\$118.75
71	011-332-021-000	\$118.75	116	011-333-082-000	\$118.75
72	011-332-022-000	\$118.75	117	011-333-083-000	\$118.75

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
73	011-332-023-000	\$118.75	118	011-333-084-000	\$118.75
74	011-332-024-000	\$118.75	119	011-333-085-000	\$118.75
75	011-332-025-000	\$118.75	120	011-331-004-000	\$118.75
76	011-332-026-000	\$118.75	121	011-331-005-000	\$118.75
77	011-332-027-000	\$118.75	122	011-331-006-000	\$118.75
78	011-332-028-000	\$118.75	123	011-331-007-000	\$118.75
79	011-333-045-000	\$118.75	124	011-331-008-000	\$118.75
80	011-333-046-000	\$118.75	125	011-331-009-000	\$118.75
81	011-333-047-000	\$118.75	126	011-331-010-000	\$118.75
82	011-333-048-000	\$118.75	127	011-331-011-000	\$118.75
83	011-333-049-000	\$118.75	128	011-331-012-000	\$118.75
84	011-333-050-000	\$118.75	129	011-331-013-000	\$118.75
85	011-333-051-000	\$118.75	130	011-331-014-000	\$118.75
86	011-333-052-000	\$118.75	131	011-331-015-000	\$118.75
87	011-333-053-000	\$118.75	132	011-331-016-000	\$118.75
88	011-333-054-000	\$118.75	133	011-331-017-000	\$118.75
89	011-333-055-000	\$118.75	134	011-331-018-000	\$118.75
90	011-333-056-000	\$118.75	135	011-333-086-000	\$118.75
91	011-333-057-000	\$118.75	136	011-333-087-000	\$118.75
92	011-333-058-000	\$118.75	137	011-333-088-000	\$118.75
93	011-333-059-000	\$118.75	138	011-333-089-000	\$118.75
94	011-333-060-000	\$118.75	139	011-333-090-000	\$118.75
95	011-333-061-000	\$118.75	140	011-333-091-000	\$118.75
96	011-333-062-000	\$118.75	141	011-333-092-000	\$118.75
97	011-333-063-000	\$118.75	142	011-333-093-000	\$118.75
98	011-333-064-000	\$118.75	143	011-333-094-000	\$118.75
99	011-333-065-000	\$118.75	144	011-333-095-000	\$118.75
100	011-333-066-000	\$118.75	145	011-333-096-000	\$118.75
101	011-333-067-000	\$118.75	146	011-333-097-000	\$118.75
102	011-333-068-000	\$118.75	147	011-331-022-000	\$118.75
103	011-333-069-000	\$118.75	148	011-331-023-000	\$118.75
104	011-333-070-000	\$118.75	149	011-331-024-000	\$118.75
105	011-333-071-000	\$118.75	150	011-331-025-000	\$118.75
106	011-333-072-000	\$118.75	151	011-331-026-000	\$118.75
107	011-333-073-000	\$118.75	152	011-331-027-000	\$118.75
108	011-333-074-000	\$118.75	153	011-331-028-000	\$118.75
109	011-333-075-000	\$118.75	154	011-331-029-000	\$118.75
110	011-333-076-000	\$118.75	155	011-331-030-000	\$118.75
111	011-333-077-000	\$118.75	156	011-331-031-000	\$118.75
112	011-333-078-000	\$118.75	157	011-331-032-000	\$118.75
113	011-333-079-000	\$118.75	158	011-331-033-000	\$118.75
114	011-333-080-000	\$118.75	159	011-331-034-000	\$118.75
115	011-333-081-000	\$118.75	160	011-331-035-000	\$118.75
161	011-331-036-000	\$118.75	206	011-332-058-000	\$118.75
162	011-331-037-000	\$118.75			
163	011-331-038-000	\$118.75		Total	\$24,461.76
164	011-331-039-000	\$118.75			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
165	011-331-040-000	\$118.75			
166	011-331-041-000	\$118.75			
167	011-331-042-000	\$118.75			
168	011-331-043-000	\$118.75			
169	011-331-044-000	\$118.75			
170	011-331-045-000	\$118.75			
171	011-331-046-000	\$118.75			
172	011-331-047-000	\$118.75			
173	011-331-048-000	\$118.75			
174	011-331-049-000	\$118.75			
175	011-331-050-000	\$118.75			
176	011-331-051-000	\$118.75			
177	011-332-029-000	\$118.75			
178	011-332-030-000	\$118.75			
179	011-332-031-000	\$118.75			
180	011-332-032-000	\$118.75			
181	011-332-033-000	\$118.75			
182	011-332-034-000	\$118.75			
183	011-332-035-000	\$118.75			
184	011-332-036-000	\$118.75			
185	011-332-037-000	\$118.75			
186	011-332-038-000	\$118.75			
187	011-332-039-000	\$118.75			
188	011-332-040-000	\$118.75			
189	011-332-041-000	\$118.75			
190	011-332-042-000	\$118.75			
191	011-332-043-000	\$118.75			
192	011-332-044-000	\$118.75			
193	011-332-045-000	\$118.75			
194	011-332-046-000	\$118.75			
195	011-332-047-000	\$118.75			
196	011-332-048-000	\$118.75			
197	011-332-049-000	\$118.75			
198	011-332-050-000	\$118.75			
199	011-332-051-000	\$118.75			
200	011-332-052-000	\$118.75			
201	011-332-053-000	\$118.75			
202	011-332-054-000	\$118.75			
203	011-332-055-000	\$118.75			
204	011-332-056-000	\$118.75			
205	011-332-057-000	\$118.75			

CITY OF MADERA

ZONE 43D

2017-2018

1.	BEGINNING FUND BALANCE		\$	5,386.34
2.	LANDSCAPE MAINTENANCE COSTS	\$	3,875.13	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	728.22	
b.	ENGINEERING ADMINISTRATION	\$	775.17	
c.	LEGAL ADMINISTRATION	\$	62.70	
d.	FINANCE ADMINISTRATION	\$	168.23	
e.	TREE TRIMMING	\$	1,395.00	
f.	GAS & UTILITIES	\$	362.91	
g.	EQUIPMENT	\$	247.74	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	20.17	
i.	MADERA COUNTY PROCESSING FEES	\$	76.78	
			TOTAL COSTS:	\$ 7,712.05
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			5,283.97
5.	TOTAL ASSESSMENT		\$	7,609.68
6.	AVERAGE ASSESSMENT PER PARCEL			73.17

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 43D - ALMOND VILLAGE ESTATES

TOTAL ASSESSMENT:
\$7,609.68

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	011-360-001-000	73.17	36	011-360-036-000	73.17
2	011-360-002-000	73.17	37	011-360-037-000	73.17
3	011-360-003-000	73.17	38	011-360-038-000	73.17
4	011-360-004-000	73.17	39	011-360-039-000	73.17
5	011-360-005-000	73.17	40	011-360-040-000	73.17
6	011-360-006-000	73.17	41	011-360-041-000	73.17
7	011-360-007-000	73.17	42	011-360-042-000	73.17
8	011-360-008-000	73.17	43	011-360-043-000	73.17
9	011-360-009-000	73.17	44	011-360-044-000	73.17
10	011-360-010-000	73.17	45	011-360-045-000	73.17
11	011-360-011-000	73.17	46	011-360-046-000	73.17
12	011-360-012-000	73.17	47	011-360-047-000	73.17
13	011-360-013-000	73.17	48	011-360-048-000	73.17
14	011-360-014-000	73.17	49	011-360-049-000	73.17
15	011-360-015-000	73.17	50	011-360-050-000	73.17
16	011-360-016-000	73.17	51	011-360-051-000	73.17
17	011-360-017-000	73.17	52	011-360-052-000	73.17
18	011-360-018-000	73.17	53	011-360-053-000	73.17
19	011-360-019-000	73.17	54	011-360-054-000	73.17
20	011-360-020-000	73.17	55	011-360-055-000	73.17
21	011-360-021-000	73.17	56	011-360-056-000	73.17
22	011-360-022-000	73.17	57	011-360-057-000	73.17
23	011-360-023-000	73.17	58	011-360-058-000	73.17
24	011-360-024-000	73.17	59	011-360-059-000	73.17
25	011-360-025-000	73.17	60	011-361-001-000	73.17
26	011-360-026-000	73.17	61	011-361-002-000	73.17
27	011-360-027-000	73.17	62	011-361-003-000	73.17
28	011-360-028-000	73.17	63	011-361-004-000	73.17
29	011-360-029-000	73.17	64	011-361-005-000	73.17
30	011-360-030-000	73.17	65	011-361-006-000	73.17
31	011-360-031-000	73.17	66	011-361-007-000	73.17
32	011-360-032-000	73.17	67	011-361-008-000	73.17
33	011-360-033-000	73.17	68	011-361-009-000	73.17
34	011-360-034-000	73.17	69	011-361-010-000	73.17
35	011-360-035-000	73.17	70	011-361-011-000	73.17
71	011-361-012-000	73.17			
72	011-361-013-000	73.17			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
73	011-361-014-000	73.17			
74	011-361-015-000	73.17			
75	011-361-016-000	73.17			
76	011-361-017-000	73.17			
77	011-361-018-000	73.17			
78	011-361-019-000	73.17			
79	011-361-020-000	73.17			
80	011-361-021-000	73.17			
81	011-361-022-000	73.17			
82	011-361-023-000	73.17			
83	011-361-024-000	73.17			
84	011-361-025-000	73.17			
85	011-361-026-000	73.17			
86	011-361-027-000	73.17			
87	011-361-028-000	73.17			
88	011-361-029-000	73.17			
89	011-361-030-000	73.17			
90	011-361-031-000	73.17			
91	011-361-032-000	73.17			
92	011-361-033-000	73.17			
93	011-361-034-000	73.17			
94	011-361-035-000	73.17			
95	011-361-036-000	73.17			
96	011-361-037-000	73.17			
97	011-360-060-000	73.17			
98	011-360-061-000	73.17			
99	011-360-062-000	73.17			
100	011-360-063-000	73.17			
101	011-360-064-000	73.17			
102	011-360-065-000	73.17			
103	011-360-066-000	73.17			
104	011-360-067-000	73.17			
	Total	7609.68			

CITY OF MADERA

ZONE 43E

2017-2018

1.	BEGINNING FUND BALANCE		\$	1,599.19
2.	LANDSCAPE MAINTENANCE COSTS	\$	430.24	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	97.96	
b.	ENGINEERING ADMINISTRATION	\$	193.89	
c.	LEGAL ADMINISTRATION	\$	15.68	
d.	FINANCE ADMINISTRATION	\$	42.08	
e.	TREE TRIMMING	\$	0.00	
f.	GAS & UTILITIES	\$	48.82	
g.	EQUIPMENT	\$	59.47	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	8.40	
i.	MADERA COUNTY PROCESSING FEES	\$	14.77	
			TOTAL COSTS:	\$ 911.31
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			687.89
5.	TOTAL ASSESSMENT		\$	0.00
6.	AVERAGE ASSESSMENT PER PARCEL			0.00

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 43E - Taylor Estates Subdivision

TOTAL ASSESSMENT:
\$0.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	011-301-001-000	\$0.00			
2	011-301-002-000	\$0.00			
3	011-301-003-000	\$0.00			
4	011-301-004-000	\$0.00			
5	011-301-005-000	\$0.00			
6	011-301-006-000	\$0.00			
7	011-301-007-000	\$0.00			
8	011-301-008-000	\$0.00			
9	011-301-009-000	\$0.00			
10	011-301-010-000	\$0.00			
11	011-301-011-000	\$0.00			
12	011-301-012-000	\$0.00			
13	011-301-013-000	\$0.00			
14	011-301-014-000	\$0.00			
15	011-301-015-000	\$0.00			
16	011-301-016-000	\$0.00			
17	011-301-017-000	\$0.00			
18	011-301-018-000	\$0.00			
19	011-301-019-000	\$0.00			
20	011-301-020-000	\$0.00			
	Total	\$0.00			

CITY OF MADERA

ZONE 44

2017-2018

1.	BEGINNING FUND BALANCE		\$	1,485.71
2.	LANDSCAPE MAINTENANCE COSTS	\$	2,737.97	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	242.11	
b.	ENGINEERING ADMINISTRATION	\$	117.77	
c.	LEGAL ADMINISTRATION	\$	9.53	
d.	FINANCE ADMINISTRATION	\$	25.56	
e.	TREE TRIMMING	\$	0.00	
f.	GAS & UTILITIES	\$	120.66	
g.	EQUIPMENT	\$	85.54	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	8.40	
i.	MADERA COUNTY PROCESSING FEES	\$	6.64	
			TOTAL COSTS:	\$ 3,354.17
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			306.61
5.	TOTAL ASSESSMENT		\$	2,175.07
6.	AVERAGE ASSESSMENT PER PARCEL			241.67

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 44 - SIERRA VISTA ESTATES PHASE III

TOTAL ASSESSMENT:
\$2,175.07

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	011-202-022-000	\$241.67			
2	011-202-023-000	\$241.67			
3	011-202-024-000	\$241.67			
4	011-202-025-000	\$241.67			
5	011-202-026-000	\$241.67			
6	011-202-027-000	\$241.67			
7	011-202-028-000	\$241.67			
8	011-202-029-000	\$241.67			
9	011-202-030-000	\$241.67			
	TOTAL	\$2,175.07			

CITY OF MADERA

ZONE 45A

2017-2018

1.	BEGINNING FUND BALANCE		\$	7,033.31
2.	LANDSCAPE MAINTENANCE COSTS	\$	4,111.80	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	757.13	
b.	ENGINEERING ADMINISTRATION	\$	775.17	
c.	LEGAL ADMINISTRATION	\$	62.70	
d.	FINANCE ADMINISTRATION	\$	168.23	
e.	TREE TRIMMING	\$	743.00	
f.	GAS & UTILITIES	\$	377.32	
g.	EQUIPMENT	\$	262.87	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	4.20	
i.	MADERA COUNTY PROCESSING FEES	\$	76.78	
		TOTAL COSTS:	\$	7,339.20
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			6,599.74
5.	TOTAL ASSESSMENT		\$	6,905.64
6.	AVERAGE ASSESSMENT PER PARCEL			66.40

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 45A - SIENNA ESTATES I & II

TOTAL ASSESSMENT:
\$6,905.64

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	008-131-001-000	\$66.40	36	008-132-006-000	\$66.40
2	008-131-002-000	\$66.40	37	008-132-007-000	\$66.40
3	008-131-003-000	\$66.40	38	008-132-008-000	\$66.40
4	008-131-004-000	\$66.40	39	008-132-009-000	\$66.40
5	008-131-005-000	\$66.40	40	008-132-010-000	\$66.40
6	008-131-006-000	\$66.40	41	008-132-011-000	\$66.40
7	008-131-007-000	\$66.40	42	008-132-012-000	\$66.40
8	008-131-008-000	\$66.40	43	008-132-013-000	\$66.40
9	008-131-009-000	\$66.40	44	008-132-014-000	\$66.40
10	008-131-010-000	\$66.40	45	008-132-015-000	\$66.40
11	008-131-011-000	\$66.40	46	008-132-016-000	\$66.40
12	008-131-012-000	\$66.40	47	008-132-017-000	\$66.40
13	008-131-013-000	\$66.40	48	008-132-018-000	\$66.40
14	008-131-014-000	\$66.40	49	008-132-019-000	\$66.40
15	008-131-015-000	\$66.40	50	008-132-020-000	\$66.40
16	008-131-016-000	\$66.40	51	008-132-021-000	\$66.40
17	008-131-017-000	\$66.40	52	008-132-022-000	\$66.40
18	008-131-018-000	\$66.40	53	008-132-023-000	\$66.40
19	008-131-019-000	\$66.40	54	008-132-024-000	\$66.40
20	008-131-020-000	\$66.40	55	008-132-025-000	\$66.40
21	008-131-021-000	\$66.40	56	008-132-026-000	\$66.40
22	008-131-022-000	\$66.40	57	008-132-027-000	\$66.40
23	008-131-023-000	\$66.40	58	008-132-028-000	\$66.40
24	008-131-024-000	\$66.40	59	008-132-029-000	\$66.40
25	008-131-025-000	\$66.40	60	008-132-030-000	\$66.40
26	008-131-026-000	\$66.40	61	008-132-031-000	\$66.40
27	008-131-027-000	\$66.40	62	008-132-032-000	\$66.40
28	008-131-028-000	\$66.40	63	008-132-033-000	\$66.40
29	008-131-029-000	\$66.40	64	008-132-034-000	\$66.40
30	008-131-030-000	\$66.40	65	008-132-035-000	\$66.40
31	008-132-001-000	\$66.40	66	008-132-036-000	\$66.40
32	008-132-002-000	\$66.40	67	008-132-037-000	\$66.40
33	008-132-003-000	\$66.40	68	008-132-038-000	\$66.40
34	008-132-004-000	\$66.40	69	008-132-039-000	\$66.40
35	008-132-005-000	\$66.40	70	008-131-031-000	\$66.40
71	008-131-032-000	\$66.40			
72	008-131-033-000	\$66.40			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
73	008-131-034-000	\$66.40			
74	008-131-035-000	\$66.40			
75	008-131-036-000	\$66.40			
76	008-131-037-000	\$66.40			
77	008-131-038-000	\$66.40			
78	008-131-039-000	\$66.40			
79	008-131-040-000	\$66.40			
80	008-131-041-000	\$66.40			
81	008-131-042-000	\$66.40			
82	008-131-043-000	\$66.40			
83	008-131-044-000	\$66.40			
84	008-131-045-000	\$66.40			
85	008-131-046-000	\$66.40			
86	008-131-047-000	\$66.40			
87	008-131-048-000	\$66.40			
88	008-131-049-000	\$66.40			
89	008-131-050-000	\$66.40			
90	008-131-051-000	\$66.40			
91	008-131-052-000	\$66.40			
92	008-131-053-000	\$66.40			
93	008-131-054-000	\$66.40			
94	008-131-055-000	\$66.40			
95	008-131-056-000	\$66.40			
96	008-131-057-000	\$66.40			
97	008-132-040-000	\$66.40			
98	008-132-041-000	\$66.40			
99	008-132-042-000	\$66.40			
100	008-132-043-000	\$66.40			
101	008-132-044-000	\$66.40			
102	008-132-045-000	\$66.40			
103	008-132-046-000	\$66.40			
104	008-132-047-000	\$66.40			
Total		\$6,905.64			

CITY OF MADERA

ZONE 46

2017-2018

1.	BEGINNING FUND BALANCE		\$	5,369.53
2.	LANDSCAPE MAINTENANCE COSTS	\$	5,730.31	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	991.81	
b.	ENGINEERING ADMINISTRATION	\$	761.33	
c.	LEGAL ADMINISTRATION	\$	61.58	
d.	FINANCE ADMINISTRATION	\$	165.23	
e.	TREE TRIMMING	\$	795.00	
f.	GAS & UTILITIES	\$	494.27	
g.	EQUIPMENT	\$	187.34	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	5.60	
i.	MADERA COUNTY PROCESSING FEES	\$	75.31	
			TOTAL COSTS:	\$ 9,267.77
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			2,838.15
5.	TOTAL ASSESSMENT		\$	6,736.39
6.	AVERAGE ASSESSMENT PER PARCEL			66.04

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 46 - CAPISTRANO XVII

TOTAL ASSESSMENT:
\$6,736.39

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-580-001-000	\$66.04	36	009-580-037-000	\$66.04
2	009-580-002-000	\$66.04	37	009-580-038-000	\$66.04
3	009-580-003-000	\$66.04	38	009-580-039-000	\$66.04
4	009-580-004-000	\$66.04	39	009-580-040-000	\$66.04
5	009-580-005-000	\$66.04	40	009-580-041-000	\$66.04
6	009-580-006-000	\$66.04	41	009-580-042-000	\$66.04
7	009-580-007-000	\$66.04	42	009-580-043-000	\$66.04
8	009-580-008-000	\$66.04	43	009-580-044-000	\$66.04
9	009-580-009-000	\$66.04	44	009-580-045-000	\$66.04
10	009-580-010-000	\$66.04	45	009-580-046-000	\$66.04
11	009-580-011-000	\$66.04	46	009-580-047-000	\$66.04
12	009-580-012-000	\$66.04	47	009-580-048-000	\$66.04
13	009-580-013-000	\$66.04	48	009-580-049-000	\$66.04
14	009-580-055-000	\$66.04	49	009-580-050-000	\$66.04
15	009-580-056-000	\$66.04	50	009-580-051-000	\$66.04
16	009-580-057-000	\$66.04	51	009-580-052-000	\$66.04
17	009-580-058-000	\$66.04	52	009-581-060-000	\$66.04
18	009-580-059-000	\$66.04	53	009-581-002-000	\$66.04
19	009-580-060-000	\$66.04	54	009-581-003-000	\$66.04
20	009-580-021-000	\$66.04	55	009-581-004-000	\$66.04
21	009-580-022-000	\$66.04	56	009-581-005-000	\$66.04
22	009-580-023-000	\$66.04	57	009-581-006-000	\$66.04
23	009-580-024-000	\$66.04	58	009-581-007-000	\$66.04
24	009-580-025-000	\$66.04	59	009-581-008-000	\$66.04
25	009-580-026-000	\$66.04	60	009-581-009-000	\$66.04
26	009-580-027-000	\$66.04	61	009-581-010-000	\$66.04
27	009-580-028-000	\$66.04	62	009-581-011-000	\$66.04
28	009-580-029-000	\$66.04	63	009-581-012-000	\$66.04
29	009-580-030-000	\$66.04	64	009-581-013-000	\$66.04
30	009-580-031-000	\$66.04	65	009-581-014-000	\$66.04
31	009-580-032-000	\$66.04	66	009-581-015-000	\$66.04
32	009-580-033-000	\$66.04	67	009-581-016-000	\$66.04
33	009-580-034-000	\$66.04	68	009-581-017-000	\$66.04
34	009-580-035-000	\$66.04	69	009-581-018-000	\$66.04
35	009-580-036-000	\$66.04	70	009-581-019-000	\$66.04
71	009-581-020-000	\$66.04			
72	009-581-021-000	\$66.04			
73	009-581-022-000	\$66.04			

74	009-581-023-000	\$66.04
75	009-581-024-000	\$66.04
76	009-581-025-000	\$66.04
77	009-581-026-000	\$66.04
78	009-581-027-000	\$66.04
79	009-581-028-000	\$66.04
80	009-581-029-000	\$66.04
81	009-581-030-000	\$66.04
82	009-581-031-000	\$66.04
83	009-581-032-000	\$66.04
84	009-581-033-000	\$66.04
85	009-581-034-000	\$66.04
86	009-581-041-000	\$66.04
87	009-581-042-000	\$66.04
88	009-581-043-000	\$66.04
89	009-581-044-000	\$66.04
90	009-581-045-000	\$66.04
91	009-581-046-000	\$66.04
92	009-581-047-000	\$66.04
93	009-581-048-000	\$66.04
94	009-581-049-000	\$66.04
95	009-581-050-000	\$66.04
96	009-581-051-000	\$66.04
97	009-581-052-000	\$66.04
98	009-581-053-000	\$66.04
99	009-581-054-000	\$66.04
100	009-581-055-000	\$66.04
101	009-581-056-000	\$66.04
102	009-581-057-000	\$66.04
	Total	\$6,736.39

CITY OF MADERA

ZONE 50

2017-2018

1.	BEGINNING FUND BALANCE		\$	714.63
2.	LANDSCAPE MAINTENANCE COSTS	\$	1,206.33	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	69.25	
b.	ENGINEERING ADMINISTRATION	\$	228.49	
c.	LEGAL ADMINISTRATION	\$	18.48	
d.	FINANCE ADMINISTRATION	\$	49.59	
e.	TREE TRIMMING	\$	90.00	
f.	GAS & UTILITIES	\$	35.75	
g.	EQUIPMENT	\$	22.78	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	4.20	
i.	MADERA COUNTY PROCESSING FEES	\$	18.46	
		TOTAL COSTS:	\$	1,743.33
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			1.16
5.	TOTAL ASSESSMENT		\$	1,029.86
6.	AVERAGE ASSESSMENT PER PARCEL			41.19

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 50 - SUGARPINE

TOTAL ASSESSMENT:
\$1,029.86

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	008-142-042-000	\$41.20			
2	008-142-043-000	\$41.20			
3	008-142-044-000	\$41.20			
4	008-142-045-000	\$41.20			
5	008-142-046-000	\$41.20			
6	008-142-047-000	\$41.20			
7	008-142-048-000	\$41.20			
8	008-142-049-000	\$41.20			
9	008-142-050-000	\$41.20			
10	008-142-051-000	\$41.20			
11	008-142-052-000	\$41.20			
12	008-142-053-000	\$41.20			CITY - RDA
13	008-142-054-000	\$41.20			CITY - RDA
14	008-142-055-000	\$41.20			
15	008-142-056-000	\$41.20			
16	008-142-057-000	\$41.20			
17	008-142-058-000	\$41.20			
18	008-142-059-000	\$41.20			
19	008-142-060-000	\$41.20			CITY - RDA
20	008-142-061-000	\$41.20			CITY - RDA
21	008-142-062-000	\$41.20			CITY - RDA
22	008-142-063-000	\$41.20			
23	008-142-064-000	\$41.20			
24	008-142-065-000	\$41.20			
25	008-142-066-000	\$41.20			
	DIRECT BILL:	\$206.00			
	SUB-TOTAL:	\$824.00			
	TOTAL:	\$1,030.00			

CITY OF MADERA

ZONE 51

2017-2018

1.	BEGINNING FUND BALANCE		\$	5,471.17
2.	LANDSCAPE MAINTENANCE COSTS	\$	4,525.00	
3.	INCIDENTAL COSTS:			
a.	PARKS ADMINISTRATION	\$	1,365.56	
b.	ENGINEERING ADMINISTRATION	\$	221.57	
c.	LEGAL ADMINISTRATION	\$	17.92	
d.	FINANCE ADMINISTRATION	\$	48.08	
e.	TREE TRIMMING	\$	270.00	
f.	GAS & UTILITIES	\$	6.73	
g.	EQUIPMENT	\$	289.29	
h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	\$	5.60	
i.	MADERA COUNTY PROCESSING FEES	\$	17.72	
		TOTAL COSTS:	\$	6,767.47
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE			5,302.97
5.	TOTAL ASSESSMENT		\$	6,599.27
6.	AVERAGE ASSESSMENT PER PARCEL			274.97

ASSESSMENT ROLL
2016-2017 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 51 - RED ROCK RETAIL CENTER

TOTAL ASSESSMENT:
\$6,599.27

Assessment Assessor's Parcel

Number	Number	Assessment	
1	003-260-051-000	\$45.26	
2	003-260-052-000	\$42.16	
3	009-331-004-000	\$219.72	
4	009-331-005-000	\$212.74	
5	009-331-006-000	\$221.88	
	009-331-009-000		
6	009-331-007-000	\$226.44	
	009-331-008-000		
7	009-331-012-000	\$261.50	
8	009-331-013-000	\$254.78	
9	009-331-014-000	\$339.44	
10	009-331-015-000	\$350.20	
11	009-331-016-000	\$423.36	*
12	009-331-023-000	\$480.26	*
13	009-331-024-000	\$1,201.36	*
14	009-331-002-000	\$132.18	*
15	009-331-003-000	\$127.96	*
16	009-331-011-000	\$193.12	*
17	009-331-010-000	\$188.72	
18	009-331-018-000	\$202.38	*
19	009-331-019-000	\$202.32	
20	003-250-025-000	\$154.12	
21	003-210-018-000	\$288.76	
22	009-530-061-000	\$821.12	
23	009-550-086-000	\$5.80	
24	009-600-006-000	\$3.68	

TOTAL ASSESSMENT \$6,599.26

*DIRECT BILL \$2,760.62

TOTAL TO ASSESSOR \$3,838.64

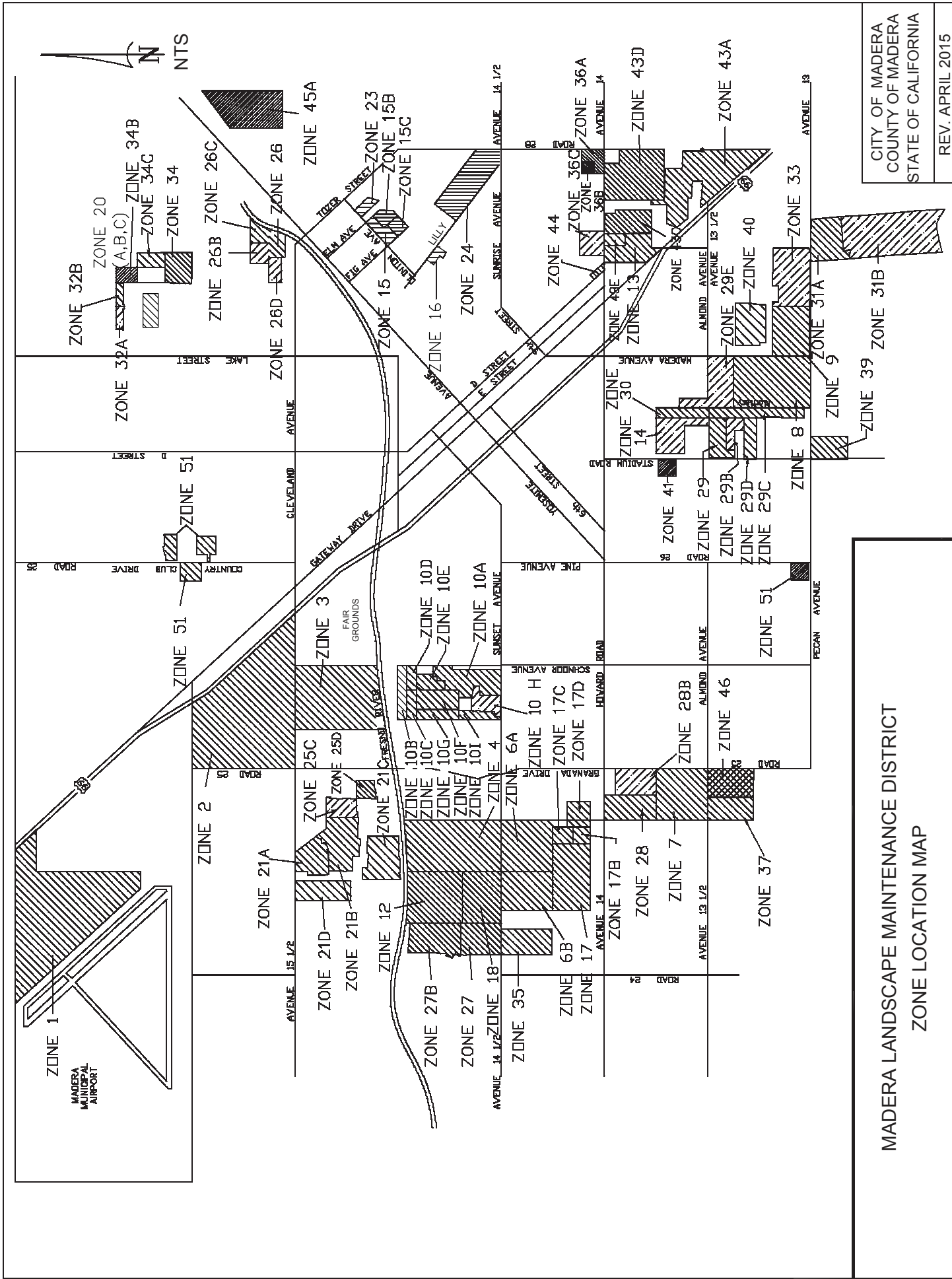
Exhibit 'D'

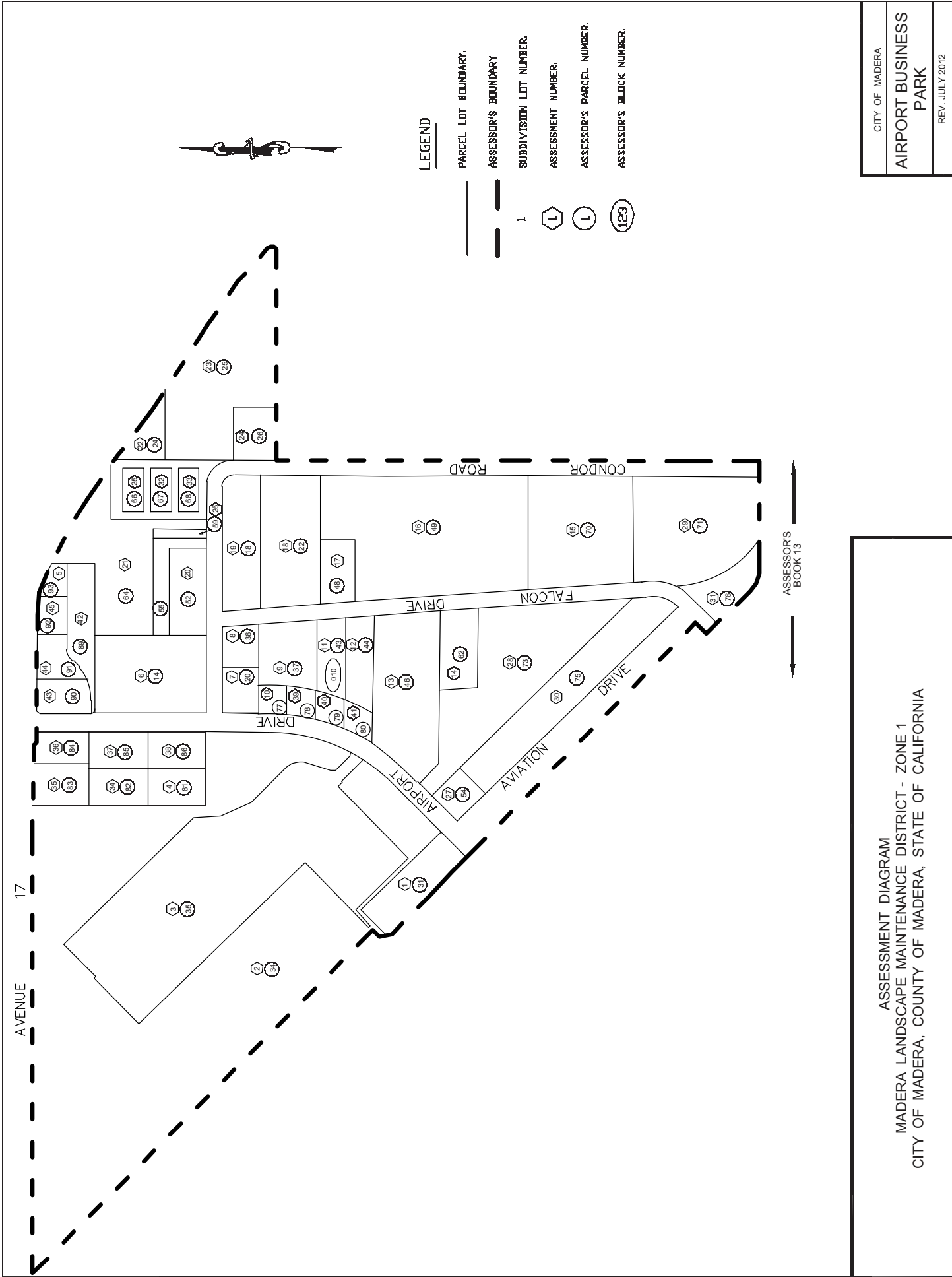
**CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT**

ZONES: 1, 2, 3, 4, 6A, 6B, 7, 8, 9, 10A, 10B, 10C, 10D, 10E, 10F, 10G, 10H, 10I, 12, 13, 14, 15, 15B, 15C, 16, 17A, 17B, 17C, 17D, 18, 20A, 20B, 20C, 21A, 21B, 21C, 21D, 23, 24, 25C, 25D, 26, 26B, 26C, 26D, 27, 27B, 28, 28B, 29, 29B, 29C, 29D, 29E, 30, 31A, 31B, 32A, 32B, 33, 34, 34B, 34C, 35, 36A, 36B, 36C, 37, 39, 40, 41, 43A, 43C, 43D, 43E, 44, 45A, 46, 50 & 51

2017-2018 ASSESSMENT

ASSESSMENT DIAGRAM / MAPS





REVISED APRIL 2015



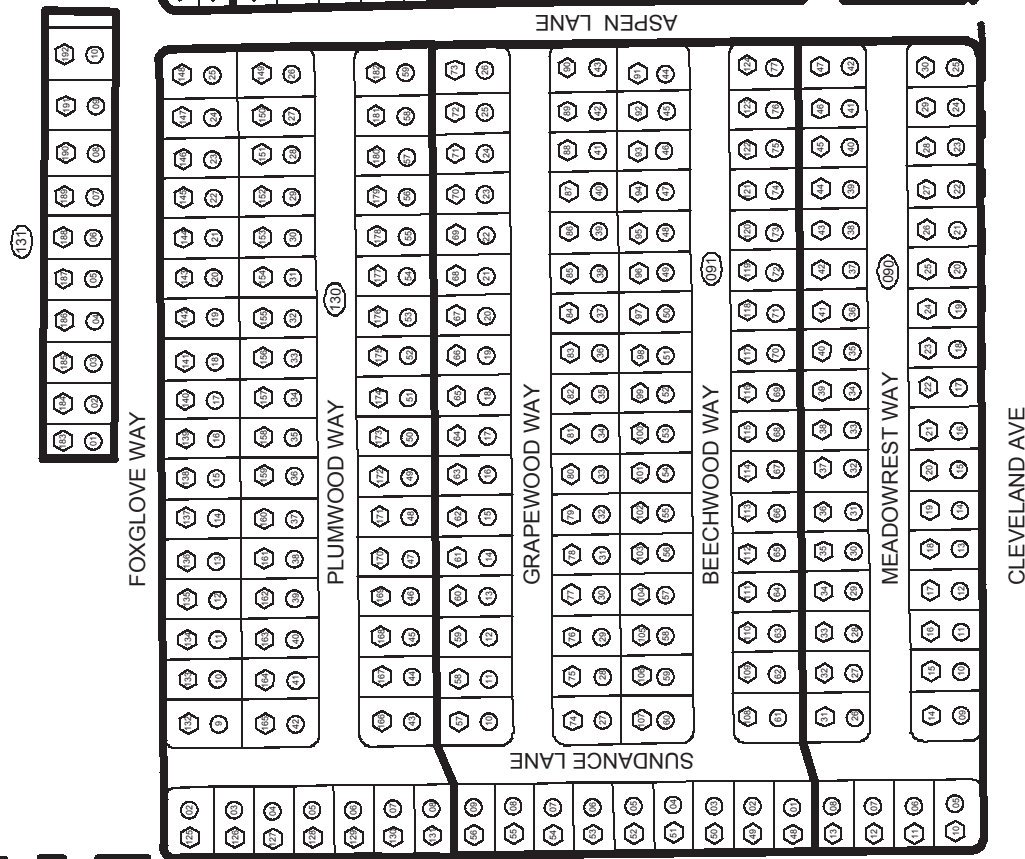
LEGEND

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- ASSESSOR'S BOUNDARY: - - - - -
- SUBDIVISION LOT NUMBER: 1
- ASSESSMENT NUMBER: ①
- ASSESSOR'S PARCEL NUMBER: ①
- ASSESSOR'S BLOCK NUMBER: ①23

AN 18" X 26" VERSION OF THIS MAP PRIOR TO THE
REVISION NOTED ABOVE HAS BEEN RECORDED
WITHIN BOOK 4 OF MAPS OF ASSESSMENT
DISTRICTS, PAGES 118 THROUGH 183, ON AUGUST
17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 2 (PAGE 1-2)
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
PHEASANT RUN /
NORTHWEST ESTATES
REV. APRIL 2015

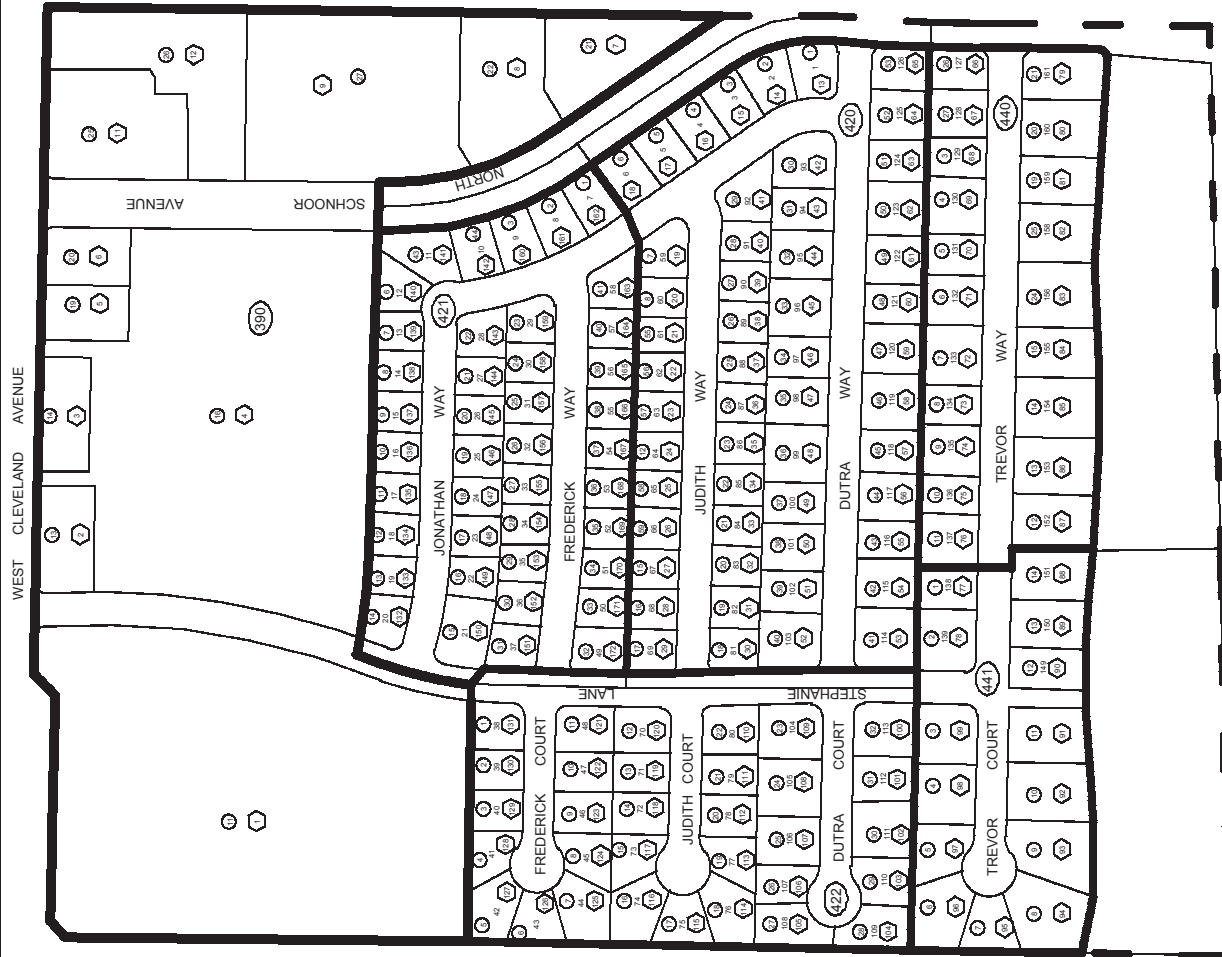


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 17, 2007, AS DOC. NO. 2007030644

REVISED APRIL 2015

ASSESSMENT DIAGRAM
 MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 2 (PAGE 2-2)
 CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
 PHEASANT RUN /
 NORTHWEST ESTATES
 REV. APRIL 2015



LEGEND

- PARCEL LOT BOUNDARY
- - - ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER
- 1 ASSESSMENT NUMBER
- 1 ASSESSOR'S PARCEL NUMBER
- 123 ASSESSOR'S BLOCK NUMBER

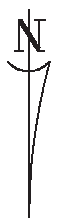
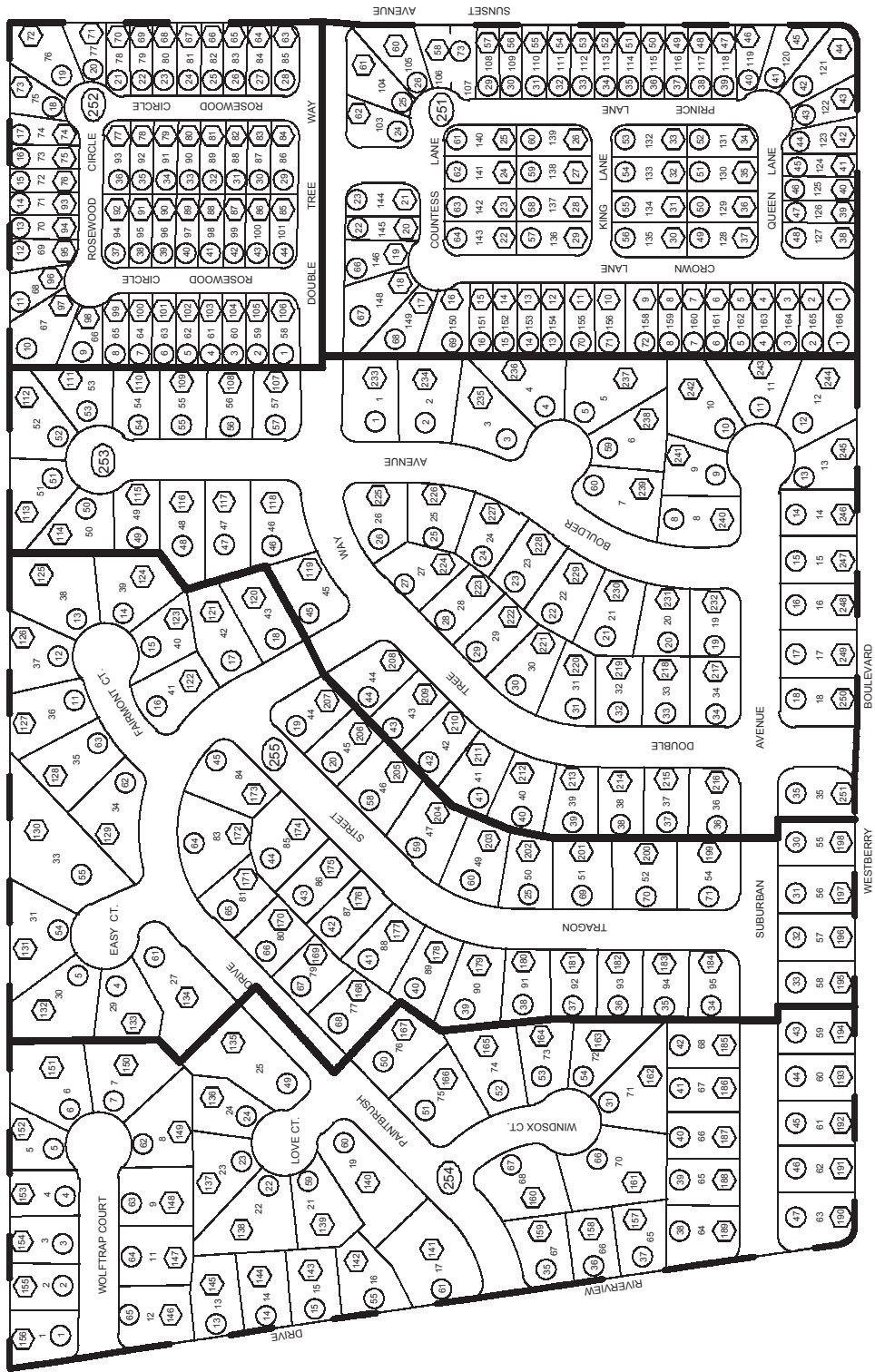
AN 18" X 26" VERSION OF THIS MAP HAS BEEN
RECORDED WITHIN BOOK 4 OF MAPS OF
ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 3
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

MANSSIONETTE ESTATES 1, 2, & 3

REV. APRIL 2015



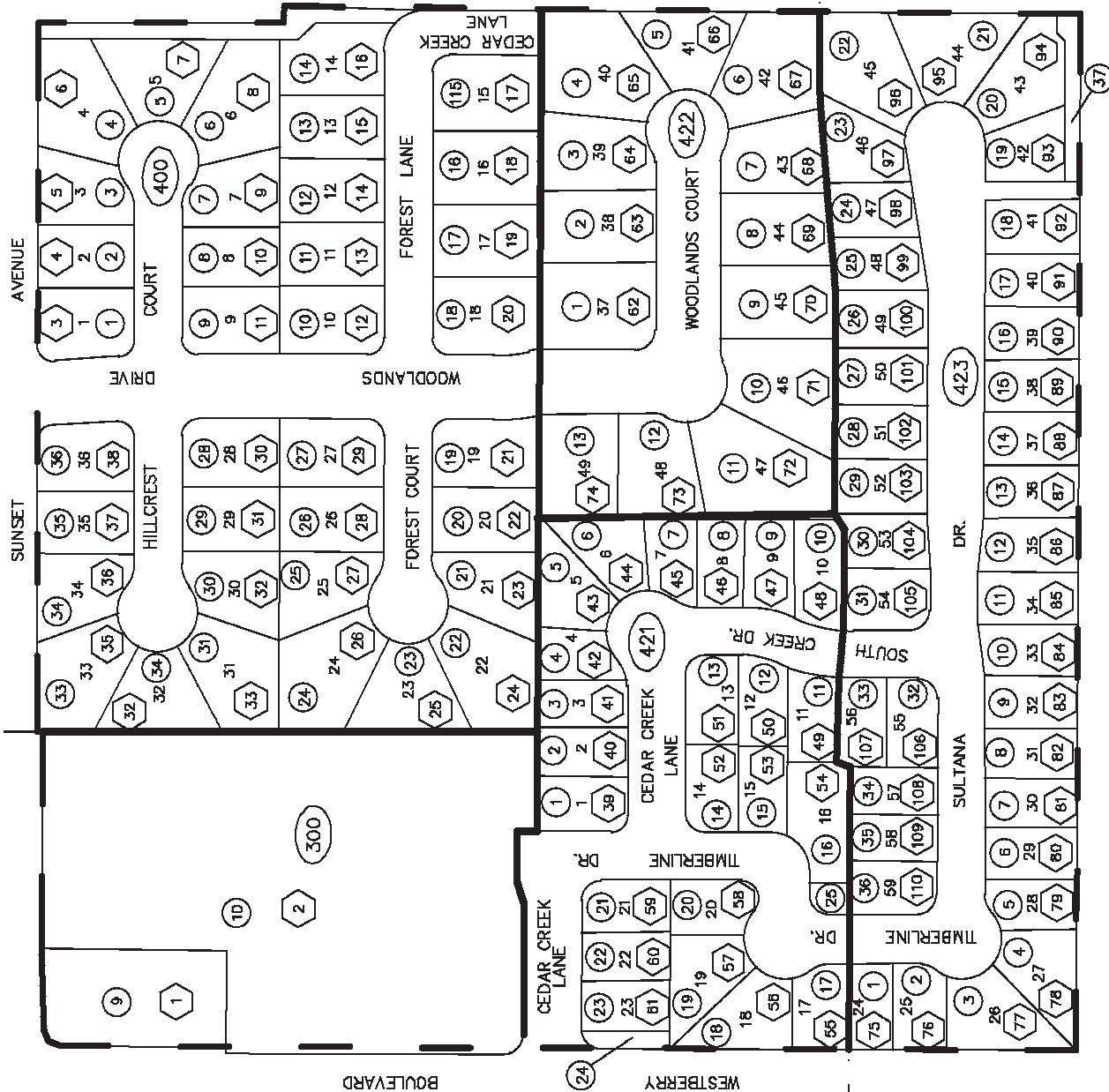
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- SUBDIVISION LOT NUMBER.
- ASSESSMENT NUMBER.
- ASSESSOR'S PARCEL NUMBER.
- ASSESSOR'S BLOCK NUMBER.

