REGULAR MEETING OF THE MADERA CITY COUNCIL

205 W. 4th Street, Madera, California 93637

NOTICE AND AGENDA

Wednesday, May 21, 2025
6:00 p.m.

Council Chambers
City Hall

The Madera City Council meetings are open to the public. This meeting will also be available for public viewing and participation through Zoom. Members of the public may also observe the live-streamed meeting on the City's website at www.madera.gov/live. Members of the public may comment on agenda items at the meeting or remotely through an electronic meeting via phone by dialing (669) 900-6833 enter ID: 853 9586 4823 #. Press *9 to raise your hand to comment and *6 to unmute yourself to speak. Comments will also be accepted via email at citycouncilpubliccomment@madera.gov or by regular mail at 205 W. 4th Street, Madera, CA 93637.

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CALL TO ORDER:

ROLL CALL: Mayor Cece Gallegos
Mayor Pro Tem Jose Rodriguez, District 2
Councilmember Rohi Zacharia, District 1
Councilmember Steve Montes, District 3
Councilmember Anita Evans, District 4
Councilmember Elsa Mejia, District 5
Councilmember Artemio Villegas, District 6

INVOCATION: Pastor Fred Thurman, New Life Assembly

PLEDGE OF ALLEGIANCE:

APPROVAL OF AGENDA:

PRESENTATIONS:

1. Proclamation Recognizing National Foster Care Awareness Month
2. Proclamation Recognizing Public Works Week

PUBLIC COMMENT:

The first 15 minutes of the meeting are reserved for members of the public to address the Council on items which are within the subject matter jurisdiction of the Council. Speakers shall be limited to three minutes. Speakers will be asked, but are not required, to identify themselves and state the subject of their comments. If the subject is an item on the Agenda, the Mayor has the option of asking the speaker to hold the comment until that item is called. Comments on items listed as a Public Hearing on the Agenda should be held until the hearing is opened. The Council is prohibited by law from taking any action on matters discussed that are not on the agenda, and no adverse conclusions should be drawn if the Council does not respond to public comment at this time.

A. PUBLIC HEARINGS:

A-1 Measure T Annual Expenditure Plan (AEP) for Fiscal Year (FY) 2025/26

Recommendation: Adopt a Resolution Approving the Measure T AEP for FY 2025/26 and Authorizing Submission of the AEP to the Madera County Transportation Authority (MCTA) for Adoption (Report by Keith Helmuth)

A-2 Public Hearing to Amend the Community Development Block Grant (CDBG) 2024-2025 Annual Action Plan

Recommendation: Adopt a Resolution Approving the Amendment of the 2024-2025 Community Development Block Grant Annual Action Plan to allocate $372,064.92 of HOME Investment Partnership Program (HOME) fund and the City's portion of $127,935.08 for a total of $500,000 (Report by Michael Lima)

A-3 Initiation of Proceedings for the Annexation of the Tract 24-S-02 Colett–Martin Subdivision into Community Facilities District 2005-1

Recommendation: Adopt a Resolution Declaring Its Intention to Annex Territory (Tract 24-S-02/TSM 2024-04, Colett–Martin Subdivision) to Community Facilities District No. 2005-1 (Public Services), to Authorize the Levy of Special Taxes Therein, and Setting Public Hearing (Annexation No. 15) (Report by Will Tackett)

A-4 Initiation of Proceedings for the Annexation of the Tract 24-S-01 Adell Subdivision into Community Facilities District 2005-1

Recommendation: Adopt a Resolution Declaring Its Intention to Annex Territory (Tract 24-S-01/TSM 2024-02, Adell Subdivision) to Community Facilities District No. 2005-1 (Public Services), to Authorize the Levy of Special Taxes Therein, and Setting Public Hearing (Annexation No. 16) (Report by Will Tackett)

B. CONSENT CALENDAR:

Matters listed under the Consent Calendar are considered routine and will be enacted by one motion and one vote. There will be no separate discussion of these items. If discussion is desired, a member of the public or a member of the Council may request an item be removed from the Consent Calendar and it will be considered separately.

B-1 Minutes – May 7, 2025

Recommendation: Approve the City Council Minutes of May 7, 2025 (Report by Alicia Gonzales)

B-2 Informational Report on Register of Audited Demands

Recommendation: Review Register of Audited Demands Report for April 26, 2025 to May 9, 2025 (Report by Michael Lima)

B-3 Informational Report on Personnel Activity

Recommendation: This report is submitted for informational purposes only and there is no action requested from the City Council (Council) (Report by Wendy Silva)

B-4 Informational Report on Contract City Attorney Services and Litigation Expenditures

Recommendation: This report is submitted for informational purposes only and no action is requested from the City Council (Council) (Report by Arnoldo Rodriguez)

B-5 Assignment of an Airport Ground Lease Agreement from 4160 & 4170 Aviation Drive, LLC, to TDP AIR, LLC

Recommendation: Adopt a Resolution Approving the Assignment of Lease Agreement– Airport Property #2 from 4160 & 4170 Aviation Drive, LLC, to TDP AIR, LLC (Report by Arnoldo Rodriguez)

B-6 Piggyback Purchase Agreement Change Order and Budget Amendment for Fleet Division-Related Purchases

Recommendation: Adopt a Resolution Approving the Sourcewell Piggyback Agreement Change Order in the Amount of $3,066.68 for the Purchase of Safe & Clean Tractor from Pioneer Farm Equipment Co. and a Budget Amendment Increasing the Fleet Acquisition Budget by $19,067 for the Change Order Plus the Purchase Price of a Flail Mower (Report by Michael Lima)

B-7 Consultant Services Agreement with Madera Unified School District for Summer 2025 Camp

Recommendation: Adopt a Resolution Approving the Consultant Services Agreement with the Madera Unified School District (MUSD) for the Expanded Learning Opportunities Program (ELOP) Summer Camps 2025, not to exceed $47,744 (Report by Joseph Hebert)

B-8 Pacific Gas & Electric (PG&E) Charitable Contribution Donation Program

Recommendation: Adopt a Resolution Accepting Pacific Gas & Electric Company's Charitable Contribution Donation of $10,000 for Movies in the Park for Summer 2025 (Report by Joseph Hebert)

B-9 One Easement Deed for Sidewalk Improvements at Various Locations City Project R-94 Bid Package 3 Phase 2 AHSC Agreement No. 19-AHSC-12761

Recommendation: Adopt a Resolution Approving an Agreement for Purchase of an Easement at 401 S. Lake Street (APN 011-032-013) (Knox-Kennedy LLC) (Report by Keith Helmuth)

B-10 Temporary Authority for the City Manager to Offer Higher than C-step for Certain Classifications

Recommendation: Adopt a Resolution Providing the City Manager Temporary Authority to Offer Candidates Considered for Deputy City Engineer, Senior Civil Engineer, Associate Civil Engineer, Senior Planner, and Associate Planner Positions Higher than C-step on the Assigned Salary Range for the Classifications (Report by Wendy Silva)

B-11 Construction Agreement with Floyd Johnston Construction

Recommendation: Adopt a Resolution Ratifying a Construction Agreement with Floyd Johnston Construction Memorializing Purchase Order No. 30230276 for Emergency Sewer Repairs During the January 2023 Winter Storms Disaster Event (Report by Wendy Silva)

B-12 Authorization for the Sale of a Police Service Horse

Recommendation: Approve a Minute Order Authorizing the Sale of a Police Service Horse for $1.00 (Report by Giachino Chiaramonte)

C. <u>WORKSHOP</u>: None

D. <u>PETITIONS, BIDS, RESOLUTIONS, ORDINANCES, AND AGREEMENTS:</u>

D-1 Landscape and Lighting Assessment District Zones of Benefit: Engineer's Report and Intention to Levy and Collect Annual Assessment for City Wide Landscape and Lighting Assessment District Zones of Benefit for Fiscal Year 2025/2026

Recommendation:

1. Adopt Resolution Ordering The City Engineer To File A Report With Regard To City Wide Landscape And Lighting Assessment District Zones of Benefit 1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H,10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C,26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51 For Fiscal Year (FY) 2025/26; and
2. Adopt a Resolution Of Intention To Levy And Collect Annual Assessments For City Wide Landscape And Lighting Assessment District Zones Of Benefit 1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H,10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24,

25-C, 25-D, 26, 26-B, 26-C,26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50, & 51 for FY 2025/26 And Setting Date For Public Hearing (Report by Keith Helmuth)

D-2 Consideration of Agreements with MV Public Transportation, Inc. for Transit Services Management and Operations and for use of Office Space at the City's Transit Center

Recommendation:
1. Adopt a Resolution Approving an Agreement for Management and Operation of Madera Transit Services with MV Public Transportation, Inc. for a two-year term beginning July 1, 2025, through June 30, 2027; and
2. Adopt a Resolution Approving a Lease Agreement with MV Public Transportation, Inc. for a two-year term beginning July 1, 2025, through June 30, 2027 (Report by Michael Lima)

D-3 Real-Time Crime Center Acquisition

Recommendation: Adopt a Resolution Approving the City of Alhambra, California, Piggyback Agreement C2M24-64 and the Customer Terms and Conditions for the Purchase of Real-Time Crime Center Software from Peregrine Technologies, Inc., dba Peregrine for $84,000 (Report by Giachino Chiarmonte)

E. <u>ADMINISTRATIVE REPORTS</u>:

E-1 Pavement Management Plan Update

Recommendation: Informational item regarding the recently completed Pavement Distress Survey and Analysis and acceptance of Pavement Management Program Update Report (Report by Keith Helmuth)

E-2 Informational Report on Agreement with the California Department of Forestry and Fire Protection (CAL FIRE) for Fire Service Operations

Recommendation: Informational Item on Agreement with the California Department of Forestry and Fire Protection (CAL FIRE) from July 1, 2025, to June 30, 2026. No action is being requested as part of this item (Report by Justin Macomb)

E-3 Valley Water Collaborative Request for Contribution

Recommendation: Receive presentation from representative of the Valley Water Collaborative regarding request for funding and provide direction to staff (Report by Keith Helmuth)

F. <u>COUNCILMEMBER REPORTS/ANNOUNCEMENTS/FUTURE AGENDA ITEMS:</u>

This portion of the meeting is reserved for the Mayor and Councilmembers (i) to make brief reports on boards, committees, and other public agencies, and at public events, (ii) to request updates, (iii) to initiate future agenda items, and (iv) to take action on matters initiated under this section of the agenda. Under this section, the Council may take action only on items specifically agendized and which meet other requirements for action.

G. <u>CLOSED SESSION</u>:

G-1 Conference with Legal Counsel – Anticipated Litigation

Deciding whether to initiate litigation pursuant to paragraph 4 of subdivision (d) of Government Code Section §54956.9
One Case

G-2 Conference with Labor Negotiators Pursuant to Government Code §54957.6

Agency Designated Representatives:	Arnoldo Rodriguez, Wendy Silva, Michael Lima, and Che Johnson
Employee Organizations:	Madera Affiliated City Employees' Association, Madera Police Officers' Association, Mid Management Employee Group, and Law Enforcement Mid Management Employee Group

G-3 Conference with Labor Negotiators Pursuant to Government Code §54957.6

Agency Designated Representative:	Arnoldo Rodriguez and Che Johnson
Unrepresented Positions:	Police Chief, Director of Parks & Community Services, City Engineer, Director of Human Resources, Director of Information Technology, Chief Building Official, Planning Manager, Director of Financial Services, Public Works Operations Director, and Director of Community Development

FUTURE MEETING DATES:

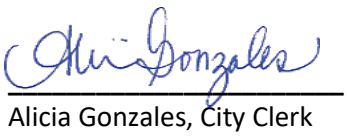
- Wednesday, June 18, 2025
- Wednesday, July 2, 2025

ADJOURNMENT:

- The meeting room is accessible to the physically disabled. Requests for accommodations for persons with disabilities such as signing services, assistive listening devices, or alternative format agendas and reports needed to assist participation in this public meeting may be made by calling the City Clerk's Office at (559) 661-5405 or emailing cityclerkinfo@madera.gov . Those who are hearing impaired may call 711 or 1-800-735-2929 for TTY Relay Service. Requests should be made as soon as practicable as additional time may be required for the City to arrange or provide the requested accommodation. Requests may also be delivered/mailed to: City of Madera, Attn: City Clerk, 205 W. 4th Street, Madera, CA 93637. At least seventy-two (72) hours' notice prior to the meeting is requested but not required. When making a request, please provide sufficient details that the City may evaluate the nature of the request and available accommodations to support meeting participation. Please also provide appropriate contact information should the City need to engage in an interactive discussion regarding the requested accommodation.
- Please silence or turn off cell phones and electronic devices while the meeting is in session.
- Regular meetings of the Madera City Council are held the 1st and 3rd Wednesday of each month at 6:00 p.m. in the Council Chambers at City Hall.
- Any writings or documents provided to a majority of the City Council within 72 hours of the meeting regarding any item on this agenda will be made available for public inspection at the City Clerk's office located at 205 W. 4th Street, Madera, CA 93637 and on the City website at www.madera.gov

- Questions regarding the meeting agenda or conduct of the meeting, please contact the City Clerk's Office at (559) 661-5405.
- Para asistencia en español sobre este aviso, por favor llame al (559) 661-5405.

I, Alicia Gonzales, City Clerk for the City of Madera, declare under penalty of perjury that I posted the above agenda for the Regular Meeting of the Madera City Council for May 21, 2025, near the front entrances of City Hall and on the City's website www.madera.gov at 6:45 p.m. on May 15, 2025.



Alicia Gonzales, City Clerk

REPORT TO CITY COUNCIL

Approved by:

_____
Keith Helmuth, Department Director

_____
Arnoldo Rodriguez, City Manager

Council Meeting of: May 21, 2025

Agenda Number: A-1

SUBJECT:

Measure T Annual Expenditure Plan (AEP) for Fiscal Year (FY) 2025/26

RECOMMENDATION:

Adopt a Resolution Approving the Measure T AEP for FY 2025/26 and authorizing submission of the AEP to the Madera County Transportation Authority (MCTA) for adoption

SUMMARY:

The Annual Expenditure Plan (AEP) is required by the MCTA to claim Measure T funds that will be allocated to the City as specified in the Transportation Sales Tax Measure Investment Plan (Plan) approved by the voters in the November 2006 election. The AEP is completed annually.

The proposed funding for the projects and programs in the AEP is consistent with the requirements specified in the Measure T 2007 Strategic Plan (Strategic Plan) adopted by the MCTA and with the Capital Improvement Program (CIP) proposed in the City's FY 2025/26 Budget.

BACKGROUND:

Measure T is a ½ cent sales tax measure approved by Madera County voters in the November 2006 election. The measure took effect April 1, 2007, and has a sunset provision of 20-years (March 31, 2027); however a citizen's initiative Extension of Measure T was approved by the voters in November, 2024. As part of the measure's implementation, local agencies submit an AEP. The AEP is a multi-modal funding program that commits funding for the following program categories:

- Regional Transportation and Highways
- Local Street Maintenance
- Local Street Supplemental Maintenance
- Flexible (Miscellaneous Street programs)
- ADA Compliance
- Transit Enhancement
- ADA/Seniors/Paratransit
- Environmental Enhancement

The Regional Streets and Highways program consists of two elements:

1. One is the responsibility of MCTA to manage and deliver projects of regional significance. MCTA may elect to enter into an agreement with the local agency to perform the engineering and construction activities of this element.
2. The second element is the responsibility of the local agencies to manage the construction, rehabilitation, and maintenance of the agency's arterial and collector streets.

All other programs are the responsibility of the local agency to deliver. The MCTA and Citizens Advisory Committee monitor the local agencies progress on the delivery of these programs.

The implementation guidelines in the Strategic Plan adopted by the MCTA require the City to prepare and adopt an AEP that must be approved during a noticed public hearing. This agenda item will satisfy this requirement. The proposed expenditures in each program category must meet the objectives and guidelines specified in the Strategic Plan. The Strategic Plan is a 5-year plan that is updated every 2 years to adjust the project based on sales tax receipts, ensuring that the projects are consistent with future investments.

30-day Public Review

On October 2, 2024, Council adopted Resolution 24-158 establishing a 30-day public review and comment period for the proposed expenditures in the Annual Expenditure Plan. A Notice of Public Hearing was published in the Madera Tribune on April 19, 2025. A copy of the proposed Annual Measure T Expenditure Plan was filed with the City Clerk.

DISCUSSION:

MCTA has provided the City with the funding allocation for each of the program categories. The total allocation for FY 2025/26 is $4,772,810. In prior years, the City received an excess disbursement which is the amount of tax revenue collected that is above the estimated final allocation. There is no excess disbursement amount for FY 2024/25. A summary of allocations and distributions of prior year excess funds to the City for the past five years is shown below in Table 1.

Table 1: *Allocations & Excess Funds for Past 5 Years*

Fiscal Year (FY)	Allocation	Prior Year Excess	FY Total
2025/26	**$4,772,810**	**$0**	**$4,772,810**
2024/25	$4,940,364	$0	$4,940,364
2023/24	$4,840,448	$270,777	$5,111,226
2022/23	$4,580,673	$528,330	$5,109,003
2021/22	$3,962,621	$748,251	$4,710,872
2020/21	$3,140,305	$145,092	$3,285,397

The allocation amounts are earmarked for each program and may not be shifted between programs. The recommended projects were identified by staff from Engineering, Public Works, and Transit.

The projects will be incorporated in the annual CIP process to occur in June of this year. Many projects are carried over from prior year CIP. The proposed projects are consistent with the implementing guidelines in the Measure T Strategic Plan.

The AEP for FY 2025/26 includes carryover funds plus new allocations. Table 2 provides a synopsis of funds, while Table 3 highlights fund categories followed by a description of each.

Table 2: *Total funds in the FY 2025/26 Annual Expenditure Plan (AEP)*	
Carryover funds from previous years	$21,032,753
New fund allocation for FY 2025/26	$4,772,810
Total:	**$25,805,563**

Table 3: *FY 2025/26 Annual Expenditure Plan (AEP)*			
Program	Carryover from previous FY	New funds for FY 2025/26	Total For Programming
1. Regional Transportation & Highway Program	$15,115,409	$1,634,524	16,749,933
2. Local Transportation Program			
a. Street Maintenance	$1,997,347	$849,953	$2,847,300
b. Supplemental Street Maintenance	$2,304,376	$572,083	$2,876,459
c. Flexible [1]	-	$1,422,036	
d. ADA compliance	$236,045	$32,690	$268,735
3. Transit Enhancement Program			
a. Citywide	$925,237	$119,647	$1,044,885
b. ADA/Seniors/Paratransit	$142,648	$11,115	$153,763
4. Environmental Enhancement Program	$311,691	$130,762	$442,454
Total	$21,032,753	$4,772,810	$24,383,529
[1] Funds in the flexible program are held by MCTC and can only be used for regional projects			

For FY 2025/26 expenditures are anticipated on the following projects/programs listed below.

1. Regional Transportation and Highway Program

Arterial & Collector Streets:

- R-50 – Pine Street Reconstruction
- R-79 – RMRA Seals/Overlays 2021/22

- R-81 – 2022/23 City Streets 3R & ADA
- R-57 – Almond/Pine Traffic Study
- SD-21 – Howard Road Storm Drain Pope
- TS-32 – D St/South St Traffic Signal
- Reserve for future year projects
    - Olive Avenue Widening
    - Lake Street Improvements
    - Almond Avenue Extension
    - Cleveland Avenue Widening, Schnoor to SR 99

2. Local Transportation Program:

Street Maintenance:

Funds are programmed for the application of Surface Seal treatment and General Street Maintenance work on various streets.

- $860,000 to Public Works for Street Maintenance activities
- $1,700,000 for the next street rehabilitation project, R-99 2024 Street R&R Project

Supplemental Street Maintenance:

$1,700,000 is proposed to be used on the following projects:

- R-80 – RMRA Seals/Overlays 2022/23 ($1,000,000)
- R-99 – 2024 Street R&R Project ($700,000)

New for FY 2025/26 is funding for a Patching Program to be managed by Public Works that will address larger dig-outs than typical potholes. Proposed funding from Measure T is $300,000.

Flexible:

The FY 2025/26 allocation is $1,422,036. These funds will be impounded by the MCTA to fund delivery of projects in the Regional Streets and Highways Program until such time as each agency is able to adopt an Impact Fee program for the construction of Regional Facilities. A 20 percent match for projects listed in the Regional Streets program is a requirement of the Transportation Sales Tax Measure Investment Plan approved by the voters. Flexible funds will be released back to each agency upon payment of the matching funds by each local agency.

ADA Compliance:

The FY 2025/26 allocation is $32,690 for sidewalk repairs and safety improvements to make walkways ADA-compliant. These funds are added to projects listed above for typical ADA improvements.

For FY 2025/26, $125,000 (includes carryover funds) is programmed for the City's Sidewalk Repair program.

3. Transit Enhancement Program

Transit Enhancement-Citywide:

This Fiscal Year, transit is expecting to utilize $380,000 as part of their bus shelter relocation project.

Transit Enhancements-ADA/Seniors/Paratransit:

The FY 2025/26 allocation is $11,362 for security and passenger enhancements to make facilities ADA compliant. No specific projects are scheduled for the current Fiscal Year for these funds.

4. Environmental Enhancement Program

Environmental Enhancement funds are programmed for matching funds for projects that construct bicycle and pedestrian facilities and other transportation related projects that have environmental benefits.

- ALY-04 – Alley Paving 2024, NW
- ALY-05 – Alley Paving 2024, SW
- ALY-06 – Alley Paving
- R-58 – Schnoor Ave Sidewalks, Sunset to River
- R-64 – ADA Walkability Sidewalks Program
- R-93 – Washington School Sidewalks
- R-106 – Pine Street Sidewalk Improvements

The MCTA Technical Advisory Committee (TAC) will also review and comment on this expenditure plan prior to its submittal to the MCTA. The MCTA will consider adopting this expenditure plan into the Measure T FY 2025/26 Annual Work Plan.

Streets Capital Improvement Program (CIP):

Measure T is one of several funding sources available for street rehabilitation and reconstruction projects. In the proposed FY 2025/26 CIP, the following revenue sources have also been programmed for various street rehabilitation and reconstruction projects:

- **Road Maintenance and Rehabilitation Account (RMRA)** – Created by the Road Repair and Accountability Act of 2017, this program is intended to address deferred maintenance on the state highway and local street and road system.

- **Local Partnership Program (LPP)** – Created by the Road Repair and Accountability Act of 2017, this is a sub-program to the RMRA program, where $200 million dollars are appropriated annually to agencies that have a voter-approved tax or fee that is dedicated solely for transportation improvements. This program requires a 1:1 match of Measure T funds.

- **Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA**) – Created by the United States Congress, this was a one-time amount of $303,000 that was awarded to government agencies in response to the Coronavirus pandemic. These funds are being used for project R-000081.

Road projects may be funded by single or multiple sources, depending on factors such as scope, cost, or funding requirements. A summary of FY 2025/26 rehabilitation projects and funding sources can be found below in Table 4.

Table 4: *Street Rehabilitation and Reconstruction Projects in the FY 2025/26 CIP*

Project	Funding Sources				Total
	Measure T	RMRA	CRRSAA	LPP	
R-000079	$1,075,000	$1,185,000			$2,260,000
R-000080	$1,000,000	$1,050,000			$2,050,000
R-000081	$750,000		$303,000	$334,000	$1,387,000
R-000098		$1,595,479			$1,595,479
R-000099	$2,400,000				$2,400,000
R-000104		$1,700,000			$1,700,000
Total	**$5,275,000**	**$5,530,479**	**$303,000**	**$334,000**	**$11,442,479**

Project Selection

Streets are evaluated and compared based on the calculated Pavement Condition Index (PCI). PCI is a street condition score ranging from zero to 100, where 100 is a perfect street condition and zero is impassable. The City uses a Pavement Management Program (PMP), which is a set of planning tools and methods used to assist staff in determining cost-effective strategies for evaluating, maintaining, and managing street pavements based on the PCI. PMP involves the creation of pavement inventory throughout the City street network, the collection of pavement distress conditions, and the analysis of the pavement conditions. The most recent PMP study was utilized to develop a list of arterial, collector, and for the first time, residential streets. The inclusion of residential streets will help the City evaluate and prioritize which local/residential street will receive rehabilitation.

FINANCIAL IMPACT:

An approved AEP by the City Council is required to receive the City's allocation of Measure T funds. The allocation of funds in the AEP is consistent with project funding in the proposed CIP for FY 2025/26.

There is no adverse impact to the General Fund for the implementation of these projects and programs.

ATTACHMENTS:

1. Resolution
   Exhibit A - Measure T Annual Expenditure Plan FY 2025/26
2. List of Current Street 3R Projects in FY 2024/25 CIP
3. Map of Proposed Street Projects

Attachment 1

Resolution

RESOLUTION NO. 25-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA APPROVING THE MEASURE T ANNUAL EXPENDITURE PLAN (AEP) FOR FISCAL YEAR (FY) 2025/26 AND AUTHORIZING THE CITY ENGINEER TO SUBMIT THE PLAN TO THE MADERA COUNTY TRANSPORTATION AUTHORITY (MCTA) FOR ADOPTION

WHEREAS, the projects and programs proposed for approval in the FY 2025/26 Annual Expenditure Plan (AEP) are consistent with the Measure 'T' 2007 Strategic Plan; and

WHEREAS, the City is a designated agency for selecting projects and programs for approval and adoption by the MCTA into the Measure T Annual Work Plan; and

WHEREAS, pursuant to Public Utility Code 180108(a)(b) and section 6061 of the Government Code, a public notice with the time and place of the public hearing, May 21, 2025, at 205 W. Fourth Street, was published in the Madera Tribune on April 19, 2025; and

WHEREAS, the public was invited to comment on the proposed projects and programs during a public hearing that was held on May 21, 2025.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF MADERA HEREBY finds orders and resolves as follows:

1. The above recitals are true and correct.

2. The projects and programs, and expenditures shown on Exhibit ‘A’ attached hereto and are approved.

3. The City Engineer is hereby authorized and directed to submit a certified copy of this resolution to the MCTA for consideration to include the City of Madera’s AEP in the FY 2025/26 Measure T Annual Work Program.

4. This resolution is effective immediately upon adoption.

* * * * * *

Exhibit A

Measure T Annual Expenditure Plan FY 2025/26

City of Madera
Measure T Annual Expenditure Plan - Proposed (2nd REVISION)
Fiscal Year 2025 / 2026

Commute Corridors/Farm to Market (Regional)	Carryover	Excess	Allocation	Available
Rehab, Reconstruct, Maintenance Program	$ 15,115,409	$0.00	$ 1,634,524	**$ 16,749,933**
41514470				

Project	Budget
R-50 Pine Street Reconstruction	$ 50,000.00
R-79 RMRA Seals/Overlays 2021/22	$ 1,075,000.00
R-81 2022/23 City Streets 3R & ADA	$ 750,000.00
R-58 Almond/Pine Traffic Study	$ 78,450.00
SD-21 Howard Road Storm Drain Pipe	$ 400,000.00
TS-32 D St/South St Traffic Signal	$ 74,758.00
Reserved for projects in following years	$ 10,380,250.00
Total Projects	$12,808,458
Unprogrammed Balance	***$ 3,941,475.45***

Safe Routes to School & Jobs (Local)	Carryover	Excess	Allocation	Available
Street Maintenance Program	$ 1,997,347.10	$0.00	$ 849,953	**$ 2,847,300**
41520000				

Project	Budget
Overlays - R-99 2024 Street R&R Project	$ 1,700,000
Patching/Street Maintenance - Transfer to PW	$ 860,000
Total Projects	$ 2,560,000
Unprogrammed Balance	***$ 287,300***

Suppl. Street Maint./County Maint. Districts	$ 2,304,376	$0.00	$ 572,083	**$ 2,876,459**
41530000				

Project	Budget
R-80 RMRA Seals/Overlays 2022-23	$ 1,000,000
Chip Seal - R-99 2024 Street R&R Project	$ 700,000
Reserve for Next Fiscal Year	$ -
10x10 Patching Program	$ 300,000
Total Projects	$ 2,000,000
Unprogrammed Balance	***$ 876,459***

Flexible Program	$ -	$0.00	$ 1,442,036	**$ 1,422,036**

Project	Budget
Impounded for Regional Projects	$ -
Total Projects	$ -
Unprogrammed Balance	***$ -***

City of Madera
Measure T Annual Expenditure Plan - Proposed (2nd REVISION)
Fiscal Year 2025 / 2026

ADA Compliance	$ 236,045	$0.00	$ 32,690	**$**	**268,735**
41540000					

Project	Budget
R-58 Schnoor Sidewalks, Sunset to River	$ 91,100.00
ADA Walkability Sidewalks, R-000064	$ 20,000.00
R-93 Washing School Sidewalks	$ 33,050.00
26 Sidewalk Program (26SWK)	$ 125,000
Total Projects	$ 269,150
Unprogrammed Balance	***$ (415)***

Transit Enhancement Program (Public)	Carryover	Excess	Allocation	Available
41550000	$ 925,238	$0.00	$ 119,647	**$ 1,044,885**

Project	Budget
TRANS-12 Bus Shelter Relocation	$ 380,000
Total Projects	$ 380,000
Unprogrammed Balance	***$ 664,885***

ADA / Seniors / Paratransit	$ 142,648	$0.00	$ 11,115	**$ 153,763**
41560000				

Project	Budget
Reserve for Next Fiscal Year	$ -
Total Projects	$ -
Unprogrammed Balance	***$ 153,763***

Environmental Enhancement Program	Carryover	Excess	Allocation	Available
41570000				
Total for all Sub-programs	$ 311,692	$0.00	$ 130,762	**$ 442,454**

Project	Budget
ALY-04 Alley Paving 2024 - NW	$ 13,000
ALY-05 Alley Paving 2024 - SW	$ 13,000
ALY-06 Alley Paving 2024 - NE	$ 17,000
R-58 Schnoor Ave Sidewalk, Sunset to River	$ 41,900
R-64 ADA Walkability Sidewalks	$ 20,000
R-93 Washington School Sidewalks	$ 78,500
R-106 Pine Street Sidewalk Improvements	$ 9,000
Reserved for Construction Phases in following years	$ 332,000
Total Projects	$ 524,400
Unprogrammed Balance	***$ (81,946.19)***

Attachment 2

List of Current Street 3R Projects in FY 2024/25 CIP

List of Current Street 3R Projects in FY 2024/25CIP

R-000079 RMRA Seals/Overlays 2021-22

- Austin Avenue from Adell Street to Clark Street
- Cleveland Avenue from Tulare Street to Raymond Road
- Raymond Road from Cleveland Avenue to City Limits
- Sherwood Way from Country Club to Davis Street
- Sherwood Way from Davis Street to D Street
- D Street from Sherwood Way to 4th Street
- Sunset Avenue from Linden Avenue to 4th Street
- Howard Avenue from Granada Drive to Amerine Avenue
- Stadium Road from Pecan Avenue to Gamay Avenue
- Olive Avenue from Mariposa Street to Tozer Street
- Woodlands Drive from Sunset Avenue Woodlands Court
- Hillcrest Court from West to East
- Forest Court from West End to Woodlands Drive
- Forest Lane fron Woodlands Drive to Cedar Creek Lake

R-000080 RMRA Seals/Overlays 2022-23

- Clark Street (From Tulare to Lake St)
- Clark Street (From Austin Ave to D St)
- Ashlan Way (From Rogers St to Lake St)
- Vineyard Ave (From Sunrise Ave to Cross St)
- 6th St (From K St to Gateway Dr)
- 7th St (From L St to J St)
- 8th St (From K St to Freeway 99)
- 9th St (From K St to I St)
- Alderwood Court (From Schnoor to Alderwood Ct)
- Austin Street (From Lincoln Ave to Cleveland Ave)
- Bend Street (From Tulare to End of Bend St)
- Clinton Street (From Lake St to Lilly St)
- Grapewood Court (From Aspen Ln to End of Grapewood Ct)
- Harding Street (From Davis St to End of Harding St)
- Harding Street (From Owens St to Sharon Ave)
- K St (From Olive Ave to Yosemite Ave)
- Lake Street (Sunrise Ave to Clinton St)
- Lincoln Ave (From Sharon Ave to Sierra St)
- Maple Street (From Pine St to Grove St)
- Noble Street (From Gill Ave to Maple Street)
- Rush Street (From D St to Dellavalle Ave)
- Tulare Street (From Wessmith to Kennedy St)
- Wilson Street (From Sharon Ave to Owens St)
- Wrenwood Way (From Tulare St to Fountain Way)
- Wessmith Way (From Tulare St to Barcelona Way)
- Fountain Way (From Wessmith Way to Sherwood Way)
- Lake Street (From Cleveland Ave to Central Ave)
- Lake Street (From Central Ave to Yosemite Ave)

R-000081 2022/23 City Streets 3R & ADA Project

- Kennedy Street (From Tulare St to Creekside Dr)
- Kennedy Street (From Creekside Dr to Jericho Dr)
- W Almond Ave (From Santa Bonita to Monterey St)
- S Granada Dr (From Almond Ave to Cherry Tree Dr)
- Schnoor Ave (From 195ft South of Modoc St to Howard Rd)
- Schnoor Ave (From Howard Rd to Sunset Ave)
- Clinton St (from Lilly St to Fig Ave)

R-000098 RMRA Seals/Overlays 2023-24

- Granada Dr (From Pamela Dr - Cleveland Ave)
- H Street (From 4th Street to 2nd Street)
- Pine Street (From W 3rd Street to Olive Ave)
- N Gateway Dr (From W 3rd Street to Central Ave)
- Santa Cruz Street (From Maple St to Olive Ave)
- Rotan Ave (From Howard Rd to W 5th Street)
- Maple Street (From Stadium Rd to Santa Cruz St)
- *addt'l to be determined following PMS update*

R-000099 R-99 2024 Street R&R Project

to be determined following PMS update

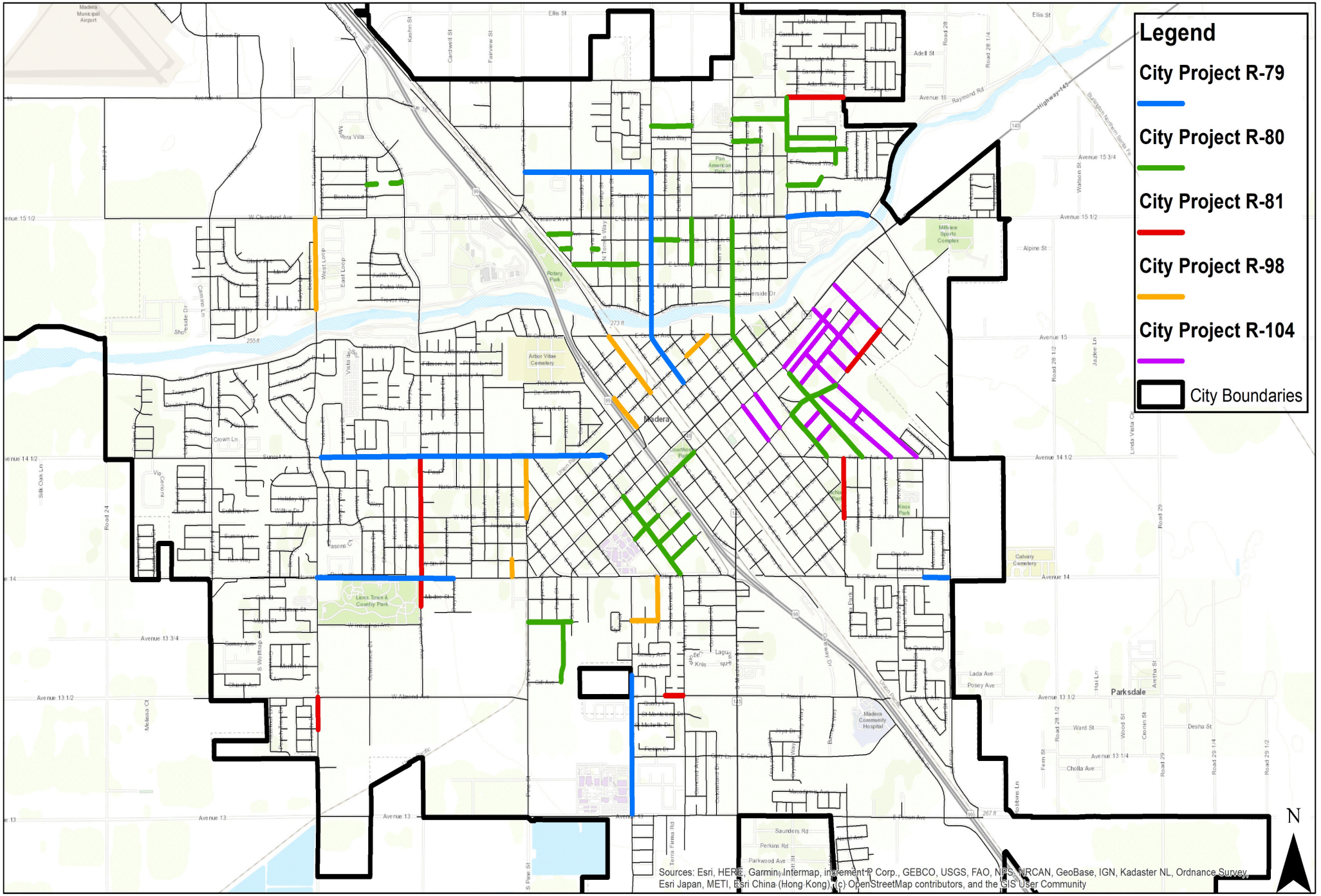
R-000104 R-104

- Adelaide St (From Sunrise Ave to Clinton St)
- Cross St (From Vineyard Ave to Magnolia St)
- E 6th Street (From Vineyard Ave to Magnolia St)
- E 9th St (From Lake St to Vineyard Ave)
- Fig St (From Clinton St to E Yosemite Ave)
- Lilly St (From Sunrise Ave to Cross St)
- Magnolia St (From Clinton St to E Yosemite Ave)
- Malone St (From Clinton St to Washington Ave)
- Moore St (From Lake St to Vineyard Ave)
- Sawmill St (From Adelaide St to Lilly St)
- S A St (From Clinton St to E 6th St)
- S B St (From Clinton St to E 6th St)
- Washington Ave (From Vineyard St to Fig St)

Attachment 3

Map of Proposed Street Projects

STREET RECONSTRUCTION PROJECTS



REPORT TO CITY COUNCIL

Approved by:

Michael Lima, Director of Financial Services

Arnoldo Rodriguez, City Manager

Council Meeting of: May 21, 2025

Agenda Number: A-2

SUBJECT:

Public hearing to amend the Community Development Block Grant (CDBG) 2024- 2025 Annual Action Plan

RECOMMENDATION:

Adopt a Resolution approving the amendment of the 2024-2025 Community Development Block Grant Annual Action Plan to allocate $372,064.92 of HOME Investment Partnership Program (HOME) fund and the City's portion of $127,935.08 for a total of $500,000

SUMMARY:

On June 13, 2024, the City received notice from the U.S. Department of Housing and Urban Development (HUD) indicating that the City may qualify as a participating jurisdiction for the HOME program. On August 7, 2024, City Council (Council) adopted Resolution No. 24-117 to amend the Fiscal Year 2023/24 City Budget to include HOME funds in the amount of $372,064.92 and a one-time City match of $127,935.08 from the General Fund. On March 5, 2025, Council adopted Resolution No. 25-47 to amend the 2019-2024 Consolidated Plan to include HOME funds. At that time, the 2024-25 Annual Action Plan (AAP) had not been approved by HUD, so staff was unable to include the amendment to the AAP which reflected the newly received HOME funds. Per HUD regulations, the funds must be incorporated into the City's appropriate AAP to ensure that it aligns with the actual allocation of resources.

A CDBG recipient agency must follow the requirements of the Citizen Participation Plan (CPP) to amend an AAP. The CPP requirements include issuing a public notice, holding a public hearing about the proposed change, and providing the public 30-days to review and comment on the proposed change.

DISCUSSION:

The City is a recipient of CDBG funding and is required to submit an AAP to HUD. The AAP provides a concise summary of the actions, activities and the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified in the Consolidated Plan.

The HOME program provides formula grants to states and localities that communities use to fund a wide range of activities including building, buying and/or rehabilitating affordable housing or rent or homeownership or providing direct rental assistance to low-income people.

These grant funds provide the financial tools to support low-to moderate income individuals, families, and communities to address homelessness, affordable housing challenges, aging infrastructure and economic hardships. Eligible activities include:

- New construction of owner-occupied housing
- New construction of rental housing
- Homeownership assistance to homebuyers
- Rehabilitation of owner-occupied housing
- Rehabilitation of rental housing
- Tenant-Based rental assistance

Up to now, the City has been receiving HOME funds via the State of California. In June 2024, staff was notified by HUD that the City was now eligible to receive HOME funds. The difference between state HOME funds and federal HOME funds is the latter are allocated directly to a participating jurisdiction (PJ) from HUD. Once a PJ commits to receiving HOME monies, the PJ can expect to receive an annual allotment of these monies.

As a condition of receiving these monies, the City committed to make a one-time match payment equal to roughly one-third of the awarded amount. In the City's case, a $127,935.08 match payment was needed to access the $371,064.92 of HOME monies. Council approved a budget amendment on August 7, 2024, authorizing the match payment from the General Fund. That authorization was reaffirmed in the Fiscal Year 2024/25 Adopted Budget. As the City became a participating jurisdiction in Fiscal Year 2024/25. Therefore, staff is proposing to amend the 2024-2025 AAP to include the allocated HOME funding plus the City's one time match portion. The new or amended sections of the 2024-2025 AAP are highlighted in yellow on Attachment 2.

Staff is in the process of developing the 2025-2029 CDBG Consolidated Plan. This process includes a local needs assessment that considers stakeholder and community feedback. The outcome of this assessment will serve to determine the City's goals and funding priorities for the next five years for both CDBG and HOME funds. Consequently, the City's 2025/26 AAP will define the projects funded with HOME funds.

The 30-day public comment period began on Saturday, April 12, 2025, and concluded on May 12,

2025. No public comments were received. Staff is recommending Council approval to open a public hearing to comply with the citizen participation process for the amendment of the 2024-2025 AAP to allocate $372,064.92 of HOME funds and City contribution of $127,935.08 toward HOME Program project development.

FINANCIAL IMPACT:

The City included in its Fiscal Year 2024/25 Adopted Budget a one-time match of $127,935.08 paid from the General Fund. Future HOME allocations will not require a match. Administration of planning and developing the City's HOME program will be paid for by HOME funds.

ALTERNATIVES:

As an alternative, Council may:

1. Request additional information prior to approving the initiation of the public hearing process.
2. Deny the request.

ATTACHMENTS:

1. Resolution
2. 2024-2025 Annual Action Plan (Amended)

RESOLUTION NO. 25-___

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA APPROVING THE AMENDMENT OF THE 2024-2025 COMMUNITY DEVELOPMENT BLOCK GRANT ANNUAL ACTION PLAN TO ALLOCATE $372,064.92 OF HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) FUNDS AND THE CITY'S PORTION OF $127,935.08 FOR A TOTAL OF $500,000

WHEREAS, the City is a recipient of CDBG funding and is required to submit an Annual Action Plan to U.S. Department of Housing and Urban Development; and

WHEREAS, the City Council approved the 2024/25 Community Development Block Grant Annual Action Plan on May 16, 2024; and

WHEREAS, on April 12, 2025 a 30-day public comment period began initiating the citizen participation process to amend the 2024-2025 Annual Action Plan; and

WHEREAS, on May 12, 2025 the public comment period closed without any public comment received; and

WHEREAS, staff recommends approval to amend the 2024-2025 CDBG Annual Action Plan to allocate $372,064.92 of HOME funds and City contribution of $127,935.08 toward HOME project development.

NOW THEREFORE, the City Council of the City of Madera hereby finds, orders and resolves as follows:

1. The foregoing recitals are true and correct and are incorporated herein by reference.
2. The City Council approves amendment of the 2024-2025 U.S. Department of Housing and Urban Development City of Madera CDBG Annual Action Plan, of which a copy of the amended portion is attached as Exhibit A to this resolution and incorporated by reference.
3. This resolution is effective immediately upon adoption

*****

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Madera has designed the 2024-2025 Community Development Block Grant (CDBG) Action Plan in a way that will provide a more direct impact to its citizens. The Action Plan strongly aligns with the goals and objectives set by the 2020-2024 Consolidated Plan. The City aspires to use CDBG funds to increase housing, infrastructure, and to address the homeless crisis in our community.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The 2020-2024 Consolidated Plan identifies Primary needs as housing and homelessness. The 2024-2024 Action Plan was developed with the intention of addressing these major priority needs. The table below outlines the 2024-2025 programs recommended for funding. The table below outlines the recommended subrecipients of the 2024-2025 CDBG allocation.

City of Madera	Administration	$177,899
CAPMC	FMCoC- Administration	$20,000
Madera Coaliton For Community Justice	Youth Environmental Stewardship	$5,000
The Bennet House	OLIVE	$11,165
Community Action Partnership-	Housing Stabilization	$47,259
City of Madera-Parks	Senior Services	$65,0000
Pequenos Empresarions	Child Entrepreneurship Education	$10,000
Project Run	Project Run Madera	$10,000
City of Madera- Engineering	Parking Lots Rehabilitation Project	$643,172

Table 1 - 2024-2025 Recommended Funded Programs

The City became a HOME Investment Partnerships Program (HOME) jurisdiction in August 2024. The HOME allocation is $372,064.92 and a City local match in the amount of $ 127,935.08, for a total of $500,000. As part of the process HOME funds, the City is amending the 2024-2025 AAP to include the following HOME project:

City of Madera	HOME Administration	$500,000

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City of Madera reports on its progress towards goals set in the Consolidated Plan and Annual Action Plans in the Consolidated Annual Performance and Evaluation Report (CAPER). The City continues to make progress towards the prioritized goals set in the 2020-2024 Consolidated Plan.

Historically, the City of Madera had heavily funded Neighborhood Revitalization, Graffiti Abatement and Senior Activities with CDBG funds. The City reevaluated the community's needs and began prioritizing funds in a different direction. Public surveys and opinions were gathered when the Consolidated Plan was developed, and the City identified Primary and Secondary-Tier priorities.

The Primary-tier needs were identified as:
- Quality Housing (Rent affordability and Rental Assistance); and
- Homelessness (Supportive Services and Prevention).

The Secondary Tier was identified as:
- Neighborhood Revitalization (Infrastructure Improvements, Streets/Roads/ Lighting, and Community Centers/ Parks)

These priorities were very crucial when deciding which projects to fund.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

During the process to prepare the 2024-2025 Annual Action Plan, the public was given various opportunities to participate in the selection process.

All the CDBG applicants were invited to two meetings with the Block Grant Commission (BGC).The first meeting was held on February 6, 2024. The second time the BGC met was on March 21, 2024. The public was encouraged to attend, listen to applicant presentations, and ask the applicants any questions.

The proposed funding allocations were presented during the April 3, 2024, meeting of the Madera City Council. A 30-day public hearing was opened during the Council meeting. The public was encouraged to provide comments to the Council. The 30-day public comment expired May 3, 2024. The City recieved 10 public comments in support of Pequenos Empresarios. A second public hearing took place during the May 15, 2024 Council meeting. The City received one additional comment after the May 15, 2024 Council meeting in support of Pequenos Empresarios.

The City opened a Public Hearing for the amendment of the 2024 AAP on April 12, 2025. The 30-day public comment began Saturday, April 12, 2025, and concluded on May 12, 2025. No public comments were received.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

February 6, 2024- Block Grant Commission Meeting

- Public Comments were recieved from applicant representatives including:

1. Madera Coalition for Community Justice
2. Madera Rescue Mission
3. Project Run Madera
4. Madera Rescue Mission
5. O.L.I.V.E
6. Madera County Workforce
7. City of Madera Parks Department
8. City of Madera Engineering Department
9. Pequenos Empresarios

March 21, 2024- Block Grant Commission Meeting

- Public Comments were recieved from applicant representatives including:

1. Madera Coalition for Community Justice
2. Madera Rescue Mission
3. Project Run Madera
4. Madera Rescue Mission
5. O.L.I.V.E
6. Madera County Workforce
7. City of Madera Parks Department
8. City of Madera Engineering Department
9. Pequenos Empresarios

May 15, 2024- City Council Meeting

- Public Comments were recieved from applicant representatives including:

1. OLIVE
2. Pequenos Empresarios
3. Madera Coalition for Community Justice

May 21, 2025 City Council Meeting

6. Summary of comments or views not accepted and the reasons for not accepting them

The City of Madera listened to all public comments and took them into consideration during deliberations. Some applicants were questioned about minimum funding requirements to execute the program. Other applicants were asked about additional funding resources available to them to implement the program. After careful review of each application and public comments, the City agreed upon applicant allocations. The City acknowledges all applicant projects are eligible and worthy of a grant award. However, the Public Service allocation falls short of meeting the local demand. Therefore, reductions in this funding category were necessary.

7. Summary

On October 23, 2023, the City released a Request for Funding Proposal (RFP) inviting eligible and interested entities to submit applications for the CDBG 2024/25 funding cycle. Twelve applications were received. The City determined that 9 projects were deemed eligible activities and closely aligned with the City's goals and objectives and provided a direct impact to community. The City of Madera strives to appropriately allocate Community Development Block Grant funds towards projects that improve the overall quality of life for Madera residents and align with the needs identified in the 2020-2024 Con Plan.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	MADERA	Grants Division

Table 2 – Responsible Agencies

Narrative (optional)

The City of Madera Grants Department is the lead agency in administering the Community Development Block Grant from the U.S. Department of Housing and Urban Development. The Grants Department is also responsible for the preparation of the Consolidated Plan, Annual Action Plans, and the Consolidated Annual Performance Report.