AN 18" X 26" VERSION OF THIS MAP HAS BEEN
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 4
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
WESTGATE NORTHWEST 1 & 2
REV. JULY 2011



LEGEND

— PARCEL LOT BOUNDARY.

--- ASSESSOR'S BOUNDARY

1 SUBDIVISION LOT NUMBER.

① ASSESSMENT NUMBER.

① ASSESSOR'S PARCEL NUMBER.

① ASSESSOR'S BLOCK NUMBER

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 6A
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

WOODLAND HILLS/BASILIA

REV. JULY 2011

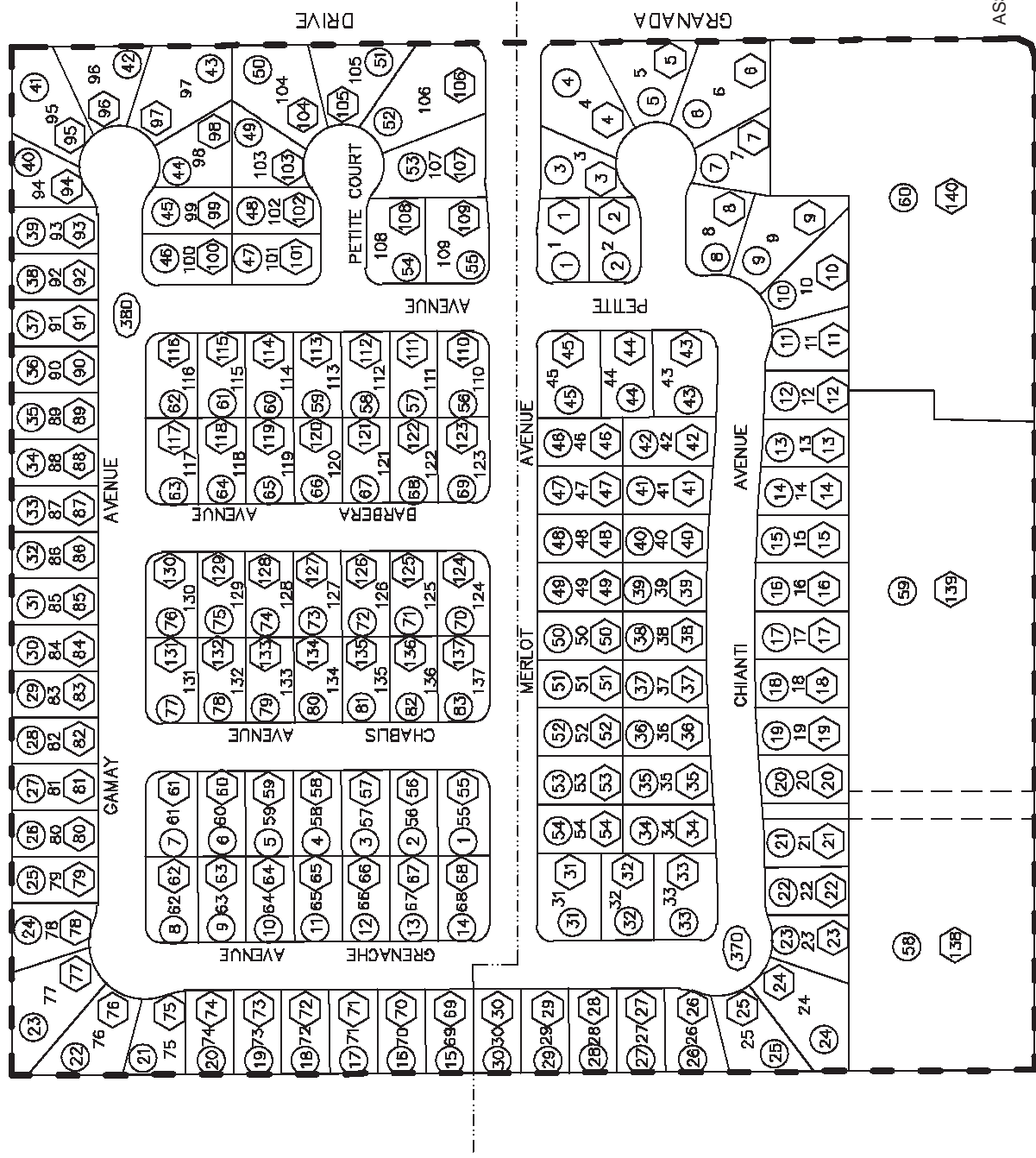


ASSESSOR'S BLOCK NUMBER

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 6B
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
SUNSET SOUTHWEST I, II, III, IV & V

REV. JULY 2008



LEGEND

PARCEL LOT BOUNDARY.

ASSESSOR'S BOUNDARY.

SUBDIVISION LOT NUMBER.

ASSESSMENT NUMBER.

ASSESSOR'S PARCEL NUMBER.

ASSESSOR'S BLOCK NUMBER.

- 1
- 1
- 1
- 123

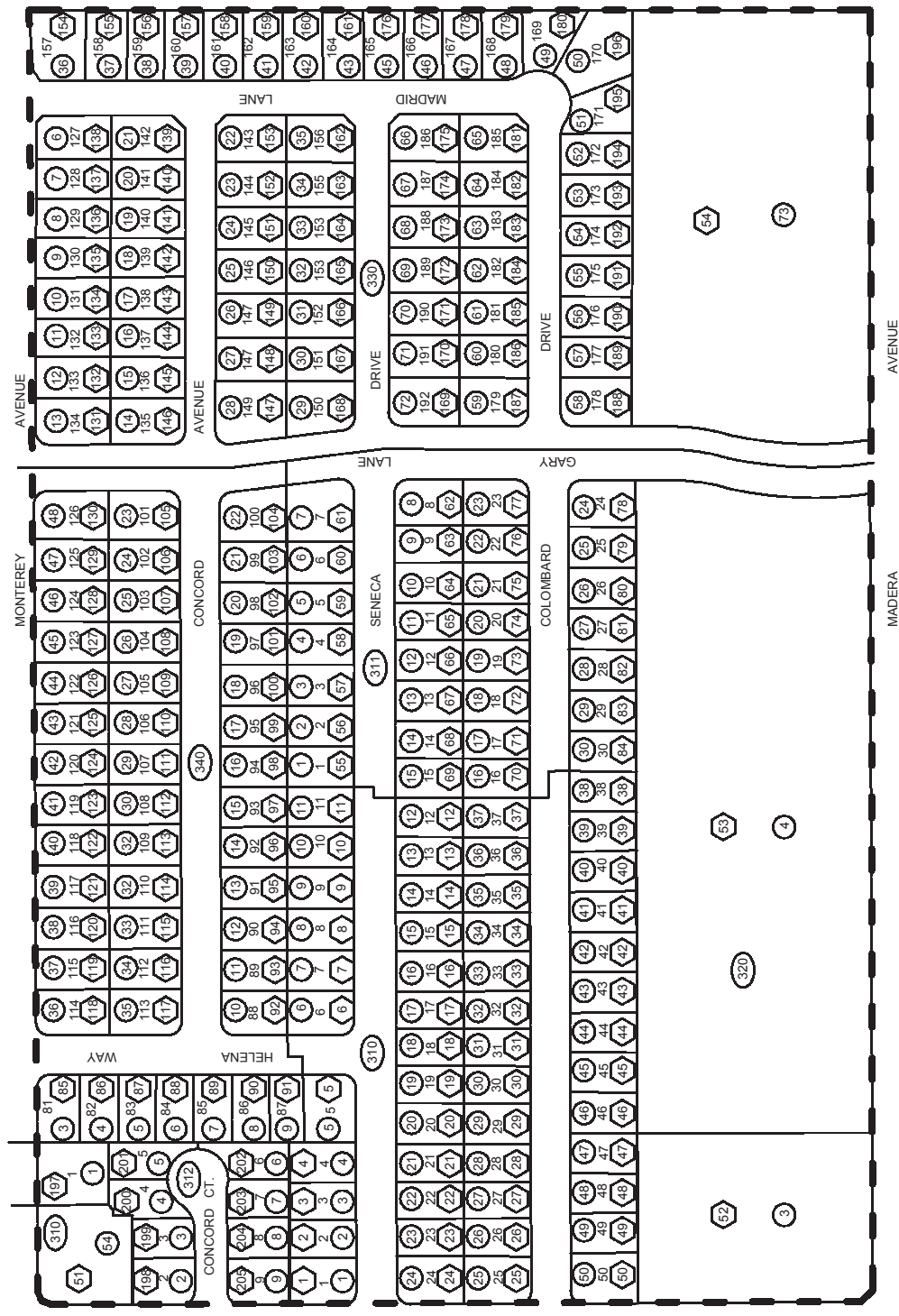
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 7
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

TOWN AND COUNTRY ESTATES

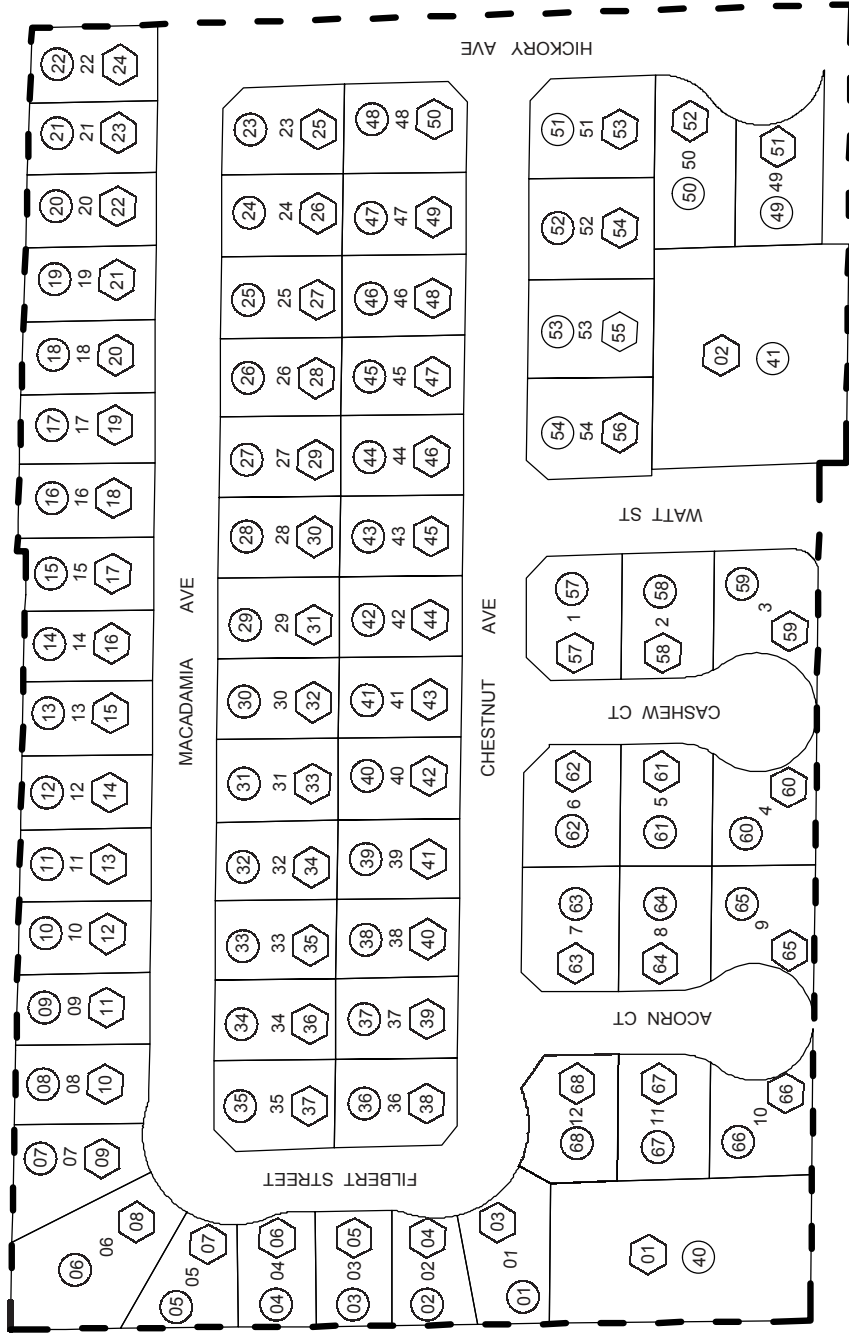
REV. JULY 2011



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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 8
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
VINEYARD ESTATES 2, 3, 4 & 5
REV. JULY 2008



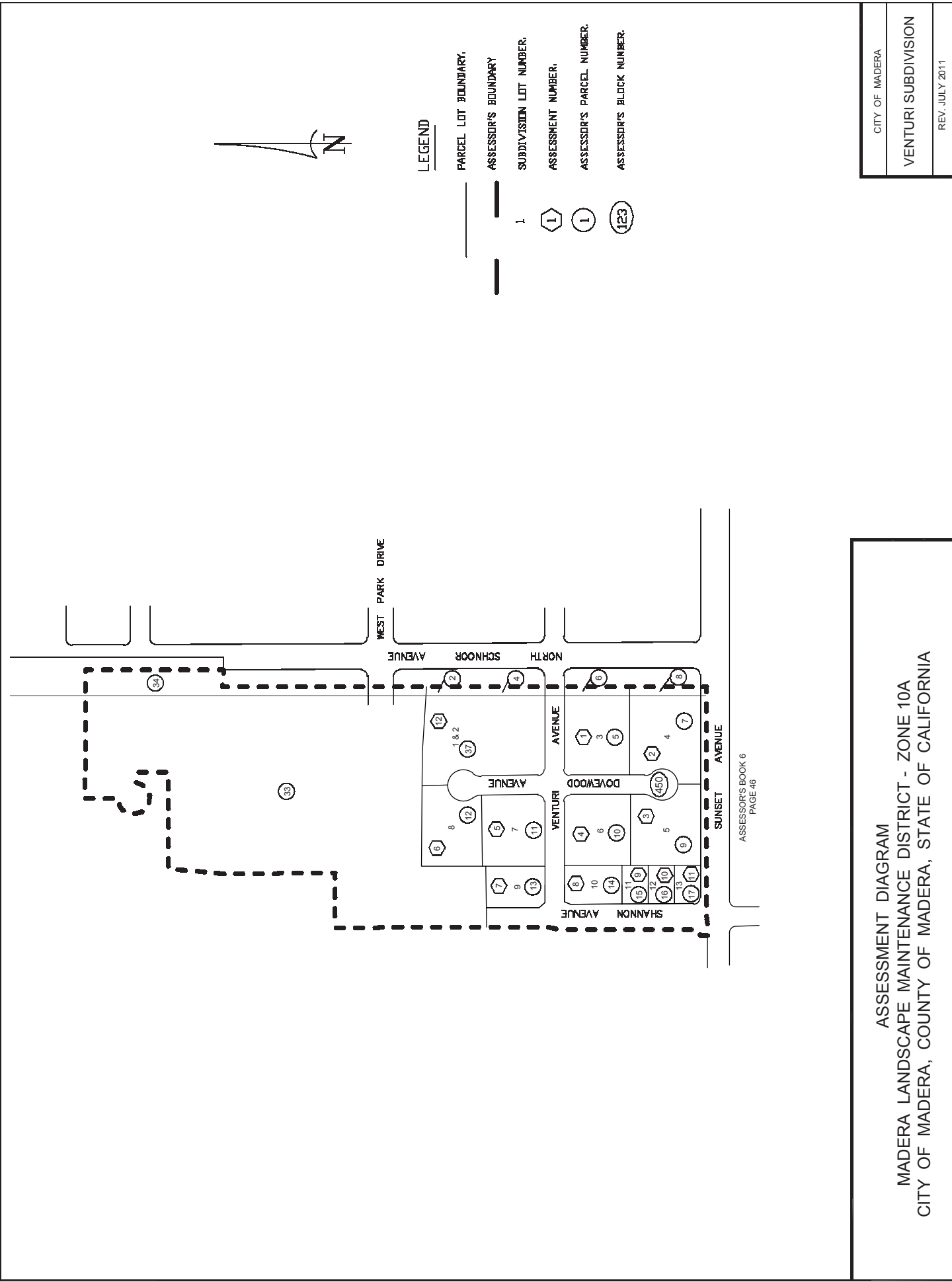
LEGEND

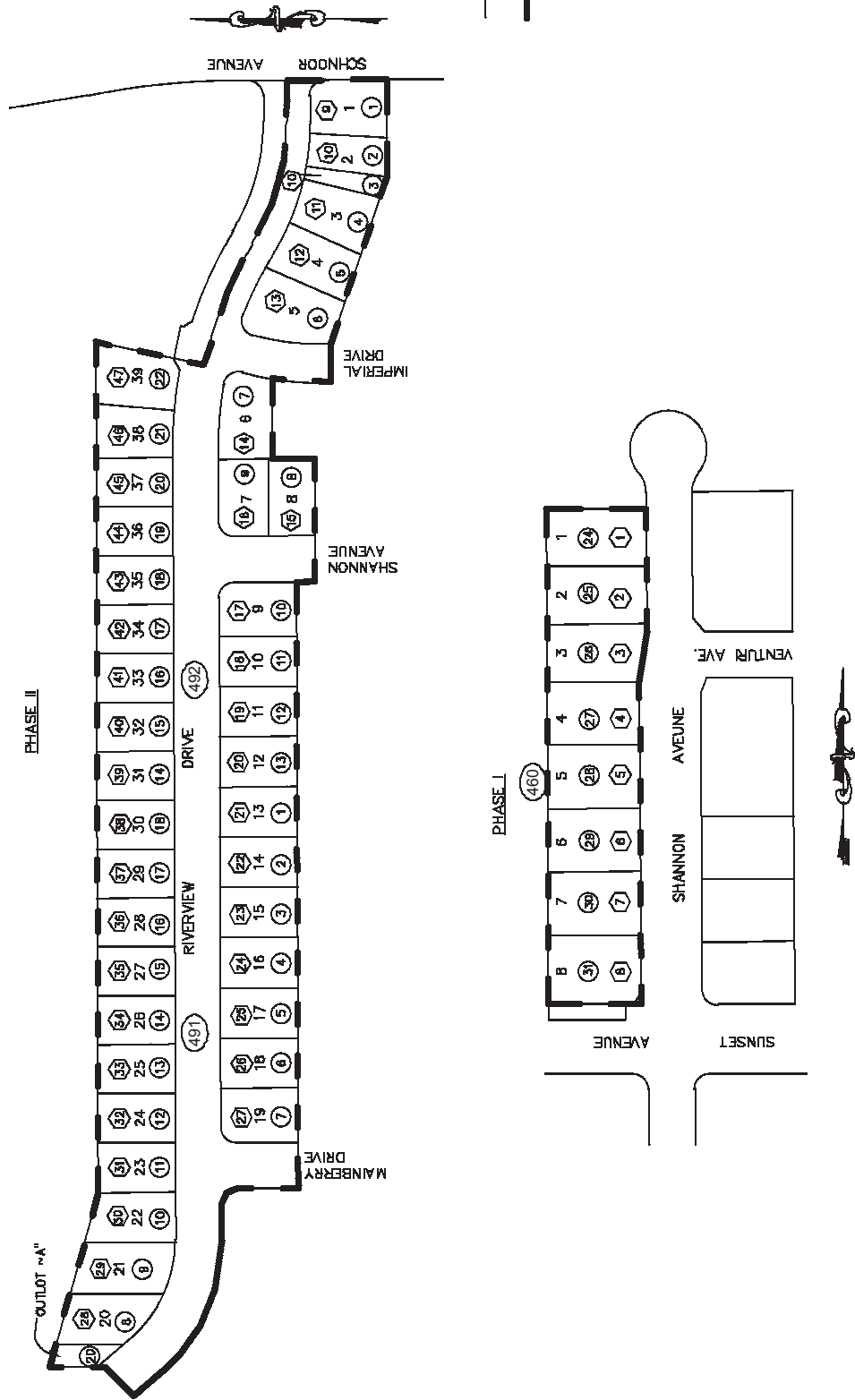
- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- SUBDIVISION LOT NUMBER.
- ASSESSMENT NUMBER.
- ASSESSOR'S PARCEL NUMBER.
- ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 9
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
ORCHARD ESTATES
SUBDIVISION
REV. JULY 2011





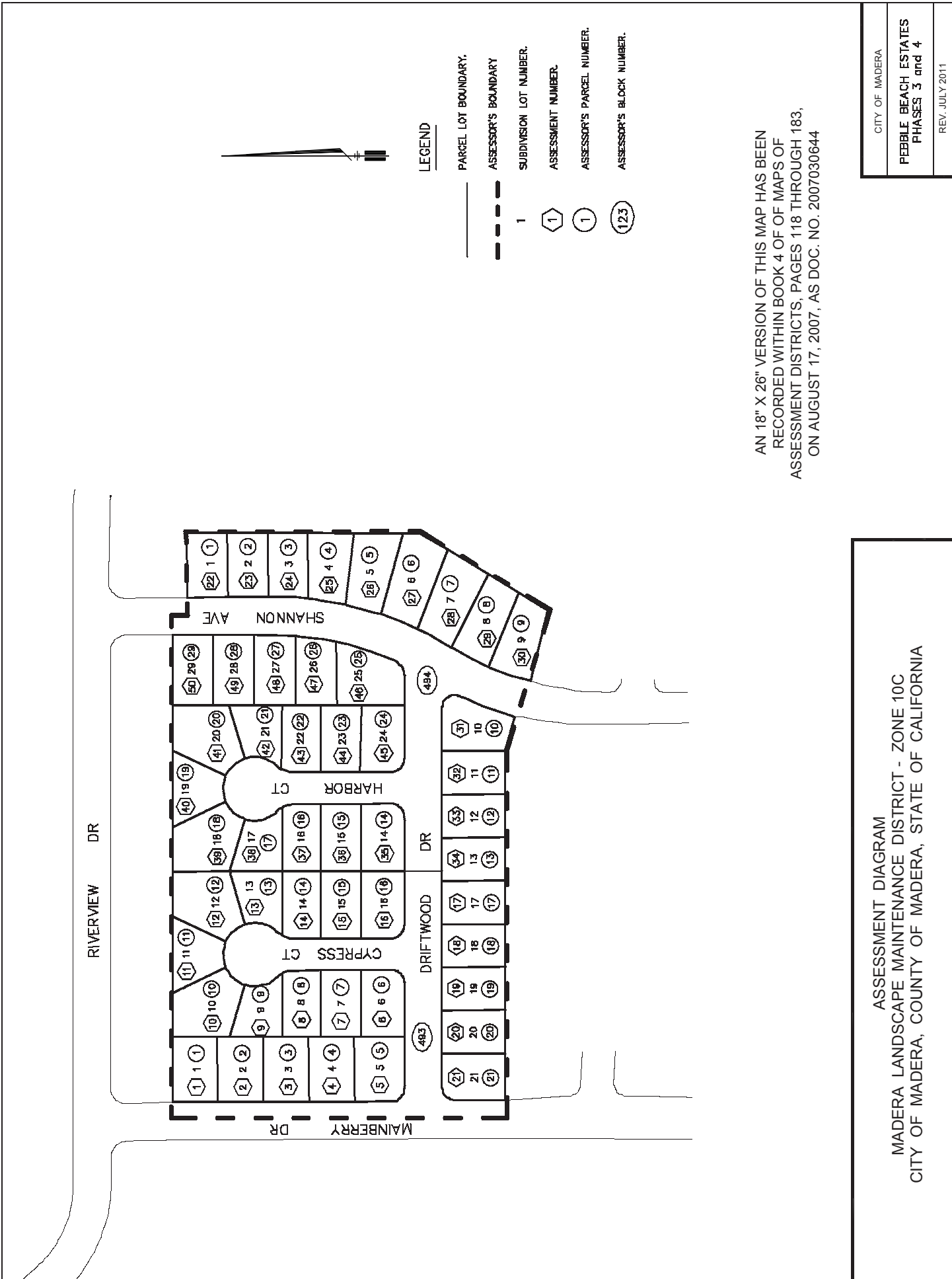
LEGEND

- PARCEL LOT BOUNDARY: ———
- ASSESSOR'S BOUNDARY: ———
- SUBDIVISION LOT NUMBER: 1
- ASSESSMENT NUMBER: ①
- ASSESSOR'S PARCEL NUMBER: ①
- ASSESSOR'S BLOCK NUMBER: ①23

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 ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
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ASSESSMENT DIAGRAM
 MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 10B
 CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

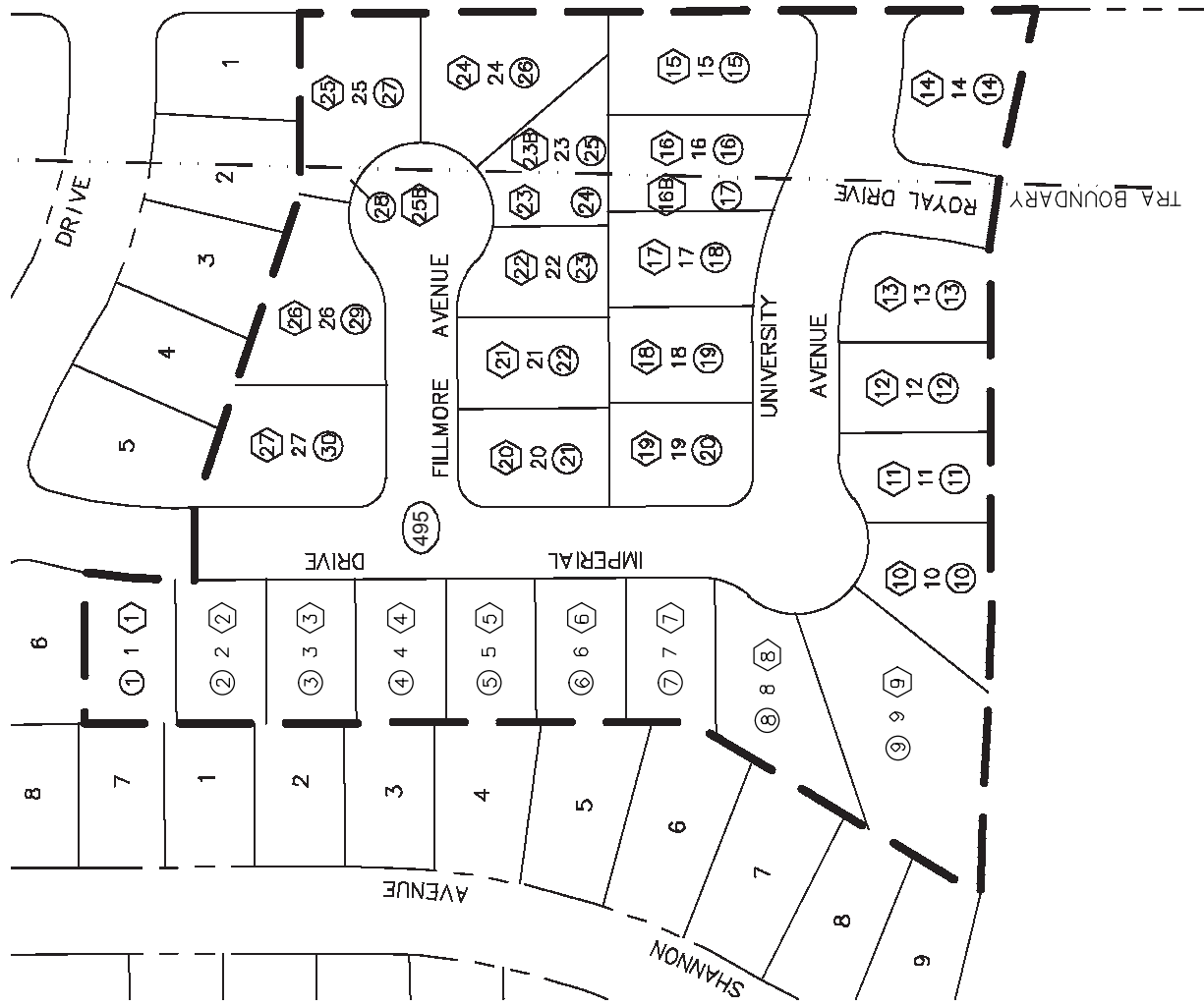
CITY OF MADERA
PEBBLE BEACH I & II
REV. JULY 2011



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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 10C
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

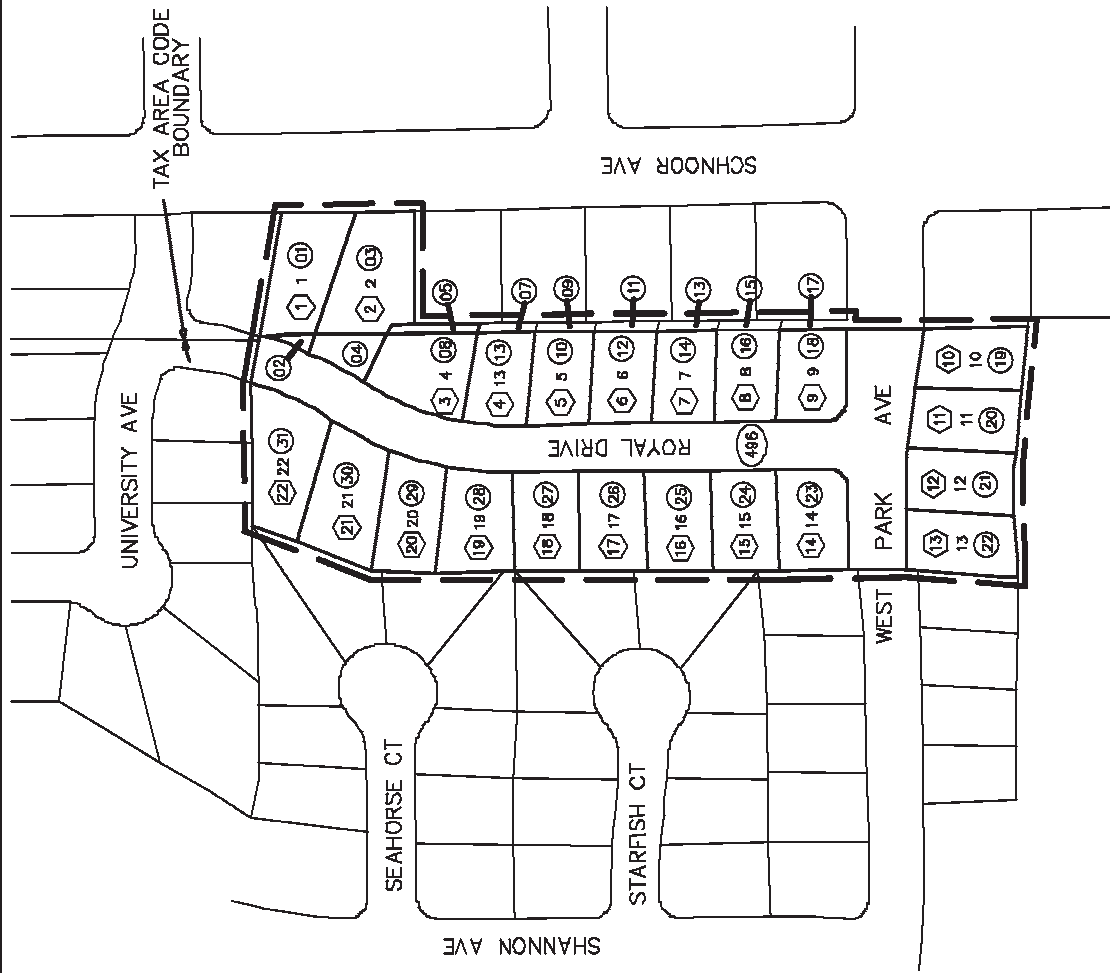
CITY OF MADERA
PEBBLE BEACH ESTATES PHASES 3 and 4
REV. JULY 2011



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ASSESSMENT DIAGRAM
 MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 10D
 CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
PEBBLE BEACH V
REV. JULY 2011



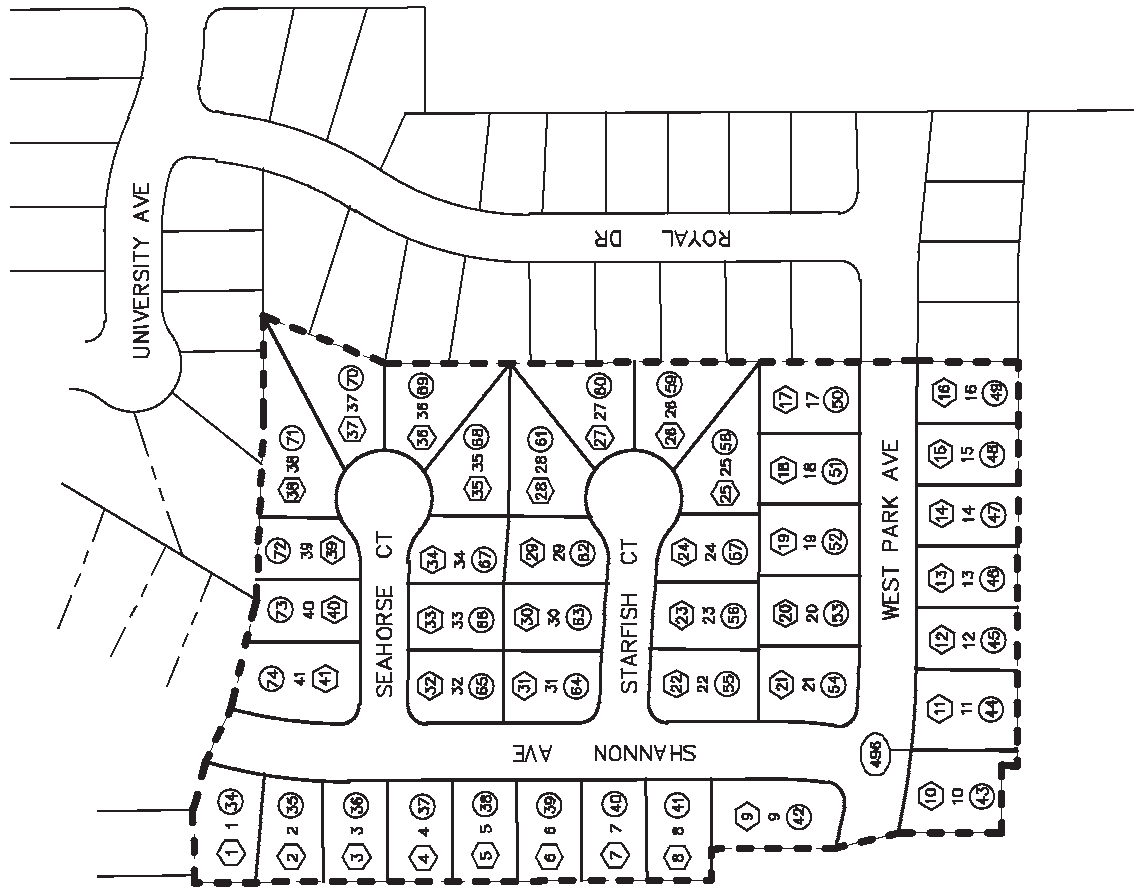
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- SUBDIVISION LOT NUMBER.
- ASSESSMENT NUMBER.
- ASSESSOR'S PARCEL NUMBER.
- ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 10E
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
PEBBLE BEACH PHASE VI SUBDIVISION
REV. JULY 2011



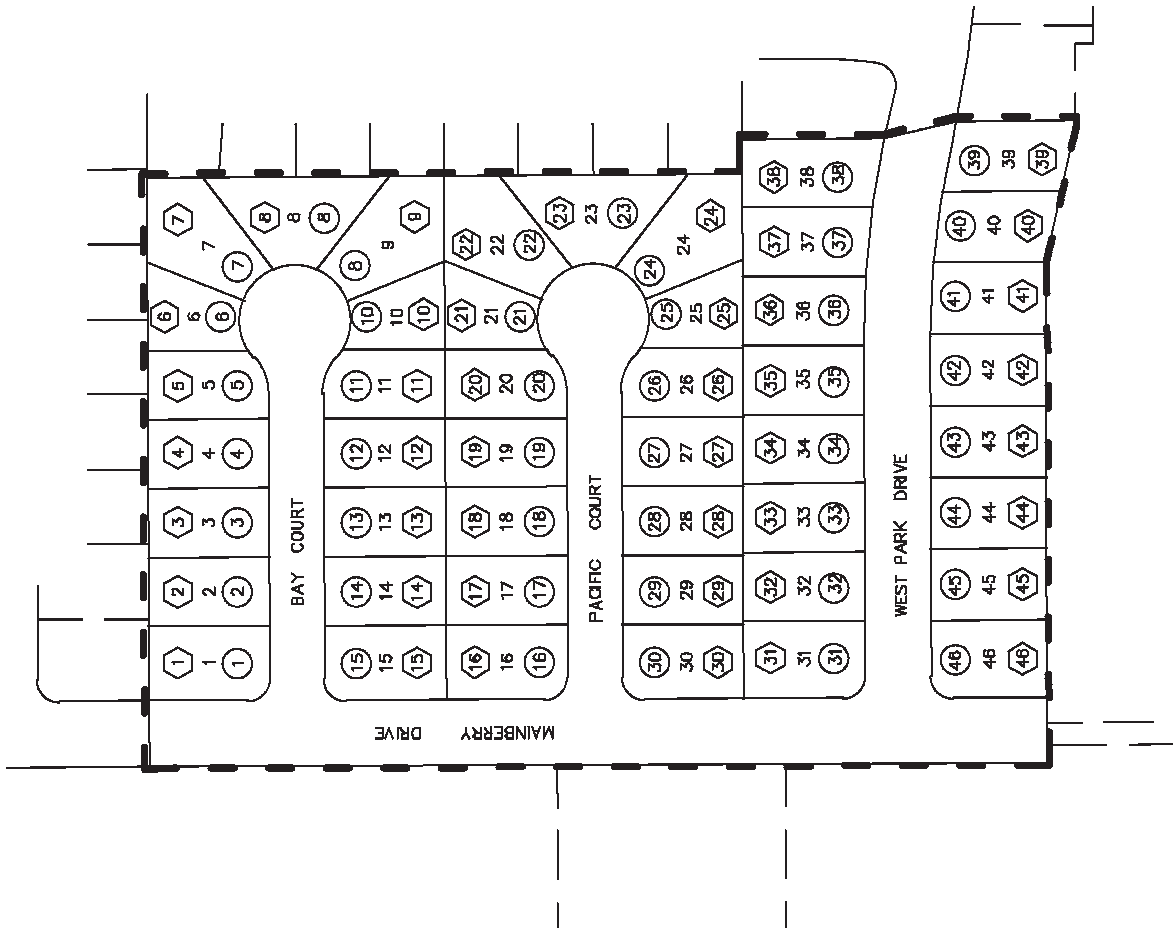
LEGEND

- PARCEL LOT BOUNDARY.
- - - ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- ① ASSESSMENT NUMBER.
- ① ASSESSOR'S PARCEL NUMBER.
- ①23 ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
 MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 10F
 CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
PEBBLE BEACH PHASE VII SUBDIVISION
REV. JULY 2011



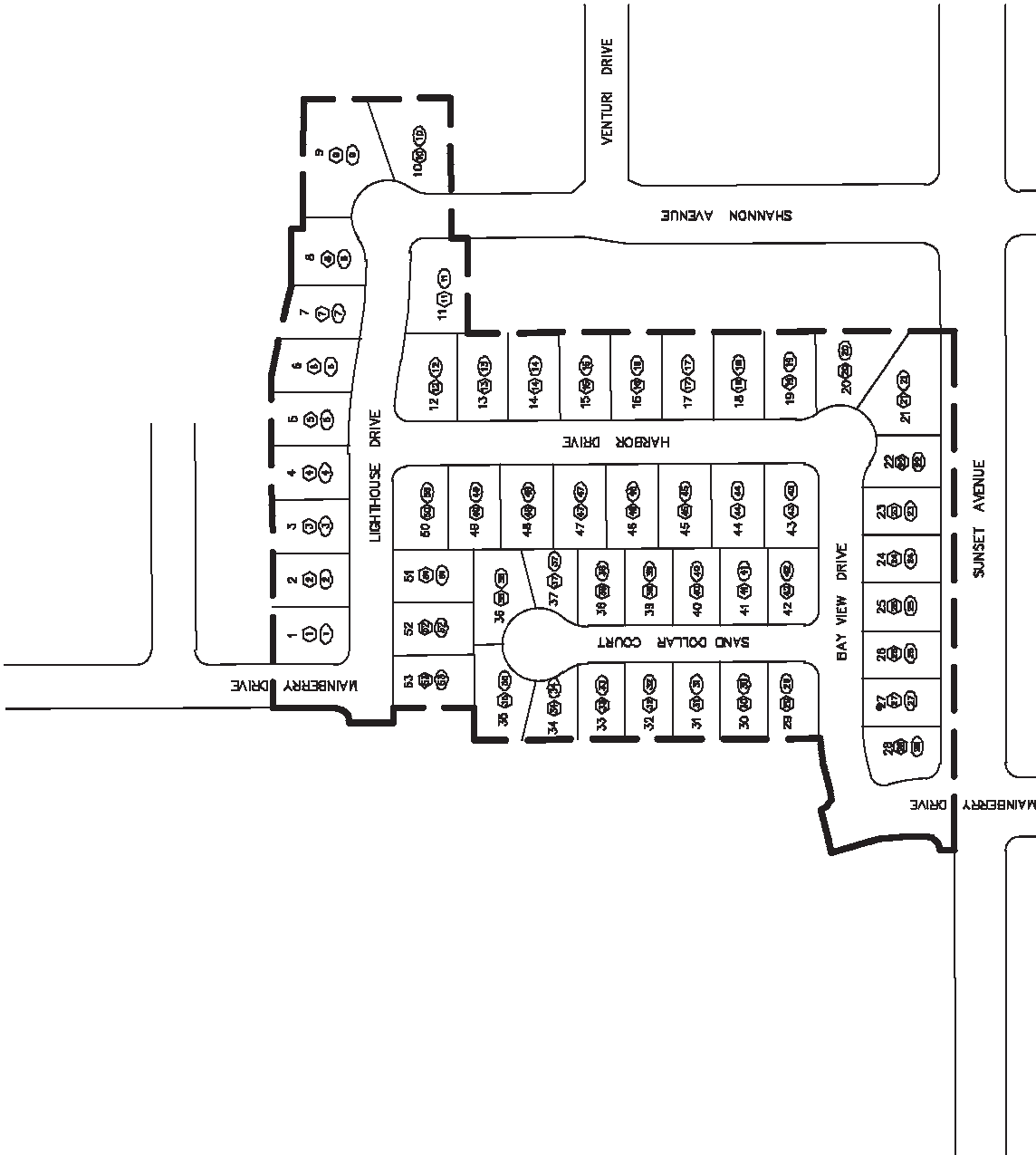
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY.
- SUBDIVISION LOT NUMBER.
- ASSESSMENT NUMBER.
- ASSESSOR'S PARCEL NUMBER.
- ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 10G
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