Consolidated Plan Public Contact Information

Marcela Zuniga
Grants Administrator - Grants
City of Madera
205 W Fourth Street
Madera, CA 93637
559-661-3692
mzuniga@madera.gov

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

Throughout the preparation of the Annual Action Plan, the City consulted with local stakeholders to ensure local needs are met. The City also attended meetings and spoke with local housing and homeless service providers to gain additional input. The goal of the consultation process was to gather data, inform the community, and determine the priorities of the Madera residents.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

The City has an active relationship with the local housing authority. Staff have a mutual understanding of the need to increase access to affordable housing as well as improve the appeal of the current public housing inventory. Both entities are focused on developing strategies that are within the capacity of each. The Assistant Public Health Director for the Madera County Public Health Department is a member of the City's BGC. This relationship enhances coordination of public outreach specific to informing the public of CDBG citizen participation outreach opportunities. The City also partners with the Madera Police Department in monitoring the Fiscal Year 2022 COPS Hiring grant award. The goal of this grant is to decrease the number of calls for service on behalf of individuals with a Serious Mental Illness (SMI) as well as divert this target population out of the legal system and into social services.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Fresno-Madera Continuum of Care (FMCoC) provides comprehensive homeless and housing services to individuals in both the Fresno and Madera regions. FMCoC assists homeless persons make the transition from homelessness to independent or supportive permanent housing. FMCoC provides access to education, health and mental health services, employment training, and life skills development. In 2020 FMCoC is comprised of 35 members from a broad spectrum, including: service providers, government agencies, housing providers, and community coalitions.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Madera does not apply for ESG funds.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 3 – Agencies, groups, organizations who participated

2	**Agency/Group/Organization**	Community Action Partnership of Madera County
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims Services - Broadband Internet Service Providers Services - Narrowing the Digital Divide
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Homeless strategy and Housing needs assessment.

Identify any Agency Types not consulted and provide rationale for not consulting

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Fresno Housing Authorities	The strategic plan and Fresno/Madera Continuum of Care both address the need to provide services and housing for homeless persons.
Madera Housing Authority Agency	Madera Housing Authority	The strategic Plan and the Madera Housing Authority's Plan both address the need to provide housing for low/moderate income persons and households and persons with disabilities.
CAPMC Agency Plan	Community Action Partnership of Madera County	The strategic plan and the CAPMC Plan both address the need for services to low- and moderate income persons and households.

Table 4 – Other local / regional / federal planning efforts

Narrative (optional)

N/A

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation

Summarize citizen participation process and how it impacted goal-setting

The Community had several opportunities to participate and was encouraged to provide input and listen to the selection process. After applications were received, the public was invited to attend the Block Grant commission meeting on February 6, 2024 and then again on March 21,2024. During these meetings, applicants provided a brief presentation of their program. Following their presentations, applicants were available for questions and answers. On April 3,2024 a public review and comment period began and ended May 3,2024. A second Public Hearing was held on June 17, 2024.

As a result of becoming a HOME participating jurisdiction in August 2024, the 2024-2025 Annual Action Plan required amendment of these new financial resources. A public comment period was opened on April 12, 2025 and concluded on May 12, 2025. A public hearing was held on May 21, 2025.

Citizen Participation Outreach

Table 5 – Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of Response/Attendance	Summary of Comments Received	Summary of Comments not Accepted and Reasons	URL (if applicable)
1	Public Meeting	Minorities, Non-English Speaking,	February 6, 2024: City staff, members of the Block Grant	All applicants except	All comments were	N/A

		Specify other language: Spanish Persons with Disabilities Non-targeted/broad community Residents of Public and Assisted Housing	Commission (BGC), and representatives from the 2024-2025 CDBG applicants were in attendance.	CAPMC presented on their programs and answered questions the Block Grant Commission had for them.	received and considered by the Block Grant Commission members. No comments were rejected.	
2	Public Meeting	Minorities, Non-English Speaking, Specify other language: Spanish Persons with Disabilities Non-targeted/broad community Residents of Public and	March 21 2024: City staff, members of the Block Grant Commission (BGC), and representatives from the 2024-2025 CDBG applicants were in attendance	All applicants briefly discussed their program and answered the Block Grant Commission questions.	All comments were received and considered by the Block Grant Commission members. No comments were rejected.	N/A

		Assisted Housing				
3	Public Hearing	Minorities, Non-English Speaking, Specify other language: Spanish Persons with Disabilities Non-targeted/broad community Residents of Public and Assisted Housing	A public review and comment period began on April 3, 2024, and closed on May 3, 2024. All applicants and members of the Block Grant Commission were notified and invited to attend.	The City received 10 public comments in support of Pequenos Empresarios	All comments were received and considered by the City Council of Madera.	N/A
4	Public Hearing	Minorities, Non-English Speaking, Specify other language: Spanish Persons with Disabilities	There were some applicant representatives and members of the public.	No responses received.	N/A	N/A

		Non-targeted/broad community Residents of Public and Assisted Housing				
5	Public Hearing	Minorities, Non-English Speaking, Specify other language: Spanish Persons with Disabilities Non-targeted/broad community Residents of Public and Assisted Housing	A public review and comment period began on April 12, 2025. A City Council meeting was held on May 21, 2025.			

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City is including two financial resources in the amount of $1,489,495

1. The City's annual CDBG entitlement award in the amount of $989,495.
2. The City's HOME award in the amount of $372,064.92 and the City's match portion in the amount of $127,935.08 for a total of $500,000.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	989,495.00	0.00	0.00	989,495.00	989,495.00	The City was allocated $989,495 for the PY 2025/25. The City anticipates this is equal to the remaining Con Plan balance.
Other: HOME	public - federal	Housing	$372,064.92	0.00	0.00	0.00	0.00	HUD HOME allocation for the 2024/25 program year.
Other City of Madera	public - state	Housing	$127,935.08	0.00	0.00	0.00	0.00	City's local match requirement for the 2024/25 HOME allocation.
Other	public - state	Housing Public Improvements	0.00	0.00	0.00	0.00	0.00	

Table 6 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how

matching requirements will be satisfied

The CDBG program does not have a matching requirement.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

No publicly owned land or property within the City has been identified that would be used to address identified needs. However, the City could use some CDBG funding to acquire such land over the course of the planning period. Furthermore, the City may consider the use of surplus land for the development of affordable housing units

Discussion

The City attempts to maximize the use of all its available funding sources by encouraging projects that access private financing (grants, loans, and donations) or other Federal or State funding resources, including tax credits. The City actively pursues available grants for housing and community development programs.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Prevent and Reduce Homelessness	2020	2024	Homeless	City of Madera City Limits	Homeless Needs and Services	CDBG: $58,424.00	Homelessness Prevention: 34 Persons Assisted
2	Enhance Quality of Infrastructure	2020	2024	Non-Housing Community Development	City of Madera City Limits	Public Improvements and Public Infrastructure	CDBG: $643,172.00	Other: 66000 Other
3	Improve Access to Services	2020	2024	Non-Homeless Special Needs Non-Housing Community Development	City of Madera City Limits	Community Services	CDBG: $90,000.00	Public service activities other than Low/Moderate Income Housing Benefit: 1990 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	CDBG Administration	2020	2024	Administration	City of Madera City Limits	Housing Needs Community Services Public Improvements and Public Infrastructure Homeless Needs and Services	CDBG: $197,899.00	Other: 0 Other
6	HOME Administration	2020	2024	Administration	City of Madera City Limits	Housing Needs	HOME: $500,000	Other: 0

Table 7 – Goals Summary

Goal Descriptions

1	**Goal Name**	Prevent and Reduce Homelessness
	Goal Description	The City is funding two projects that support this Strategic Plan Goal: 1. OLIVE Charitable Foundation- $11,165 will serve 24 individuals. 2. CAPMC Housing Stabilization- $47,259 will serve 10 individuals.

2	**Goal Name**	Enhance Quality of Infrastructure
	Goal Description	City of Madera Engineering Department- Parking Lot Project- $643,172 will serve 66,000 individuals.
3	**Goal Name**	Improve Access to Services
	Goal Description	City of Madera Parks- Senior Services- $65,000 will serve 1,200 individuals. Madera Coalition for Community Justice, Environmental Stewardship Program - $5,000 will serve 50 individuals Pequenos Empresarios - $10,000, will serve 340 individuals Project Run Madera - $10,000, will serve 400 individuals
5	**Goal Name**	Administration
	Goal Description	The City is funding two projects that directly support this strategic plan Goal: 1. City of Madera CDBG Administration, $177,899. 2. CAPMC- FMCoC Pont in Time Project, $20,000.
6	**Goal Description**	The City is funding one project that directly supports this strategic plan goal: 1. City of Madera HOME Administration: $500,000

Projects

AP-35 Projects – 91.220(d)

Introduction

The following is a list of the projects funded through the 2024/2025 CDBG Annual Action Plan. The projects consist of administration, public services and capital projects. Administration and public service projects are expected to be completed by June 30, 2025, while the Parking lots project may not be completed during this Program Year.

Projects

#	Project Name
1	City of Madera CDBG Admin 24/25
2	CAPMC Administration- Fresno Madera Continuum of Care, PIT Count
4	OLIVE Charitable Organization- The Bennet House
7	City Parks Department- Seniors Nutrition & Recreational Programs
8	City: Engineering- City Community & Park Facilities Parking Lot Surface Rehabilitation Project
9	Community Action Partnership- Housing Stabilization
10	Madera Coalition for Community Justice- Youth Environmental Stewardship Project
11	Pequenos Empresarios
12	Project Run Madera
13	City of Madera HOME Admin 24/25

Table 8 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

While there are several constraints to meeting the needs of low-income residents, the primary obstacle is that there is a lack of funding to fully address all needs. The economic challenges facing the nation have forced many nonprofits to cut services at a time when governmental entities and others are least able to provide them.

The projects that were prioritized were housing, homelessness and infrastructure. These priorities were identified through the analysis of the Consolidated Plan.

AP-38 Project Summary

Project Summary Information

1	**Project Name**	City of Madera CDBG Admin 24/25
	Target Area	City of Madera City Limits
	Goals Supported	Administration
	Needs Addressed	Housing Needs Community Services Public Improvements and Public Infrastructure Homeless Needs and Services
	Funding	CDBG: $177,899.00
	Description	The City of Madera provides full oversight of the CDBG program. Administrative funding will be applied to personnel costs associated with providing such oversight. Examples of operating tasks associated with oversight include: subrecipient invoice processing, subrecipient monitoring, revising policies and procedures, and daily program management tasks.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	This activity provides administration oversight of the CDBG program, therefore an estimated number of participants isn't proposed.
	Location Description	CDBG staff are housed at the City of Madera, City Hall building. This building is centrally located and is adjacent to the Madera County Government building. The building is easily accessible from Highway 99
	Planned Activities	CDBG administration includes all program monitoring of subrecipients of CDBG funds and grantee oversight of the annual CDBG allocation
2	**Project Name**	CAPMC Administration- Fresno Madera Continuum of Care, PIT Count
	Target Area	City of Madera City Limits
	Goals Supported	Administration
	Needs Addressed	Community Services
	Funding	CDBG: $20,000.00

	Description	The Fresno Madera Continuum of Care (FMCoC) works collaboratively to reduce homelessness within Madera and Fresno Counties. Community Action Partnership of Madera County, Inc. is applying for CDBG funding in order to continue to pay for membership to the FMCoC in order to have 2 CAPMC staff to attend the FMCoC meetings which are held once a month. CAPMC has remained an active member in good standing with the FMCoC and is also an active participant on the FMCoC, board thanks to the CDBG funding.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	Administration for the program focusses on assessing the homeless need in the community. This assessment comes in the form of a Point In Time count. However, the PIT count is not funded by the CDBG grant. Staff paid for through this grant prepare for the annual PIT count.
	Location Description	Staff are housed at the Community Action Partnership office. The PIT count that staff work towards takes place throughout city limits.
	Planned Activities	This grant pays for the administration of an annual homeless point in time count survey as well as staff participation in the Fresno Madera Continuum of Care meetings.
3	**Project Name**	OLIVE Charitable Organization- The Bennet House
	Target Area	City of Madera City Limits
	Goals Supported	Prevent and Reduce Homelessness
	Needs Addressed	Homeless Needs and Services
	Funding	CDBG: $11,165.00

	Description	Olive Charitable Organization is an anti-trafficking agency that was founded by law enforcement in 2015. We offer safe housing, case management and advocacy to victims of human sex trafficking locally. Our goal is to provide safety and assistance navigating through the different available resources to each client. Our services are 'client centered' in that we allow each client to choose their own recovery pathway. We do not offer a 'program' in our safe house, but rather provide the platform as a supportive service for recovery to be client centered. Our opinion is that nobody knows better what they need than each individual person, therefore, we facilitate safety and stability as clients progress in recovery that is their own. Tenants in our safe house are required to undergo random and regular drug and alcohol testing, progression in their services of choice, and random room inspections. We assist with maintaining all parole, probation and court orders as well. We do not allow deviation from these orders by clientele at any time. The measurement we use for success differs from client to client as each person is different. Other activities we promote are education to the general public, any government or non-government agency and an outreach to educate purchasers of commercial sex on their part in sex trafficking/sexual exploitation. Awareness campaigns such as the 'Red Sand Project' also fall under events that we host. We know that education is key to ending trafficking.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 24 individuals are expected to be served by this project. The individuals are victims of human trafficking. On occasion, a child is housed along with the parent.
	Location Description	The services will rendered are to victims living in the City limits of Madera.
	Planned Activities	OLIVE will provide temporary, transitional safe housing for victims of human sex trafficking. The goal of the project is to connect clients to available resources that will enable them to become self sufficient. Resources included but are not limited to: drug/alcohol rehabilitation, licensed therapy for trauma, life coaching, transportation, assistance with probation/parole, assistance through court ordered services, obtaining proper identification, medical services, and applying for employment/school assistance.

4	**Project Name**	City Parks Department- Seniors Nutrition & Recreational Programs
	Target Area	City of Madera City Limits
	Goals Supported	Improve Access to Services
	Needs Addressed	Community Services
	Funding	CDBG: $65,000.00
	Description	The City of Madera Parks & Community Services Department offers a wide range of programs and services to enhance the quality of life of the senior citizens aged 60 and over living in Madera. The Frank Bergon Senior Center and The Pan-American Community Center provide a wide range of services and programs to the community. These include educational opportunities, health and wellness classes, volunteer opportunities, social events, nutrition education and meals, games, arts and crafts, one-day trips and excursions, as well as access to a library and computer lab.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 1,200 serniors who reside in the community will benefit from this project.
	Location Description	Activities for this project take place at the John Wells Youth Center. The Center is located in a residential disadvantaged area of the community. Additionally, there are Public Housing senior apartments within walking distance of the Center
	Planned Activities	The project will provide congregate meals, exercise and wellness classes, technology classes, and educational classes. Additionally, the participants will take part in a Senior Health & Wellness Fair that is focused on ageing. Educational day trips are also provided
5	**Project Name**	City: Engineering- City Community & Park Facilities Parking Lot Surface Rehabilitation Project
	Target Area	City of Madera City Limits
	Goals Supported	Enhance Quality of Infrastructure
	Needs Addressed	Public Improvements and Public Infrastructure
	Funding	CDBG: $643,172.00

	Description	Parking Lot rehabilitation at various community center and park facilities, which will involve repairing and improving the existing the parking lot surfaces. It will also include filling potholes, crack filling, and applying a new layer of sealant. The goal of this project is to restore the functionality and appearance
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 68,000 low-moderate income individuals are expected to benefit from this activity.
	Location Description	These parks are located all around Madera in low-income to moderate areas. Pan-American Center, Gateway Rotary, Sunrise Rotary, John W. Wells Youth Center and the Frank Bergon Senior Center.
	Planned Activities	This activity will improve the current parking lots in Pan-American Center, Gateway Rotary, Sunrise Rotary, John W. Wells Youth Center and the Frank Bergon Senior Center.
6	**Project Name**	Community Action Partnership- Housing Stabilization
	Target Area	City of Madera City Limits
	Goals Supported	Prevent and Reduce Homelessness
	Needs Addressed	Homeless Needs and Services
	Funding	CDBG: $47,259.00

	Description	The number of people experiencing homelessness in Madera County continues to be an issue and has become a crisis. Community Action Partnership of Madera County, Inc. (CAPMC) is applying for CDBG funding to continue providing assistance such as outreach services, emergency housing and deposit and rental assistance to individuals and families that find themselves homeless or at-risk of becoming homeless. For those individuals and families found during outreach efforts that find themselves homeless, CAPMC will assist with providing temporary emergency housing. Because some homeless individuals have emotional support animals, funding will also be used to pay for pet fees charged by the motels. For those individuals and families that are in need of assistance to keep their housing, for example, have fallen behind on rent or are in need of assistance with a deposit in order to move into housing, CAPMC will assist with prevention and diversion, assisting with the amount to help get them caught up with rent or moved in.This funding will also be utilized to assist those that are hard to place due to a variety of circumstances such as domestic violence cases.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	A total of 14 low-moderate income individuals/households will be served by this project.
	Location Description	The Community Action Partnership of Madera County office is centrally located within the City. This allows easy access to individuals in need.
	Planned Activities	This project will pay for emergency housing (hotel stays) for those individuals/households that have exhausted all other means of assistance.
7	**Project Name**	Madera Coalition for Community Justice- Youth Environmental Stewardship Project
	Target Area	City of Madera City Limits
	Goals Supported	Improve Access to Services
	Needs Addressed	Community Services
	Funding	CDBG: $5,000.00

	Description	The project seeks to develop a new generation of Madera youth who are academically high achievers, leaders and active citizens. It's a year-long program engaging youth in a unique experience that integrates academic study (STEM), community-service (environmental justice issues), character development, civic responsibility, and youth voice.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	This program aims to assist a total of 30 children.
	Location Description	This program is located within the City of Madera.
	Planned Activities	MYESP II will continue the success of FY 2023-4 project in developing a new cadre of youth who will be academically high achievers, leaders and active citizens. It's a year-long program engaging youth in a unique experience that integrates academic study, community-service (environmental justice issues), character development, civic responsibility and youth voice.
8	**Project Name**	Pequenos Empresarios
	Target Area	City of Madera City Limits
	Goals Supported	Improve Access to Services
	Needs Addressed	Community Services
	Funding	CDBG: $10,000.00
	Description	This project offers bilingual workshops to help develop, social skills, financial literacy, family and community bonds, emotional intelligence, assistance with positive self esteem, social awareness, personal evaluation, values and proper etiquette to local youth.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	About 340 children will be assisted with the allocation
	Location Description	This is an online course that assists children who live within the City of Madera.

	Planned Activities	Young Entrepreneurs and our mission is to change the world through our playful approach with children in our community and helping adults achieve their financial and personal dreams. The children gain self-esteem and cultivate knowledge in finance, good manners, and environmental awareness.
9	**Project Name**	Project Run Madera
	Target Area	City of Madera City Limits
	Goals Supported	Improve Access to Services
	Needs Addressed	Community Services
	Funding	CDBG: $10,000.00
	Description	The project provides running resources such as running shoes, shorts, shirts and sports bras to middle & high school runners; we also host community events such as our summer track clinic for grade k-12, where athletes learn and improve track skills. Purposes of project is to keep the youth off the streets, in the sport of running, and ultimately school
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated this allocation will assit 500 children within the City of Madera.
	Location Description	This will assist middle school and highschool students in the City of Madera.
	Planned Activities	Project Run Madera provides running resources such as running shoes, shorts, shirts and sports bras to middle & high school runners.
10	**Project Name**	City of Madera HOME Admin 24/25
	Target Area	City of Madera City limits
	Goals Supported	Administration
	Needs Addressed	Housing Needs Homeless Needs and Services
	Funding	HOME: $372,064.92, City of Madera: $127,935.08

	Description	The City of Madera provides full oversight of the HOME program. Administrative funding will be applied to personnel costs associated with providing planning and oversight.
	Target Date	06/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	This activity provides administration oversight of the HOME program, therefore an estimated number of participants isn't proposed.
	Location Description	HOME staff are housed at the City of Madera, City Hall building. This building is centrally located and is adjacent to the Madera County Government building. The building is easily accessible from Highway 99.
	Planned Activities	HOME administration includes determining best use for the HOME funds. Planning may include hosting local stakeholder meetings, strategizing with internal City personnel, or networking with other HOME assisted participating jurisdictions.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Madera does not direct assistance geographically.

Geographic Distribution

Target Area	Percentage of Funds
City of Madera City Limits	100

Table 9 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The rationale is driven by Madera's identified priority needs. All CDBG and HOME funds are allocated either to city-wide services and programs or within eligible census tracts.

Discussion

The City has not designated specific geographic areas within its jurisdiction to target or provide direct assistance.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City understands the critical need to increase the affordable housing stock as well as assist in maintaining housing and/or prevent homelessness. There are two programs funded this year, OLIVE Charitable Organization and Community Action Partnership of Madera County.

One Year Goals for the Number of Households to be Supported	
Homeless	34
Non-Homeless	0
Special-Needs	0
Total	34

Table 10 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	1
Acquisition of Existing Units	0
Total	1

Table 11 - One Year Goals for Affordable Housing by Support Type

Discussion

The City did not fund an activity that supports affordable housing as defined by the HOME regulation related to rental housing or homeownership.

The City anticipates utilizing state HOME funds to help with affordable housing through down payment assistance and owner-occupied rehabilitation programs. The City aims to assist two first-time homebuyer households in the purchase of a residence and two low-moderate homeowners in rehabilitating their residence.

The City will strategize the best use of the newly allocates federal HOME funds. The City may consider utilizing federal HOME funds towards the development of affordable housing.

AP-60 Public Housing – 91.220(h)

Introduction

Public housing needs are addressed through the Housing Authority of the City of Madera (HACM). The HACM is independent of the City of Madera, and the City retains no control over its funding or implementation programs.

Actions planned during the next year to address the needs to public housing

The City remains committed in partnering with the City of Madera Housing Authority to address the Public Housing needs of the community. Staff will continue strategizing with HACM staff during the 2024/2025 fiscal year to discuss how to effectively address public housing needs based off of the HACM Public Housing Annual Plan and identified needs in the community.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

HACM sends out informational flyers both in English and Spanish to inform residents of any updates and encourages feedback and comments regarding any changes. HACM also encourages residents to participate by holding resident meetings and question and answer workshops.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Housing Authority is not designated as troubled and is in good standing under 24 CFR 902.

Discussion

For any additional information or inquiries about the Housing Authority's Public Housing Plan, requests can be sent to 205 North "G" Street, Madera, CA 93637.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City's strategy related to the needs of the homeless, those at risk of homelessness, and other special needs populations is focused on providing funding to the Fresno/Madera Continuum of Care (FMCoC).

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In the 2024/2025 Annual Action Plan, the City will be providing funding to the FMCoC to allow the Community Action Partnership of Madera County (CAPMC) staff to continue to participate in the FMCoC efforts. This funding supports the FMCoC annual Point-in-Time count, which assesses the needs of the homeless population. It will also support FMCoC outreach and education efforts to make sure homeless individuals and those at-risk of becoming homeless are aware of the resources available to them.

CAPMC works closely with the FMCoC to help address reaching a functional zero with homelessness. Currently, the FMCoC has a by-name registry list that includes all homeless individuals encountered that are willing to complete a Vulnerability-Index Service Prioritization Decision Tool survey. The survey prioritizes the vulnerability of the individual on the basis of chronic homelessness, medical history, mental health issues, substance use history, veteran status, and various other factors. The target is to be able to coordinate housing the most vulnerable and the most chronic homeless in housing program vacancies. The FMCoC currently operates the Multi-agency Access Program Point (MAPP), located in Fresno that is a one-stop service and referral for all homeless. The FMCoC is working to establishing a MAPP in Madera County to enhance the utilization of the coordinated entry and by-name registry list

Addressing the emergency shelter and transitional housing needs of homeless persons

The FMCoC applies for and receives almost $6 million annually in HUD homeless funds. Providing CDBG funding for CAPMC participation in the FMCoC will ensure that Madera remains eligible for HUD funds to address homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were

recently homeless from becoming homeless again

Homelessness is a challenging obstacle to address. Through partnership with CAPMC, the City will collaborate in efforts towards reducing the homeless population and recidivism back into a homeless state. The City is encouraged by CAPMC's program focused on transitional housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The funding for the FMCoC will support efforts to bring community awareness to the homeless populations and provide outreach and education on the resources available for residents at-risk of becoming homeless. The Homeless Awareness Day Event in the City of Madera is a good example of this outreach and education

Discussion

In addition to services for homeless persons or those at risk of homelessness, the City's special needs populations includes seniors and disabled persons. The City is funding a program targeting seniors in support of our special needs populations in PY 2024/25.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Market and governmental factors pose constraints to the provision of adequate and affordable housing. These factors tend to disproportionately affect lower-income households due to their limited resources for absorbing the costs. Local jurisdictions have little influence over the market factors, such as the cost of labor and construction materials, cost of land, and the availability of financing, or statewide and national policies, such as prevailing wage requirements and environmental protection. As discussed in the Market Analysis, other local factors that could impede affordable housing development include:

- Land Use Controls
- Residential Development Standards
- Off-site Improvement Requirements
- Permit and approval process

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City is undertaking several actions to reduce potential barriers and constraints to affordable housing, as well as promote housing for special needs populations. These actions include providing a comprehensive Zoning Ordinance Update, regulatory incentives, and density bonuses.

Discussion:

The City works very hard to attempt to overcome all barriers related to affordable housing. Correcting these issues would drastically improve the affordable housing situation within the City of Madera.

AP-85 Other Actions – 91.220(k)

Introduction:

The City of Madera utilizes a range of strategies to address the housing, homeless and community development goals identified in the Consolidated Plan. This section discusses actions planned to foster and maintain affordable housing, to reduce lead-based paint hazards, to reduce the number of poverty-level families in Madera, and to coordinate activities in these areas with other entities.

Actions planned to address obstacles to meeting underserved needs

The City of Madera will continue to pursue State and Federal resources as available to meet underserved needs and support efforts of nonprofits serving the community.

Actions planned to foster and maintain affordable housing

As described earlier, the City has program income from previously used state HOME funds to support its affordable housing program. The City will continue to foster and maintain affordable housing through the following programs:

- The Downpayment Assistance Program for First Time Homebuyers
- Counseling for first time homebuyers
- The Owner-Occupied Residential Rehabilitation Program

Additionally, the City will utilize federal HOME funds to strategize how to continue supporting affordable housing in the community.

Actions planned to reduce lead-based paint hazards

Lead-based paint hazards are identified and abated prior to construction or close of escrow when the City assists a housing unit built before 1978. Also, the City will continue to provide deferred, zero-interest loans through the Owner-Occupied Residential Rehabilitation Program (OOR) to abate lead-based paint hazards.

Actions planned to reduce the number of poverty-level families

The City's anti-poverty strategy is based on addressing and preventing homelessness and providing a range of employment opportunities and supportive services aimed at enabling those in poverty to move into the workforce. For the 2024/25 PY, two activities will be funded to address this need. These

activities are:

- Comunity Action Partnership of Madera County, Housing Stabilization
- OLIVE Charitable Organization, the Bennet House

Actions planned to develop institutional structure

The City's Grants Department is responsible for the management, implementation, and monitoring of the Consolidated Plan documents, including the Action Plan. The Grants Administrator oversees the entire department including a Program Manager that oversees the CDBG and HOME programs. The Manager is responsible for the daily operations and administration of all subrecipients. Staff works with the individual City divisions, such as Public Works, Parks and Community Services, Engineering and Planning, and the City's CDBG Block Grant Commission to develop procedures and coordination for administering programs. Thus, the City has already developed its institutional structure to coordinate Consolidated Plan activities.

Actions planned to enhance coordination between public and private housing and social service agencies

The Grants Department has undergone an entire transition of new staff. Current staff are focused on collaborating and coordinating project implementation with local stakeholders. Staff recognize the dire need to increase affordable housing stock and improve housing conditions. Moving forward, staff are dedicated to bridging partnerships that will create a long-term impact in the community.

Discussion:

The Grants Division is dedicated to improving services in the City of Madera. Staff is focused on reaffirming the needs in the community and effectively addressing these in upcoming Action Plans.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

The City of Madera strives to allocate CDBG and HOME funding to low-moderate income residents. The City has allocated all anticipated revenues in the PY 2024/25 Annual Action Plan.

Community Development Block Grant Program (CDBG)
Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	**0**

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income.Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

All CDBG funds are being used to assist low, moderate income individuals.

REPORT TO CITY COUNCIL

Approved By:

Will Tackett, Community Development Director

Arnoldo Rodriguez, City Manager

Council Meeting of: May 21, 2025
Agenda Number: A-3

SUBJECT:
Initiation of proceedings for the annexation of the Tract 24-S-02 Colett–Martin Subdivision into Community Facilities District 2005-1

RECOMMENDATION:

That Council adopt a Resolution:

1. Declaring Its Intention to Annex Territory (Tract 24-S-02/TSM 2024-04, Colett–Martin Subdivision) to Community Facilities District No. 2005-1 (Public Services), to Authorize the Levy of Special Taxes Therein, and Setting Public Hearing (Annexation No. 15)

SUMMARY:

The attached resolution will begin the proceedings for the annexation of the development project known as Tract 24-S-02 (TSM 2024-04) Colett-Martin Subdivision (the "Project") into Community Facilities District No. 2005-1 ("CFD"). The conditions of approval for the Project require it to annex into CFD 2005-1, which was established as an annexable district to provide funding to offset the increased cost for public safety, open space, and parks maintenance created by new development.

DISCUSSION:

By Resolution No. 05-334, the City Council established CFD 2005-1, a Mello Roos Community Facilities District with the intention that future development within the City of Madera (City) would annex into this district. The special taxes collected from the property owners within the district are used for the funding of police and fire protection services, storm drain infrastructure maintenance and operations, and park maintenance. Property owner assessments are paid as a component of the property tax collection process. As was originally envisioned with the establishment of the CFD, future residential projects not included in the initial formation process are required to go through an annexation process in order to be included in CFD 2005-1. Projects may be annexed one at a time, or in a group if they are ready at the same time.

The Colett Martin Subdivision makes up Annexation No. 15 and the project site is owned by KB Home South Bay Inc. The Project includes the development of approximately 51 single family residential units. The boundaries of the Project consist of the area within the original Assessor's Parcel Number's (APN's) 004-170-009, 004-170-010 and 004-170-020 as depicted on Attachment 1.

Table 1: *Project Overview*			
Project Name	*Owner*	*Units*	*Location*
Subdivision Tract 24-S-02/TSM 2024-04 Colett Martin Subdivision	KB Home South Bay Inc.	51	Adell Street & North D Street

The attached resolution represents the first steps that must be taken in the annexation process. The resolution declares the City's intention to annex the proposed territory into CFD 2005-1, and establishes July 2, 2025, as the public hearing date for consideration of the annexation of the property into CFD 2005-1. See Attachment 1 to view a diagram of the properties proposed to be annexed. As with all residential subdivisions, conditions of approval for the subdivision require annexation into CFD 2005-1 prior to recordation of the final subdivision map. This will comprise the 15th annexation into CFD 2005-1. See Attachment 2 for a history of annexations into CFD 2005-1.

FINANCIAL IMPACT:

The 2025/2026 Fiscal Year CFD 2005-1 assessment for single-family residential development is not yet available. However, the 2024/2025 Fiscal Year CFD 2005-1 assessment for single-family residential development is $567.00 per dwelling unit. Based on this figure, the estimated annual revenue that will be received by the City (Fund 76650) for all 51 units in Annexation No. 15 will be $28,917.20. CFD 2005-1 includes an annual Consumer Price Index ("CPI") adjustment; therefore, this amount will escalate over time. The 2025/2026 Fiscal Year rates will be updated once CPI is available, and a more accurate estimate of annual revenue will be provided. The process for annexation is funded by the developer and no General Fund monies are used for this effort.

ALTERNATIVES:

The City Council adopted Ordinance C.S. 792, which established the district and its special tax structure, on December 7, 2005. The Council could, at its discretion, consider alternative methods for funding the necessary services that are demanded by residential development and supported by CFD 2005-1. Amendment of the ordinance would be required.

ATTACHMENTS:

1. Resolution – Intent to Annex No. 15
   - Exhibit A – CFD 2005-1 Boundary Map
   - Exhibit B. – Annexation No. 15 Map
   - Exhibit C – Rate and Method of Apportionment
2. Tract 24-S-02, Colett – Martin Subdivision Map

ATTACHMENT 1

Resolution – Intent to Annex No. 15

Including:

Exhibit A – CFD 2005-1 Boundary map

Exhibit B – Annexation No. 15 Map

Exhibit C – Rate and Method of Apportionment

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA, DECLARING ITS INTENTION TO ANNEX TERRITORY (TRACT 24-S-02/TSM 2024-04, COLETT-MARTIN SUBDIVISION) TO THE CITY OF MADERA COMMUNITY FACILITIES DISTRICT NO. 2005-1 (PUBLIC SERVICES), TO AUTHORIZE THE LEVY OF SPECIAL TAXES THEREIN, AND SETTING PUBLIC HEARING (ANNEXATION NO. 15)

WHEREAS, the City Council of the City of Madera has conducted proceedings to establish Community Facilities District No. 2005-1 (Public Services) (the "CFD") pursuant to the Mello-Roos Community Facilities Act of 1982, as amended (the "Act"), Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing at Section 53311, of the California Government Code; and

WHEREAS, under the Act, the City Council, as the legislative body for the CFD, is empowered with the authority to annex territory to the CFD, and now desires to undertake proceedings to annex the territory known as Tract 24-S-02/TSM 2024-04 Colett-Martin Subdivision ("Annexation No. 15") to the CFD. Annexation No. 15 will consist of 51 single family residential units located at the southeast corner of Adell Street and North D Street.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MADERA, HEREBY RESOLVES:

SECTION 1. This Council hereby finds and determines that public convenience and necessity require that territory be added to the CFD.

SECTION 2. The name of the existing CFD is "Community Facilities District No. 2005-1 (Public Services)".

SECTION 3. The territory included in the existing CFD is as shown on the maps thereof filed in the office of the County Recorder, County of Madera State of California, to which maps reference is hereby made which have been filed with the Madera County Recorder's Office. Said territory is generally described in Exhibit "A" attached hereto.

The territory now proposed to be annexed to the CFD is as shown on the Boundary Map of Annexation No. 15 to the CFD, on file with the City Clerk, a copy of which is attached hereto as Exhibit "B" and made a part hereof.

SECTION 4. The types of public services financed by the CFD and pursuant to the Act consist of those services (the "Services") described in Exhibit A to Resolution No. 05-334 adopted by the Council on the 16th day of November 2005 (the "Resolution of Formation"). Services described in Exhibit A to Resolution No. 05-334 include police protection services and fire protection and suppression services, including but not limited to (i) the costs of contracting services; (ii) equipment, vehicles, ambulances and paramedics, fire apparatus, supplies; (iii) the salaries and benefits of City staff that directly provide police protection services and fire protection and suppression service3s and other services as defined herein, respectively; (iv) City overhead costs associated with providing such services within the District; (v) park maintenance; and (vi) storm drainage system operation and maintenance. It is presently intended that the Services will be shared, without preference or priority, by the existing territory in the CFD and the territory proposed to be annexed to the CFD.

SECTION 5. Except to the extent that funds are otherwise available to the CFD to pay for the Services and/or the principal and interest as it becomes due on bonds of the CFD issued to finance the Services, a special tax sufficient to pay the costs thereof is intended to be levied annually within the CFD, and collected in the same manner as ordinary ad valorem property taxes. The proposed rate and method of apportionment of the special tax among the parcels of real property within the CFD, as now in existence and following the annexation proposed herein, and in sufficient detail to allow each landowner within the territory proposed to be annexed to the CFD to estimate the maximum amount such owner will have to pay, is described in Exhibit C, which is hereby incorporated by this reference.

SECTION 6. The City Staff presented Annexation No. 15 to City Council at a Council Meeting on May 21, 2025, in order to begin annexation proceedings.

SECTION 7. The City Council fixes July 2, 2025, at 6:00 p.m., in the regular meeting place of this Council, being the City Council Chambers, located at 205 W. 4 St, Madera, California, the Council, as legislative body for the CFD, to conduct a public hearing on the annexation of territory to the CFD and consider and finally determine whether the public interest, convenience and necessity require said annexation of territory to the CFD and the levy of said special tax therein.

SECTION 8. The City Clerk is hereby directed to cause notice of said public hearing to be given by publication one time in a newspaper of general circulation in the area of the CFD. The publication of said notice shall be completed at least seven days before the date herein set for said hearing. Said notice shall be substantially in the form specified in Section 53339.4 of the Act. The City Clerk shall also cause a copy of the Resolution of Annexation, or a notice thereof, to be mailed to each landowner (and to each registered voter, if any) within the territory proposed to be annexed, which resolution or notice shall be mailed at least fifteen days before the date of said hearing.

Exhibit A

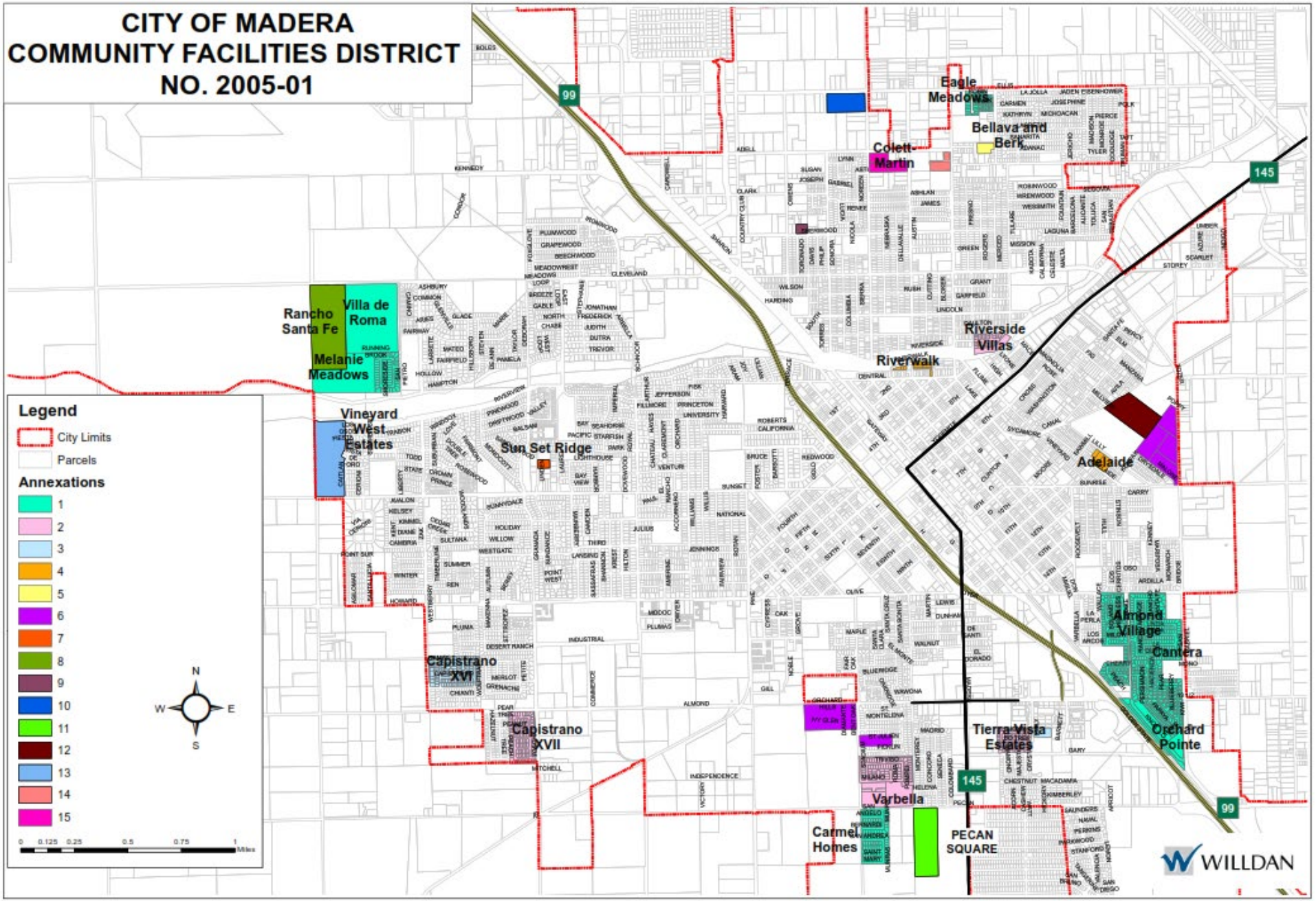

CITY OF MADERA
COMMUNITY FACILITIES DISTRICT
NO. 2005-01
Legend
City Limits
Parcels
Annexations
1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
0 0.125 0.25 0.5 0.75 1 Miles
N
W
E
S
Rancho Santa Fe
Villa de Roma
Melanie Meadows
Vineyard West Estates
Sun Set Ridge
Capistrano XVI
Capistrano XVII
Eagle Meadows
Bellava and Berk
Colett-Martin
Riverside Villas
Riverwalk
Adelaide
Almond Village
Cantera
Orchard Pointe
Tierra Vista Estates
Varbella
Carmel Homes
PECAN SQUARE
99
145
WILLDAN

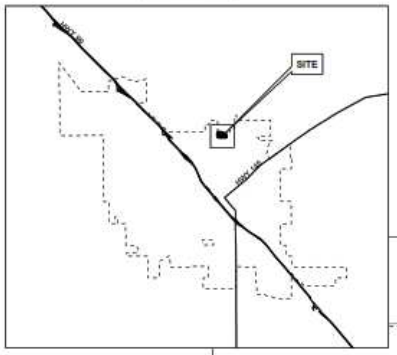
Exhibit B

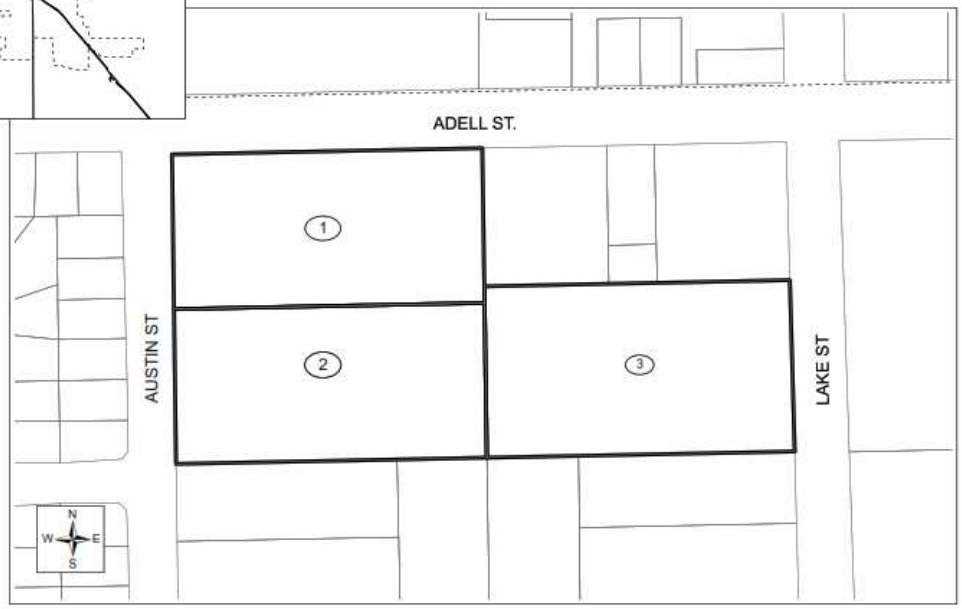
SHEET 1 OF 1

ANNEXATION MAP NO. 15
COMMUNITY FACILITIES DISTRICT NO. 2005-01

CITY OF MADERA
COUNTY OF MADERA
STATE OF CALIFORNIA

VICINITY MAP





1 in = 104 feet

Legend

- City Boundaries
- Annexation Parcels
- (1) Map Reference Number

MAP REFERENCE NUMBER	ASSESSOR'S PARCEL NUMBER
1	004-170-009
2	004-170-010
3	004-170-020

FILED IN THE OFFICE OF THE CITY CLERK THIS _____ DAY OF_____, 20__.

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF ANNEXATION MAP NO. 15 OF COMMUNITY FACILITIES DISTRICT NO. 2005-01, CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF MADERA AT A REGULAR MEETING, THEREOF, HELD ON THE _____ DAY OF _____, 20__, BY ITS RESOLUTION NO. _____.

_____
CITY CLERK
CITY OF MADERA

FILED THIS _____ DAY OF _____, 20__, AT THE HOUR OF _____ O'CLOCK _____.M. IN BOOK _____ PAGE(S) _____ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICT AND INSTRUMENT NO. _____ IN THE OFFICE OF THE COUNTY RECORDER IN THE COUNTY OF MADERA, STATE OF CALIFORNIA.

_____
COUNTY RECORDER
COUNTY OF MADERA
STATE OF CALIFORNIA

REFERENCE IS MADE TO THAT BOUNDARY OF COMMUNITY FACILITIES DISTRICT NO. 2005-01 OF THE CITY OF MADERA RECORDED WITH THE MADERA COUNTY RECORDER'S OFFICE ON OCTOBER 7, 2005, IN BOOK 4 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICT ON PAGES 42 THROUGH 45.

THE LINES AND DIMENSIONS OF EACH LOT OR PARCEL SHOWN ON THIS DIAGRAM SHALL BE THOSE LINES AND DIMENSIONS AS SHOWN ON THE MADERA COUNTY ASSESSOR'S MAPS FOR THOSE PARCELS LISTED.

THE MADERA COUNTY ASSESSOR'S MAP SHALL GOVERN FOR ALL DETAIL CONCERNING THE LINES AND DIMENSIONS OF SUCH LOTS OR PARCELS.

WILLDAN

Exhibit C

RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX

A Special Tax of Community Facilities District No. 2005-1 of the City of Madera (the "District") shall be levied on all Assessor's Parcels in the District and collected each Fiscal Year commencing Fiscal Year 2006-07 in an amount determined by the City through the application of the rate and method of apportionment of the Special Tax set forth below. All of the real property in the District, unless exempted by law or by the provisions hereof shall be taxed for the purposes, to the extent and in the manner herein provided.

DEFINITIONS

The terms hereinafter set forth have the following meanings:

"Acre or Acreage" means the land area of an Assessor's Parcel as shown on an Assessor's Parcel Map, or if the land area is not shown on an Assessor's Parcel Map, the land area shown on the applicable final subdivision map, other final map, other parcel map, other condominium plan, or functionally equivalent map or instrument recorded in the Office of the County Recorder. The square footage of an Assessor's Parcel is equal to the Acreage multiplied by 43,560.

"Act" means the Mello-Roos Community Facilities Act of 1982, being Chapter 2.5, Part 1, Division 2 of Titles of the Government Code of the State of California, as amended, which authorizes the establishment of the District to finance: a) police protection services, and b) fire protection and suppression services, c) park maintenance, d) storm drainage system operation and maintenance and other services as defined herein including but not limited to ambulance and paramedic services.

"Administrative Expenses" means the actual or estimated costs incurred by the City as administrator of the District to determine, levy and collect the Special Taxes, including the proportionate amount of the salaries and benefits of City employees whose duties are directly related to administration of the District and the fees of consultants, legal counsel, the costs of collecting installments of the Special Taxes upon the general tax rolls, preparation of required reports; and any other costs required to administer the District as determined by the City.

"Annual Escalation Factor" means the greater of the increase in the annual percentage change of the All Urban Consumers Consumer Price Index (CPI) or three percent (3%). The annual CPI used shall be for the area of San Francisco-Oakland-San Jose, CA as reflected in the then-current April update. The annual CPI used shall be as determined by the United States Department of Labor, Bureau of Labor Statistics, and may be obtained through the California Division of Labor Statistics and Research (www.dir.ca.gov/dlsr). If the foregoing index is not available, the District Administrator shall select a reasonably comparable index.

"Assessor's Parcel" means a lot or parcel shown in an Assessor's Parcel Map with an assigned assessor's parcel number.

"Assessor's Parcel Map" means an official map of the Assessor of the County designating parcels by assessor's parcel number.

"Base Year" means Fiscal Year ending June 30, 2007.

"City" means the City of Madera.

"Council" means the City Council of the City of Madera, acting as the legislative body of the District. "County" means the County of Madera, California.

"**Developed Multi-Family Residence"** means all Assessor's Parcels of Developed Property for which a building permit has been issued for purposes of constructing a residential structure consisting of two or more residential units that share common walls, including but not limited to, duplexes, triplexes, town homes, condominiums, and apartment units.

"**Developed Property"** means all Taxable Property, exclusive of Property Owner Association Property, Non-Residential Property, or Public Property, for which a building permit was issued after January 1, 2005, and prior to May 1st preceding the Fiscal Year in which the Special Tax is being levied.

"**Developed Single-Family Residence"** means all Assessor's Parcels of Developed Property for which a building permit(s) has been issued for purposes of constructing one single-family residential dwelling unit.

"District Administrator" means an official of the City, or designee thereof responsible for determining the Special Tax Requirement and providing for the levy and collection of the Special Taxes.

"District" means Community Facilities District No. 2005-1 of the City of Madera.

"Entitled Property" means an Assessor's Parcel and/or Lot in the District, which has a Final Map recorded prior to January 1st preceding the Fiscal Year in which the Special Tax is being levied, but for which no building permit has been issued prior to the May 1st preceding the Fiscal Year in which the Special Tax is being levied. The term "Entitled Property" shall apply only to Assessors' Parcels and/or Lots, which have been subdivided for the purpose of residential development, excluding any Assessor's Parcel that is designated as a remainder parcel determined by final documents and/or maps available to the District Administrator.

"Final Map" means an Assessor's Parcel Map, a final subdivision map, other parcel map, other

final map, other condominium plan, or functionally equivalent map that has been recorded in the Office of the County Recorder.
"Fiscal Year" means the period starting July 1 and ending on the following June 30.

"Land Use Class" means any of the classes listed in Table 1.

"Lot" means property within a recorded Final Map identified by a lot number for which a building permit has been issued or may be issued.

"Maximum Special Tax" means the maximum Special Tax, determined in accordance with Section C below that can be levied in the District in any Fiscal Year on any Assessor's Parcel.

"Non-Residential Property" means all Assessors' Parcels for which a building permit(s) has been issued for a non-residential use and does not contain any residential units as defined under Developed Single Family Residence or Developed Multi-Family Residence.

"Property Owner Association Property" means any property within the boundaries of the District that is owned by, or irrevocably dedicated as indicated in an instrument recorded with the County Recorder to a property owner association, including any master or sub- association.

"Proportionately" means in a manner such that the ratio of the actual Special Tax levy to the Maximum Special Tax is equal for all Assessor's Parcels within each Land Use Class.

"Public Property" means any property within the boundaries of the District that is, at the time of the District formation or at the time of an annexation, expected to be used for rights-of-way, parks, schools or any other public purpose and is owned by or irrevocably offered for dedication to the federal government, the State, the County, the City or any other public agency.

"Service Costs" means the estimated and reasonable costs of providing police protection services and fire protection and suppression services, including but not limited to (i) the costs of contracting services, (ii) equipment, vehicles, ambulances and paramedics, fire apparatus, supplies, (iii) the salaries and benefits of City staff that directly provide police protection services and fire protection and suppression services and other services as defined herein, respectively, (iv) City overhead costs associated with providing such services within the District, (v) park maintenance, and (vi) storm drainage system operation and maintenance. On each July 1 following the Base Year, the increases attributed to salaries and benefits shall be calculated and limited to the increase based on the Annual Escalation Factor. The Special Tax will finance Services that are in addition to those provided in or required for the territory within the District and will not be replacing Services already available. The Special Tax provides only partial finding for police services, fire suppression and protection services, park maintenance, and storm drainage system operation and maintenance.

"Special Tax" means the Special Tax to be levied in each Fiscal Year on each Assessor's Parcel of Taxable Property to find the Special Tax Requirement, and shall include Special Taxes levied or to be levied under Sections C and D, below.

"Special Tax Requirement" means that amount required in any Fiscal Year for the District to: (i) pay for Service Costs; (ii) pay reasonable Administrative Expenses; (iii) pay any amounts required to establish or replenish any reserve funds; and (iv) pay for reasonably anticipated delinquent Special Taxes based on the delinquency rate for Special Taxes levied in the previous Fiscal Year; less any surplus of funds available from the previous Fiscal Year's Special Tax levy.

"State" means the State of California.

"**Property"** means all of the Assessor's Parcels within the boundaries of the District and any future annexation to the District that are not exempt from the Special Tax pursuant to law or as defined herein.

"Tax Exempt Property" means an Assessor's Parcel not subject to the Special Tax. Tax- Exempt Property includes: (i) Public Property, (ii) Property Owner Association Property, (iii) Non-Residential Property, and (iv) property designated by the City or District Administrator as Tax-Exempt Property.

"Undeveloped Property" means, for each Fiscal Year, all Assessor's Parcels of Taxable Property not classified as Developed Property or Entitled Property, including an Assessor's Parcel that is designated as a remainder parcel and is not identified as potential Public Property by any final documents and/or maps available to the District Administrator means any separate residential dwelling unit in which a person or persons may live, which comprises an independent facility capable of conveyance separate from adjacent residential dwelling units and is not considered to be for commercial or industrial use.

ASSIGNMENT TO LAND USE CATEGORIES

Each Fiscal Year using the definitions above, all Taxable Property within the District shall be classified as Developed Property, Entitled Property, or Undeveloped Property. Developed Property shall be further classified as Developed Single-Family Residence or Developed Multi-Family Residence. Commencing with the Base Year and for each subsequent Fiscal Year, all Taxable Property shall be subject to Special Taxes pursuant to Sections C and D below.

1. Developed Property

Table 1
Maximum special Tax for Developed Property
Community Facilities District No. 2005-1

Land Use Class	Description	Maximum Special Tax Per Unit[1]
1	Developed Single-Family Residence	$311 per unit
2	Developed Multi-Family Residence	$285 per unit
[1] Maximum Special Tax includes Administrative Expenses		

2. Entitled Property

Table 2
Maximum Special Tax for Entitled Property
Community Facilities District No. 2005-1

Land Use Class	Description	Maximum Special Tax Per Unit[1]
3	Entitled Property	$166 per lot
[1] Maximum Special Tax includes Administrative Expenses		

On each July 1 following the Base Year (i.e., July 1, 2007), the Maximum Special Tax Rates in Table 1 and Table 2 shall be increased in accordance with the Annual Escalation Factor.

3. Undeveloped Property

No Special Tax shall be levied on Undeveloped Property.

4. Tax-Exempt Property

No Special Tax shall be levied on Tax-Exempt Property.

5. Multiple Land Use Classes

In some instances, an Assessor's Parcel may contain more than one Land Use Class. The Maximum Special Tax levied on an Assessor's Parcel shall be the sum of the Maximum Special Tax levies that can be imposed on all Land Use Classes located on that Assessor's Parcel.

METHOD OF APPORTIONMENT OF SPECIAL TAXES

Commencing with Fiscal Year 2006-07, and for each subsequent Fiscal Year, the District Administrator shall calculate the Special Tax Requirement based on the definitions in Section A and levy the Special Tax as follows until the amount of the Special Tax levied equals the Special Tax Requirement. First, the Special Tax shall be levied each Fiscal Year on each Assessor's Parcel of Developed Property Proportionately between Developed Single- Family Residence and Developed Multi-Family Residence up to 100% of the applicable Maximum Special Tax. Second, if the Special Tax Requirement has not been satisfied by the first step, then the Special Tax shall be levied each Fiscal Year on each Assessor's Parcel of Entitled Property up to 100% of the applicable Maximum Special Tax for Entitled Property.

APPEALS

Any taxpayer that believes that the amount of the Special Tax assigned to an Assessor's Parcel is in error may file a written notice with the District Administrator appealing the levy of the Special Tax. This notice is required to be filed with the District Administrator during the Fiscal Year the error is believed to have occurred. The District Administrator or designee will then promptly review the appeal and, if necessary, meet with the taxpayer. If the District Administrator verifies that the tax should be changed, the Special Tax levy shall be corrected and, if applicable in any case, a refund shall be granted.

EXEMPTIONS

No Special Tax shall be levied on Non-Residential Property, Undeveloped Property, Property Owner Association Property or Public Property.

MANNER OF COLLECTION

Special Tax as levied pursuant to Section D above shall be collected in the same manner and at the same time as ordinary ad valorem property taxes; provided, however, that the District Administrator may directly bill the Special Tax, may collect Special Taxes at a different time or in a different manner if necessary to meet the financial obligations of the District or as otherwise determined appropriate by the District Administrator.

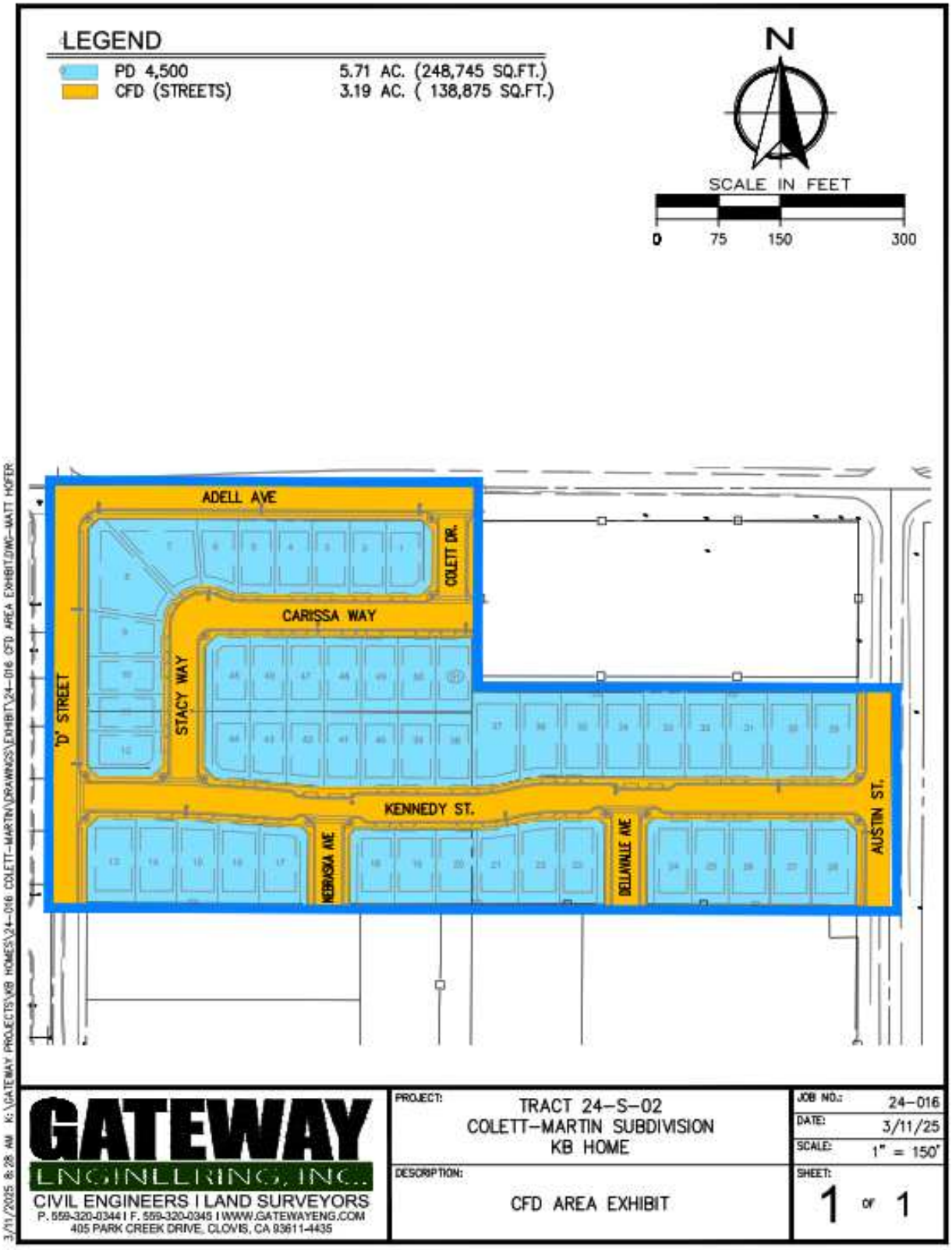
TERM OF SPECIAL TAX

After the establishment of the District, the City Council may reexamine, if deemed necessary by City Council, the necessity of the continuance of the Special Tax through the preparation of a Fiscal Impact Analysis, otherwise the Special Tax shall be levied in perpetuity.

ATTACHMENT 2

Tract 24-S-02, Colett – Martin Subdivision Map

Attachment 2



REPORT TO CITY COUNCIL

Approved By:

Will Tackett, Community Development Director

Arnoldo Rodriguez, City Manager

Council Meeting of: May 21, 2025
Agenda Number: A-4

SUBJECT:
Initiation of proceedings for the annexation of the Tract 24-S-01 Adell Subdivision into Community Facilities District 2005-1

RECOMMENDATION:

That Council adopt a Resolution:

1. Declaring Its Intention to Annex Territory (Tract 24-S-01/TSM 2024-02, Adell Subdivision) to Community Facilities District No. 2005-1 (Public Services), to Authorize the Levy of Special Taxes Therein, and Setting Public Hearing (Annexation No. 16)

SUMMARY:

The attached resolution will begin the proceedings for the annexation of the development project known as Tract 24-S-01 (TSM 2024-02) Adell Subdivision (the "Project") into Community Facilities District No. 2005-1 ("CFD"). The conditions of approval for the Project require it to annex into CFD 2005-1, which was established as an annexable district to provide funding to offset the increased cost for public safety, open space, and parks maintenance created by new development.

DISCUSSION:

By Resolution No. 05-334, the City Council established CFD 2005-1, a Mello Roos Community Facilities District with the intention that future development within the City of Madera (City) would annex into this district. The special taxes collected from the property owners within the district are used for the funding of police and fire protection services, storm drain infrastructure maintenance and operations, and park maintenance. Property owner assessments are paid as a component of the property tax collection process. As was originally envisioned with the establishment of the CFD, future residential projects not included in the initial formation process are required to go through an annexation process in order to be included in CFD 2005-1. Projects may be annexed one at a time, or in a group if they are ready at the same time.

The Adell Subdivision makes up Annexation No. 16 and the project site is owned by Nadeem Ahmad and Shahzada Farooq. The Project includes the development of approximately 42 single family residential units. The boundaries of the Project consist of the area within original Assessor's Parcel Number's (APN's) 038-090-009 and 038-090-010 as depicted on Attachment 1.

Table 1: *Project Overview*			
Project Name	*Owner*	*Units*	*Location*
Tract 24-S-01/TSM 2024-02 Adell Subdivision	Nadeem Ahmad & Shahzada Farooq	42	Northeast quadrant of Adell Street & . North D Street

The attached resolution represents the first steps that must be taken in the annexation process. The resolution declares the City's intention to annex the proposed territory into CFD 2005-1, and establishes July 2, 2025, as the public hearing date for consideration of the annexation of the property into CFD 2005-1. See Attachment 1 to view a diagram of the properties proposed to be annexed. As with all residential subdivisions, conditions of approval for the subdivision require annexation into CFD 2005-1 prior to recordation of the final subdivision map. This will comprise the 16th annexation into CFD 2005-1. See Attachment 2 for a history of annexations into CFD 2005-1.

FINANCIAL IMPACT:

The 2025/2026 Fiscal Year CFD 2005-1 assessment for single-family residential development is not yet available. However, the 2024/2025 Fiscal Year CFD 2005-1 assessment for single-family residential development is $567.00 per dwelling unit. Based on this figure, the estimated annual revenue that will be received by the City (Fund 76650) for all 42 units in Annexation No. 16 will be $24,528.59. CFD 2005-1 includes an annual Consumer Price Index ("CPI") adjustment; therefore, this amount will escalate over time. The 2025/2026 Fiscal Year rates will be updated once CPI is available, and a more accurate estimate of annual revenue will be provided. The process for annexation is funded by the developer and no General Fund monies are used for this effort.

ALTERNATIVES:

The City Council adopted Ordinance C.S. 792, which established the district and its special tax structure, on December 7, 2005. The Council could, at its discretion, consider alternative methods for funding the necessary services that are demanded by residential development and supported by CFD 2005-1. Amendment of the ordinance would be required.

ATTACHMENTS:

1. Resolution – Intent to Annex No. 16
   - Exhibit A – CFD 2005-1 Boundary Map
   - Exhibit B. – Annexation No. 16 Map
   - Exhibit C – Rate and Method of Apportionment
2. Tract 24-S-01, Adell Subdivision Map

ATTACHMENT 1

Resolution – Intent to Annex No. 16

Including:

Exhibit A – CFD 2005-1 Boundary map

Exhibit B – Annexation No. 16 Map

Exhibit C – Rate and Method of Apportionment

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA, DECLARING ITS INTENTION TO ANNEX TERRITORY (TRACT 24-S-01/TSM 2024-02, ADELL SUBDIVISION) TO THE CITY OF MADERA COMMUNITY FACILITIES DISTRICT NO. 2005-1 (PUBLIC SERVICES), TO AUTHORIZE THE LEVY OF SPECIAL TAXES THEREIN, AND SETTING PUBLIC HEARING (ANNEXATION NO. 16)

WHEREAS, the City Council of the City of Madera has conducted proceedings to establish Community Facilities District No. 2005-1 (Public Services) (the "CFD") pursuant to the Mello-Roos Community Facilities Act of 1982, as amended (the "Act"), Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing at Section 53311, of the California Government Code; and

WHEREAS, under the Act, the City Council, as the legislative body for the CFD, is empowered with the authority to annex territory to the CFD, and now desires to undertake proceedings to annex the territory known as Tract 24-S-01/TSM 2024-02 Adell Subdivision ("Annexation No. 16") to the CFD. Annexation No. 16 will consist of 42 single family residential units located at the northeast corner of Adell Street and North D Street.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MADERA, HEREBY RESOLVES:

SECTION 1. This Council hereby finds and determines that public convenience and necessity require that territory be added to the CFD.

SECTION 2. The name of the existing CFD is "Community Facilities District No. 2005-1 (Public Services)".

SECTION 3. The territory included in the existing CFD is as shown on the maps thereof filed in the office of the County Recorder, County of Madera State of California, to which maps reference is hereby made which have been filed with the Madera County Recorder's Office. Said territory is generally described in Exhibit "A" attached hereto.

The territory now proposed to be annexed to the CFD is as shown on the Boundary Map of Annexation No. 16 to the CFD, on file with the City Clerk, a copy of which is attached hereto as Exhibit "B" and made a part hereof.

SECTION 4. The types of public services financed by the CFD and pursuant to the Act consist of those services (the "Services") described in Exhibit A to Resolution No. 05-334 adopted by the Council on the 16th day of November 2005 (the "Resolution of Formation"). Services described in Exhibit A to Resolution No. 05-334 include police protection services and fire protection and suppression services, including but not limited to (i) the costs of contracting services; (ii) equipment, vehicles, ambulances and paramedics, fire apparatus, supplies; (iii) the salaries and benefits of City staff that directly provide police protection services and fire protection and suppression service3s and other services as defined herein, respectively; (iv) City overhead costs associated with providing such services within the District; (v) park maintenance; and (vi) storm drainage system operation and maintenance. It is presently intended that the Services will be shared, without preference or priority, by the existing territory in the CFD and the territory proposed to be annexed to the CFD.

SECTION 5. Except to the extent that funds are otherwise available to the CFD to pay for the Services and/or the principal and interest as it becomes due on bonds of the CFD issued to finance the Services, a special tax sufficient to pay the costs thereof is intended to be levied annually within the CFD, and collected in the same manner as ordinary ad valorem property taxes. The proposed rate and method of apportionment of the special tax among the parcels of real property within the CFD, as now in existence and following the annexation proposed herein, and in sufficient detail to allow each landowner within the territory proposed to be annexed to the CFD to estimate the maximum amount such owner will have to pay, is described in Exhibit C, which is hereby incorporated by this reference.

SECTION 6. The City Staff presented Annexation No. 16 to City Council at a Council Meeting on May 21, 2025, in order to begin annexation proceedings.

SECTION 7. The City Council fixes July 2, 2025, at 6:00 p.m., in the regular meeting place of this Council, being the City Council Chambers, located at 205 W. 4 St, Madera, California, the Council, as legislative body for the CFD, to conduct a public hearing on the annexation of territory to the CFD and consider and finally determine whether the public interest, convenience and necessity require said annexation of territory to the CFD and the levy of said special tax therein.

SECTION 8. The City Clerk is hereby directed to cause notice of said public hearing to be given by publication one time in a newspaper of general circulation in the area of the CFD. The publication of said notice shall be completed at least seven days before the date herein set for said hearing. Said notice shall be substantially in the form specified in Section 53339.4 of the Act. The City Clerk shall also cause a copy of the Resolution of Annexation, or a notice thereof, to be mailed to each landowner (and to each registered voter, if any) within the territory proposed to be annexed, which resolution or notice shall be mailed at least fifteen days before the date of said hearing.

Exhibit A

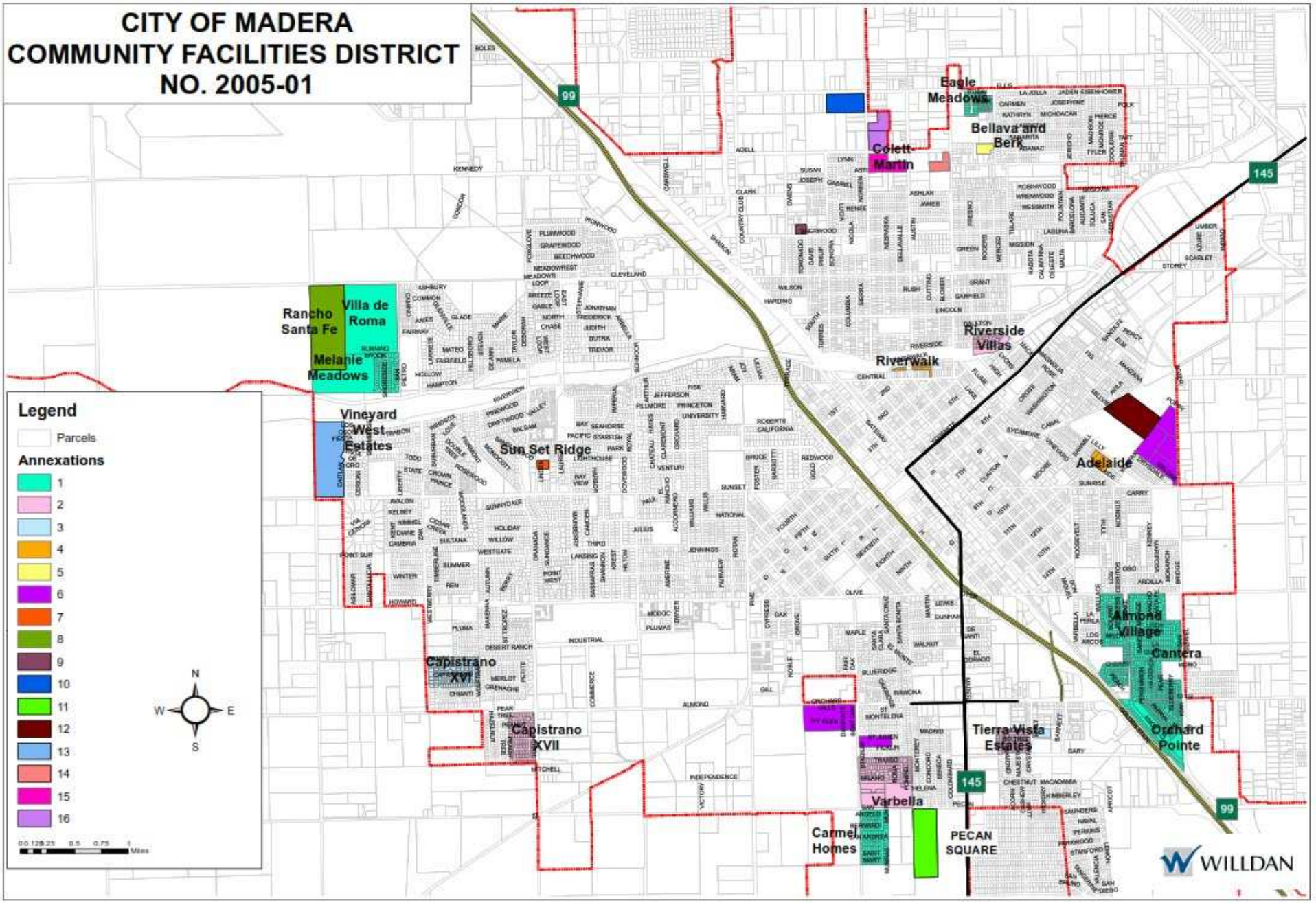

CITY OF MADERA
COMMUNITY FACILITIES DISTRICT
NO. 2005-01
Legend
Parcels
Annexations
1
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14
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16
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E
S
Rancho Santa Fe
Villa de Roma
Melanie Meadows
Vineyard West Estates
Sun Set Ridge
Capistrano XVI
Capistrano XVII
Eagle Meadows
Bellavaand Berk
Colett-Martin
Riverside Villas
Riverwalk
Adelaide
Almond Village
Cantera
Orchard Pointe
Tierra Vista Estates
Varbella
Carmel Homes
PECAN SQUARE
99
145
WILLDAN

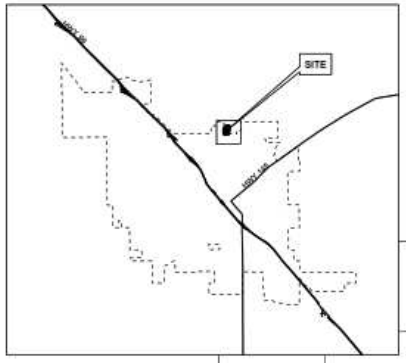
Exhibit B

SHEET 1 OF 1

ANNEXATION MAP NO. 16
COMMUNITY FACILITIES DISTRICT NO. 2005-01

CITY OF MADERA
COUNTY OF MADERA
STATE OF CALIFORNIA

VICINITY MAP





1 in = 150 feet

Legend

- City Boundaries
- Annexation Parcels
- (1) Map Reference Number

MAP REFERENCE NUMBER	ASSESSORS'S PARCEL NUMBER
1	038-090-009
2	038-090-010

FILED IN THE OFFICE OF THE CITY CLERK THIS _____ DAY OF_____, 20__.

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF ANNEXATION MAP NO. 16 OF COMMUNITY FACILITIES DISTRICT NO. 2005-01, CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF MADERA AT A REGULAR MEETING, THEREOF, HELD ON THE _____ DAY OF _____, 20__, BY ITS RESOLUTION NO. _____.

_____
CITY CLERK
CITY OF MADERA

FILED THIS _____ DAY OF _____ 20__, AT THE HOUR OF _____ O'CLOCK _____M. IN BOOK _____ PAGE(S) _____ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICT AND INSTRUMENT NO. _____ IN THE OFFICE OF THE COUNTY RECORDER IN THE COUNTY OF MADERA, STATE OF CALIFORNIA.

_____
COUNTY RECORDER
COUNTY OF MADERA
STATE OF CALIFORNIA

REFERENCE IS MADE TO THAT BOUNDARY OF COMMUNITY FACILITIES DISTRICT NO. 2005-01 OF THE CITY OF MADERA RECORDED WITH THE MADERA COUNTY RECORDER'S OFFICE ON OCTOBER 7, 2005, IN BOOK 4 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICT ON PAGES 42 THROUGH 45.

THE LINES AND DIMENSIONS OF EACH LOT OR PARCEL SHOWN ON THIS DIAGRAM SHALL BE THOSE LINES AND DIMENSIONS AS SHOWN ON THE MADERA COUNTY ASSESSOR'S MAPS FOR THOSE PARCELS LISTED.

THE MADERA COUNTY ASSESSOR'S MAP SHALL GOVERN FOR ALL DETAIL CONCERNING THE LINES AND DIMENSIONS OF SUCH LOTS OR PARCELS.

WILLDAN

Exhibit C

RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX

A Special Tax of Community Facilities District No. 2005-1 of the City of Madera (the "District") shall be levied on all Assessor's Parcels in the District and collected each Fiscal Year commencing Fiscal Year 2006-07 in an amount determined by the City through the application of the rate and method of apportionment of the Special Tax set forth below. All of the real property in the District, unless exempted by law or by the provisions hereof shall be taxed for the purposes, to the extent and in the manner herein provided.

DEFINITIONS

The terms hereinafter set forth have the following meanings:

"Acre or Acreage" means the land area of an Assessor's Parcel as shown on an Assessor's Parcel Map, or if the land area is not shown on an Assessor's Parcel Map, the land area shown on the applicable final subdivision map, other final map, other parcel map, other condominium plan, or functionally equivalent map or instrument recorded in the Office of the County Recorder. The square footage of an Assessor's Parcel is equal to the Acreage multiplied by 43,560.

"Act" means the Mello-Roos Community Facilities Act of 1982, being Chapter 2.5, Part 1, Division 2 of Titles of the Government Code of the State of California, as amended, which authorizes the establishment of the District to finance: a) police protection services, and b) fire protection and suppression services, c) park maintenance, d) storm drainage system operation and maintenance and other services as defined herein including but not limited to ambulance and paramedic services.

"Administrative Expenses" means the actual or estimated costs incurred by the City as administrator of the District to determine, levy and collect the Special Taxes, including the proportionate amount of the salaries and benefits of City employees whose duties are directly related to administration of the District and the fees of consultants, legal counsel, the costs of collecting installments of the Special Taxes upon the general tax rolls, preparation of required reports; and any other costs required to administer the District as determined by the City.

"Annual Escalation Factor" means the greater of the increase in the annual percentage change of the All Urban Consumers Consumer Price Index (CPI) or three percent (3%). The annual CPI used shall be for the area of San Francisco-Oakland-San Jose, CA as reflected in the then-current April update. The annual CPI used shall be as determined by the United States Department of Labor, Bureau of Labor Statistics, and may be obtained through the California Division of Labor Statistics and Research (www.dir.ca.gov/dlsr). If the foregoing index is not available, the District Administrator shall select a reasonably comparable index.

"Assessor's Parcel" means a lot or parcel shown in an Assessor's Parcel Map with an assigned assessor's parcel number.

"Assessor's Parcel Map" means an official map of the Assessor of the County designating parcels by assessor's parcel number.

"Base Year" means Fiscal Year ending June 30, 2007.

"City" means the City of Madera.

"Council" means the City Council of the City of Madera, acting as the legislative body of the District. "County" means the County of Madera, California.

"**Developed Multi-Family Residence"** means all Assessor's Parcels of Developed Property for which a building permit has been issued for purposes of constructing a residential structure consisting of two or more residential units that share common walls, including but not limited to, duplexes, triplexes, town homes, condominiums, and apartment units.

"**Developed Property"** means all Taxable Property, exclusive of Property Owner Association Property, Non-Residential Property, or Public Property, for which a building permit was issued after January 1, 2005, and prior to May 1st preceding the Fiscal Year in which the Special Tax is being levied.

"**Developed Single-Family Residence"** means all Assessor's Parcels of Developed Property for which a building permit(s) has been issued for purposes of constructing one single-family residential dwelling unit.

"District Administrator" means an official of the City, or designee thereof responsible for determining the Special Tax Requirement and providing for the levy and collection of the Special Taxes.

"District" means Community Facilities District No. 2005-1 of the City of Madera.

"Entitled Property" means an Assessor's Parcel and/or Lot in the District, which has a Final Map recorded prior to January 1st preceding the Fiscal Year in which the Special Tax is being levied, but for which no building permit has been issued prior to the May 1st preceding the Fiscal Year in which the Special Tax is being levied. The term "Entitled Property" shall apply only to Assessors' Parcels and/or Lots, which have been subdivided for the purpose of residential development, excluding any Assessor's Parcel that is designated as a remainder parcel determined by final documents and/or maps available to the District Administrator.

"Final Map" means an Assessor's Parcel Map, a final subdivision map, other parcel map, other

final map, other condominium plan, or functionally equivalent map that has been recorded in the Office of the County Recorder.
"Fiscal Year" means the period starting July 1 and ending on the following June 30.

"Land Use Class" means any of the classes listed in Table 1.

"Lot" means property within a recorded Final Map identified by a lot number for which a building permit has been issued or may be issued.

"Maximum Special Tax" means the maximum Special Tax, determined in accordance with Section C below that can be levied in the District in any Fiscal Year on any Assessor's Parcel.

"Non-Residential Property" means all Assessors' Parcels for which a building permit(s) has been issued for a non-residential use and does not contain any residential units as defined under Developed Single Family Residence or Developed Multi-Family Residence.

"Property Owner Association Property" means any property within the boundaries of the District that is owned by, or irrevocably dedicated as indicated in an instrument recorded with the County Recorder to a property owner association, including any master or sub- association.

"Proportionately" means in a manner such that the ratio of the actual Special Tax levy to the Maximum Special Tax is equal for all Assessor's Parcels within each Land Use Class.

"Public Property" means any property within the boundaries of the District that is, at the time of the District formation or at the time of an annexation, expected to be used for rights-of-way, parks, schools or any other public purpose and is owned by or irrevocably offered for dedication to the federal government, the State, the County, the City or any other public agency.

"Service Costs" means the estimated and reasonable costs of providing police protection services and fire protection and suppression services, including but not limited to (i) the costs of contracting services, (ii) equipment, vehicles, ambulances and paramedics, fire apparatus, supplies, (iii) the salaries and benefits of City staff that directly provide police protection services and fire protection and suppression services and other services as defined herein, respectively, (iv) City overhead costs associated with providing such services within the District, (v) park maintenance, and (vi) storm drainage system operation and maintenance. On each July 1 following the Base Year, the increases attributed to salaries and benefits shall be calculated and limited to the increase based on the Annual Escalation Factor. The Special Tax will finance Services that are in addition to those provided in or required for the territory within the District and will not be replacing Services already available. The Special Tax provides only partial finding for police services, fire suppression and protection services, park maintenance, and storm drainage system operation and maintenance.

"Special Tax" means the Special Tax to be levied in each Fiscal Year on each Assessor's Parcel of Taxable Property to find the Special Tax Requirement, and shall include Special Taxes levied or to be levied under Sections C and D, below.

"Special Tax Requirement" means that amount required in any Fiscal Year for the District to: (i) pay for Service Costs; (ii) pay reasonable Administrative Expenses; (iii) pay any amounts required to establish or replenish any reserve funds; and (iv) pay for reasonably anticipated delinquent Special Taxes based on the delinquency rate for Special Taxes levied in the previous Fiscal Year; less any surplus of funds available from the previous Fiscal Year's Special Tax levy.

"State" means the State of California.

"**Property"** means all of the Assessor's Parcels within the boundaries of the District and any future annexation to the District that are not exempt from the Special Tax pursuant to law or as defined herein.

"Tax Exempt Property" means an Assessor's Parcel not subject to the Special Tax. Tax- Exempt Property includes: (i) Public Property, (ii) Property Owner Association Property, (iii) Non-Residential Property, and (iv) property designated by the City or District Administrator as Tax-Exempt Property.

"Undeveloped Property" means, for each Fiscal Year, all Assessor's Parcels of Taxable Property not classified as Developed Property or Entitled Property, including an Assessor's Parcel that is designated as a remainder parcel and is not identified as potential Public Property by any final documents and/or maps available to the District Administrator means any separate residential dwelling unit in which a person or persons may live, which comprises an independent facility capable of conveyance separate from adjacent residential dwelling units and is not considered to be for commercial or industrial use.

ASSIGNMENT TO LAND USE CATEGORIES

Each Fiscal Year using the definitions above, all Taxable Property within the District shall be classified as Developed Property, Entitled Property, or Undeveloped Property. Developed Property shall be further classified as Developed Single-Family Residence or Developed Multi-Family Residence. Commencing with the Base Year and for each subsequent Fiscal Year, all Taxable Property shall be subject to Special Taxes pursuant to Sections C and D below.

1. Developed Property

Table 1
Maximum special Tax for Developed Property
Community Facilities District No. 2005-1

Land Use Class	Description	Maximum Special Tax Per Unit[1]
1	Developed Single-Family Residence	$311 per unit
2	Developed Multi-Family Residence	$285 per unit
[1] Maximum Special Tax includes Administrative Expenses		

2. Entitled Property

Table 2
Maximum Special Tax for Entitled Property
Community Facilities District No. 2005-1

Land Use Class	Description	Maximum Special Tax Per Unit[1]
3	Entitled Property	$166 per lot
[1] Maximum Special Tax includes Administrative Expenses		

On each July 1 following the Base Year (i.e., July 1, 2007), the Maximum Special Tax Rates in Table 1 and Table 2 shall be increased in accordance with the Annual Escalation Factor.

3. Undeveloped Property

No Special Tax shall be levied on Undeveloped Property.

4. Tax-Exempt Property

No Special Tax shall be levied on Tax-Exempt Property.

5. Multiple Land Use Classes

In some instances, an Assessor's Parcel may contain more than one Land Use Class. The Maximum Special Tax levied on an Assessor's Parcel shall be the sum of the Maximum Special Tax levies that can be imposed on all Land Use Classes located on that Assessor's Parcel.

METHOD OF APPORTIONMENT OF SPECIAL TAXES

Commencing with Fiscal Year 2006-07, and for each subsequent Fiscal Year, the District Administrator shall calculate the Special Tax Requirement based on the definitions in Section A and levy the Special Tax as follows until the amount of the Special Tax levied equals the Special Tax Requirement. First, the Special Tax shall be levied each Fiscal Year on each Assessor's Parcel of Developed Property Proportionately between Developed Single- Family Residence and Developed Multi-Family Residence up to 100% of the applicable Maximum Special Tax. Second, if the Special Tax Requirement has not been satisfied by the first step, then the Special Tax shall be levied each Fiscal Year on each Assessor's Parcel of Entitled Property up to 100% of the applicable Maximum Special Tax for Entitled Property.

APPEALS

Any taxpayer that believes that the amount of the Special Tax assigned to an Assessor's Parcel is in error may file a written notice with the District Administrator appealing the levy of the Special Tax. This notice is required to be filed with the District Administrator during the Fiscal Year the error is believed to have occurred. The District Administrator or designee will then promptly review the appeal and, if necessary, meet with the taxpayer. If the District Administrator verifies that the tax should be changed, the Special Tax levy shall be corrected and, if applicable in any case, a refund shall be granted.

EXEMPTIONS

No Special Tax shall be levied on Non-Residential Property, Undeveloped Property, Property Owner Association Property or Public Property.

MANNER OF COLLECTION

Special Tax as levied pursuant to Section D above shall be collected in the same manner and at the same time as ordinary ad valorem property taxes; provided, however, that the District Administrator may directly bill the Special Tax, may collect Special Taxes at a different time or in a different manner if necessary to meet the financial obligations of the District or as otherwise determined appropriate by the District Administrator.

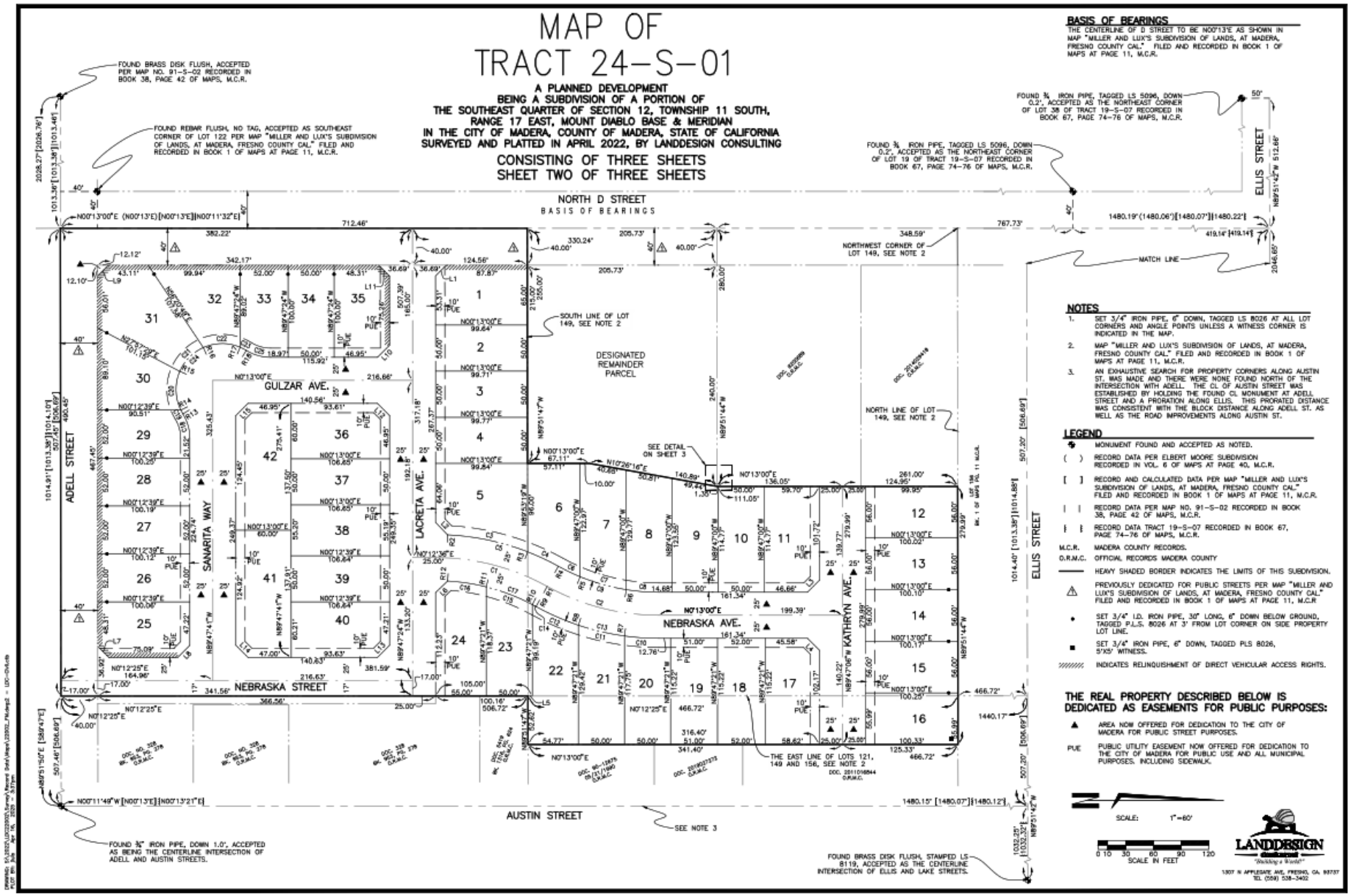
TERM OF SPECIAL TAX

After the establishment of the District, the City Council may reexamine, if deemed necessary by City Council, the necessity of the continuance of the Special Tax through the preparation of a Fiscal Impact Analysis, otherwise the Special Tax shall be levied in perpetuity.

ATTACHMENT 2

Tract 24-S-01, Adell Subdivision Map

Attachment 2



Item:	B-1
Minutes for:	05/07/2025
Adopted:	05/21/2025

Minutes of a Regular Meeting of the Madera City Council and
Minutes of a Special Meeting of the Madera City Council as the Groundwater Sustainability Agency

May 7, 2025 **Council Chambers**
6:00 p.m. **City Hall**

The Madera City Council meetings are open to the public. The meeting was available for public viewing and participation through Zoom. Members of the public were able to observe the live-streamed meeting on the City's website and were able to comment on agenda items at the meeting, remotely through an electronic meeting via phone, via email and by regular mail.

CALL TO ORDER: Meeting was called to order at 6:00 p.m.

ROLL CALL: Mayor Cece Gallegos
Mayor Pro Tem Jose Rodriguez, District 2
Councilmember Rohi Zacharia, District 1
Councilmember Steve Montes, District 3 (Arrived at 6:03 p.m.)
Councilmember Anita Evans, District 4
Councilmember Elsa Mejia, District 5
Councilmember Artemio Villegas, District 6

Others present were City Manager Arnoldo Rodriguez, City Clerk Alicia Gonzales, City Attorney Shannon L. Chaffin, City Engineer Keith Helmuth, Community Development Director Will Tackett, Director of Financial Services Michael Lima, Grant Administrator Marcela Zuniga, Division Fire Chief Justin Macomb, Fire Battalion Chief Anthony Garcia, Director of Human Resources Wendy Silva, Director of Information Technology Gary Price, Director of Parks and Community Services Joseph Hebert, Chief of Police Giachino Chiaramonte, Police Commander Josiah Arnold, Administrative Analyst I (Engineering) Nicole Say, Police Lieutenant Felix Gonzalez and Communication Specialist Joseph Carrello.

INVOCATION: Pastor Fred Thurman, New Life Assembly

PLEDGE OF ALLEGIANCE: Mayor Pro Tem Rodriguez

APPROVAL OF AGENDA:

ON MOTION BY COUNCILMEMBER EVANS AND SECONDED BY COUNCILMEMBER MEJIA, THE AGENDA WAS APPROVED UNANIMOUSLY BY A 7/0 VOTE.

PRESENTATIONS:

1. MadTown Robotics World Championship Recognition
2. Proclamation Recognizing the Retirement of City Employee Pat Rollins, Electrician III
3. Proclamation Recognizing Letter Carriers' Stamp Out Hunger Food Drive
4. Proclamation Recognizing Relay for Life

5. Proclamation Recognizing Public Service Week

6. Proclamation Recognizing International Firefighters Day

7. Proclamation Recognizing National Police Week

PUBLIC COMMENT:

The first 15 minutes of the meeting are reserved for members of the public to address the Council on items which are within the subject matter jurisdiction of the Council. Speakers shall be limited to three minutes. The Council is prohibited by law from taking any action on matters discussed that are not on the agenda, and no adverse conclusions should be drawn if the Council does not respond to public comment at this time.

Ismael Valenzuela, a resident and business owner of Madera through his son, advised Council that he had bid on a tree trimming project, but the award was given to an out of town contractor. He stated that when contracts are given to out-of-town contractors it affects local businesses and workers. He would like to meet with the City Manager to understand the decisions to award projects to out-of-town contractors.

No further Public Comment was presented. Public Comment was closed. Public Comment was re-opened.

A member of the public asked that the pedestrian crossing at Matilda Torres High School doesn't have lights and it poses a safety concern for the children. He asked that pedestrian crossing lights be installed.

No further Public Comment was presented. Public Comment was closed.

A. **PUBLIC HEARINGS:** None

B. **CONSENT CALENDAR:**

Matters listed under the Consent Calendar are considered routine and will be enacted by one motion and one vote.

ON MOTION BY COUNCILMEMBER MONTES AND SECONDED BY MAYOR PRO TEM RODRIGUEZ, THE CONSENT CALENDAR WAS APPROVED UNANIMOUSLY BY A 7/0 VOTE.

B-1 Minutes – April 16, 2025

Recommendation: Approve the City Council Minutes of April 16, 2025 (Report by Alicia Gonzales)

B-2 Informational Report on Register of Audited Demands

Recommendation: Review Register of Audited Demands Report for April 5 to April 25, 2025 (Report by Michael Lima)

B-3 Informational Report on Contract City Attorney Services and Litigation Expenditures

Recommendation: This report is submitted for informational purposes only and no action is requested from the City Council (Council) (Report by Arnoldo Rodriguez)

B-4 Certificate of Recognition Honoring Monte Pistoresi

Recommendation: Adopt a Minute Order Approving a Certificate of Recognition Honoring Monte Pistoresi (Report by Alicia Gonzales)

B-5 Granada Drive Pedestrian Improvement City Project TS-34 State Project HSIP 5157(127)

Recommendation: Adopt a Resolution Approving the Contract Award for Granada Drive Pedestrian Improvement City Project TS-34 State Project HSIP 5157(127)

in the amount of $219,680.00 to Dave Christian Construction Co., Inc. (Report by Keith Helmuth)

RES 25-71 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA APPROVING THE CONTRACT AWARD FOR GRANADA DRIVE PEDESTRIAN IMPROVEMENT CITY PROJECT NO. TS-34 STATE PROJECT NO. HSIP – 5157(127) IN THE AMOUNT OF $219,680.00 AND AUHTORIZING CONSTRUCTION CONTINGENCIES RELATING TO THE CONTRACT

B-6 Madera County Food Bank Fee Waiver Request for Senior Nutrition and Produce Program

Recommendation: Adopt a Resolution Waiving the Rental Fees of the Lions Town & Country Park starting on May 14, 2025, and ending on October 22, 2025, related to the Senior Nutrition and Produce Program (SNAPP) event hosted by the Madera County Food Bank (MCFB), at an anticipated rental fee of $2,505 (Report by Joseph Hebert)

RES 25-72 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA WAIVING THE RENTAL FEES OF THE LIONS TOWN & COUNTRY PARK STARTING ON MAY 14, 2025, THROUGH OCTOBER 22, 2025, RELATED TO THE MADERA COUNTY FOOD BANK'S SENIOR NUTRITION AND PRODUCE PROGRAM, AT AN ANTICIPATED RENTAL FEE OF $2,505

B-7 Procure Server and Storage Area Network (SAN) Hardware under a Piggyback Government Contract with AMS.NET

Recommendation: Adopt a Resolution Approving the City of Madera's Purchase of Information Technology Equipment under a Piggyback Contract between the County of Merced and AMS.NET in the amount of $410,435.35 plus shipping costs (Report by Gary Price)

RES 25-73 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA APPROVING THE PURCHASE OF INFORMATION TECHNOLOGY EQUIPMENT IN THE AMOUNT OF $410,435.35 PLUS SHIPPING UNDER THE AMS.NET FAST OPEN CONTRACTS UTILIZATION SERVICES (FOCUS) CONTRACT AND THE COUNTY OF MERCED, CALIFORNIA PARTICIPATING ADDENDUM

B-8 One Easement Deed for Sidewalk Improvements at Various Locations City Project R-94 Bid Package 3 Phase 2 AHSC Agreement No. 19-AHSC-12761

Recommendation: Adopt a Resolution Approving and Agreement for Purchase of an Easement at 349 S C Street (APN 007-192-012) (Abdou Coury Hanna) (Report by Keith Helmuth)

RES 25-74 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA APPROVING AN AGREEMENT FOR THE PURCHASE OF AN EASEMENT AT 349 S C STREET, MADERA, CA 93638 (APN 007-192-012)

B-9 Acceptance of Fleet Rollup Door Removal and Replacement Contract with DL Batty, Inc.

Recommendation: Adopt a Minute Order Approving:

1. Acceptance of Fleet Rollup Door Removal and Replacement

2. The Recording of the Notice of Completion
3. The release of retention 35 days after recording of the Notice of Completion (Report by Michael Lima)

B-10 Budget Amendment for Community Facilities District Budgets

Recommendation: Adopt Budget Amendment Increasing the Budgets for Community Facilities District 2005-1 ($1,000) and Community Facilities District 2006-1 ($500) (Report by Michael Lima)

RES 25-75 RESOLUTION AMENDING THE FISCAL YEAR 2024/2025 ADOPTED BUDGET FOR THE COMMUNITY FACILITIES DISTRICT 2005-1 FUND AND THE COMMUNITY FACILITIES DISTRICT 2006-1 FUND BY $1,000 AND $500, RESPECTIVELY

B-11 Fee Study/Cost Allocation Plan Professional Services Contract

Recommendation: Award a Three-Year Contract with Two (2) One-Year Extensions to ClearSource Financial for Fee Study and Cost Allocation Plan Preparation/Development Services (Report by Michael Lima)

RES 25-76 RESOLUTION APPROVING A THREE-YEAR CONTRACT WITH TWO ONE-YEAR EXTENSIONS BETWEEN THE CITY OF MADERA AND CLEARSOURCE FINANCIAL FOR FEE STUDY AND COST ALLOCATION PLAN CALCULATION/PREPARATION SERVICES

B-12 Appointment to the Civil Service Commission for District 6

Recommendation: Adopt a Resolution Approving the Appointment of Mattie Mendez to the Civil Service Commission (Report by Wendy Silva)

RES 25-77 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA APPROVING THE APPOINTMENT OF MATTIE MENDEZ TO THE CITY OF MADERA CIVIL SERVICE COMMISSION

B-13 Appointment to the Civil Service Commission for District 2

Recommendation: Adopt a Resolution Approving the Appointment of Stephani Perez to the Civil Service Commission (Report by Wendy Silva)

RES 25-78 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA APPROVING THE APPOINTMENT OF STEPHANI PEREZ TO THE CITY OF MADERA CIVIL SERVICE COMMISSION

B-14 Motorola Service Provider Agreement Renewal

Recommendation: Adopt a Resolution Authorizing and Approving an Amendment to the City of Madera Fiscal Year 2024/2025 Adopted Budget to Appropriate General Fund Balance to Cover a Budget Shortfall Related to the Renewal of an Agreement with Motorola Solutions, Inc. for the Upgrade and Maintenance of Police Department Communication Equipment (Report by Giachino Chiaramonte)

RES 25-79 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA AUTHORIZING AND APPROVING AN AMENDMENT TO THE CITY OF MADERA FISCAL YEAR 2024/2025 ADOPTED BUDGET TO APPROPRIATE

GENERAL FUND FUND BALANCE TO COVER A BUDGET SHORTFALL RELATED TO THE RENEWAL OF AN AGREEMENT WITH MOTOROLA SOLUTIONS, INC. FOR THE UPGRADE AND MAINTENANCE OF POLICE DEPARTMENT COMMUNICATION EQUIPMENT

B-15 Engagement of Baker, Donelson, Bearman, Caldwell, & Berkowitz, PC (Baker Donelson)

Recommendation: Adopt a Resolution Ratifying an Agreement Waiver and Consent with Baker Donelson for Limited Engagement as Legal Counsel in Support of the City's Application for Disaster Relief Funds for the January 2023 Winter Storms Event (Report by Wendy Silva)

RES 25-80 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA RATIFYING AN AGREEMENT WAIVER AND CONSENT WITH BAKER, DONELSON, BEARMAN, CALDWELL, & BERKOWITZ, PC FOR LIMITED ENGAGEMENT AS LEGAL COUNSEL

B-16 Automatic License Plate Reader Purchase

Recommendation: Adopt a Resolution Approving Omnia Partners Piggyback Agreement R250203 for the Purchase of Automatic License Plate Readers from Flock Group Inc., dba Flock Safety for $47,215 (Report by Giachino Chiaramonte)

RES 25-81 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA APPROVING OMNIA PARTNERS PIGGYBACK AGREEMENT R250203 FOR THE PURCHASE OF AUTOMATIC LICENSE PLATE READERS FROM FLOCK SAFETY IN THE AMOUNT OF $47,215

C. WORKSHOP: None

D. PETITIONS, BIDS, RESOLUTIONS, ORDINANCES, AND AGREEMENTS:

D-1 Contractor Services Agreement with EMTS Inc. for Professional Landscape Maintenance Services

Recommendation:
1. Adopt a Resolution awarding a Contractor Services Agreement under Request for Proposal (RFP) No. 202425-15 to EMTS Inc, dba Elite Maintenance & Tree Services, for Professional Landscape Maintenance Services in the amount of $294,457.56, for the Downtown District, certain City facilities & non-medians, and median islands; and
2. Adopt a Resolution Amending the City's Fiscal Year 2024/25 Adopted Budget for $5,790 (Report by Joseph Hebert)

ON MOTION BY COUNCILMEMBER EVANS AND SECONDED BY COUNCILMEMBER VILLEGAS, ITEM D-1 WAS APPROVED UNANIMOUSLY BY A 7/0 VOTE.