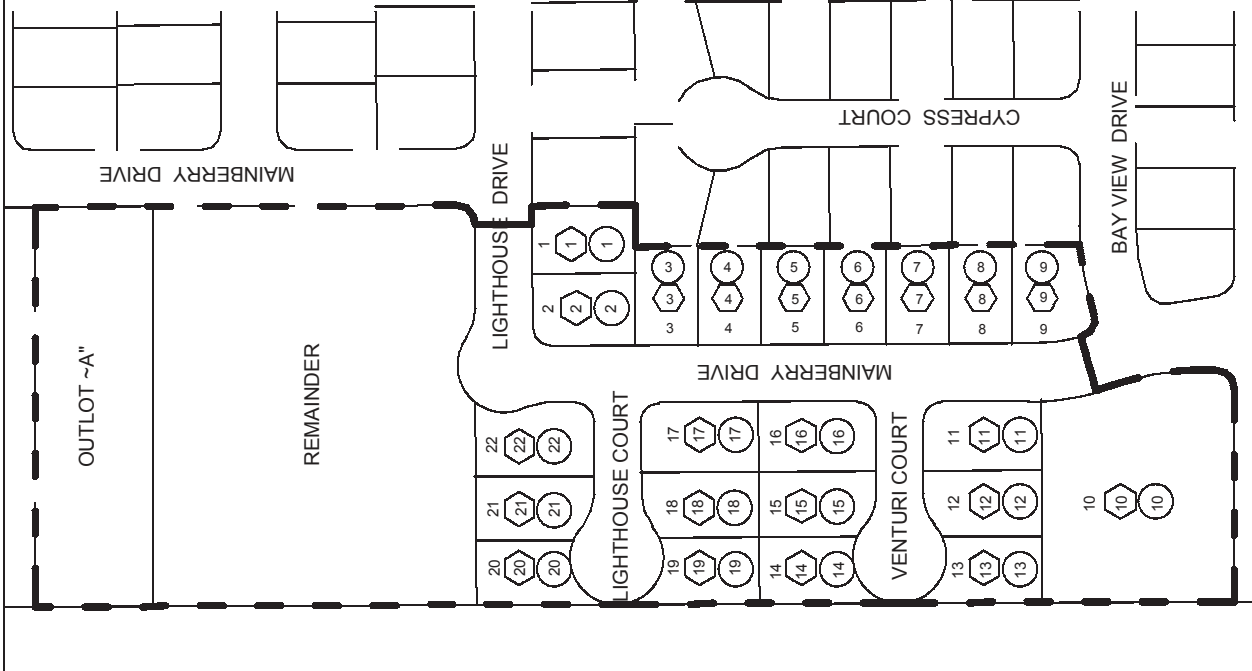
CITY OF MADERA
PEBBLE BEACH
PHASE VIII
SUBDIVISION
REV. JULY 2010



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 ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
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ASSESSMENT DIAGRAM
 MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 10H
 CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
PEBBLE BEACH PHASE IX SUBDIVISION
REV. JULY 2010



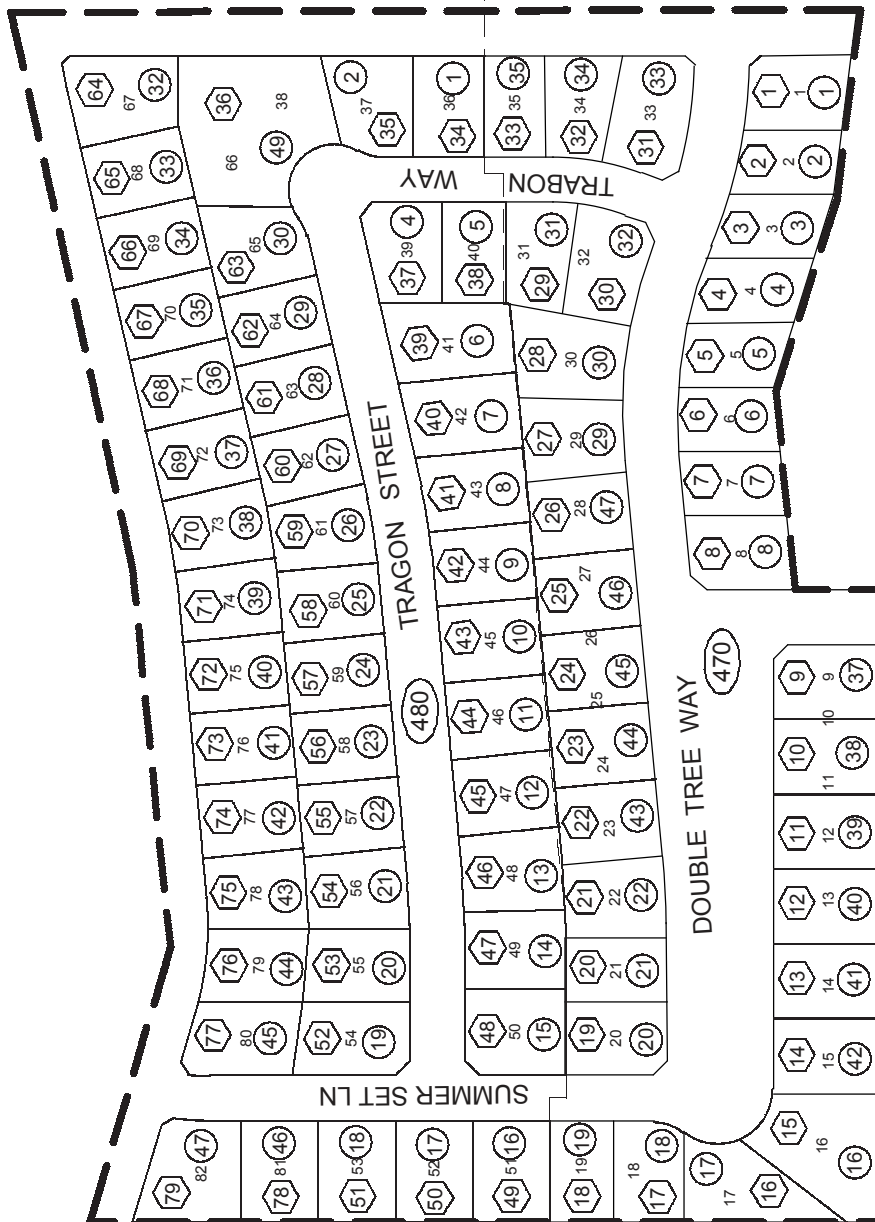
LEGEND

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- ASSESSOR'S BOUNDARY: ———
- SUBDIVISION LOT NUMBER: 1
- ASSESSMENT NUMBER: ①
- ASSESSOR'S PARCEL NUMBER: ①
- ASSESSOR'S BLOCK NUMBER: ①23

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 ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
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ASSESSMENT DIAGRAM
 MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 10I
 CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
PEBBLE BEACH PHASE X
REV. JULY 2010



ASSESSOR'S BOOK 6, PAGE 48

ASSESSOR'S BOOK 6, PAGE 47

LEGEND

PARCEL LOT BOUNDARY

ASSESSOR'S BOUNDARY

SUBDIVISION LOT NUMBER

ASSESSMENT NUMBER

ASSESSOR'S PARCEL NUMBER

ASSESSOR'S BLOCK NUMBER

1

1

1

123

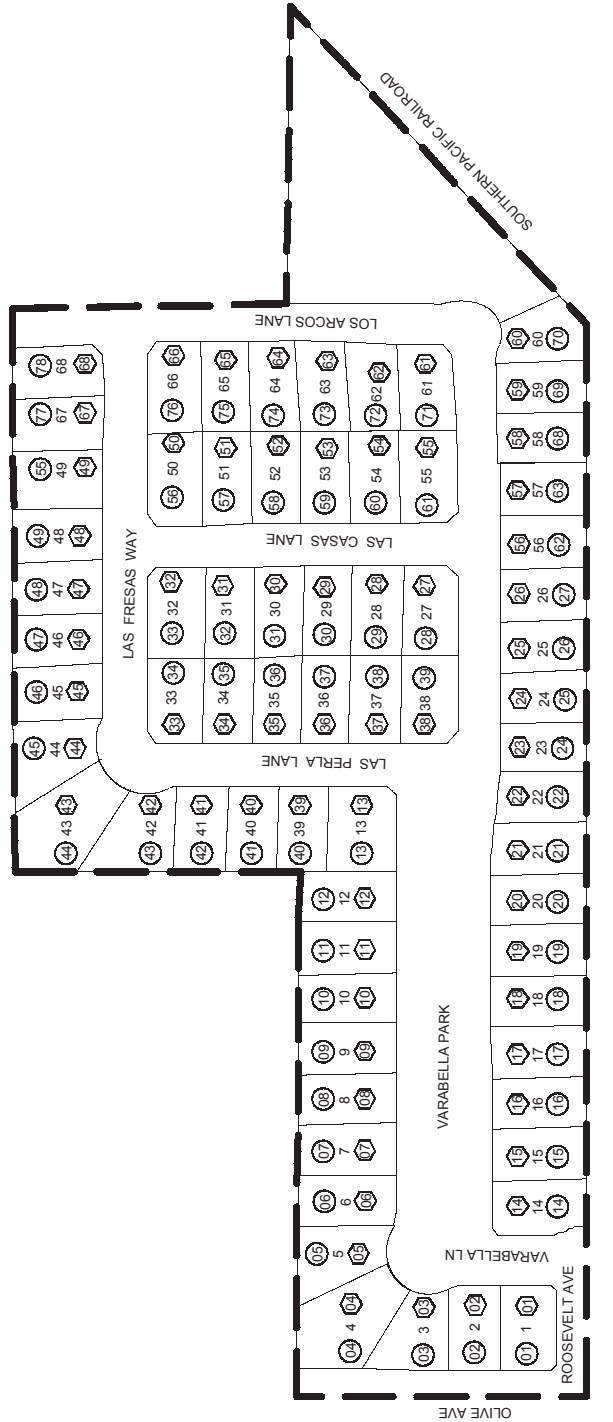
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 12
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

FRENCH COVE
1 AND 2

REV. JULY 2010



LEGEND

PARCEL LOT BOUNDARY,

ASSESSOR'S BOUNDARY

SUBDIVISION LOT NUMBER,

ASSESSMENT NUMBER,

ASSESSOR'S PARCEL NUMBER,

ASSESSOR'S BLOCK NUMBER,

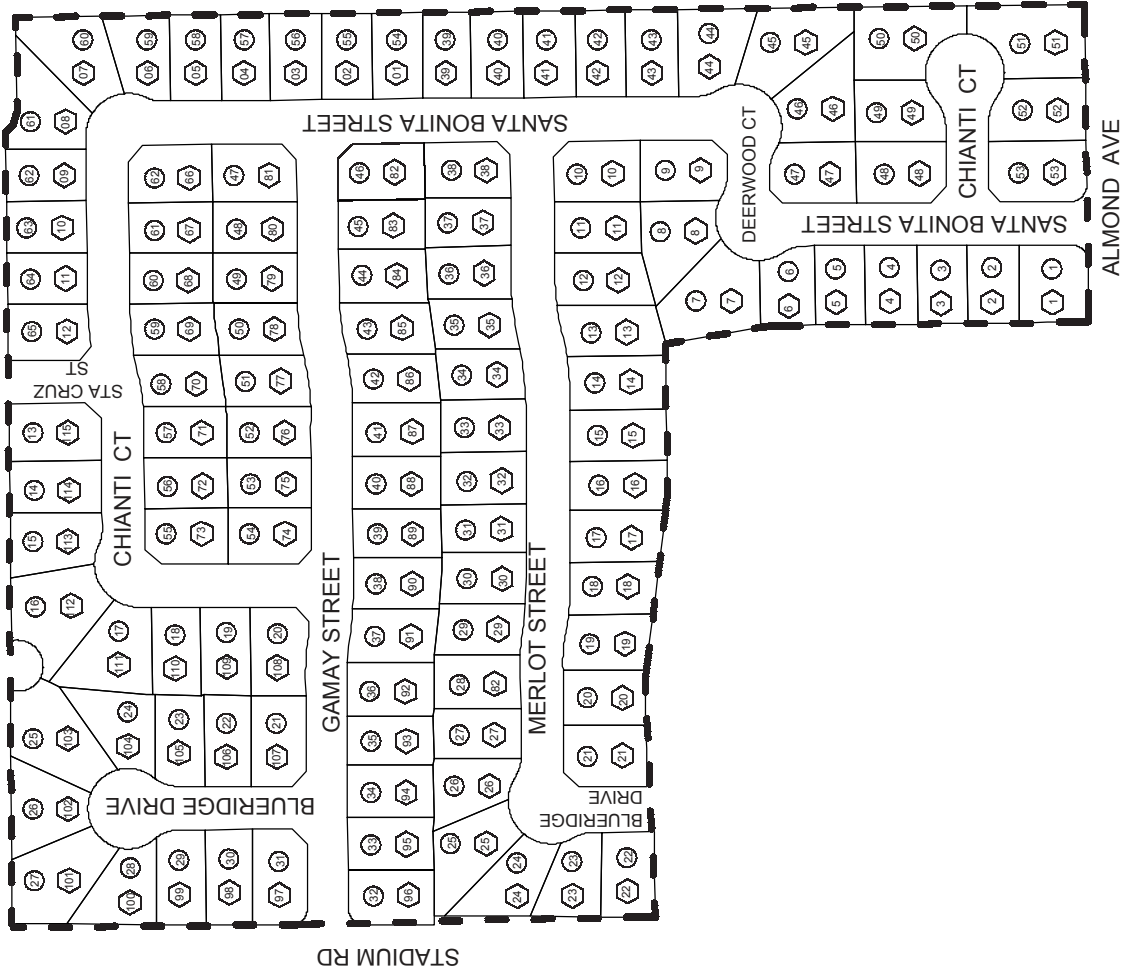
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 13
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

LAS PALMAS ESTATES
1, 2, 3 AND 4

REV. JULY 2010



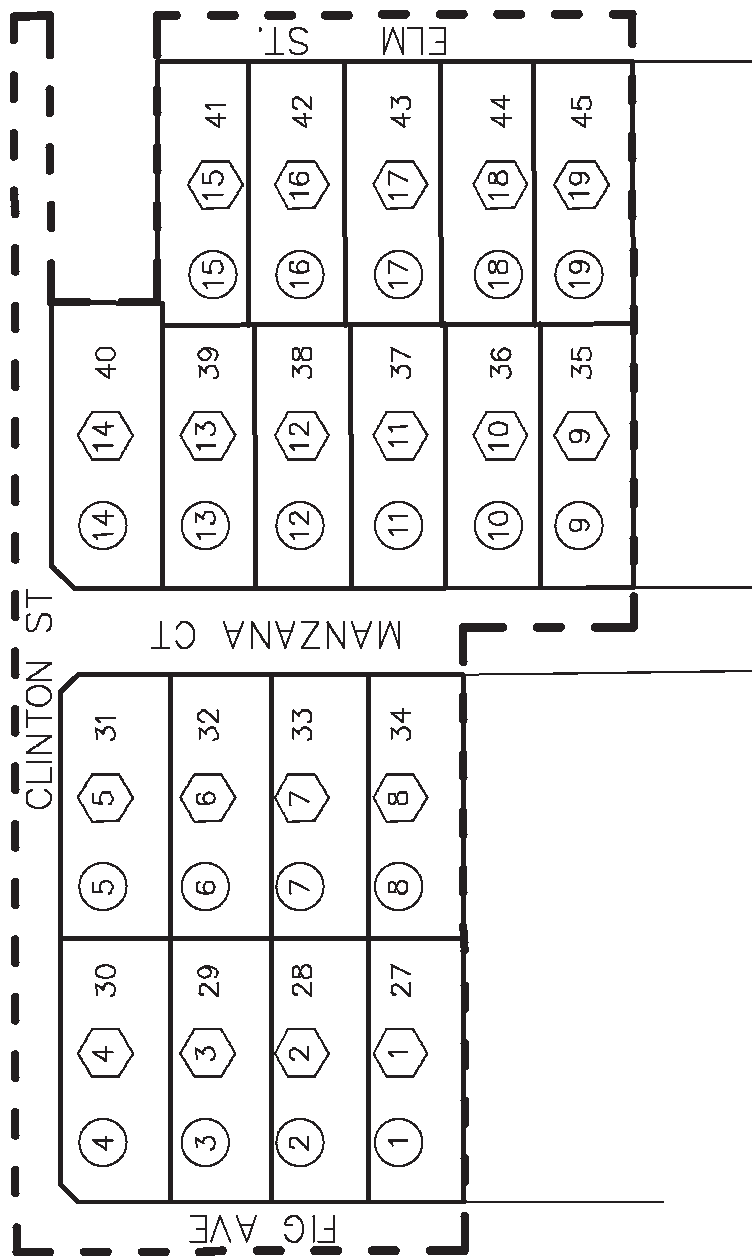
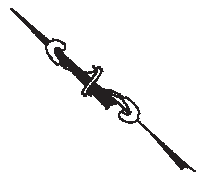
LEGEND

- PARCEL LOT BOUNDARY: —
- ASSESSOR'S BOUNDARY: —
- SUBDIVISION LOT NUMBER: 1
- ASSESSMENT NUMBER: 1
- ASSESSOR'S PARCEL NUMBER: 1
- ASSESSOR'S BLOCK NUMBER: 123

AN 18" X 26" VERSION OF THIS MAP HAS BEEN
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 14
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CAPISTRANO 1 and 2
SUBDIVISION
REV. JULY 2010



LEGEND

- PARCEL LOT BOUNDARY
- ZONE BOUNDARY
- SUBDIVISION LOT NUMBER
- ASSESSMENT NUMBER
- ASSESSOR'S PARCEL NUMBER
- ASSESSOR'S BLOCK NUMBER

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 15
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

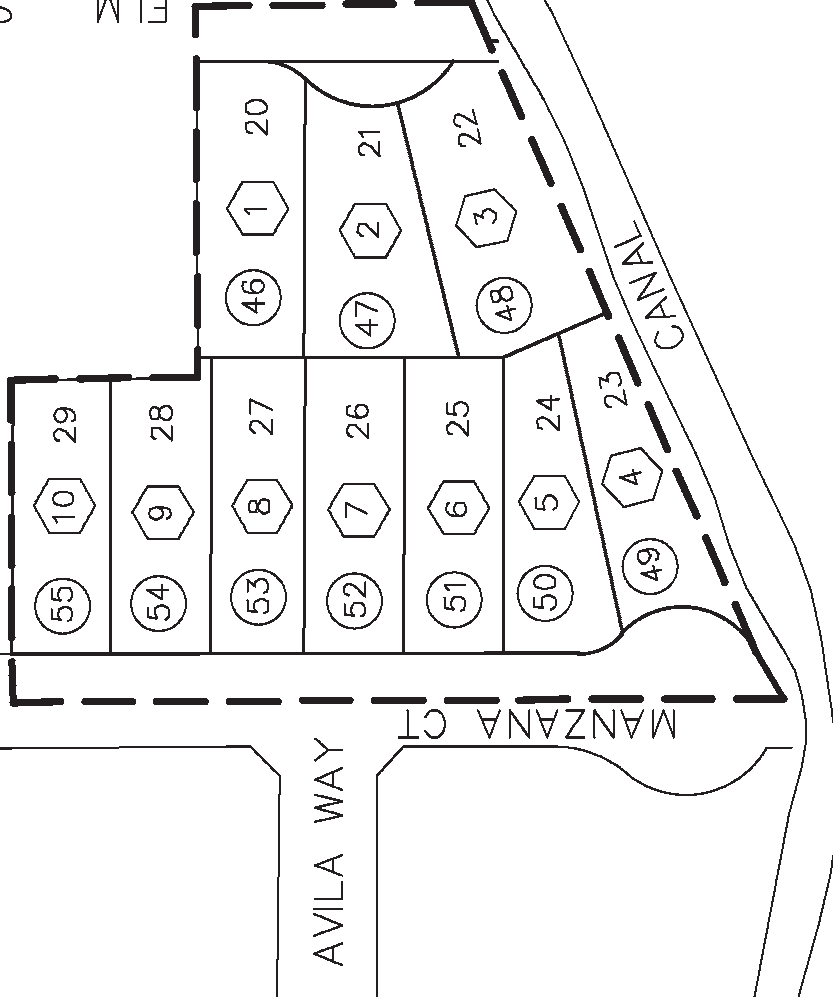
ST.

ELM

AVILA WAY

MANZANA CT

CANAL



AN 18" X 26" VERSION OF THIS MAP HAS BEEN
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ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
ON AUGUST 17, 2007, AS DOC. NO. 2007030644

LEGEND

PARCEL LOT BOUNDARY

ZONE BOUNDARY

SUBDIVISION LOT NUMBER

ASSESSMENT NUMBER

ASSESSOR'S PARCEL NUMBER

ASSESSOR'S BLOCK NUMBER

1

①

①

①01

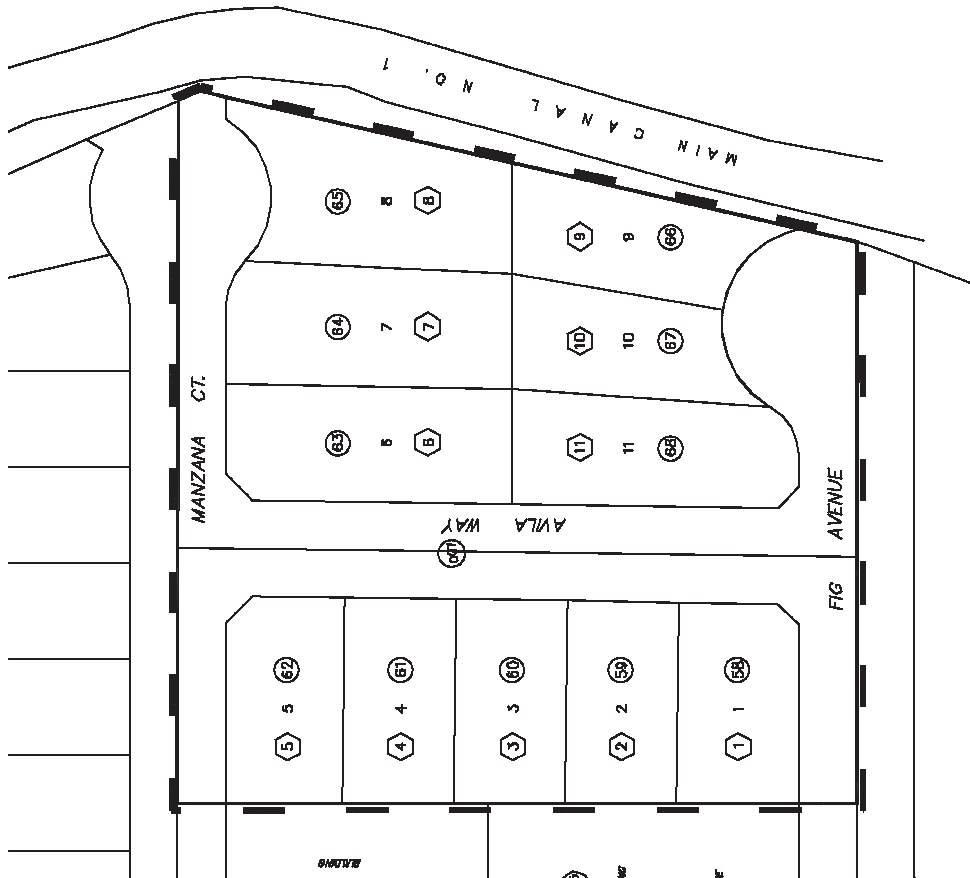
ASSESSMENT DIAGRAM

MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 15B
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

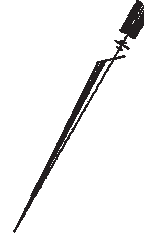
CLINTON ELM RANCHOS
PHASE II

REV. JULY 2010



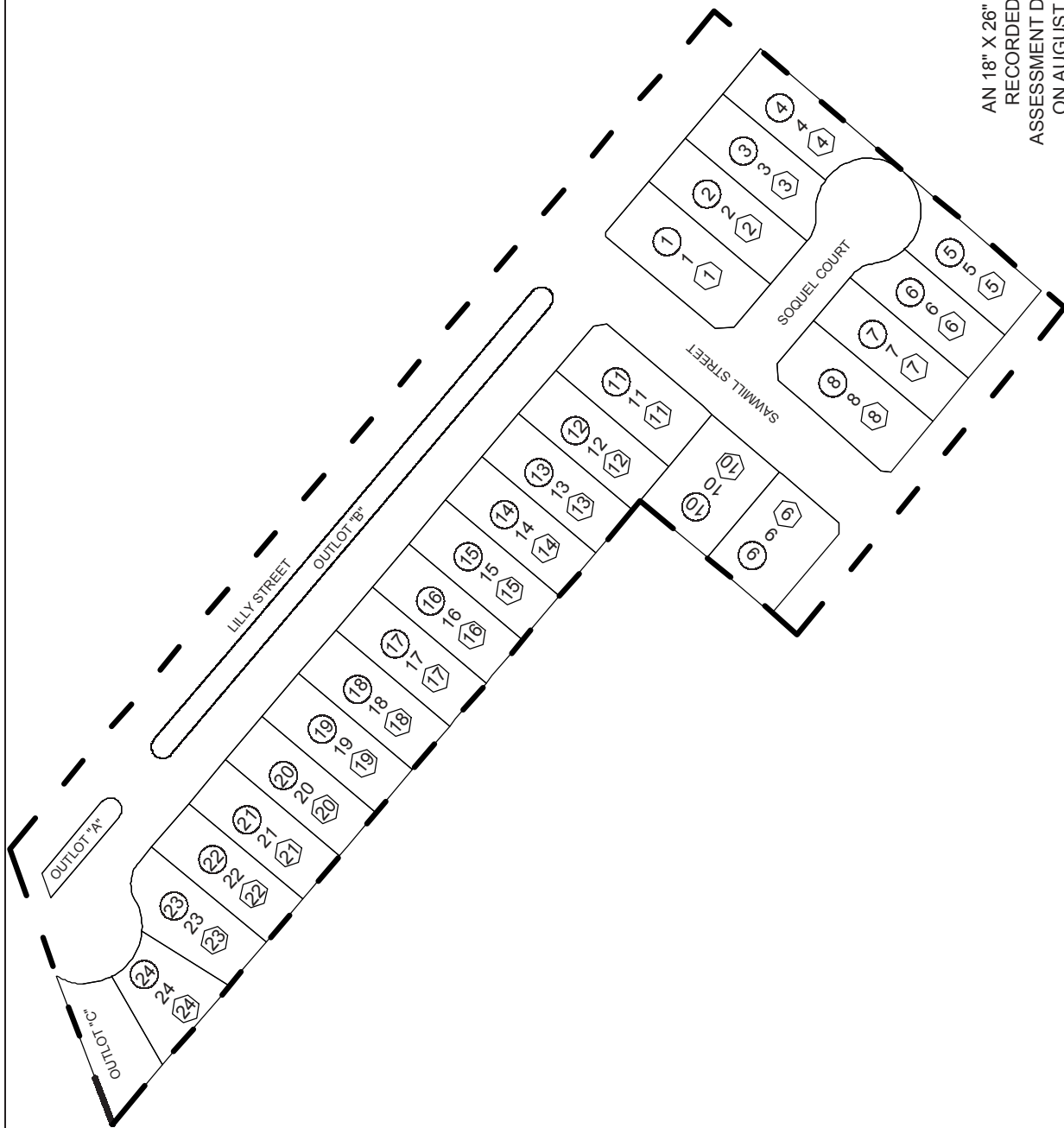
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LEGEND	PARCEL LOT BOUNDARY
---	ZONE BOUNDARY
1	SUBDIVISION LOT NUMBER
①	ASSESSMENT NUMBER
①	ASSESSOR'S PARCEL NUMBER
##	ASSESSOR'S BLOCK NUMBER



ASSESSMENT DIAGRAM
 MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 15C
 CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CLINTON ELM RANCHOS PHASE III
REV. JULY 2010



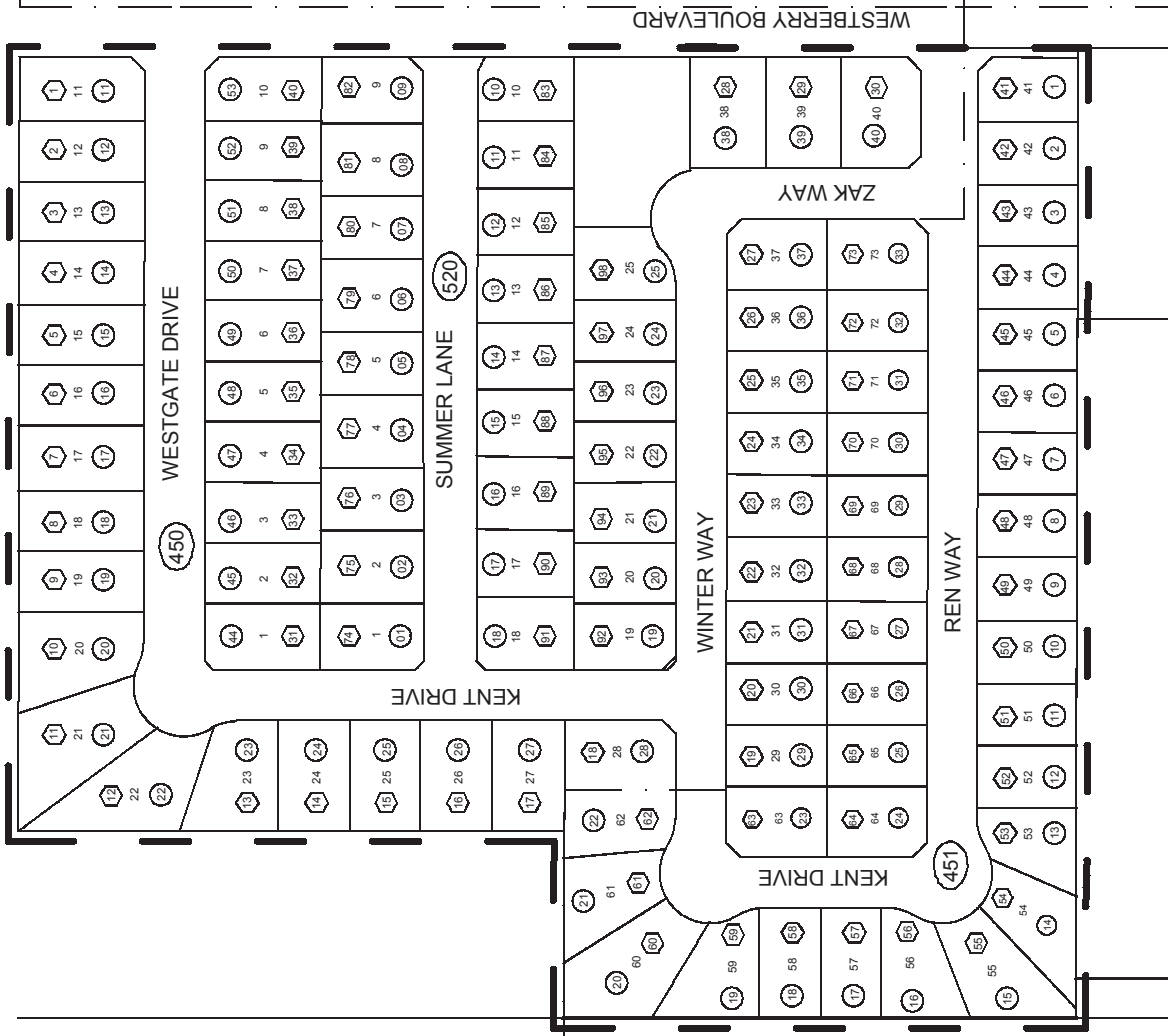
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 16
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

SUGAR PINE
ESTATES

REV. JULY 2010



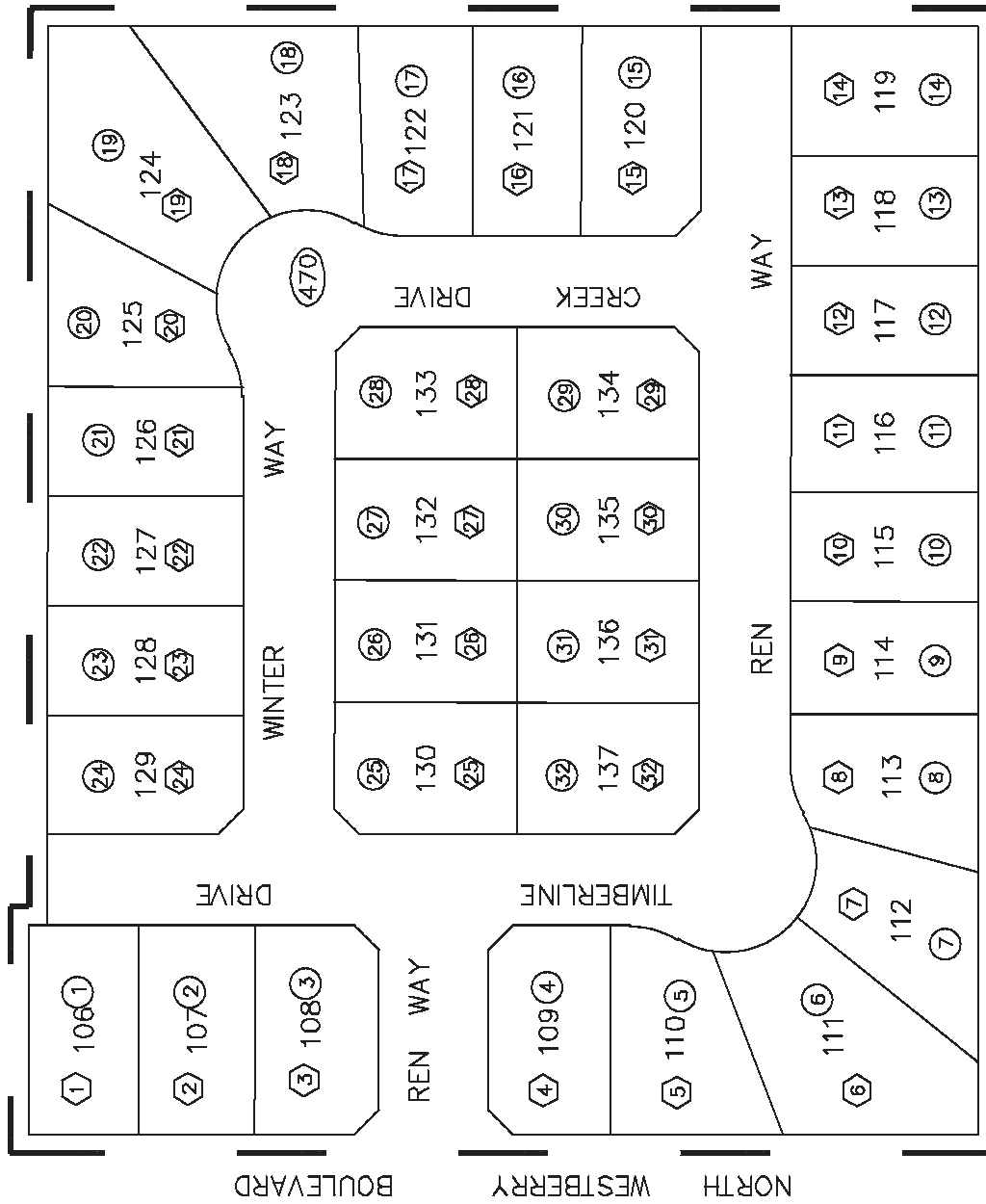
LEGEND

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- ASSESSOR'S BOUNDARY: - - -
- SUBDIVISION LOT NUMBER: 1
- ASSESSMENT NUMBER: 1
- ASSESSOR'S PARCEL NUMBER: 1
- ASSESSOR'S BLOCK NUMBER: 123

AN 18" X 26" VERSION OF THIS MAP HAS BEEN
RECORDED WITHIN BOOK 4 OF MAPS OF
ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 17A
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CAPISTRANO X PHASES 1 AND 2
REV. JULY 2010



LEGEND

- PARCEL LOT BOUNDARY: —
- ASSESSOR'S BOUNDARY: —
- SUBDIVISION LOT NUMBER: 1
- ASSESSMENT NUMBER: ①
- ASSESSOR'S PARCEL NUMBER: ①
- ASSESSOR'S BLOCK NUMBER: ①23

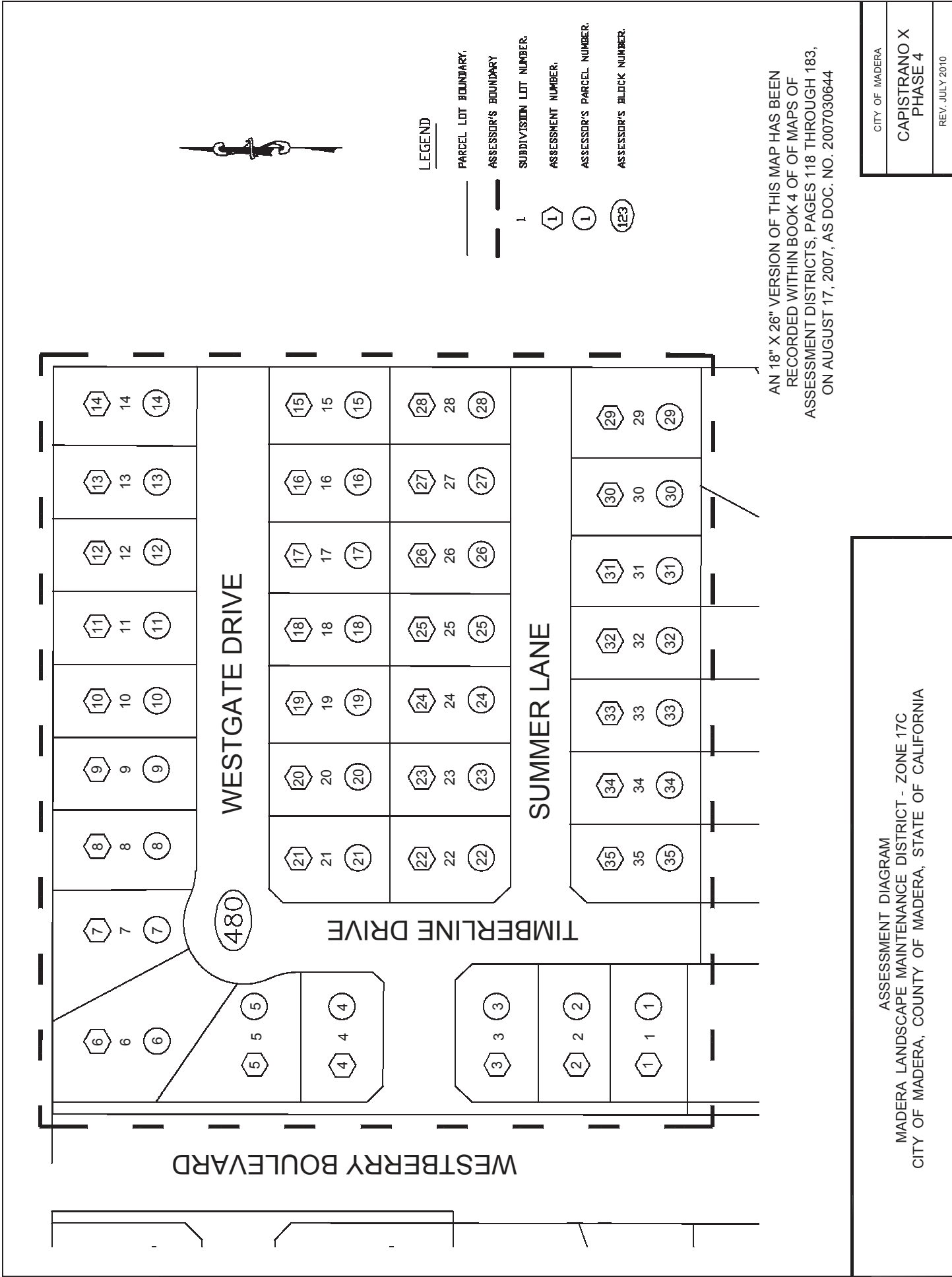
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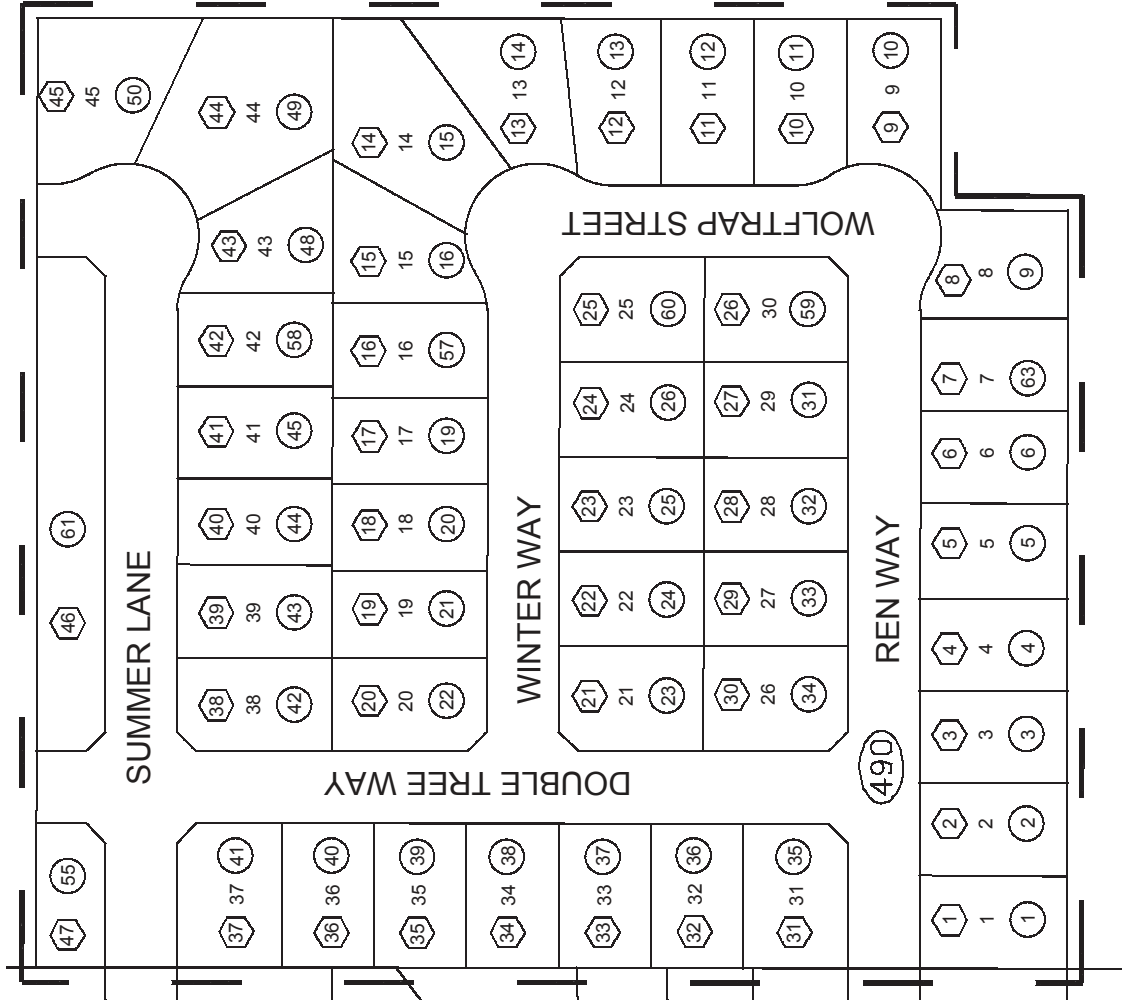
ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 17B
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

CAPISTRANO X
PHASE 3

REV. JULY 2010





LEGEND

- PARCEL LOT BOUNDARY: —
- ASSESSOR'S BOUNDARY: —
- SUBDIVISION LOT NUMBER: 1
- ASSESSMENT NUMBER: 1
- ASSESSOR'S PARCEL NUMBER: 1
- ASSESSOR'S BLOCK NUMBER: 123

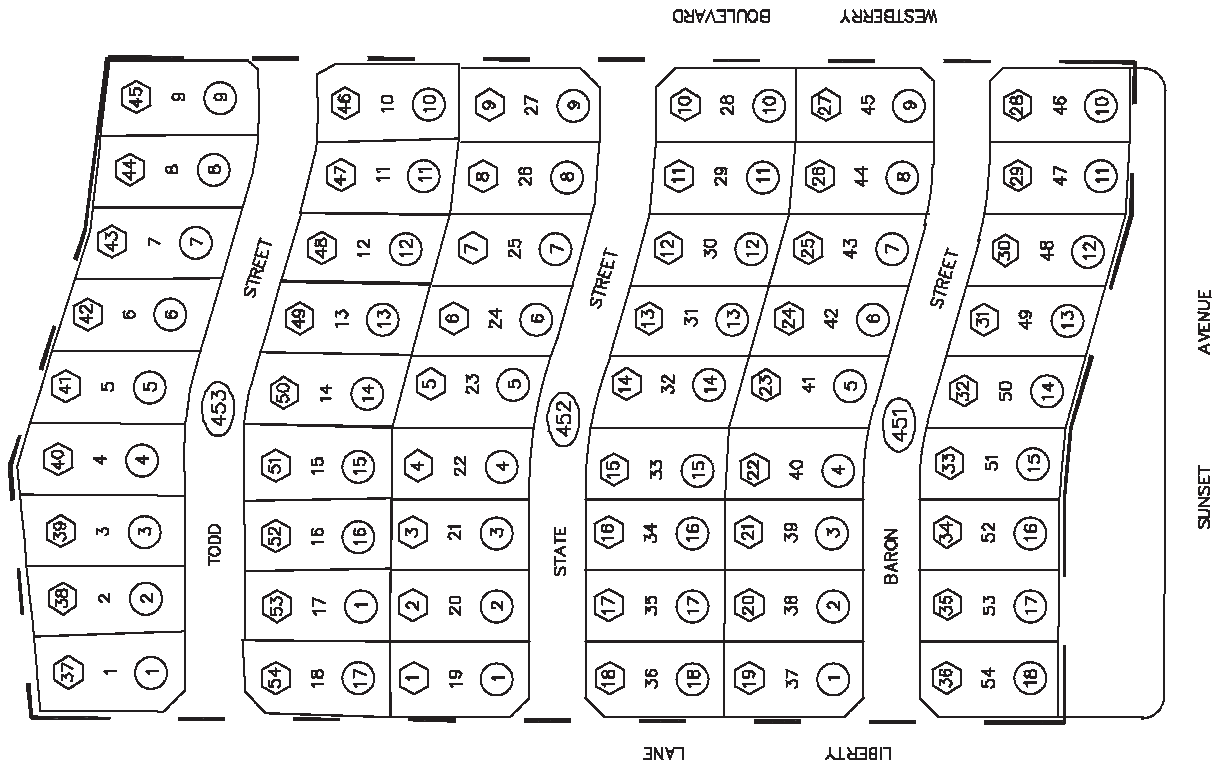
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 17D
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