RES 25-82 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA APPROVING RESOLUTION AWARDING A CONTRACTOR SERVICES AGREEMENT UNDER REQUEST FOR PROPOSAL (RFP) NO. 202425-15 TO EMTS INC, DBA ELITE MAINTENANCE & TREE SERVICES, FOR PROFESSIONAL LANDSCAPE MAINTENANCE SERVICES IN THE AMOUNT OF $294,457.56

RES 25-83 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA AMENDING THE CITY'S FISCAL YEAR 2024/25 ADOPTED BUDGET FOR $5,790

D-2 Rejection of Bids Received for the Invitation for Bids (IFB) 202425-22 James Taubert Park Construction

Recommendation: Accept a Resolution Rejecting all Bids Received for IFB 202425-22 for the Construction of James Taubert Park (Report by Joseph Hebert)

ON MOTION BY COUNCILMEMBER EVANS AND SECONDED BY COUNCILMEMBER VILLEGAS, ITEM D-2 WAS APPROVED UNANIMOUSLY BY A 7/0 VOTE.

RES 25-84 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA REJECTING ALL BIDS FOR CITY OF MADERA IFB 202425-22 JAMES TAUBERT PARK CONSTRUCTION

D-3 Madera Subbasin Joint Groundwater Sustainability Plan Five-Year Evaluation and Update Cost Sharing Memorandum of Understanding

Recommendation: Approve a Resolution Approving Madera Subbasin Joint Groundwater Sustainability Plan Five-Year Evaluation and Update Cost Sharing Memorandum of Understanding ***(Action on this item by the Groundwater Sustainability Agency)*** (Report by Keith Helmuth)

ON MOTION BY COUNCILMEMBER EVANS AND SECONDED BY COUNCILMEMBER VILLEGAS, ITEM D-3 WAS APPROVED UNANIMOUSLY BY A 7/0 VOTE.

GSA RES 25-03 A RESOLUTION OF THE CITY OF MADERA AND THE CITY OF MADERA, GROUNDWATER SUSTAINABILITY AGENCY BOARD APPROVING THE MADERA SUBBASIN JOINT GROUNDWATER SUTAINABILITY PLAN FIVE-YEAR EVALUATION AND UPDATE COST SHARING MEMORANDUM OF UNDERSTANDINGS

E. <u>ADMINISTRATIVE REPORTS</u>:

E-1 Parks & Community Services Department Fiscal Year 2024/25 Quarter 3 Recap

Recommendation: This report is submitted to provide the City Council with an informational report on the status of the Parks & Community Services (PCS) Department Fiscal Year 2024/25 Quarter 3 Recap (Report by Joseph Hebert)

E-2 Select Recipient for the Proclamations in the Month of June

Recommendation: Request for Council's Selection of a Recipient for the Proclamation Recognizing Pride Month and a Proclamation Recognizing Juneteenth Day (Report by Alicia Gonzales)

Council agreed by consensus that the Juneteenth Day proclamation will be presented to Sammie Neely and Yvonne Neely. The Pride Month proclamation will be presented to the Madera High School Gay-Straight Alliance, and if they are unavailable to accept it, the Madera Coalition for Community Justice will be contacted.

E-3 Informational Report on the Madera Metro Transit System

Recommendation: This report is submitted for informational purposes and there is no action requested from the City Council (Report by Michael Lima)

F. COUNCILMEMBER REPORTS/ANNOUNCEMENTS/FUTURE AGENDA ITEMS:

This portion of the meeting is reserved for the Mayor and Councilmembers (i) to make brief reports on boards, committees, and other public agencies, and at public events, (ii) to request updates, (iii) to initiate future agenda items, and (iv) to take action on matters initiated under this section of the agenda.

Councilmember Villegas had nothing to report.

Mayor Pro Tem Rodriguez expressed his condolences to the family of Monte Pistoresi.

Councilmember Mejia mentioned that there was a great turn out at the May 1st May Day March which was a peaceful protest in defense of immigrant rights and dignity of all workers. Police personnel walked alongside them to make sure they were safe.

Councilmember Evans expressed her condolences to the family of Monte Pistoresi. The service will be tomorrow at 9:30 a.m. at St. Joachim Church. She thanked Council for agreeing to present a proclamation to the family. Councilmember Evans thanked Relay for Life for allowing her to share her story regarding her daughter's passing due to secondhand smoke and breast cancer. She also attended the Prayer Breakfast. Councilmember Evans stated that the Food Bank will start distributing food to the senior citizens on May 14th. They used to pay $2.00 for a box of food and now pay $5.00, but it is well worth the cost.

Councilmember Zacharia expressed his condolences to the family of Monte Pistoresi. He stated that the Kiwanis Club will hold their 20th Annual Walk at Woodword Park this weekend.

Councilmember Montes was not at the dais during this section of the agenda.

Mayor Gallegos attended the Walk a Mile in Her Shoes event. Public Works crews fixed a water leak on Mainberry Street. The Frank Bergon Senior Center is looking good, and the senior citizens love the new fence. Mayor Gallegos congratulated Lieutenant Felix Gonzalez as he was accepted into the FBI.

G. CLOSED SESSION: None

G-1 Conference with Labor Negotiators pursuant to Government Code §54957.6

Agency Designated Representatives: Arnoldo Rodriguez, Wendy Silva, Michael Lima, and Che Johnson

Employee Organizations: Madera Affiliated City Employees' Association, Madera Police Officers' Association, Mid Management Employee Group, and Law Enforcement Mid Management Employee Group

G-2 Conference with Labor Negotiators pursuant to Government Code §54957.6

Agency Designated Representative: Arnoldo Rodriguez and Che Johnson

Unrepresented Positions: Police Chief, Director of Parks & Community Services, City Engineer, Director of Human Resources, Director of Information Technology, Chief Building Official, Planning Manager, Director of Financial Services, Public Works Operations Director, and Director of Community Development

City Attorney Shannon Chaffin made the closed session announcement at 7:43 p.m. Mr. Chaffin and Council returned from Closed Session at 8:02 p.m. Mr. Chaffin stated there was no reportable action.

UPCOMING MEETING DATES:

- Wednesday, May 21, 2025
- Wednesday, June 18, 2025

ADJOURNMENT: Meeting was adjourned at 8:03 p.m.

_____ _____

ALICIA GONZALES, City Clerk CECELIA K. GALLEGOS, Mayor

_____

MINUTES PREPARED BY
ZELDA LEÓN, Deputy City Clerk

REPORT TO CITY COUNCIL

Approved by:

Michael Lima, Director of Financial Services

Arnoldo Rodriguez, City Manager

Council Meeting of: May 21, 2025

Agenda Number: B-2

SUBJECT:

Informational Report on Register of Audited Demands

RECOMMENDATION:

Review Register of Audited Demands Report for April 26 to May 9, 2025

SUMMARY:

The Register of Audited Demands for the City covering obligations paid during the period of April 26 to May 9, 2025, is summarized in the following tables. Attachment A contains Warrants while Table 2 is a summary of the wire transfers.

Table 1: *Warrant Distribution Summary*		
Description	*Check #'s*	*Amount*
General Warrants	42274 – 42440	$4,718,970.37

Table 2: *Wire Transfer Summary*		
Description	*Vendor*	*Amount*
Payroll and Taxes	US Bank	$664,856.47
SDI	EDD	$2,957.44
CalPERS Payment	CalPERS	$155,441.09

DISCUSSION:

Warrant requests are processed weekly based on the Fiscal Year 2024/2025 Adopted Budget and released for payment every Monday. Each demand has been audited, and the Finance Director hereby certifies as to their accuracy and that there were sufficient funds for their payment. Per

the request of City Council, we have included the departments from which each of the respective warrants were requested as well as the fund/division description from which they were paid.

FINANCIAL IMPACT:

Demands for payments are made within the constraints of the Fiscal Year 2024/2025 Adopted Budget.

ALTERNATIVES:

Informational only.

ATTACHMENTS:

Register of Audited Demands

CITY OF MADERA

REGISTER OF AUDITED DEMANDS FOR BANK #1 - US BANK GENERAL ACCOUNT

May 21, 2025

CHECK	PAY DATE	DEPARTMENT	PAID FROM ORG	ISSUED TO	DESCRIPTION	AMOUNT
42274	04/28/2025	ENGINEERING	Sewer Capital Outlay	SAK CONSTRUCTION, LLC	AVE 13 SEWER INTERCEPTOR REHABILITATION	1,268,376.91
42275	04/28/2025	FLEET ACQUISITION	Fleet Acquisition	PIONEER FARM EQUIPMENT CO.	KUBOTA TRACTOR - PARKS	52,488.45
42276	04/28/2025	PW ADMIN	AIRPORT OPS	SEABURY COPLAND & ANDERSON INSURA	AIRPORT LIABILITY RENEWAL	11,193.00
42277	04/28/2025	PARKS ADMIN	Parks	ELITE MAINTENANCE AND TREE SERVICE	GROUP 2 NON-MEDIAN LANDSCAPE MAINTENAN	5,678.40
42277	04/28/2025	PARKS ADMIN	MEDIAN LANDS	ELITE MAINTENANCE AND TREE SERVICE	GROUP 3 MEDIAN LANDSCAPE MAINTENANCE	12,560.80
42277	04/28/2025	PARKS ADMIN	Parking Dist Operation	ELITE MAINTENANCE AND TREE SERVICE	GROUP 1 DOWNTOWN LANDSCAPE MAINTENANC	509.60
42278	04/28/2025	FINANCE	Finance	HINDERLITER, DE LLAMAS AND ASSOC.	Q3 24/25 CONTRACT/AUDIT SALES TAX	2,709.48
42279	04/28/2025	FINANCE	Madera Groundwater JPA	CALTECH WEB LLC	WEB DESIGN & MAINTENANCE - 04/10/25-05/10/	99.00
42280	04/28/2025	STREETS	STREETS	ISMAEL VALENZUELA	TREE REMOVAL	3,100.00
42281	04/28/2025	ENGINEERING	CDBG Public Improve.	UNITED PAVEMENT MAINTENANCE	R-97 CLINTON ST SEWER AND WATER MAIN PROJ	255,524.70
42282	04/28/2025	FINANCE	MEAS K - FIRE	AT&T	03/25 CALNET SERVICE 9391068734	61.85
42282	04/28/2025	FINANCE	PD Operations	AT&T	04/25 CALNET SERVICE 9391020514	155.55
42283	04/28/2025	HR/RISK MGT	HR/RISK MGT	CA DEPARTMENT OF JUSTICE	PRE-EMPLOYMENT SVS	96.00
42284	04/28/2025	FINANCE	PAYROLL TRUST	COLONIAL LIFE & ACCIDENT INSURANCE	#E700482-3 FOR 04/25/2025 PAYROLL	865.91
42285	04/28/2025	HR/RISK MGT	HR/RISK MGT	OCCUPATIONAL HEALTH CENTERS OF CAL	PRE-EMPLOYMENT SERVICES	510.00
42286	04/28/2025	GRANTS	INTERMODAL BLDG	DIAMOND COMMUNICATIONS	FIRE ALARM MONITORING - TRANSIT	80.00
42287	04/28/2025	BUILDING	Building	FIRE SAFETY SOLUTIONS, INC.	FIRE PROTECTION SVS 04/01/25-04/15/25	6,705.00
42288	04/28/2025	FINANCE	PAYROLL TRUST	M.C.E.A.	MONTHLY DUES 04/25	305.00
42289	04/28/2025	FINANCE	Madera Downtown BID	MADERA DOWNTOWN ASSOC.	FY 24/25 QTR #3 ASSESSMENTS	4,600.43
42290	04/28/2025	FINANCE	PAYROLL TRUST	M P O A	MONTHLY DUES 04/25	8,695.44
42291	04/28/2025	HR/RISK MGT	HR/RISK MGT	MADERA TRIBUNE	JOB ADVERSTISEMENT	114.00
42292	04/28/2025	CITY ADMIN	WWTP	MONDRAGON, JUAN	PER DIEM - WWTP GRADE 3 EXAM REVIEW	204.00
42293	04/28/2025	FLEET MAINTENANCE	Fleet Maintenance	MUNICIPAL MAINTENANCE EQUIP., INC.	SWEEPER DOOR UNIT #3004	14,116.62
42294	04/28/2025	FINANCE	Facilities Maintenance	PACIFIC GAS & ELECTRIC	04/25 SERVICES 6690755760-8	116.19
42294	04/28/2025	FINANCE	Facilities Maintenance	PACIFIC GAS & ELECTRIC	04/25 SERVICES 1619119913-8	136.29
42294	04/28/2025	FINANCE	WWTP	PACIFIC GAS & ELECTRIC	04/25 SERVICES 1902328695-80	25.46
42295	04/28/2025	CITY ADMIN	WWTP	RUSSELL, CHRIS	PER DIEM - WWTP GRADE 3 EXAM REVIEW	204.00
42296	04/28/2025	ENGINEERING	AFFORDABLE HOUSING	SEAL RITE PAVING	SIDEWALK IMPROVEMENTS	173,042.13
42297	04/28/2025	PARKS ADMIN	Comm & Rec Centers	STATE OF CALIFORNIA	YC ANNUAL ELEVATOR CERT	225.00
42298	04/28/2025	FINANCE	PAYROLL TRUST	STATE OF CALIFORNIA	FRANCHISE TAX DEDUCTIONS FOR REFUND	2,873.71
42299	04/28/2025	PW ADMIN	WATER CONSERV	OTP- REBATES	TURF REBATE - 9920883	2,940.00
42300	04/28/2025	PARKS ADMIN	General Trust Fund	OTP- PARKS REFUNDS	DEPOSIT REFUND - PANAM MULTI-ROOM	100.00
42301	04/28/2025	PARKS ADMIN	General Trust Fund	OTP- PARKS REFUNDS	CANCELLATION REFUND - SUNRISE ROTARY PAVIL	50.00
42301	04/28/2025	PARKS ADMIN	Parks	OTP- PARKS REFUNDS	CANCELLATION REFUND - SUNRISE ROTARY PAVIL	115.00
42302	04/28/2025	PARKS ADMIN	General Trust Fund	OTP- PARKS REFUNDS	DEPOSIT REFUND - PANAM GYM	200.00
42303	04/28/2025	PARKS ADMIN	General Trust Fund	OTP- PARKS REFUNDS	DEPOSIT REFUND - FBSC MULTI-ROOM	100.00
42304	04/28/2025	PARKS ADMIN	Parks Administration	OTP- PARKS REFUNDS	DEPOSIT REFUND - LTC PAVILION	25.00

CHECK	PAY DATE	DEPARTMENT	PAID FROM ORG	ISSUED TO	DESCRIPTION	AMOUNT
42305	04/28/2025	PARKS ADMIN	General Trust Fund	OTP- PARKS REFUNDS	DEPOSIT REFUND - PANAM GYM	200.00
42306	04/28/2025	PARKS ADMIN	Aquatics Programs	OTP- PARKS REFUNDS	CANCELLATION REIMBUREMENT - POOL	240.00
42306	04/28/2025	PARKS ADMIN	General Trust Fund	OTP- PARKS REFUNDS	CANCELLATION REIMBUREMENT - POOL	100.00
42307	04/28/2025	PARKS ADMIN	General Trust Fund	OTP- PARKS REFUNDS	DEPOSIT REFUND - ROTARY YOUTH HUT	50.00
42308	04/28/2025	PARKS ADMIN	Parks	OTP- PARKS REFUNDS	REIMBURSEMENT - FIELD USE HOURS	75.00
42309	04/28/2025	PARKS ADM	General Trust Fund	OTP- PARKS REFUNDS	DEPOSIT REFUND - FBSC MULTI-ROOM	100.00
42310	04/28/2025	PARKS ADMIN	General Trust Fund	OTP- PARKS REFUNDS	DEPOSIT REFUND - PANAM MULTI-ROOM	100.00
42311	04/28/2025	PARKS ADMIN	General Trust Fund	OTP- PARKS REFUNDS	DEPOSIT REFUND - PANAM MULTI-ROOM	100.00
42312	04/28/2025	FINANCE	Water Utility	OTP- UB REFUNDS	UB TERM REFUND - 9924202-512793	119.60
42313	04/30/2025	PARKS ADMIN	CDBG Public Improve	JUAREZ BROTHERS	CDBG - FBSC FENCE INSTALLATION	85,088.04
42314	05/05/2025	PW ADMIN	Water Mtnc/Operations	THIRKETTLE CORPORATION	520M SINGLE PORT SMARTPOINT WATER METER	15,541.77
42315	05/05/2025	PARKS ADMIN	Sports Programs	J & D MANUFACTURING	ADULT SOFTBALL SHIRTS	324.70
42315	05/05/2025	PARKS ADMIN	Sports Programs	J & D MANUFACTURING	TINY TIKES SHIRTS	436.25
42316	05/05/2025	FINANCE	AIRPORT OPS	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/01/25-04/15/25	78.30
42316	05/05/2025	FINANCE	Building	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/01/25-04/15/25	112.46
42316	05/05/2025	FINANCE	Code Enforcement	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/01/25-04/15/25	396.11
42316	05/05/2025	FINANCE	DRAINAGE	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/01/25-04/15/25	673.63
42316	05/05/2025	FINANCE	Engineering	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/01/25-04/15/25	101.75
42316	05/05/2025	FINANCE	Facilities Maintenance	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/01/25-04/15/25	662.97
42316	05/05/2025	FINANCE	Fleet Motor Pool	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/01/25-04/15/25	61.85
42316	05/05/2025	FINANCE	GRAFFITI ABATE	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/01/25-04/15/25	434.37
42316	05/05/2025	FINANCE	LMD Services	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/01/25-04/15/25	276.44
42316	05/05/2025	FINANCE	Parks	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/01/25-04/15/25	2,536.38
42316	05/05/2025	FINANCE	STREETS	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/01/25-04/15/25	2,492.55
42316	05/05/2025	FINANCE	Sewer Mtnc/Operations	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/01/25-04/15/25	1,141.28
42316	05/05/2025	FINANCE	Street Cleaning	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/01/25-04/15/25	2,267.68
42316	05/05/2025	FINANCE	TRANS - FIXED	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/01/25-04/15/25	4,192.15
42316	05/05/2025	FINANCE	TRANS - DAR	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/01/25-04/15/25	3,814.24
42316	05/05/2025	FINANCE	Water Mtnc/Operations	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/01/25-04/15/25	1,136.99
42316	05/05/2025	FINANCE	Water Quality Control	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/01/25-04/15/25	375.17
42316	05/05/2025	FINANCE	PD Operations	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/01/25-04/15/25	8,423.89
42316	05/05/2025	FINANCE	PW Safe & Clean Initiative	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/01/25-04/15/25	196.41
42317	05/05/2025	FINANCE	AIRPORT OPS	PRUDENTIAL OVERALL SUPPLY	UNIFORM SERVICES 04/25	88.98
42317	05/05/2025	FINANCE	Central Admin	PRUDENTIAL OVERALL SUPPLY	UNIFORM SERVICES 04/25	141.18
42317	05/05/2025	FINANCE	Comm & Rec Centers	PRUDENTIAL OVERALL SUPPLY	UNIFORM SERVICES 04/25	547.04
42317	05/05/2025	FINANCE	COMPUTER MAINT	PRUDENTIAL OVERALL SUPPLY	UNIFORM SERVICES 04/25	14.00
42317	05/05/2025	FINANCE	Engineering	PRUDENTIAL OVERALL SUPPLY	UNIFORM SERVICES 04/25	102.86
42317	05/05/2025	FINANCE	Facilities Maintenance	PRUDENTIAL OVERALL SUPPLY	UNIFORM SERVICES 04/25	767.11
42317	05/05/2025	FINANCE	Fleet Maintenance	PRUDENTIAL OVERALL SUPPLY	UNIFORM SERVICES 04/25	448.20
42317	05/05/2025	FINANCE	Parks	PRUDENTIAL OVERALL SUPPLY	UNIFORM SERVICES 04/25	625.76

CHECK	PAY DATE	DEPARTMENT	PAID FROM ORG	ISSUED TO	DESCRIPTION	AMOUNT
42317	05/05/2025	FINANCE	STREETS	PRUDENTIAL OVERALL SUPPLY	UNIFORM SERVICES 04/25	807.19
42317	05/05/2025	FINANCE	Sewer Mtnc/Operations	PRUDENTIAL OVERALL SUPPLY	UNIFORM SERVICES 04/25	190.96
42317	05/05/2025	FINANCE	Street Cleaning	PRUDENTIAL OVERALL SUPPLY	UNIFORM SERVICES 04/25	69.52
42317	05/05/2025	FINANCE	UB - Water	PRUDENTIAL OVERALL SUPPLY	UNIFORM SERVICES 04/25	47.06
42317	05/05/2025	FINANCE	Water Mtnc/Operations	PRUDENTIAL OVERALL SUPPLY	UNIFORM SERVICES 04/25	562.90
42317	05/05/2025	FINANCE	Water Quality Control	PRUDENTIAL OVERALL SUPPLY	UNIFORM SERVICES 04/25	187.20
42317	05/05/2025	FINANCE	WWTP	PRUDENTIAL OVERALL SUPPLY	UNIFORM SERVICES 04/25	793.14
42317	05/05/2025	FINANCE	PD Operations	PRUDENTIAL OVERALL SUPPLY	UNIFORM SERVICES 04/25	143.26
42318	05/05/2025	PW ADMIN	AIRPORT OPS	EAGLESHIELD PEST CONTROL	PEST CONTROL SERVICES 04/25	39.00
42318	05/05/2025	PW ADMIN	Comm & Rec Centers	EAGLESHIELD PEST CONTROL	PEST CONTROL SERVICES 04/25	351.00
42318	05/05/2025	PW ADMIN	Engineering	EAGLESHIELD PEST CONTROL	PEST CONTROL SERVICES 04/25	78.00
42318	05/05/2025	PW ADMIN	Fire	EAGLESHIELD PEST CONTROL	PEST CONTROL SERVICES 04/25	117.00
42318	05/05/2025	PW ADMIN	General Fund	EAGLESHIELD PEST CONTROL	PEST CONTROL SERVICES 04/25	39.00
42318	05/05/2025	PW ADMIN	INTERMODAL BLDG	EAGLESHIELD PEST CONTROL	PEST CONTROL SERVICES 04/25	78.00
42318	05/05/2025	PW ADMIN	Parks	EAGLESHIELD PEST CONTROL	PEST CONTROL SERVICES 04/25	39.00
42318	05/05/2025	PW ADMIN	Sewer Mtnc/Operations	EAGLESHIELD PEST CONTROL	PEST CONTROL SERVICES 04/25	19.50
42318	05/05/2025	PW ADMIN	Water Mtnc/Operations	EAGLESHIELD PEST CONTROL	PEST CONTROL SERVICES 04/25	19.50
42318	05/05/2025	PW ADMIN	WWTP	EAGLESHIELD PEST CONTROL	PEST CONTROL SERVICES 04/25	39.00
42318	05/05/2025	PW ADMIN	PD Operations	EAGLESHIELD PEST CONTROL	PEST CONTROL SERVICES 04/25	39.00
42319	05/05/2025	CITY ADMIN	City Attorney	ALESHIRE & WYNDER LLP	CONSULTING SVS CITY ATTORNEY	19,015.66
42320	05/05/2025	PLANNING	Planning	MICHAEL BAKER INTERNATIONAL, INC.	CONSULTING SERVICES - HOUSING ELEMENT	850.00
42321	05/05/2025	ENGINEERING	RSTP - FED EX	C3 ELECTRIC, INC.	TS-35 LAKE & SHERWOOD TRAFFIC SIGNAL PROJ.	112,992.70
42322	05/05/2025	BUILDING	Building	BPR CONSULTING GROUP	PLAN CHECK & INSPECTION SVS	2,417.50
42323	05/05/2025	FLEET ACQUISITION	Fleet Acquisition	TIGER MOWERS LLC	#7012 BOOM MOWER	71,221.54
42324	05/05/2025	FINANCE	Central Admin	AT&T	04/25 CALNET SERVICE 9391026406	30.31
42324	05/05/2025	FINANCE	Finance	AT&T	04/25 CALNET SERVICE 9391026406	30.30
42324	05/05/2025	FINANCE	HR/RISK MGT	AT&T	04/25 CALNET SERVICE 9391026406	31.86
42324	05/05/2025	FINANCE	Parks Administration	AT&T	04/25 CALNET SERVICE 93910315800	289.50
42324	05/05/2025	FINANCE	Sr Citizen Community Serv	AT&T	04/25 CALNET SERVICE 9391026415	67.55
42324	05/05/2025	FINANCE	WWTP	AT&T	04/25 CALNET SERVICE 9391026410	62.17
42324	05/05/2025	FINANCE	WWTP	AT&T	04/25 CALNET SERVICE 9391026405	31.86
42324	05/05/2025	FINANCE	WWTP	AT&T	04/25 CALNET SERVICE 9391026417	40.87
42324	05/05/2025	FINANCE	PD Operations	AT&T	04/25 CALNET SERVICE 9391026409	32.27
42324	05/05/2025	FINANCE	PD Operations	AT&T	04/25 CALNET SERVICE 9391026414	382.69
42325	05/05/2025	ENGINEERING	Engineering	AKEL ENGINEERING GROUP, INC.	ON-CALL TASK 1027-2025	2,170.75
42326	05/05/2025	BUILDING	Building	AMERICAN BUSINESS MACHINES	COPIER LEASE	184.63
42326	05/05/2025	BUILDING	Building	AMERICAN BUSINESS MACHINES	PRINTER FINANCE CHARGE	9.50
42327	05/05/2025	WWTP	WWTP	BSK ASSOCIATES	PERMIT COMPLIANCE LAB	4,727.60
42328	05/05/2025	WWTP	WWTP	BSK ASSOCIATES	PERMIT COMPLIANCE LAB	590.80
42329	05/05/2025	FINANCE	Building	DEPARTMENT OF CONSERVATION	3RD QTR 24/25 SMIP FEE REPORTING	(56.11)

CHECK	PAY DATE	DEPARTMENT	PAID FROM ORG	ISSUED TO	DESCRIPTION	AMOUNT
42329	05/05/2025	FINANCE	General Fund	DEPARTMENT OF CONSERVATION	3RD QTR 24/25 SMIP FEE REPORTING	1,122.26
42330	05/05/2025	FIRE	Fire	DEPARTMENT OF FORESTRY AND FIRE	Q3 ACTUAL BILLING FOR CITY CONTRACT FY 24/25	884,266.80
42330	05/05/2025	FIRE	MEAS K - FIRE	DEPARTMENT OF FORESTRY AND FIRE	Q3 ACTUAL BILLING FOR CITY CONTRACT FY 24/25	442,133.41
42331	05/05/2025	ENGINEERING	Engineering	DIAMOND COMMUNICATIONS	FIRE ALARM PANEL SVS - ENG	165.00
42332	05/05/2025	FINANCE	MEAS K - FIRE	DONALD J FRASER	REDEVELOPMENT & FINANCIAL CONSULTING	1,500.00
42332	05/05/2025	FINANCE	Payroll Clearing (RDA PR)	DONALD J FRASER	REDEVELOPMENT & FINANCIAL CONSULTING	3,000.00
42333	05/05/2025	PARKS ADMIN	Aquatics Programs	CHARLES LUECKER, AUTHORIZED SIGNER	CHLORINE FOR POOL	1,102.97
42333	05/05/2025	PARKS ADMIN	Aquatics Programs	CHARLES LUECKER, AUTHORIZED SIGNER	VACUUME POLE REPLACEMENT	47.53
42334	05/05/2025	FINANCE	PD Operations	MADERA COUNTY TREASURER	COUNTY'S PORTION PARKING PENALTIES PAID	636.50
42335	05/05/2025	ENGINEERING	Engineering	MADERA TRIBUNE	PUBLIC NOTICE - MEASURE T	165.75
42335	05/05/2025	PARKS ADMIN	Special Legislative Grant	MADERA TRIBUNE	REQUEST FOR BID - LTC TRAIL IMPROVEMENTS	1,033.50
42336	05/05/2025	PARKS ADMIN	Aquatics Programs	MAMMOTH OXYGEN	CO2 FOR POOL	219.60
42337	05/05/2025	PARKS ADMIN	Comm & Rec Centers	MAGNETAR. US, INC.	YC ALARM SYSTEM REPAIRS	264.55
42338	05/05/2025	ENGINEERING	LTF - Streets	NICHOLS CONSULTING ENGINEERS	ENGINEERING CONSULTING SVS	5,400.00
42339	05/05/2025	ENGINEERING	AFFORDABLE HOUSING	O'DELL ENGINEERING, INC.	DESIGN SERVICES R-000094 BID PACKAGE 3D	1,339.25
42339	05/05/2025	PARKS	Prop 68 Grant	O'DELL ENGINEERING, INC.	PROP 68 - OLIVE/TAUBERT PARK	2,141.11
42339	05/05/2025	PARKS ADMIN	Special Legislative Grant	O'DELL ENGINEERING, INC.	DESIGN SVS - LTC TRAILS	293.25
42340	05/05/2025	BUILDING	Building	ODP BUSINESS SOLUTIONS, LLC	OFFICE SUPPLIES - BUILDING	102.44
42341	05/05/2025	FINANCE	AIRPORT OPS	PACIFIC GAS & ELECTRIC	04/25 SERVICES 9920095153-3	58.52
42341	05/05/2025	FINANCE	AIRPORT OPS	PACIFIC GAS & ELECTRIC	04/25 SERVICES 3819620697-3	88.22
42341	05/05/2025	FINANCE	Central Admin	PACIFIC GAS & ELECTRIC	04/25 SERVICES 9920095153-3	461.15
42341	05/05/2025	FINANCE	Comm & Rec Centers	PACIFIC GAS & ELECTRIC	04/25 SERVICES 9920095153-3	1,993.68
42341	05/05/2025	FINANCE	Comm & Rec Centers	PACIFIC GAS & ELECTRIC	04/25 SERVICES 8307681856-2	860.81
42341	05/05/2025	FINANCE	DRAINAGE	PACIFIC GAS & ELECTRIC	04/25 SERVICES 9920095153-3	724.69
42341	05/05/2025	FINANCE	Engineering	PACIFIC GAS & ELECTRIC	04/25 SERVICES 2000655655-7	1,921.18
42341	05/05/2025	FINANCE	Facilities Maintenance	PACIFIC GAS & ELECTRIC	04/25 SERVICES 9920095153-3	7,103.61
42341	05/05/2025	FINANCE	Facilities Maintenance	PACIFIC GAS & ELECTRIC	04/25 SERVICES 8178280304-3	202.04
42341	05/05/2025	FINANCE	Facilities Maintenance	PACIFIC GAS & ELECTRIC	04/25 SERVICES 7949615676-5	23.96
42341	05/05/2025	FINANCE	Facilities Maintenance	PACIFIC GAS & ELECTRIC	04/25 SERVICES 3352588453-3	158.95
42341	05/05/2025	FINANCE	Facilities Maintenance	PACIFIC GAS & ELECTRIC	04/25 SERVICES 7928098441-4	54.29
42341	05/05/2025	FINANCE	Facilities Maintenance	PACIFIC GAS & ELECTRIC	04/25 SERVICES 3499945233-6	122.26
42341	05/05/2025	FINANCE	Facilities Maintenance	PACIFIC GAS & ELECTRIC	04/25 SERVICES 4318089701-9	23.23
42341	05/05/2025	FINANCE	Facilities Maintenance	PACIFIC GAS & ELECTRIC	04/25 SERVICES 5237156686-1	43.40
42341	05/05/2025	FINANCE	Fire	PACIFIC GAS & ELECTRIC	04/25 SERVICES 9920095153-3	308.56
42341	05/05/2025	FINANCE	Fire	PACIFIC GAS & ELECTRIC	04/25 SERVICES 2173157566-4	1,839.51
42341	05/05/2025	FINANCE	Parks	PACIFIC GAS & ELECTRIC	04/25 SERVICES 9920095153-3	208.33
42341	05/05/2025	FINANCE	Parks	PACIFIC GAS & ELECTRIC	04/25 SERVICES 8788837242-9	10.43
42341	05/05/2025	FINANCE	Sewer Mtnc/Operations	PACIFIC GAS & ELECTRIC	04/25 SERVICES 9920095153-3	307.94
42341	05/05/2025	FINANCE	SOLID WASTE	PACIFIC GAS & ELECTRIC	04/25 SERVICES 9920095153-3	155.69
42341	05/05/2025	FINANCE	Sr Citizen Community Serv	PACIFIC GAS & ELECTRIC	04/25 SERVICES 9920095153-3	9.93

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42341	05/05/2025	FINANCE	Water Mtnc/Operations	PACIFIC GAS & ELECTRIC	04/25 SERVICES 9920095153-3	17,095.30
42341	05/05/2025	FINANCE	Water Mtnc/Operations	PACIFIC GAS & ELECTRIC	04/25 SERVICES 9172110863-6	9,328.32
42341	05/05/2025	FINANCE	Water Mtnc/Operations	PACIFIC GAS & ELECTRIC	04/25 SERVICES 9651992016-7	242.19
42341	05/05/2025	FINANCE	Water Mtnc/Operations	PACIFIC GAS & ELECTRIC	04/25 SERVICES 3642526071-2	85.34
42341	05/05/2025	FINANCE	Water Mtnc/Operations	PACIFIC GAS & ELECTRIC	04/25 SERVICES 9109225160-1	571.01
42341	05/05/2025	FINANCE	Zone 24 Activities	PACIFIC GAS & ELECTRIC	04/25 SERVICES 9920095153-3	27.78
42341	05/05/2025	FINANCE	Zone 26 Activities	PACIFIC GAS & ELECTRIC	04/25 SERVICES 9920095153-3	11.09
42341	05/05/2025	FINANCE	Zone 31A Activities	PACIFIC GAS & ELECTRIC	04/25 SERVICES 9920095153-3	19.11
42341	05/05/2025	FINANCE	PD Operations	PACIFIC GAS & ELECTRIC	04/25 SERVICES 9920095153-3	4,689.84
42341	05/05/2025	FINANCE	Parking Dist Operation	PACIFIC GAS & ELECTRIC	04/25 SERVICES 9920095153-3	82.66
42342	05/05/2025	FINANCE	Finance	PHOENIX GROUP INFO SYS	CITATIONS 03/25	286.75
42343	05/05/2025	FACILITIES	Water Mtnc/Operations	PLATT ELECTRIC SUPPLY, INC.	AC UNIT WELL #18	12,835.39
42344	05/05/2025	ENGINEERING	Water Capital Outlay	PROVOST & PRITCHARD CONSULTING	PROFESSIONAL DESIGN SVS	1,647.60
42345	05/05/2025	STREETS	STREETS	SEAL RITE PAVING	ASPHALT PAVING/PATCHING	92,444.00
42345	05/05/2025	STREETS	Water Mtnc/Operations	SEAL RITE PAVING	ASPHALT PAVING/PATCHING	10,000.00
42346	05/05/2025	PARKS ADMIN	Parks	SITE ONE LANDSCAPE SUPPLY LLC	IRRIGATION CONTROL TIMERS - LTC	3,843.76
42346	05/05/2025	PARKS ADMIN	Parks	SITE ONE LANDSCAPE SUPPLY LLC	IRRIGATION CONTROL TIMERS - LTC	172.22
42347	05/05/2025	PW ADMIN	Sewer Capital Outlay	STANTEC CONSULTING SERVICES INC.	PROFESSIONAL ENGINEERING SVS	12,537.50
42348	05/05/2025	PARKS ADMIN	Comm & Rec Centers	TK ELEVATOR CORPORATION	YC ELEVATOR MAINTENANCE	337.24
42349	05/05/2025	FINANCE	Building	VERIZON WIRELESS	CITY CELL PHONE CHARGES 05/11/25-04/10/25	104.36
42349	05/05/2025	FINANCE	City Council	VERIZON WIRELESS	CITY CELL PHONE CHARGES 05/11/25-04/10/25	36.78
42349	05/05/2025	FINANCE	Facilities Maintenance	VERIZON WIRELESS	CITY CELL PHONE CHARGES 05/11/25-04/10/25	52.18
42349	05/05/2025	FINANCE	Fire	VERIZON WIRELESS	CITY CELL PHONE CHARGES 05/11/25-04/10/25	(13.49)
42349	05/05/2025	FINANCE	Fleet Maintenance	VERIZON WIRELESS	CITY CELL PHONE CHARGES 05/11/25-04/10/25	1.81
42349	05/05/2025	FINANCE	HR/RISK MGT	VERIZON WIRELESS	CITY CELL PHONE CHARGES 05/11/25-04/10/25	38.01
42349	05/05/2025	FINANCE	STREETS	VERIZON WIRELESS	CITY CELL PHONE CHARGES 05/11/25-04/10/25	14.85
42349	05/05/2025	FINANCE	Water Mtnc/Operations	VERIZON WIRELESS	CITY CELL PHONE CHARGES 05/11/25-04/10/25	52.18
42349	05/05/2025	FINANCE	PD Operations	VERIZON WIRELESS	CITY CELL PHONE CHARGES 05/11/25-04/10/25	266.13
42350	05/05/2025	FINANCE	Finance	OTP - FINANCE	PER DIEM - TYLER CONNECT 2025	209.00
42351	05/05/2025	PARKS ADMIN	General Trust Fund	OTP- PARKS REFUNDS	DEPOSIT REFUND - SUNRISE ROTARY FIELD 5	50.00
42352	05/05/2025	PARKS ADMIN	General Trust Fund	OTP- PARKS REFUNDS	DEPOSIT REFUND - LTC PAVILION	50.00
42353	05/05/2025	PARKS ADMIN	General Trust Fund	OTP- PARKS REFUNDS	DEPOSIT REFUND - LTC PAVILION	50.00
42354	05/05/2025	PARKS ADMIN	General Trust Fund	OTP- PARKS REFUNDS	REFUND DEPOSIT - LTC BALL FIELD 6	50.00
42355	05/05/2025	PARKS ADMIN	General Trust Fund	OTP- PARKS REFUNDS	DEPOSIT REFUND - SUNRISE ROTARY FIELD 5	50.00
42356	05/05/2025	PARKS ADMIN	General Trust Fund	OTP- PARKS REFUNDS	DEPOSIT REFUND - LTC PAVILION	50.00
42357	05/05/2025	UB - WATER	Water Fund	OTP- UB REFUNDS	UB TERM REFUND 9920841	124.03
42358	05/05/2025	UB - WATER	Water Utility	OTP- UB REFUNDS	UB TERM REFUND - 4948005-500843	322.93
42359	05/05/2025	UB - WATER	Water Fund	OTP- UB REFUNDS	UB TERM REFUND 9918057	178.54
42360	05/05/2025	UB - WATER	Water Fund	OTP- UB REFUNDS	UB TERM REFUND 9918776	119.59
42361	05/05/2025	UB - WATER	Water Fund	OTP- UB REFUNDS	UB TERM REFUND 9923552	126.84

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42362	05/05/2025	UB - WATER	Water Fund	OTP- UB REFUNDS	UB TERM REFUND 9920106	39.17
42363	05/05/2025	UB - WATER	Water Fund	OTP- UB REFUNDS	UB TERM REFUND 9917573	182.82
42364	05/05/2025	UB - WATER	Water Fund	OTP- UB REFUNDS	UB TERM REFUND 9916340	183.00
42365	05/09/2025	WWTP	WWTP	TERRAFORM POWER, LLC.	SOLAR ELECTRIC UTILITIES 04/25	29,710.12
42366	05/09/2025	FLEET ACQUISITION	Fleet Acquisition	THE PAPE GROUP INC	TRAIL KING TILT BED TRAILER #5012	39,161.74
42367	05/09/2025	HR/RISK MGT	PD Operations	BIANCHI, BRANDON	TUITION REIMBURSEMENT	105.00
42368	05/09/2025	PD OPERATIONS	PD Operations	HARRY D. WILSON INC.	BMW 1250 - SERVICE	184.37
42369	05/09/2025	CITY ADMIN	WWTP	MUNOZ, ANTHONY	PER DIEM - WWTP GRADE IV & V EXAM REVIEW	204.00
42370	05/09/2025	CITY ADMIN	WWTP	GALLEGOS, PETER	PER DIEM - WWTP GRADE IV & V EXAM REVIEW	204.00
42371	05/09/2025	PARKS ADMIN	Sports Programs	J & D MANUFACTURING	ADVERTISING FLYERS	145.06
42371	05/09/2025	PARKS ADMIN	Sports Programs	J & D MANUFACTURING	ADULT BASKETBALL PRIZES	286.81
42371	05/09/2025	PARKS ADMIN	Sports Programs	J & D MANUFACTURING	T-BALL COACH SHIRTS	172.12
42372	05/09/2025	PD OPERATIONS	PD Operations	PACIFIC STORAGE COMPANY	SHREDDING SERVICES	510.00
42373	05/09/2025	FINANCE	Finance	THE PUN GROUP	PROFESSIONAL AUDITING SVS	9,866.00
42374	05/09/2025	PD OPERATIONS	PD Operations	TRILOGY MEDWASTE WEST LLC	REUSABLE TUB - MEDICAL WASTE	84.07
42375	05/09/2025	FINANCE	Finance	HINDERLITER, DE LLAMAS AND ASSOC	Q4 24/25 CONTRACT/AUDIT SALES TAX	7,543.52
42376	05/09/2025	FINANCE	AIRPORT OPS	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/16/25-04/30/25	396.83
42376	05/09/2025	FINANCE	Animal Control	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/16/25-04/30/25	94.12
42376	05/09/2025	FINANCE	Building	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/16/25-04/30/25	75.51
42376	05/09/2025	FINANCE	Code Enforcement	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/16/25-04/30/25	334.51
42376	05/09/2025	FINANCE	COMPUTER MAINT	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/16/25-04/30/25	43.68
42376	05/09/2025	FINANCE	DRAINAGE	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/16/25-04/30/25	430.66
42376	05/09/2025	FINANCE	Engineering	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/16/25-04/30/25	165.77
42376	05/09/2025	FINANCE	Facilities Maintenance	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/16/25-04/30/25	457.91
42376	05/09/2025	FINANCE	Fleet Motor Pool	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/16/25-04/30/25	28.43
42376	05/09/2025	FINANCE	GRAFFITI ABATE	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/16/25-04/30/25	401.90
42376	05/09/2025	FINANCE	LMD Services	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/16/25-04/30/25	177.20
42376	05/09/2025	FINANCE	Parks	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/16/25-04/30/25	2,520.27
42376	05/09/2025	FINANCE	STREETS	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/16/25-04/30/25	2,167.74
42376	05/09/2025	FINANCE	Sewer Mtnc/Operations	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/16/25-04/30/25	947.52
42376	05/09/2025	FINANCE	Street Cleaning	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/16/25-04/30/25	1,828.89
42376	05/09/2025	FINANCE	TRANS - FIXED	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/16/25-04/30/25	4,097.33
42376	05/09/2025	FINANCE	TRANS - DAR	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/16/25-04/30/25	3,727.99
42376	05/09/2025	FINANCE	Water Mtnc/Operations	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/16/25-04/30/25	1,044.51
42376	05/09/2025	FINANCE	Water Quality Control	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/16/25-04/30/25	152.33
42376	05/09/2025	FINANCE	WWTP	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/16/25-04/30/25	149.02
42376	05/09/2025	FINANCE	PD Operations	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/16/25-04/30/25	7,822.53
42376	05/09/2025	FINANCE	PW Safe & Clean Initiative	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES 04/16/25-04/30/25	455.26
42376	05/09/2025	PD OPERATIONS	PD Operations	VAN DE POL ENTERPRISES, INC.	PD - PROPANE	22.31
42377	05/09/2025	HR/RISK MGT	HR/RISK MGT	SIJ HOLDINGS LLC	RECRUITMENT ADS	2,841.00

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42378	05/09/2025	PD OPERATIONS	PD Operations	LAW DOG K9	K9 VENDOR TRAINING	1,050.00
42379	05/09/2025	GRANTS	CDBG Public Services	OLIVE CHARITABLE ORGANIZATION	CDBG 24/25 - BENNET HOUSE Q3 INVOICE 1	1,636.34
42379	05/09/2025	GRANTS	CDBG Public Services	OLIVE CHARITABLE ORGANIZATION	CDBG 24/25 - BENNET HOUSE Q3 INVOICE 1	1,075.59
42380	05/09/2025	PD OPERATIONS	PD Operations	CINTAS CORPORATION	MEDICAL SUPPLIES	257.84
42381	05/09/2025	HR/RISK MGT	PD Operations	VIDEGAIN, ALICIA	TUITION REIMBURSEMENT	459.00
42382	05/09/2025	PD OPERATIONS	PD Operations	EVANS FEED & LIVESTOCK SUPPLY, INC.	SUPPLIES FOR BUBBLES	43.29
42383	05/09/2025	FACILITIES	Deferred Maintenance	MD PROFESSIONAL PAINTING, INC.	PAINTING - CITY HALL	5,770.00
42384	05/09/2025	PD OPERATIONS	PD Operations	BRENDA D LINMAN DVM	VET SERVICES - BUBBLES	135.00
42385	05/09/2025	INFORMATION SERV.	Computer Replacement	AMERITECH COMPUTER SERVICE, INC.	DOCKING STATIONS	2,338.20
42386	05/09/2025	WWTP	WWTP	NATIONAL GEAR REPAIR	PRIMARY #3 GEARBOX	4,236.25
42387	05/09/2025	PW ADMIN	Water Quality Control	DELLAVALLE LABORATORY,INC.	WATER ANALYSIS - BACTERIOLOGY	1,572.00
42388	05/09/2025	FINANCE	Aquatics Programs	AT&T	04/25 CALNET SERVICE 9391026397	30.32
42388	05/09/2025	FINANCE	Building	AT&T	04/25 CALNET SERVICE 9391026390	34.85
42388	05/09/2025	FINANCE	Building	AT&T	04/25 CALNET SERVICE 9391031577	30.50
42388	05/09/2025	FINANCE	Building	AT&T	04/25 CALNET SERVICE 9391031559	18.67
42388	05/09/2025	FINANCE	City Attorney	AT&T	04/25 CALNET SERVICE 9391026388	63.07
42388	05/09/2025	FINANCE	City Attorney	AT&T	04/25 CALNET SERVICE 9391026390	9.94
42388	05/09/2025	FINANCE	City Attorney	AT&T	04/25 CALNET SERVICE 9391031577	8.70
42388	05/09/2025	FINANCE	City Attorney	AT&T	04/25 CALNET SERVICE 9391031559	7.00
42388	05/09/2025	FINANCE	City Clerk's Office	AT&T	04/25 CALNET SERVICE 9391026390	9.94
42388	05/09/2025	FINANCE	City Clerk's Office	AT&T	04/25 CALNET SERVICE 9391031577	8.70
42388	05/09/2025	FINANCE	City Clerk's Office	AT&T	04/25 CALNET SERVICE 9391031559	4.67
42388	05/09/2025	FINANCE	Code Enforcement	AT&T	04/25 CALNET SERVICE 9391026413	62.86
42388	05/09/2025	FINANCE	Comm & Rec Centers	AT&T	04/25 CALNET SERVICE 9391026392	63.78
42388	05/09/2025	FINANCE	Comm & Rec Centers	AT&T	04/25 CALNET SERVICE 9391026391	312.39
42388	05/09/2025	FINANCE	COMPUTER MAINT	AT&T	04/25 CALNET SERVICE 9391026390	19.91
42388	05/09/2025	FINANCE	COMPUTER MAINT	AT&T	04/25 CALNET SERVICE 9391031577	17.42
42388	05/09/2025	FINANCE	COMPUTER MAINT	AT&T	04/25 CALNET SERVICE 9391031559	2.33
42388	05/09/2025	FINANCE	Engineering	AT&T	04/25 CALNET SERVICE 9391026390	69.70
42388	05/09/2025	FINANCE	Engineering	AT&T	04/25 CALNET SERVICE 9391031577	61.00
42388	05/09/2025	FINANCE	Engineering	AT&T	04/25 CALNET SERVICE 9391031559	35.00
42388	05/09/2025	FINANCE	Finance	AT&T	04/25 CALNET SERVICE 9391026390	54.76
42388	05/09/2025	FINANCE	Finance	AT&T	04/25 CALNET SERVICE 9391031577	47.92
42388	05/09/2025	FINANCE	Finance	AT&T	04/25 CALNET SERVICE 9391031559	23.33
42388	05/09/2025	FINANCE	GRANT OVERSIGHT	AT&T	04/25 CALNET SERVICE 9391026390	19.91
42388	05/09/2025	FINANCE	GRANT OVERSIGHT	AT&T	04/25 CALNET SERVICE 9391031577	17.42
42388	05/09/2025	FINANCE	GRANT OVERSIGHT	AT&T	04/25 CALNET SERVICE 9391031559	11.67
42388	05/09/2025	FINANCE	HR/RISK MGT	AT&T	04/25 CALNET SERVICE 9391026390	14.91
42388	05/09/2025	FINANCE	HR/RISK MGT	AT&T	04/25 CALNET SERVICE 9391031577	13.05
42388	05/09/2025	FINANCE	HR/RISK MGT	AT&T	04/25 CALNET SERVICE 9391031559	7.00

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42388	05/09/2025	FINANCE	Planning	AT&T	04/25 CALNET SERVICE 9391026390	24.88
42388	05/09/2025	FINANCE	Planning	AT&T	04/25 CALNET SERVICE 9391031577	21.77
42388	05/09/2025	FINANCE	Planning	AT&T	04/25 CALNET SERVICE 9391031559	11.67
42388	05/09/2025	FINANCE	Sr Citizen Community Serv	AT&T	04/25 CALNET SERVICE 9391026389	31.88
42388	05/09/2025	FINANCE	Sr Citizen Community Serv	AT&T	04/25 CALNET SERVICE 9391026395	31.88
42388	05/09/2025	FINANCE	UB - Garbage	AT&T	04/25 CALNET SERVICE 9391026390	16.16
42388	05/09/2025	FINANCE	UB - Garbage	AT&T	04/25 CALNET SERVICE 9391031577	14.15
42388	05/09/2025	FINANCE	UB - Garbage	AT&T	04/25 CALNET SERVICE 9391031559	6.22
42388	05/09/2025	FINANCE	UB - Sewer	AT&T	04/25 CALNET SERVICE 9391026390	16.17
42388	05/09/2025	FINANCE	UB - Sewer	AT&T	04/25 CALNET SERVICE 9391031577	14.15
42388	05/09/2025	FINANCE	UB - Sewer	AT&T	04/25 CALNET SERVICE 9391031559	6.22
42388	05/09/2025	FINANCE	UB - Water	AT&T	04/25 CALNET SERVICE 9391026393	94.09
42388	05/09/2025	FINANCE	UB - Water	AT&T	04/25 CALNET SERVICE 9391026390	32.41
42388	05/09/2025	FINANCE	UB - Water	AT&T	04/25 CALNET SERVICE 9391031577	28.37
42388	05/09/2025	FINANCE	UB - Water	AT&T	04/25 CALNET SERVICE 9391031559	12.44
42388	05/09/2025	FINANCE	City Manager	AT&T	04/25 CALNET SERVICE 9391026390	9.94
42388	05/09/2025	FINANCE	City Manager	AT&T	04/25 CALNET SERVICE 9391031577	8.70
42388	05/09/2025	FINANCE	City Manager	AT&T	04/25 CALNET SERVICE 9391031559	9.33
42388	05/09/2025	FINANCE	PD Operations	AT&T	04/25 CALNET SERVICE 9391031561	5.55
42388	05/09/2025	FINANCE	PD Operations	AT&T	04/25 CALNET SERVICE 9391031579	290.29
42388	05/09/2025	FINANCE	PD Operations	AT&T	05/25 CALNET SERVICE 9391026411	156.50
42388	05/09/2025	PD OPERATIONS	PD Operations	AT&T	04/25 CALNET SERVICE 9391031578	156.74
42388	05/09/2025	PD OPERATIONS	PD Operations	AT&T	04/25 CALNET SERVICE 9391031566	155.55
42389	05/09/2025	HR/RISK MGT	PD Operations	ADAMS, MARK	TUITION REIMBURSEMENT	459.00
42390	05/09/2025	BUILDING	Building	AMERICAN BUSINESS MACHINES	COPIER LEASE	1,895.00
42391	05/09/2025	PW ADMIN	Water Mtnc/Operations	BSK ASSOCIATES	PERMIT COMPLIANCE LAB	1,115.00
42392	05/09/2025	ENGINEERING	Water Capital Outlay	SKIBO APPRAISAL SERVICES	PROPERTY APRAISAL - APN# 008-132-049	500.00
42393	05/09/2025	PD OPERATIONS	PD Operations	CA DEPARTMENT OF JUSTICE	BLOOD ALCOHOL ANALYSIS	1,085.00
42393	05/09/2025	PD OPERATIONS	PD Operations	CA DEPARTMENT OF JUSTICE	MISCELLANEOUS SERVICES	2,357.98
42394	05/09/2025	FACILITIES	Central Admin	CALIFORNIA CLIMATE CONTROL, INC.	HVAC REPLACEMENT - CITY CLERK/GRANTS	12,212.50
42395	05/09/2025	FINANCE	Building	COMCAST	CITY INTERNET CONNECTION 04/25	64.24
42395	05/09/2025	FINANCE	City Attorney	COMCAST	CITY INTERNET CONNECTION 04/25	19.01
42395	05/09/2025	FINANCE	City Clerk's Office	COMCAST	CITY INTERNET CONNECTION 04/25	19.14
42395	05/09/2025	FINANCE	Code Enforcement	COMCAST	CITY INTERNET CONNECTION 04/25	136.60
42395	05/09/2025	FINANCE	Comm & Rec Centers	COMCAST	CITY INTERNET CONNECTION 04/25	91.37
42395	05/09/2025	FINANCE	COMPUTER MAINT	COMCAST	CITY INTERNET CONNECTION 04/25	37.23
42395	05/09/2025	FINANCE	Engineering	COMCAST	CITY INTERNET CONNECTION 04/25	127.42
42395	05/09/2025	FINANCE	Facilities Maintenance	COMCAST	CITY INTERNET CONNECTION 04/25	28.05
42395	05/09/2025	FINANCE	Finance	COMCAST	CITY INTERNET CONNECTION 04/25	100.42
42395	05/09/2025	FINANCE	Fleet Maintenance	COMCAST	CITY INTERNET CONNECTION 04/25	19.14

CHECK	PAY DATE	DEPARTMENT	PAID FROM ORG	ISSUED TO	DESCRIPTION	AMOUNT
42395	05/09/2025	FINANCE	GRANT OVERSIGHT	COMCAST	CITY INTERNET CONNECTION 04/25	37.23
42395	05/09/2025	FINANCE	HR/RISK MGT	COMCAST	CITY INTERNET CONNECTION 04/25	37.23
42395	05/09/2025	FINANCE	Parks	COMCAST	CITY INTERNET CONNECTION 04/25	46.15
42395	05/09/2025	FINANCE	Parks Administration	COMCAST	CITY INTERNET CONNECTION 04/25	37.10
42395	05/09/2025	FINANCE	Planning	COMCAST	CITY INTERNET CONNECTION 04/25	45.88
42395	05/09/2025	FINANCE	STREETS	COMCAST	CITY INTERNET CONNECTION 04/25	46.15
42395	05/09/2025	FINANCE	Recreation	COMCAST	CITY INTERNET CONNECTION 04/25	55.19
42395	05/09/2025	FINANCE	Sewer Mtnc/Operations	COMCAST	CITY INTERNET CONNECTION 04/25	32.64
42395	05/09/2025	FINANCE	SOLID WASTE	COMCAST	CITY INTERNET CONNECTION 04/25	37.12
42395	05/09/2025	FINANCE	Sr Citizen Community Serv	COMCAST	CITY INTERNET CONNECTION 04/25	37.10
42395	05/09/2025	FINANCE	UB - Garbage	COMCAST	CITY INTERNET CONNECTION 04/25	30.41
42395	05/09/2025	FINANCE	UB - Sewer	COMCAST	CITY INTERNET CONNECTION 04/25	30.41
42395	05/09/2025	FINANCE	UB - Water	COMCAST	CITY INTERNET CONNECTION 04/25	59.78
42395	05/09/2025	FINANCE	Water Mtnc/Operations	COMCAST	CITY INTERNET CONNECTION 04/25	41.69
42395	05/09/2025	FINANCE	Water Quality Control	COMCAST	CITY INTERNET CONNECTION 04/25	19.14
42395	05/09/2025	FINANCE	WWTP	COMCAST	CITY INTERNET CONNECTION 04/25	28.05
42395	05/09/2025	FINANCE	City Manager	COMCAST	CITY INTERNET CONNECTION 04/25	19.01
42395	05/09/2025	FINANCE	Purchasing	COMCAST	CITY INTERNET CONNECTION 04/25	28.05
42396	05/09/2025	GRANTS	CDBG Public Services	CAPMC	CDBG FY 24/25 Q3 HOUSING STABILIZATION CV3	153.33
42397	05/09/2025	HR/RISK MGT	Code Enforcement	OCCUPATIONAL HEALTH CENTERS	PRE-EMPLOYMENT SERVICES	105.00
42397	05/09/2025	HR/RISK MGT	HR/RISK MGT	OCCUPATIONAL HEALTH CENTERS	PRE-EMPLOYMENT SERVICES	293.00
42398	05/09/2025	PD OPERATIONS	Code Enforcement	CORELOGIC INFORMATION SOLUTIONS	REALQUEST SERVICES 02/25	87.50
42398	05/09/2025	PD OPERATIONS	Code Enforcement	CORELOGIC INFORMATION SOLUTIONS	REALQUEST SERVICES 03/25	87.50
42398	05/09/2025	PD OPERATIONS	UB - Garbage	CORELOGIC INFORMATION SOLUTIONS	REALQUEST SERVICES 02/25	21.88
42398	05/09/2025	PD OPERATIONS	UB - Garbage	CORELOGIC INFORMATION SOLUTIONS	REALQUEST SERVICES 03/25	21.88
42398	05/09/2025	PD OPERATIONS	UB - Sewer	CORELOGIC INFORMATION SOLUTIONS	REALQUEST SERVICES 02/25	21.88
42398	05/09/2025	PD OPERATIONS	UB - Sewer	CORELOGIC INFORMATION SOLUTIONS	REALQUEST SERVICES 03/25	21.88
42398	05/09/2025	PD OPERATIONS	UB - Water	CORELOGIC INFORMATION SOLUTIONS	REALQUEST SERVICES 02/25	43.74
42398	05/09/2025	PD OPERATIONS	UB - Water	CORELOGIC INFORMATION SOLUTIONS	REALQUEST SERVICES 03/25	43.74
42399	05/09/2025	INFORMATION SERV.	LTF - Streets	DLT SOLUTIONS, INC.	AUTOCAD LICENSE RENEWAL	12,013.52
42400	05/09/2025	WWTP	WWTP	DAHL-BECK ELECTRIC	ELECTRICAL MOTER REBUILD	14,548.93
42401	05/09/2025	UB - WATER	UB - Garbage	DATAPROSE, LLC	BILLING 04/25	2,740.75
42401	05/09/2025	UB - WATER	UB - Sewer	DATAPROSE, LLC	BILLING 04/25	2,740.76
42401	05/09/2025	UB - WATER	UB - Water	DATAPROSE, LLC	BILLING 04/25	5,481.53
42402	05/09/2025	PARKS ADMIN	Comm & Rec Centers	DIAMOND COMMUNICATIONS	FIRE ALARM MONITORING - PANAM	36.00
42402	05/09/2025	PARKS ADMIN	Comm & Rec Centers	DIAMOND COMMUNICATIONS	MONTHLY REPORT - PANAM	45.00
42402	05/09/2025	PARKS ADMIN	Comm & Rec Centers	DIAMOND COMMUNICATIONS	MONTHLY REPORT - FBSC	45.00
42402	05/09/2025	PARKS ADMIN	Comm & Rec Centers	DIAMOND COMMUNICATIONS	ALARM MONITORING - JWYC	157.00
42403	05/09/2025	BUILDING	Building	FIRE SAFETY SOLUTIONS, INC.	REVIEW & INSPECTION SVS 04/16/25-04/30/25	13,620.00
42404	05/09/2025	PD OPERATIONS	PD Operations	LANGUAGE LINE SERVICES, INC.	INTERPRETATION SERVICES	46.23

CHECK	PAY DATE	DEPARTMENT	PAID FROM ORG	ISSUED TO	DESCRIPTION	AMOUNT
42405	05/09/2025	PW ADMIN	Airport Capital Projects	LEON ENVIRONMENTAL SERVICES	ABESTOS TESTING - AIRPORT ROOF	700.00
42406	05/09/2025	FINANCE	INTERMODAL BLDG	CITY OF MADERA	05/25 UTILITY SERVICES 3040431	80.88
42406	05/09/2025	FINANCE	INTERMODAL BLDG	CITY OF MADERA	05/25 UTILITY SERVICES 3040441	55.73
42406	05/09/2025	FINANCE	WATER CONSERV	CITY OF MADERA	DISHWASHER REBATE - 9534006	200.00
42406	05/09/2025	FINANCE	WATER CONSERV	CITY OF MADERA	MULCH REBATE - 9891942	14.00
42406	05/09/2025	FINANCE	WATER CONSERV	CITY OF MADERA	MULCH REBATE - 9924650	175.00
42406	05/09/2025	FINANCE	WATER CONSERV	CITY OF MADERA	CLOTHES WASHER REBATE - 9905707	200.00
42406	05/09/2025	FINANCE	WATER CONSERV	CITY OF MADERA	CLOTHES WASHER REBATE - 9907062	200.00
42406	05/09/2025	FINANCE	WATER CONSERV	CITY OF MADERA	CLOTHES WASHER REBATE - 9918021	200.00
42406	05/09/2025	GRANTS	INTERMODAL BLDG	CITY OF MADERA	05/25 UTILITY SERVICES 3040421	48.62
42407	05/09/2025	FINANCE	Community Promo	MADERA COUNTY TRANSPORTATION COM	FY 24/25 MEMBER ASSESSMENT FEE	47,244.00
42408	05/09/2025	PW ADMIN	Water Mtnc/Operations	MADERA PUMPS, INC.	WELL #17 MAINTENANCE	20,860.00
42409	05/09/2025	GRANTS	Permanent Local Housing A	MADERA RESCUE MISSION, INC.	PLHA INVOICE 04/25	8,907.99
42410	05/09/2025	GRANTS	CDBG ADMIN	MADERA TRIBUNE	PUBLIC HEARING NOTICE	318.50
42410	05/09/2025	PD OPERATIONS	PD Operations	MADERA TRIBUNE	ANNUAL SUBSCRIPTION - PD	79.00
42411	05/09/2025	PD OPERATIONS	PD Operations	MADERA UNIFORM & ACCESSORIES	RAZOR BODY ARMOR	1,163.69
42412	05/09/2025	FLEET ACQUISITION	Fleet Acquisition	MUNICIPAL MAINTENANCE EQUIP., INC.	STREET SWEEPER UNIT #2028	336,371.56
42413	05/09/2025	ENGINEERING	AFFORDABLE HOUSING	O'DELL ENGINEERING, INC.	DESIGN SERVICES R-000094 BID PACKAGE 3	1,686.00
42414	05/09/2025	FINANCE	AIRPORT OPS	PACIFIC GAS & ELECTRIC	03/25 SERVICES 3533032414-2	102.23
42414	05/09/2025	FINANCE	Central Admin	PACIFIC GAS & ELECTRIC	03/25 SERVICES 3533032414-2	548.05
42414	05/09/2025	FINANCE	Comm & Rec Centers	PACIFIC GAS & ELECTRIC	03/25 SERVICES 3533032414-2	2,607.96
42414	05/09/2025	FINANCE	DRAINAGE	PACIFIC GAS & ELECTRIC	03/25 SERVICES 3533032414-2	2,208.30
42414	05/09/2025	FINANCE	Facilities Maintenance	PACIFIC GAS & ELECTRIC	04/25 SERVICES 1013877191-9	68.96
42414	05/09/2025	FINANCE	Facilities Maintenance	PACIFIC GAS & ELECTRIC	03/25 SERVICES 3533032414-2	39,633.57
42414	05/09/2025	FINANCE	Fire	PACIFIC GAS & ELECTRIC	03/25 SERVICES 3533032414-2	14,197.15
42414	05/09/2025	FINANCE	INTERMODAL BLDG	PACIFIC GAS & ELECTRIC	03/25 SERVICES 3533032414-2	930.89
42414	05/09/2025	FINANCE	Parks	PACIFIC GAS & ELECTRIC	03/25 SERVICES 3533032414-2	9,733.07
42414	05/09/2025	FINANCE	Sewer Mtnc/Operations	PACIFIC GAS & ELECTRIC	03/25 SERVICES 3533032414-2	2,559.52
42414	05/09/2025	FINANCE	SOLID WASTE	PACIFIC GAS & ELECTRIC	03/25 SERVICES 3533032414-2	242.67
42414	05/09/2025	FINANCE	Water Mtnc/Operations	PACIFIC GAS & ELECTRIC	03/25 SERVICES 3533032414-2	114,525.97
42414	05/09/2025	FINANCE	WWTP	PACIFIC GAS & ELECTRIC	03/25 SERVICES 3533032414-2	442.68
42414	05/09/2025	FINANCE	Zone 24 Activities	PACIFIC GAS & ELECTRIC	03/25 SERVICES 3533032414-2	10.61
42414	05/09/2025	FINANCE	Zone 31A Activities	PACIFIC GAS & ELECTRIC	03/25 SERVICES 3533032414-2	31.83
42414	05/09/2025	FINANCE	Zone 20B Activities	PACIFIC GAS & ELECTRIC	03/25 SERVICES 3533032414-2	23.72
42414	05/09/2025	FINANCE	Zone 27B Activities	PACIFIC GAS & ELECTRIC	03/25 SERVICES 3533032414-2	11.58
42414	05/09/2025	FINANCE	Zone 2 Activities	PACIFIC GAS & ELECTRIC	03/25 SERVICES 3533032414-2	56.04
42414	05/09/2025	FINANCE	Zone 3 Activities	PACIFIC GAS & ELECTRIC	03/25 SERVICES 3533032414-2	42.05
42414	05/09/2025	FINANCE	Zone 31B Activities	PACIFIC GAS & ELECTRIC	03/25 SERVICES 3533032414-2	31.83
42414	05/09/2025	FINANCE	Zone 4 Activities	PACIFIC GAS & ELECTRIC	03/25 SERVICES 3533032414-2	10.18
42414	05/09/2025	FINANCE	Zone 6A Activities	PACIFIC GAS & ELECTRIC	03/25 SERVICES 3533032414-2	71.18

CHECK	PAY DATE	DEPARTMENT	PAID FROM ORG	ISSUED TO	DESCRIPTION	AMOUNT
42414	05/09/2025	FINANCE	Zone 29C Activities	PACIFIC GAS & ELECTRIC	03/25 SERVICES 3533032414-2	11.97
42414	05/09/2025	FINANCE	Zone 8 Activities	PACIFIC GAS & ELECTRIC	03/25 SERVICES 3533032414-2	72.55
42414	05/09/2025	FINANCE	Zone 16 Activities	PACIFIC GAS & ELECTRIC	03/25 SERVICES 3533032414-2	24.36
42414	05/09/2025	FINANCE	Zone 13 Activities	PACIFIC GAS & ELECTRIC	03/25 SERVICES 3533032414-2	162.36
42414	05/09/2025	FINANCE	Parking Dist Operation	PACIFIC GAS & ELECTRIC	03/25 SERVICES 3533032414-2	74.81
42415	05/09/2025	PW ADMIN	AIRPORT OPS	PITNEY BOWES, INC.	POSTAGE FEES	11.16
42415	05/09/2025	PW ADMIN	Facilities Maintenance	PITNEY BOWES, INC.	POSTAGE FEES	11.15
42415	05/09/2025	PW ADMIN	Fleet Maintenance	PITNEY BOWES, INC.	POSTAGE FEES	11.15
42415	05/09/2025	PW ADMIN	STREETS	PITNEY BOWES, INC.	POSTAGE FEES	11.15
42415	05/09/2025	PW ADMIN	Sewer Mtnc/Operations	PITNEY BOWES, INC.	POSTAGE FEES	11.15
42415	05/09/2025	PW ADMIN	Water Mtnc/Operations	PITNEY BOWES, INC.	POSTAGE FEES	11.15
42415	05/09/2025	PW ADMIN	Water Quality Control	PITNEY BOWES, INC.	POSTAGE FEES	11.20
42415	05/09/2025	PW ADMIN	WWTP	PITNEY BOWES, INC.	POSTAGE FEES	11.15
42415	05/09/2025	PW ADMIN	Purchasing	PITNEY BOWES, INC.	POSTAGE FEES	11.15
42416	05/09/2025	ENGINEERING	Water Capital Outlay	PROVOST & PRITCHARD CONSULTING	ON-CALL W-39, W-40, & W-41 WATER MAIN REPL	1,347.20
42417	05/09/2025	PD OPERATIONS	PD Operations	SJVAPCD	AIR QUALITY PERMIT - C7487	577.00
42418	05/09/2025	PW ADMIN	Water Mtnc/Operations	SEAL RITE PAVING	ASPHALT PAVING/PATCHING	13,973.28
42419	05/09/2025	WWTP	WWTP	SPARKLETTS	WWTP - LAB & DRINKING WATER	130.57
42420	05/09/2025	PD OPERATIONS	PD Operations	SPEAKWRITE LLC	TRANSLATION SERVICES	16.58
42421	05/09/2025	PD OPERATIONS	PD Operations	TRANSUNION RISK & ALTERNATIVE DATA	DATABASE ACCESS 04/25	218.00
42422	05/09/2025	HR/RISK MGT	Engineering	OTP - FINANCE	TUITION REIMBURSEMENT	2,400.00
42423	05/09/2025	INFORMATION SERVIC	COMPUTER MAINT	OTP - FINANCE	PER DIEM -ENDPOINT CENTRAL EXPERIENCE WOR	150.50
42424	05/09/2025	FINANCE	Finance	BL REFUNDS	REIMBURSE BL APP FEE - DUPLICATE PAYMENT	50.00
42425	05/09/2025	PARKS ADMIN	General Trust Fund	OTP- PARKS REFUNDS	DEPOSIT REFUND - LTC AMPHITHEATER	100.00
42426	05/09/2025	PARKS ADMIN	General Trust Fund	OTP- PARKS REFUNDS	DEPOSIT REFUND - SUNRISE ROTARY PAVILION	50.00
42427	05/09/2025	PARKS ADMIN	General Trust Fund	OTP- PARKS REFUNDS	REFUND DEPOSIT - LTC BALL FIELD 9	50.00
42428	05/09/2025	PARKS ADMIN	General Trust Fund	OTP- PARKS REFUNDS	DEPOSIT REFUND - MCNALLY BASKETBALL	50.00
42429	05/09/2025	PARKS ADMIN	General Trust Fund	OTP- PARKS REFUNDS	DEPOSIT REFUND - MCNALLY BASKETBALL	50.00
42430	05/09/2025	PARKS ADMIN	General Trust Fund	OTP- PARKS REFUNDS	REFUND DEPOSIT - ROTARY PAVILION	50.00
42431	05/09/2025	PARKS ADMIN	General Trust Fund	OTP- PARKS REFUNDS	DEPOSIT REFUND - LTC PAVILION	50.00
42432	05/09/2025	PARKS ADMIN	General Trust Fund	OTP- PARKS REFUNDS	REFUND DEPOSIT - ROTARY PAVILION	50.00
42433	05/09/2025	PARKS ADMIN	General Trust Fund	OTP- PARKS REFUNDS	REFUND DEPOSIT - LTC BALL FIELD 7	50.00
42434	05/09/2025	PARKS ADMIN	General Trust Fund	OTP- PARKS REFUNDS	REFUND DEPOSIT - LTC BALL FIELD 7	50.00
42435	05/09/2025	PARKS ADMIN	General Trust Fund	OTP- PARKS REFUNDS	DEPOSIT REFUND - LTC PAVILION	50.00
42436	05/09/2025	PARKS ADMIN	General Trust Fund	OTP- PARKS REFUNDS	DEPOSIT REFUND - SUNRISE ROTARY FIELD 2	50.00
42437	05/09/2025	PARKS ADMIN	General Trust Fund	OTP- PARKS REFUNDS	REFUND DEPOSIT - ROTARY PAVILION	50.00
42438	05/09/2025	PARKS ADMIN	General Trust Fund	OTP- PARKS REFUNDS	DEPOSIT REFUND - PANAM GYM	200.00
42439	05/09/2025	PARKS ADMIN	General Trust Fund	OTP- PARKS REFUNDS	DEPOSIT REFUND - LTC PAVILION	50.00
42440	05/09/2025	UB - WATER	Water Utility	OTP- UB REFUNDS	UB TERM REFUND - 9918629-509719	364.71
699	04/28/2025	FINANCE	PAYROLL TRUST	NPC-ORCHARD TRUST COMPANY	PLAN #340227-01 FOR 04/25/25	14,956.77

CHECK	PAY DATE	DEPARTMENT	PAID FROM ORG	ISSUED TO	DESCRIPTION	AMOUNT
699	04/28/2025	FINANCE	PAYROLL TRUST	NPC-ORCHARD TRUST COMPANY	PLAN #340227-02 FOR 04/25/25	1,933.36
700	04/29/2025	FINANCE	PAYROLL TRUST	MID-MGMT EMPLOYEE GROUP	04/25 MONTHLY DUE	2,752.50
701	04/29/2025	FINANCE	PAYROLL TRUST	NAVIA BENEFIT SOLUTIONS INC	FSA SECTION 125 DISBURSEMENT 04/29/25	2,337.32
702	05/01/2025	FINANCE	Sewer Fund	BANK OF NEW YORK MELLON	2015 WASTEWATER REV REF BOND	124,251.00
702	05/01/2025	FINANCE	Water Debt Service/Rev B	BANK OF NEW YORK MELLON	2015 WATER REV REF BOND	12,326.25
703	05/06/2025	FINANCE	PAYROLL TRUST	NAVIA BENEFIT SOLUTIONS INC	FSA SECTION 125 DISBURSEMENT 05/06/25	2,875.72
704	05/07/2025	FINANCE	Finance	PITNEY BOWES, INC.	PREPAID POSTAGE REFILL	5,000.00
705	05/08/2025	FINANCE	PAYROLL TRUST	NAVIA BENEFIT SOLUTIONS INC	SECTION 125 PLAN YEAR FEE & PARTICIPANT FEE	156.00

BANK #1 - US BANK GENERAL ACCOUNT TOTAL **$ 4,718,970.37**

REPORT TO CITY COUNCIL

Approved by:

Wendy Silva, Director of Human Resources

Arnoldo Rodriguez, City Manager

Council Meeting of: May 21, 2025

Agenda Number: B-3

SUBJECT:

Informational Report on Personnel Activity

RECOMMENDATION:

This report is submitted for informational purposes only and there is no action requested from the City Council (Council).

SUMMARY:

The purpose of this report is to provide the Council an informational update on employment matters, including new hires, transfers, and terminations. This report represents activity since the prior report submitted on the April 16, 2025, City Council agenda.

DISCUSSION:

The Civil Service Commission (Commission) met May 5, 2025, to review eligibility lists for civil service recruitments. Lists were approved for the following classifications:

- Deputy City Engineer
- Senior Civil Engineer
- Associate Civil Engineer
- Assistant Engineer
- Parks Project Manager
- Police Officer Trainee
- Police Officer I

The following employees began employment with the City since our last report.

Table 1. *New Hires and Re-hires*

Name	Position	Department	Status*	Effective Date
Elliot Racusin	Administrative Analyst I	Engineering	FT	5/5/25
Samuel Howard	Public Works Maintenance Worker II	Public Works – Streets	FT	5/5/25

*Status: FT = Full Time, PT = Part Time, RA = Retired Annuitant

The following promotions, transfers, or assignment changes occurred since our last report.

Table 2. *Promotions, Transfers, or Assignment Changes*

Name	Old Position	New Position	Effective Date
Reuben Rodriguez	Police Officer I	Police Officer II	4/15/25
Trent Herzog	Police Officer I	Police Officer II	4/15/25
Armondo Villagomez Espinoza	Parks Worker II	Public Works Maintenance Worker II	4/19/25
Jordan De La Rosa	Animal Control Officer (part-time)	Animal Control Officer (reinstatement to full-time)	5/5/25
Celeste Ledesma	Lifeguard	Head Lifeguard	5/5/25

The following employees separated from employment since our last report.

Table 3. *Separations*

Name	Position	Department	Status*	Effective Date
Nicholas Aguilar	Police Officer I	Police	FT	4/10/25
Joseph Alcala	Police Officer Trainee	Police	FT	4/10/25
Christopher Vasquez Flores	Public Works Maintenance Worker II	Public Works – Streets	FT	4/11/25
Linda McPherson	Administrative Assistant	Public Works	FT	4/18/25
Abel Lopez	Park Aide	Parks & Community Services	PT	4/27/25
Charles Rollins	Electrician III	Public Works – Electrical & Facilities	FT	4/30/25

Table 3. *Separations, continued*				
Name	Position	Department	Status*	Effective Date
Samuel Howard	Public Works Maintenance Worker II	Public Works – Streets	FT	5/6/25

*Status: FT = Full Time, PT = Part Time, RA = Retired Annuitant

FINANCIAL IMPACT:

Funding for positions and employees to fill those positions is contemplated annually by the Council in the budget process. During the course of any given fiscal year, individual employees filling specific positions may change due to a number of various circumstances. All hiring and termination decisions are subject to the approval of the City Manager.

ALTERNATIVES:

This report is for informational purposes only.

ATTACHMENTS:

None

REPORT TO CITY COUNCIL

Approved by:

Arnoldo Rodriguez, City Manager

Council Meeting of: May 21, 2025

Agenda Number: B-4

SUBJECT:

Informational Report on Contract City Attorney Services and Litigation Expenditures

RECOMMENDATION:

This report is submitted for informational purposes only and no action is requested from the City Council (Council).

SUMMARY:

The purpose of this report is to provide the Council with a monthly update on expenditures related to contract City Attorney services and specialized legal representation for various litigation matters.

DISCUSSION:

This report outlines charges paid for services performed by the City's contract City Attorney. The information presented encompasses the invoices received from Aleshire & Wynder, LLP for March 2025, as well as tracking of the Fiscal Year (FY) 2024/25 invoices received through the FY 2024/25 Year-to-Date (YTD) column.

Should the Council desire additional information or modifications to the format in future iterations of this report, please advise accordingly.

Firm: Aleshire & Wynder, LLP (City Attorney Services and Litigation)
Billing Periods: March 2025

Matter	*Charges*	
	March 2025	FY 2024/2025 (YTD)
General Legal Review/Advice	$243.90	$11,970.54
City Clerk	$4,949.20	$24,281.84

Attendance at Council Meetings & Requests for Information/Research	$4,850.90	$38,703.40
City Manager	$433.60	$8,363.10
Review and Advice on Agreements	$0.00	$0
Public Records Act Matters	$0	$0
City Real Property	$0	$768.50
Planning & Planning Commission	$5,667.10	$21,789.50
Finance	$3,818.40	$12,904.10
Successor Agency	$189.70	$189.70
Public Works/Engineering	$2,603.60	$15,716.70
Airports	$813.00	$2,486.10
Grand Jury	$0	$0
Personnel/Payroll	$177.60	$1,336.50
Municipal Code Enforcement	$0	$1,453.50
Police Department - General	$1,263.00	$11,533.20
Parks	$271.00	$3,560.90
Water	$27.10	$4,938.60
Wastewater	$27.10	$2,543.30
Economic Development	$0	$0
Ordinances	$0	$1,877.70
Special Projects	$0	$1,481.10
Housing	$0	$106.00
Cannabis	$0	$0
Total Advisory Services	$25,335.20	$166,004.28
Total Litigation Services	$712.72	$20,523.53
Discounted Hours	$0	$0
Travel/Lodging Expenses	$0	$0
Shipping	$0	$0
Process Server (Transcripts to Superior Court	$0	$0
Total Advisory & Litigation Services	**$26,047.92**	**$186,527.81**

FINANCIAL IMPACT:

For FY 2024/25, expenditures for invoices related to legal fees total $186,527.81. This represents expenditures for specific City Attorney services. A summary of invoices received to date are summarized per the following table.

Legal Invoices FY 2024/25 YTD	
City Attorney Advisory Services	
Aleshire and Wynder	$166,004.28
Litigation Services (Including discounted hours, travel & shipping)	

Aleshire and Wynder	$20,523.53
Total City Attorney and Litigation Services Year-End	**$186,527.81**

ALTERNATIVES:

This report is for informational purposes only.

ATTACHMENTS:
None

REPORT TO CITY COUNCIL

Approved by:

Wendy Silva, Human Resources Director

Arnoldo Rodriguez, City Manager

Council Meeting of: May 21, 2025

Agenda Number: B-5

SUBJECT:

Assignment of an Airport Ground Lease Agreement from 4160 & 4170 Aviation Drive, LLC, to TDP AIR, LLC

RECOMMENDATION:

Adopt a resolution approving the assignment of Lease Agreement–Airport Property #2 from 4160 & 4170 Aviation Drive, LLC, to TDP AIR, LLC

SUMMARY:

In May 2024, 4160 & 4170 Aviation Drive, LLC, assumed two leases from The David and Patricia Berry Living Trust, each lease corresponding to its own hangar. 4160 & 4170 Aviation Drive, LLC, now wishes to assign one of the leases to TDP AIR, LLC. Because prior written consent from the City is required for a lease assignment and assumption, the parties are now seeking this consent.

DISCUSSION:

On May 1, 2024, 4160 & 4170 Aviation Drive, LLC, assumed two lease agreements with the City's written consent from The David and Patricia Berry Living Trust. The two lease agreements were "Lease Agreement–Airport Property #1," which corresponded to the hangar commonly referred to as 4160 Aviation Drive, and "Lease Agreement–Airport Property #2," which corresponded to the hangar commonly referred to as 4170 Aviation Drive. 4160 & 4170 Aviation Drive, LLC, now wishes to assign Lease Agreement–Airport Property #2 to TDP AIR, LLC. Tom Pistacchio, the sole member and manager of TDP AIR, LLC, has been a partner in another airport hangar since 2006 and now wishes to acquire a hangar for his own use.

This transaction is a typical assignment and assumption agreement whereby the assignee 'steps into the shoes' of the assignor and obtains the same terms and conditions that the assignor had. This is a common method of transferring assets such as these large hangars when a lessee desires

to vacate a long-term lease and tends to make the best use of the real property while minimizing the risk of financial hardship or even a breach of the lease. Other than a change in the lessee's name, no other changes to the lease are requested, thus all terms and conditions will remain the same. For the sake of clarity, the fuel island is not part of the assignment and will remain with 4160 & 4170 Aviation Drive, LLC.

Because the lease agreement requires prior written consent from the City to be assigned, 4160 & 4170 Aviation Drive, LLC, and TDP AIR, LLC, seek the City's consent. The Federal Aviation Administration (FAA) leaves governance of local airport matters, such as assignments, to local jurisdictions, and does not review aeronautical lease agreements nor is FAA approval required prior to entering a lease. A diagram of the hangar's location at the airport is shown below.



Figure 1. Subject Lease Location

FINANCIAL IMPACT:

When a lease is assigned to a new lessee, the terms of the original lease continue, including the agreed-upon rent. Specific to this lease, the current rent is $4,424 annually, which is deposited into the Airport Fund. The rent is adjusted by a designated Consumer Price Index each five (5) year period of the lease.

ALTERNATIVES:

The City Council may elect not to approve the assignment of the lease from 4160 & 4170 Aviation Drive, LLC, to TDP AIR, LLC.

ATTACHMENTS:

1. Resolution
    a. Exhibit 1: Assignment, Assumption, and Consent to Assignment of Lease Agreement–Airport Property #2 (David L. Berry, December 1, 2005) to TDP AIR, LLC
2. Agreements
    a. Lease Agreement—Airport Property #2 David L. Berry December 1, 2005
    b. Assignment, Assumption, and Consent to Assignment of Lease Agreement–Airport Property #2 (David L. Berry, December 1, 2005) to 4160 & 4170 Aviation Drive, LLC

Attachment 1: Resolution

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA, APPROVING THE ASSIGNMENT OF AN AIRPORT GROUND LEASE AGREEMENT FROM 4160 & 4170 AVIATION DRIVE, LLC, TO TDP AIR, LLC

WHEREAS, the City of Madera ("City") and 4160 & 4170 Aviation Drive, LLC, were parties to a lease assumption agreement for airport property dated May 1, 2024; and

WHEREAS, 4160 & 4170 Aviation Drive, LLC, wishes to assign the underlying lease to TDP AIR, LLC; and

WHEREAS, TDP AIR, LLC, wishes to assume the lease; and

WHEREAS, prior written consent from the City is required to assign the lease.

NOW THEREFORE, THE COUNCIL OF THE CITY OF MADERA, hereby resolves, determines, finds, and orders as follows:

1. The above recitals are true and correct.
2. The City Council approves the Assignment, Assumption and Consent to Assignment of Lease Agreement–Airport Property #2 (David L. Berry, December 1, 2005), attached as Exhibit 1 and incorporated herein.
3. The resolution is effective immediately upon adoption.

* * * * * * * *

Recording Requested by and
When Recorded Return to:

City of Madera—City Clerk
205 W. 4th Street
Madera, California 93637

Fee Waived per Section 27383 & 27388.1(a)(2)(D) of the Government Code – No Document Tax Due $ -0-

(Space Above This Line for Recorder's Office Use Only)

ASSIGNMENT, ASSUMPTION AND CONSENT TO ASSIGNMENT OF LEASE AGREEMENT – AIRPORT PROPERTY #2 (DAVID L. BERRY, DECEMBER 1, 2005)

This Assignment, Assumption And Consent To Assignment Of Lease Agreement – Airport Property #2 (David L. Berry, December 1, 2005) ("Assignment") is entered into as of this 21st day of May, 2025 ("Effective Date"), by and between 4160 & 4170 Aviation Drive, LLC, a California limited liability company ("Assignor"), and TDP AIR, LLC, a California limited liability company ("Assignee"), and the City of Madera, a municipal corporation ("City").

RECITALS

A. City and David L. Berry were parties to that certain Lease Agreement – Airport Property #2 (David L. Berry, December 1, 2005) dated December 1, 2005, and recorded February 27, 2006, as Instrument No. 2006008972 of Official Records of Madera County, California (the "Agreement").

B. On December 18, 2015, by and through his execution of the restatement of The David and Patricia Berry Living Trust, David L. Berry transferred his leasehold interest in Airport Property #2 to The David and Patricia Berry Living Trust.

C. Subsequently, the City, The David and Patricia Berry Living Trust, and Assignor, were parties to that certain Assignment, Assumption and Consent to Assignment of Lease Agreement – Airport Property #2 (David L. Berry, December 1, 2005) dated May 1, 2024, and recorded September 4, 2024, as Instrument No. 2024018779 of Official Records of Madera County, California.

D. The Agreement provides for the lease of certain real property and development of the property depicted and legally described in Exhibits "A," "B," and "C" of the Agreement ("Premises").

E. Pursuant to Section 11 of the Agreement, Assignor (referred to as "Tenant" in the Agreement) may assign the Agreement to another only upon City's approval of an assignment and assumption agreement.

F. Assignor now desires to transfer to Assignee all of Assignor's interest in the Property, along with all of Assignor's rights and obligations under the Agreement, and Assignor and Assignee desire to obtain City's specific consent to such transfer.

G. Assignor and Assignee hereby represent to City that Assignee shall perform all obligations of Assignor under the Agreement, and that Assignee (i) has the financial strength and capability to perform such obligations and (ii) has sufficient experience and expertise in the planning, financing, development, ownership, and operation of similar projects.

H. Based upon such representation, City wishes to consent to such transfer subject to the terms of this Assignment.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual promises of the parties hereto and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, City, Assignor and Assignee agree as follows:

1. Representations. Assignor and Assignee represent and certify the following:

   a. That all of the above recitals are true and correct.

   b. To the best of Assignor's knowledge, no default presently exists under the Agreement and no state of facts exist which would constitute a default under the Agreement.

2. Assignment of Agreement. Assignor hereby assigns, sells, and conveys and otherwise transfers to Assignee all of Assignor's interests, title, rights, and obligations under the Agreement. This assignment shall be effective on the Effective Date, as first written above, provided that City consents thereto as evidenced by its execution of this Assignment in the space set forth below.

3. Assumption of Agreement. Assignee hereby accepts all of Assignor's interests, rights and obligations under the Agreement and assumes and agrees to perform all of Assignor's corresponding obligations, terms, covenants, and conditions under the Agreement on, from and after the Effective Date. Assignee acknowledges that (i) it has received a copy of the Agreement and is fully familiar with its terms, and (ii) City has made no representations concerning the Agreement except as expressly provided herein. Assignee also acknowledges that the term of the Agreement expires December 1, 2045, as set forth in greater detail in Section 2 of the Agreement.

4. Replacement Insurance. Concurrent with execution, Assignee shall provide replacement insurance as required by Section 18 of the Agreement.

5. Full Force and Effect. The parties further agree that, except as specifically provided in this Assignment, the terms of the Agreement shall remain unchanged and in full force and effect.

6. No Effect on Other Agreements. This Assignment is only as to the Agreement identified above, and shall not be construed to affect any obligations or contract involving any other site or location.

7. Governing Law. This Assignment shall be construed and enforced in accordance with the laws of the State of California and any legal action shall be brought in a court of competent jurisdiction in Madera County.

8. Due Execution. The person(s) executing this Assignment on behalf of the parties hereto warrant that (i) such party is duly organized and existing, (ii) they are duly authorized to execute and deliver this Assignment on behalf of said party, (iii) by so executing this Assignment, such party is formally bound to the provisions of this Assignment, and (iv) the entering into this Assignment does not violate any provision of any other agreement to which said party is bound.

IN WITNESS WHEREOF, the parties have executed and entered into this Assignment as of the Effective Date.

ASSIGNOR:	ASSIGNEE:
4160 & 4170 AVIATION DRIVE, LLC, a California limited liability company	TDP AIR, LLC, a California limited liability company
*By _____	*By _____
Name: _____ Title:_____ Dated: _____	Name: _____ Title:_____ Dated: _____

* Notary acknowledgment required for signatures.

(City's Consent to Assignment on next page)

CONSENT TO ASSIGNMENT

City hereby consents to the foregoing assignment to Assignee of Assignor's interests, rights and obligations set forth in the Agreement, and the corresponding acceptance thereof and assumption by Assignee of Assignor's corresponding interests, obligations, terms, covenants, and conditions made under the Agreement subject to all of the terms, covenants, and conditions set forth in this Assignment.

CITY OF MADERA,
a California municipal corporation

*_____
Cecelia K. Gallegos, Mayor

ATTEST:

_____
Alicia Gonzalez, City Clerk

APPROVED AS TO FORM:

_____
Shannon Chaffin, City Attorney

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy or validity of that document.

STATE OF CALIFORNIA

COUNTY OF MADERA

On _____, 2025 before me, _____, personally appeared _____, proved to me on the basis of satisfactory evidence to be the person(s) whose names(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____

OPTIONAL

Though the data below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent reattachment of this form.

CAPACITY CLAIMED BY SIGNER

☐ INDIVIDUAL

☐ CORPORATE OFFICER

_____

TITLE(S)

☐ PARTNER(S) ☐ LIMITED ☐ GENERAL

☐ ATTORNEY-IN-FACT

☐ TRUSTEE(S)

☐ GUARDIAN/CONSERVATOR

☐ OTHER_____

_____

SIGNER IS REPRESENTING:

(NAME OF PERSON(S) OR ENTITY(IES))

_____

_____

DESCRIPTION OF ATTACHED DOCUMENT

_____
TITLE OR TYPE OF DOCUMENT

_____
NUMBER OF PAGES

_____
DATE OF DOCUMENT

_____
SIGNER(S) OTHER THAN NAMED ABOVE

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy or validity of that document.

STATE OF CALIFORNIA

COUNTY OF MADERA

On _____, 2025 before me, _____, personally appeared _____, proved to me on the basis of satisfactory evidence to be the person(s) whose names(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____

OPTIONAL

Though the data below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent reattachment of this form.

CAPACITY CLAIMED BY SIGNER

☐ INDIVIDUAL

☐ CORPORATE OFFICER

_____

TITLE(S)

☐ PARTNER(S) ☐ LIMITED ☐ GENERAL

☐ ATTORNEY-IN-FACT

☐ TRUSTEE(S)

☐ GUARDIAN/CONSERVATOR

☐ OTHER_____

_____

SIGNER IS REPRESENTING:

(NAME OF PERSON(S) OR ENTITY(IES))

_____

_____

DESCRIPTION OF ATTACHED DOCUMENT

_____
TITLE OR TYPE OF DOCUMENT

_____
NUMBER OF PAGES

_____
DATE OF DOCUMENT

_____
SIGNER(S) OTHER THAN NAMED ABOVE

Attachment 2(a): Lease Agreement—Airport Property #2 David L. Berry December 1, 2005

Recorded In Official Recor... Madera County
REBECCA MARTINEZ
Madera County Recorder
CIT Madera City

2/27/2006
9:53 AM
MR

Doc#: 2006008972

Titles: 1 Pages: 26

Fees	82.00
Taxes	175.45 M
Other	0.00
PAID	$257.45

RECORDING REQUESTED BY CITY OF MADERA

AFTER RECORDING PLEASE MAIL TO:
City of Madera
Madera Municipal Airport
4020 Aviation Drive
Madera, California 93637

pd.

THE UNDERSIGNED GRANTOR DECLARES
DOCUMENTARY TRANSFER TAX IS IS 175.45
X COMPUTED ON FULL VALUE OF PROPERTY CONVEYED OR
____ COMPUTED ON FULL VALUE LESS VALUE OF LIENS OR ENCUMBRANCES REMAINING AT THE TIME OF SALE
____ UNINCORPORATED CITY OF Madera

LEASE AGREEMENT – AIRPORT PROPERTY #2

DAVID L. BERRY DECEMBER 1, 2005

THIS LEASE AGREEMENT made and entered into this **First day of December, 2005**, by and between the CITY OF MADERA, a municipal corporation of the State of California, hereinafter called "CITY", and DAVID L. BERRY, 413 West Yosemite Avenue, Suite 106, Madera, CA 93637, hereinafter called "TENANT".

WITNESSETH

WHEREAS, CITY is the owner of certain real property situate in the County of Madera, State of California, which is being used for airport purposes; and

WHEREAS, Sections 37389 and 50478 of the Government Code of the State of California authorize a city to lease property owned by it for purposes incidental to aircraft, including construction and maintenance of hangars, service shops and other aircraft facilities; and

RECEIVED
NOV 03 2005
BERRY CONTRUCTION

WHEREAS, it is the mutual intent and desire of CITY and TENANT to enter into a lease of property at the Madera Municipal Airport in accordance with the terms and conditions hereinafter set forth;

NOW THEREFORE, in consideration of the mutual covenants, terms, provisions and conditions hereinafter set forth, the parties hereto agree as follows:

1. Description of Property

CITY hereby leases to TENANT and TENANT hereby leases from CITY on the terms and conditions hereinafter set forth all that portion of City-owned real property situated in the County of Madera, State of California, more particularly described as Exhibits "A" and "B" attached hereto and incorporated herein by reference.

2. Term

Except as provided in Paragraph 5 hereof, the term of this lease agreement shall be for a period of **Forty (40) years** commencing on **December 1, 2005** and terminating **December 1, 2045**, subject to any other provisions for termination provided for herein.

3. Rent

Except as hereinafter provided, the rent for the leased property which TENANT hereby agrees to pay to CITY without deduction or offset at the City Hall, Madera, California, or at such other place or places as may be designated from time to time by CITY is calculated as follows.

Commencing on December 1, 2005, rent shall be the sum of Three Thousand Nine Hundred Eighty Five Dollars ($3,985.00) per year (based on $.18 per square foot per year for 22,140 square feet), payable in monthly installments of $332.00 in advance, until the end of the first five years of this lease agreement. At the end of each five-year period the

annual rent shall be adjusted in accordance with the 1982-1984 based San Francisco-Oakland-San Jose All Urban Consumer Price Index (CPIU) calculated by the Federal Government. The CPIU Index was 203.0 for August 2005, and will be the base starting Index number. Said adjustments shall be in an amount equal to the percentage increase of said CPIU. Said rental payments shall not decrease regardless of the CPIU.

4. Use Purposes

TENANT covenants to construct a steel aircraft storage hangar on the leased property as depicted on Exhibit "A", the net dimensions of which shall be one hundred twenty (120) feet wide and one hundred twenty (120) feet deep. TENANT agrees to submit all building plans to the City of Madera Building Division and the Madera Airport Operations Manager for final approval prior to commencement of construction. The hangar shall have a restroom and a sand & grease interceptor constructed inside the hangar walls and plumbed to the sanitary sewer. Other particular areas of concern include but are not limited to building exterior wall-to-property line distance, fuel storage tank-to-property line/building, rain gutters and down-spouts, building foundation, fire protection, building materials to be used, and accumulation, handling, and proper disposal of liquid and solid waste materials associated with the permitted use of the property, asphalt and concrete pavement specifications and preservation of surface drainage patterns and protection of Storm Water Pollution Prevention Plan Measures that are now serving the areas underlying and contiguous with the leased property. If final construction **plans and specifications** for the hangar building and associated asphalt and concrete paving are not completed to the satisfaction of the City and the Airport Operations Manager **within Ninety (90) days** of the execution of this lease agreement, this lease agreement shall be null

and void. If the **concrete floor pad** for the hangar building is not installed **within Two Hundred Seventy (270)** days of execution of this lease agreement, this lease agreement shall be null and void. If final construction of the hangar **building and asphalt and concrete pavement areas** is not **completed**, including final construction inspection by the City, **within Fifteen Months** of the execution of this lease agreement, this lease agreement is null and void. Any and all rent paid by TENANT to a null and void date will not be refunded by CITY. Extensions of deadlines stated in this paragraph 4 may be extended at the sole discretion of CITY for delays caused by circumstances beyond the control of TENANT. If an extension of a deadline becomes necessary, TENANT shall submit a written request for such extension to CITY thirty (30) days prior to expiration of the original deadline.

TENANT covenants to occupy the steel hangar building on the property for the sole purpose of aircraft storage, routine service, maintenance and repair of aircraft owned or leased by TENANT. TENANT shall not use or permit said property, or any portion thereof, to be used for the purpose of selling aviation fuels to the public without prior written consent of the CITY. TENANT shall not use or permit the property or any part thereof to be used as a primary operating base/headquarters/main office etc. for a purely non-aeronautical related business or enterprise, nor allow use of such property by employees of such non-aeronautical business, or for the storage of any parts, supplies and equipment related to non-aeronautical business.

During the term of this lease agreement, all improvements constructed on the leased property by TENANT shall be owned by TENANT until expiration of this lease agreement or until earlier termination of this lease agreement as hereinafter provided. TENANT shall not, however, remove any improvements from the leased property, nor waste, destroy or modify any

improvements except as may be permitted by this lease agreement. Ownership and/or disposition of all such improvements upon expiration or sooner termination of the lease agreement shall be as provided for in Paragraph 5 as appropriate.

5. Termination

This lease agreement shall terminate at the end of the term hereof, and TENANT shall have no further right or interest in the leased property or the improvements thereon. The hangar building shall thereupon become the property of the CITY at no cost to the CITY. TENANT agrees to execute a Bill of Sale transferring all rights, interests and ownership of the hangar building to CITY. Said hangar building shall be given over to CITY free of any encumbrances, liens, claims or demands of any nature whatsoever.