CAPISTRANO XI
PHASE 1

REV. JULY 2010



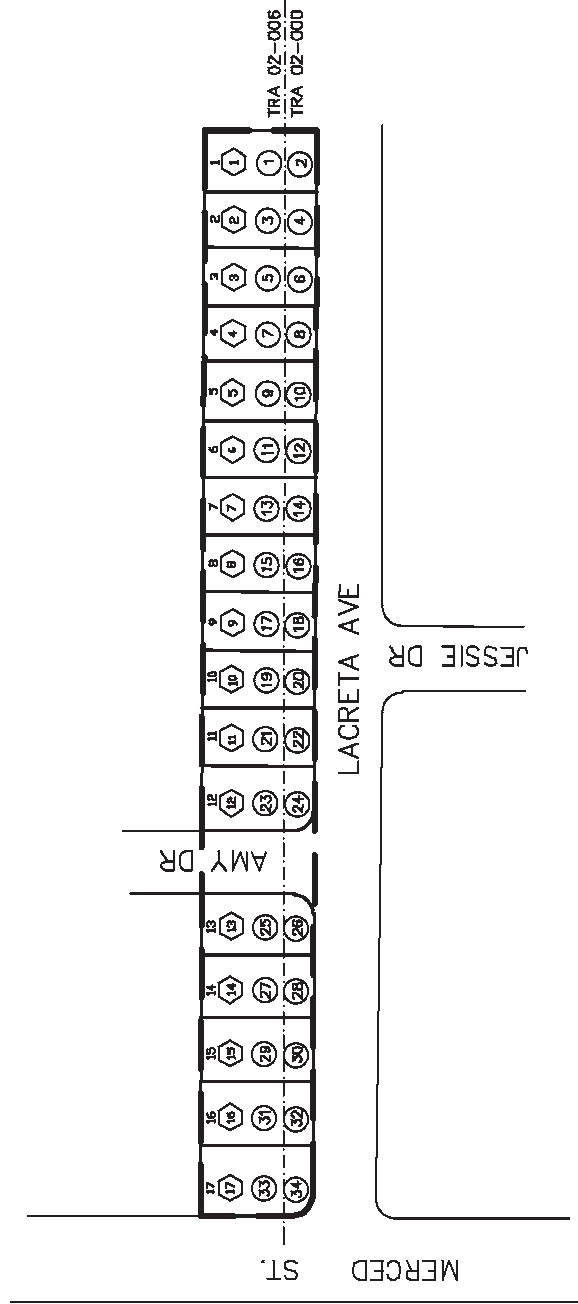
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- SUBDIVISION LOT NUMBER.
- ASSESSMENT NUMBER.
- ASSESSOR'S PARCEL NUMBER.
- ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 18
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
LINCOLN PLACE
PHASES 1, 2 AND 3
REV. JULY 2010



LEGEND

- PARCEL LOT BOUNDARY
- ASSESSOR'S BOUNDARY
- SUBDIVISION LOT NUMBER
- ASSESSMENT NUMBER
- ASSESSOR'S PARCEL NUMBER
- ASSESSOR'S BLOCK NUMBER

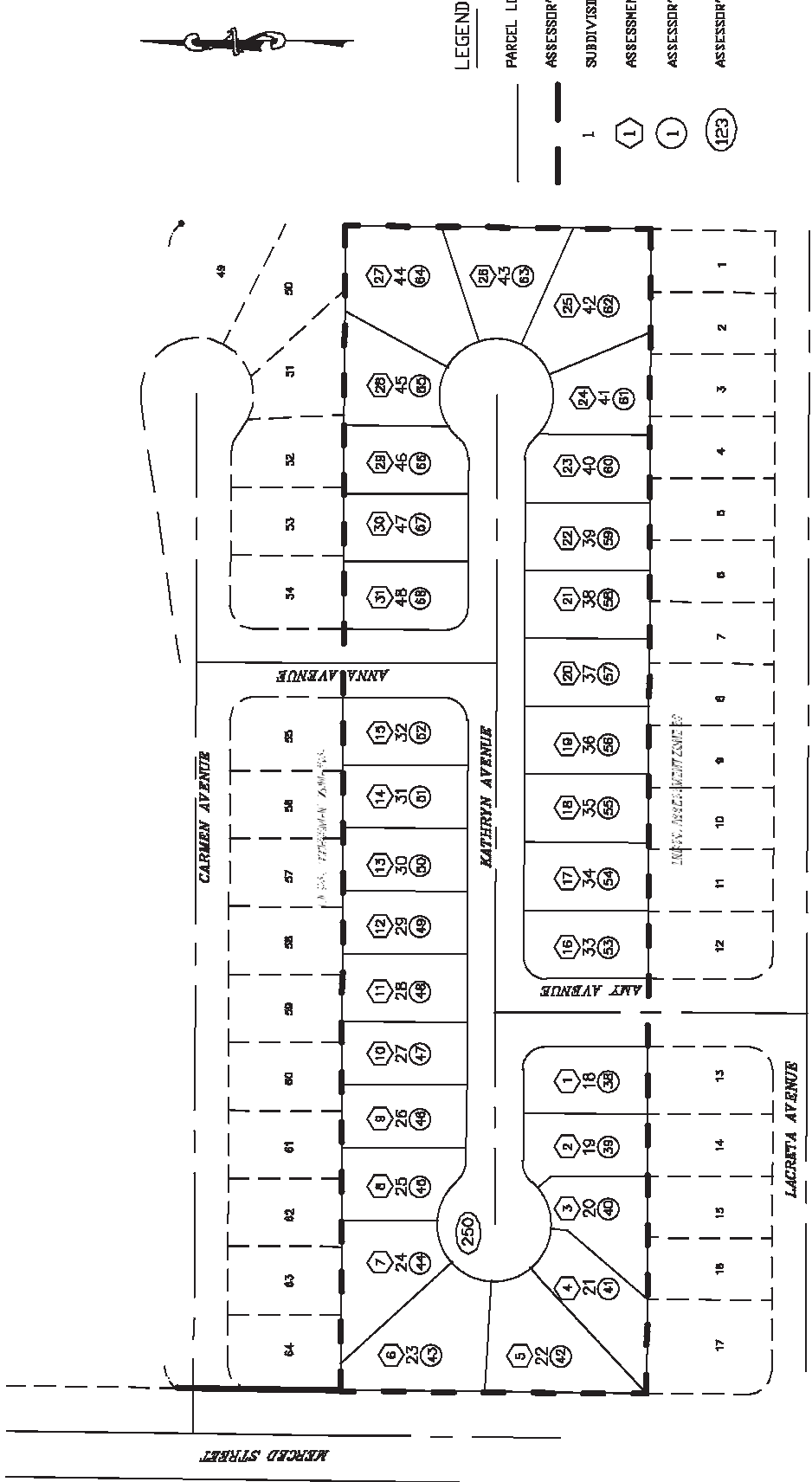
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ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 20A
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

LA JOLLA
PHASE 1

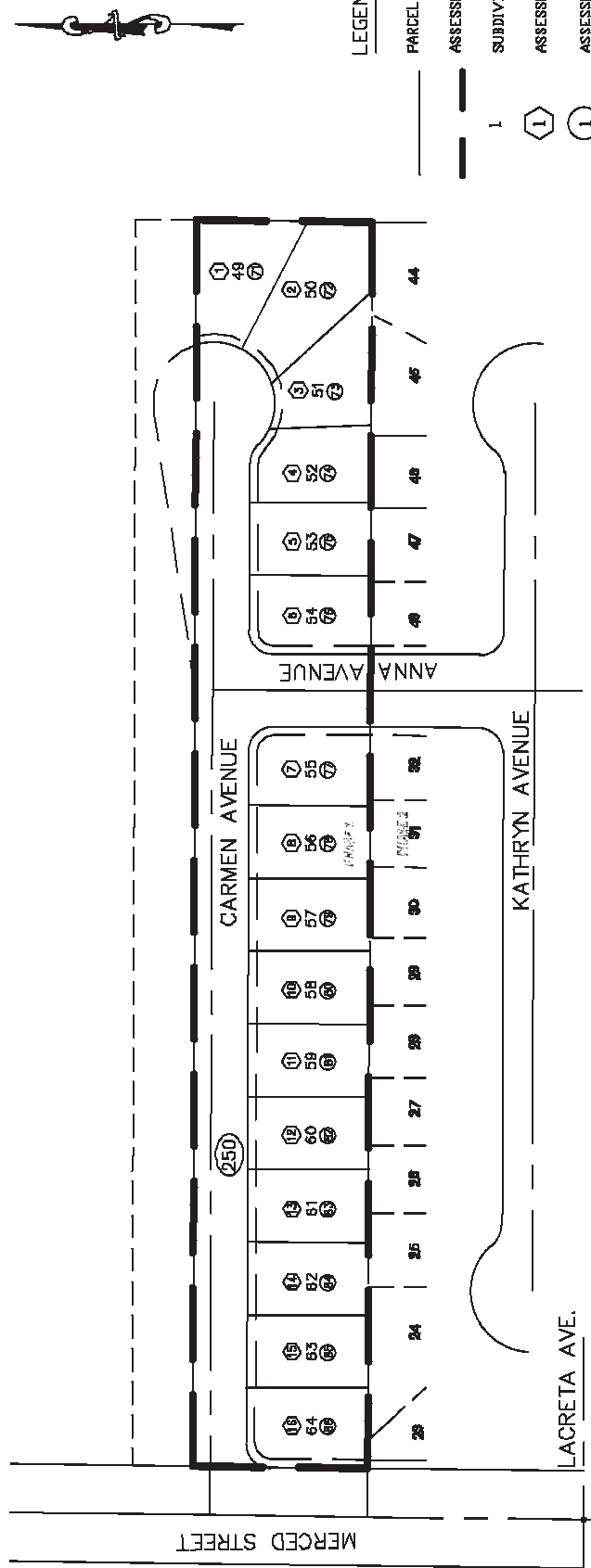
REV. JULY 2010



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 ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
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ASSESSMENT DIAGRAM
 MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 20B
 CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

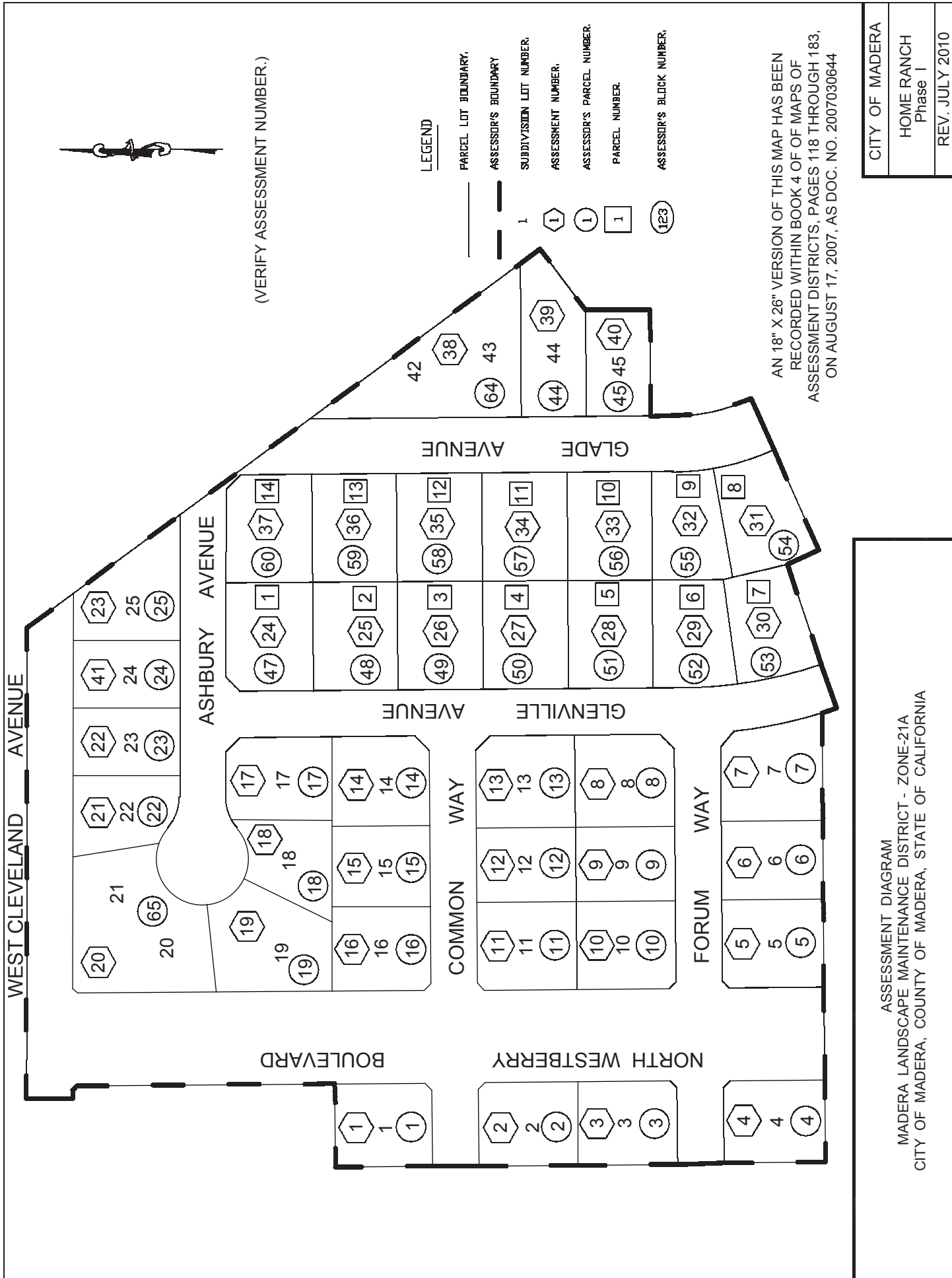
CITY OF MADERA
 LA JOLLA
 PHASE 2
 REV. JULY 2010



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 ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
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ASSESSMENT DIAGRAM
 MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 20C
 CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
LA JOLLA PHASE 3
REV. JULY 2010





LEGEND

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ASSESSOR'S BOUNDARY

SUBDIVISION LOT NUMBER

ASSESSMENT NUMBER

ASSESSOR'S PARCEL NUMBER

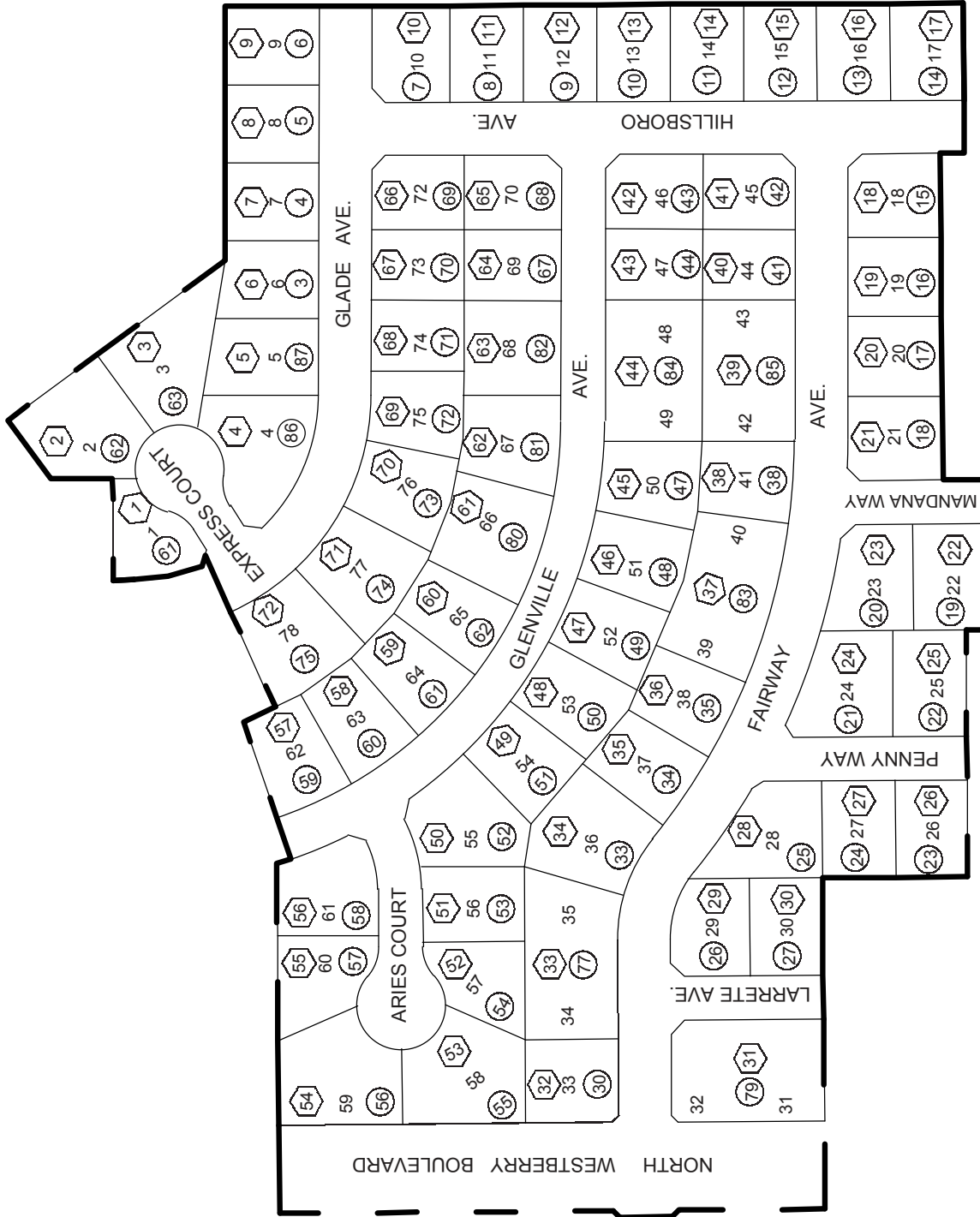
ASSESSOR'S BLOCK NUMBER

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1

1

123



ASSESSMENT DIAGRAM

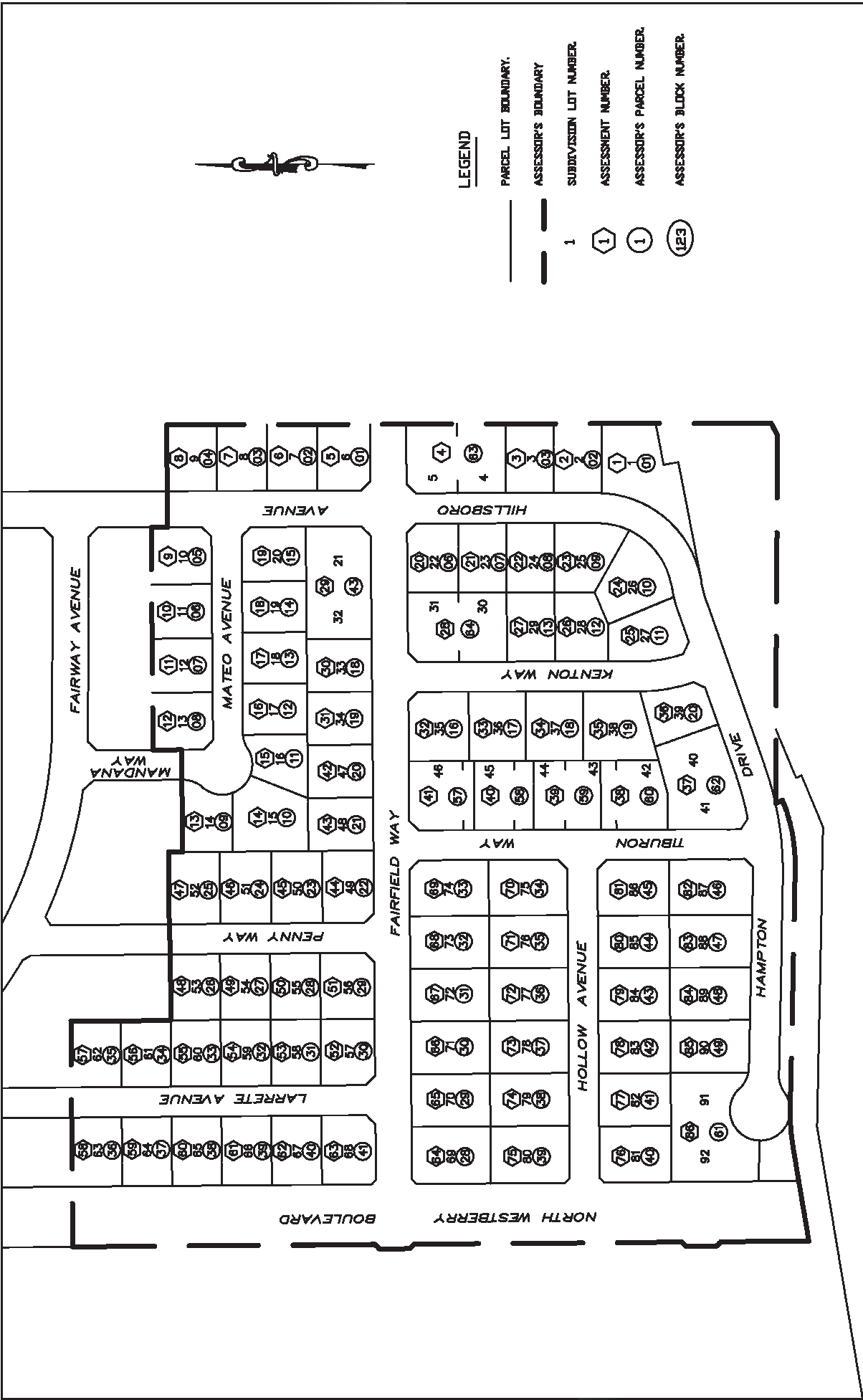
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE-21B

CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

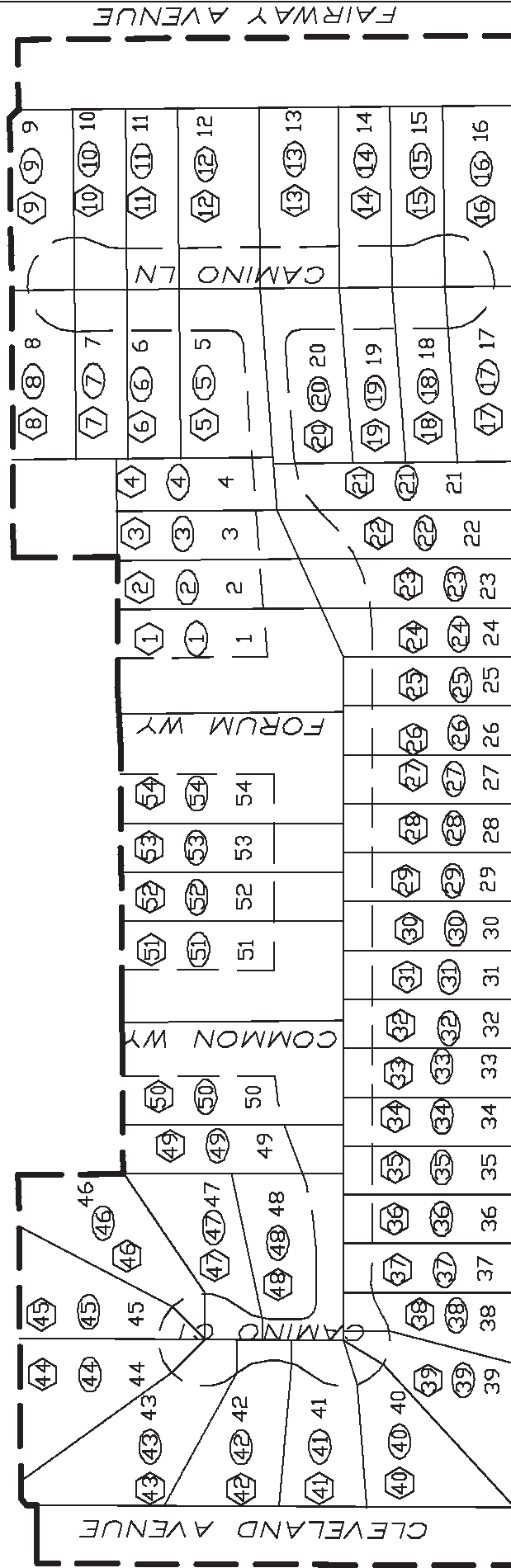
HOME RANCH
Phase II

REV. APRIL 2015



ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 21C
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

NORTH WESTBERRY BOULEVARD



LEGEND

PARCEL LOT BOUNDARY.

ASSESSOR'S BOUNDARY

SUBDIVISION LOT NUMBER.

ASSESSMENT NUMBER

ASSESSOR'S PARCEL NUMBER

ASSESSOR'S BLOCK NUMBER

1

1

1

123

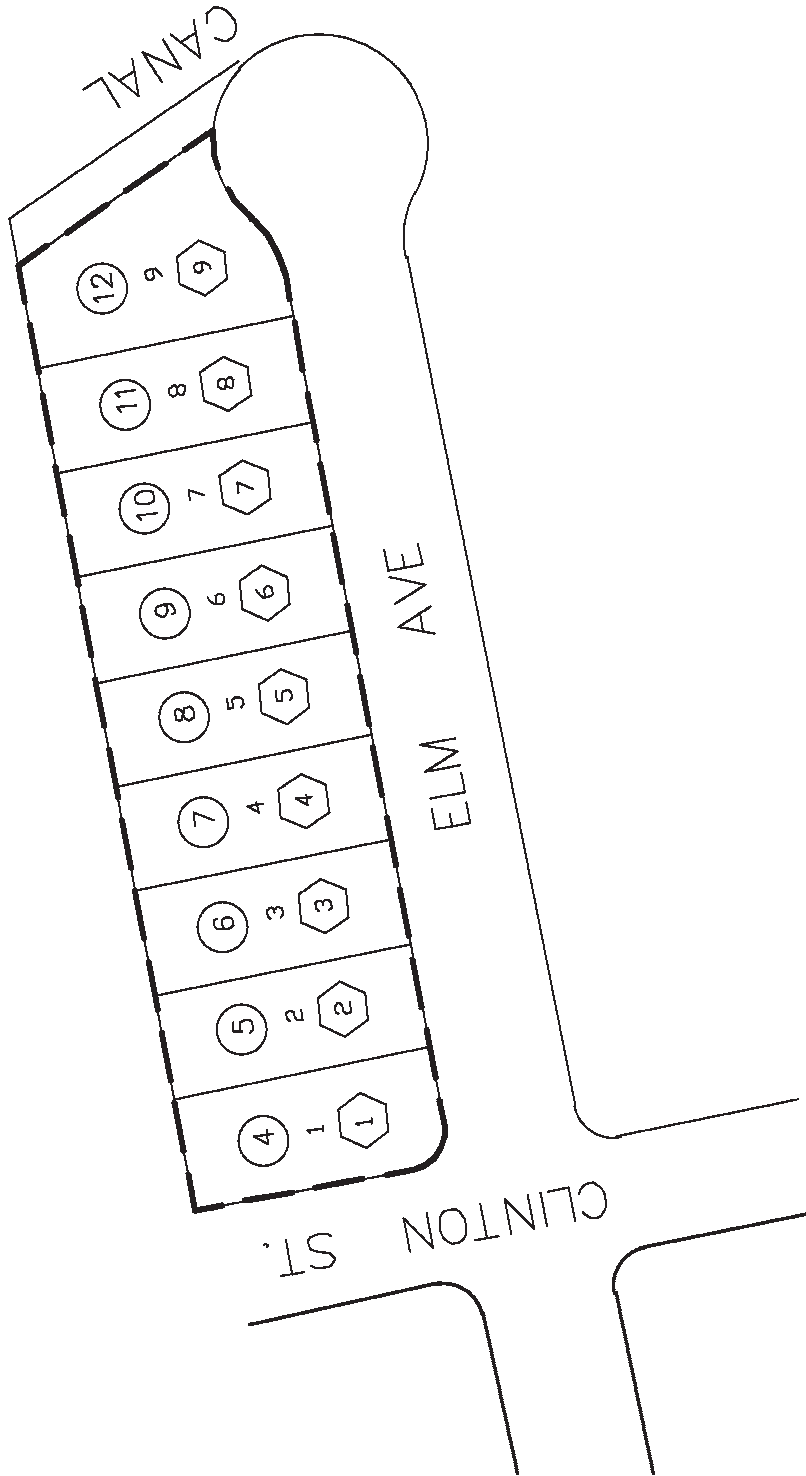
ASSESSMENT DIAGRAM

MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 21 D
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

HOME RANCH
PHASE IV

REV. JULY 2010



LEGEND

- PARCEL LOT BOUNDARY
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER
- ① ASSESSMENT NUMBER
- ① ASSESSOR'S PARCEL NUMBER
- ①23 ASSESSOR'S BLOCK NUMBER

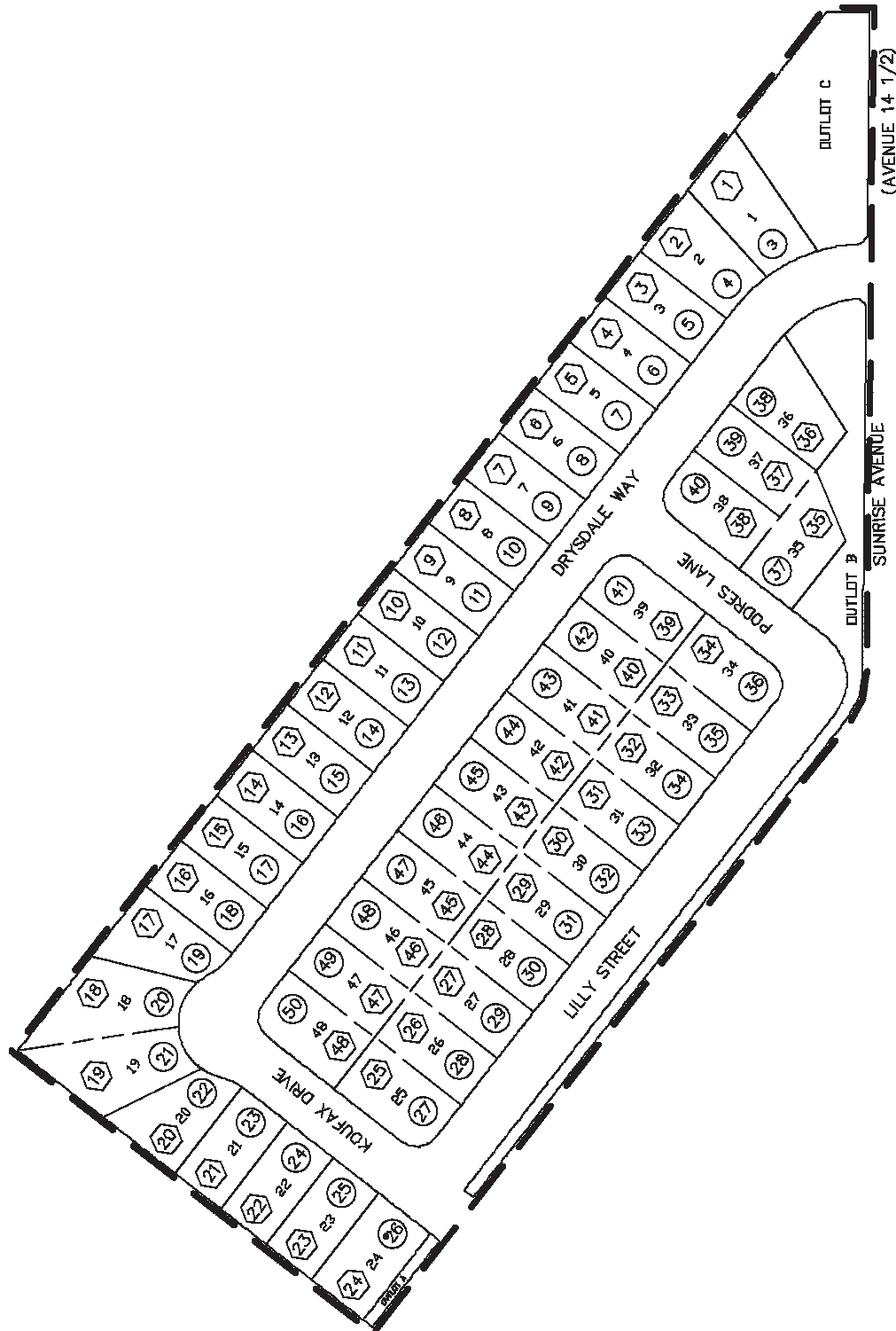
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 23
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

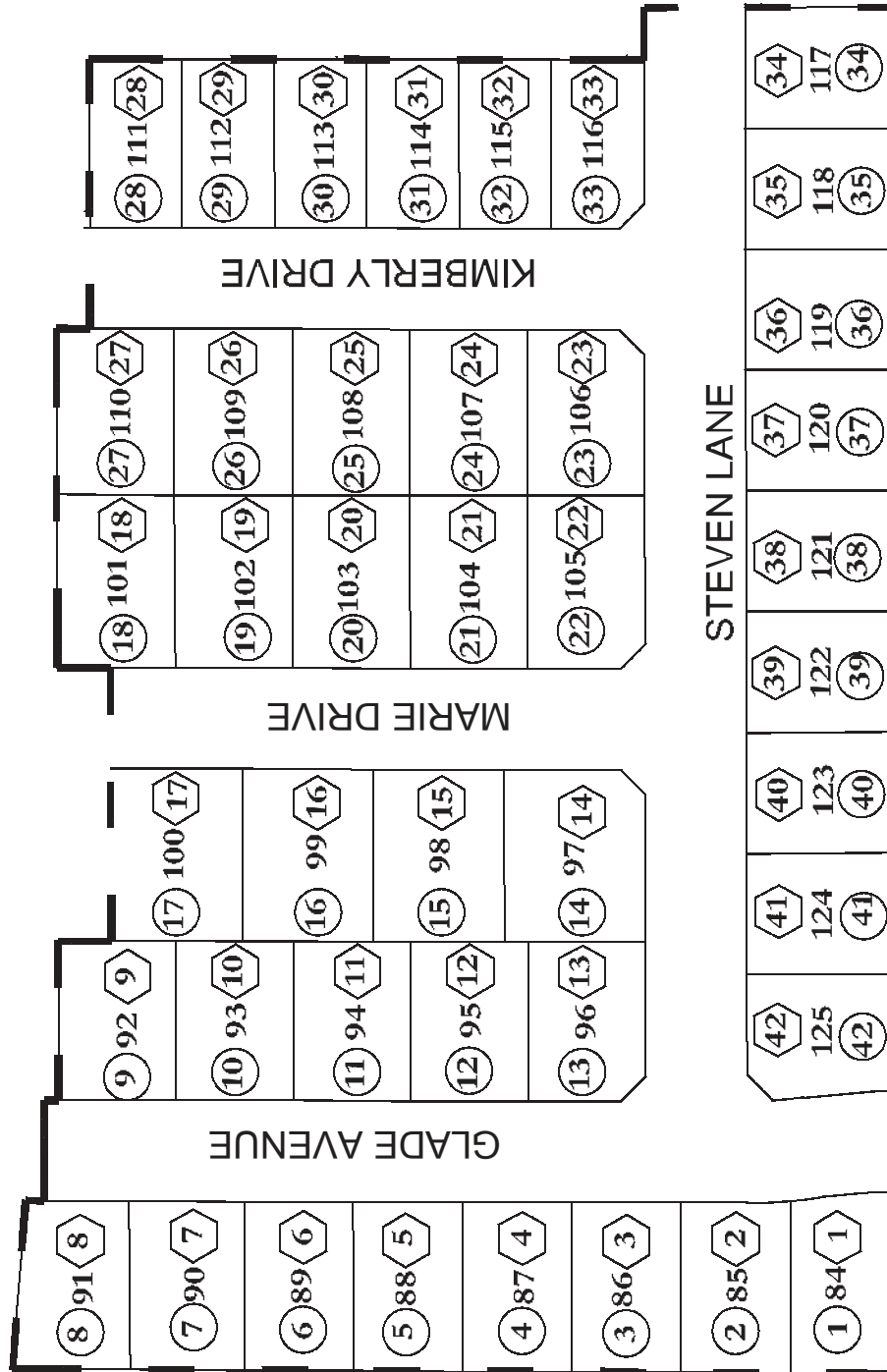
CITY OF MADERA

ELM ESTATES II
SUBDIVISION

REV. JULY 2010



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LEGEND

PARCEL LOT BOUNDARY

ASSESSOR'S BOUNDARY

SUBDIVISION LOT NUMBER

ASSESSMENT NUMBER

ASSESSOR'S PARCEL NUMBER

ASSESSOR'S BLOCK NUMBER

1

1

1

123

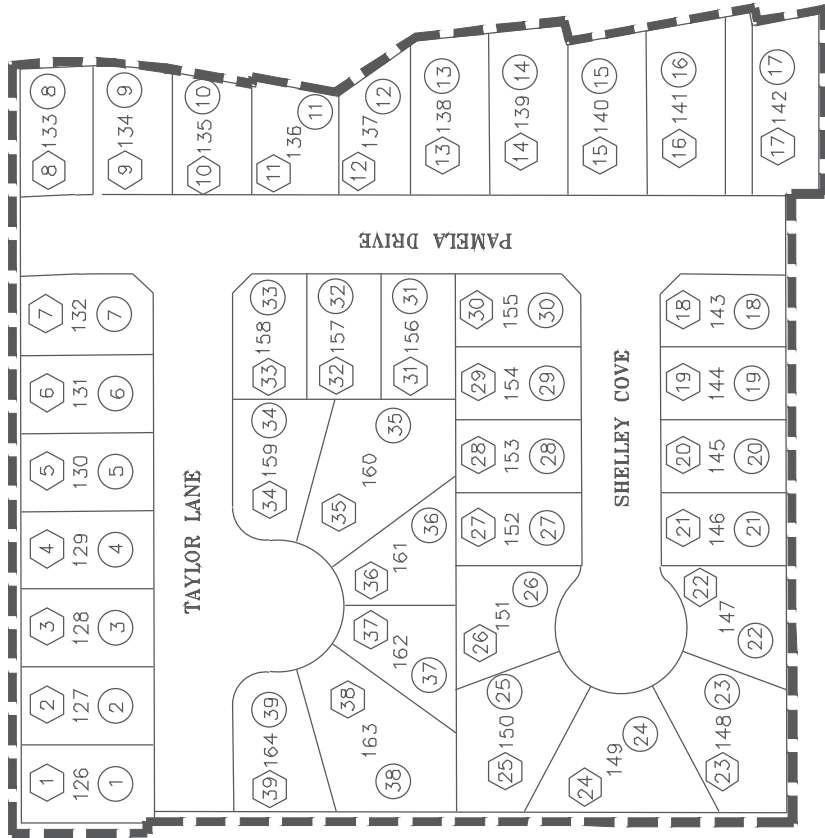
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 25C
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

COTTONWOOD III

REV. JULY 2010



LEGEND

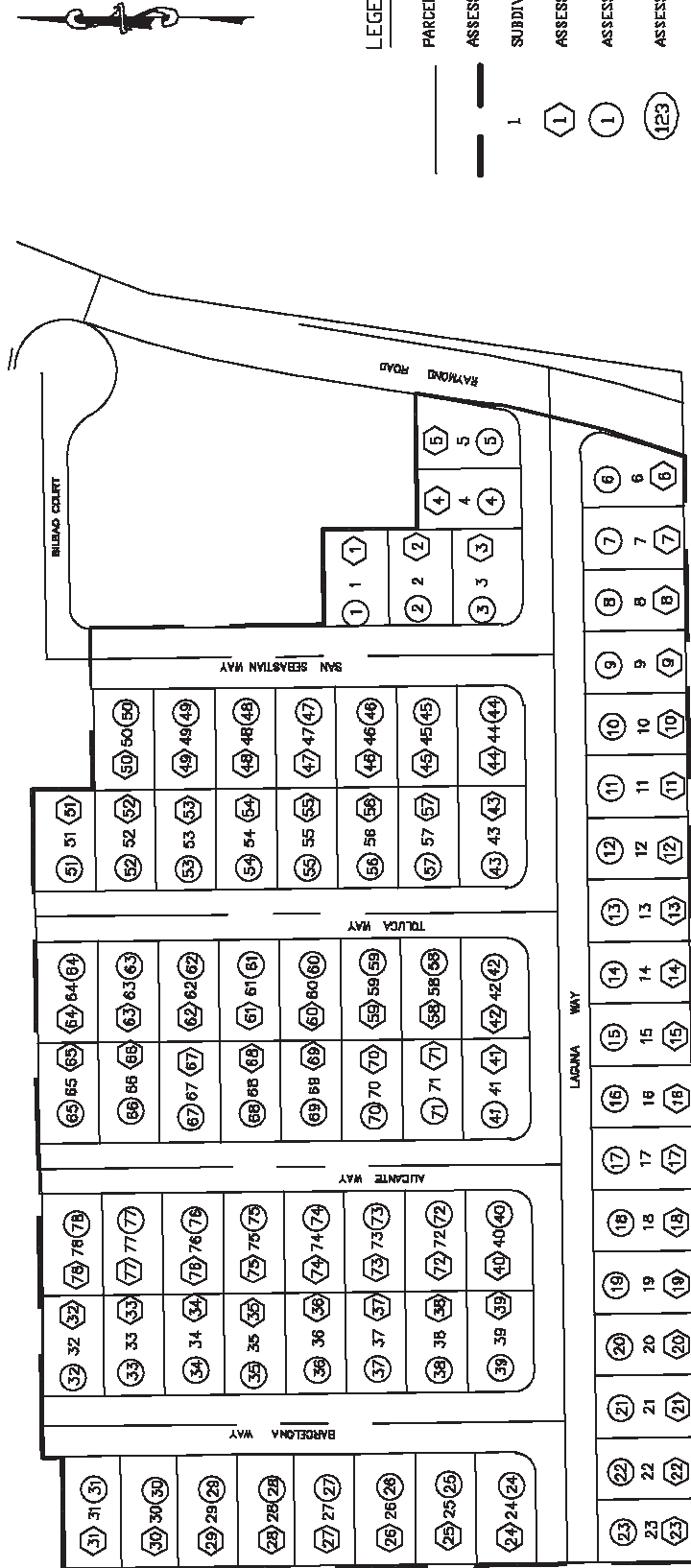
—	PARCEL LOT BOUNDARY
- - -	ZONE BOUNDARY
1	SUBDIVISION LOT NUMBER
①	ASSESSMENT NUMBER
①	ASSESSOR'S PARCEL NUMBER
①①	ASSESSOR'S BLOCK NUMBER



SCALE: NTS

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 25D
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
COTTONWOOD ESTATES PHASE 4
REV. JULY 2010



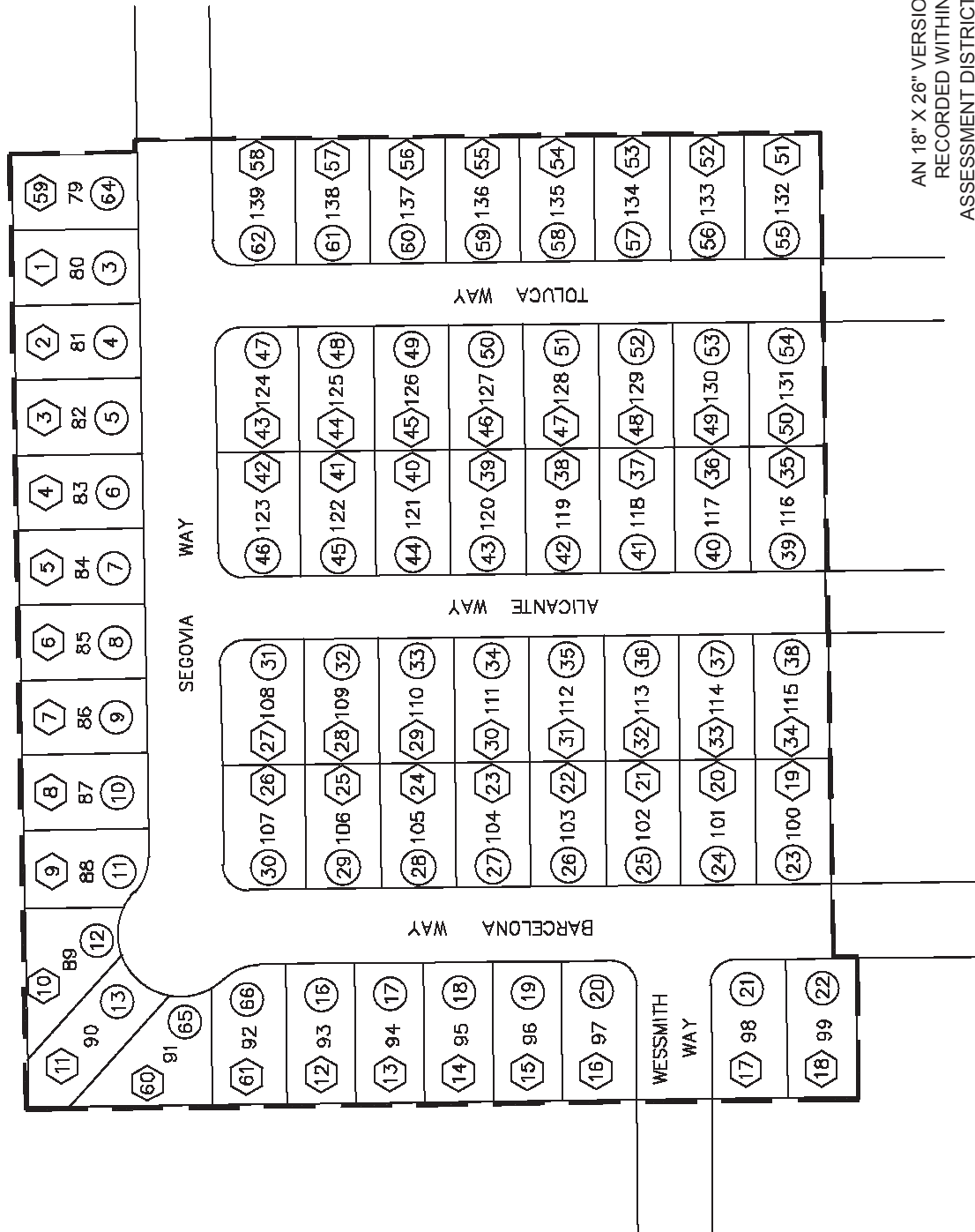
LEGEND

- PARCEL LOT BOUNDARY: —
- ASSESSOR'S BOUNDARY: —
- SUBDIVISION LOT NUMBER: 1
- ASSESSMENT NUMBER: 1
- ASSESSOR'S PARCEL NUMBER: 1
- ASSESSOR'S BLOCK NUMBER: 123