If CITY elects to have all such improvements remain on the property and become the property of CITY at no cost to CITY and TENANT has not defaulted in any of the terms and conditions of this lease agreement, TENANT shall then have the right of first refusal of any such rental agreement for said property and improvements upon the terms and conditions then offered by CITY.

6. Utilities

TENANT shall pay for all water, sewer, gas, heat, light, power, telephone service, waste disposal and all other services supplied to the property, including coordination with the suppliers of said services and pay the cost of installation and maintenance thereof, if any.

7. Concrete and Asphalt Paving. TENANT shall install at his sole cost and expense:

1. Install concrete pavement in the area between the southwest end (the front) of the concrete building pad and the paved apron for the full width of the leasehold (approximately 30 feet by 120 feet), as depicted on Exhibit "A".

2. Install asphalt pavement in the area between the northeast end (the rear) of the building pad and the edge of the paved taxiway for the full width of the leasehold (approximately 23 feet by 123 feet). **Note. No parking will be allowed in this area.**

8. Maintenance of Property and Improvements

TENANT shall, at his sole cost and expense, keep and maintain the property and improvements thereon, if any, regardless of ownership, and all portions thereof, in safe and sanitary order, in good state of repair and shall keep the property clean and free of weeds, debris and other unsightly or unsafe matter including, but not limited to, containers and paraphernalia connected with aircraft operations, maintenance and repair, and shall properly dispose of all debris and other waste matter which may accumulate. TENANT shall provide proper metal containers with proper covers for the temporary keeping of solid or liquid waste on the property. TENANT agrees to prevent any and all lubricants and cleaning and striping materials from contacting the pavement and storm water runoff system. In connection with TENANT'S permitted use of the property, it is expressly understood and agreed that no aircraft are to be dismantled other than inside the hangar and no outside storage of disassembled aircraft or aircraft parts shall be permitted. TENANT agrees to maintain the property in an acceptable manner as may be required of all other tenants by the Airport Manager. CITY reserves the right to require the ramp area to be cleared of all aircraft for use by others during special events,

without compensation to TENANT, including but not necessarily limited to an annual air show and such other special activities as may be determined by the CITY.

9. Compliance with Laws

TENANT agrees that he will not use or permit said property to be used for any unlawful purpose or for any purpose which will injure the reputation of the Madera Municipal Airport of which the property is a part. TENANT shall not commit nor suffer to be committed any waste upon the property, or any public or private nuisance or other act or thing which may disturb the quiet enjoyment of any other tenant of the Madera Municipal Airport of which the property is a part. TENANT shall, at his sole cost and expense, promptly observe and comply with all laws, orders, regulations, rules, ordinances and requirements now in force or which may hereafter be in force of Federal, State, County and City governments or other lawful governmental bodies or any of their departments, bureaus or officers having jurisdiction over the property or any of the activities conducted thereon. TENANT agrees to observe and obey during the term of this lease agreement all laws, ordinances, rules and regulations now in effect or promulgated in the future by CITY and/or by any other proper authority having jurisdiction over the conduct of operations at the Madera Municipal Airport. TENANT shall do all things which may be required of him or be deemed necessary on account of the use by TENANT of said property, and TENANT shall and does agree to pay, at his sole cost and expense, all fines, penalties, damages, costs and expenses that may in any manner arise out of or be imposed because of the failure of TENANT to comply with this paragraph. TENANT shall defend and does hereby agree to save CITY harmless from any damage, injury or loss suffered by reason of any breach by TENANT of this Paragraph 9.

10. Environmental Indemnification by Tenant

TENANT agrees to indemnify, defend by counsel acceptable to CITY and hold CITY, its appointive and elective boards, commissions, officers, employees, volunteers and agents (hereinafter in this Paragraph 10 only referred to collectively as "City Personnel") harmless from and against and in respect of any and all claims, damages (including, without limitation, diminution deficiencies, interest, penalties, attorney's fees and all amounts paid in defense or settlement of the foregoing whether or not arising out of third-party claims, which may be imposed upon or incurred by Landlord or asserted against City Personnel by any other party or parties (including governmental entities), in connection with any environmental conditions or the remediation of any environmental conditions (hereafter discovered), or any environmental noncompliance arising out of, resulting from, or attributable to, the assets, business, or any claims, expenses, losses, liabilities, etc. resulting from the alleged exposure of any person to environmental conditions, regardless of whether such environmental conditions or exposure resulted from activities of TENANT or TENANT'S agents, representatives, employees or independent contractors, and the breach of any of CITY'S representations and warranties. TENANT'S obligations pursuant to this paragraph shall exist regardless of whether CITY is alleged or held to be strictly or jointly and severally liable.

11. Assignment

TENANT shall not assign this lease agreement or any interest therein, and shall not sublet the premises or any portion thereof or any rights or privileges appurtenant thereto or suffer any other person (agents and servants of CITY excepted) to occupy or use the said property or any portion thereof without the prior written consent of CITY. Consent to one assignment,

subletting, occupation or use by another person shall not be deemed to be consent to any subsequent assignment, subletting, occupation or use by another person. Any such assignment or subletting without such prior written consent shall be void and shall at the option of CITY terminate this lease agreement. This lease agreement shall not, nor shall any interest therein, be assignable as to TENANT'S interest by operation of law without the prior written consent of CITY. TENANT agrees that in the event all or substantially all of TENANT'S assets are placed in the hands of a receiver or trustee and such receivership or trusteeship continues for a period of thirty (30) days, or should TENANT make an assignment for the benefit of creditors, or be finally adjudicated bankrupt, or should TENANT institute any proceeding under the Bankruptcy Act as the same now exists or any amendment thereof which may hereafter be enacted, or any other act relating to the subject of bankruptcy wherein TENANT seeks to be adjudicated bankrupt, or to be discharged of his debts, or to effect a plan of liquidation, composition or reorganization, or should any involuntary proceedings be filed against TENANT under any such bankruptcy by pleading or default, then this lease agreement or any interest in and to the property shall not become an asset in any such proceedings, and in any such event and in addition to any and all rights and remedies of CITY hereunder or by law provided, it shall be lawful for CITY to declare the term hereof ended and for CITY to re-enter the property and take possession thereof and remove all persons therefrom, and TENANT shall have no claim thereon or hereunder.

12. Abandonment

TENANT shall not vacate or abandon the property described herein at any time during the term hereof. If TENANT should abandon, vacate or surrender said property or be dispossessed

thereof by process of law or otherwise, any personal property belonging to TENANT and left on said property shall be deemed to be abandoned at the option of CITY.

13. Time

Time is of the essence for this lease agreement.

14. Binding on Successors

The covenants, terms, and conditions herein contained shall, subject to the provisions as to assignment, apply to and bind the heirs, successors, executors, administrators and assigns of all the parties hereto and all such parties shall be jointly and severally liable hereunder.

15. Waiver

The waiver by CITY of any breach of any term, covenant, or condition herein contained shall not be deemed to be a waiver of such term, covenant, or condition or any subsequent breach of the same or any other term, covenant, or condition herein contained. The subsequent acceptance of rent hereunder by CITY shall not be deemed to be a waiver of any preceding breach by TENANT of any term, covenant, or condition of this lease agreement, other than the failure of tenant to pay the particular rental so accepted, regardless of CITY'S knowledge of such preceding breach at the time of acceptance of such rent.

16. Right of Entry

CITY reserves the right to enter upon the property at a reasonable time for the purpose of making any inspection it may deem expedient or desirable for the proper enforcement of any terms, conditions, provisions, and covenants of this lease agreement.

17. Alterations: Removal or Additions

TENANT shall not make or allow to be made any additions or alterations on said property or any part thereof, without approval of CITY of the plans and specifications therefor first had and obtained. Any additions to or alterations of said property except installation of movable furniture and or trade fixtures shall become at once a part of the realty and shall belong to CITY.

TENANT shall keep the property free from any liens arising out of any work performed, materials furnished or obligations incurred by TENANT. In the event that TENANT desires to make any alterations or improvements, plans and specifications thereof shall be submitted to CITY and, if authorized, completion thereof shall be made to the satisfaction of CITY.

18. Insurance

TENANT shall during the term of this lease agreement carry commercial general liability, aircraft liability and property damage insurance which shall provide coverage for any claim or liability for any injury or damage to any person or property occurring on the property or arising out of or resulting from TENANT'S operations or omissions on said property or at the Madera Municipal Airport. The policy limits of commercial general liability and aircraft liability shall be not less than Two Million Dollars. Policy limits will be reviewed at five-year intervals and adjusted as required. Such insurance policies shall be in a form which meets with the approval of CITY and shall be underwritten by a company or companies approved by CITY. Said policies shall name the CITY of Madera, its elective and appointive boards, commissions, officers, employees and volunteers as additionally

insured, and shall not in any way limit the coverage provided by said policy or policies for injury or damage to the persons or property of CITY, its elective and appointive boards, commissions, officers, employees and volunteers arising or resulting from any wrongful act or omission or negligence on the part of TENANT, his servants and employees. Other insurance of CITY shall not be required to participate with said insurance in the payment of any damages. Said insurance policy, policies or certificates evidencing issuance of the policies required herein shall be filed with the City Clerk concurrently with the execution of this lease agreement and shall include an endorsement precluding cancellation thereof without thirty (30) days prior written notice to the Airport Operations Manager.

TENANT shall, in addition to the insurance above required, provide similar liability insurance coverage during the construction of any and all improvements made by TENANT upon the property and/or pursuant to this lease agreement. Said policy shall remain in full force and effect until the completion of all of said improvements and the acceptance thereof by CITY.

19. Airport Appropriated by Federal Government

In the event that the Madera Municipal Airport or any portion thereof is appropriated by the Federal Government in a national emergency and as a result thereof civil aircraft are prohibited from using said airport, and as a result thereof TENANT is otherwise prohibited by Federal Law, rule or regulation from using and occupying the property, and TENANT for such reason does not use or occupy said property and TENANT is not compensated for damages caused thereby, then during the period in which all such conditions exist the rental herein required to be paid shall be suspended. Except for such suspension or rental, each

and every provision, term, covenant and condition of this lease agreement shall remain in force and effect, including, but not by way of limitation, TENANT'S obligation to maintain the property. The terms of this lease agreement shall not be extended because of the occurrence of the above conditions.

20. Taxes

TENANT shall take notice the property interest created herein may be subject to taxation and the party in whom the possessory interest is vested (TENANT) may be subject to payment of property taxes on such interest. TENANT shall be responsible for and shall pay all possessory interest tax which may be assessed or levied, if any, on the property.

21. Hold Harmless Agreement

TENANT agrees to defend and does hereby hold CITY, its appointive and elective boards, officers, commissions and employees, harmless from any and all liability for damages or claims for damages for personal injuries including death to any person or persons as well as from claims for property damage which may arise from TENANT'S occupation and use of said property or any one or more persons directly employed by or acting as agents for TENANT or as contractors of TENANT. TENANT agrees to and shall defend CITY, its elective and appointive boards, officers, commissions and employees, from any suits or actions at law or in equity for damages caused or alleged to have been caused by reason of the aforesaid operations provided, however, that CITY does not and shall not waive any rights against TENANT which he may have by reason of this hold harmless agreement, by reason of acceptance by CITY or deposit with CITY by TENANT of any insurance policies or certificates of insurance described in Paragraph

18 hereof, and provided further that this hold harmless agreement shall apply to all damages and claims for damages of every kind suffered or alleged to have been suffered by reason of any of TENANT'S operations, whether or not such insurance policies have been determined to be applicable to any of such damages or claims for damages, and is deemed to include any damages or injuries to CITY, CITY'S property, officers or employees.

22. Use of Airport Facilities

Subject to the terms and conditions stated herein, it is understood and agreed that TENANT shall have the right to use wash racks and other facilities off of the property the same as other users on a first-come, first-serve basis.

23. Breach of Lease Agreement

In the event of any breach of this lease agreement by TENANT, and after the cure period as provided herein below, TENANT is still in breach and it has not been cured, CITY, besides other rights or remedies it may have, shall have the immediate right of re-entry and may remove all persons and property from the property. Such property may be removed and stored in a public warehouse or elsewhere at the cost of and for the account of TENANT. Should CITY elect to re-enter as herein provided, or should CITY take possession pursuant to legal proceedings or pursuant to any notice provided for by law, CITY may either terminate this lease agreement or may, from time to time, without terminating this lease agreement, re-let said property or any part thereof for such term or terms and at such rental or rentals and upon such other terms and conditions as CITY, in its sole discretion, may deem advisable with the right to make alterations and repairs to

the said property. Rentals received by CITY from such re-letting shall be applied first to payment of any indebtedness other than rent due hereunder from TENANT to CITY; second, to payment of rent due and unpaid hereunder; third, to payment of any cost of such re-letting, and fourth, to the payment of the cost of any alterations and repairs to the property. The residue, if any, shall be held by CITY and applied to payment of future rent as the same may become due and payable hereunder. Should such rent received from such re-letting during any period be less than that agreed to be paid during that period by TENANT hereunder, then TENANT shall pay such deficiency to CITY. Such deficiency shall be calculated and paid monthly. No such re-entry or taking possession of said premises by CITY shall be construed as an election on its part to terminate this lease for any breach. In addition to any other remedy it may have, CITY may recover from TENANT all damages it may incur by reason of such breach, including the cost of recovering the property and including the worth at the time of such termination, of the excess, if any, of the amount of rent and charges equivalent to rent reserved in this lease agreement for the remainder of the stated term over the then reasonable rental value of the stated term.

The failure or delay by TENANT to perform any term or provision of this lease agreement constitutes a default under this lease agreement. TENANT shall immediately commence to cure, correct or remedy such failure or delay, and shall complete such cure, correction or remedy within thirty (30) days from the date written notice of such default is sent to TENANT by CITY. During any period of cure, correction or remedy, TENANT shall not be in default.

CITY shall give written notice of default to TENANT, specifying the default alleged by the CITY. Except as required to protect against further damages, and except as otherwise expressly provided above, the CITY may not institute proceedings against the TENANT in default until thirty (30) calendar days after giving such notice. Failure or delay in giving such notice shall not constitute a waiver of any default, nor shall it change the time of the default.

Except as otherwise expressly provided in this lease agreement, any failure or delay by CITY in asserting any of its rights or remedies as to TENANT'S default shall not operate as a waiver of such right or remedies or deprive CITY of its right to institute and maintain any actions or proceedings which it may deem necessary to protect, assert or enforce any such rights or remedies.

Whenever the CITY delivers any notice or demand to the TENANT with respect to any breach or default by the TENANT under this lease agreement, the CITY shall at the same time deliver a copy of such notice or demand to each holder of record of any security interest authorized by the CITY under this lease agreement. Each such holder shall (insofar as the rights of the CITY are concerned) have the right at its option, within forty-five (45) calendar days after receipt of the notice, to cure or remedy, or to commence to cure or remedy, any such default and to add the cost thereof to the security interest debt and the lien on its security interest. Nothing in this lease agreement shall be deemed to permit or authorize such holder to undertake or continue the construction or completion of any building or related improvements (beyond the extent necessary to conserve or protect the improvements or construction already made) without first having expressly

assumed the TENANT'S obligations to the CITY by written agreement satisfactory to the CITY. In that event, the holder must agree to complete, in the manner provided in this lease agreement, that portion of the Project or related improvements to which the lien or title of such holder relates, and must submit evidence satisfactory to the CITY that it has the qualifications and financial ability to perform such obligations.

24. Airport Restrictions

Its is hereby expressly understood and agreed that this lease agreement is subject to all applicable terms and conditions of that certain instrument of release dated September 7, 1962, executed by the Administrator of the Federal Aviation Agency acting on behalf of the United States of America, recorded September 20, 1962, in Book 839, at page 540, Official Records of Madera County, California, and particularly the following reservations, covenants and conditions, to which TENANT hereby agrees to be bound:

a. "There is hereby reserved to the City of Madera, California, its successors and assigns, for the use and benefit of the public, a right of flight for the passage of aircraft in the airspace above the property herein leased, together with the right to cause in said airspace such noise as may be inherent in the operation of aircraft, now known or hereafter used for navigation of or flight in the air, using said airspace or landing at, taking off from, or operating on Madera Municipal Airport.

b. The TENANT by accepting this lease agreement expressly agrees for itself, its successors and assigns, that it will not erect nor permit the erection of any structure or object nor permit the growth of any tree on the property leased

hereunder above a mean sea level elevation of 348 feet. In the event the aforesaid covenant is breached, the City of Madera, California reserves the right to enter on the property leased hereunder and to remove the offending structure or object and to cut the offending tree, all of which shall be at the expense of TENANT.

c. The TENANT by accepting this lease agreement expressly agrees for itself, its successors and assigns, that it will not make use of the property in any manner which might interfere with the landing and taking off of aircraft from said Madera Municipal Airport or otherwise constitute an airport hazard. In the event the aforesaid covenant is breached, the City of Madera, California, reserves the right to enter on the property leased hereunder and cause the abatement of such interference at the expense of the TENANT.

25. Condemnation Clause

If any part of the property shall be taken or condemned for a public or quasi-public use, and a part thereof remains which is susceptible of occupation hereunder, this lease agreement shall, as to the part so taken, terminate as of the date title shall vest in the condemnor, and the rent payable hereunder shall be adjusted so that TENANT shall be required to pay for the remainder of the term only such portion of such rent as the value of the part remaining after the condemnation bears to the value of the entire property at the date of condemnation; provided, however, in such event CITY shall have the option to terminate this lease agreement as of the date when title to the part so condemned vest in the condemnor. If all the property, or such part thereof be taken or condemned so that

there does not remain a portion susceptible of occupation hereunder, this lease agreement shall thereupon terminate. If a part or all of the property should be taken or condemned, all compensation awarded upon such condemnation or taking shall go to the CITY and TENANT shall have no claim thereto and TENANT hereby irrevocably assigns and transfers to CITY any right to compensation or damages to which TENANT may become entitled during the term hereof by reason of the condemnation of all or a part of the property.

26. Litigation Involving Lease Agreement

In the event that CITY is made a party to any litigation concerning this lease agreement or the property by reason of any act of omission by TENANT, TENANT promises to hold CITY harmless and indemnify CITY from all loss or liability, including reasonable attorney's fees necessarily incurred by CITY in such litigation. The foregoing sentence shall not apply in the event defense of CITY in any suit is provided for by any insurance carrier. In case suit shall be brought for unlawful detainer of said property, for the recovery of any rental due under the provisions hereof, or because of the breach of any other covenant, term, condition or provision herein contained on the part of TENANT to be kept or performed, and CITY prevails therein, TENANT shall pay to CITY a reasonable attorney's fee which shall be fixed by the Court; provided, however, in the event either party finds it necessary to institute suit for any other purpose in connection with the terms of or the enforcement of this lease agreement, it is agreed that the prevailing party shall collect from the losing party reasonable attorney's fees which shall be fixed by the Court, plus actual costs of suits incurred.

27. Non-Discrimination

TENANT for himself, his personal representatives, successors in interest, and assigns, as part of the consideration hereof does hereby covenant and agree as a covenant running with the property, that:

a. No person on the grounds of race, color, or national origin shall be excluded from participation, denied the benefits of, or be otherwise subjected to discrimination in the use of said facilities;

b. In the construction of any improvements on, over, or under such land and the furnishing of services thereon, no person on the grounds of race, color, or national origin shall be excluded from participation in, denied the benefit of, or otherwise be subjected to discrimination;

c. TENANT shall use the property in compliance with all other requirements imposed by or pursuant to Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Non-discrimination in Federally assisted programs of the Department of Transportation - Effectuation of Title VI of the Civil Rights Act of 1964, and as said Regulations may be amended;

d. Notwithstanding any other provisions of this lease agreement, in the event of breach of any of the above non-discrimination covenants, the City of Madera shall have the right to terminate this lease agreement and to re-enter and repossess said property and the facilities thereon, and hold the same as if said lease agreement had never been made or issued.

28..Self-Fueling of Aircraft and Fuel Flowage Fee

TENANT is authorized to self-fuel aircraft that he may own or lease and are stored on the leased premises.

In the conduct of self-fueling his aircraft, TENANT shall pay a Fuel Flowage Fee for all aircraft fuel brought onto the Madera Municipal Airport in bulk quantities. The flowage fee shall be in accordance with the current City Council Resolution...."Establishing rates and charges for use of facilities and maintenance of activities at Madera Airport...." City Council Resolution #05-63 effective March 16, 2005, establishes the starting fuel flowage fee of $.06 per gallon for this agreement. TENANT shall provide the Airport Operations Manager with copies of all bulk fuel delivery invoices within five days of TENANTS receipt of such invoices from the fuel provider. Flowage fees will be verified by the City of Madera Finance Department and added to TENANT'S next monthly ground rent billing.

Effective the day and year first above written.

CITY OF MADERA
a Municipal Corporation of
the State of California

MAYOR Gordon E. Skeels

ATTEST:

CITY CLERK Sonia Alvarez

APPROVED AS TO FORM:

CITY ATTORNEY Joseph A. Soldani

TENANT:

11-15-5

DAVID L. BERRY

STATE OF CALIFORNIA)
)
COUNTY OF MADERA)

On the 18th day of Nov. 2005, before me, Sonia Alvarez, City Clerk of the City of Madera, personally appeared Gordon E. Skeels personally known to me (or proved to me on the basis of satisfactory evidence) to be the person(s) who name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signatures(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

WITNESS my hand and official seal.

SONIA ALVAREZ, City Clerk
City of Madera

State of California

County of Madera

On 11/15/05 (DATE) before me, Betty J. Beaird, Notary Public (NAME/TITLE OF OFFICER-i.e."JANE DOE, NOTARY PUBLIC")

personally appeared David L. Berry (NAME(S) OF SIGNER(S))

☐ personally known to me -OR- ☐ proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/~~are~~ subscribed to the within instrument and acknowledged to me that he/~~she/they~~ executed the same in his/~~her/their~~ authorized capacity(~~ies~~), and that by his/~~her/their~~ signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

SRS2 BETTY J. BEAIRD COMM. #1348377 NOTARY PUBLIC-CALIFORNIA MADERA COUNTY My Comm. Exp. March 26, 2006 SRS2

Witness my hand and official seal.

(SEAL)

Betty J. Beaird
(SIGNATURE OF NOTARY)

RIGHT THUMBPRINT (Optional)

TOP OF THUMB HERE

CAPACITY CLAIMED BY SIGNER(S)
☐INDIVIDUAL(S)
☐CORPORATE _____
OFFICER(S) _____ (TITLES)
☐PARTNER(S) ☐LIMITED ☐GENERAL
☐ATTORNEY IN FACT
☐TRUSTEE(S)
☐GUARDIAN/CONSERVATOR
☐OTHER: _____

SIGNER IS REPRESENTING:
(Name of Person(s) or Entity(ies)

RIGHT THUMBPRINT (Optional)

TOP OF THUMB HERE

CAPACITY CLAIMED BY SIGNER(S)
☐INDIVIDUAL(S)
☐CORPORATE _____
OFFICER(S) _____ (TITLES)
☐PARTNER(S) ☐LIMITED ☐GENERAL
☐ATTORNEY IN FACT
☐TRUSTEE(S)
☐GUARDIAN/CONSERVATOR
☐OTHER: _____

SIGNER IS REPRESENTING:
(Name of Person(s) or Entity(ies)

ATTENTION NOTARY

The information requested below and in the column to the right is OPTIONAL. Recording of this document is not required by law and is also optional. It could, however, prevent fraudulent attachment of this certificate to any unauthorized document.

THIS CERTIFICATE MUST BE ATTACHED TO THE DOCUMENT DESCRIBED AT RIGHT:

Title or Type of Document Lease Agreement - Airport Property #2

Number of Pages _____ Date of Document _____

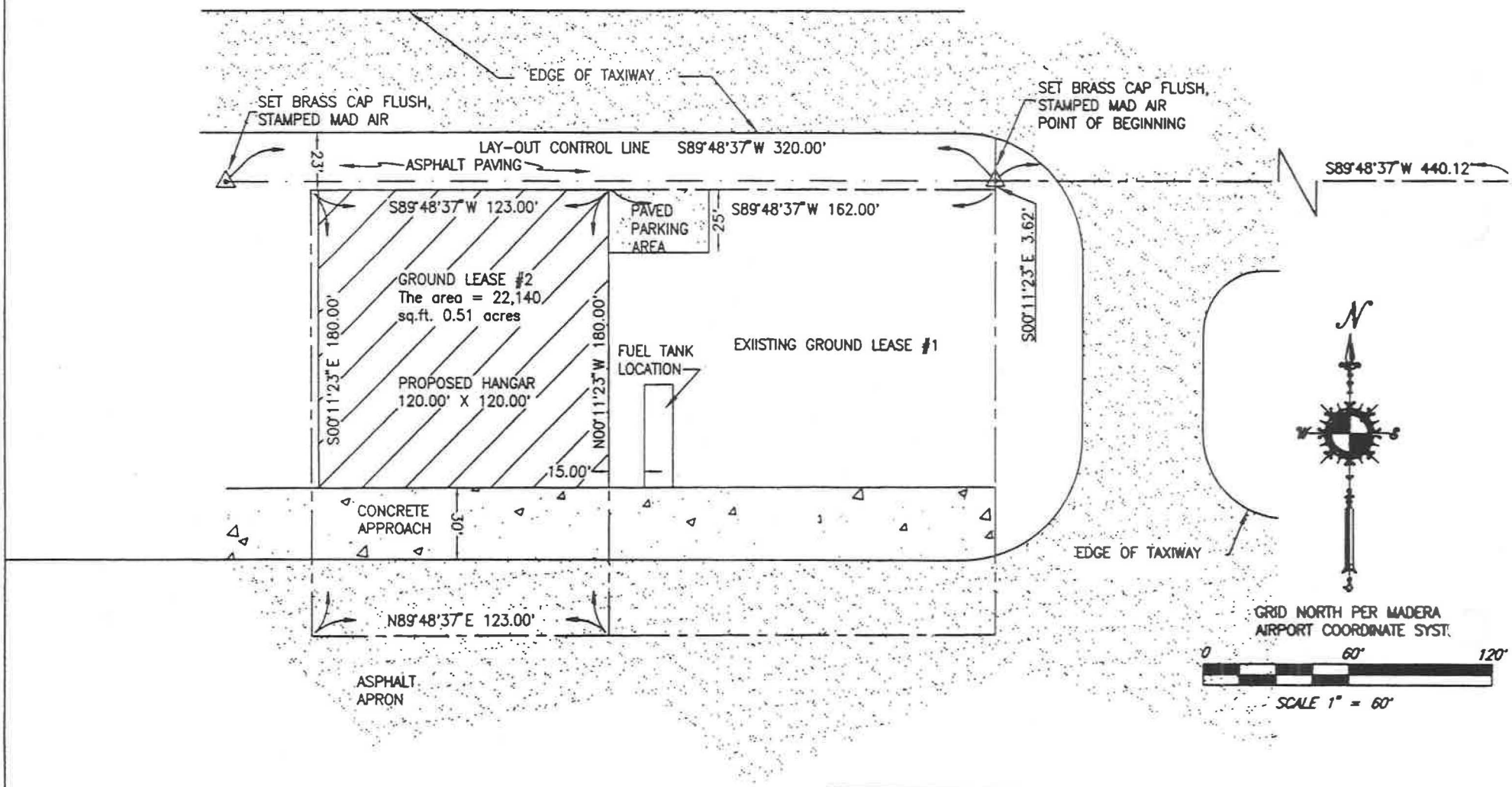
Signer(s) Other Than Named Above _____

WOLCOTTS FORM 63240 Rev. 3-94 (price class 8-2A) ©1994 WOLCOTTS FORMS, INC.
ALL PURPOSE ACKNOWLEDGMENT WITH SIGNER CAPACITY/REPRESENTATION/TWO FINGERPRINTS

7 67775 63240 8

EXHIBIT 'A'

DAVID L. BERRY AIRPORT GROUND LEASE #2
NOVEMBER 2005



SURVEY CONTROL DATUM

HORIZONTAL (BASIS OF BEARINGS):
MADERA AIRPORT COORDINATE SYSTEM.

California Construction Surveying

2801 Airport Dr. Ste. 202
Madera, California 93637

David: 559-779-9474
Mike: 209-761-1027
Fax: 559-354-0107

www.ccsurveying.net

DATE OF SURVEY	SEPT. 2005
DRAWING PATH	c\LP\05102
DRAWING NAME	LEASE 2.dwg
DRAWN BY	D. Jordan
REVISION DATE	10/05/05

EXHIBIT "B"
David L. Berry

Airport Ground Lease No. 2 Description

Madera Municipal Airport
City of Madera

Beginning at the Southwest Corner of Section 10, Township 11 South, Range 17 East, Mount Diablo Base and Meridian Basis of Bearing, the south line of said Section 10 as S45°05'03"W; thence N36°27'53"W, a distance of 3258.77 feet; thence S25°35'47"W, a distance of 431.29 feet; thence S89°48'37"W, a distance of 440.12 feet to the Point of Beginning; thence S00°11'23"E a distance of 3.62 feet; thence S89°48'37"W a distance of 162.00 feet, being the northeast corner of the Airport Ground Lease No. 2; thence continuing S89°48'37"W, a distance of 123.00 feet, thence S00°11'23"E, a distance of 180.00 feet; thence N89°48'37"E, a distance of 123.00 feet; thence N00°11'23"W, a distance of 180.00 feet, to the northeast corner of the Airport Ground Lease No. 2; thence N89°48'37"E, a distance of 162.00 feet; thence N00°11'23"W, a distance of 3.62 feet to the Point of Beginning.

Containing 0.51 Acres more of less.

Michael J. Anderson
P.L.S 7027

October 5, 2005
\\Ccs-server\c\LP\05102 Madera Airport Lease Desc\05102 Ground Lease 2 Desc.doc



Parcel name: David L. Berry GROUND LEASE#2

```
   North: 10924.2363          East : 11199.4491
Line  Course: S 89-48-37 W  Length: 123.00
        North: 10923.8291           East : 11076.4498
Line  Course: S 00-11-23 E  Length: 180.00
        North: 10743.8300           East : 11077.0458
Line  Course: N 89-48-37 E  Length: 123.00
        North: 10744.2373           East : 11200.0451
Line  Course: N 00-11-23 W  Length: 180.00
        North: 10924.2363           East : 11199.4491

   Perimeter: 606.00   Area: 22,140 sq.ft. 0.51 acres

Mapcheck Closure - (Uses listed courses, radii, and deltas)
Error Closure: 0.0000                Course: S 90-00-00 E
  Error North: 0.00000                East : 0.00000
Precision  1: 606,000,000.00
```

Attachment 2(b): Assignment, Assumption, and Consent to Assignment of Lease Agreement–Airport Property #2 (David L. Berry, December 1, 2005) to 4160 & 4170 Aviation Drive, LLC

This document was electronically submitted to Madera County for recording

2024018779

Rebecca Martinez
Madera - County Clerk-Recorder
09/04/2024 09:34 AM

Recorded at the request of:
CHICAGO TITLE FRESNO - 7330

Titles: 1 Pages: 13

Fees: $125.00
Taxes: $0.00
Total: $125.00

Recording Requested by
Chicago Title Company

#45005261-SM

Recording Requested by and
When Recorded Return to:

City of Madera
Madera Municipal Airport
4020 Aviation Drive
Madera, California 93637

(Space Above This Line for Recorder's Office Use Only)

ASSIGNMENT, ASSUMPTION AND CONSENT TO ASSIGNMENT OF LEASE AGREEMENT – AIRPORT PROPERTY #2 (DAVID L. BERRY, DECEMBER 1, 2005)

This Assignment, Assumption And Consent To Assignment Of Lease Agreement – Airport Property #2 (David L. Berry, December 1, 2005) ("Assignment") is entered into as of this 1st day of May, 2024 ("Effective Date"), by and between Todd Phillips, Jeff Rowland, and King Husein, in their capacities as co-trustees of the David and Patricia Berry Living Trust ("Assignor"), and 4160 & 4170 Aviation Drive LLC, a California limited liability company ("Assignee"), and the City of Madera, a municipal corporation ("City").

RECITALS

A. City and David L. Berry were parties to that certain Lease Agreement – Airport Property #2 (David L. Berry, December 1, 2005) dated December 1, 2005 and recorded February 27, 2006, as Instrument No. 2006008972 of Official Records of Madera County, California (the "Agreement"). Capitalized terms used but not otherwise defined herein shall have the meaning ascribed to such terms in the Agreement.

B. The Agreement provides for the lease of certain real property and development of the property depicted and legally described in Exhibits "A" and "B" of the Agreement ("Premises"), which is commonly referred to as 4170 Aviation Drive, Madera, California.

C. On December 18, 2015, by and through his execution of the restatement of The David and Patricia Berry Living Trust and pursuant to Section 1.03(a) thereof, David L. Berry transferred his leasehold interest in Airport Property #2 to his revocable living trust, who is the Assignor.

D. Pursuant to Section 11 of the Agreement, Assignor (referred to as "Tenant" in the Agreement) may assign the Agreement to another only upon City's approval of an assignment and assumption agreement.

The Undersigned Grantor(s) Declare(s) * 21 years remaining on Lease
R & T Code 11921
X This Transfer is Exempt from the Documentary Transfer Tax
☐ The Documentary Transfer Tax is $ 0
☐ The Full Value of the interest or property conveyed
☐ The Full Value less the liens or encumbrances
The property is located in the (City)/Unincorporated of Madera
_____ County

E. Assignor now desires to transfer to Assignee all of Assignor's interest in the Property, along with all of Assignor's rights and obligations under the Agreement, and Assignor and Assignee desire to obtain City's specific consent to such transfer.

F. Assignor and Assignee hereby represent to City that Assignee shall perform all obligations of Assignor under the Agreement, and that Assignee (i) has the financial strength and capability to perform such obligations and (ii) has sufficient experience and expertise in the planning, financing, development, ownership, and operation of similar projects.

G. Based upon such representation, City wishes to consent to such transfer subject to the terms of this Assignment.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual promises of the parties hereto and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, City, Assignor and Assignee agree as follows:

1. Representations. Assignor and Assignee represent and certify the following:

   a. That all of the above recitals are true and correct.

   b. To the best of Assignor's knowledge, no default presently exists under the Agreement and no state of facts exist which would constitute a default under the Agreement.

2. Transfer to Trust. Assignor and City agree that David L. Berry transferred his leasehold interest in Airport Property #2 from himself, as an individual, to his revocable living trust. The City consents to said assignment to Assignor, and ratifies the same. Assignor shall indemnify, defend and hold harmless City from and against any and all claims, demands, actions, losses, costs, and damages incurred by the City due to David L. Berry transferring his leasehold interest in Airport Property #2 from himself, as an individual, to his revocable living trust or the City's ratification thereof.

3. Assignment of Agreement. Assignor hereby assigns, sells, and conveys and otherwise transfers to Assignee all of Assignor's interests, title, rights, and obligations under the Agreement. This assignment shall be effective on the Effective Date, as first written above, provided that City consents thereto as evidenced by its execution of this Assignment in the space set forth below.

4. Assumption of Agreement. Assignee hereby accepts all of Assignor's interests, rights and obligations under the Agreement and assumes and agrees to perform all of Assignor's corresponding obligations, terms, covenants, and conditions under the Agreement on, from and after the Effective Date. Assignee acknowledges that (i) it has received a copy of the Agreement and is fully familiar with its terms, and (ii) City has made no representations concerning the Agreement except as expressly provided herein. Assignee

also acknowledges that the term of the Agreement expires December 1, 2045, as set forth in greater detail in Section 2 of the Agreement.

5. Replacement Insurance. Concurrent with execution, Assignee shall provide replacement insurance as required by Section 18 of the Agreement.

6. Full Force and Effect. The parties further agree that, except as specifically provided in this Assignment, the terms of the Agreement shall remain unchanged and in full force and effect.

7. No Effect on Other Agreements. This Assignment is only as to the Agreement identified above, and shall not be construed to affect any obligations or contract involving any other site or location.

8. Governing Law. This Assignment shall be construed and enforced in accordance with the laws of the State of California and any legal action shall be brought in a court of competent jurisdiction in Madera County.

9. Due Execution. The person(s) executing this Assignment on behalf of the parties hereto warrant that (i) such party is duly organized and existing, (ii) they are duly authorized to execute and deliver this Assignment on behalf of said party, (iii) by so executing this Assignment, such party is formally bound to the provisions of this Assignment, and (iv) the entering into this Assignment does not violate any provision of any other agreement to which said party is bound.

(Signatures are on the next page)

IN WITNESS WHEREOF, the parties have executed and entered into this Assignment as of the Effective Date.

ASSIGNOR:

The DAVID AND PATRICIA BERRY LIVING TRUST

*By _____
Todd Phillips, Co-Trustee

Dated: 04-21-2024

*By _____
Jeffrey Rowland, Co-Trustee
Dated: 04-24-2024

*By _____
King Husein, Co-Trustee (AKA - King Firoz Husein)
Dated: 04-25-2024

ASSIGNEE:

4160 & 4170 AVIATION DRIVE LLC, a California limited liability company

*By _____

Name: Bryce D. Hovannisian
Title: Manager
Dated: 8/22/24

* Notary acknowledgment required for signatures.

(City's Consent to Assignment on next page)

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT **CIVIL CODE § 1189**

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)
County of Madera)

On 4/24/24 before me, Deborah Farakesh, Notary Public,
Date *Here Insert Name and Title of the Officer*

personally appeared Todd Phillips
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

DEBORAH FARAKESH
Notary Public - California
Madera County
Commission # 2335847
My Comm. Expires Nov 15, 2024

Signature _____
Signature of Notary Public

Place Notary Seal Above

OPTIONAL

Though this section is optional, completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document
Title or Type of Document: Lease Agreement Airport Property #2
Document Date: _____ Number of Pages: _____
Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: Todd Phillips	Signer's Name:
☐ Corporate Officer — Title(s):	☐ Corporate Officer — Title(s):
☐ Partner — ☐ Limited ☐ General	☐ Partner — ☐ Limited ☐ General
☐ Individual ☐ Attorney in Fact	☐ Individual ☐ Attorney in Fact
☑ Trustee ☐ Guardian or Conservator	☐ Trustee ☐ Guardian or Conservator
☐ Other:	☐ Other:
Signer Is Representing:	Signer Is Representing:

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Fresno)

On April 24, 2024 before me, Kelly Ridenour, Notary Public
(insert name and title of the officer)

personally appeared Jeffrey Rowland,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

KELLY RIDENOUR
Notary Public - California
Fresno County
Commission # 2421674
My Comm. Expires Oct 16, 2026

Signature Kelly Ridenour (Seal)

ACKNOWLEDGEMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Madera)

On April 23, 2024 before me, Tamera Fox, Notary Public
(insert name and title of the officer)

personally appeared King Firoz Husein,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

NRO1 TAMERA FOX
COMM. #2409193
Notary Public · California
Madera County
My Comm. Expires June 27, 2026 NRO1

Signature Tamera Fox (Seal)

CONSENT TO ASSIGNMENT

City hereby consents to the foregoing assignment to Assignee of Assignor's interests, rights and obligations set forth in the Agreement, and the corresponding acceptance thereof and assumption by Assignee of Assignor's corresponding interests, obligations, terms, covenants, and conditions made under the Agreement subject to all of the terms, covenants, and conditions set forth in this Assignment.

CITY OF MADERA,
a California municipal corporation

*
Santos Garcia, Mayor

ATTEST:

Alicia Gonzales, City Clerk

APPROVED AS TO FORM:

Shannon Chaffin, City Attorney

CALIFORNIA ACKNOWLEDGMENT **CIVIL CODE § 1189**

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Madera }

On 8/8/24 before me, Alicia Gonzales, Notary Public,
Date *Here Insert Name and Title of the Officer*

personally appeared Santos Garcia
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

ALICIA GONZALES
NOTARY PUBLIC - CALIFORNIA
COMMISSION # 2477942
MADERA COUNTY
My Comm. Exp. January 26, 2028

Place Notary Seal and/or Stamp Above

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature Alicia Gonzales
Signature of Notary Public

OPTIONAL

Completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document: _____

Document Date: _____ Number of Pages: 1

Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____	Signer's Name: _____
☐ Corporate Officer – Title(s): _____	☐ Corporate Officer – Title(s): _____
☐ Partner – ☐ Limited ☐ General	☐ Partner – ☐ Limited ☐ General
☐ Individual ☐ Attorney in Fact	☐ Individual ☐ Attorney in Fact
☐ Trustee ☐ Guardian or Conservator	☐ Trustee ☐ Guardian or Conservator
☐ Other: _____	☐ Other: _____
Signer is Representing: _____	Signer is Representing: _____

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CALIFORNIA ACKNOWLEDGMENT CIVIL CODE § 1189

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State of California
County of Madera }

On 8/7/24 before me, Alicia Gonzales, Notary Public,
Date *Here Insert Name and Title of the Officer*

personally appeared Shannon Chaffin
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

ALICIA GONZALES
NOTARY PUBLIC - CALIFORNIA
COMMISSION # 2477942
MADERA COUNTY
My Comm. Exp. January 26, 2028

Place Notary Seal and/or Stamp Above

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature Alicia Gonzales
Signature of Notary Public

OPTIONAL

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☐ Individual ☐ Attorney in Fact	☐ Individual ☐ Attorney in Fact
☐ Trustee ☐ Guardian or Conservator	☐ Trustee ☐ Guardian or Conservator
☐ Other:	☐ Other:
Signer is Representing:	Signer is Representing:

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STATE OF CALIFORNIA
COUNTY OF Fresno } ss:
On 8-22-2024 before me,
J. Brandle,
a Notary Public, personally appeared Bryce D. Hovannisian

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/~~are~~ subscribed to the within instrument and acknowledged to me that he/she/~~they~~ executed the same in his/~~her/their~~ authorized capacity(ies) and that by his/~~her/their~~ signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature J Brandle

FOR NOTARY SEAL OR STAMP

J. BRANDLE
Notary Public - California
Fresno County
Commission # 2402870
My Comm. Expires May 3, 2026

Exhibit A

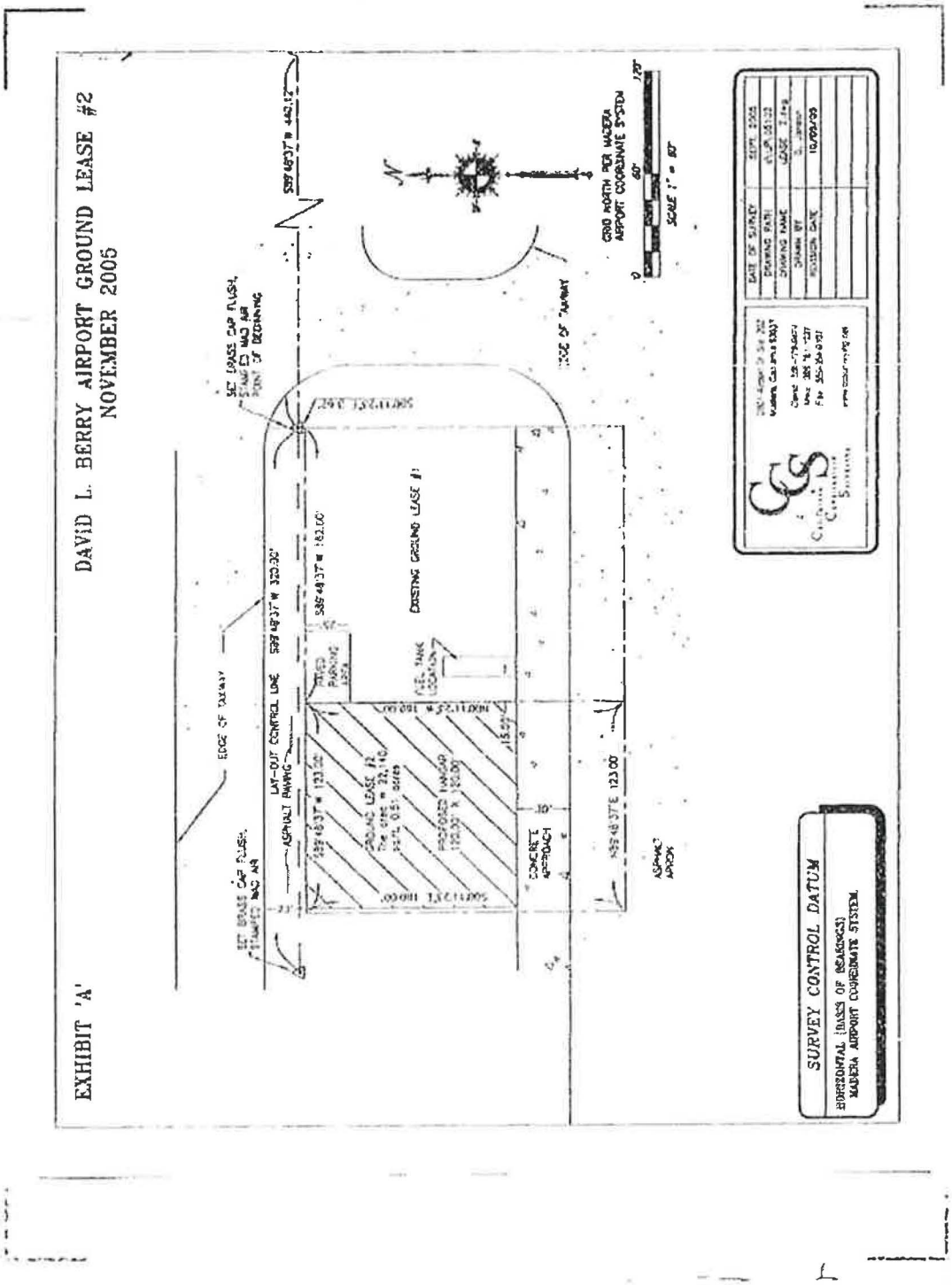

EXHIBIT 'A'
DAVID L. BERRY AIRPORT GROUND LEASE #2
NOVEMBER 2005
EXISTING GROUND LEASE #1
GROUND LEASE #2
LAY-OUT CONTROL LINE
ASPHALT PAVING
CONCRETE APPROACH
EDGE OF RUNWAY
SURVEY CONTROL DATUM
HORIZONTAL (BASIS OF BEARINGS)
MADERA AIRPORT COORDINATE SYSTEM

EXHIBIT B
CORRECTED LEGAL DESCRIPTION

That certain real property in the City of Madera, County of Madera, State of California legally described as follows:

Beginning at the Southwest Corner of section 10, Township 11 South, Range 17 East, Mount Diablo Base and Meridian, The Basis of Bearings is based on the runway of the Madera Municipal Airport assumed to be East and West; therefore, The Basis of Bearings for the south line of said Section 10 is taken to be N45°05'03"E; thence commencing from said Southwest Corner of section 10, N36°27'53"W a distance of 3258.77 feet; thence S25°35'47"W, a distance of 431.29 feet; thence S89°48'37"W, a distance of 440.12 feet to a Brass Cap set flush stamped "MAD AIR" and is the Point of Beginning; thence S00°11'23"E a distance of 3.62 feet; thence S89°48'37"W, a distance of 162.00 feet, being the northeast corner of the Airport Ground Lease No. 2; thence continuing S89°48'37"W, a distance of 123.00 feet, thence S00°11'23"E, a distance of 180.00 feet; thence N89°48'37"E, a distance of 123.00 feet; thence N00°11'23"W, a distance of 180.00 feet, to the northeast corner of the Airport Ground Lease No. 2; thence N89°48'37"E, a distance of 162.00 feet; thence N00°11'23"W, a distance of 3.62 feet to the Point of Beginning.

Containing 0.51 Acres more of less.

This document was electronically submitted to Madera County for recording

2024018780

Rebecca Martinez
Madera - County Clerk-Recorder
09/04/2024 09:34 AM

Recorded at the request of:
CHICAGO TITLE FRESNO - 7330

Titles: 1 Pages: 5

Fees: $0.00
Taxes: $0.00
Total: $0.00

Deed 2115

RECORDING REQUESTED BY:

Chicago Title

AND WHEN RECORDED MAIL TO:

City of Madera
205 W 4th Street
Madera, CA 93637
Attn: City Clerk

APN: 013-610-040-Portion

SPACE ABOVE THIS LINE RESERVED FOR RECORDER'S USE
EXEMPT FROM RECORDING FEES UNDER GOVT CODE 27383

CORRECTIVE GROUND LEASE DEED

(Government Code Sections 27201 & 27361)

THIS DOCUMENT IS BEING RECORDED TO CORRECT THE EXHIBIT ON THE GROUND LEASE DATED DECEMBER 1, 2005 AS DOCUMENT NUMBER 2006008972 IN THE OFFICIAL RECORDS OF THE COUNTY OF MADERA

This Corrective Ground Lease Deed (**"Corrective Ground Lease"**) is made as of May 1, 2024, by the City of Madera (**"Landlord"**) with respect to that certain Ground Lease dated December 1, 2005, executed by Landlord in favor of David L. Berry (**"Original Tenant"**) which was recorded on February 27, 2006, as Instrument No. 2006008972 in the Official Records of Madera County (**"Original Ground Lease"**) to correct minor missing information in the legal description. The corrected legal description is attached hereto as Exhibit A and incorporated herein by reference. The Original Ground Lease has been assigned to 4160 & 4170 Aviation Drive LLC, a California Limited Liability Company (**"Tenant"**) pursuant to that certain Assignment, Assumption and Consent to Assignment of Lease Agreement – Airport Property #2 recorded immediately prior to this Corrective Ground Lease.

TENANT:

4160 & 4170 Aviation Drive LLC, a California Limited Liability Company

By: _____
Bryce D. Hovannisian
Manager

LANDLORD:

CITY OF MADERA, a municipal corporation

By: _____
Arnoldo Rodriguez, City Manager

ATTEST:

_____
Alicia Gonzales, City Clerk

APPROVED AS TO FORM:

ALESHIRE & WYNDER, LLP

By: _____
Shannon Chaffin, City Attorney

The document is executed or recorded by the State or any county, municipality, or other Political subdivision of the state (GC 27388.1(a) (2) (D)).

EXHIBIT A
CORRECTED LEGAL DESCRIPTION

That certain real property in the City of Madera, County of Madera, State of California legally described as follows:

Beginning at the Southwest Corner of section 10, Township 11 South, Range 17 East, Mount Diablo Base and Meridian, The Basis of Bearings is based on the runway of the Madera Municipal Airport assumed to be East and West; therefore, The Basis of Bearings for the south line of said Section 10 is taken to be N45°05'03"E; thence commencing from said Southwest Corner of section 10, N36°27'53"W a distance of 3258.77 feet; thence S25°35'47"W, a distance of 431.29 feet; thence S89°48'37"W, a distance of 440.12 feet to a Brass Cap set flush stamped "MAD AIR" and is the Point of Beginning; thence S00°11'23"E a distance of 3.62 feet; thence S89°48'37"W, a distance of 162.00 feet, being the northeast corner of the Airport Ground Lease No. 2; thence continuing S89°48'37"W, a distance of 123.00 feet, thence S00°11'23"E, a distance of 180.00 feet; thence N89°48'37"E, a distance of 123.00 feet; thence N00°11'23"W, a distance of 180.00 feet, to the northeast corner of the Airport Ground Lease No. 2; thence N89°48'37"E, a distance of 162.00 feet; thence N00°11'23"W, a distance of 3.62 feet to the Point of Beginning.

Containing 0.51 Acres more of less.

CALIFORNIA ACKNOWLEDGMENT CIVIL CODE § 1189

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Madera }

On 8/7/24 before me, Alicia Gonzales, Notary Public,
Date *Here Insert Name and Title of the Officer*

personally appeared Shannon Chaffin
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

ALICIA GONZALES
NOTARY PUBLIC - CALIFORNIA
COMMISSION # 2477942
MADERA COUNTY
My Comm. Exp. January 26, 2028

Place Notary Seal and/or Stamp Above

Signature Alicia Gonzales
Signature of Notary Public

OPTIONAL

Completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

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Document Date: _____ Number of Pages: _____

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Capacity(ies) Claimed by Signer(s)

Signer's Name: _____	Signer's Name: _____
☐ Corporate Officer – Title(s): _____	☐ Corporate Officer – Title(s): _____
☐ Partner – ☐ Limited ☐ General	☐ Partner – ☐ Limited ☐ General
☐ Individual ☐ Attorney in Fact	☐ Individual ☐ Attorney in Fact
☐ Trustee ☐ Guardian or Conservator	☐ Trustee ☐ Guardian or Conservator
☐ Other: _____	☐ Other: _____
Signer is Representing: _____	Signer is Representing: _____

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CALIFORNIA ACKNOWLEDGMENT CIVIL CODE § 1189

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State of California
County of Madera }

On 8/7/24 before me, Alicia Gonzales, Notary Public,
Date *Here Insert Name and Title of the Officer*

personally appeared Arnoldo Rodriguez
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

ALICIA GONZALES
NOTARY PUBLIC - CALIFORNIA
COMMISSION # 2477942
MADERA COUNTY
My Comm. Exp. January 26, 2028

Place Notary Seal and/or Stamp Above

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature Alicia Gonzales
Signature of Notary Public

OPTIONAL

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☐ Partner – ☐ Limited ☐ General	☐ Partner – ☐ Limited ☐ General
☐ Individual ☐ Attorney in Fact	☐ Individual ☐ Attorney in Fact
☐ Trustee ☐ Guardian or Conservator	☐ Trustee ☐ Guardian or Conservator
☐ Other:	☐ Other:
Signer is Representing:	Signer is Representing:

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STATE OF CALIFORNIA
COUNTY OF Fresno } ss:
On 8-22-2024 before me,
J. Brandle,
a Notary Public, personally appeared Bryce D. Hovannisian

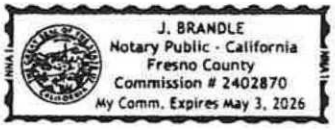
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies) and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature J Brandle

FOR NOTARY SEAL OR STAMP



REPORT TO CITY COUNCIL

Approved by:
Michael Lima, Director of Financial Services

Arnoldo Rodriguez, City Manager

Council Meeting of: May 21, 2025

Agenda Number: B-6

SUBJECT:

Piggyback purchase agreement change order and budget amendment for Fleet Division-related purchases.

RECOMMENDATION:

1. Adopt a Resolution approving the Sourcewell piggyback agreement change order in the amount of $3,066.68 for the purchase of Safe & Clean tractor from Pioneer Farm Equipment Co. and a Budget Amendment increasing the Fleet Acquisition budget by$19,067 for the change order plus the purchase price of a flail mower

SUMMARY:

The Fiscal Year (FY) 2024/25 Adopted Budget for the Fleet Replacement Program (Org Unit 3065-0000) approved the purchase of a new tractor for the Safe & Clean Division of the Public Works Department. Due to long lead times, the quote dated September 11, 2024 from Pioneer Equipment was contingent on the price and availability of the tractor from the manufacturer. The tractor was delivered to the dealer on April 28, 2025. Upon delivery, it was determined that final pricing exceeded the initial estimate. Given that the final price exceeded what was initially approved by Council, a budget amendment is necessary. In addition, the existing flail mower intended for use by the Safe & Clean Division needs extensive repairs. Consequently, it is more cost effective to replace with a new unit. These acquisitions will require a budget amendment for the required funds.

DISCUSSION:

Council approved Ordinance 996 C.S. on December 21, 2022, which amended the City's Municipal Code by adding Title II, Section 4 - Purchasing Procedures. This section allows the City to utilize piggyback purchasing procedures through the Procurement Services Manager to purchase supplies, equipment, or services without completing the City's bidding or proposal process. A

piggyback contract can be executed via another entity's agreement when the items or services have already been bid by other governmental agencies or special cooperative agreements, provided such contracts are the result of a competitive bidding process, that the competitive bidding process used and all terms and conditions are substantially the same as those used by the City, and that the competitive bidding process and terms and conditions contain a clause allowing piggybacking by other public agencies.

The Fleet Division consistently engages in purchasing various commodities throughout the year essential for its daily operations, ranging from vehicles and equipment to miscellaneous goods and services. Given the diversity and volume of procurements managed by the Fleet Division, it is well-suited to efficiently utilize the piggyback procurement process.

Council approved the use of a piggyback agreement with Pioneer Farm Equipment Co. though Sourcewell on May 30, 2024 via Resolution 24-166. A purchase order for the new Kubota tractor was made on November 7, 2024. Given known supply chain issues, the manufacturer, reserved the right to adjust the final price based on the cost at the time of delivery. The tractor was delivered to Pioneer Farm Equipment Co. on April 28, 2025. Factory pricing at the time of delivery was $107,296.57, an increase of $3,066.68 over the original quote of $104,229.90. The Fleet Division is requesting approval of the change order and budget amendment in the amount of $3,066.68 to cover the additional charges.

In addition, the Safe & Clean Division is in need of a rear flail mower for the tractor being purchased. This mower will be used to mow the riverbank and bed. The original intent was to re-purpose an existing mower being removed from service. After a thorough review and analysis of the equipment, it was noted the costs to return the existing mower to a working condition that can meet the needs of the division is cost prohibitive. It is recommended by staff that a new dedicated mower be purchased to ensure consistent and timely mowing.

Purchase of the mower will be made under the authority granted to the City Manager in the City's Purchasing Policy to approve purchases under $75,000. While Council approval is not needed for the mower's purchase, there are not adequate appropriations to fund the mower's purchase. Thus, Council approval is needed on the budget amendment to fund the purchase.

FINANCIAL IMPACT:

The original purchase of the tractor was budgeted in the Fleet Acquisition Program (Org 3065-0000) FY 24/25 budget. Additional funds of $3,066.68 will come from a transfer from Measure K Fire funds (1026-2500). Purchase of the flail mower will require a fund transfer of $16,000 from Measure K Fire (1026-2500) in order for Fleet to purchase the new equipment.

ALTERNATIVES:

An alternative to the change order would be to not accept delivery of the new tractor and/or not purchase the new mower.

ATTACHMENTS:

1. Resolution approving Sourcewell piggyback purchase change order.
   A. Budget amendment
2. State of California Piggyback Contract Documentation

RESOLUTION NO. _____

RESOLUTION APPROVING THE SOURCEWELL PIGGYBACK AGREEMENT CHANGE ORDER FOR THE PURCHASE OF A SAFE & CLEAN TRACTOR

WHEREAS, a piggyback contract can be executed via another entity's agreement when the items or services have already been bid by other governmental agencies or special cooperative agreements, provided such contracts are the result of competitive bidding, and that the competitive bidding process used, and all terms and conditions are substantially the same as the City's competitive bidding process and terms and conditions; and

WHEREAS, Ordinance 996 C.S. allows the City to utilize piggyback purchasing procedures to purchase supplies, equipment, or services without completing the City's bidding or proposal process, from any supplier who offers the goods or services at the same or better price, terms, and/or conditions as the supplier previously offered to another public; and

WHEREAS, the piggyback was approved by Council on May 30, 2024, with Resolution 24-166; and.

WHEREAS, the tractor was ordered on PO 3025-0140 dated November 7, 2024; and

WHEREAS, the initial estimate was based on pricing at the time of order with the understanding it would be updated based on the actual cost when delivered; and

WHEREAS, the increase amount for the tractor is $3,066.68; and

WHEREAS, the Fleet Division needs a change order and budget amendment to pay for the increased price; and

WHEREAS, a new flail mower is needed for the Safe & Clean tractor being purchased; and

WHEREAS, the mower will be used to mow road should, empty lots, the riverbanks/bed, and other areas; and

WHEREAS, the mower will be purchased under the City Manager's purchasing authority; at a price of $16,000, and

WHEREAS, a budget amendment for $19,067 is needed for the purchase.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MADERA does hereby resolve, find, and order as follows**:**

1. The above recitals are true and correct and are incorporated herein by this reference.

2. The Council finds that the use of piggyback purchases per the City's Municipal Code, Title II, Section 4 - Purchasing Procedures is appropriate, and is in the best interest of the City.

3. The Council approves the Sourcewell piggyback change order agreement for purchase of a Kubota tractor from Pioneer Farm Equipment CO. in the amount of $107,296.57.

4. This resolution supersedes Resolution 24-166 with regards to this purchase.

5. The City Manager is authorized to enter into agreements(s) for the item listed above, consistent with the material terms of the Sourcewell agreements and California law, and subject to approval as to legal form by the City Attorney.

6. The budget amendment for $19,067 is approved. The Director of Financial Services is directed to adjust the City's Fiscal Year 2024/25 Amended Budget in the amount of the approved amendment,

7. This Resolution shall take effect immediately upon its adoption.

* * *

EXHIBIT A

CITY OF MADERA FISCAL YEAR 2024/25 BUDGET APPROPRIATION FOR SAFE & CLEAN CHANGE ORDER AND ACQUISITION

FUND	ORG CODE	OBJECT CODE	DESCRIPTION	(+)	(-)
MEASURE K FUND					
TRACTOR					
1026	10262500	4900	Budgetary Carryover		$3,067
1026	10262500	7000	Vehicles and Equipment	$3,067	
MOWER					
1026	10262500	4900	Budgetary Carryover		16,000
1026	10262500	7000	Vehicles and Equipment	16,000	
EQUIPMENT FUND					
3065	30650000	4355	Transfer In		19,067
3065	30650000	7000	Vehicles & Equipment	19,067	

ATTACHMENT 2

State of California Piggyback Contract Documentation

https://www.sourcewell-mn.gov/cooperative-purchasing/082923-kba#tab-contract-documents

REPORT TO CITY COUNCIL

Approved by:

Joseph Hebert

Joseph Hebert, Parks & Community Services Director

Arnoldo Rodriguez

Arnoldo Rodriguez, City Manager

Council Meeting of: May 21, 2025

Agenda Number: B-7

SUBJECT:

Consultant Services Agreement with Madera Unified School District for Summer Camps 2025

RECOMMENDATION:

Adopt a Resolution approving the Consultant Services Agreement with the Madera Unified School District (MUSD) for the Expanded Learning Opportunities Program (ELOP) Summer Camps 2025, not to exceed $47,744

SUMMARY:

Beginning in 2017, the City has partnered with MUSD to provide enrichment activities through summer camps for students. MUSD has once again reached out to the City to continue this collaboration for summer camps in July 2025. The request is for two one-week camps to be facilitated and held at the John Wells Youth Center (JWYC) under the oversight of the City, as well as an additional three-day camp. Summer camps would run from July 7, 2025, through July 23, 2025.

The proposed program would be hosted by Parks and Community Services (PCS) Department staff. The program will focus on science, technology, engineering, art, and math (STEAM) curriculum, as well as providing swimming lessons, water safety, and recreational/sports activities for approximately 60 students per week.

DISCUSSION:

The City and MUSD have partnered for several years to provide meaningful programs to youth during critical out-of-school summer hours. These programs provide students and families with a network of support.

This year, MUSD would like to extend availability for these programs to district students from first to sixth grade for up to 60 students each week.

The STEAM-focused camps intend to provide students with a well-rounded and enriching experience. They will do so through hands-on learning, physical activity, and creative expression. Students will develop new skills, build confidence, and make lasting memories in a supportive and inclusive environment.

- The first week of camp would start July 7, 2025, through July 11, 2025.
- The second week of camp would run from July 14, 2025, through July 18, 2025.
- The third, and final camp, would run from July 21, 2025 through July 23, 2025.

Camps would commence at 8:30 am and end at 3:30 pm. Some of the deliverables to be achieved include:

- Physical Activities: Participation in physical activities offers numerous benefits for youth, promoting physical, social, emotional, and cognitive development, and contributing to their overall health, well-being, and success in life.

- STEAM Activities: STEAM activities are important as they provide a holistic and interdisciplinary approach to learning, preparing the youth to thrive in a complex and rapidly changing world. They cultivate essential skills, foster creativity, and innovation, and empower youth to become lifelong learners and problem-solvers.

- Arts and Crafts: Arts and crafts activities play a vital role in youth development by nurturing creativity, promoting emotional well-being, building confidence, and fostering social connections. They provide valuable skills and experiences that contribute to the holistic growth and flourishing of young individuals.

- Swim Lessons: The City can provide swim lessons through the on-site Centennial Park Pool Complex access. Swimming lessons offer numerous benefits, including educating and teaching youth about water safety, learning how to swim, providing physical fitness opportunities, confidence building, social interaction, and lifelong recreation. They provide essential skills and experiences that empower youth to lead healthy, active, and fulfilling lives both in and out of the water.

Camps will be broken up into three groups, with 20 students per group:

- First Grade to Second Grade
- Third Grade to Fourth Grade
- Fifth Grade to Sixth Grade

MUSD will provide the meals for the students, which will consist of a breakfast and lunch meal. MUSD will also organize the transportation, outreach and enrollment. The City will be responsible for staffing and training of program staff.

FINANCIAL IMPACT:

The total value of the Agreement is not to exceed $47,744, reimbursable after the conclusion of the camps. The value of the agreement covers staffing costs, materials, and includes an administrative fee. As a result, the contract will provide General Fund relief for the activities borne from this Agreement.

With the summer camp taking place in July, these expenses and revenue generated from the Agreement will be budgeted in the Fiscal Year 2025/2026 in the Parks Grants Fund, #41096360.

Table 1: *Madera Unified School District 2025 Summer Camp Budget*

Item	**Amount**
Staffing – Program Leaders & Lifeguards	$34,515.70
Materials	$7,000
25% Administrative Fee	$6,227.36
Total	**$47,743.06**
Rounded	**$47,744**

ALTERNATIVES:

As an alternative, the Council may elect to not enter into the Agreement with MUSD for the 2025 summer camp programming, thus not continuing the now annual partnership.

Council may also elect to request additional information be brought forth at the next meeting to make a more informed decision. Staff would like to note, MUSD requires confirmation of approval of the Agreement to confirm the summer programming will proceed, and to begin to plan accordingly which includes outreach and enrolling students. Any delay in providing confirmation may affect the City's ability to enter into the Agreement altogether.

ATTACHMENTS:

1. Resolution Approving the Consultant Services Agreement with the Madera Unified School District (MUSD) for the Expanded Learning Opportunities Program (ELOP) Summer Camps 2025, not to exceed $47,744
    a. Exhibit A – Consultant Services Agreement
2. City of Madera Summer 2025 Camp Proposal

ATTACHMENT 1

Resolution Approving the Consultant Services Agreement with the Madera Unified School District (MUSD) for the Expanded Learning Opportunities Program (ELOP) Summer Camps 2025, not to exceed $47,744

Exhibit A – Consultant Services Agreement

RESOLUTION NO. 25-_____

RESOLUTION APPROVING A CONSULTANT SERVICES AGREEMENT WITHMADERA UNIFIED SCHOOL DISTRICT FOR THE EXPANDED LEARNING OPPORTUNITIES PROGRAM (ELOP) SUMMER CAMPS 2025, NOT TO EXCEED $47,744

WHEREAS, since 2017, the City has entered into an annual Consultant Services Agreement with Madera Unified School District (MUSD) to provide summer enrichment camp programming; and

WHEREAS, MUSD would like to enter into a Consultant Services Agreement with the City for the Expanded Learning Opportunities Program (ELOP) Summer Camps 2025; and

WHEREAS, the 2025 summer camp programming will run from July 7 through July 23, 2025; and

WHEREAS, the program will take place at the John W. Wells Youth Center; and

WHEREAS, the total value of the agreement is not to exceed $47,744.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF MADERA hereby resolves, finds, determines and orders as follows:

1. The above recitals are true and correct.
2. The Consultant Services Agreement with Madera Unified School District for the Expanded Learning Opportunities Program (ELOP) Summer Camps 2025, not to exceed $47,744, attached hereto as Exhibit A, is hereby approved.
3. This Resolution is effective immediately upon adoption.

* * * * * * * *

MADERA UNIFIED SCHOOL DISTRICT
CONSULTANT SERVICES AGREEMENT

This agreement is made and entered into this May **day of** 22 **20**25**, by and between Madera Unified School District ("District") and** City of Madera **("Consultant").**

1. Consultant agrees to provide the following specified services: (you may attach a list of services if necessary)

   City of Madera will provide two(2) five-day STEAM camps during summer enrichment, July 7-18, 2025 at the John Wells Youth Center. Camps will be offered for up to 60 students in grades 1-6. Meals and transportation will be provided by MUSD. City of Madera will provide staffing and facilities for one(1) three-day camp, July 21-23, 2025, at the John Wells Youth Center. This camp will be offered for up to 60 students in grades 1-6. MUSD will provide the the programming (including instructors, materials, and supplies), meals, and transportation.

2. Term. The Consultant's services described in Paragraph 1 shall commence on July 7, 2025 and shall end on July 23, 2025 unless earlier terminated pursuant to Paragraph 8.

2. Payment. District agrees to pay Consultant as follows:

   $42,648 for two one-week STEAM camps and $5,096 for staffing and facilities for one three-day camp. Total cost of $47,744 for all camps.

4. Payroll Forms. Consultant agrees to complete the District's consultant payroll form. Consultant agrees that failure to properly complete this form in a timely manner may result in nonpayment to consultant.

5. Independent Contractor Status. Consultant and any and all agents and employees of Consultant are agreed to be independent contractors in their performance under this Agreement and are not officers, employees, or agents of the District. Consultant shall retain the right to perform services for others during the term of this Agreement.

6. Indemnity. Consultant shall indemnify, defend, and save and hold harmless the District, its Board of Trustees, officers, agents, and employees from any and all claims, damages, losses, causes of actions, and demands, including reasonable attorney's fees and costs, incurred in connection with the processing or defense of any matter, claim, lawsuit or contest arising out of Consultant's performance of or failure to perform the work required by this Agreement.

7. Insurance. Consultant agrees to purchase and maintain throughout the term of this Agreement a comprehensive general liability insurance policy to protect Consultant from damages because of bodily injury, including death, and from claims for damages to property which may arise out of or result from Consultant's responsibilities under this Agreement, whether such acts or omissions be by Consultant or anyone directly or indirectly employed by Consultant. This insurance shall name the District as additional insured and shall be written for not less than Two Million Dollars ($2,000,000) General Liability and Four Million Dollars ($4,000,000) General Aggregate . Consultant's Policy shall be Primary and non-contributory. A certificate of insurance shall be filed with the District and shall provide that no changes shall be made to such insurance without thirty (30) days prior written notice to the District.

8. Termination of Agreement. District may terminate this Agreement for any reason upon written notice to Consultant. In the event of early termination, Consultant shall be paid for satisfactory work performed to the date of termination. The District may then proceed with the work in any manner the district deems proper.

9. No Entitlement. Consultant agrees that it has no entitlement to any future contracts or work from District or to any employment or fringe benefits from the District.

10. Taxes. Payment to Consultant pursuant to this Agreement will be reported to federal and state taxing authorities as required on the IRS Form 1099. District will not withhold any money from compensation payable to Consultant. In particular, District will not withhold FICA (social security); state or federal unemployment insurance contributions; and/or state or federal income tax or disability insurance. Consultant is independently responsible for the payment of all applicable taxes.

11. Governing Law and Venue. This Agreement shall be governed by and construed only in accordance with the laws of the State of California. If any action is initiated involving the application or interpretation of this Agreement, venue shall only lie in the appropriate state court in Madera County or federal court in Fresno County, California.

12. Binding Effect. This Agreement shall inure to the benefit of and shall be binding upon the Consultant, the District and their respective successors and assignees.

13. Severability. If any provision of this Agreement shall be held invalid or unenforceable by a Court of competent jurisdiction, such holdings shall not invalidate or render unenforceable any other provision of this Agreement.

14. Amendment. The terms of this Agreement shall not be amended in any manner whatsoever except by written agreements signed by the parties.

15. Entire Agreement. This Agreement constitutes the entire agreement between the parties. There are no oral understandings, side agreements, representation or warranties, expressed or implied, not specified in this Agreement.

16. Licenses. Consultant represents that Consultant and all agents and employees of Consultant are licensed by the state of California to perform all the services required by this Agreement. Consultant will maintain all licenses in full force and effect during the term of this Agreement.

17. Compliance with Law. Consultant agrees to perform the services contemplated by this Agreement in a professional and a competent manner and in compliance with all local, state and federal laws, and regulations governing the service to be rendered pursuant to this Agreement.

18. Board Approval. **The parties agree that the effectiveness of the Agreement is contingent upon approval by the District's Board of Trustees.**

19. Equipment and Materials. Consultant shall provide all equipment, materials, and supplies necessary for the performance of this Agreement. This provision may be negotiable as to the needs of specific children.

20. Non-discrimination. Consultant shall not engage in unlawful discrimination in the employment of persons because of race, color national origin, age, ancestry, religion, sex, marital status, medical condition, physical handicap, or other bias prohibited by state or federal law.

21. Copyright. Any product, whether in writing or maintained in any other form produced under this Agreement shall be the property of District. District shall have the right to secure a patent, trademark or copyright and the product or information may not be used in any manner without District's written permission.

22. In accordance with Education Code Section 39656, this contract is not valid or an enforceable obligation against the District until approved or ratified by motion of the Governing Board duly passed and adopted.

Madera Unified School District	Consultant:
Superintendent or designee:	Name:
Associate Superintendent of Educational Services	Mayor, Cecelia Gallegos
Title	
(Signature)	(Signature)
Date: 4/30/25	Date:
	Federal ID/SS# 94-6000365
	(do not include SSN until after Board approval)

ATTACHMENT TO SERVICE AGREEMENT

Expanded Learning Opportunities Program (ELOP) – Health and Safety Reporting Requirement

This attachment serves as an addendum to the Service Agreement between Madera Unified School District ("LEA") and **City of Madera** ("Contractor") for the operation of Expanded Learning Programs. The following reporting requirements are established to ensure compliance with Education Code Section 8483.4 and to maintain the health and safety of all program participants

Health and Safety Incident Notification and Reporting

1. **Immediate Notification Requirement**
   a. The Contractor must notify the LEA by the next working day following any occurrence of a health- or safety-related issue that affects the program's operations or participants. The Contractor shall provide such immediate notification to the LEA by telephone and/or email. The list of health and safety occurrences requiring immediate notification includes, but is not limited to:
      - ○ Criminal background clearance issues concerning any employee, volunteer, or contractor.
      - ○ Structural or environmental hazards that could impact student or staff safety.
      - ○ Incidents involving law enforcement intervention at a program site.
      - ○ Any "event" as that term is defined in EC 8483.4(c) that may impact program safety or compliance, which includes but is not limited to the following:

        - Death of a child from any cause
        - Any injury to a child that requires medical treatment
        - Any unusual incident or child absence that threatens the physical or emotional health or safety of a child
        - Any suspected child abuse or neglect
        - Epidemic outbreaks
        - Poisonings
        - Fires or expulsions that occur on the premises
        - Exposure to toxic substances
        - An arrest of an employee of the Contractor
        - Any other event as specified by the LEA. If the LEA determines it to be necessary to specify any other type(s) of event(s) in addition to those set forth in this Addendum, the LEA shall provide the Contractor with written notice requesting the Contractor to sign, date, and return an acknowledgment and agreement to the change.

2. **Written Incident Report Requirement**
   a. The Contractor must submit a detailed written report to the LEA within seven (7) calendar days of the occurrence of any health- or safety-related issue that triggers the immediate notification requirement set forth in Section 1 above. The written report must include:

- A detailed, specific description of the incident, including the date, time, and location.
- Individuals involved (excluding personally identifiable student information unless required by law).
- Actions taken in response to the incident.
- Any corrective measures implemented to prevent recurrence.
- Any additional information requested by the LEA.

3. **Request for Enrollee Health Information**

a. In accordance with Education Code Section 8483.4(d), the Contractor shall request that parents or guardians provide information about pupil health prior to enrollment, such as whether a pupil has allergies or asthma.

b. The Contractor specifically acknowledges and agrees that parents or guardians are ***not required*** to provide requested health information as a condition of enrolling their pupils in the program. The provision of pupil health information is voluntary, and it is entirely within the discretion of the parent or guardian whether or not they consent to sharing pupil health information.

4. **Compliance and Accountability**

a. The LEA reserves the right to request additional information or clarification regarding any reported incident.

b. By the signatures of their authorized representatives below, the Contractor and LEA agree that the terms contained within this Addendum are incorporated into the Service Agreement to which it is attached and that this Addendum shall therefore be a fully-binding and enforceable part thereof, subject to any applicable terms and conditions contained in that Service Agreement.

c. Failure to comply with the immediate notification and written reporting requirements set forth in this Addendum may result in corrective actions under the applicable provisions of the Service Agreement, up to and including contract termination.

By signing below, both parties acknowledge and agree to comply with the above requirements.

Authorized Representative – Madera Unified School District

Signature: _____

Title: Assoc. Superintendent

Date: 4/30/25

Authorized Representative – Contractor

Signature: _____

Title: Mayor, Cecelia Gallegos

Date: _____

ATTACHMENT 2

City of Madera Summer 2025 Camp Proposal

February 6, 2025

City of Madera Summer 2025 Camp Proposal

Project Overview: The City of Madera would like to propose to facilitate an academic summer camp offering a balanced blend of STEAM education, sports, and arts and crafts activities to provide Madera Unified School District students with a well-rounded and enriching experience. Through hands-on learning, physical activity, and creative expression, campers will develop new skills, build confidence, and make lasting memories in a supportive and inclusive environment.

Scope of Work: To provide youth participants with an academic camp program that integrates STEAM, physical activity, and artistic activities. By carefully coordinating logistics, ensuring participant safety, and fostering a positive and inclusive environment, the camp will offer campers a memorable experience that inspires learning, creativity, and personal development.

Timeline:

- Dates: July 7th – 11th / July 14th – 18th / July 21st – 23rd
- 8:00 am – 3:30 pm

Deliverables:

- Physical Activities: Participation in physical activities offers numerous benefits for youth, promoting physical, social, emotional, and cognitive development, and contributing to their overall health, well-being, and success in life.
- STEAM Activities: STEAM activities are important for young people as they provide a holistic and interdisciplinary approach to learning, preparing them to thrive in a complex and rapidly changing world. They cultivate essential skills, foster creativity, and innovation, and empower youth to become lifelong learners and problem-solvers.
- Arts and Crafts: Arts and crafts activities play a vital role in youth development by nurturing creativity, promoting emotional well-being, building confidence, and fostering social connections. They provide valuable skills and experiences that contribute to the holistic growth and flourishing of young individuals.
- Swim Lessons: The City of Madera can provide swimming lessons through the on-site Centennial Park Pool Complex access. Swimming lessons offer numerous benefits,

including educating and teaching youth about water safety, learning how to swim, providing physical fitness opportunities, confidence building, social interaction, and lifelong recreation. They provide essential skills and experiences that empower youth to lead healthy, active, and fulfilling lives both in and out of the water.

- The City of Madera proposes to serve students in grades 1 – 6, with sessions broken up into three groups rotating: 1-2, 3-4, and 5-6.
- There is a proposed 20 students per group maximum. A total of 60 students.
- No meals will be provided.
- This 2025 Summer Camp is intended for all MUSD students.

Table 1: *General Schedule*

Time	Activity
8:00 - 8:30	Breakfast / Check in
8:30 - 9:20	Split into groups / Warm up
9:30 - 10:20	Sport / STEAM Activity / Arts and craft activity
10:30 - 11:20	Sport / STEAM Activity / Arts and craft activity
11:30 - 12:20	Lunch
12:30 - 1:45	Swim lessons / Free swim
2:00 - 2:50	Sport / STEAM Activity / Arts and craft activity
3:00 - 3:30	Pick up of participants

Table 2: *Budget*

Staff Time	Days	Hours	# of staff	Wage	Total
2 x 5-day Program Leaders	10	8	9	$ 27.35	$19,692
Additional 3 Days Program Leaders	3	9	6	$ 27.35	$4,430.70
Lifeguards/Swim Instructors	10	2	7	$ 27.35	$3,829
Daily Camp Setup	10	1	6	$ 27.35	$1,641
Daily Camp Cleanup	10	2	6	$ 27.35	$3,282
Shopping/Prepping	1	4	3	$ 27.35	$328
Meetings	1	3	16	$ 27.35	$1,313
					$34,515.70
Materials					
Camp Materials for Physical / STEAM / Arts and Crafts Activities					**$7,000**
Fifteen Percent Administrative Fee					**$6,227.36**
Total of Staff Time + Materials + Admin Fee					**$47,743.06**

REPORT TO CITY COUNCIL

Approved by:

Joseph Hebert

Joseph Hebert, Parks & Community Services Director

Arnoldo Rodriguez

Arnoldo Rodriguez, City Manager

Council Meeting of: May 21, 2025

Agenda Number: B-8

SUBJECT:

Pacific Gas & Electric (PG&E) Charitable Contribution Donation Program

RECOMMENDATION:

Adopt a Resolution Accepting Pacific Gas & Electric Company's Charitable Contribution Donation of $10,000 for Movies in the Park Summer 2025

SUMMARY:

The City submitted a charitable contribution request in April 2025 for consideration through Pacific Gas and Electric's (PG&E) Charitable Contribution Application program. PG&E generously awarded the City $10,000 to support the Movies in the Park Summer 2025 series.

DISCUSSION:

PG&E's donation will support the annual Movies in the Park summer series at the Lions Town & Country Park. PG&E's charitable giving program is dedicated to building safer and more resilient communities. Through the charitable giving program, PG&E invests in areas such as:

- Emergency preparedness; safety and resiliency; food insecurity; and justice, equity and inclusion
- Climate resiliency; environmental stewardship; and land, air, and water quality
- STEM education, workforce development, and support for small businesses.

The eight-week series, commencing the second Friday in July this summer, features family-friendly movies showcased on a large inflatable screen every Friday, enhancing our community events and providing enjoyable experiences for residents. Historically, the series is free, as is parking. PG&E's donation reduces the City's financial obligation, as the City must purchase a

public performance movie license from the copyright owner to screen movies. While the City also operates a concession stand, snack prices are kept at a minimum.

In recognition of their donation, the City will add PG&E's logo to promotional materials, the website, and social media communication posts.

FINANCIAL IMPACT:

The charitable contribution will reimburse the City for expenditures related to the Movies in the Park summer series, which includes per-movie licensing costs, concession stand supplies, tech and sound system, and other related items and supplies.

The Movies in the Park series expenses are budgeted to the Parks & Community Services Department Special Events budget for Fiscal Year 2025/2026.

ALTERNATIVES:

The Council may elect not to accept PG&E's $10,000 charitable contribution, at which point the City may have to revert funds to PG&E.

ATTACHMENTS:

1. Resolution – Accepting Pacific Gas & Electric Company's Charitable Contribution Donation of $10,000 for Movies in the Park Summer 2025

ATTACHMENT 1

Resolution – Pacific Gas & Electric Company's Charitable Contribution Donation of $10,000 for Movies in the Park Summer 2025

RESOLUTION NO. 25-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA ACCEPTING PACIFIC GAS & ELECTRIC COMPANY'S CHARITABLE CONTRIBUTION DONATION OF $10,000 FOR MOVIES IN THE PARK SUMMER 2025

WHEREAS, Pacific Gas & Electric Company made available $10,000 in charitable donation funds available to the City; and

WHEREAS, the City applied for the funding with a Charitable Contribution Application submitted in April 2025; and

WHEREAS, the application has been approved; and

WHEREAS, the charitable donation is made possible through Pacific Gas & Electric Company's Charitable Contribution Program; and

WHEREAS, the Program is funded by both PG&E Company itself, and by the PG&E Corporation Foundation, an independent 501(c)3 non-profit foundation; and

WHEREAS, the $10,000 charitable donation is to be used for the Movies in the Park Summer 2025 series; and

WHEREAS, the City's Movies in the Parks series promotes a family-friendly environment starting the first Friday of July, held for eight weeks every Friday thereafter.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF MADERA hereby resolves, finds, determines and orders as follows:

1. The foregoing recitals are true and correct and incorporated herein by reference.
2. The charitable donation provided by Pacific Gas & Electric Company of $10,000 is accepted.
3. This resolution is effective immediately upon adoption.

* * * * * * * *

REPORT TO CITY COUNCIL

Approved by:

Keith Helmuth, Department Director

Arnoldo Rodriguez, City Manager

Council Meeting of: May 21, 2025

Agenda Number: B-9

SUBJECT:

One Easement Deed for Sidewalk Improvements at Various Locations City Project R-94 Bid Package 3 Phase 2 AHSC Agreement No. 19-AHSC-12761

RECOMMENDATION:

Adopt a Resolution Approving an Agreement for Purchase of an Easement at 401 S Lake Street (APN 011-032-013) (Knox-Kennedy LLC)

SUMMARY:

Right-of-Way (ROW) acquisition from one parcel of land is necessary for sidewalk improvements per City Project R-94 Bid Package 3 Phase 2 AHSC Agreement No. 19-AHSC-12761 (Project). City Council (Council) previously approved similar ROW acquisitions for the same projects at their meetings of February 29th, March 5th, March 19th, April 2nd and May 7th. One additional acquisition is presented as part of this item.

The agreement and easement deed have been executed by the property owner. It is recommended for approval. The value of the land for the acquisition of the parcel is $500.00. Funds for the ROW acquisition are included in the City's Fiscal Year (FY) 2024/25 Budget for the project.

DISCUSSION:

The scope of the project consists of installation of sidewalk improvements. This is part of a larger, previously approved project by the City Council. The project includes excavation of native soil, roadway excavation, demolition of concrete improvements, installation of curb ramps, curb and gutter, drive approaches, asphalt backpatch to new curb and gutter, tree removal, fence relocation, and adjusting utility boxes to grade. As part of the project, ROW acquisition is necessary from owners of twelve parcels, nine of which were previously approved by the City Council and have been executed. This item would bring the total to ten of the necessary twelve

parcels. For the parcel location, see Attachment 2, Location Map.

The land acquisition and improvement from the subject parcel are listed in Table 1. The subject parcel is owned by Knox-Kennedy LLC.

Table 1: *ROW Impact & Cost*

APN	Area *(Square Feet)*	Cost
011-032-013	38	$500.00

The City follows Caltrans guidelines for minor acquisition takes. Caltrans Local Assistance Procedures Manual indicates that when the City determines that the valuation is uncomplicated and the market value is estimated at $10,000 or less, based on a review of available data, a formal appraisal report is not required. This is consistent with City Administrative Policy No. AP-48 for waiver of formal appraisals on certain real property and to acquire said parcels by sale or donation where such parcels or portions thereof to be acquired do not have fair market value in excess of $2,500.

The formal offer and acquisition information, Purchase and Sale of Real Property Agreement and easement Deed with a description of the interest in land to be acquired has been presented to the property owner.

On October 21, 2021, the City determined that the Project is Categorically Exempt under Article 19, Section 15301 (c) of the Guidelines for California Environmental Quality Act (Minor alteration of existing public facilities).

FINANCIAL IMPACT:

There will be no impact to the City's General Fund for the ROW and construction costs for this project. The ROW acquisition is funded from Local Transportation Funds (LTF) programmed in the FY 2024/25 Capital Improvements Project Budget. Construction will be funded by the Affordable Housing and Sustainable Communities (ASHC) Grant.

ALTERNATIVES:

City Council may choose to reject the ROW acquisition. The rejection of ROW acquisition would result in the inability to install City Standard curb access ramps and sidewalk and therefore our inability to complete the project potentially jeopardizing funds.

ATTACHMENTS:

1. Resolution
   Exhibit 1 – Agreement and Deed
   Exhibit A – Agreement (401 S Lake Street, Madera, CA 93638)
   Exhibit 1 – Deed with Two Exhibits
   Exhibit 2 - Property Owner List
2. Location Map

Attachment 1

Resolution

RESOLUTION NO. 25-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA APPROVING AN AGREEMENT FOR THE PURCHASE OF AN EASEMENT AT 401 S LAKE STREET, MADERA, CA 93638 (APN 011-032-013)

WHEREAS, a project is programmed in the Fiscal Year 2024/25 Capital Improvement Program (CIP) to install sidewalks at various locations and is identified as "Sidewalk Improvements at Various Locations City Project R-94 Bid Package 3 Phase 2 AHSC Agreement No. 19-AHSC-12761" (Project); and

WHEREAS, the Project requires the acquisition of right-of-way from one parcel of land to construct sidewalks and curb access ramps in the Project area; and

WHEREAS, one property owner of record, listed in Exhibit 2 attached hereto, has offered for sale to the City of Madera the interest in real property necessary for the Project; and

WHEREAS, the property to be acquired is more specifically described in the legal description included in the Agreement for Purchase and Sale of Real Property (Agreement) and attached to the Easement Deed; and

WHEREAS, the purchase price offered for the property has been established per square foot in accordance with the City's recent acquisitions for commercial and residential properties; and

WHEREAS, on October 21, 2021, the City determined that the Project is Categorically Exempt from California Environmental Quality Act (CEQA) pursuant to Section 15301(a-e) of the CEQA Guidelines; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MADERA hereby finds, orders and resolves as follows:

1. The above recitals are true and correct.

2. The City Council of the City of Madera approves an Agreement for Purchase and Sale of Real Property with Knox-Kennedy LLC. in the amount of $500.00 and accepts the Easement Deed for the same sidewalk improvements at 401 S Lake Street Madera, CA 93638,

3. The Agreement, copy of which is attached hereto as Exhibit 1 and referred to for particulars, is approved.

4. The City Clerk is authorized to prepare the Certificate of Acceptance for the

Easement Deed.

5. The Finance Director is authorized to make the payment for the land acquisitions in the amount shown in the attached Exhibit 2.

6. The City Engineer with the agreement of the City Manager and City Attorney is authorized to make non-material or technical corrections to documents required for implementation of the agreements.

7. This resolution is effective immediately upon adoption.

* * * * * * * *

EXHIBIT 1

Agreement and Deed

Exhibit A – Agreement (401 S Lake Street, Madera, CA 93638)
Exhibit 1 – Deed with Two Exhibits

EXHIBIT A

Agreement

(401 S Lake Street, Madera, CA 93638)

OWNERS: Knox-Kennedy LLC

PROJECT: AHSC Sidewalk Improvements at Various Locations, City Project R-94

ADDRESS: 401 S Lake Street
Madera, CA 93638

APN: 011-032-013

SITUS: SOUTHEAST CORNER OF CLINTON ST AND LAKE ST

AGREEMENT FOR PURCHASE AND SALE OF REAL PROPERTY

This Agreement for Purchase and Sale of Real Property is effective this _____ day of _____, 2025.

Knox-Kennedy LLC, hereinafter referred to as the "Seller", hereby offers to sell to the CITY OF MADERA, a municipal corporation, hereinafter referred to as the "city", and City agrees to purchase the hereinafter described real property on the following terms and conditions:

1. Seller is the fee owner of that certain real property located at 401 S Lake Street, in the City of Madera, County of Madera, State of California, (APN 011-032-013) more particularly described in **Exhibit A** titled Easement Legal Description to the Easement Deed ("Property"). The Easement Deed is attached as **Exhibit A** to this Agreement.

2. The purchase price for the Property shall be the sum of Five Hundred Dollars and no Cents ($500) as just compensation for land and improvements.

3. Seller warrants that the Offered Property is being acquired under threat of condemnation.

4. Seller represents and warrants that they have the authority to take the offer herein made, and that they hold fee title to the Property.

5. The sale shall be completed by and through this Agreement upon the following terms and conditions, and Sellers and City by their signature to this Agreement make this paragraph their purchase instructions:

a. City shall pay to Sellers the sums specified in Paragraph 2 of this Agreement upon receipt and recording of the Easement Deed.

b. There shall be no proration of taxes and insurance.

c. Disbursements to be in the amounts, at the times, and in all respects in accordance with the terms and conditions and subject to the limitations of this Agreement.

d. Seller shall deliver to the City a signed and notarized Easement Deed in the form substantially as set forth in Exhibit A and as prepared by the City and presented to Seller with this Agreement.

6. Seller warrants that tenants on the Property pursuant to any lease agreement will not be adversely affected by this acquisition.

7. It is agreed and confirmed by the parties hereto that, notwithstanding other provisions in this contract, the right of possession and use of the Property by the City (including, but not limited to, the right to construct and install new improvements and to replace, repair, restore, remove, and/or dispose of existing improvements) shall commence upon execution of this Agreement, and that the amount shown in Clause 2 herein includes, but is not limited to, full payment for such possession and use, including damages if any, from said date.

8. Grantor Sellers hereby grant to the City, its permittees, contractors, agents or assigns, a license to enter upon, over, across, and under all of Seller's property during the period of construction for the purpose of removal and replacement of existing owner improvements on the Property and for the purpose of facilitating the construction of public improvements and accomplishing all necessary incidence thereto, including, but not limited to, the repair, replacement, restoration, removal, and/or disposal of existing improvements. Any actual damage or substantial interference with the possession of use of the adjacent land caused by City, its permittees, contractors, agents, or assigns shall be cured by the same.

9. The obligation of the City to purchase the Property is contingent upon the finding by City that there is no evidence that there may be hazardous or toxic materials located on the Property. The cost of this determination is the sole expense of the City.

10. Time is of the essence of each and every term, condition, and covenant.

11. It is understood and agreed that this Agreement shall become a contract for the purchase and sale of real property and improvements on the parcel binding upon Seller and City, their heirs, executors, administrators, successors in interest, and assigns.

12. No addition to or modification of any term or provision of this Agreement shall be effective unless set forth in writing and signed by both parties. If any legal action is necessary to enforce or interpret this Agreement, the prevailing party shall be entitled to reasonable attorneys' fees and costs.

///
///
///
///
///

CITY OF MADERA,
A municipal corporation

By: _____

CeCe Gallegos, Mayor

Date: _____

APPROVED AS TO FORM:

By: _____
Shannon L. Chaffin, City Attorney

ATTEST:
By: _____
Alicia Gonzales, City Clerk

SELLER

By: _____

Jose Nunez

Agent

Knox Kennedy, LLC

(Seller Signature Requires Notary Acknowledgement)

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California

County of Los Angeles } ss.

On this the 3.3.2025 *Date* before me, G. Portillo *Here Insert Name and Title of the Officer*,

Personally appeared Jose Nunez *Name(s) of Signer(s)*

Who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

G. PORTILLO
COMM. # 2440067
NOTARY PUBLIC - CALIFORNIA
COUNTY OF LOS ANGELES
MY COMM. EXP. MAR. 27, 2027

Place Notary Seal/Stamp Above

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature of Notary Public

OPTIONAL

Completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of the Attached Document

Title or Type of Document: **Agreement for Purchase & Sale of Real Property**

Document Date: _____ Number of Pages: 3 Pages

Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signers Name: _____	Signers Name: _____
Corporate Officer – Title(s): _____	Corporate Officer – Title(s): _____
☐ Partner ☐ Limited ☐ General ☐ Individual ☐ Attorney in Fact ☐ Trustee ☐ Guardian or Conservator ☐ Other: Signer is Representing: _____	☐ Partner ☐ Limited ☐ General ☐ Individual ☐ Attorney in Fact ☐ Trustee ☐ Guardian or Conservator ☐ Other: Signer is Representing: _____

EXHIBIT A TO AGREEMENT
EASEMENT DEED

RECORDING REQUESTED BY:
City of Madera
AFTER RECORDING RETURN TO:
City of Madera
205 W. 4th Street
Madera, CA 93637
Attn: City Clerk

Fee waived per Section 27383 of the Government Code — No Fee Due
APN: 011-032-013 — No Doc Tax Due R&T 11922

EASEMENT DEED

FOR A VALUABLE CONSIDERATION, RECEIPT OF WHICH IS HEREBY ACKNOWLEDGED, **KNOX-KENNEDY, LLC, ("Grantor")** DOES HEREBY GRANT TO **THE CITY OF MADERA**, A MUNICIPAL CORPORATION OF THE STATE OF CALIFORNIA **("Grantee")** a permanent exclusive easement for public sidewalks, street improvements, and any and all other municipal purposes over, under, through and across, on and in the following described real property in the City of Madera, County of Madera, State of California, being more particularly described in EXHIBIT "A", **LEGAL DESCRIPTION**, attached hereto and made a part hereof:

GRANTOR

By: _____

Name: Jose A. Nunez

Title: MANAGING MEMBER
Knox Kennedy, LLC

EXHIBIT "A"

LAND DESCRIPTION

RIGHT OF WAY DEDICATION

The land referred to herein below is situated in, the City of Madera, County of Madera, State of California, in Section 19, Township 11 South, Range 18 East, Mount Diablo Meridian, being a portion of Lot 1 as shown on the map titled Christmas and Orvis Co's First Addition to the City of Madera, filed in Book 2 of Maps, Page 21, Madera County Records, more particularly described as follows:

BEGINNING at the northeasterly corner of Lot 1 of said map;

thence, along the northeasterly line of said Lot 1, South 44°56'34" East, 6.95 feet;

thence, South 00°02'14" East, 3.95 feet;

thence, South 44°39'39" West, 3.45 feet;

thence, North 34°38'22" West, 4.55 feet;

thence, North 02°17'52" West, 7.20 feet, to the northwesterly line of said Lot 1;

thence, along said line, North 44°49'54" West, 0.55 feet, the **POINT OF BEGINNING;**

Containing an area of 38 square feet more or less.

A PLAT OF THE ABOVE DESCRIBED AREA IS ATTACHED HERETO AS EXHIBIT "B" AND BY THIS REFERENCE MADE A PART HEREOF.

END DESCRIPTION

This real property description has been prepared by me, or under my direction, in conformance with the requirements of the Professional Land Surveyors' Act.

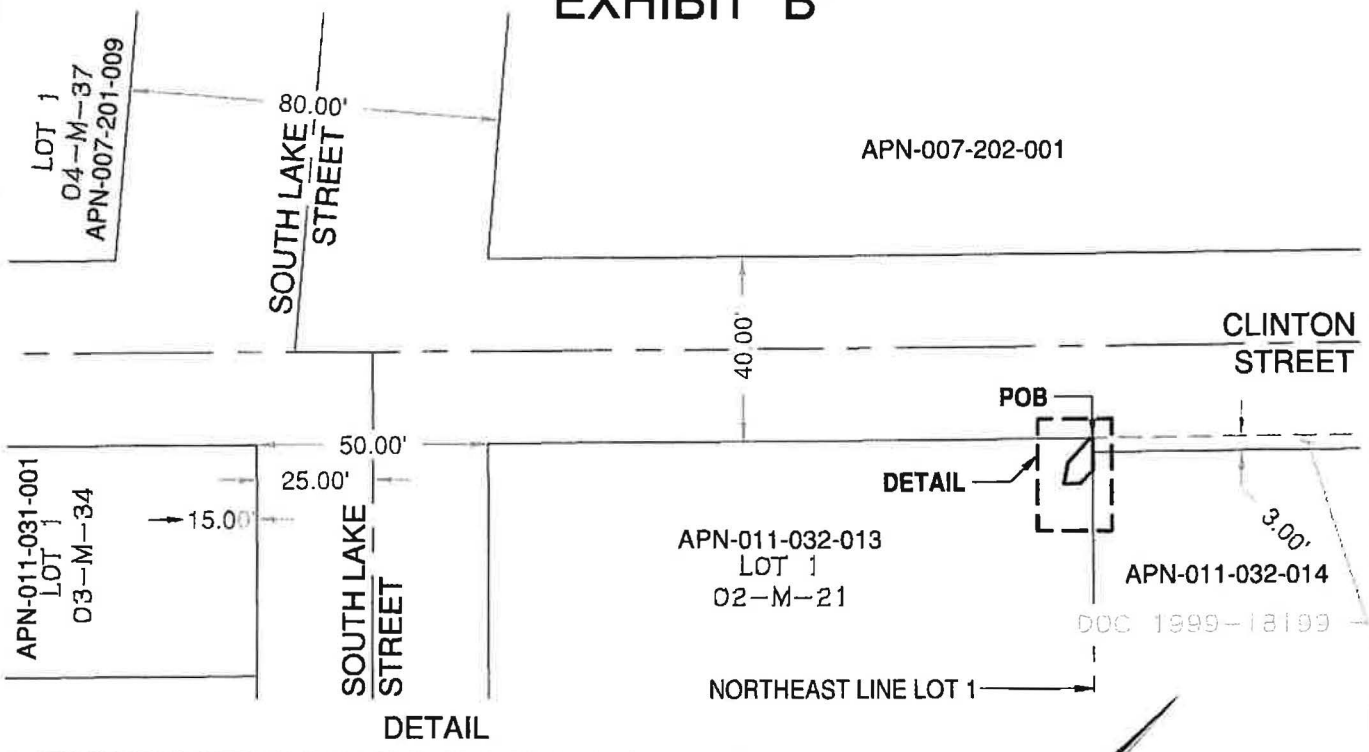
Stephen Pyle

Stephen J. Pyle
Professional Land Surveyor
California No. 8385

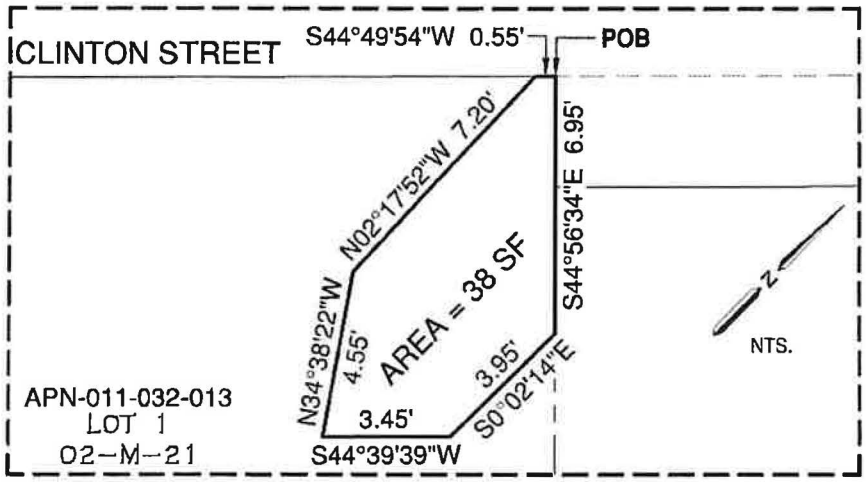


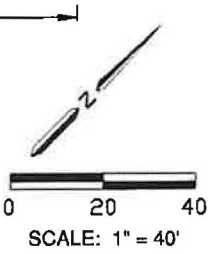
September 26, 2024
Date

EXHIBIT "B"



DETAIL





SURVEY ABBREVIATIONS

NTS	NOT TO SCALE
POB	POINT OF BEGINNING
SF	SQUARE FEET

LEGEND

- ADJACENT PROPERTY
- CENTER LINE
- RIGHT OF WAY
- SUBJECT AREA

LICENSED LAND SURVEYOR
STEPHEN JOSEPH PYLE
No. 8385
STATE OF CALIFORNIA

2024-09-26

SECTION 19, T11S, R18E

O'DELL ENGINEERING
1165 Scenic Drive, Suite A
Modesto, CA 95350
odellengineering.com

EXHIBIT "B" RIGHT OF WAY DEDICATION			
SCALE:	1"=40'	DATE:	2024-09-26
JOB NO.:	41000		
FILE:	41000-ROW.DWG		

1 of 1

C:\Users\cjohnson\appdata\local\temp\AcPublish_16136\41000-ROW.dwg CDJohnson 15:23:25 09/25/2024

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California

County of Los Angeles } ss.