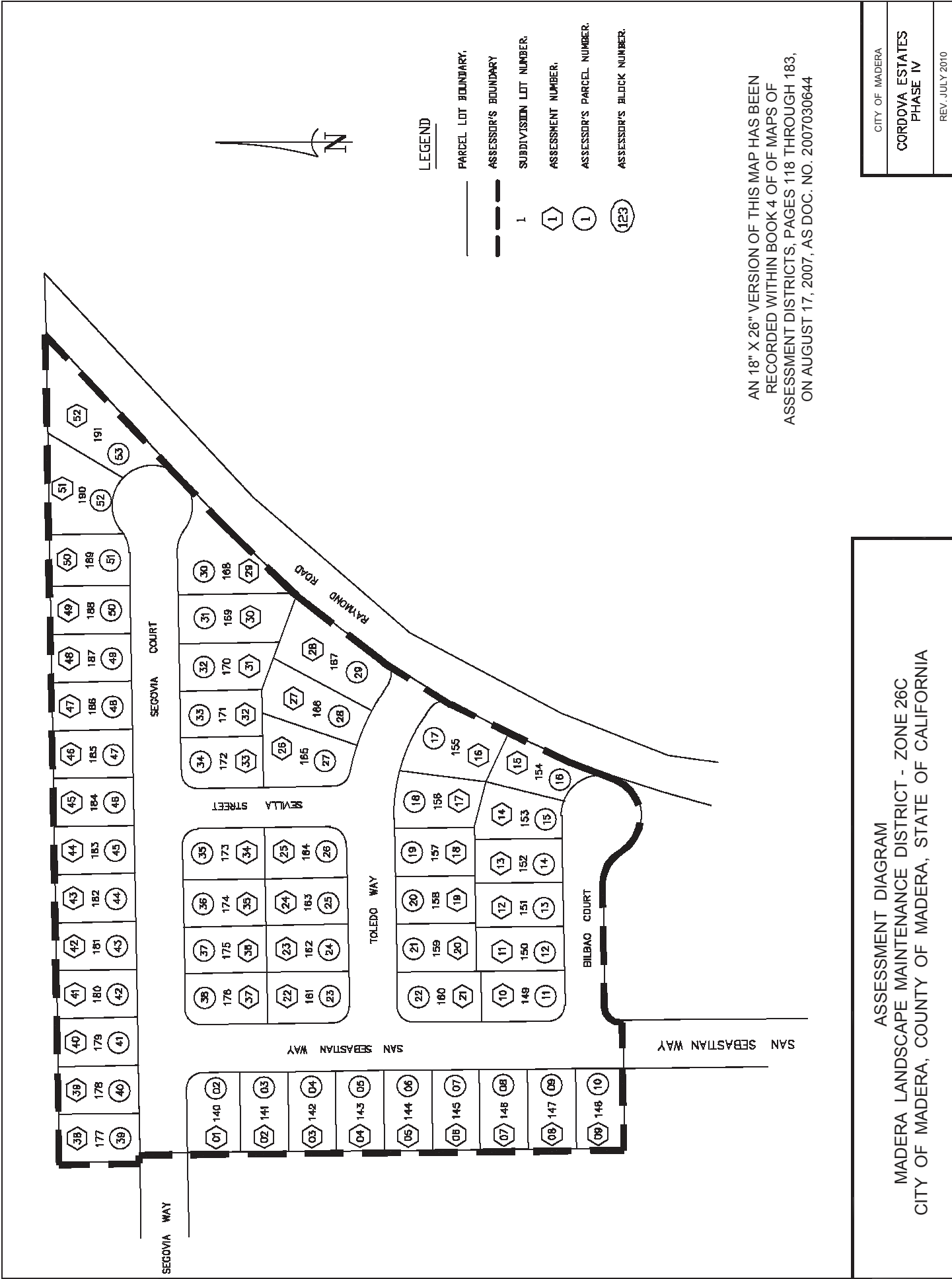
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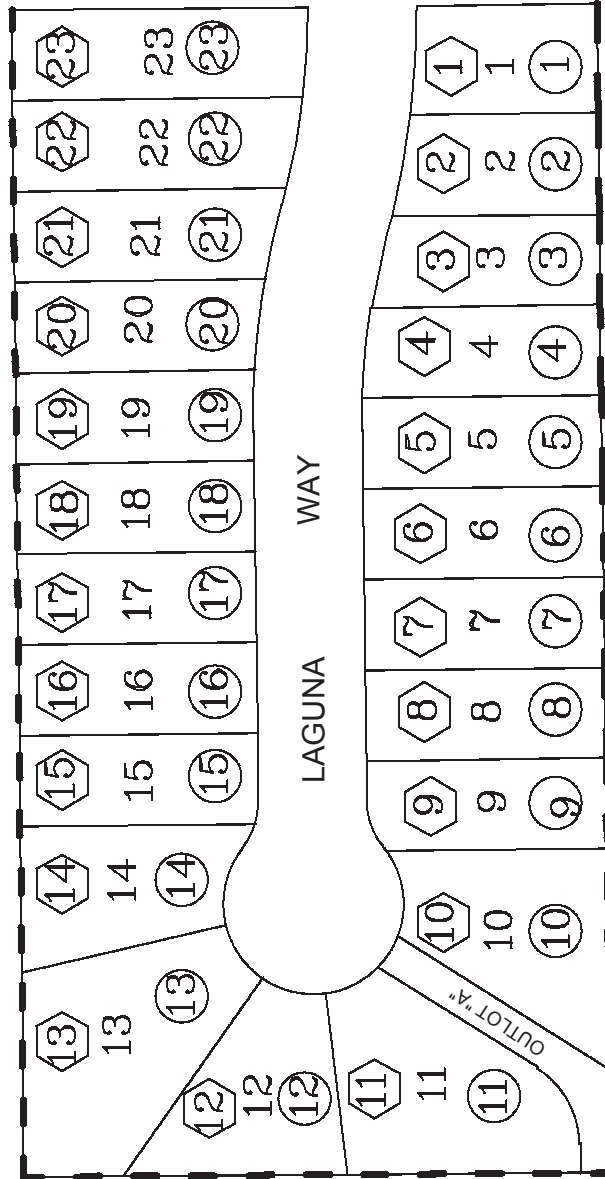
ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 26
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CORDOVA ESTATES
PHASES 1 AND 2
REV. JULY 2010



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LEGEND

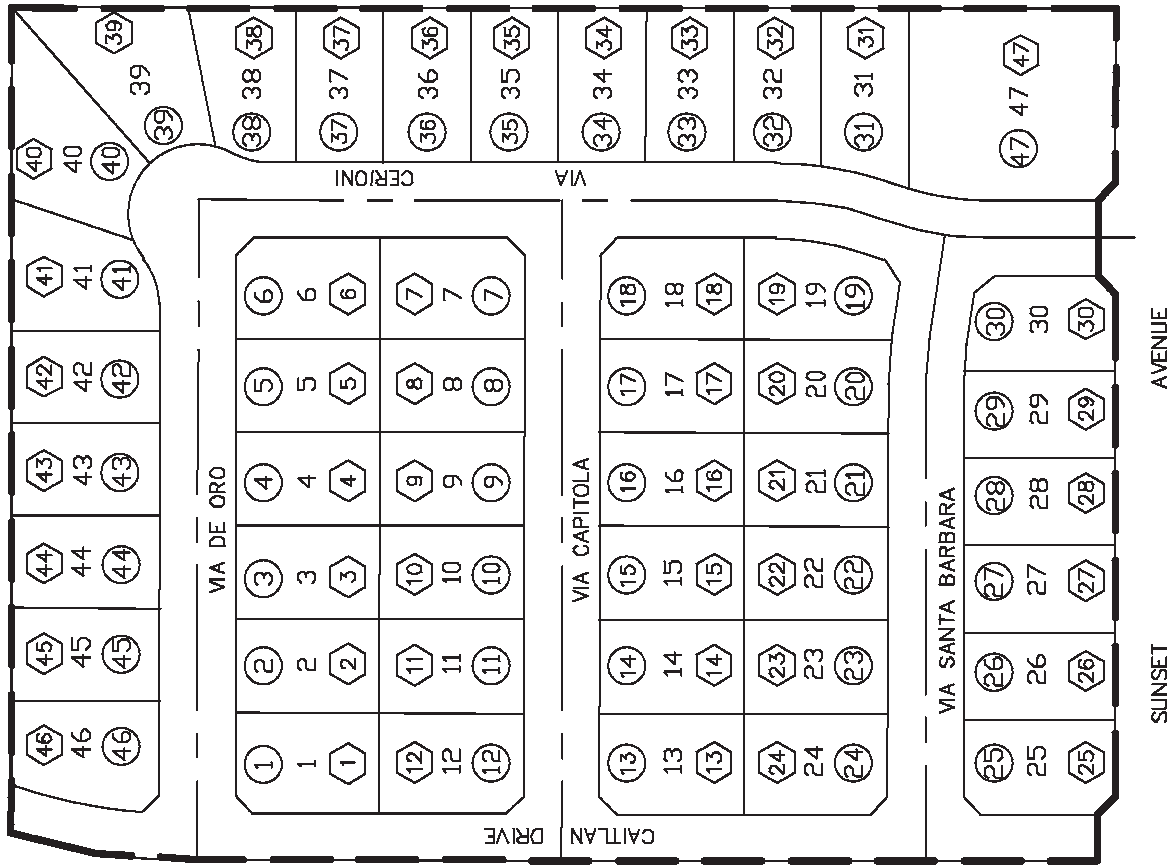
- PARCEL LOT BOUNDARY
- - - ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER
- ① ASSESSMENT NUMBER
- ① ASSESSOR'S PARCEL NUMBER
- ①23 ASSESSOR'S BLOCK NUMBER

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ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 26D
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
OAKWOOD ESTATES

REV. JULY 2010



LEGEND

- PARCEL LOT BOUNDARY
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER
- ① ASSESSMENT NUMBER
- ① ASSESSOR'S PARCEL NUMBER
- ①23 ASSESSOR'S BLOCK NUMBER

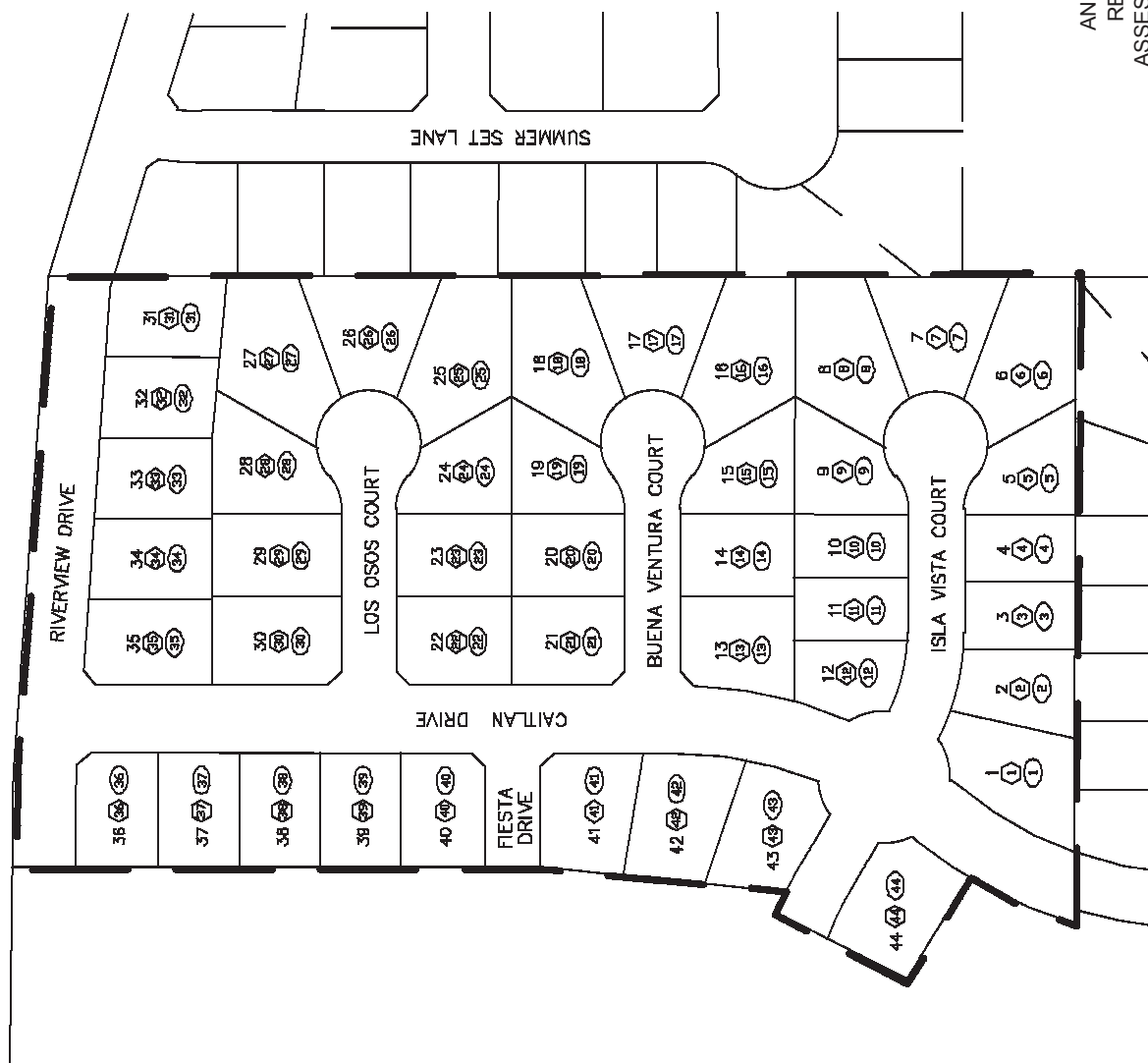
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 27
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

VINEYARD WEST I
SUBDIVISION

REV. JULY 2010



LEGEND

- PARCEL LOT BOUNDARY: ———
- ASSESSOR'S BOUNDARY: ———
- SUBDIVISION LOT NUMBER: 1
- ASSESSMENT NUMBER: ①
- ASSESSOR'S PARCEL NUMBER: ①
- ASSESSOR'S BLOCK NUMBER: ①23

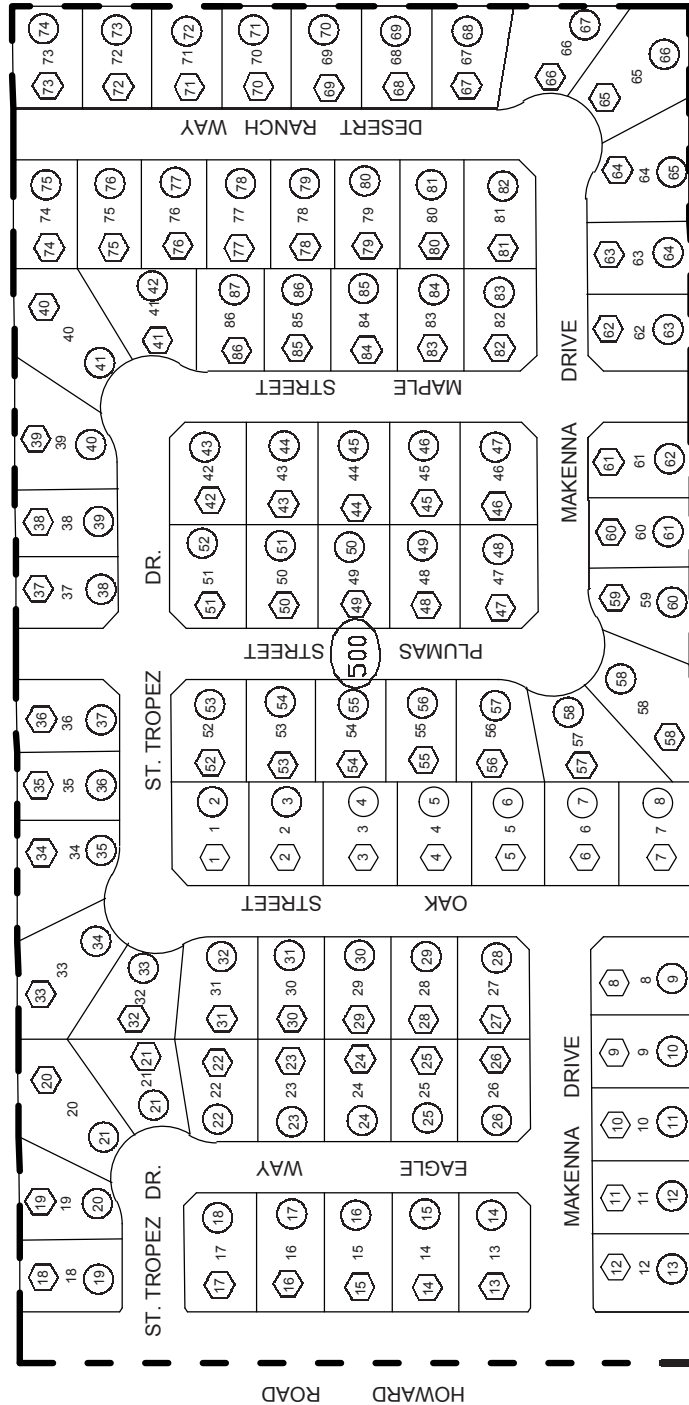
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 27B
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

VINEYARD WEST II
SUBDIVISION

REV. JULY 2010



LEGEND

- PARCEL LOT BOUNDARY: —
- ASSESSOR'S BOUNDARY: —
- SUBDIVISION LOT NUMBER: 1
- ASSESSMENT NUMBER: 1
- ASSESSOR'S PARCEL NUMBER: 1
- ASSESSOR'S BLOCK NUMBER: 123

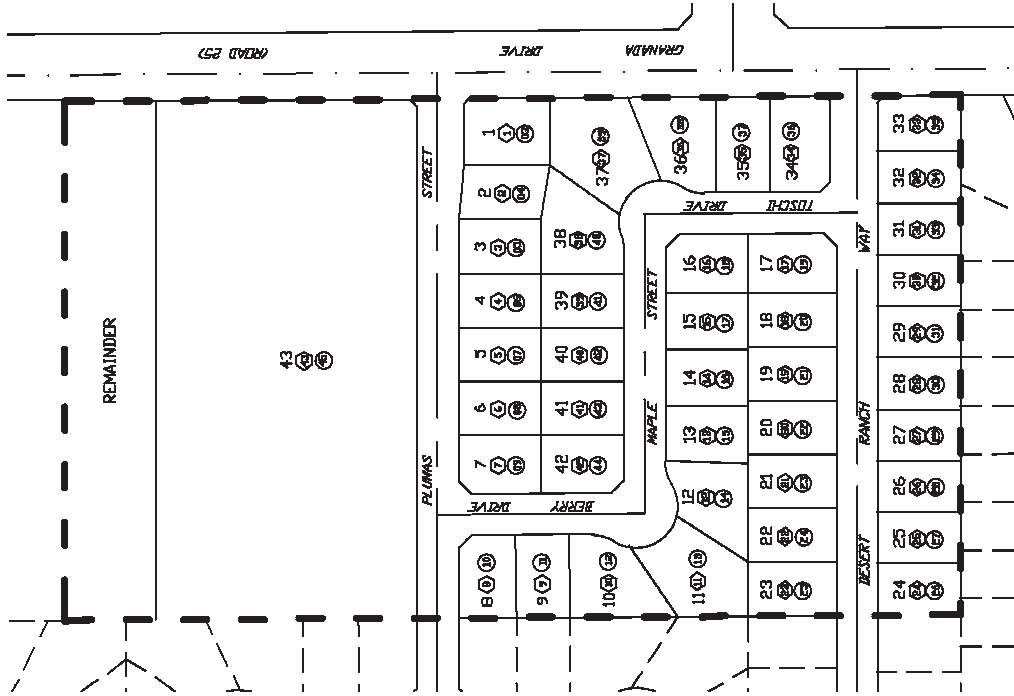
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 28
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

CAPISTRANO XII

REV. JULY 2010



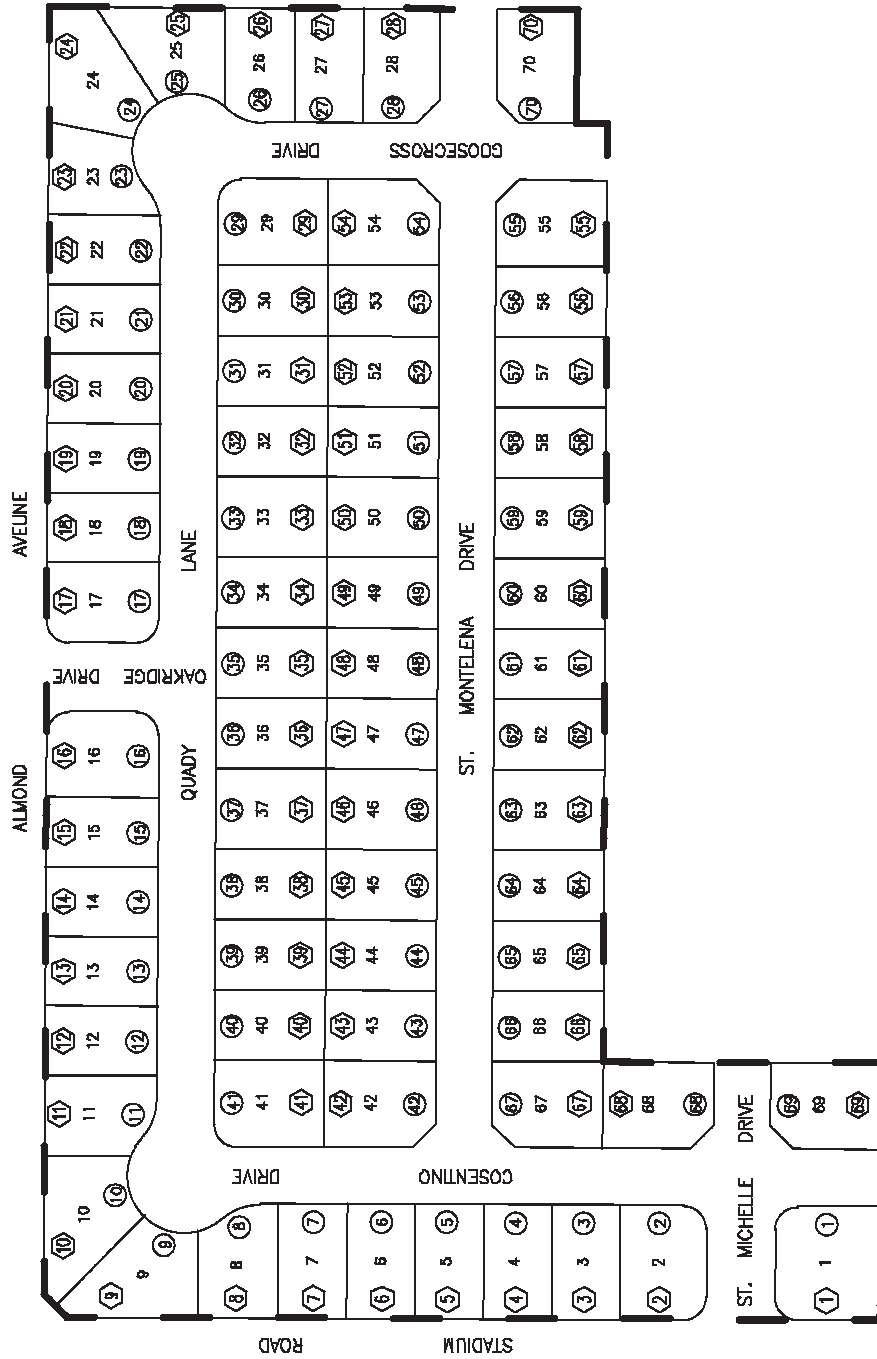
LEGEND

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- ASSESSOR'S BOUNDARY
- SUBDIVISION LOT NUMBER
- ASSESSMENT NUMBER
- ASSESSOR'S PARCEL NUMBER
- ASSESSOR'S BLOCK NUMBER

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 28B
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CAPISTRANO XIII
SUBDIVISION
REV. JULY 2010



LEGEND

PARCEL LOT BOUNDARY

ASSESSOR'S BOUNDARY

SUBDIVISION LOT NUMBER

ASSESSMENT NUMBER

ASSESSOR'S PARCEL NUMBER

ASSESSOR'S BLOCK NUMBER

1

1

1

123

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 29
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

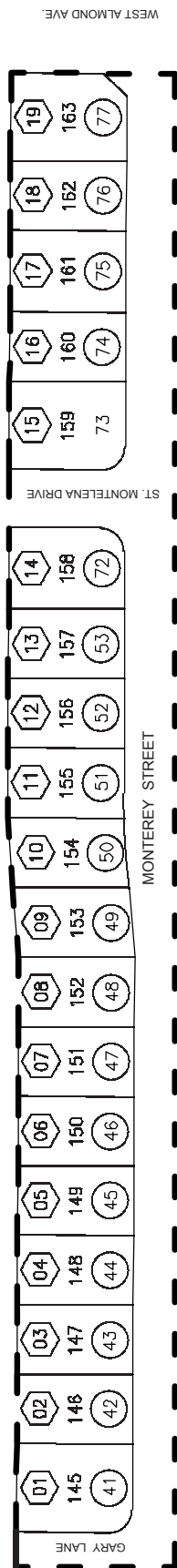
CITY OF MADERA

CHATEAU AT THE
VINEYARDS
PHASE I

REV. JULY 2010



ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 29B
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA



PARCEL LOT BOUNDARY, _____

ASSESSOR'S BOUNDARY _____

1 SUBDIVISION LOT NUMBER, _____

ASSESSMENT NUMBER, _____

ASSESSOR'S PARCEL NUMBER, _____

ASSESSOR'S BLOCK NUMBER, _____

1

1

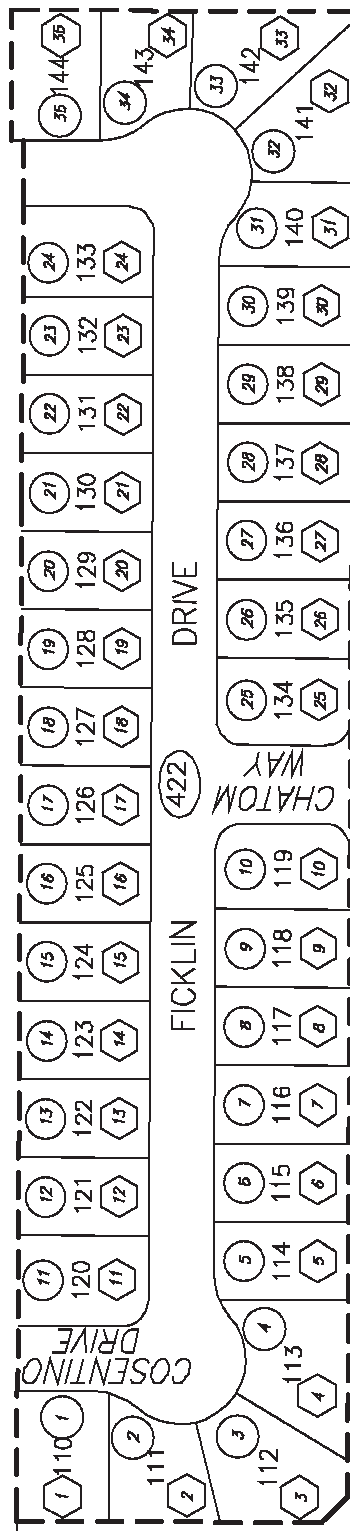
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 29C
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CHATEAU AT THE
VINEYARDS
PHASE III
REV. JULY 2010

MONTEREY STREET



LEGEND

	PARCEL LOT BOUNDARY
	ZONE BOUNDARY
1	SUBDIVISION LOT NUMBER
	ASSESSMENT NUMBER
	ASSESSOR'S PARCEL NUMBER
	ASSESSOR'S BLOCK NUMBER

SCALE: NTS

ASSESSMENT DIAGRAM

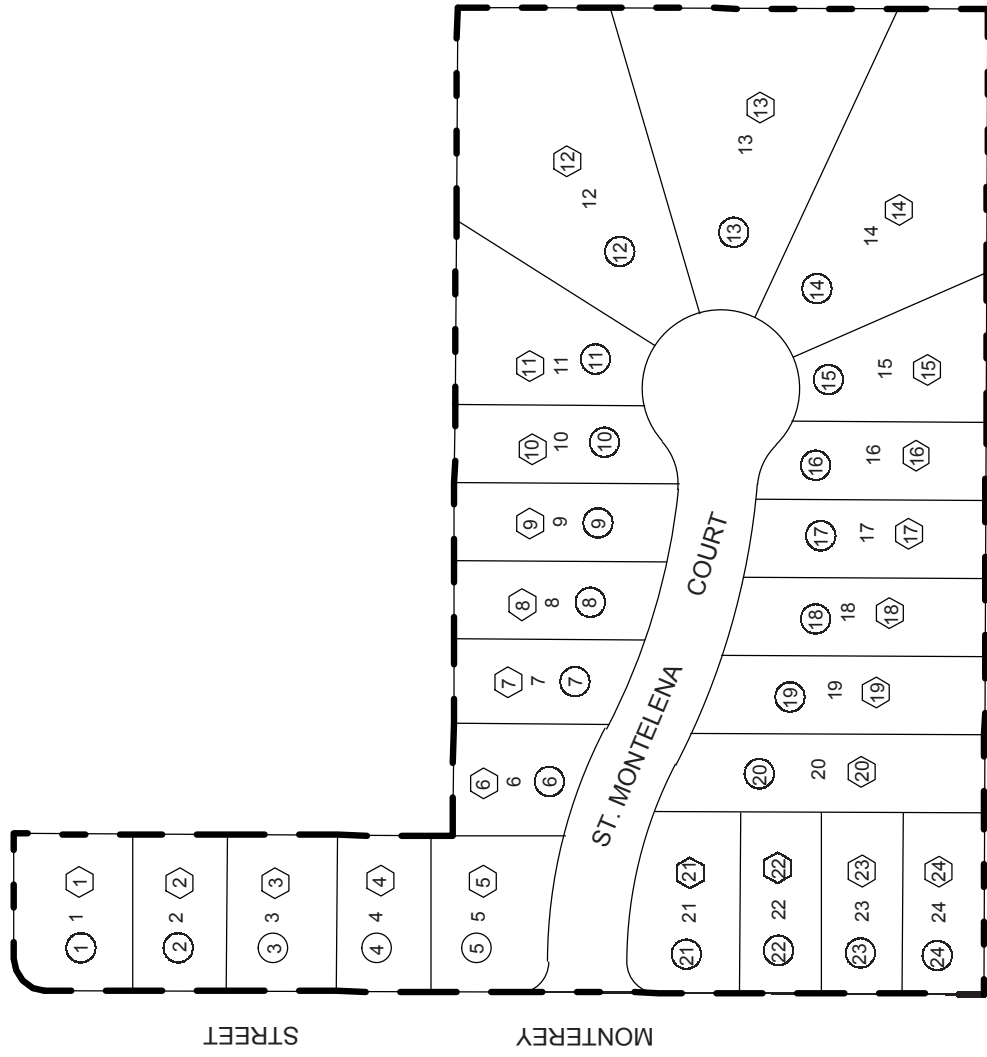
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 29D
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

CHATEAU AT THE
VINEYARDS
PHASE IV

REV. JULY 2010

WEST ALMOND AVENUE
AVENUE 13 1/2



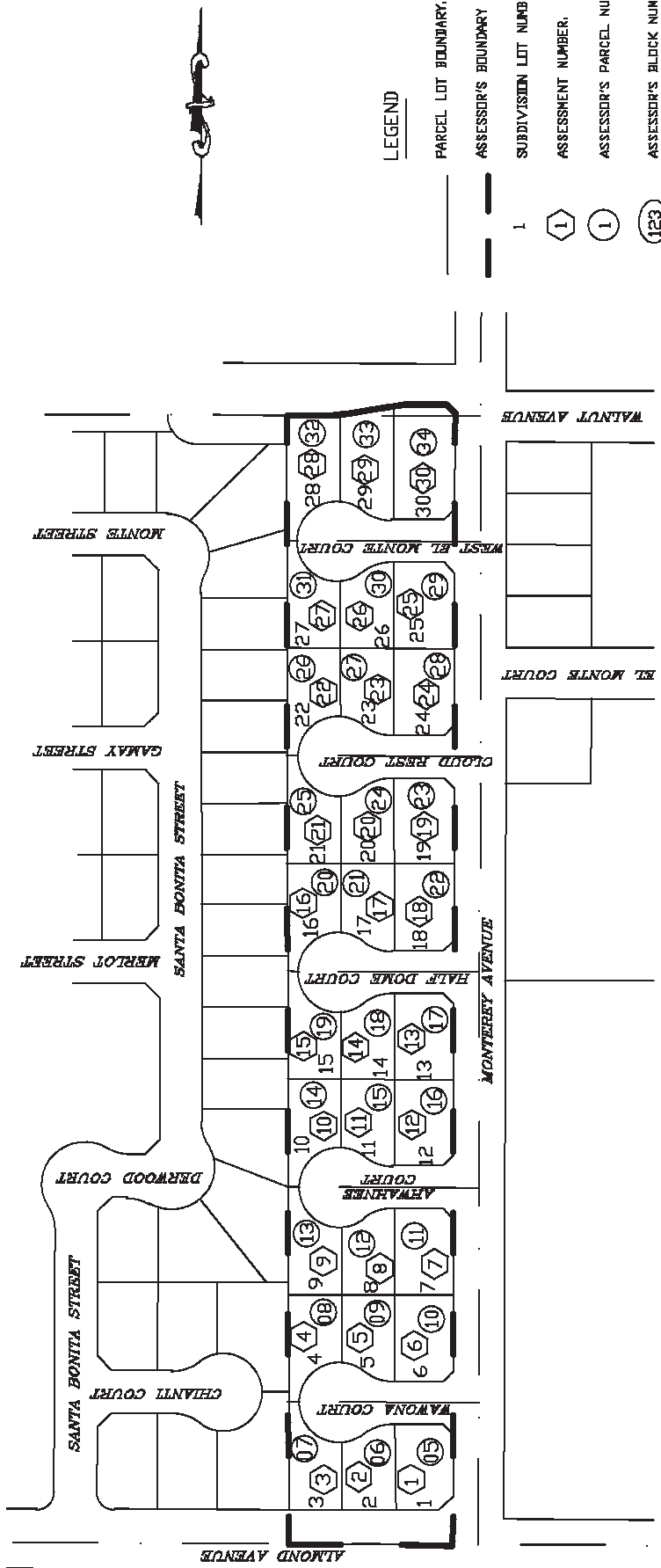
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY.
- 1 SUBDIVISION LOT NUMBER.
- ① ASSESSMENT NUMBER.
- ① ASSESSOR'S PARCEL NUMBER.
- ①23 ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 29E
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

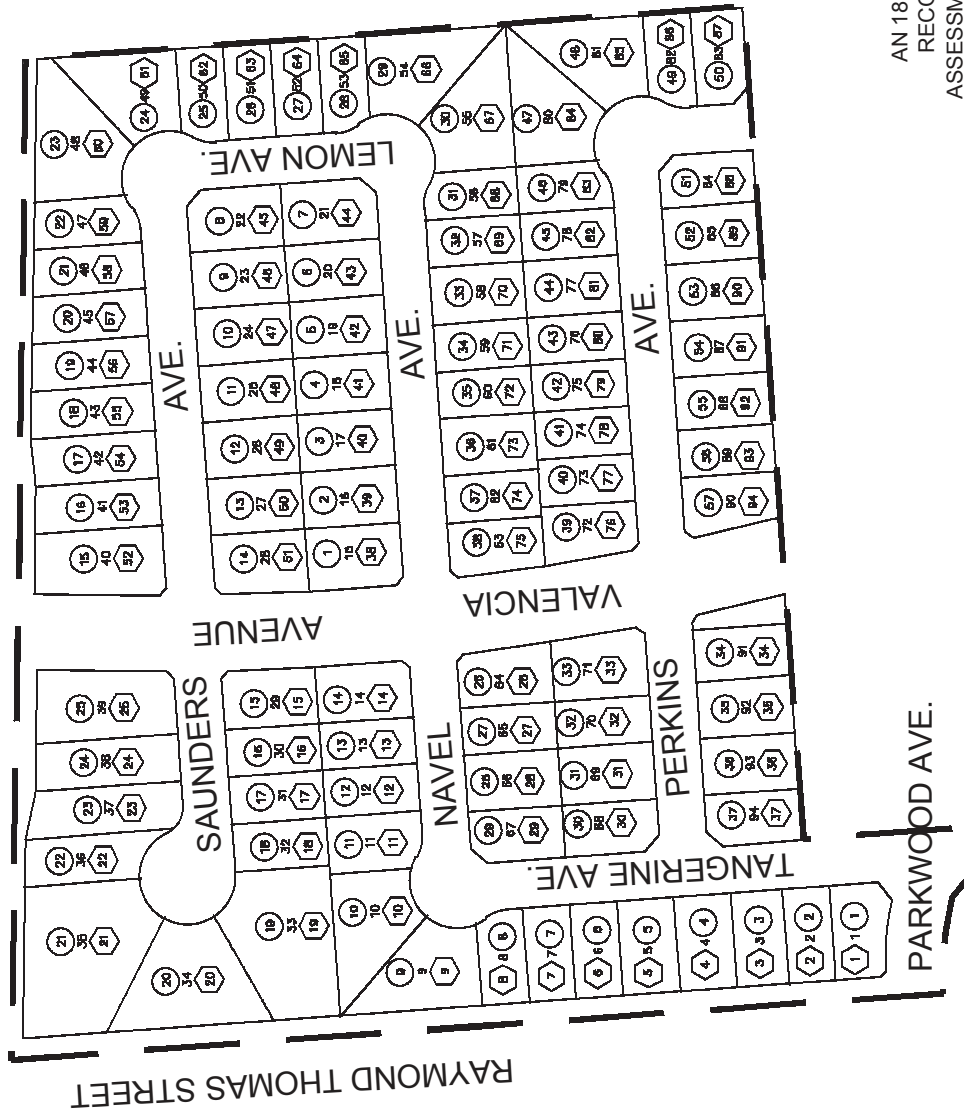
CITY OF MADERA
CHATEAU
AT THE VINEYARDS
EAST
REV. JULY 2010



- LEGEND
- PARCEL LOT BOUNDARY
- ASSESSOR'S BOUNDARY
- SUBDIVISION LOT NUMBER
- ASSESSMENT NUMBER
- ASSESSOR'S PARCEL NUMBER
- ASSESSOR'S BLOCK NUMBER

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PECAN AVENUE



LEGEND

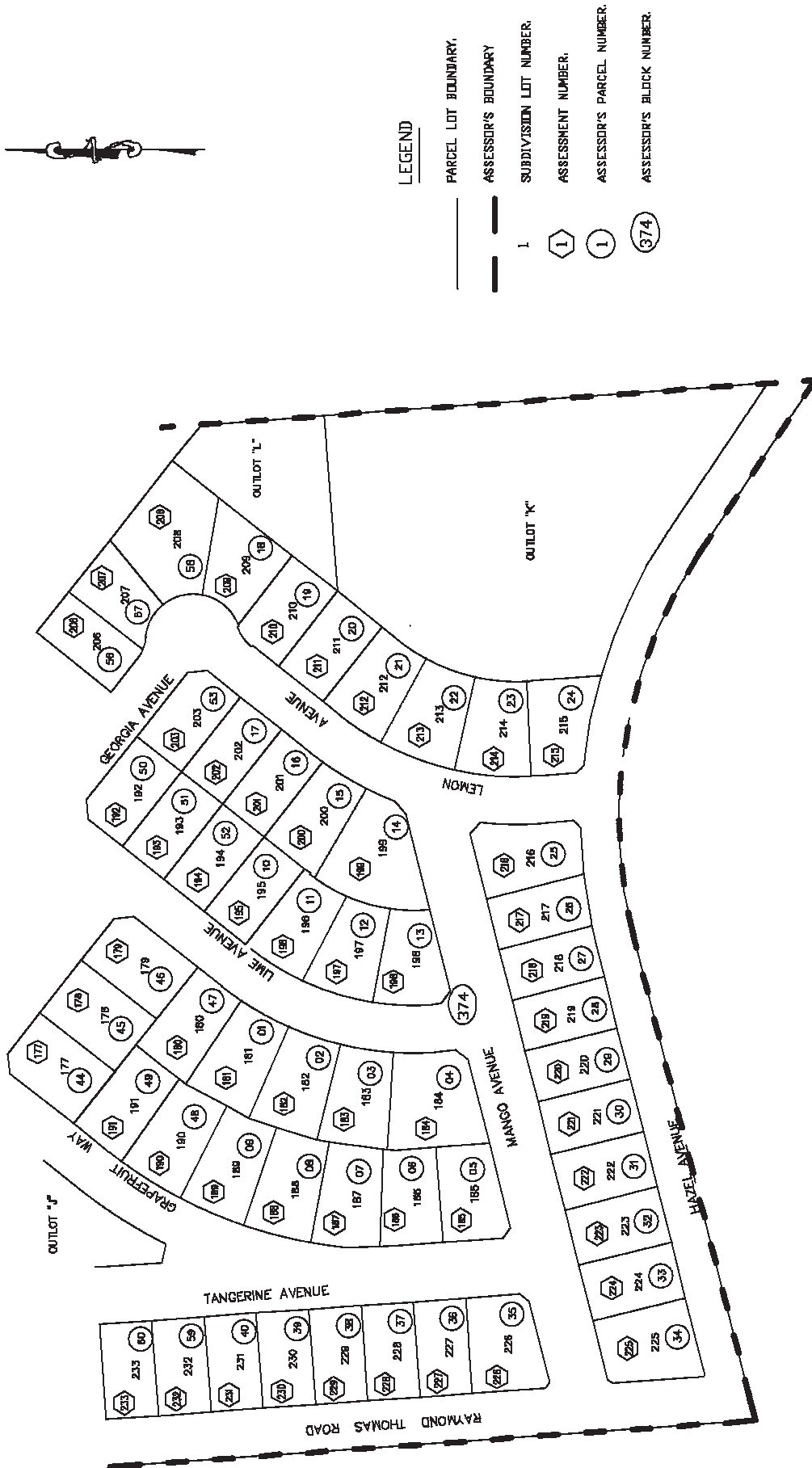
- PARCEL LOT BOUNDARY
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER
- ① ASSESSMENT NUMBER
- ① ASSESSOR'S PARCEL NUMBER
- ①23 ASSESSOR'S BLOCK NUMBER

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 31A
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
THE HIGHLANDS AT RANCHO VALENCIA PHASE I
REV. JULY 2010

SEE PAGE 3



LEGEND

- PARCEL LOT BOUNDARY
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER
- 1 ASSESSMENT NUMBER
- 1 ASSESSOR'S PARCEL NUMBER
- 374 ASSESSOR'S BLOCK NUMBER

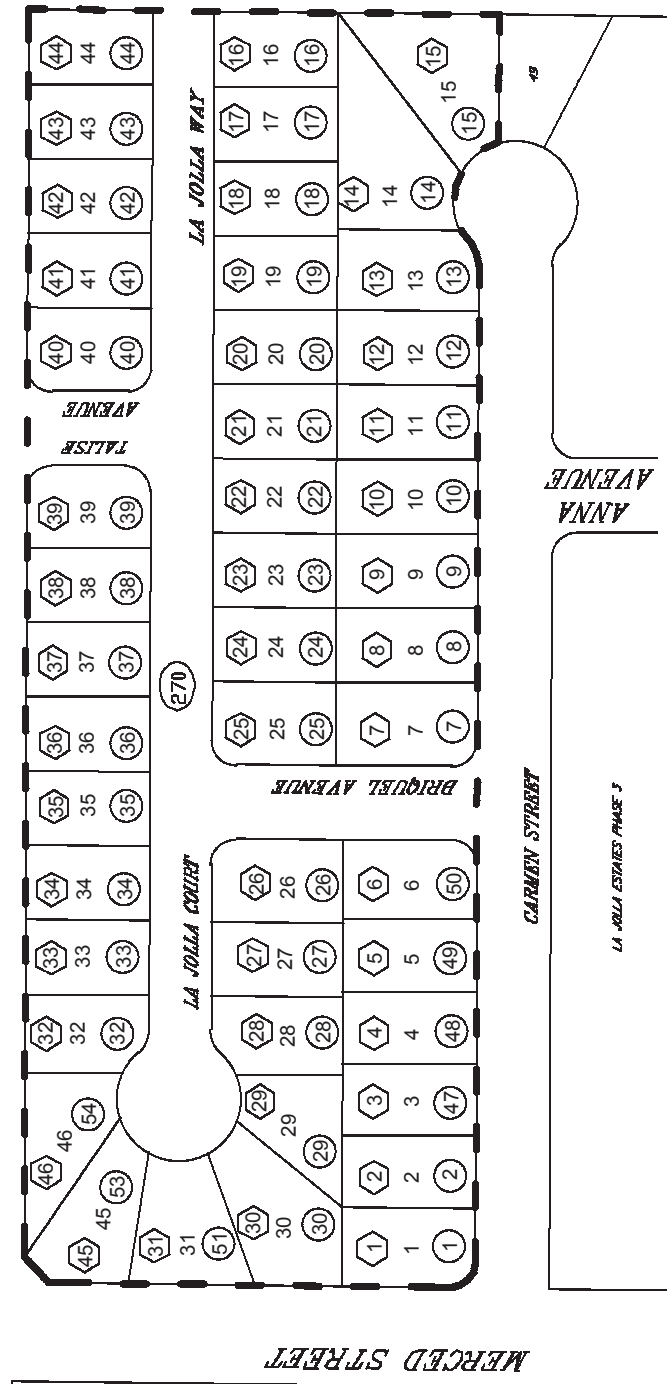
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 31B (PAGE 4 of 4)
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
HIGHLANDS AT
RANCHO VALENCIA
PHASE II
REV. JULY 2010



ELLIS STREET



LEGEND

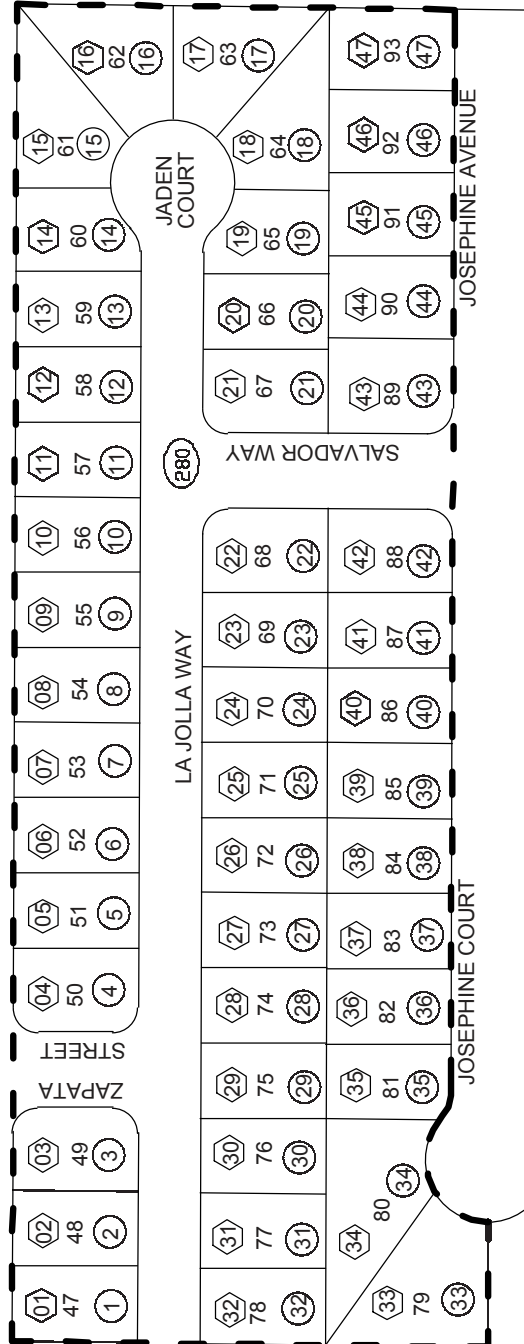
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- ASSESSOR'S BOUNDARY: —
- SUBDIVISION LOT NUMBER: 1
- ASSESSMENT NUMBER: 1
- ASSESSOR'S PARCEL NUMBER: 1
- ASSESSOR'S BLOCK NUMBER: 270

AN 18" X 26" VERSION OF THIS MAP HAS BEEN
RECORDED WITHIN BOOK 4 OF MAPS OF
ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 32 A
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
LA JOLLA ESTATES NORTH PHASE I
REV. JULY 2010

ELLIS STREET



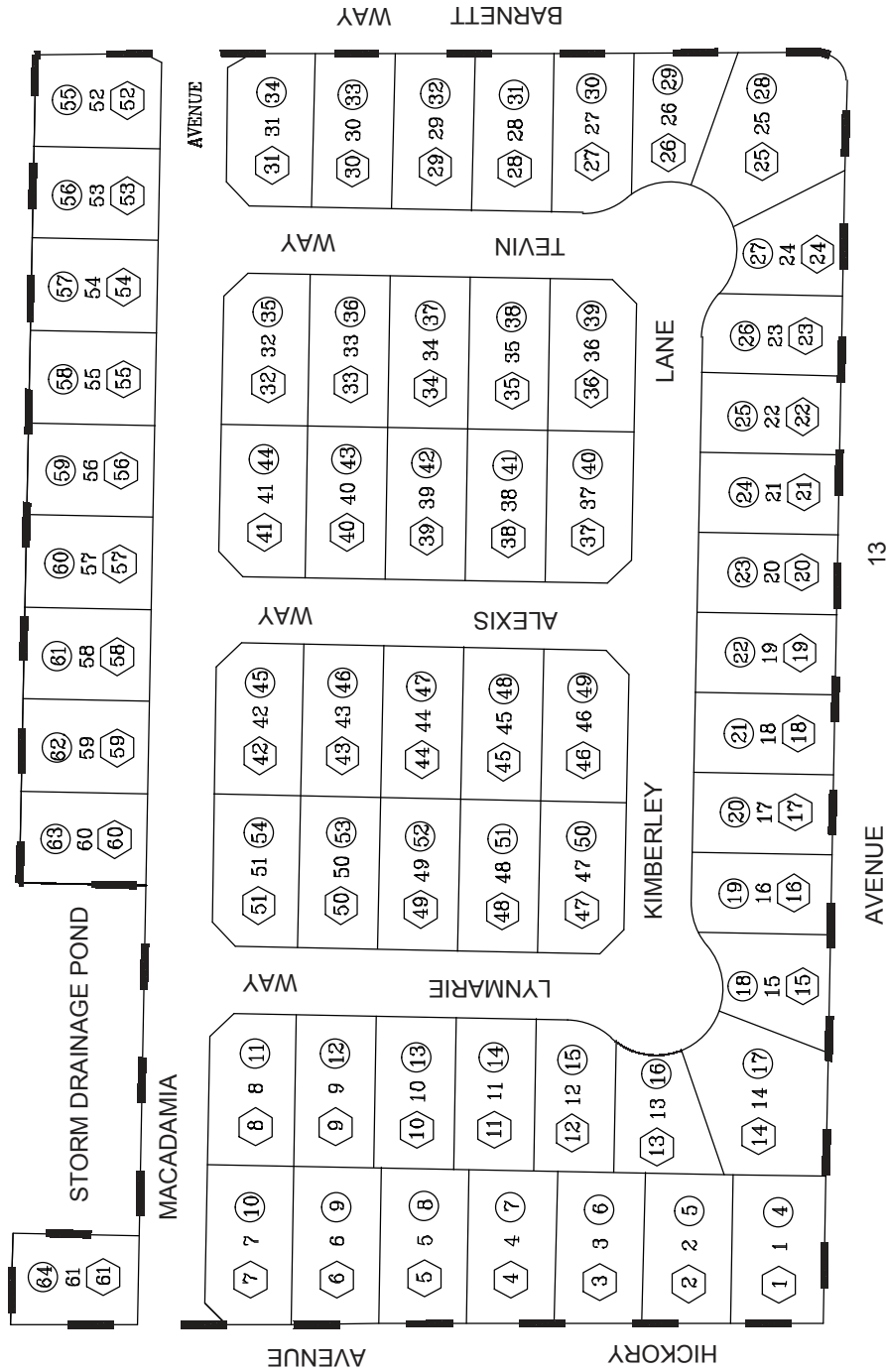
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- ASSESSMENT NUMBER: 1
- ASSESSOR'S PARCEL NUMBER: 1
- ASSESSOR'S BLOCK NUMBER: 280

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RECORDED WITHIN BOOK 4 OF MAPS OF
ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 32B
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
LA JOLLA ESTATES NORTH PHASE II
REV. JULY 2010



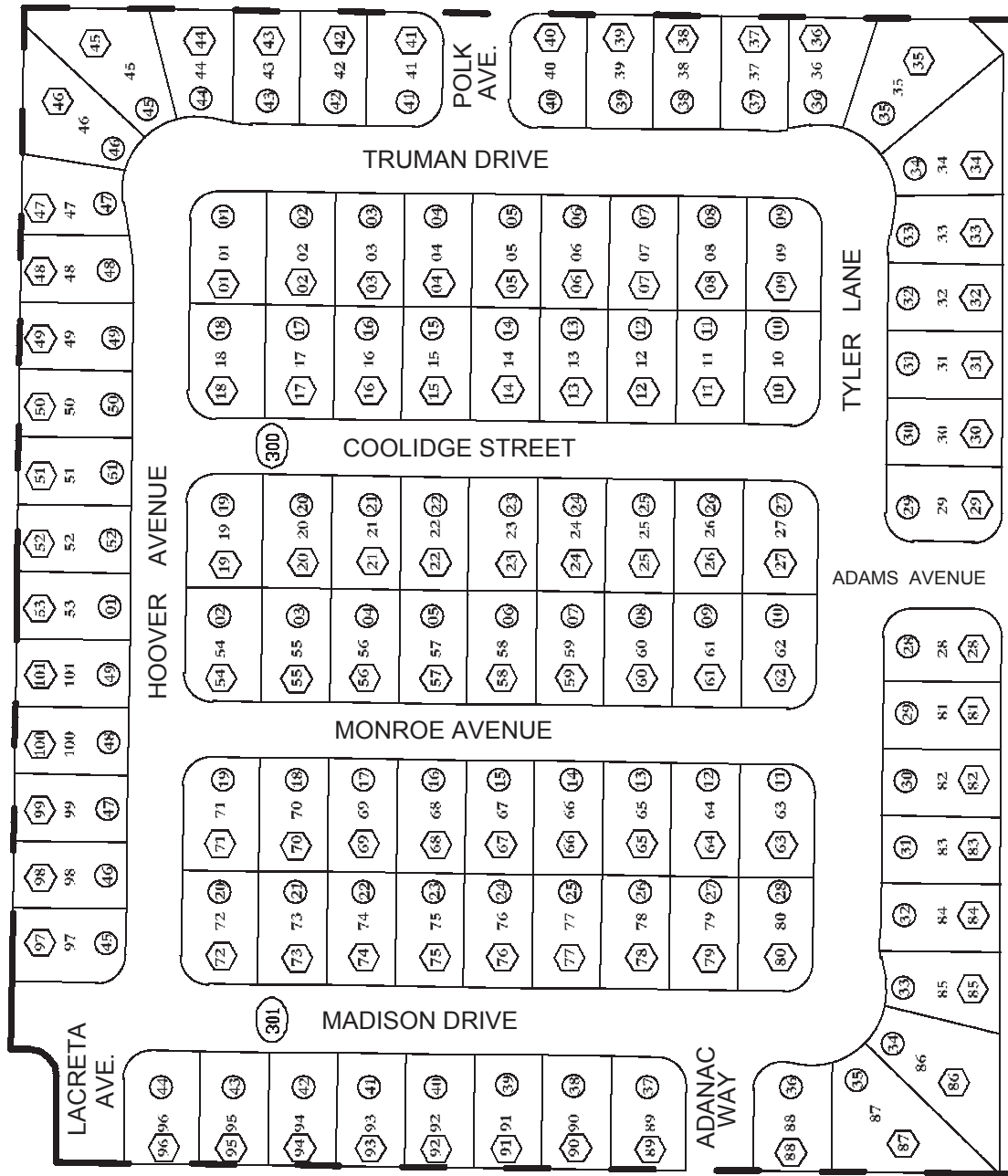
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 ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
 ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
 MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 33
 CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
SOUTH STAR ESTATES
REV. JULY 2010

PHASE 1

PHASE 2



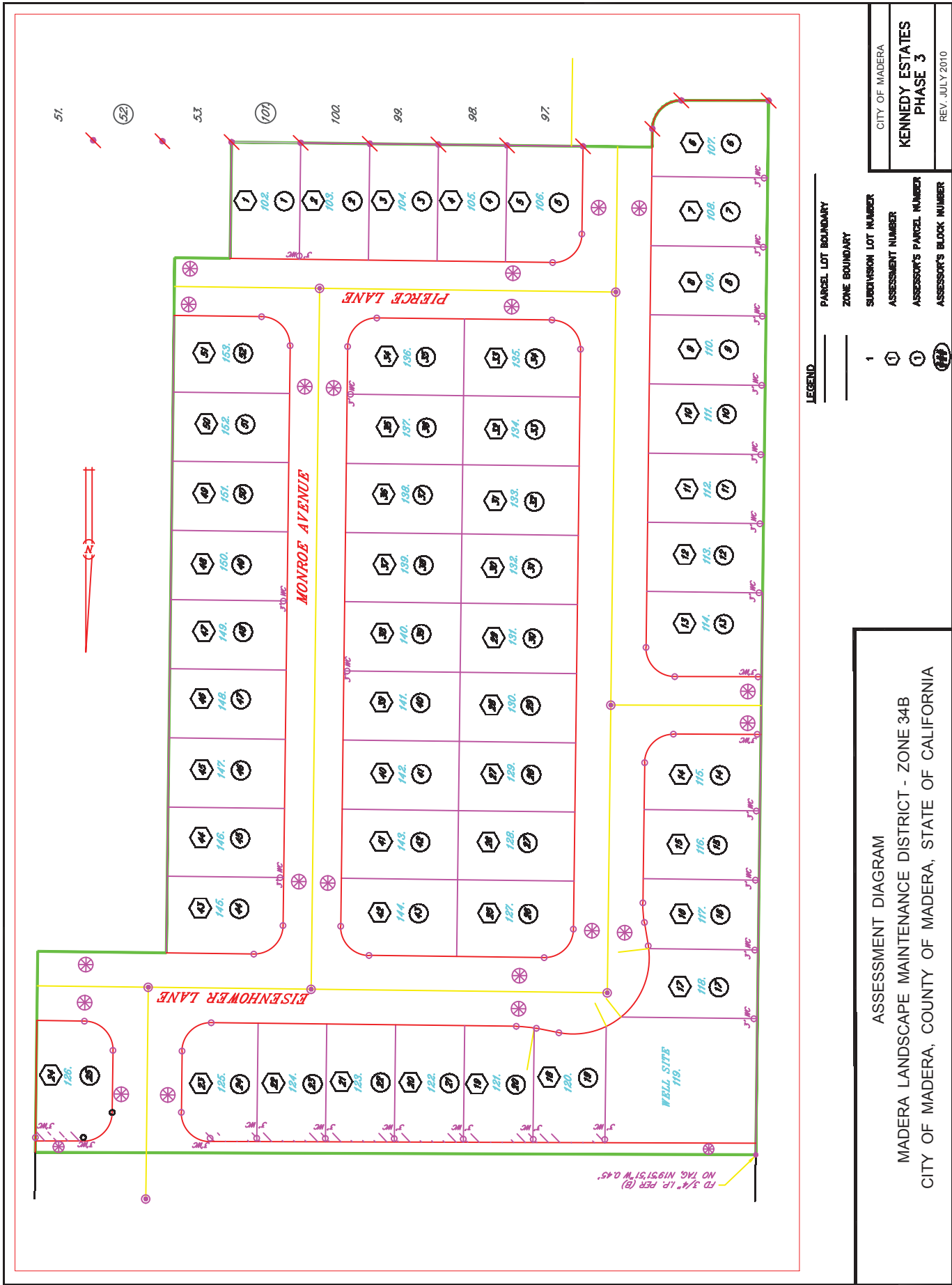
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- ASSESSMENT NUMBER: 1
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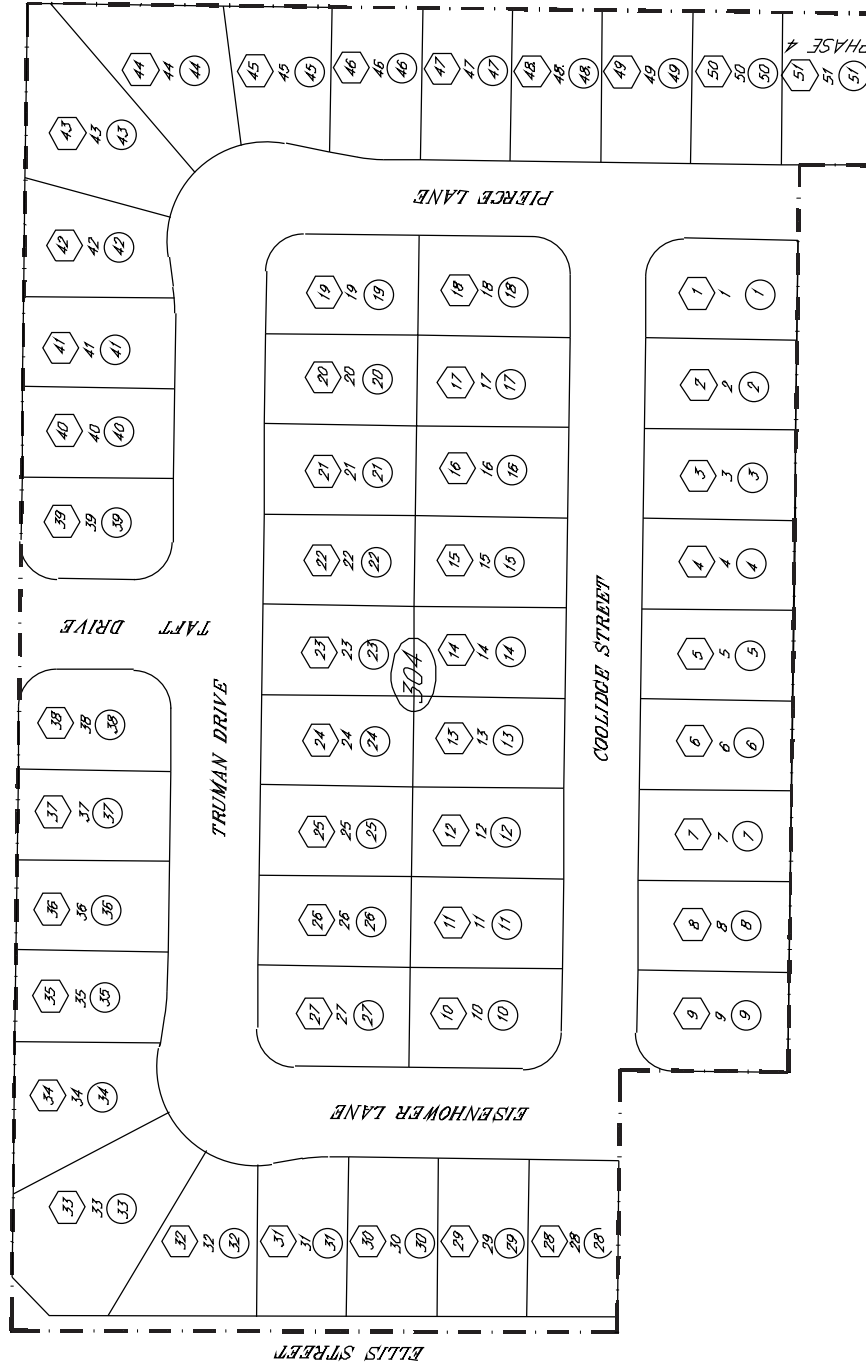
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ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 34
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
KENNEDY ESTATES PHASE I & II
REV. JULY 2010

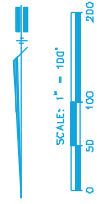


CHAPIN STREET

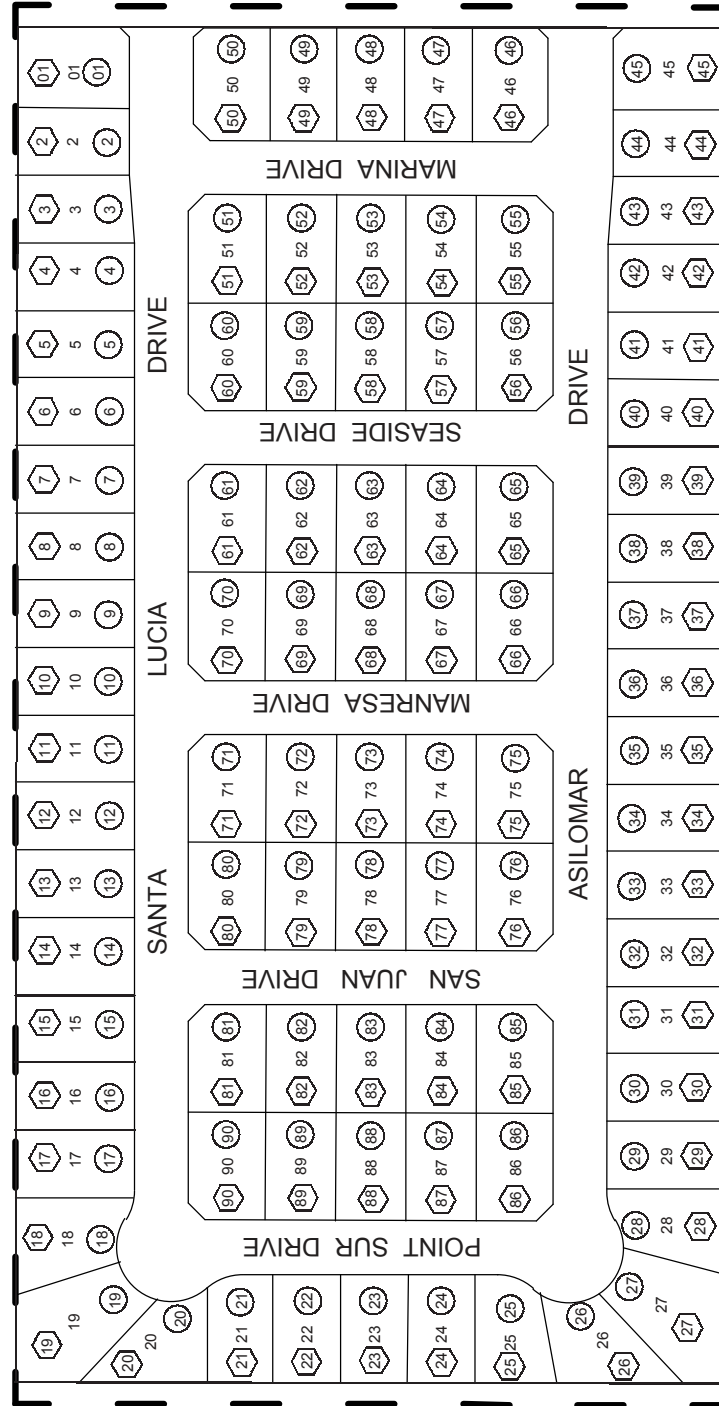


LEGEND

- PARCEL LOT BOUNDARY
- ZONE BOUNDARY
- SUBDIVISION LOT NUMBER
- ASSESSMENT NUMBER
- ASSESSOR'S PARCEL NUMBER
- ASSESSOR'S BLOCK NUMBER



ASSESSMENT DIAGRAM
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CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA



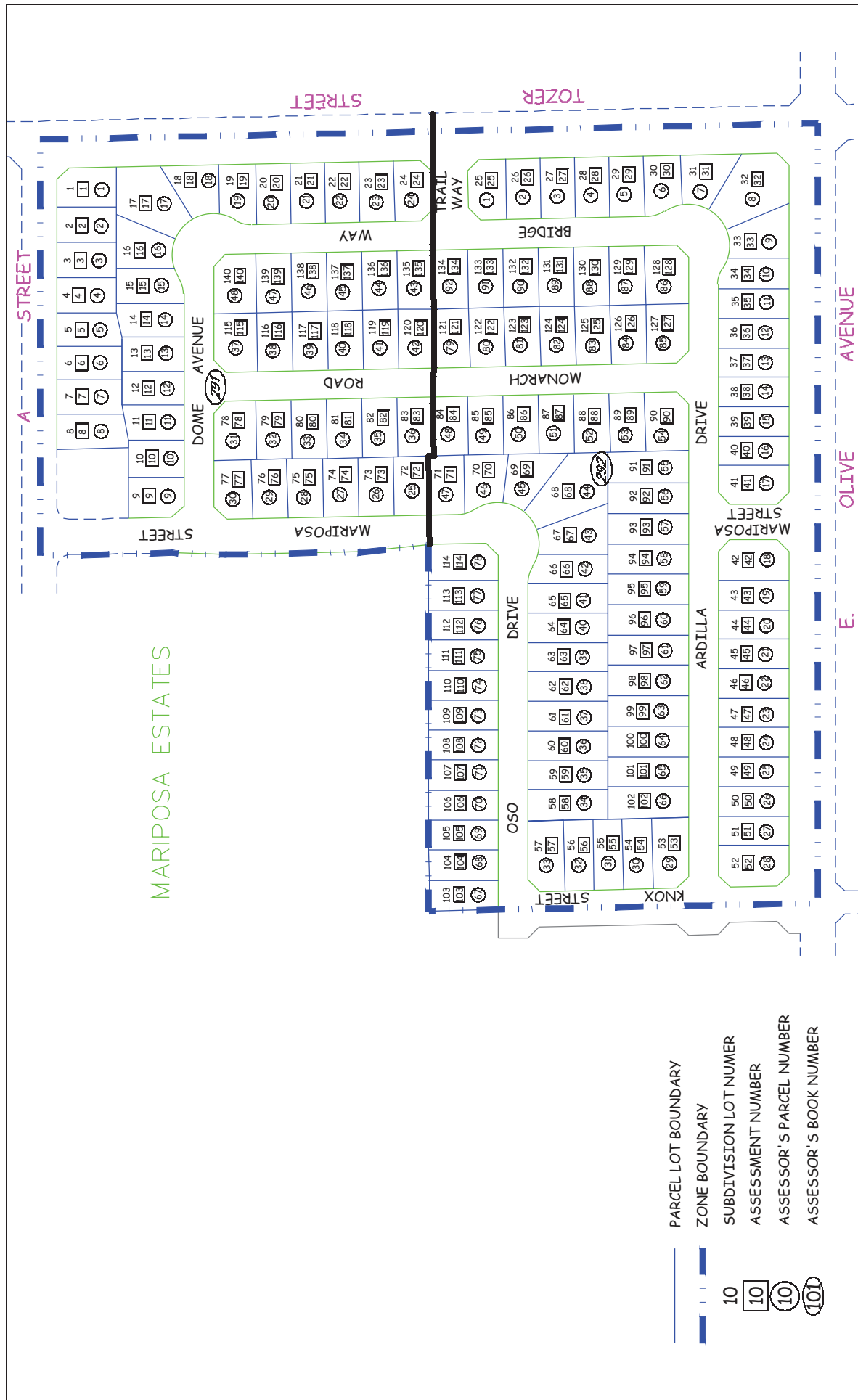
LEGEND

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- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER
- 1 ASSESSMENT NUMBER
- 1 ASSESSOR'S PARCEL NUMBER
- 172 ASSESSOR'S BLOCK NUMBER

AN 18" X 26" VERSION OF THIS MAP HAS BEEN
RECORDED WITHIN BOOK 4 OF MAPS OF
ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
ON AUGUST 17, 2007, AS DOC. NO. 2007030644

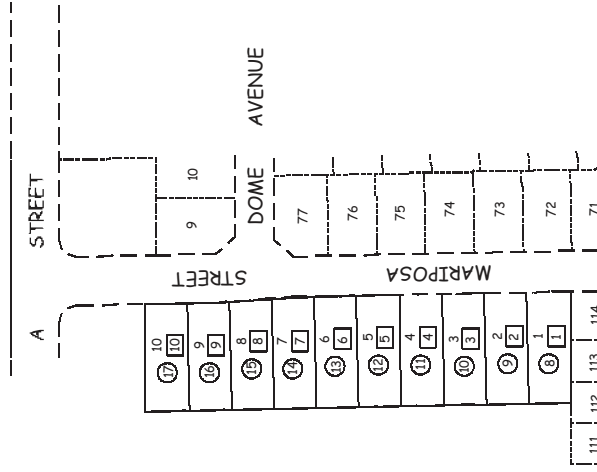
ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 35
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
SANTA BARBARA ESTATES
REV. JULY 2010



ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT
ZONE 36A
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

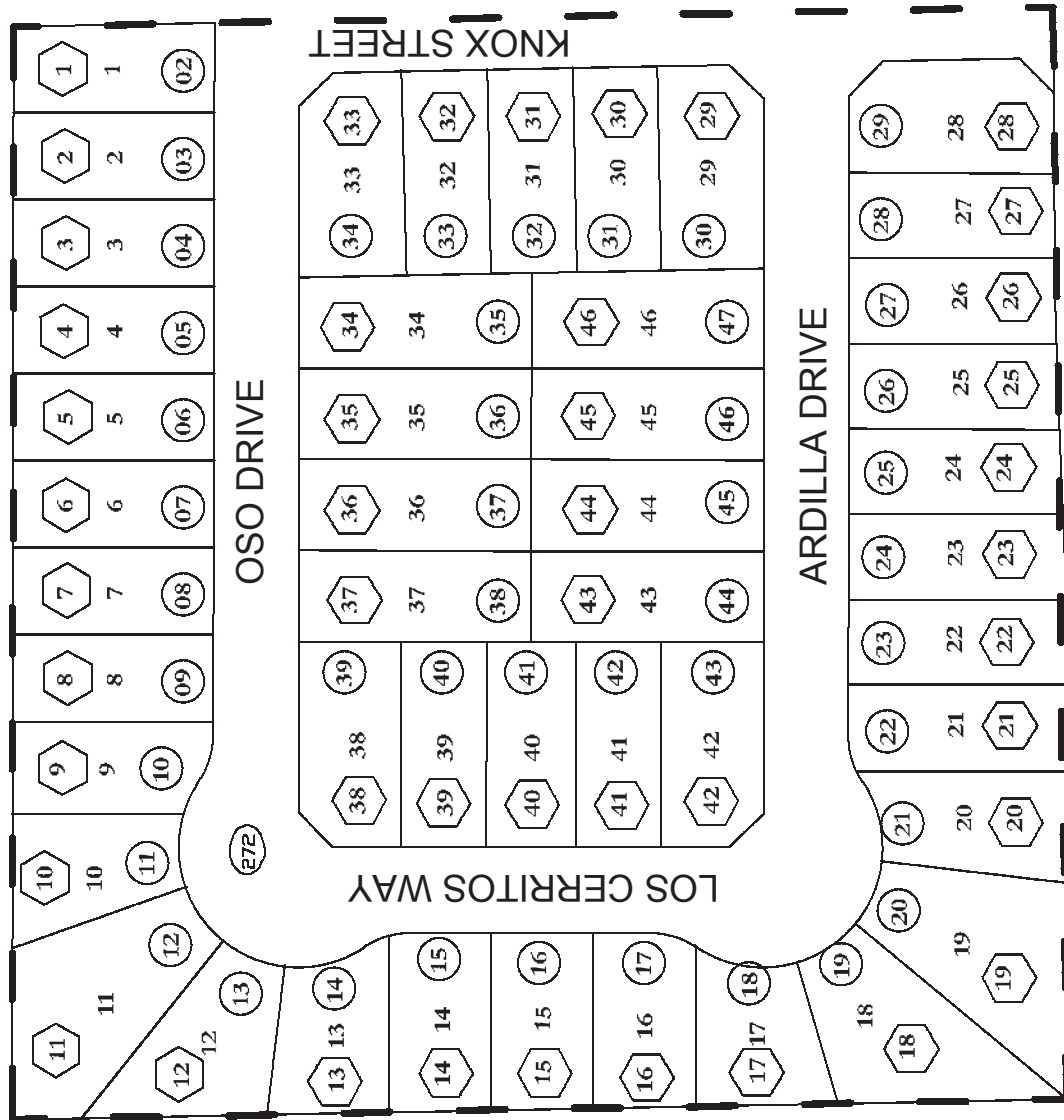
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT
MARIPOSA ESTATES
REV. JULY 2010



- PARCEL LOT BOUNDARY
- ZONE BOUNDARY
- SUBDIVISION LOT NUMBER
- ASSESSMENT NUMBER
- ASSESSOR'S PARCEL NUMBER
- ASSESSOR'S BOOK NUMBER

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT
ZONE 36B
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT
MARIPOSA ESTATES PHASE II
REV. JULY 2010



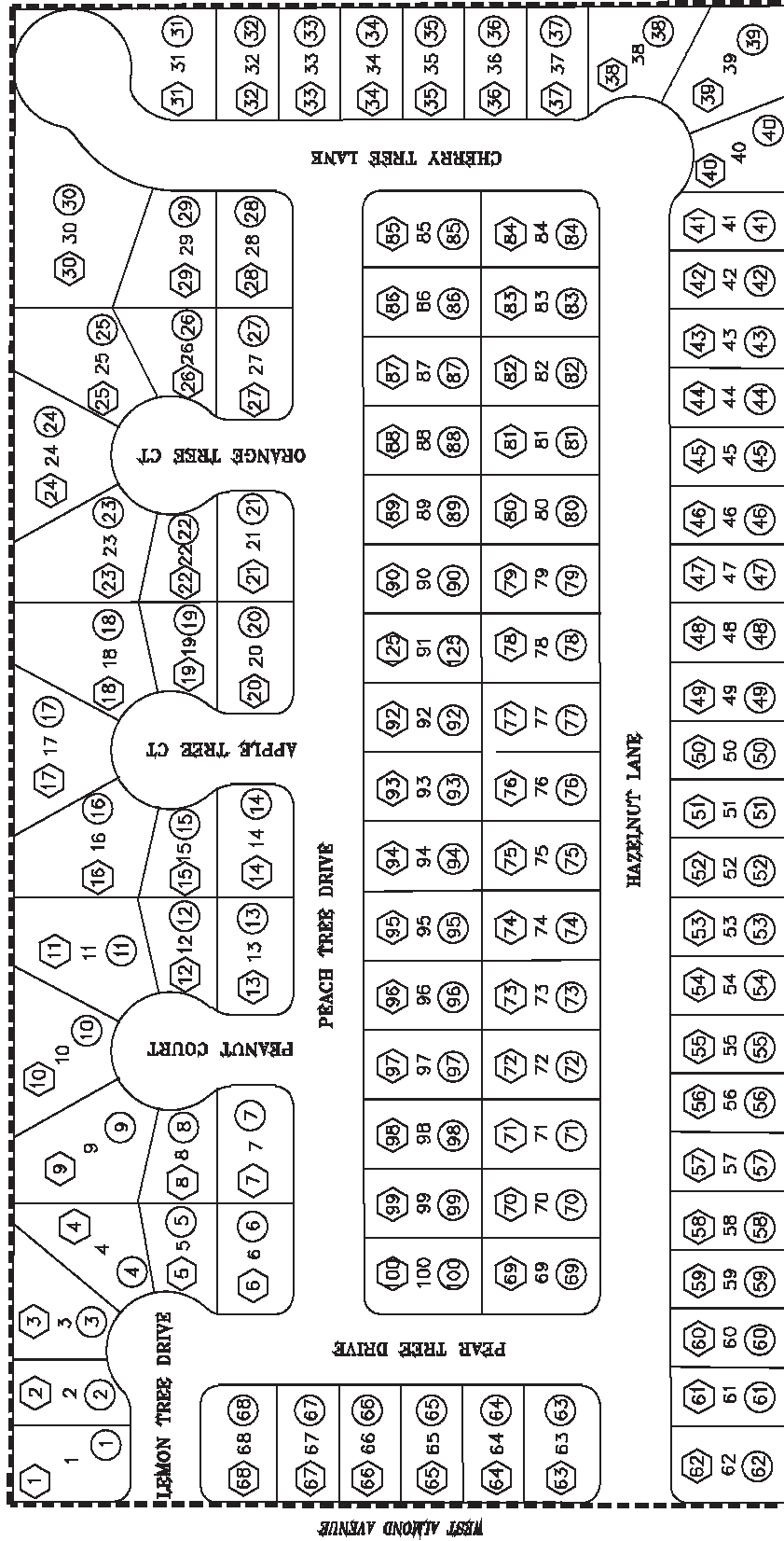
LEGEND

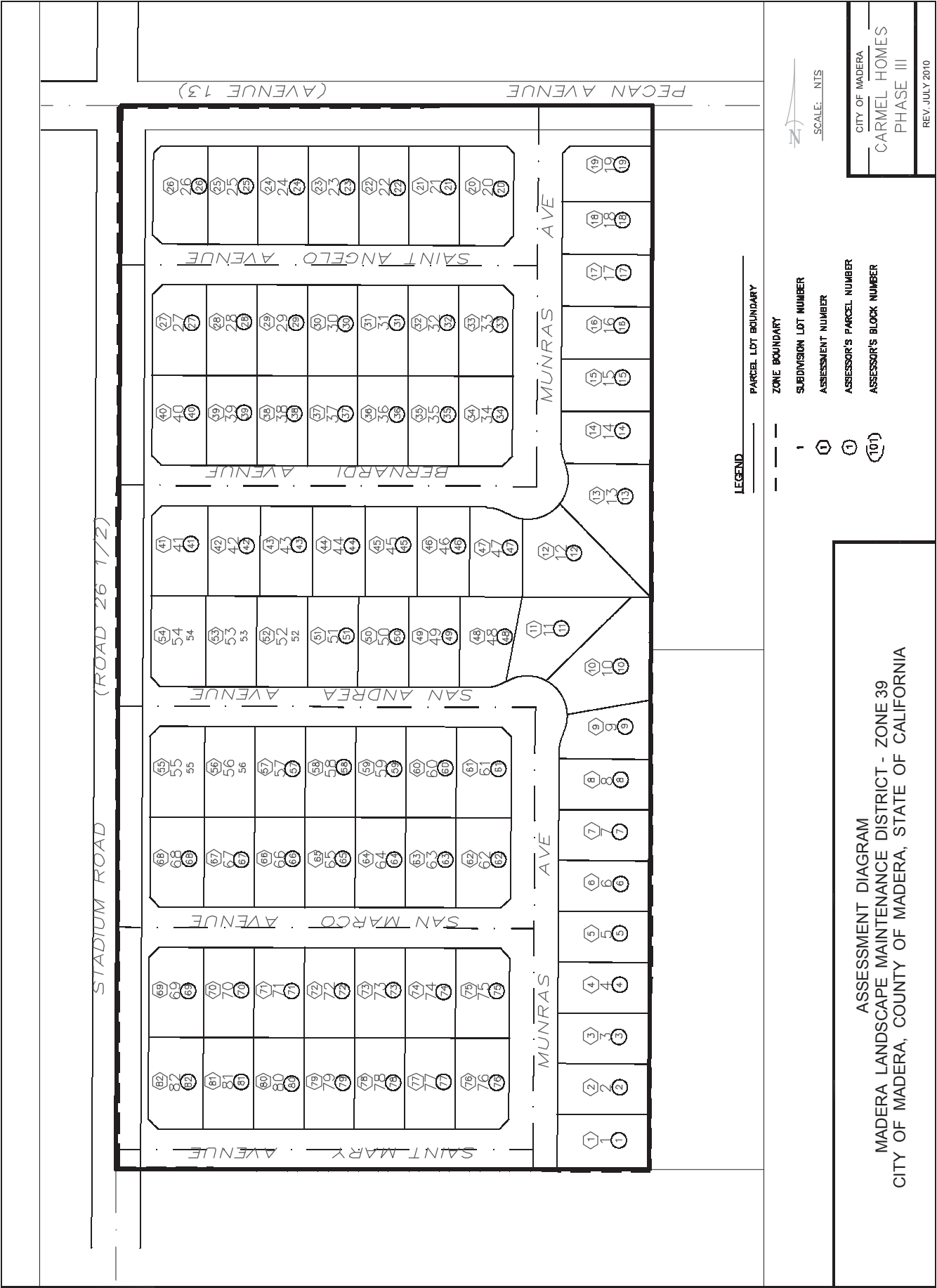
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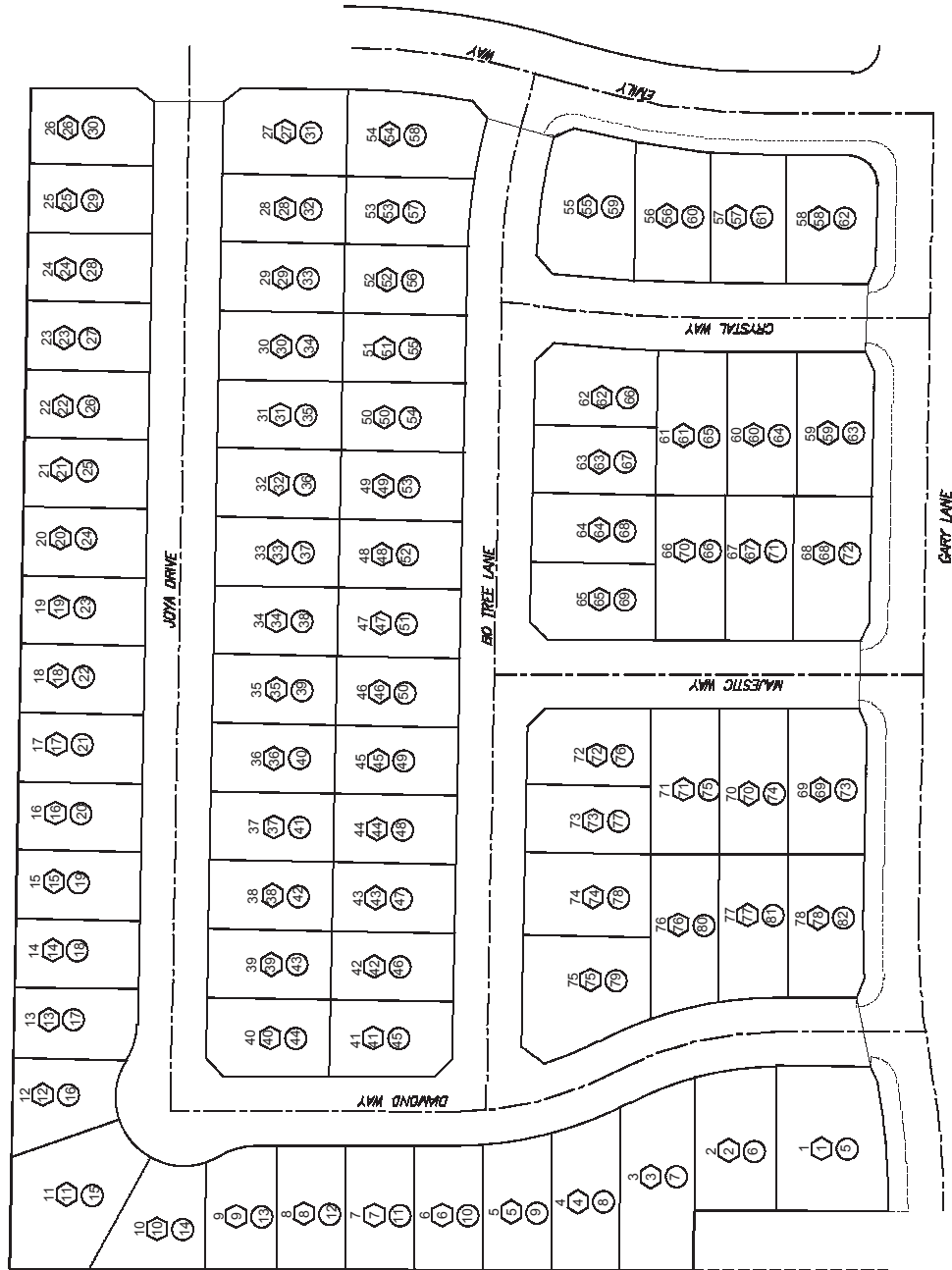
AN 18" X 26" VERSION OF THIS MAP HAS BEEN
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ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 36C
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
OLIVE ESTATES
REV. JULY 2010







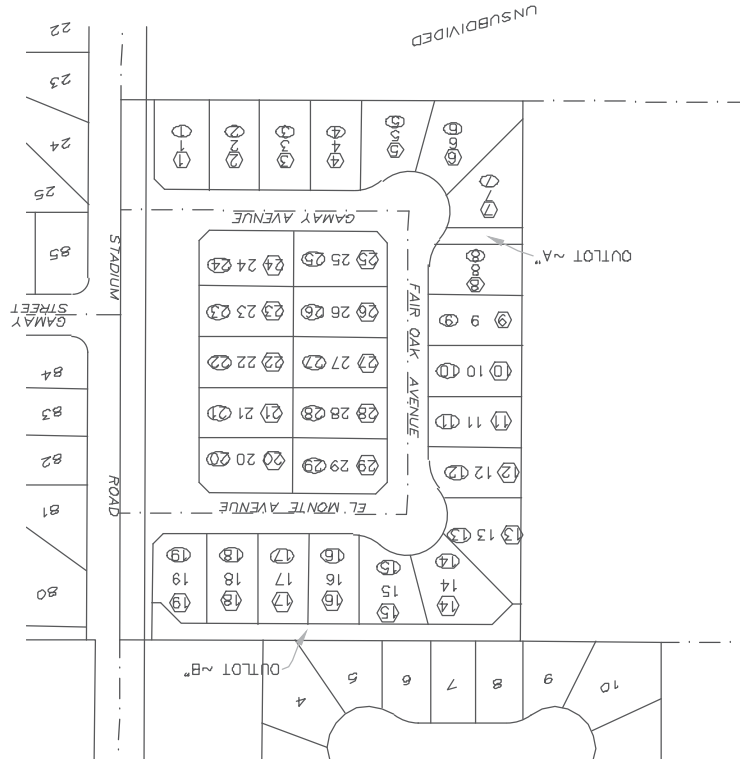
LEGEND

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1	ZONE BOUNDARY
1	SUBDIVISION LOT NUMBER
1	ASSESSMENT NUMBER
1	ASSESSOR'S PARCEL NUMBER
1	ASSESSOR'S BLOCK NUMBER

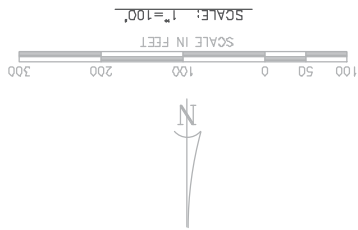
ASSESSMENT DIAGRAM MADERA LANDSCAPE MAINTENANCE DISTRICT ZONE 40 CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

ASSESSMENT DIAGRAM
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CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA
ZONE 41

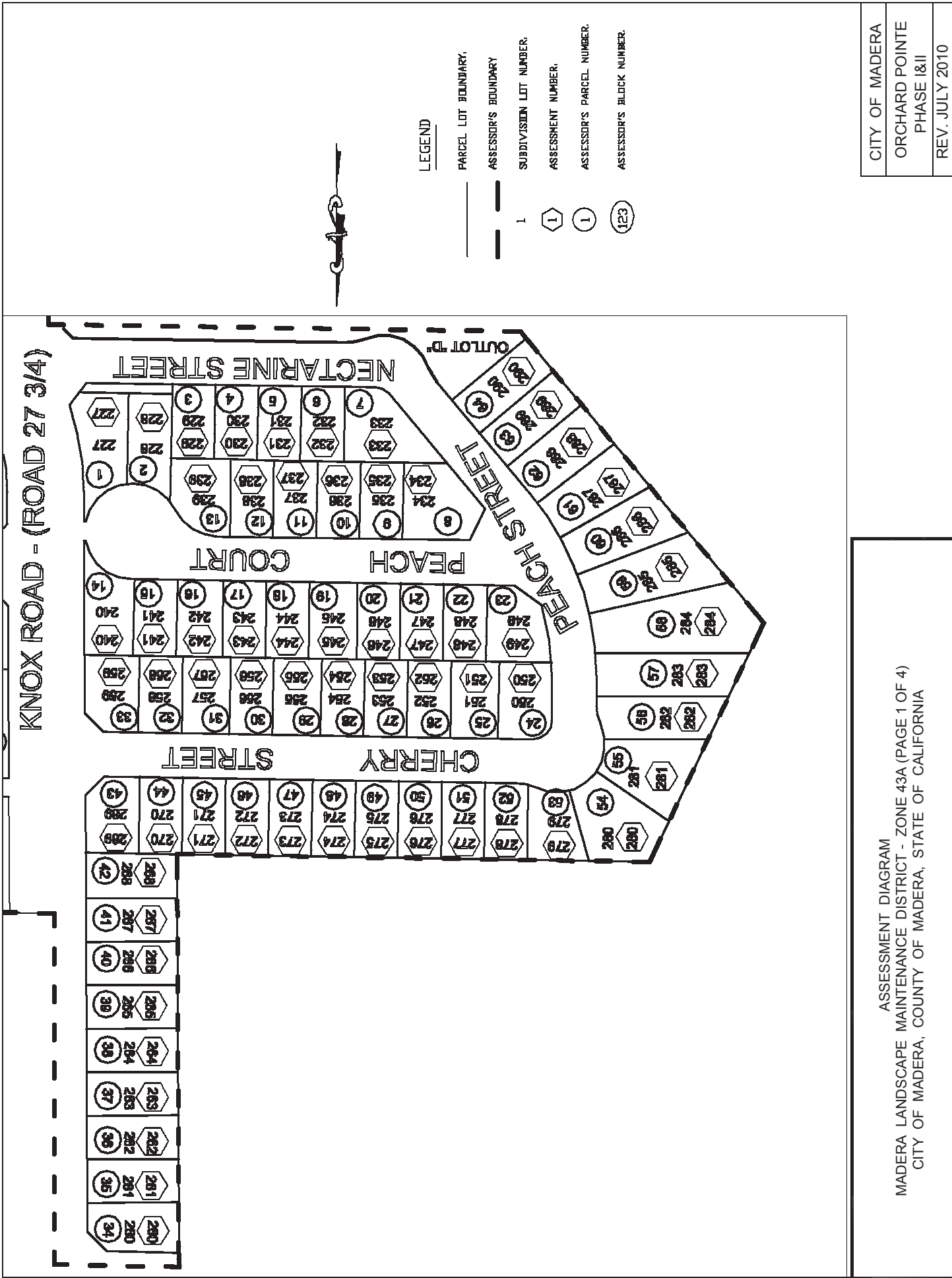
POND PLACE ESTATES

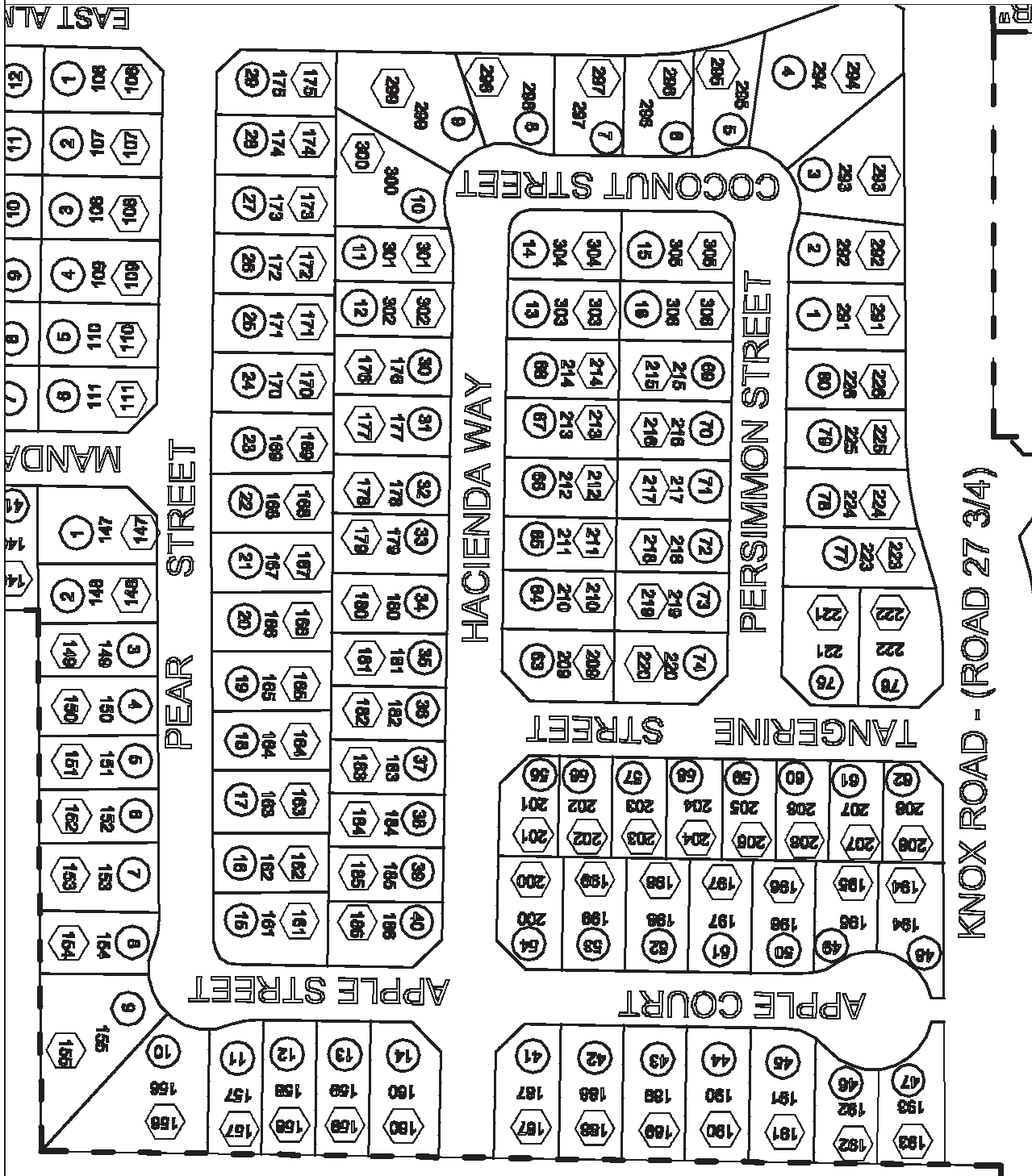


- LEGEND
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 - ZONE BOUNDARY.
 - SUBDIVISION LOT NUMBER.
 - ASSESSMENT NUMBER.
 - ASSESSOR'S PARCEL NUMBER.



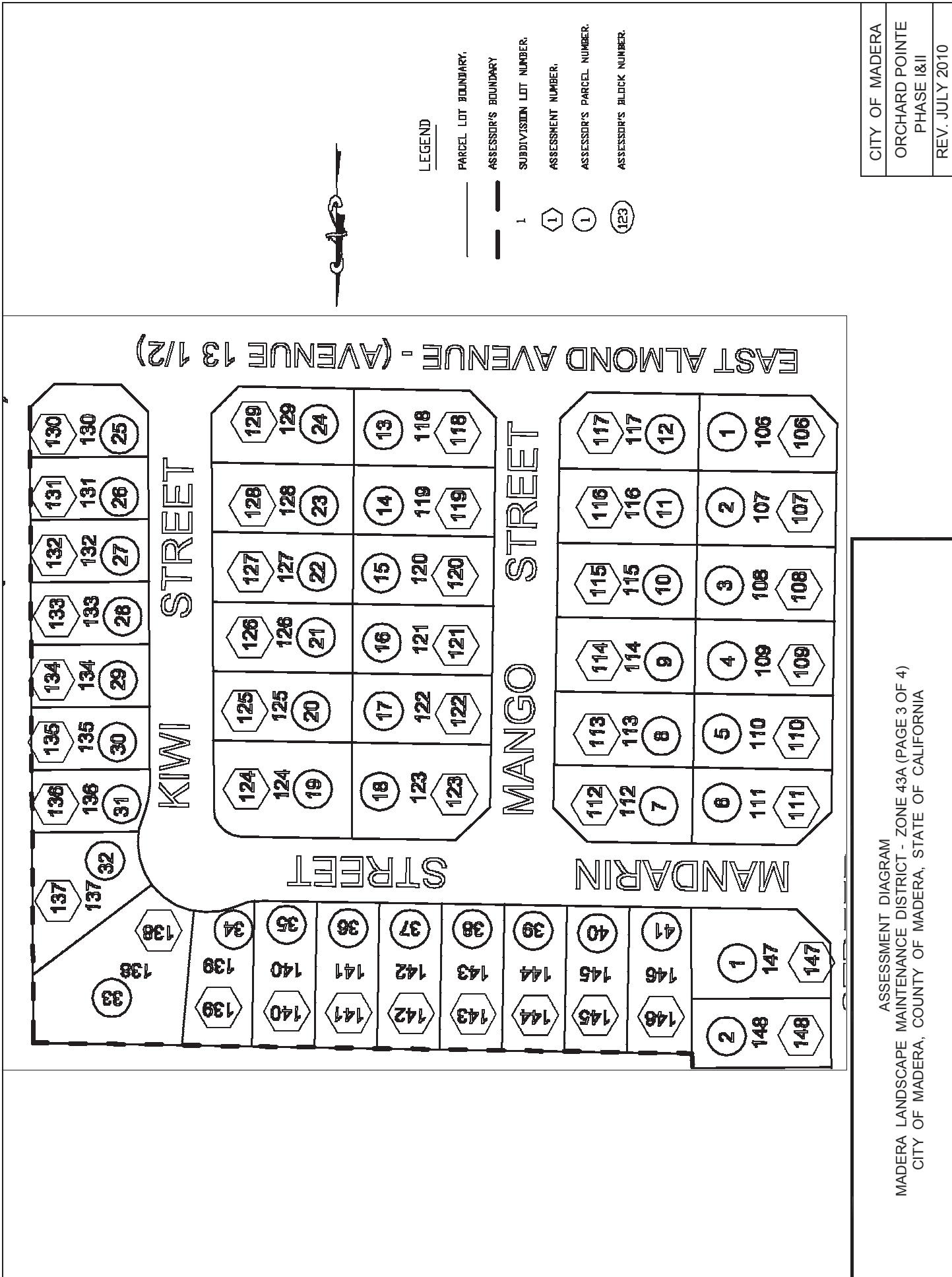
CITY OF MADERA
POND PLACE ESTATES
REV. JULY 2010





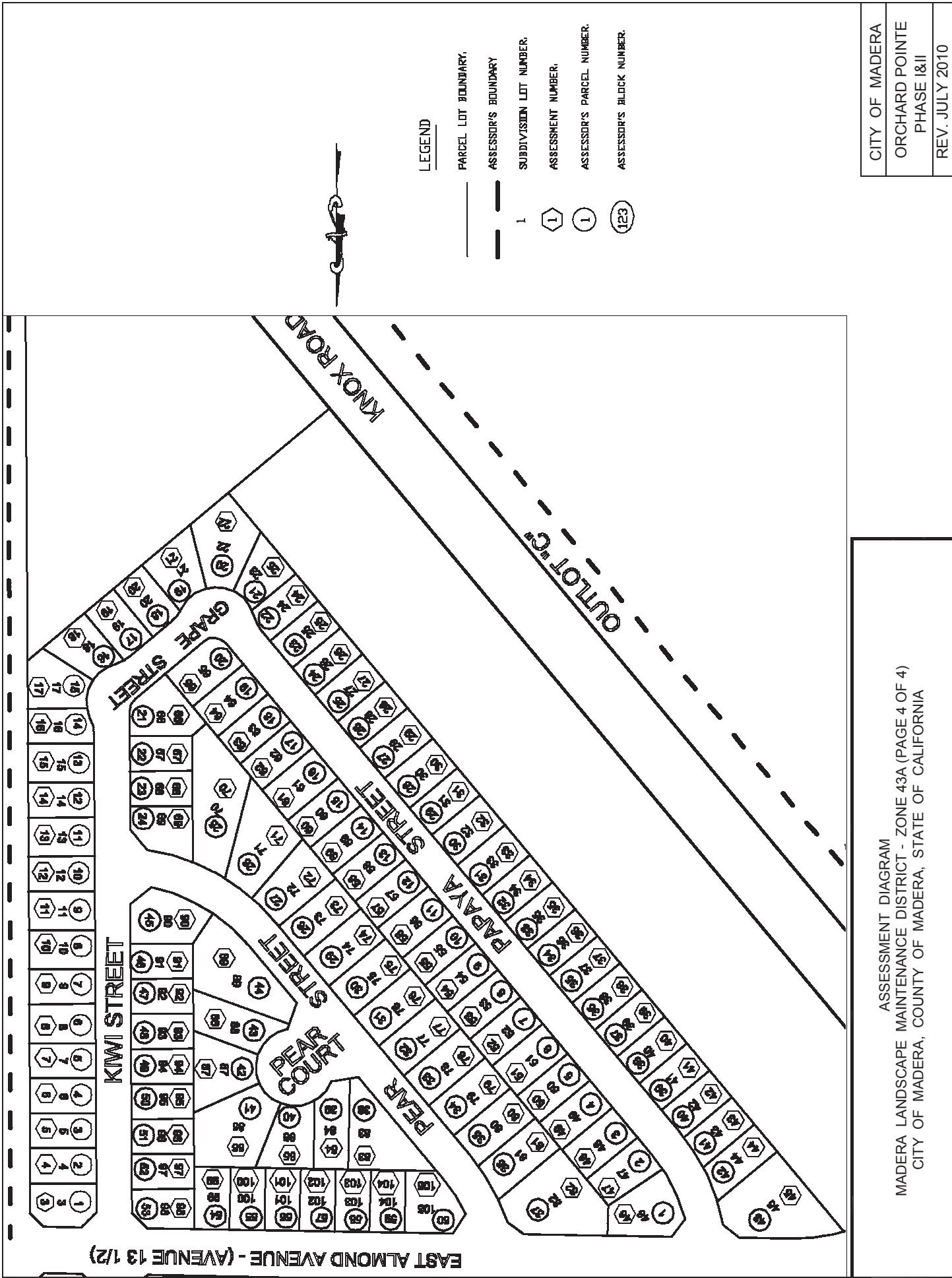
CITY OF MADERA
ORCHARD POINTE
PHASE I&II
REV. JULY 2010

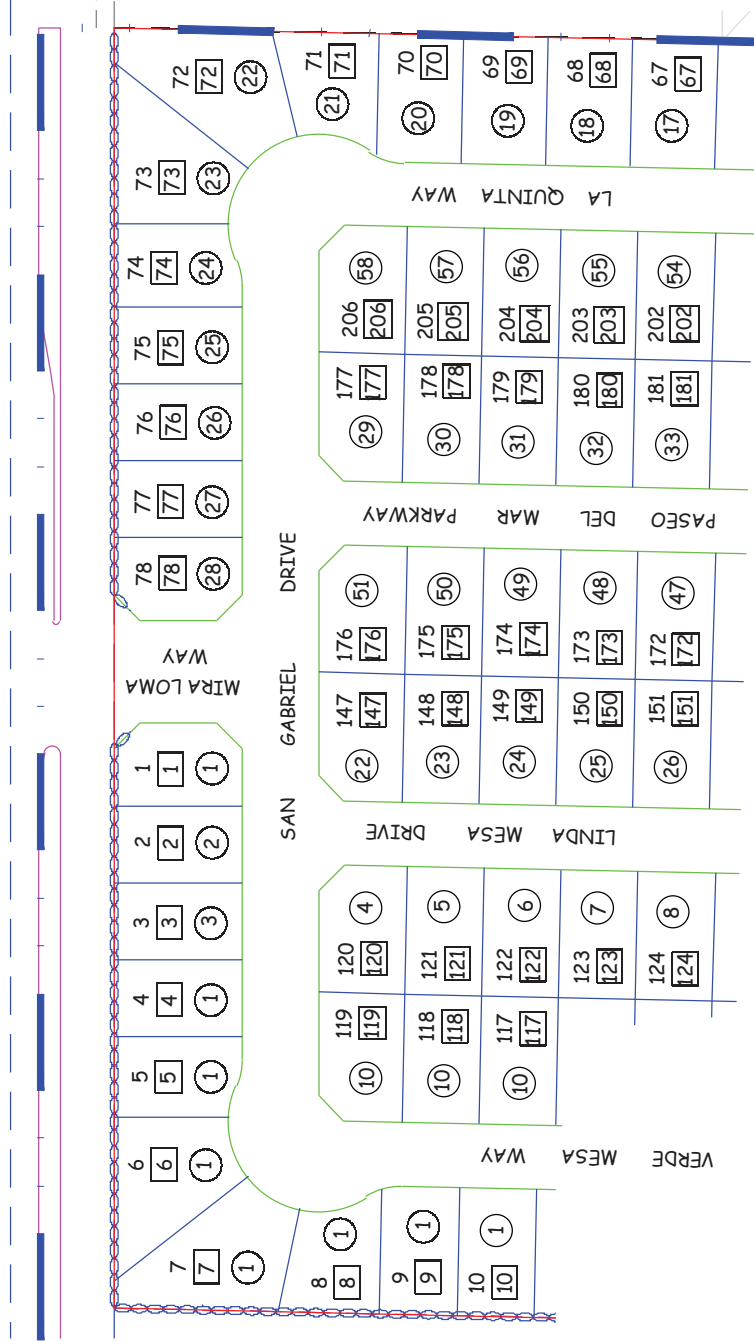
ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 43A (PAGE 2 OF 4)
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA



ASSESSMENT DIAGRAM
 MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 43A (PAGE 3 OF 4)
 CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
 ORCHARD POINTE
 PHASE I&II
 REV. JULY 2010





PARCEL LOT BOUNDARY

ZONE BOUNDARY

SUBDIVISION LOT NUMBER

ASSESSMENT NUMBER

ASSESSOR'S PARCEL NUMBER

ASSESSOR'S BOOK NUMBER

10
10
10
101

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT
ZONE 43C (PAGE 1 OF 3)
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

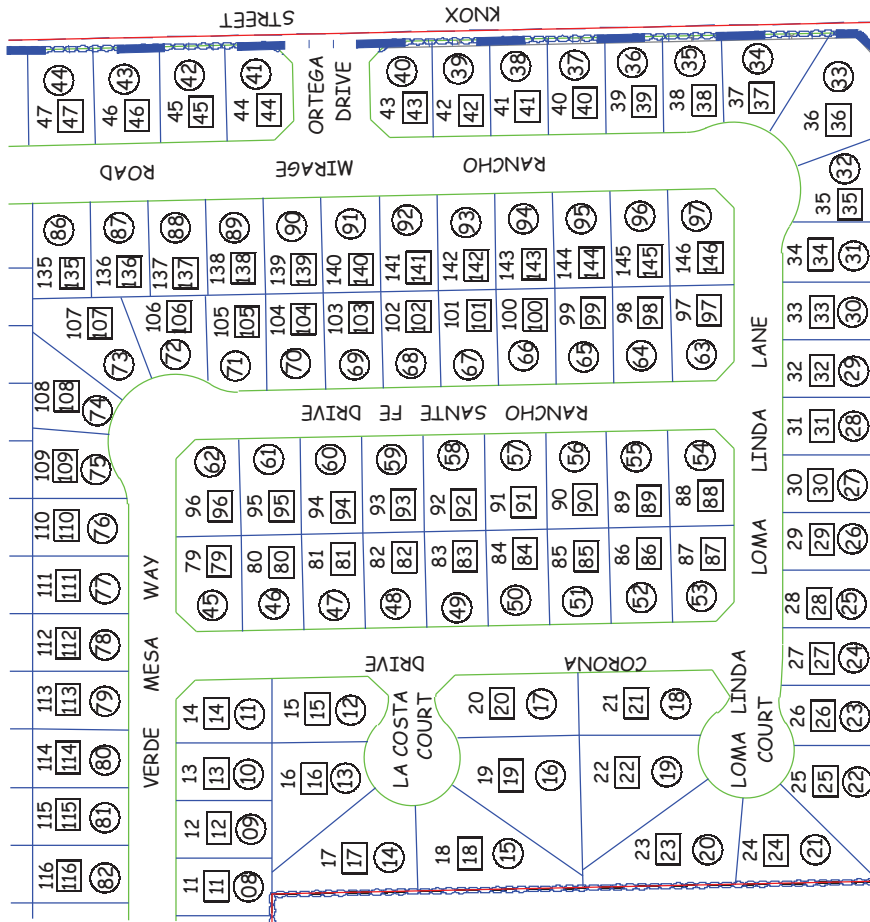
CITY OF MADERA

LANDSCAPE MAINTENANCE
DISTRICT 43C
EL CORONADO ESTATES

REV. JULY 2010

PARCEL LOT BOUNDARY
 ZONE BOUNDARY
 SUBDIVISION LOT NUMBER
 ASSESSMENT NUMBER
 ASSESSOR'S PARCEL NUMBER
 ASSESSOR'S BOOK NUMBER

10
 10
 10
 10



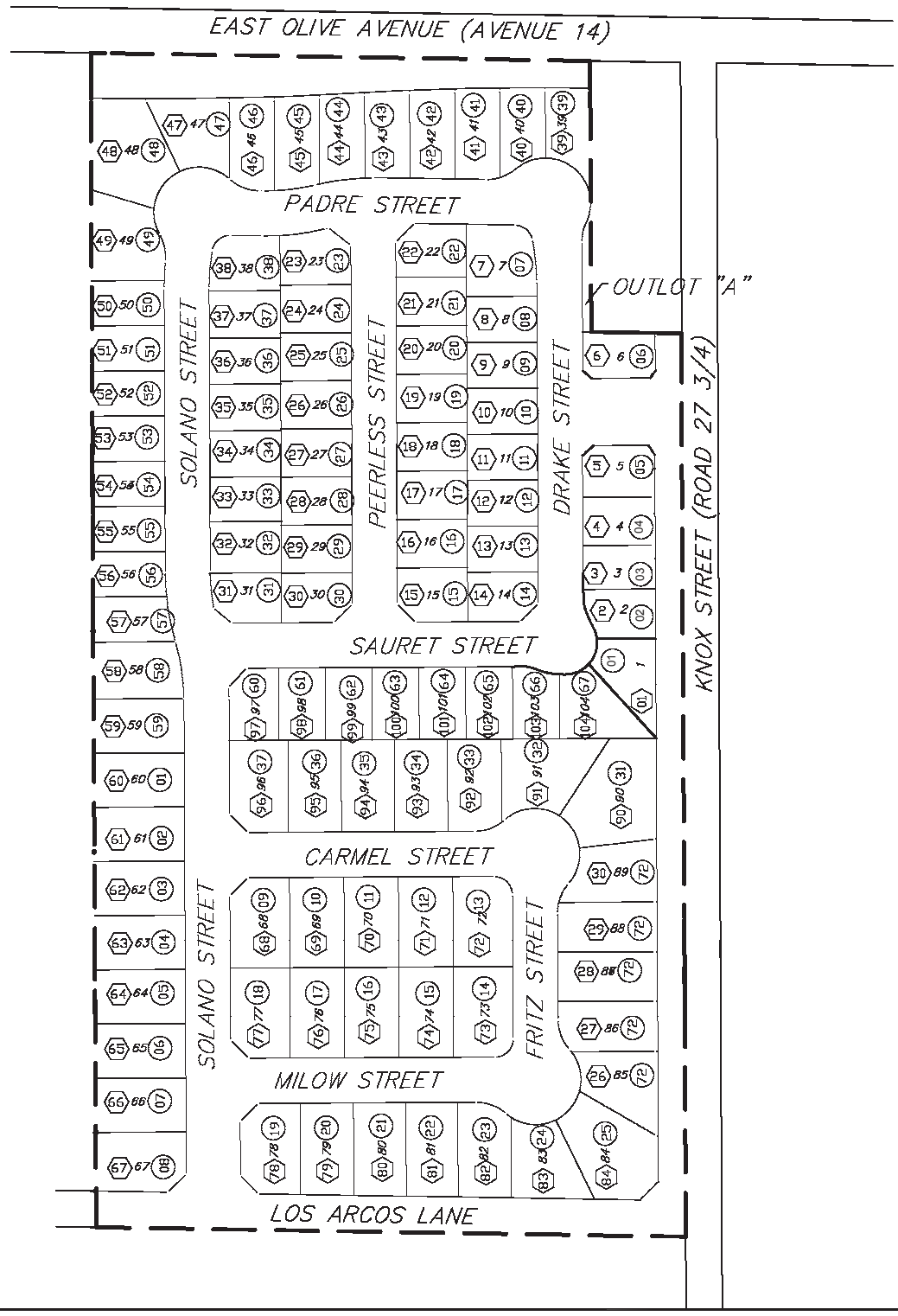
ASSESSMENT DIAGRAM
 MADERA LANDSCAPE MAINTENANCE DISTRICT
 ZONE 43C (PAGE 3 OF 3)
 CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

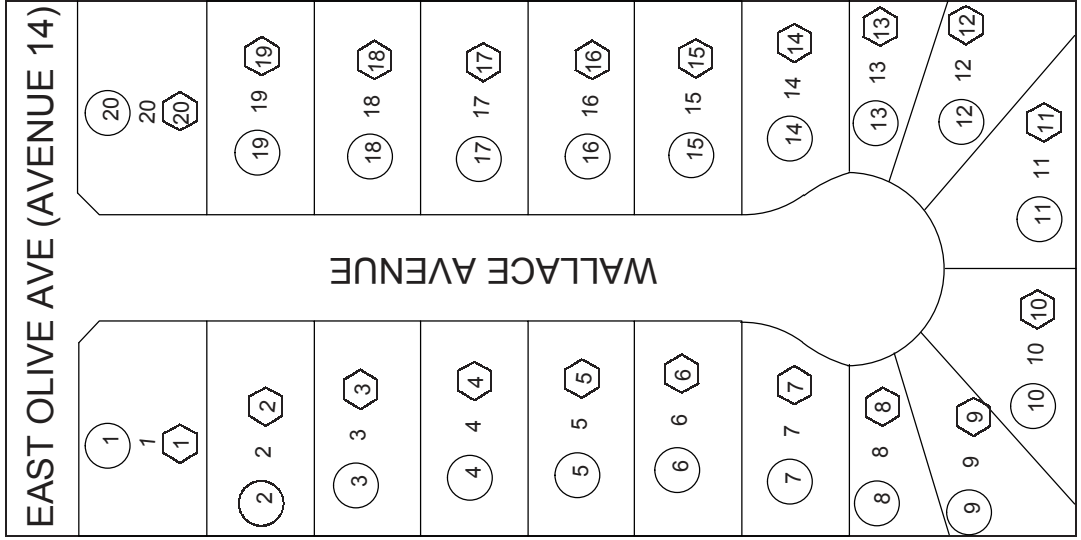
CITY OF MADERA
 LANDSCAPE MAINTENANCE
 DISTRICT 43C
 EL CORONADO ESTATE
 REV. JULY 2010



LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- SUBDIVISION LOT NUMBER.
- ASSESSMENT NUMBER.
- ASSESSOR'S PARCEL NUMBER.
- ASSESSOR'S BLOCK NUMBER.





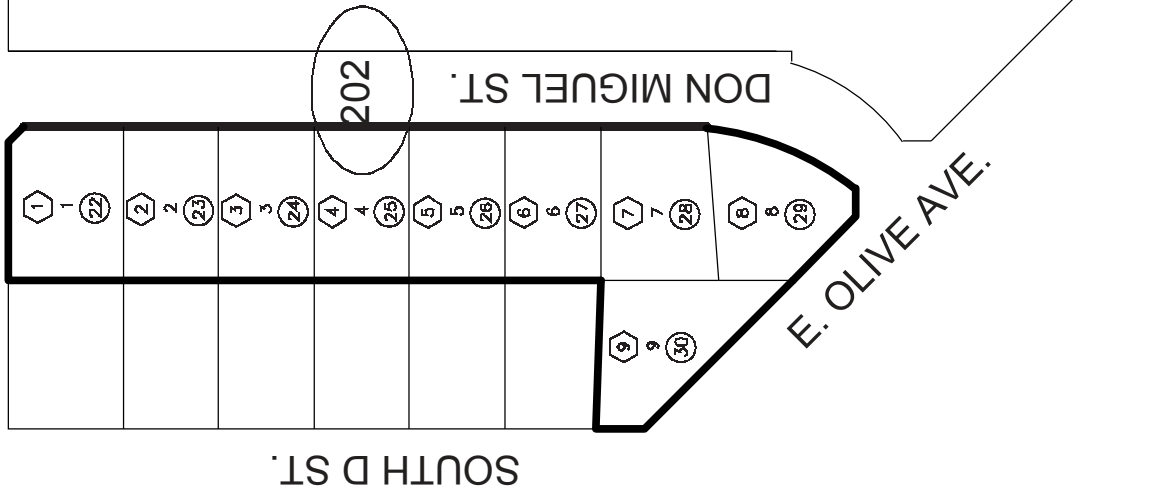
LEGEND

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- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER,
- 1 ASSESSMENT NUMBER,
- 1 ASSESSOR'S PARCEL NUMBER,
- 123 ASSESSOR'S BLOCK NUMBER.

ASSESSMENT DIAGRAM
 MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 43E
 CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
TAYLOR ESTATES
REV. JULY 2010

14TH ST.



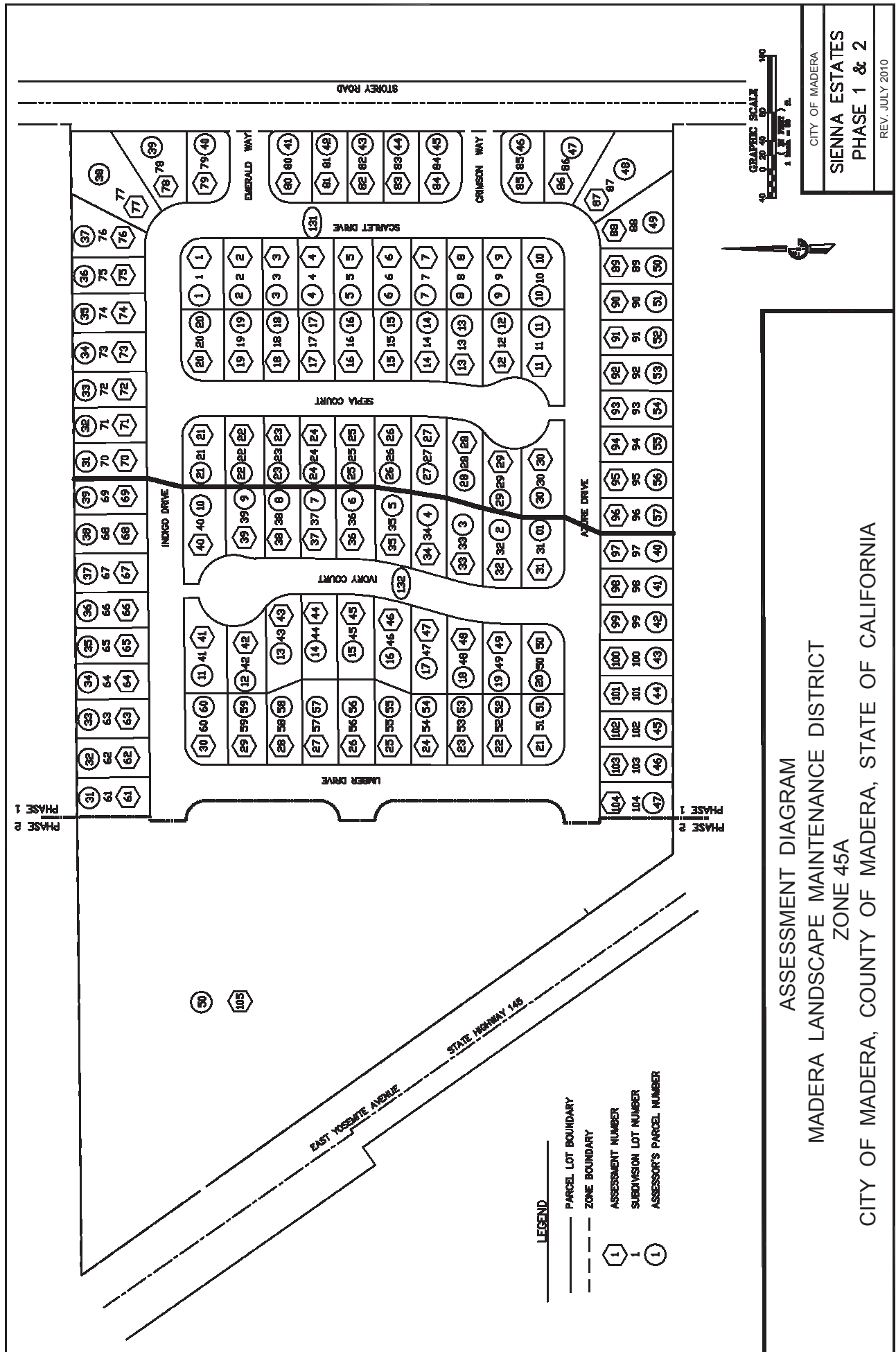
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—	ZONE BOUNDARY
1	SUBDIVISION LOT NUMBER
①	ASSESSMENT NUMBER
①	ASSESSOR'S PARCEL NUMBER
##	ASSESSOR'S BLOCK NUMBER

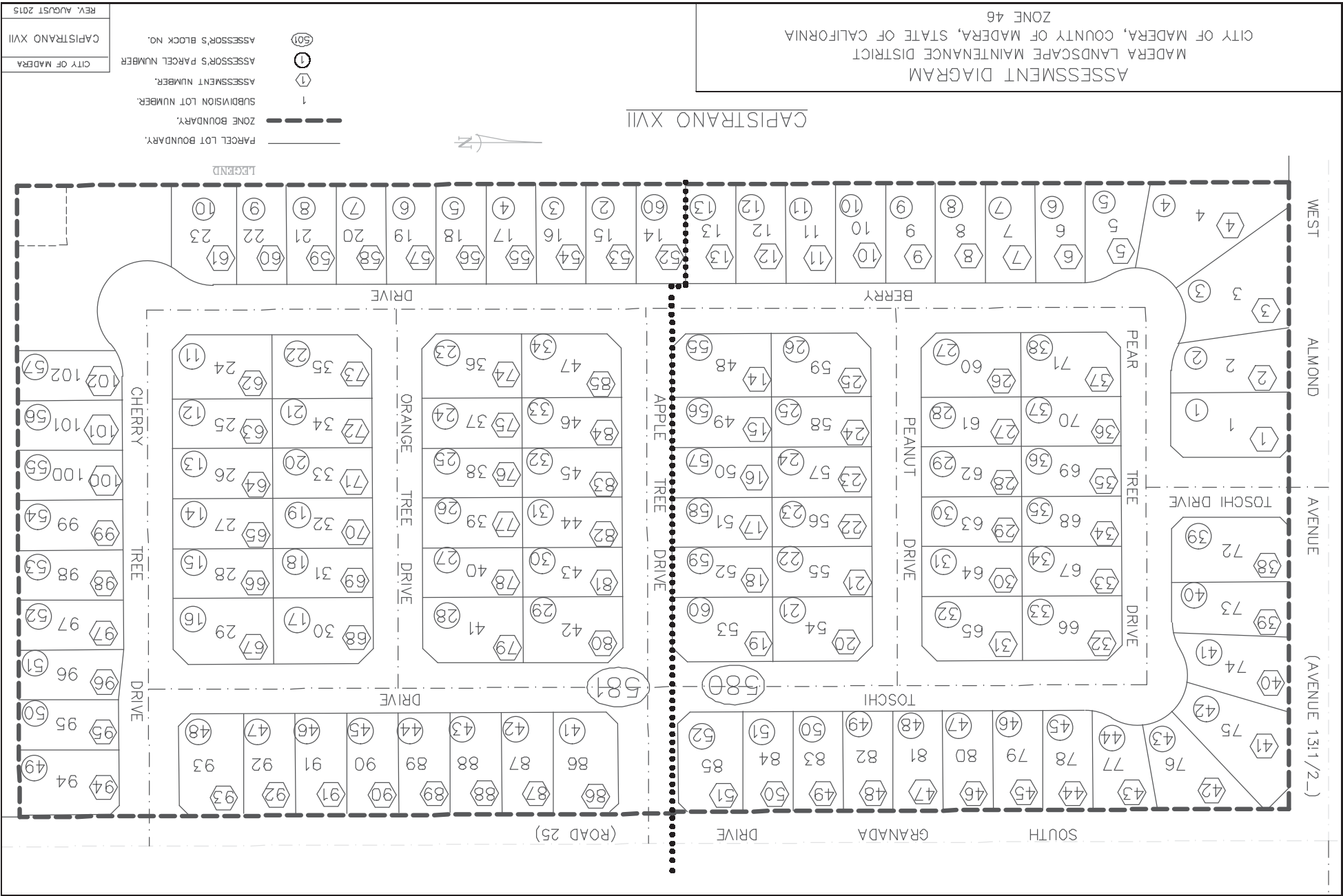
ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 44
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

SIERRA VISTA
ESTATES III

REV. JULY 2010





ASSESSMENT DIAGRAM
 MADERA LANDSCAPE MAINTENANCE DISTRICT
 CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA
 ZONE 60

SUGAR PINE VILLAGE

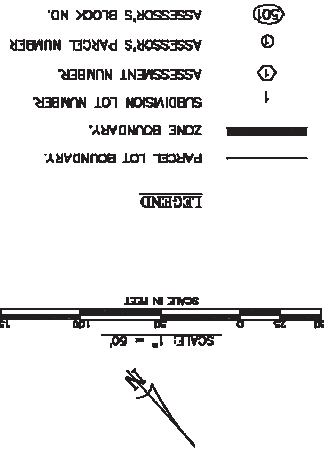
AVENUE

ELM

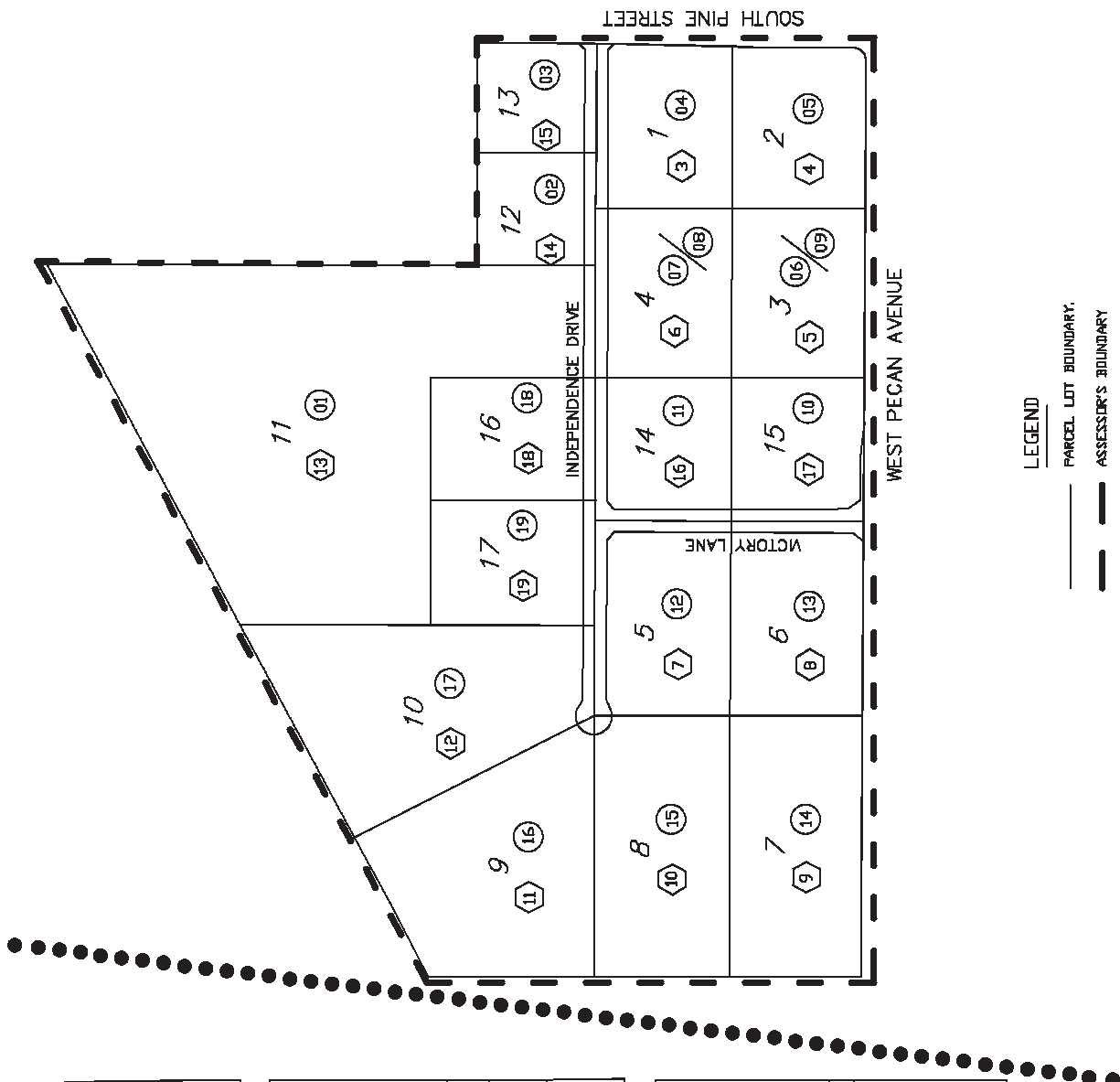
SANTA FE STREET

PERCY STREET

CLINTON STREET



CITY OF MADERA
 SUGAR PINE VILLAGE
 JANUARY 2008



NTS

LEGEND

— PARCEL LOT BOUNDARY

— ASSESSOR'S BOUNDARY

1 SUBDIVISION PARCEL LETTER/NUMBER

(1)

ASSESSMENT NUMBER

(1)

ASSESSOR'S PARCEL NUMBER

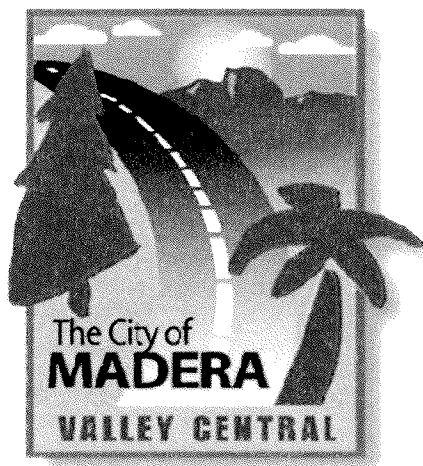
(123)

ASSESSOR'S BLOCK NUMBER

ASSESSMENT DIAGRAM

MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
RED ROCK RETAIL CENTER
TRACTOR SUPPLY CO
FALLAS PAREDES
FREEDOM INDUSTRIAL PARK
REV. APRIL 2015




REPORT TO CITY COUNCIL

MEETING DATE: July 19, 2017

AGENDA ITEM NUMBER: C-2

Approved By:


PUBLIC WORKS DIRECTOR


CITY ADMINISTRATOR

SUBJECT: Public Hearing and Introduction of an Ordinance Amending Section 5-5.13 of Chapter 5 of Title V of the Madera Municipal Code Pertaining to Watering Restrictions

RECOMMENDATION: Staff requests that Council introduce an ordinance amending Section 5-5.13 of Chapter 5 of Title V of the Madera Municipal Code Pertaining to Watering Restrictions.

SUMMARY: The City is currently operating under its Level B water use regulations, which limits use of outdoor irrigation and recreation to the hours of 12:00 a.m. to 10:00 a.m. and 7:00 p.m. to 12:00 a.m., two days per week. At the July 5th City Council Meeting, Council considered the City's water situation and directed Staff to draft an amendment to the Municipal Code to allow outdoor watering three days per week.

DISCUSSION: The City's current ordinance includes five water conservation levels. The proposed amendment would create six levels with a new Level B allowing watering three days per week:

- Level A allows watering all days of the week during the hours of 12:00 a.m. to 10:00 a.m. and 7:00 p.m. to 12:00 a.m.
- Level B allows watering three days per week during the hours of 12:00 a.m. to 10:00 a.m. and 7:00 p.m. to 12:00 a.m.:
 - Sunday, Wednesday and Friday for even numbered parcels, and
 - Tuesday, Thursday and Saturday for odd numbered parcels.
 - No watering on Mondays.
- Level C allows watering two days per week during the hours of 12:00 a.m. to 10:00 a.m. and 7:00 p.m. to 12:00 a.m.:
 - Sunday and Wednesday for parcels with even numbered street addresses, and
 - Saturday and Thursday for parcels with odd numbered street addresses.
- Level D allows watering to one day per week during the hours of 12:00 a.m. to 10:00 a.m. and 7:00 p.m. to 12:00 a.m.:
 - Sunday for parcels with even numbered street addresses, and
 - Saturday for parcels with odd numbered street addresses.
- Level E allows watering to one day per week limited to drip systems designed to only irrigate trees and bushes to minimally maintain their viability during the hours of 12:00 a.m. to 10:00 a.m. and 7:00 p.m. to 12:00 a.m.:
 - Sunday for parcels with even numbered street addresses, and
 - Saturday for parcels with odd numbered street addresses.
- Level F eliminates all watering for irrigation of plants other than edible crops for personal consumption.

FINANCIAL IMPACT: The expenses for implementing and administering these activities occur within the Water Fund and do not impact the General Fund.

CONSISTENCY WITH THE VISION MADERA 2025 PLAN: While the proposed action is not specifically addressed as part of the Plan, they are not in conflict with the 2025 Plan.

ORDINANCE NO. _____

**AN ORDINANCE AMENDING SECTION 5-5.13 OF CHAPTER 5 OF
TITLE V OF THE MADERA MUNICIPAL CODE PERTAINING TO
WATERING RESTRICTIONS**

WHEREAS, it is necessary for the City to further refine regulations relating to the City's water system and enforcement of water conservation; and

WHEREAS, the City has considered the totality of the Municipal ordinance pertaining to water and has determined that certain provisions are needed for the effective implementation and protection of the City's water system.

**THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA,
DOES ORDAIN AS FOLLOWS:**

Section 1. Recitals. The Recitals set forth above are true and correct and incorporated herein by reference.

Section 2. Section 5-5.13(A) of Chapter 5, of Title V of the Madera Municipal Code is hereby amended to read as follows:

(A) *Drought levels.* When the City Council by resolution determines that water supplies are limited and additional conservation measures are necessary to reduce water consumption, the Council may enact one of ~~five~~six drought water restriction levels A through E[F] as set forth in this subsection, and restrictions under each section shall be enforced for such period of time as designated by the City Council or until lifted by them by separate resolution. [The City Council at any time may prohibit all organized carwashes not conducted as part of a licensed car wash business, if it determines by resolution it is warranted to contribute to other enacted water restrictions intended to reduce water consumption.]

Level A

When the City Council by resolution determines it is warranted that additional water restrictions are necessary to reduce water consumption by limited means, the following restrictions shall apply:

Outdoor application of water for irrigation and recreation uses shall be restricted to the hours of 12:00 a.m. to 10:00 a.m. and 7:00 p.m. to 12:00 a.m.

[Level B

When the City Council by resolution determines it is warranted that additional water restrictions are necessary to reduce water consumption by moderate means, the following restrictions shall apply:

Outdoor application of water for irrigation and recreation uses shall be restricted to the hours of 12:00 a.m. to 10:00 a.m. and 7:00 p.m. to 12:00 a.m., and restricted to usage

on Sunday, Wednesday, and Friday for parcels with even numbered street addresses, and Tuesday, Thursday and Saturday for parcels with odd numbered street addresses.]

Level B[C]

When the City Council by resolution determines it is warranted that additional water restrictions are necessary to reduce water consumption by moderate means, the following restrictions shall apply:

Outdoor application of water for irrigation, recreation uses shall be restricted to the hours of 12:00 a.m. to 10:00 a.m. and 7:00 p.m. to 12:00 a.m., and restricted to usage on Sunday and Wednesday for parcels with even numbered street addresses and Saturday and Tuesday for parcels with odd numbered street addresses.

Level C[D]

When the City Council by resolution determines it is warranted that additional water restrictions are necessary to reduce water consumption by significant means, the following restrictions shall apply:

Outdoor application of water for irrigation and recreation uses shall be restricted to the hours of 12:00 a.m. to 10:00 a.m. and 7:00 p.m. to 12:00 a.m., and restricted to usage on Sunday for parcels with even numbered street addresses and Saturday for parcels with odd numbered street addresses.

Level D[E]

When the City Council by resolution determines it is warranted that additional water restrictions are necessary to reduce water consumption by aggressive means, the following restrictions shall apply:

Outdoor application of water for irrigation of plants shall be limited drip system designed to only irrigate trees and bushes to minimally maintain their viability. The application of water shall be restricted to the hours of 12:00 a.m. to 10:00 a.m. and 7:00 p.m. to 12:00 a.m., and restricted to usage on Sunday for parcels with even numbered street addresses and Saturday for parcels with odd numbered street addresses.

Level E[F]

When the City Council by resolution determines it is warranted that additional water restrictions are necessary to reduce water consumption by extreme means, the following restrictions shall apply:

All outdoor application of water for irrigation of plants other than edible crops for personal consumption shall be eliminated.

~~The City Council at any time may prohibit all organized carwashes not conducted as part of a licensed car wash business, if it determines by resolution it is warranted to contribute to other enacted water restrictions intended to reduce water consumption.~~

Section 3. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be unconstitutional, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council hereby declares that it would have passed this Ordinance and each section, subsection, sentence, clause or phrase thereof irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared unconstitutional or void for any other reason.

Section 4. Effective Date. This ordinance shall be effective and of full force and effect at 12:01 a.m. on the 31st day after its passage.

* * * * *

REPORT TO THE CITY COUNCIL

COUNCIL MEETING OF:
July 19, 2017

AGENDA ITEM NUMBER:
C-3

Approved By:


PLANNING MANAGER


CITY ADMINISTRATOR

SUBJECT:

Second Reading and Consideration of Adoption of an Ordinance Rezoning Property Located in Proximity to the Northwest Corner of West Yosemite Avenue and North K Street (601 and 609 West Yosemite Avenue, and 110 North K Street) from the R1 (Low Density Residential) Zone District to the WY (West Yosemite Professional Office) Zone District.

RECOMMENDATION:

It is recommended that the Council adopt the ordinance rezoning the subject properties.

DISCUSSION:

The applicant proposes to rezone three contiguous parcels located in proximity to the northwest corner of West Yosemite Avenue and North K Street from the R1 (Low Density Residential) to the WY (West Yosemite Professional Office) Zone District in order to allow for the development of the site into a professional office complex.

The West Yosemite Overlay Zone was created in 1984 in order "to provide for the orderly transition of the West Yosemite Avenue area from residential to nonresidential uses consistent with the General Plan." Cumulatively, the development standards of the zone provide for the transition of property in proximity to West Yosemite Avenue from residential to office uses. Approval of the proposed rezone would provide consistency between the Zoning Ordinance and the General Plan and would provide the required zoning necessary to move forward with the development of office uses on the property.

The rezoning was considered by the Planning Commission at its June 13, 2017 meeting. The City Council introduced the rezoning ordinance at its July 5, 2017 meeting. The second reading and adoption of the rezoning ordinance would complete the rezoning process.

CONSISTENCY WITH THE VISION MADERA 2025 PLAN:

The first of the four core vision statements in the Vision Plan is "a well-planned city". The Council, by considering how this proposal relates to surrounding development, is actively implementing Strategy 201 of the Vision Plan which encourages the redevelopment of property.

FISCAL IMPACT:

None.

REFERENCE MATERIALS:

Draft Ordinance

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MADERA AMENDING THE OFFICIAL CITY OF MADERA ZONING MAP TO REZONE APPROXIMATELY 30,000 SQUARE FEET OF PROPERTY LOCATED AT 601 AND 609 WEST YOSEMITE AVENUE, AND 110 NORTH K STREET, IN PROXIMITY TO THE INTERSECTION OF WEST YOSEMITE AVENUE AND NORTH K STREET FROM THE R1 (LOW DENSITY RESIDENTIAL) ZONE DISTRICT TO THE WY (WEST YOSEMITE PROFESSIONAL OFFICE) ZONE DISTRICT.

THE CITY COUNCIL OF THE CITY OF MADERA DOES ORDAIN AS FOLLOWS:

SECTION 1. The Planning Commission of the City of Madera and this Council have held public hearings upon the rezoning of this property and have determined that the proposed rezoning is consistent with the General Plan as amended and subsequent development will be in conformance with all standards and regulations of the Municipal Code.

SECTION 2. The City of Madera Zoning Map as provided for in Chapter 3 of Title X of the Madera Municipal Code is hereby amended as illustrated in Exhibit "A" attached hereto, which indicates the segment of the City of Madera Zoning Map to be amended. Unless the adoption of this amendment to the Zoning Map is lawfully stayed, thirty-one (31) days after adoption of this amendment, the Planning Director and City Clerk shall cause these revisions to be made to the City of Madera Zoning Map which shall also indicate the date of adoption of this revision and be signed by the Planning Director and City Clerk.

SECTION 3. Based upon the testimony and information presented at the hearing, the adoption of the proposed rezoning is in the best interest of the City of Madera, and the Council hereby approves the rezoning based on the following findings:

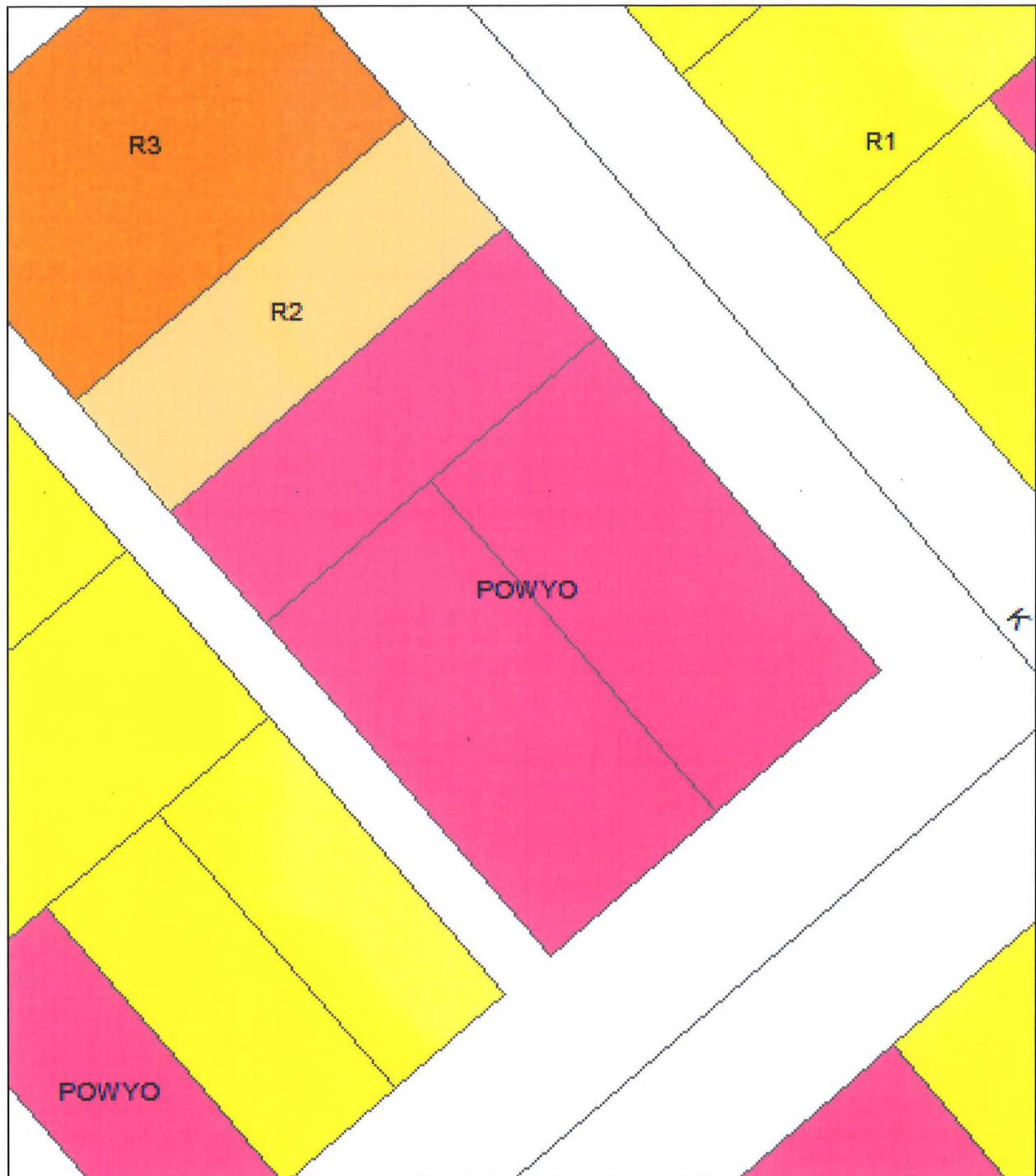
FINDINGS:

1. THE PROPOSED REZONE WILL PROVIDE THE REQUIRED CONSISTENCY BETWEEN THE GENERAL PLAN AMENDMENT AND ZONING.
2. THE REZONE IS NOT EXPECTED TO BE DETRIMENTAL TO THE HEALTH, SAFETY, PEACE, COMFORT OR GENERAL WELFARE OF THE NEIGHBORHOOD OR THE CITY.
3. CITY SERVICES AND UTILITIES ARE AVAILABLE OR CAN BE EXTENDED TO SERVE THE AREA.

SECTION 4. This Ordinance shall be effective and of full force and effect at 12:01 a.m. on the thirty-first day after its passage.

* * * * *

EXHIBIT A



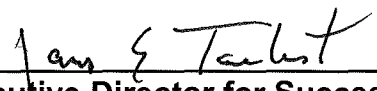
CITY OF MADERA REPORT TO THE CITY COUNCIL

CITY COUNCIL MEETING OF: July 19, 2017

AGENDA ITEM NUMBER: C-4

APPROVED BY:


Neighborhood Preservation Supervisor


Executive Director for Successor Agency


City Administrator

Subject: Public Hearing and Consideration of a Resolution of the City Council of the City of Madera Confirming Weed Abatement Report and Ordering Cost of Abatement to be a Special Assessment on the Respective Properties

Summary: Public Hearing and Adoption of a Resolution Confirming Weed Abatement and Special Assessment

I. HISTORY/BACKGROUND

On January 7, 2015 the City Council adopted Ordinance 913 C.S. and declared weeds to be a nuisance and ordered the abatement of that nuisance as called for in § 3-15 of the Madera Municipal Code.

On March 13, 2017 a City-wide inspection for lots and properties in violation of the Weed Abatement Ordinance was completed and 373 lots were noted in violation. On March 30, 2017 a Notice of Violation was issued to 373 properties through first class mail. The deadline for owners to abate their properties was May 14, 2017.

On June 7, 2017 the City Council reviewed the list of the properties that were still in violation, conducted a public hearing, and ordered the abatement. At this public hearing, no objections were noted.

On June 19, 2017 the lots were re-inspected and a list was compiled of those properties not in compliance. On June 23, 2017 a weed abatement contractor abated 5 properties that were still in violation.

II. SITUATION

The parcels of land listed on Exhibit "A" (attached) have been inspected and, at the time of inspection were found in violation of the Madera Municipal Code § 3-15.01. These weeds have the potential to become a fire hazard. The City of Madera Neighborhood Revitalization Department took proper steps to notify the affected property owners by certified mail of the proposed weed abatement action on respective properties. The Weed Abatement Assessment Report was posted as required.

Property owners may object to the charges for weed abatement levied against their properties. The charges consist of \$250.00 Administrative Fee and Contractor's Cost to abate the violation.

All charges incurred by the City of Madera for the weed abatement services will be included as a special assessment on bills for property taxes levied against the respective lots and parcels of land, which are considered liens on these properties.

The costs associated with the cleanup of those properties are identified in the Resolution as Exhibit "A".

III. LINKAGE TO VISION 2025

Strategy 134 – Visual Standards: Establish and enforce visual standards for neighborhoods and businesses in Madera including design review and code enforcement.

Strategy 137 – Code enforcement: promote sound redevelopment and code enforcement practices city-wide.

Action 201.3 – Enforce zoning and redevelopment codes and regulations.

IV. RECOMMENDATION

Staff recommends that City Council hold a public hearing to hear and consider any objections from affected property owners of the proposed assessments related to the completed weed abatement work and adopt the attached resolution confirming the report and ordering abatement costs to be a special assessment.

Attachment:

- Resolution
- Exhibit A

RESOLUTION NO:

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA CONFIRMING
WEED ABATEMENT REPORT AND ORDERING COST OF ABATEMENT TO BE A
SPECIAL ASSESSMENT**

WHEREAS, On January 7, 2015 the City Council adopted Ordinance 913 C.S. and declared weeds to be a nuisance; and

WHEREAS, the Ordinance ordered the abatement of that nuisance as called for in § 3-15 of the Madera Municipal Code; and

WHEREAS, the parcels of land listed on Exhibit “A” attached hereto were abated on June 23, 2017; and

WHEREAS, at the time of the abatement the parcels were found to be in violation of Madera Municipal Code § 3-15.01

WHEREAS, each property owner was notified by mail of the proposed weed abatement action on respective properties as required by the Madera Municipal Code; and

WHEREAS, the City Clerk posted notice of the lien confirmation hearing as required by the Municipal Code; and

WHEREAS, all charges incurred by the City of Madera for the weed abatement services will be included as a special assessment to be collected along with regular property taxes levied against the respective lots and parcels of land, and are considered liens against these properties.

NOW THEREFORE THE CITY COUNCIL OF THE CITY OF MADERA does hereby resolve,
find and order as follows:

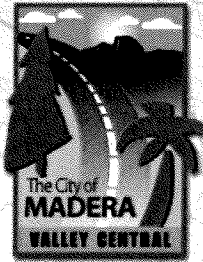
1. The above recitals are true and correct.
2. The report and assessment list is in all respects complete and correct and is hereby confirmed. The amounts of the cost for abating the nuisance are confirmed and those remaining unpaid, as shown on Exhibit "A" attached hereto, shall constitute special assessments against the respective parcels of land and are a lien on the property for the amount of the respective assessment.
3. During the public hearing, any written or oral protests or objections to said report and assessment list were taken and considered.
4. The unpaid costs for abatement shown on Exhibit "A" shall be entered upon the 2017-2018 tax roll against the parcels of land and shall be collected at the same time and in the same manner as general City taxes, be subject to the same interest and penalties, and be subject to the same procedure and sale in case of delinquency. All laws and ordinances applicable to the levy, collection and enforcement of City taxes are hereby made applicable to this special assessment.
5. This resolution is effective immediately after adoption.

* * * * *

EXHIBIT A

City of Madera Weed Abatement Assessment Report

Parcel	Address	Property Owner	Contractor Cost	Administrative Fee	Amount Due
003-112-004	1119 Columbia Street	Hernandez Arturo	\$94.00	\$250.00	\$344.00
004-101-009	555 East Cleveland Avenue	Garcia Henry Junior (TE)	\$533.69	\$250.00	\$783.69
011-131-016	701 South A Street	Lopez Cesar A/ Avila Gracia Y	\$94.00	\$250.00	\$344.00
011-213-022	435 South Stinson Avenue	Fuentes Alma	\$94.00	\$250.00	\$344.00
011-233-007	300 South Stinson Avenue	Luna Nick/ Luna Jamie	\$94.00	\$250.00	\$344.00
				Total Amount Due	\$2,159.69



REPORT TO CITY COUNCIL

Approved By:


Department Director


City Administrator

Council Meeting of July 19, 2017

Agenda Item Number C-5

SUBJECT: PUBLIC HEARING AND CONSIDERATION OF A RESOLUTION APPROVING THE MEASURE 'T' ANNUAL EXPENDITURE PLAN FOR FISCAL YEAR 2017/18 AND AUTHORIZING THE CITY ENGINEER TO SUBMIT THE PLAN TO THE MADERA COUNTY TRANSPORTATION AUTHORITY FOR ADOPTION

RECOMMENDATION:

Staff recommends that the City Council adopt a Resolution:

1. Approving the Expenditure Budget for the various funding programs in the Measure 'T' Annual Expenditure Plan (AEP) for Fiscal Year 2017/18, and
2. Authorizes the City Engineer to submit the Resolution to the Madera County Transportation Authority for approval and adoption.

SUMMARY:

This Annual Expenditure Plan (AEP) is required by the Madera County Transportation Authority (MCTA) to claim Measure 'T' funds that will be allocated to the City as specified in the Transportation Sales Tax Measure Investment Plan approved by the voters in the November 2006 election. The proposed funding for the projects and programs in the AEP are consistent with the requirements specified in the Measure 'T' 2007 Strategic Plan adopted by the MCTA and with the Capital Improvement Program proposed in the City's 2017/18 Budget.

Engineering

205 W. Fourth Street • Madera, CA 93637 • TEL (559) 661-5418 • FAX (559) 675-6605

www.cityofmadera.ca.gov

HISTORY:

Measure 'T' implements the Madera County ½ Cent Transportation Sales Tax Measure Investment Plan (PLAN) approved by the Madera County voters in the November 2006 election. The tax was enacted for a 20 year period and took effect April 1, 2007.

The PLAN is a multi-modal funding program that commits funding for the following program categories:

- Regional Transportation and Highways
- Local Street Maintenance
- Local Street Supplemental Maintenance
- Flexible (Miscellaneous Street programs)
- ADA Compliance
- Transit Enhancement
- ADA/Seniors/Paratransit
- Environmental Enhancement

The Regional Streets and Highways program consists of two elements. One is the responsibility of MCTA to manage and deliver the projects of a regional significance. MCTA may elect to enter into an agreement with the local agency to perform the engineering and construction activities of this element. The second element is the responsibility of the local agencies to manage construction, rehabilitation and maintenance of the agency's arterial and collector streets. All of the other programs are the responsibility of the local agency to deliver. The MCTA and Citizens Advisory Committee monitor the local agencies progress on the delivery of these programs.

The implementation guidelines in the Measure 'T' Strategic Plan adopted by the MCTA require the City to prepare and adopt an Annual Expenditure Plan (AEP) that must be approved during a noticed public hearing. This agenda item will satisfy this requirement. The proposed expenditures in each program category must meet the objectives and guidelines specified in the Strategic Plan. The Strategic Plan is a 5 year plan that is updated every 2 years and approved by the MCTA.

DISCUSSION:

The MCTA has provided the City with the funding allocation for each of the program categories. The total allocation for FY 2017/18 is \$2,866,994 which is \$36,195 more than last year. The allocation amounts are earmarked for each program and cannot be shifted between programs. The recommended projects in the programs were selected by staff from Public Works, Transit, Parks and Community Services, and Community Development Departments, and are consistent with the proposed 2017/18 City's Capital Improvement Program and the implementing guidelines in the Measure 'T' Strategic Plan.

The AEP for FY 2017/18 includes the following projects and programs:

1. Regional Transportation and Highway Program:

Arterial & Collector Streets: The total allocation is \$981,847 for the following projects.

1. Olive Avenue Widening, Gateway Drive to Knox St, \$681,847
2. Application of Surface Seals and AC Overlay at various Arterial and Collector Streets - \$300,000

2. Local Transportation Program:

Street Maintenance: The allocation is \$510,561 for the application of Surface Seal treatment and General Maintenance work on various streets.

Supplemental Street Maintenance: The allocation is \$343,647 for General Maintenance work on various streets.

Flexible: The allocation is \$854,207. These funds will be used by the MCTA to fund delivery of Tier 1 Projects in the Regional Streets and Highways Program until such time as each agency is able to adopt an Impact Fee program for the construction of Regional Projects. A 20% match for projects listed in the Regional Streets program is a requirement of the Transportation Sales Tax Measure Investment Plan approved by the voters. Flexible funds are being used for the match requirement and any remaining funds will be returned to each agency.

ADA Compliance: The allocation is \$19,637 for sidewalk repairs and safety improvements to make walkways ADA compliant.

3. Transit Enhancement Program

Transit Enhancement-Citywide: The allocation is \$71,870 for furnishings for the new Transit Facility.

Transit Enhancements-ADA/Seniors/Paratransit: The allocation is \$6,677 for the new Transit Facility for ADA enhancements.

4. Environmental Enhancement Program

Environmental Enhancements: The allocation is \$78,548 for air quality enhancement by paving alleys.

The MCTA Technical Advisory Committee (TAC) will also review and comment on this expenditure plan prior to its submittal to the MCTA. The MCTA will consider adopting this expenditure plan into the Measure 'T' 2017/18 Annual Work Plan at their meeting on August 23, 2017. The MCTA Administrative Code specifies 8 members be included on the TAC, two of which are the City Engineer and the City Planning Director.

FINANCIAL IMPACT:

An AEP approved by the City Council is required to receive the City's allocation of Measure 'T' funds. The allocation of funds in the AEP is consistent with project funding in the Capital Improvement Program for FY 2017/18.

There is no adverse impact to the General Fund for the implementation of these projects and programs.

CONSISTENCY WITH THE VISION MADERA 2025 PLAN

Action 138 – This project supports the strategy to establish and enforce American with Disabilities Act standards in public facilities throughout the community.

Action 126 – This project supports the strategy for providing clean attractive streets that are safe and aesthetically pleasing.

Action 113 – This project supports the strategy to promote greater accessibility of City facilities and services to socio-economic and disabled groups.

The requested action is for the improvement of infrastructure and is not in conflict with any of the actions or goals contained in the plan.

RESOLUTION NO. 17-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA, APPROVING THE MEASURE 'T' ANNUAL EXPENDITURE PLAN FOR FISCAL YEAR 2017/18, AND AUTHORIZING THE CITY ENGINEER TO SUBMIT THE PLAN TO THE MADERA COUNTY TRANSPORTATION AUTHORITY FOR ADOPTION

WHEREAS, the projects and programs proposed for approval in the Fiscal Year 2017/18 Annual Expenditure Plan (Plan) are consistent with the Measure 'T' 2007 Strategic Plan; and

WHEREAS, the City of Madera is a designated agency for selecting projects and programs for approval and adoption by the Madera County Transportation Authority (MCTA) into the Measure 'T' Annual Work Plan; and

WHEREAS, the public was invited to comment on the proposed projects and programs during a public hearing that was held on July 19, 2017.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF MADERA HEREBY finds orders and resolves as follows:

1. The above recitals are true and correct.
2. The projects and programs, and expenditures shown on Exhibit "A" attached hereto are approved.
3. The City Engineer is hereby authorized and directed to submit this resolution to the MCTA Technical Advisory Committee (TAC) for consideration to include the City of Madera's AEP in the 2017/18 Measure 'T' Annual Work Program.
4. This resolution is effective immediately upon adoption.

* * * * *

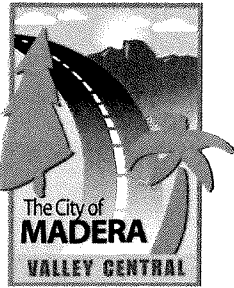
EXHIBIT 'A'

CITY OF MADERA

MEASURE 'T' ANNUAL EXPENDITURE PLAN

FISCAL YEAR 2017/18

<u>FUNDING PROGRAM</u>	<u>ALLOCATION</u>	<u>EXPENDITURE</u>
RTP/3R PROJECTS	\$ 981,847	
Olive Ave. Widening – Gateway to Knox		\$ 681,847
Seals & AC Overlays Arterials/Collectors		\$ 300,000
LTP-STREET MAINTENANCE	\$ 510,561	
Surface Seal & General Maintenance		\$ 510,561
LTP-SUPPL. STREET MAINTENANCE	\$ 343,647	
General Maintenance		\$ 343,647
LTP – FLEXIBLE	\$ 854,207	
MCTA Impound for matching		\$ 854,207
Contributions to Tier 1 projects		
LTP – ADA COMPLIANCE	\$ 19,637	
ADA Walkability/Sidewalks		\$ 19,637
TRANSIT ENHANCEMENT	\$ 71,870	
Transit and PW Facility Trans-1		\$ 71,870
TRANSIT ENHANCEMENT-ADA/Sr.	\$ 6,677	
Transit and PW Facility Trans-1		\$ 6,677
ENVIRONMENTAL ENHANCEMENT	\$ 78,548	
Torres Alley Way Alley Paving		\$ 15,000
Alley Paving Various Location		\$ 63,548
	\$ 2,866,994	\$2,866,994
ADA – Americans with Disabilities Act	SUPPL - Supplemental	
FRT – Fresno River Trail	RTP – Regional Transportation Program	
LTP – Local Transportation Program	Enh - Enhancement	
MCTA – Madera County Transportation Authority	PW – Public Works	
3R - Reconstruction, Resurfacing, & Rehabilitation		



REPORT TO CITY COUNCIL

Approved by:

Jonia Alvarez
Department Director
[Signature]
City Administrator

Council Meeting of: 7/19/17

Agenda Number: E-1

SUBJECT: Consideration of a Request to Designate a Voting Delegate and Alternate for the League of California Cities Annual Conference

RECOMMENDATION:

Staff requests that Council designate a voting delegate and alternate (optional) for the 2017 League of California Cities Annual Conference Business Meeting. As of the writing of this report, Council Member Robinson is the only council member scheduled to attend.

DISCUSSION:

The League of California Cities (League) Annual Conference is scheduled 9/13/17-9/15/17 in Sacramento. As part of the conference, the League holds its Annual Business Meeting where city delegates will vote on resolutions that establish League policy.

Staff requests that Council designate a voting delegate and alternate (optional) to represent the City at the League's Annual Business Meeting. As of the writing of this report, Council Member Robinson is the only council member scheduled to attend. The voting delegate form is due by 9/1/17. See attached.

CONSISTENCY WITH THE VISION MADERA 2025 PLAN:

Designation of a voting delegate is not addressed in the vision or action plans; the requested action is also not in conflict with any of the actions or goals contained in that plan.



1400 K Street, Suite 400 • Sacramento, California 95814
Phone: 916.658.8200 Fax: 916.658.8240
www.cacities.org

Council Action Advised by July 31, 2017

RECEIVED

City of Madera City Clerk

By: Milvaz

Date: 5/11/17

May 3, 2017

TO: Mayors, City Managers and City Clerks

RE: DESIGNATION OF VOTING DELEGATES AND ALTERNATES
League of California Cities Annual Conference – September 13 – 15, Sacramento

The League's 2017 Annual Conference is scheduled for September 13 – 15 in Sacramento. An important part of the Annual Conference is the Annual Business Meeting (during General Assembly), scheduled for 12:30 p.m. on Friday, September 15, at the Sacramento Convention Center. At this meeting, the League membership considers and takes action on resolutions that establish League policy.

In order to vote at the Annual Business Meeting, your city council must designate a voting delegate. Your city may also appoint up to two alternate voting delegates, one of whom may vote in the event that the designated voting delegate is unable to serve in that capacity.

Please complete the attached Voting Delegate form and return it to the League's office no later than Friday, September 1, 2017. This will allow us time to establish voting delegate/alternate records prior to the conference.

Please note the following procedures that are intended to ensure the integrity of the voting process at the Annual Business Meeting.

- **Action by Council Required.** Consistent with League bylaws, a city's voting delegate and up to two alternates must be designated by the city council. When completing the attached Voting Delegate form, please attach either a copy of the council resolution that reflects the council action taken, or have your city clerk or mayor sign the form affirming that the names provided are those selected by the city council. Please note that designating the voting delegate and alternates must be done by city council action and cannot be accomplished by individual action of the mayor or city manager alone.
- **Conference Registration Required.** The voting delegate and alternates must be registered to attend the conference. They need not register for the entire conference; they may register for Friday only. To register for the conference, please go to our website: www.cacities.org. In order to cast a vote, at least one voter must be present at the

Annual Conference Voting Procedures

1. **One City One Vote.** Each member city has a right to cast one vote on matters pertaining to League policy.
2. **Designating a City Voting Representative.** Prior to the Annual Conference, each city council may designate a voting delegate and up to two alternates; these individuals are identified on the Voting Delegate Form provided to the League Credentials Committee.
3. **Registering with the Credentials Committee.** The voting delegate, or alternates, may pick up the city's voting card at the Voting Delegate Desk in the conference registration area. Voting delegates and alternates must sign in at the Voting Delegate Desk. Here they will receive a special sticker on their name badge and thus be admitted to the voting area at the Business Meeting.
4. **Signing Initiated Resolution Petitions.** Only those individuals who are voting delegates (or alternates), and who have picked up their city's voting card by providing a signature to the Credentials Committee at the Voting Delegate Desk, may sign petitions to initiate a resolution.
5. **Voting.** To cast the city's vote, a city official must have in his or her possession the city's voting card and be registered with the Credentials Committee. The voting card may be transferred freely between the voting delegate and alternates, but may not be transferred to another city official who is neither a voting delegate or alternate.
6. **Voting Area at Business Meeting.** At the Business Meeting, individuals with a voting card will sit in a designated area. Admission will be limited to those individuals with a special sticker on their name badge identifying them as a voting delegate or alternate.
7. **Resolving Disputes.** In case of dispute, the Credentials Committee will determine the validity of signatures on petitioned resolutions and the right of a city official to vote at the Business Meeting.



CITY: _____

**2017 ANNUAL CONFERENCE
VOTING DELEGATE/ALTERNATE FORM**

Please complete this form and return it to the League office by Friday, September 1, 2017. Forms not sent by this deadline may be submitted to the Voting Delegate Desk located in the Annual Conference Registration Area. Your city council may designate one voting delegate and up to two alternates.

In order to vote at the Annual Business Meeting (General Assembly), voting delegates and alternates must be designated by your city council. Please attach the council resolution as proof of designation. As an alternative, the Mayor or City Clerk may sign this form, affirming that the designation reflects the action taken by the council.

Please note: Voting delegates and alternates will be seated in a separate area at the Annual Business Meeting. Admission to this designated area will be limited to individuals (voting delegates and alternates) who are identified with a special sticker on their conference badge. This sticker can be obtained only at the Voting Delegate Desk.

1. VOTING DELEGATE

Name: _____

Title: _____

2. VOTING DELEGATE - ALTERNATE

Name: _____

Title: _____

3. VOTING DELEGATE - ALTERNATE

Name: _____

Title: _____

PLEASE ATTACH COUNCIL RESOLUTION DESIGNATING VOTING DELEGATE AND ALTERNATES.

OR

ATTEST: I affirm that the information provided reflects action by the city council to designate the voting delegate and alternate(s).

Name: _____ E-mail: _____

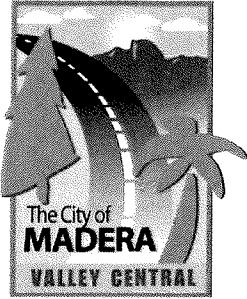
Mayor or City Clerk _____ Phone: _____
(circle one) (signature)

Date: _____

Please complete and return by Friday, September 1, 2017

League of California Cities
ATTN: Carly Shelby
1400 K Street, 4th Floor
Sacramento, CA 95814

FAX: (916) 658-8240
E-mail: cshelby@cacities.org
(916) 658-8279



REPORT TO CITY COUNCIL

Approved by:

Doria Alvarez
Department Director

[Signature]
City Administrator

Council Meeting of: 7/19/17

Agenda Number: E-2

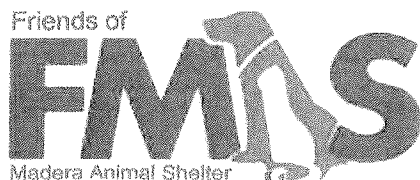
SUBJECT: Discussion and Direction on the Friends of Madera Animal Shelter Request for Funding

RECOMMENDATION: This is a discussion only item. Council may choose to direct staff to bring back an action item.

SUMMARY: At the 7/5/17 council meeting, Council directed staff to agendize for discussion the funding request from the Friends of Madera Animal Shelter (FMAS). See attached.

FINANCIAL IMPACT: None at this time.

CONSISTENCY WITH THE VISION MADERA 2025 PLAN: The FMAS discussion is not specifically addressed in the vision or action plans nor is it in conflict with any of the actions or goals contained in the plan.



Rec. 5/1/17 S. Alvarez
C:
City Administrator
City Attorney
Comm. Dev. Dir.
Finance Dir.

P.O. Box 923
Madera, CA 93639
Ph. (559) 363-5106
fmasvolunteers1@gmail
www.fmas.info

May 1st, 2017

Greetings Mr. Mayor, and members of the city council,

Please consider this to be our formal request and also our business plan for the \$100,000 contribution we came before you and requested in March. We critically need your financial participation now and your annual help going forward, to continue with our efforts to help local, low income residents and their animals.

Our volunteers are able to do the work, but we are unable to meet the current and projected public demand for our services. This \$100,000 amount will help us meet and fund approximately one third of the current demand from low income city residents.

Our 2016 voucher records indicate we have already spayed, neutered or otherwise relocated or assisted at least 3,528 dogs, cats or feral cats owned or surrendered just by city of Madera residents, a number which we cannot financially sustain. Our records also indicate that 40%, if not more animals we assist reside within the city limits.

We propose to use this contribution by the City of Madera in the year July 2017 to June of 2018 specifically to alter approximately 1,000 dogs and or cats owned by city residents and as otherwise outlined below. These are the same services which we are currently funding and providing to city residents.

The Friends volunteer group is an independent, non profit, volunteer group and not a division, department of, or under the direction of Madera County Animal Services.

You won't find anyone that works harder or more efficiently to help local low income residents and their animals than we do.

Respectfully submitted,

Velvet Rhoads
Friends of Madera Animal Shelter
President

The Friends of the Madera Animal Shelter

FUNDING REQUEST SUMMARY

July 2017 to June 2018

\$100,000 to be used solely for animals and residents of The City of Madera as follows:

\$80,000 to fund approximately 1,000 Spay or neuter surgeries for low income city residents at an average, pre negotiated cost of \$80. Tracked by vouchers.

\$10,000 used to transport approximately 335 city animals out of area, or to out of state humane societies. Average cost of approximately \$25 to \$35 per dog or cat.

\$5,500 for Emergency veterinary fund, as required.

\$4,500 for vehicle repair and replacement or reserve fund, as required.

Categories subject to adjustment, as demand and circumstances vary.
Detail notes and references attached.

The Friends of Madera Animal Shelter volunteers. Background and detail information:

Experienced and Efficient Our existing business operation is efficient, flexible and has been in ongoing, full operation for the last twelve years. As you can see by way of our 2016 501 C financial statement we have no paid board members and spend .96 cents of every dollar for services for Madera animals.

The Friends volunteer group is currently spending approximately \$22,000 per month on spay/neuter costs for Madera animals with local veterinaries. We also provide low cost shot clinics, emergency veterinary care for injured animals, and pet food for residents in temporary crisis situations.

From September 2013 through December 2015, The Friends group has managed and efficiently spent over \$1.5 million dollars which was donated by the Red and Nancy Arnold Foundation to alter over 18,000 animals for anyone within the city and county of Madera, regardless of economic stature. We can provide those grant records for your inspection if desired.

Local Operations The majority of this money stays in Madera and is paid to local veterinarians with which we have pre negotiated, reduced price fees of an average of \$75 to \$85 per animal S/N surgery. City residents are address and low income qualified by us, and have a \$20 resident copay per animal. We waive fees for the disabled, some seniors or the truly indigent, and even assist them with free transportation as needed.

Prevention Saves Money! This contribution actually saves the city of Madera money! Statistics show for every \$1 spent in prevention - spay or neutering, \$20 is saved in animal control costs. Fewer stray or roaming animals also reduces auto accidents, dog attacks or bites and improves public safety and the quality of life in communities. 95 per cent of all dog bites, problem animals and animals in shelters are unaltered!

Prevention Works! Spaying or relocating a female dog saves significant money because it also prevents the estimated 500 more potential puppies being produced by that animal and her offspring in just 5 years. Cats reproduce at an exponentially higher rate, and are a similar and expensive problem. The housing, feeding and ultimate euthanasia of these unwanted animals also has unacceptable moral and animal control costs of approximately \$100 per homeless animal.

The Friends of Madera Animal Shelter volunteers. Background and detail information:

Out of Area Transports As opportunities arise, approximately \$10,000 of this amount may also be used to transport stray or unwanted, and unaltered animals from the city of Madera to the bay area or out of state humane societies in Oregon and Washington. Our average transport costs, in our vehicles, driven by our volunteers are approximately \$25 to \$35 per animal. This process is a very labor intensive but cost effective alternative to care, custody and ultimately euthanasia of unwanted animals by animal control.

Veterinary Emergency Fund Emergency needs vary greatly by month and year but we have projected \$5,500 for these services, as the needs arise. This fund is often and ideally replenished by public donations for cruelty or injury cases through publicity by our media partners and online fundraising efforts to recover costs in these incidents. Our trained foster homes provide safe, free follow up medical care for animals recovering in their homes.

Vehicle Replenishment Fund. Needs vary for our existing fleet of vans, but approximately an \$4,500 annual allocation is appropriate for this purpose..

Hardworking The Friends volunteer group has a proven track record and works very hard to generate our own funds. We have raised over \$300,000 in 2016 through other donations, low cost shot clinics and adoption events but has spent approximately \$515,000 in 2016 trying just to meet the ongoing demand for low income spay and neuter services, given the large increases in the local human population. 2016 financials provided.

Letters of community endorsement attached.

Our Mission is to Save Lives We will use these funds solely on spay neuter surgeries, medications, vaccinations, or the essential equipment necessary to accomplish our mission to reduce the population of local stray, homeless or unwanted animals and improve the Madera community for people and animals alike. .

Planning for the Future We are also facing a huge increasing demand for our services. Based on our experiences the last 12 years we realistically estimate that at least 40 percent or more of the local unwanted animals come from the denser human population centers within the city of Madera. Given the recent explosive growth of the human population valley wide, the animal numbers in the city will also likely increase

exponentially. We are also utilizing other online fundraising, donation and grant opportunities.

Community Cat Program The Friends trap and release efforts humanely reduces the large feral cat problem for city residents. This program provides free spay or neuter for unowned or 'community cats' so that they may be trapped and released, rather than trapped and destroyed, or allowed to continue to breed in our neighborhoods. Our cost of \$70 per cat for surgery or, \$25 to transport kittens and adoptable cats to our multiple Petsmart partner stores in the bay area.

Increased Animal Control We are also asking for additional city animal control officers, increased dog licensing efforts within the city and help with educational efforts on humane treatment of our local Madera animals. Licensing fees help fund city animal control operations and reduces unaltered animals running at large, along with reducing dog attacks and bites. We can't do this alone.

We are however, struggling to meet current demand and cannot continue without the help and funding by the city!

Madera residents - city and county, care about the animals in our community. We would like to continue the good work we have begun, and not have to turn city residents away when they need our help.

We welcome your review of our operation and also your suggestions. But we really need the city of Madera to now please partner with us going forward, so that we may continue to help our low income city residents and their animals.

Thank you for your consideration.

Endorsements and references attached.

10:20 AM

Friends of the Madera Animal Shelter

05/01/17

Profit & Loss

Accrual Basis

January through December 2016

Jan - Dec 16

Ordinary Income/Expense
Income

Additional Vet. Services	900.00
ASPCA	120.00
Cans For Critters	116.00
Feral Cat Trap Deposit	50.00
General Fund	50,157.78
Grant Donations	1,000.00
HOPE	820.00
Hope-Med Exp Donation	1,101.85
iGive-Amazon Donations	43.54
Interest Inc	35.83
MAC Motorcycle Raffle	4,000.00
Madera Vac. Clinic	48,437.00
Medical - Kurt Claus (Income)	1,130.00
Memorial	4,920.00
New Shelter Now	6,800.00
Odd Fellows Raffle	22.00
Pancake Breakfast	633.00
Petco	552.88
Petsmart Adoption Daly City	163,846.84
Petsmart Rewards	18,590.00
Reward Fund	-1,800.00
San Joaquin Wine Co. Event	144.56
Save a Shelter Dog (Income)	2,579.81
SHARES	580.62
Spay & Neuter-co-pays	28,732.55
Spay & Neuter-donations	40,500.00
Spay and Neuter-general	300.00
Tax Inserts	4,195.00

Total Income 378,509.26

Expense

Accounting	5,187.28
Auto	
Fuel	7,424.39
Graphics & Design	512.00
Insurance	6,452.80
Registration	876.00
Service & Maint	4,576.12
Auto - Other	75.33

Total Auto 19,916.64

Banfield	1,016.77
Bank Charge	2,583.72
Dues And Fees	111.50
Education	
Lodging	915.55
Travel	1,234.79
Education - Other	617.97

Total Education 2,768.31

equipment	39,358.07
Feral Cat Program	50.00
Foster Care & Supplies	595.38
Foster Food	4,397.49
Foster Food Reimbursement	1,078.18
HOPE Expense, Horses	1,783.40
Insurance	1,152.00
Insurance Workers Comp	2,787.79
Insurance, Bus Directors & Offi	260.80
Medical	
Doctor	671.70

10:20 AM

Friends of the Madera Animal Shelter

05/01/17

Profit & Loss

Accrual Basis

January through December 2016

	Jan - Dec 16
Medicine	21,494.76
Total Medical	22,166.46
Medical - Kurt Claus	887.25
Misc	28.47
Office Supplies	2,063.15
Payroll Taxes	12,103.42
Petfinder Expense	97.49
PetSmart Adoption, Daly City	75,555.88
Postage	282.00
Printing and Reproduction	2,184.37
Prison Program	981.46
Promotion	1,670.99
Returned Check	-250.00
Save a Shelter Dog	10,190.97
Spay And Neuter	203,287.25
Supplies, Other	5,317.57
Tax	
State	75.00
Total Tax	75.00
Tax Inserts Printing	1,071.68
Uncategorized Expenses	489.59
Utilities	
Telephone	2,714.81
Total Utilities	2,714.81
Vaccine	5,727.78
Vaccines - MCAS	2,026.59
Vaccination Clinic-exp.	21,369.26
Void	0.00
Vol. Expense	695.30
Volunteer Expense	9,077.02
Wages	52,258.05
Total Expense	515,116.94
Net Ordinary Income	-136,607.68
Other Income/Expense	
Other Income	
De Flores	402.66
Total Other Income	402.66
Net Other Income	402.66
Net Income	-136,205.02

2/27/2017

Gmail - Support Friends of the Animal Shelter



Dj Becker <djbecker24@gmail.com>

Support Friends of the Animal Shelter

2 messages

John Anderson <janderson3674@gmail.com>

Mon, Feb 27, 2017 at 12:38 PM

To: djbecker24@gmail.com

DJ,

I am very sorry that I cannot be at the Council meeting to personally lend support for your championing of the Friends of the Animal Shelter efforts.

I have witnessed the accomplishments of your group over the past dozen years or so and consider you to be one of the most successful volunteer organizations around. This success results in the elimination of many deaths and much suffering to the pets we all love. Plus, the happiness brought by the adoption program is immeasurable.

I urge the City Council to support you in your efforts.

John

Dj Becker <djbecker24@gmail.com>

Mon, Feb 27, 2017 at 12:47 PM

Draft To: Support@pecksprintery.com

[Quoted text hidden]

DJ Becker

C [559] 481 - 0008

3/1/2017

Gmail - RE: City council meeting 6 pm Wednesday night ?



Dj Becker <djbecker24@gmail.com>

RE: City council meeting 6 pm Wednesday night ?

1 message

Melisa DaSilva <melisa.dasilva@co.madera.ca.gov> Tue, Feb 28, 2017 at 4:44 PM
To: Dj Becker <djbecker24@gmail.com>

Good afternoon;

Supervisor Frazier will be in Sacramento until after 5:00 tomorrow preventing him from attending the council meeting. Please feel free to provide the support information below.

The Friends of Madera Animal Shelter continually strive to meet their mission of:

- ✓ Promoting improved animal health and welfare through encouraging humane attitudes,
- ✓ Promotion of altering of pets and;
- ✓ Improving the general well-being of animals through education.

I have watched this non-profit organization work tirelessly to meet and exceed their mission. It is an ongoing battle due to a plethora of issues such as the high cost for spay and neutering, the increase in the local unwanted animal population, and deficiency of current dog license funding. They come before you today asking for your support in an effort to continue and improve their outreach in the City of Madera. I encourage you to support their efforts.

Gmail - RE: City council meeting 6 pm Wednesday night ?

at Frazier

Please feel free to contact me with any questions.

Thank you,

Melisa DaSilva

District Chief of Staff

Office of Supervisor Brett Frazier

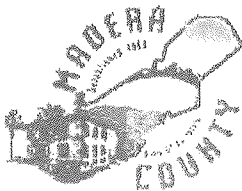
Representing District #1 of Madera County

200 West Fourth Street

Madera, CA 93637

(559)662-6010

melisa.dasilva@co.madera.ca.gov



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Micheal B. Kime
3033 Hillcrest Court,
Madera, CA 93637

February 27, 2017

To The Madera City Council

Letter of reference, The Friends of Madera Animal Shelter.

Dear City Council members,

Please consider this letter to be my reference for the Friends of Madera Animal Shelter volunteer group. I have known and observed the dedicated and hardworking members of this non profit group for at least the last 12 years. They fundraise and work diligently to educate local residents, provide lost cost vaccination clinics, and do everything they possibly can to save animal lives.

Their main focus is providing low cost spay and neutering which greatly helps reduce the local unwanted animal population.

But they don't stop there - this group also funds veterinary treatment for sick or injured animals, cares for them in foster homes, and then even drives van loads of surplus homeless Madera animals to humane societies out of state. All monumental efforts.

I am happy to provide this reference and proud to be a recent volunteer with this great organization.

Sincerely,


Michael Kime



3/1/2017

RE: Friends of Madera Animal Shelter

To Whom It May Concern,

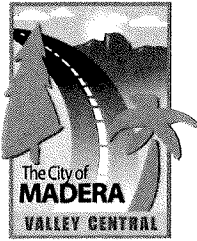
The Madera District Fair has worked with the Friends of Madera Animal Shelter (FMAS) and the Madera County Animal Shelter since 2010 to provide a location for the monthly low cost shot clinic that is held on the first Saturday of every month. This shot clinic draws hundreds of people each month and provides a valuable service to our community by giving pet owners an affordable option when it comes time to vaccinate their pets.

In addition to the low cost vaccination clinic, FMAS offers spay/neuter programs that allow pet owners to have their pets altered at a minimal cost which significantly reduces the number of strays on the streets. The Fair has actually utilized the feral cat program in the past which allows altered animals to be returned to the facility, thereby reducing the number of breeding feral cats at the Fairgrounds.

The volunteers and staff of both FMAS and the Madera County Animal Shelter handle themselves in a professional manner at all times and are truly a pleasure to work with. They are passionate about the animals that their programs are designed to protect, and they strive to educate the public about responsible pet ownership at every step of the process.

Sincerely,

Tom Mitchell, CEO



REPORT TO CITY COUNCIL

Approved by:

Donia Alvarez
Department Director

[Signature]
City Administrator

Council Meeting of: July 19, 2017

Agenda Number: E-3

SUBJECT: Request to Appoint Council Representatives to Attend the Madera Association of Realtors Symposium

RECOMMENDATION: Staff requests that the City Council appoint Council representatives to attend the Madera Association of Realtors Symposium scheduled Thursday, August 10, 2017.

SUMMARY: The City Council received an invitation to attend the Madera Association of Realtors Symposium (Symposium) scheduled Thursday, August 10, 2017, 11:30 a.m. – 1:30 p.m. at the Cedar Creek Senior Living Facility. At the lunch meeting, the facilitator contracted by the Realtor's Association will share the results of their study which included an emphasis on the Madera Vision 2025.

In order to avoid any potential violations of the Brown Act, Council directed staff to agendize a request to appoint Council representatives to attend the Symposium. Up to three council members may be appointed.

FINANCIAL IMPACT: None at this time.

CONSISTENCY WITH THE VISION MADERA 2025 PLAN: The appointment of council representatives to attend the Symposium is not specifically addressed in the vision or action plans nor is it in conflict with any of the actions or goals contained in the plan.