On this the 3.3.2025 *Date* before me, G. Portillo Notary Public *Here Insert Name and Title of the Officer*,

Personally appeared Jose Nunez *Name(s) of Signer(s)*

Who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

G. PORTILLO
COMM. # 2440067
NOTARY PUBLIC - CALIFORNIA
COUNTY OF LOS ANGELES
MY COMM. EXP. MAR. 27, 2027

Place Notary Seal/Stamp Above

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature of Notary Public

OPTIONAL

Completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of the Attached Document

Title or Type of Document: **Easement Deed, Legal Description, & Surveyors Plat**

Document Date: _____ Number of Pages: **4 Pages**

Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signers Name: _____	Signers Name: _____
Corporate Officer – Title(s): _____	Corporate Officer – Title(s): _____
☐ Partner ☐ Limited ☐ General ☐ Individual ☐ Attorney in Fact ☐ Trustee ☐ Guardian or Conservator ☐ Other: Signer is Representing: _____	☐ Partner ☐ Limited ☐ General ☐ Individual ☐ Attorney in Fact ☐ Trustee ☐ Guardian or Conservator ☐ Other: Signer is Representing: _____

EXHIBIT 2

Property Owner List

PROPERTY OWNER LIST

RIGHT OF WAY ACQUISITION

For

SIDEWALK IMPROVEMENTS AT VARIOUS LOCATIONS CITY PROJECT NO. R-94 BID PACKAGE 3 PHASE 2 AHSC AGREEMENT NO. 19-AHSC-12761

APN	PROPERTY OWNER/ADDRESS	AMOUNT
011-032-013	Knox-Kennedy LLC 401 S Lake Street Madera, CA 93638	$500.00

Attachment 2

Location Map



LEGEND

Affected Properties - see easemend deed for sketch of actual easement

REPORT TO CITY COUNCIL

Approved by:

Wendy Silva, Director of Human Resources

Arnoldo Rodriguez, City Manager

Council Meeting of: May 21, 2025

Agenda Number: B-10

SUBJECT:

Temporary authority for the City Manager to offer higher than C-step for certain classifications

RECOMMENDATION:

Adopt a Resolution providing the City Manager temporary authority to offer candidates considered for Deputy City Engineer, Senior Civil Engineer, Associate Civil Engineer, Senior Planner, and Associate Planner positions higher than C-step on the assigned salary range for the classifications

SUMMARY:

The City of Madera has Personnel Rules and Regulations that provide the framework for administration of the City's Civil Service System, including hiring of employees and assignment to the City's salary schedule. Specifically, Rule XII. Salary and Merit Increases, Section 2. Assigned to Salary Schedule, states:

> *Each position in the City's Classified Service shall be assigned a range number in accordance with the normal initial compensation and salary steps of such classification of employment as shown in the salary schedule.*
>
> > *(a) The first step of the salary schedule of the particular job classification shall apply to employees upon original appointment. However, the City Administrator [Manager] may appoint at any step up to and including the third step, if it is found not practical or possible to recruit qualified personnel at the first step or if the employee's background merits it.*

The requested action is to provide the City Manager temporary authority for a period not to exceed twelve (12) months to offer candidates for the specific classifications of Deputy City Engineer, Senior Civil Engineer, Associate Civil Engineer, Senior Planner, and Associate Planner

higher than C-step (third step) on the six (6) step salary range for the position if their education and experience support starting at a higher step.

DISCUSSION:

The City currently has one (1) vacant Deputy City Engineer position, two (2) vacant licensed Civil Engineer positions, and one (1) vacant Planner. Individuals in these classifications are considered advanced journey-level professionals and bring several years of applicable work experience with them. They are experienced professionals who are currently earning at the higher end of the applicable salary range and offering a lower salary does not result in job-offer acceptance.

The City's Personnel Rules and Regulations provide that the City Manager has authority to offer up to the third step in the assigned salary range, or C-step. The City's salary ranges have a total of six (6) steps, labeled as steps A through F. The requested action would provide the City Manager with temporary authority to offer candidates for Deputy City Engineer, Senior Civil Engineer, Associate Civil Engineer, Senior Planner, and Associate Planner up to F-step, depending on the applicant's qualifications.

FINANCIAL IMPACT:

All positions being considered are included in the adopted budget for the current fiscal year and projected in next fiscal year's draft budget. Actual expenditures will be determined by specific step placement within the adopted salary range for the position once hired.

ALTERNATIVES:

Council could direct staff to explore additional compensation elements for attracting qualified professional engineers and planners.

ATTACHMENTS:

1. Resolution

Resolution No. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA PROVIDING THE CITY MANAGER TEMPORARY AUTHORITY TO OFFER DEPUTY CITY ENGINEER, SENIOR CIVIL ENGINEER, ASSOCIATE CIVIL ENGINEER, SENIOR PLANNER, AND ASSOCIATE PLANNER CANDIDATES HIGHER THAN C-STEP ON THE ASSIGNED SALARY RANGE

WHEREAS, the City of Madera (the "City") has an adopted set of Personnel Rules and Regulations; and

WHEREAS, said Rules and Regulations provide that the City Manager may appoint new hires up to the third step (Step-C) of the assigned salary range for the job classification they are being hired to; and

WHEREAS, the City is in critical need of qualified staff with significant industry experience in both the planning and engineering departments; and

WHEREAS, upon analysis of prior work experience and qualifications, it may be prudent to offer applicants for the positions of Deputy City Engineer, Senior Civil Engineer, Associate Civil Engineer, Senior Planner, and Associate Planner higher then C-Step in order to secure their acceptance of employment with the City of Madera.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF MADERA hereby resolves, finds, and orders as follows:

1. The above recitals are true and correct.

2. For a period of twelve (12) months beginning May 21, 2025, the City Manager is authorized to offer a salary step higher than C Step to qualified applicants for the positions of Deputy City Engineer, Senior Civil Engineer, Associate Civil Engineer, Senior Planner, and Associate Planner upon analysis of work experience and qualifications.

3. This authorization will terminate after twelve (12) months.

4. This resolution is effective immediately upon adoption.

* *

REPORT TO CITY COUNCIL
Late Distribution Notice

DATE: May 15, 2025

TO: Honorable Mayor and City Councilmembers

FROM: Wendy Silva, Director of Human Resources

SUBJECT: May 21, 2025, City Council Meeting
Late Distribution Report for Item B-11: Construction Agreement with Floyd Johnston Construction

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Additional time is needed to finalize the proposed agreement with Floyd Johnston Construction (FJC) for work completed during the January 2023 Winter Storms emergency. Staff has provided the preferred agreement document to FJC and is awaiting their internal legal review of the proposed document. As time is of the essence in filing the City's appeal with the Federal Emergency Management Agency (FEMA) related to this agreement, staff is optimistic the City and FJC will come to mutual agreement prior to the May 21, 2025, City Council meeting.

REPORT TO CITY COUNCIL

Approved by:

Wendy Silva, Director of Human Resources

Arnoldo Rodriguez, City Manager

Council Meeting of: May 21, 2025

Agenda Number: B-11

SUBJECT:

Construction Agreement with Floyd Johnston Construction

RECOMMENDATION:

Adopt a resolution ratifying a construction agreement with Floyd Johnston Construction memorializing Purchase Order No. 30230276 for emergency sewer repairs during the January 2023 Winter Storms disaster event

SUMMARY:

The City of Madera and State of California experienced significant storm events and related impacts beginning in December 2022. President Biden declared a major disaster for various counties in California, inclusive of Madera County, for severe winter storms, flooding, landslides, and mudslides. The disaster period began December 27, 2022, and concluded January 31, 2023, and is commonly referred to as the January 2023 Winter Storms event. The City of Madera experienced a catastrophic sewer trunk line failure due to storm surge in the sanitary sewer line and procured emergency bypass and repair work performed by Floyd Johnston Construction under a Purchase Order.

The City sought disaster assistance through the Federal Emergency Management Agency (FEMA) and California Office of Emergency Services (CalOES) for expenses incurred as a result of the storm event. FEMA has denied reimbursement of costs specific to the work performed by Floyd Johnston Construction due to not complying with Federal procurement requirements, specifically that the work was completed under a Purchase Order and there was no written contract with the firm providing work. The City is in the process of appealing this denial and part of that appeal is ratification of an agreement between the City and Floyd Johnston Construction memorializing the terms of the Purchase Order.

DISCUSSION:

During the January 2023 Winter Storms event disaster period, the City of Madera experienced significant impacts, including:

- Debris clearing in the storm system, public right-of-way, and park spaces
- Emergency protective measures
- Catastrophic failure of the Avenue 13 sewer trunk line at Granada Drive
- Multiple storm drain line failures and related asphalt and/or sidewalk failures
- Asphalt failure
- Degradation of equipment at the Wastewater Treatment Plant due to additional incoming debris
- Administrative costs associated with the above as well as with administration of the claim for damages with FEMA and CalOES

Staff identified eligible projects related to storm damage and sought disaster recovery assistance from FEMA and CalOES for these specific activities. The most expensive project was the response and repair of the Avenue 13 sewer trunk line at Granada Drive that failed due to storm surge in the sanitary sewer system. This project included bypass pumping and replacement of the collapsed trunk line. On April 10, 2025, the City was notified by FEMA that expenses related to Floyd Johnston Construction for bypass pumping after the initial 60-day response and for replacement of the collapsed trunk line were being denied due to not having a written contract in compliance with Federal procurement requirements. The work was completed under a Purchase Order, which while itemized, is a one-way document from the City to the contractor and does not necessarily contain all required language of a procurement contract under Federal requirements.

As the denied portion of the claim was the costliest portion of the claim totaling approximately $2.3 million, the City engaged the firm of Baker, Donelson, Bearman, Caldwell, & Berkowitz, PC (Baker Donelson) to assist in filing an appeal with FEMA. The first recommended step in the appeal process was to ratify an agreement between the City and Floyd Johnston Construction that is compliant with state and federal procurement requirements. Baker Donelson prepared an agreement to this effect, which Floyd Johnston Construction has agreed to execute. The requested action is to ratify the agreement provided as Exhibit 1 to the resolution contemplated in this report. The proposed agreement memorializes the terms of the Purchase Order; there is no additional work or compensation beyond that already agreed upon under the original Purchase Order. Said agreement will then be utilized to support the City's appeal with FEMA.

FINANCIAL IMPACT:

All invoices related to the emergency bypass and repair work performed by Floyd Johnston Construction have been paid from the Sewer Fund. If the City is successful in its appeal of the denial of these costs, the Sewer Fund will be reimbursed. The costs associated with Baker Donelson assisting the City in the appeal are being paid from the Insurance Reserve Fund. If the

appeal is successful, those expenses will be eligible for reimbursement by FEMA as an administrative cost.

ALTERNATIVES:

Council may direct staff not to pursue the appeal.

ATTACHMENTS:

1. Resolution
    a. Exhibit 1: Construction Agreement

Resolution No. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA RATIFYING A CONSTRUCTION AGREEMENT WITH FLOYD JOHNSTON CONSTRUCTION MEMORIALIZING PURCHASE ORDER NO. 30230276 FOR EMERGENCY SEWER REPAIRS DURING THE JANUARY 2023 WINTER STORMS DISASTER EVENT

WHEREAS, the City of Madera is seeking disaster recovery relief for damages incurred during FEMA-4683-DR-CA, also known as the January 2023 Winter Storms event; and

WHEREAS, emergency work during the January 2023 Winter Storms event was performed by Floyd Johnston Construction under Purchase Order 30230276; and

WHEREAS, an agreement has been prepared memorializing Purchase Order 30230276 in compliance with State and Federal procurement requirements.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF MADERA hereby resolves, finds, and orders as follows:

1. The above recitals are true and correct.

2. The Construction Agreement with Floyd Johnston Construction, attached as Exhibit 1 and incorporated herein, is approved and ratified.

3. This resolution is effective immediately upon adoption.

* *

Exhibit 1: Construction Agreement

CONSTRUCTION AGREEMENT

PURCHASE ORDER #30230276 FOR EMERGENCY SEWER REPAIRS

This Construction Agreement ("Agreement") is made between the City of Madera, California, hereinafter called "**OWNER" or "CITY"** and Floyd Johnston Construction Co., Inc., doing business as a corporation, hereinafter **"Contractor,"** and collectively called **"Parties."** The Agreement is effective on the last date signed by the Parties at the end of this Agreement and covers the timeframe described herein.

RECITALS

WHEREAS, on December 27, 2022, the City experienced high winds and substantial rainfall related to a series of atmospheric river systems that impacted the area in late 2022 and early 2023.

WHEREAS, as a result of the storms, on January 4, 2023, the State of California declared a State of Emergency, and on January 14, 2023, the President declared the event a Major Disaster (DR-4683), with an incident period of December 27, 2022 through January 31, 2023.

WHEREAS, the storm damaged various City properties, facilities, and infrastructure, including the sewage line at the intersection of Avenue 13 and Granada Drive ("Facility"), which is the only line that transports the City's sewage to its wastewater treatment plant.

WHEREAS, as a result of the storm's impact to the Facility, the City Director of Emergency Services issued a Declaration Proclaiming the Existence of a Local Emergency, which was confirmed by the City Council.

WHEREAS, pursuant to the City's procurement policies and procedures, the City procured Contractor to implement emergency bypass operations at the Facility and to perform emergency repairs to the Facility ("Services") to eliminate the threat to the public health and safety and property.

WHEREAS, on March 29, 2023, the City issued Purchase Order #30230276 ("PO") to Contractor to perform the Services for an estimated cost of $429,245.00.

WHEREAS, on March 29, June 11, and July 20, 2023, the City issued change orders to the PO to account for additional damages discovered by Contractor while performing the Services.

WHEREAS, Contractor completed the Services in accordance with the terms of the PO for a total cost of $2,671,527.23.

WHEREAS, the Parties understand and agree that the Services were necessary to address an unexpected and unusually dangerous situation that called for immediate action to address an immediate threat to life, public health or safety, or improved property.

WHEREAS, the Parties understand that costs incurred under the PO may be reimbursed with Public Assistance funding provided by the Federal Emergency Management Agency ("FEMA") and/or other federal sources.

WHEREAS, the Parties agree that this Agreement is intended to ensure compliance with FEMA policies and procedures;

WHEREAS, the Parties agree and understand that, through this Agreement, Contractor certifies that, during performance of the Services, it adhered to the terms and provisions herein and provided adequate documentation to the City to substantiate the costs incurred.

WITNESSETH: The Parties agree as follows:

1. Project. The Contractor successfully completed the Services as contemplated in the PO, attached hereto as **Exhibit A.**
2. Commencement of Work; Term of Agreement. Contractor commenced the Services on or about January 4, 2023 and completed the Services on April 10, 2023. The term of this Agreement includes the duration of time the Services were performed.
3. The Contract Amount. The City has paid Contractor the sum of $2,671,527.23 in accordance with the PO for completion of the Services. The City compensated Contractor based on actual quantities of work performed and accepted.
4. Contract Documents. Contractor completed the Services in accordance with Contractor's bid and the PO terms and conditions.
5. Payment to Contractor. The City paid Contractor based on the multiple invoices submitted by Contractor, which are incorporated into this Agreement as **Exhibit B**. Such fee constitutes full compensation for all Services rendered by Contractor under this Agreement.
6. Claims Resolution Process For Disputes. It is the intent of this Contract that disputes regarding the Contract be resolved promptly and fairly. For the protection of the Parties' rights, the following provisions are provided for the resolution of disputes which cannot be resolved by the Parties within three business days after either party gives verbal notice of dispute or potential dispute to the other's attention and prior to the commencement of such work. The following provisions are intended by to comply with Public Contract Code Sections 9204 and 20104 *et. Seq*.
    A. Claims: The term "claim" refers to a separate demand by Contractor sent by registered mail or certified mail with return receipt requested, for one or more of the following:
        i. A time extension, including, without limitation, for relief from damages or penalties for delay assessed by Owner under this Contract.
        ii. Payment by the Owner of money or damages arising from work done by, or on behalf of, the Contractor pursuant to the Contract and payment for which is not otherwise expressly provided or to which the Contractor is not otherwise entitled.
        iii. Payment of an amount that is disputed by the Owner.

B. The Claim Must Be Timely and in Writing: For all claims the claim must be in writing and include the documents necessary to substantiate the claim. A notice of potential claim must be filed within five (5) business days of Contractor's completion of work that is a potential claim. Notice of an actual claim must be filed on or before the date of final payment.

C. Receipt of Claim by Owner: Upon receipt of a claim pursuant to this section, the Owner will conduct a reasonable review of the claim and, within a period not to exceed 45 days from the date of receipt, will provide the Contractor with a written statement identifying what portion of the claim is disputed and what portion is undisputed. Upon receipt of a claim, Owner and Contractor may, by mutual agreement, extend the time period provided in this section.

The Contractor shall furnish reasonable documentation to support the claim. If additional information is thereafter required, it shall be requested and provided upon mutual agreement by the Owner and the Contractor. The District's written response to the claim, as further documented, shall be submitted to the claimant within 30 days after receipt of the further documentation, or within a period of time no greater than that taken by the Contractor in producing the additional information or requested documentation.

D. City Council Approval: If the Owner needs approval from the City Council to provide the Contractor a written statement identifying the disputed portion and the undisputed portion of the claim, and the City Council does not meet within the 45 days or within the mutually agreed to extension of time following receipt of a claim sent by registered mail or certified mail, return receipt requested, the Owner shall have up to three days following the next duly publicly noticed regular meeting of the City Council after the 45-day period or extension expires to provide the Contractor a written statement identifying the disputed portion and the undisputed portion.

E. Payment of Claim: Any payment due on an undisputed portion of the claim shall be processed and made within 60 days after the Owner issues its written statement. If the Owner fails to issue a written statement, paragraph F below shall apply.

F. Meet and Confer: If the Contractor disputes the Owner's written response, or if the Owner fails to respond to a claim issued pursuant to this section within the time prescribed, the Contractor may demand in writing an informal conference to meet and confer for settlement of the issues in dispute. Upon receipt of a demand in writing sent by registered mail or certified mail, return receipt requested, the Owner shall schedule a meet and confer conference within 30 days for settlement of the dispute.

Within 10 business days following the conclusion of the meet and confer

conference, if the claim or any portion of the claim remains in dispute, the Owner shall provide the Contractor a written statement identifying the portion of the claim that remains in dispute and the portion that is undisputed. Any payment due on an undisputed portion of the claim shall be processed and made within 60 days after the Owner issues its written statement. Any disputed portion of the claim, as identified by the contractor in writing, shall be submitted to nonbinding mediation, with the Owner and the Contractor sharing the associated costs equally. The Owner and Contractor shall mutually agree to a mediator within 10 business days after the disputed portion of the claim has been identified in writing. If the parties cannot agree upon a mediator, each party shall select a mediator and those mediators shall select a qualified neutral third party to mediate with regard to the disputed portion of the claim. Each party shall bear the fees and costs charged by its respective mediator in connection with the selection of the neutral mediator. If mediation is unsuccessful, the parts of the claim remaining in dispute shall be subject to applicable procedures outside this section.

Under this Contract, mediation includes any nonbinding process, including, but not limited to, neutral evaluation or a dispute review board, in which an independent third party or board assists the parties in dispute resolution through negotiation or by issuance of an evaluation. Any mediation utilized shall conform to the timeframes in this section.

Unless otherwise agreed to by the Owner and the Contractor in writing, the mediation conducted pursuant to this section shall excuse any further obligation under Public Contract Code Section 20104.4 to mediate after litigation has been commenced.

If mediation as set forth above does not resolve the parties' dispute, the parties will proceed to arbitration of disputes under private arbitration or the Public Works Contract Arbitration Program.

G. Filing a Government Code Written Claim Notice: Following the meet and confer conference, if the claim or any portion remains in dispute, the Contractor may file a claim under the Torts Claims Act as provided in Chapter 1 (commencing with Section 900) and Chapter 2 commencing with Section 910) of Part 3 of Division 3.6 of Title 1 of the Government Code Section 900.

H. Owner's Failure to Respond to Claim: Failure by the Owner to respond to a claim from Contractor within the time periods described above or to otherwise meet the time requirements set forth above shall result in the claim being deemed rejected in its entirety. A claim that is denied by reason of the Owner's failure to have responded to a claim, or its failure to otherwise meet the time requirements of this section, shall not constitute

an adverse finding with regard to the merits of the claim or the responsibility or qualifications of the Contractor.

I. Interest: Amounts not paid in a timely manner as required by this section shall bear interest at 7 percent per annum.

J. Subcontractor Claims: If a subcontractor or a lower tier subcontractor lacks legal standing to assert a claim against Owner because privity of contract does not exist, the Contractor may present to the Owner a claim on behalf of a subcontractor or lower tier subcontractor. For purposes of this paragraph, the term "subcontractor" means any type of subcontractor within the meaning of Chapter 9 (commencing with Section 7000) of Division 3 of the Business and Professions Code who either is in direct contract with the Contractor or is a lower tier subcontractor. A subcontractor may request in writing, either on his or her own behalf or on behalf of a lower tier subcontractor, that the Contractor present a claim for work which was performed by the subcontractor or by a lower tier subcontractor on behalf of the subcontractor. The subcontractor requesting that the claim be presented to the Owner shall furnish reasonable documentation to support the claim. Within 45 days of receipt of this written request, the Contractor shall notify the subcontractor in writing as to whether the contractor presented the claim to the Owner and, if the original contractor did not present the claim, provide the subcontractor with a statement of the reasons for not having done so.

K. Filing of Action on Unresolved Claims: The parties shall follow the procedures set forth in Public Contracts Code Section 20104.4 if an action is filed to resolve claims under the foregoing provisions. Any action shall be filed in Madera County.

7. No Discrimination in Employment. Per Section 1735 of the Labor Code, "no discrimination shall be made in the employment of persons upon public works because of the race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical conditions, marital status, or sex of such persons except as provided in Section 12940 of the Government Code, and every contractor for public works violating this section is subject to all the penalties imposed for by violation of this chapter."

8. Workers Compensation. Contractor secured payment of compensation to his employees and kept in effect adequate Worker's Compensation Insurance during performance of the Services.

9. Prevailing Wages. This Agreement is subject to California Labor Code Sections 1720, et seq., and Contractor and subcontractor shall pay not less than the specified prevailing rates of wage to all workers employed in performance of the Work.

10. Public Works Contractor Registration. Pursuant to Labor Code sections 1725.5 and 1771.1, all contractors and subcontractors that wish to bid on, be listed in a bid proposal, or enter into a contract to perform public work must be registered with the Department of Industrial Relation. No bid will be accepted, nor any contract entered into without proof of the Contractor's and subcontractors' current registration with the Department of Industrial Relations to perform public work. Contractor and its subcontractors, of any tier, maintained active registration with the Department of Industrial Relations for the duration of the Project.

    This Project is subject to compliance monitoring and enforcement by the Department of Relations. In executing this contract, Contractor acknowledges that it has reviewed all applicable labor compliance requirements and included the cost of complying with such requirements in its bid.

11. Payroll Records. Contractor shall comply with Section 1776 of the California Labor Code. Contractor shall keep and require that all subcontractors keep accurate payroll records showing the name, address, social security number, work classification, straight time and overtime hours worked each day and week, and the actual per diem wages paid to each journeyman, apprentice worker or other employee employed by him in connection with public work. Such payroll records shall be certified and shall be available for inspection by the City and its representatives, and to the representatives of the Division of Labor Law Enforcement of the State Department of Industrial Relations, at all reasonable hours at Contractor's principal office.

12. Apprentices. Contractor, and any subcontractor under him, shall comply with the requirements of Sections 1777.5 and 1777.6 of the Labor Code in the employment of apprentices. Willful failure by the Contractor to comply with the provisions of Sections 1777.5 will subject the Contractor to the penalties set forth in Section 1777.7 of the Labor Code.

13. Hours of Work. Pursuant to California Labor Code Section 1813, eight hours in any one calendar day and forty (40) hours in any calendar week shall be the maximum hours any worker is required or permitted to work, except in cases of extraordinary emergency caused by fires, flood, or danger to life and property or except as authorized under the overtime provisions in California Labor Code 1815.

    Overtime and shift work may be established as a regular procedure by Contractor with reasonable notice and written permission of the City**.** No work other than overtime and shift work established as a regular procedure shall be performed between the hours of 6:00 P.M. and 7:00 A.M. nor on Saturdays, Sundays or holidays except such work as is necessary for the proper care and protection of the work already performed or in case of an emergency.

    Contractor agrees to pay the costs of overtime inspection except those occurring as a result of overtime and shift work established as a regular procedure. Overtime inspection shall include inspection required during holidays, Saturdays, Sundays,

and weekdays. Costs of overtime inspection will cover engineering, inspection, general supervision, and overhead expenses which are directly chargeable to the overtime work. Contractor agrees that the City shall deduct such charges, if any, from payments due the Contractor.

14. Subcontracting. Contractor shall comply with Division 2, Chapter 4, Part 1 of the Public Contract Code relating to subletting and subcontracting, specifically included but not limited to Sections 4104, 4106, and 4110, which by this reference are incorporated into this Agreement as though fully set forth herein.

15. Change Orders. The City or its designated Project Manager shall have the right to request any alterations, deviations, reductions or additions to the contract or the plans and specifications, and the amount of the cost thereof shall be added to or deducted from the amount of the contract price aforesaid by fair and reasonable valuations thereof. Contractor and the City agree that changes in this Agreement or in the Services were made effective upon execution of written change orders by the Parties, in writing, and the Services were completed in accordance with the original plans and specifications as amended by such changes. No such change or modification shall release or exonerate any surety upon any guaranty or bond given in connection with this contract.

16. Indemnification. The indemnification requirements for this Agreement are included in the PO, attached as **Exhibit A** to this Agreement.

17. Insurance. Contractor maintained insurance as required in the PO, incorporated herein as **Exhibit A**.

18. Amendments. Any changes to this Agreement requested by either City or Contractor may only be effected if mutually agreed upon in writing by duly authorized representatives of the parties hereto. This Agreement shall not be modified or amended or any rights of a party to it waived except by such writing.

19. Termination for Default.

    A. The City may terminate this Contract for default, if, prior to the acceptance of the Work, Contractor:

        i. Becomes insolvent, assigns its assets for the benefit of its creditors, or is otherwise financially unable to complete the Work;

        ii. Abandons the Work by failing to report to the Work site and diligently prosecute the Work to completion;

        iii. Disregards written instructions from the City Engineer or materially violates provisions of the Contract Documents;

        iv. Fails to prosecute the Work according to the schedule approved by the City;

        v. Disregards laws or regulations of any public body having

jurisdiction; or

vi. Commits continuous or repeated violations of regulatory or statutory safety requirements, then the OWNER will consider the Contractor in default of the Contract.

B. Notices: Notices and other written communications regarding default between the Contractor and the City shall be transmitted as follows:

i. Personal delivery with proof of delivery which may be made by declaration under penalty of perjury by any person over the age of 18 years. The proof of delivery shall show that delivery was performed in accordance with these provisions. Service shall be effective on the date of delivery. Notices given to Contractor by personal delivery may be made to Contractor's authorized representative at the Work site; or

ii. Certified mail addressed to the mailing address of the recipient postage prepaid; return receipt requested. Service shall be effective on the date of the receipt of the mailing.

Simultaneously, the City may send the same notice by regular mail. If a notice that is sent by certified mail is returned unsigned, then delivery shall be effective pursuant to regular mail, provided that the notice that was sent by regular mail is not returned.

C. Notice to Cure: The City will issue a written notice to cure the default to Contractor, Contractor shall commence satisfactory corrective actions within 5 Working Days after receipt.

D. Notice of Termination for Default: If Contractor fails to commence satisfactory corrective action within 5 Working Days after receipt of the notice to cure, or to diligently continue satisfactory and timely correction of the default thereafter, then the City will recommend to the City Council that Contractor be found in default of that the Contract be terminated consistent with the terms herein. The provisions of this subsection shall be in addition to all other legal rights and remedies available to the Owner.

20. Termination for Convenience. This Contract may be terminated by mutual consent of both Parties or by the City at its discretion. The City may cancel the Contract at any time with written notice to Contractor, stating the extent and effective date of termination. Upon receipt of this written notice, Contractor shall stop performance of the Services as directed by the City. If the Contract is so terminated, Contractor shall be paid in accordance with the terms herein. Notice of termination shall be delivered to the respective Party per the mechanisms included in Section 19 of this Contract.

21. Warranty. Contractor warrants to OWNER that all materials and equipment

furnished shall be new, free from faults and defects and of good quality and conform to the requirements applicable to the Services. Contractor hereby warrants its work against all deficiencies and defects for the longest period permitted by California Law. Unless otherwise stated, warranty periods shall begin upon the filing of the Notice of Completion and shall be for one year. This section shall not limit OWNER's rights under this Agreement or with respect to latent defects, gross mistakes, or fraud. OWNER specifically reserves all rights related to defective work, including but not limited to defect claims pursuant to California Code of Civil Procedure section 337.15.

22. Compliance with Laws. Contract shall at all times observe and comply, and shall cause all of its agents, subcontractors, and employees to observe and comply with all Federal, State, and local laws, ordinances, regulations, and provisions applicable to the Services when performed, including the applicable terms and conditions in the Federal Provisions Addendum attached hereto and incorporated herein.

23. Attorneys' Fees/Venue. In the event that any action is brought to enforce the terms of this Agreement, the party found by the court to be in default agrees to pay reasonable attorneys' fees to the successful party in an amount to be fixed by the Court. The venue for any claim being brought for breach of this Agreement shall be in Madera County or as appropriate in the U.S. District Court for the Eastern District of California, located in the City of Madera.

24. Governing Law. The laws of the State of California shall govern the rights and obligations of the parties under the Agreement, including the interpretation of the Agreement. If any part of the Agreement is adjudged to be invalid or unenforceable, such invalidity shall not affect the full force and effect of the remainder of the Agreement.

25. City's Authority. Each individual executing or attesting to this Agreement on behalf of the City hereby covenants and represents: (i) that he or she is duly authorized to execute or attest and deliver this Agreement on behalf of the City in accordance with a duly adopted resolution; (ii) that this Agreement is binding on the City; and (iii) that City is a duly organized and legally existing municipal corporation in good standing in the State of California.

26. Contractor's Legal Authority. Each individual executing or attesting this Agreement on behalf of Contractor hereby covenants and represents: (i) that he or she is duly authorized to execute or attest and deliver this Agreement on behalf of such corporation in accordance with such corporation's articles of incorporation or charter and by-laws; (ii) that this Agreement is binding upon such corporation; and (iii) that Contractor is a duly organized and legally existing corporation in good standing in the State of California.

27. Remedies for Default. Failure by a party to perform any term, condition or covenant required under this Agreement shall constitute a "default" of the

offending party under this Agreement. In the event that a default remains uncured for more than ten (10) days following receipt of written notice of default from the other party, a "breach" shall be deemed to have occurred. Any failure or delay by a party in asserting any of its rights and remedies as to any default shall not operate as a waiver of any default or of any rights or remedies associated with a default.

28. Independent Contractor. In performance of the Services under this Agreement, it is mutually understood and agreed that Contractor, including any and all officers, agents and employees will, at all times, be acting and performing as an independent contractor, and shall act in an independent capacity and not as an officer, agent, servant, employee, joint venturer, partner, or associate of the City. Furthermore, the City shall have no right to control or supervise or direct the manner or method by which Contractor performs the Services. The City shall comply with all applicable provisions of law and the rules and regulations, if any, of governmental authorities having jurisdiction over the subject matter hereof.

    Because of its status as an independent contractor, Contractor shall have absolutely no right to employment rights and benefits available to City employees. Contractor shall be solely liable and responsible for providing to, or on behalf of, its employees, all legally required employee benefits. In addition, Contractor shall be solely responsible and hold City harmless from all matters relating to payment of Contractor employees, including compliance with Social Security, withholding and all other regulations governing such matters.

29. Sole Agreement. This instrument, inclusive of all exhibits and attachments, constitutes the sole and only Agreement between City and Contractor in connection to the Services and correctly sets forth the obligations of the City and Contractor to each other as of its date.

30. Assignment. Neither the **Contractor** nor City will assign its interest in this Agreement without the written consent of the other.

31. Caltrans Authority. Caltrans is required by 23 Code of Federal Regulations (CFR), part 200, Section 200.9 (b)(7) to conduct reviews of sub-recipients (Local Agencies) of federal-aid to ensure compliance with Title VI of the Civil Rights Act of 1964 and the related statues (Title VI) through the requirements under the Federal Highway Administration (FHWA), the U.S. Department of Transportation (USDOT), and the U.S. Department of Justice (USDOJ) regulations and guidance materials related to the implementation of Title VI.

    The scope of the process reviews conducted by Caltrans focuses on the Local Agency's adherence to the FHWA's Title VI Program (Race, Color and National Origin) and the related statues protecting additional classes as required under

    - Federal-Aid Highway Act of 1973 (Sex)
    - The Age Discrimination Act of 1975 (Age), and

- The Americans with Disabilities Act of 1990 (ADA)(Disability) and Section 504 of the Rehabilitation Act of 1973 (Disability).

32. Binding Agreement. This Agreement shall be binding upon all parties hereto and their respective heirs, executors, administrators, successors, and assigns. This Agreement may be executed in counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. A signed copy of this Agreement delivered by facsimile, email, or other electronic means shall be deemed to have the same legal effect as delivery of an original signed copy.

IN WITNESS HEREOF the parties hereto have executed, or caused to be executed by their duly authorized officials, this Agreement in TWO copies, each of which shall be deemed an original on the date first above written.

CITY OF MADERA (OWNER)	**Contractor**
By: _____	By: _____
Cecilia K. Gallegos, Mayor	Contractor (signature)
	_____
APPROVE AS TO FORM:	Printed Name and Title
_____	_____
Shannon L. Chaffin, City Attorney	Federal Tax I.D. No.
	_____
ATTEST:	Contractor License Number
_____	_____
Alicia Gonzales, City Clerk	DIR Registration Number

NOTE: This Notary Acknowledgment is required for verification of Contractor's signature.

Acknowledgment

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)

County of _____)

On _____, 2025 before me, _____

(insert name and title of officer)

Personally appeared _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____ (Seal)

EXHIBIT A

Purchase Order #30230276

The City of MADERA

Purchase Order

Fiscal Year 2023 Page: 1 of: 1

THIS NUMBER MUST APPEAR ON ALL INVOICES, PACKAGES AND SHIPPING PAPERS.

Purchase Order # 30230276

Delivery must be made within doors of specified destination.

BILL TO
CITY OF MADERA - FINANCE
205 W. 4TH STREET
MADERA, CA 93637

VENDOR
FLOYD JOHNSTON CONSTRUCTION CO., INC.
2301 HERNDON AVE
CLOVIS, CA 93611

SHIP TO
CITY OF MADERA - ENGINEERING
428 EAST YOSEMITE AVENUE
MADERA, CA 93638
Email: ESPEREZ@MADERA.GOV
Phone: (559) 661-5418
Fax: (559) 675-6605

Vendor Phone Number	Vendor Fax Number	Requisition Number	Delivery Reference
		20230383	

Date Ordered	Vendor Number	Date Required	Freight Method/Terms	Department/Location
02/13/2023	33650			ENGINEERING

Item#	Description/PartNo	QTY	UOM	Unit Price	Extended Price
	The Above Purchase Order Number Must Appear On All Correspondence - Packing Sheets And Bills Of Lading				
1	FLOYD JOHNSTON CONSTRUCTION EMERGENCY SEWER REPAIRS AT AVENUE 13 AND GRANADA DRIVE Deliver To: CITY OF MADERA - CITY HALL 205 WEST FOURTH STREET MADERA, CA 93637-3527	1.0	EACH	$429,245.00	$429,245.00

For Purchase Order Terms and Conditions
Please visit the Purchasing Department pages on the City website: www.cityofmadera.ca.gov

By: J. Stickman
Authorized Signature

Total Ext. Price	$429,245.00
PO Total	**$429,245.00**

The City of MADERA

Purchase Order

Fiscal Year 2023 Page: 1 of: 1

THIS NUMBER MUST APPEAR ON ALL INVOICES, PACKAGES AND SHIPPING PAPERS.

Purchase Order # 30230276

Delivery must be made within doors of specified destination.

BILL TO
CITY OF MADERA - FINANCE
205 W. 4TH STREET
MADERA, CA 93637

VENDOR
FLOYD JOHNSTON CONSTRUCTION CO., INC.
2301 HERNDON AVE
CLOVIS, CA 93611

SHIP TO
CITY OF MADERA - ENGINEERING
428 EAST YOSEMITE AVENUE
MADERA, CA 93638
Email: ESPEREZ@MADERA.GOV
Phone: (559) 661-5418
Fax: (559) 675-6605

Vendor Phone Number	Vendor Fax Number	Requisition Number	Delivery Reference
		20230383	

Date Ordered	Vendor Number	Date Required	Freight Method/Terms	Department/Location
02/13/2023	33650			ENGINEERING

Item#	Description/PartNo	QTY	UOM	Unit Price	Extended Price
1	The Above Purchase Order Number Must Appear On All Correspondence - Packing Sheets And Bills Of Lading **MODIFIED:** FLOYD JOHNSTON CONSTRUCTION EMERGENCY SEWER REPAIRS AT AVENUE 13 AND GRANADA DRIVE Deliver To: CITY OF MADERA - CITY HALL 205 WEST FOURTH STREET MADERA, CA 93637-3527	1.0	EACH	$2,670,000.00	$2,670,000.00

For Purchase Order Terms and Conditions
Please visit the Purchasing Department pages on the City website: www.cityofmadera.ca.gov

By: J. Stickman
Authorized Signature

Total Ext. Price	$2,670,000.00
PO Total	**$2,670,000.00**

PURCHASE ORDER CHANGE ORDER REQUEST

REQUEST DATE: 03/29/2023

PO NO.: 30230276

VENDOR NAME: FLOYD JOHNSTON CONSTURCTION

PROJECT NAME: EMERGENCY SEWER REPAIRS AT AVE 13 & GRANADA DR

PROJECT NO.: SS-000014

DESCRIPTION OF GOODS/SVCS: FLOYD JOHNSTON CONSTRUCTION EMERGENCY SEWER REPAIRS AT AVENUE 13 AND GRANADA DR

ORIGINAL AMOUNT: $429,245.00

*REVISED AMOUNT: $1,600,000.00

CHARGE ADDITIONAL AMOUNT TO: SS-000014/CNST2/CONTR/20403420-7050-ARPA
(PROJECT/STRING/ACCOUNT)

JUSTIFICATION: REPAIRS EXCEED ORIGINAL ESTIMATE--SEE EMERGENCY REPAIR UPDATES

COMMENTS: CITY COUNCIL HAS BEEN UPDATED AT EACH MEETING ADVISING OF THE INCREASING COSTS.

APPROVED BY: Keith Helmuth

SIGNED: Keith Helmuth

*VENDOR QUOTE MUST BE ATTACHED

PURCHASE ORDER CHANGE ORDER REQUEST

REQUEST DATE: 06/21/2023

PO NO.: 30230276

VENDOR NAME: FLOYD JOHNSTON CONSTRUCTION

PROJECT NAME: EMERGENCY SEWER REPAIRS AT AVE 13 & GRANADA DR

PROJECT NO.: SS-000014

DESCRIPTION OF GOODS/SVCS: FLOYD JOHNSTON CONSTRUCTION EMERGENCY SEWER REPAIRS AT AVE 13 AND GRANADA DR

ORIGINAL AMOUNT: $1,600,000.00

*REVISED AMOUNT: $2,670,000.00

CHARGE ADDITIONAL AMOUNT TO: SS-000014/CNST2/CONTR/20403420-7050-ARPA
(PROJECT/STRING/ACCOUNT)

JUSTIFICATION: REPAIRS EXCEED ORIGINAL ESTIMATE -- SEE EMERGENCY REPAIRS UPDATES

COMMENTS: CITY COUNCIL HAS BEEN UPDATED AT EACH MEETING ADVISING OF THE INCREASING COSTS.

APPROVED BY: Keith Helmuth

SIGNED: Keith Helmuth

*VENDOR QUOTE MUST BE ATTACHED

PURCHASE ORDER CHANGE ORDER REQUEST

REQUEST DATE: 7/20/2023

PO NO.: 30230276

VENDOR NAME: Floyd Johnston Construction

PROJECT NAME: Emergency Sewer Repairs at Avenue 13 and Granada

PROJECT NO.: SS-000014

DESCRIPTION OF GOODS/SVCS: Floyd Johnston Construction Emergency Sewer Repairs at Avenue 13 and Granada Drive

ORIGINAL AMOUNT: $2,670,000

*REVISED AMOUNT: $2,671,527.23

CHARGE ADDITIONAL AMOUNT TO: ss-000014/CNST2/CONTR/204030420-7050-ARPA
(PROJECT/STRING/ACCOUNT)

JUSTIFICATION: REPAIRS EXCEED ORIGINAL ESTIMATE-SEE EMERGENCY REPAIRS UPDATES

COMMENTS: CITY COUNCIL HAS BEEN UPDATED THROUGHOUT COUNSTRUCTION IN REGARDS AND ADVISING AS A RESULT TO THE INCREASING COSTS

APPROVED BY:

SIGNED: 7-20-23

*VENDOR QUOTE MUST BE ATTACHED

Purchase Order - Standard Terms and Conditions for the Purchase of Services

UNLESS OTHERWISE EXPRESSLY AGREED IN WRITING, THE PURCHASE ORDER IS SUBJECT TO THE FOLLOWING TERMS AND CONDITIONS:

1. Offer and Acceptance: The Purchase Order is an offer by the City of Madera ("City") to enter into a contract; and any of the following acts constitute Contractor's acceptance of the Purchase Order and all terms and conditions stated therein: (a) Contractor's commencement of work or (b) Contractor's acceptance of any payment from City.

2. Prices: All rates and/or prices itemized in the Purchase Order are firm and not subject to escalation unless so stated on the face of the Purchase Order. Contractor represents and warrants that all rates and/or prices itemized in the Purchase Order are at least as low as those currently being quoted by Contractor to commercial or government users for the same work of similar scope under similar circumstances.

3. Taxes: This purchase is subject to all applicable California sales and use taxes.

4. Terms of Payment: Full payment shall be made within thirty (30) days from the date of receipt of invoice or acceptance of work, whichever occurs last, with the exception of instances where specific codes or terms dictate alternate payment schedules. If City is entitled to a cash discount, the period of computation shall commence on the date of receipt of invoice or acceptance of work by City, whichever occurs last. Partial payments may be made with City's concurrence at no less than monthly intervals. City shall endeavor to pay each invoice within thirty (30) days, but shall not be responsible to Contractor for additional charges, interest or penalties due to failure to pay within that period.

5. Time for Performance: Time is of the essence in the performance of the Purchase Order. If service cannot be performed at the specified time, Contractor shall promptly notify City of the earliest possible date for performance of the service. Notwithstanding such notice, if Contractor, for any reason whatsoever, fails to perform the work within the time specified, City may terminate the Purchase Order or any part thereof without liability except for work previously performed and accepted.

6. Warranty: Contractor warrants that the work performed under the Purchase Order complies with all specifications and that workmanship and materials are free from defects. If any portion of the work has not been completely described in the Purchase Order, it shall comply with State and Local codes, if applicable and established industry standards. Contractor agrees that the aforementioned warranties shall be in addition to any warranties provided by law or offered by Contractor. In addition to any other right City may have, if any work is found not to be in compliance with specifications or if workmanship and/or materials are found to be defective within ninety (90) days after the conclusion of performance of the work, Contractor shall, at City's option, take any necessary corrective action required to correct the defect.

7. Independent Contractor Status: Contractor is acting as an independent contractor in performing the work required by the Purchase Order and is not an agent or employee of City. Nothing in the Purchase Order shall be interpreted or construed as creating or establishing the relationship of employer and employee between City and Contractor. Contractor is responsible for paying all required state and federal taxes.

8. Use of Subcontractors: Contractor shall perform the work with its own employees under its immediate supervision and shall not subcontract any portion of the work unless approved by City in advance in writing.

9. Discrimination: Contractor shall strictly adhere to all state and federal laws with respect to discrimination in employment and shall not discriminate against any individual on the basis of race, color, religion, gender, sexual orientation, marital status, national origin, age or disability.

10. Compliance with Laws: (a) Contractor shall comply with all applicable governmental laws, ordinances, codes, rules, regulations, programs, plans, and orders in the performance of work under the Purchase Order.

(b) Contractor shall obtain and maintain throughout the life of the Purchase Order all permits and licenses required in connection with the work to be performed and shall provide copies of such permits and licenses to City, upon request.

11. Extra or Additional Work and Changes: Contractor shall perform no extra or additional work or alter or deviate from the work specified in the Purchase Order unless agreed in writing by City. Contractor shall not be compensated for extra work without written authorization from the City. Contractor must have the written authorization from the City in advance of any work being done.

12. Change Orders: City shall have the right to revoke, amend, or modify the Purchase Order at any time by issuance of a written Change Order. No verbal revocations, amendments or modifications shall be held binding on City; and City is not required to compensate Contractor for services not authorized in advance by written Change Order. Contractors must respond within ten (10) days of receipt of City's written Change Order. If written response is not received by City within ten (10) days or upon Contractor's performance of work reflecting the change, whichever occurs first, either of these actions shall constitute Contractor's acceptance of the change without any price or other adjustment.

13. Indemnification: Contractor shall indemnify, defend, and hold harmless the City, its officers, employees, agents and volunteers ("City indemnitees"), from and against any and all causes of action, claims, liabilities, obligations, judgments, or damages, including reasonable legal counsels' fees and costs of litigation ("claims"), arising out of the Contractor's performance of its obligations under this agreement or out of the operations conducted by Contractor, except for such loss or damage arising from the active negligence, sole negligence or willful misconduct of the City. In the event the City indemnitees are made a party to any action, lawsuit, or other adversarial proceeding arising from Contractor's performance of this agreement, the Contractor shall provide a defense to the City indemnitees, or at the City's option, reimburse the City indemnitees their costs of defense, including reasonable legal counsels' fees, incurred in defense of such claims.

14. Insurance: Contractor shall provide insurance coverage as listed in Attachment A to this document.

15. Assignment: Contractor shall not delegate or subcontract any duties or assign any rights or claims under the Purchase Order without City's prior written consent.

16. Termination: The Purchase Order may be terminated by mutual consent of both parties or by City at its discretion. City may cancel the Purchase Order at any time with written notice to Contractor, stating the extent and effective date of termination. Upon receipt of this written notice, Contractor shall stop performance under the Purchase Order as directed by City. If the Purchase Order is so terminated, Contractor shall be paid in accordance with the terms of the Purchase Order for work performed and accepted prior to termination.

17. Breach of Contract: Should Contractor breach any of the provisions of the Purchase Order, City reserves the right to cancel the Purchase Order upon written notice to Contractor and obtain such services from another source. If a greater price than that named in the Purchase Order is paid for such services, the excess price shall be charged to and collected from the Contractor.

18. Governing Law; Public Records: The Purchase Order shall be governed by and construed in accordance with the laws of the State of California as interpreted by the California courts, and any litigation arising out of the Purchase Order shall be conducted in the courts of the

State of California. California law requires that the contents of the Purchase Order be open to inspection and copying by the public.

19. Force Majeure: Neither party to the Purchase Order shall be held responsible for delay or default caused by fire, riot, acts of God, and/or war which is beyond that party's reasonable control. City may terminate the Purchase Order upon written notice after determining such delay or default will reasonably prevent successful performance of the Purchase Order.

20 Exceptions to City's Terms and Conditions: If Contractor objects to any term or condition set forth in the Purchase Order, this objection must be in writing and received by City's Purchasing Division as identified below prior to Contractor's commencement of the work. Notwithstanding such notice, waiver or modification of any term or condition shall occur only if agreed in writing by City.

22. Additional or Inconsistent Terms: Any term or condition set forth in any acknowledgment form provided to City by Contractor which is in any way different from, inconsistent with, or in addition to the terms and conditions of the Purchase Order will not become a part of the Purchase Order nor be binding on City. If Contractor objects to any term or condition set forth therein, this objection must be in writing and received by City's Purchasing Division as identified in this document prior to Contractor's delivery of product(s) or service(s). Notwithstanding such notice, waiver or modification of any term or condition shall occur only if agreed in writing by City.

23. All notifications provided by Contractor as a result of or relating to this Purchase Order must be sent to: City of Madera, Purchasing Division, 1030 South Gateway Drive, Madera, CA 93637

ATTACHMENT "A"

INSURANCE REQUIREMENTS FOR CONSTRUCTION AND SERVICES CONTRACTS

Without limiting Contractor's indemnification of City, and prior to commencement of Work, Contractor shall obtain, provide, and continuously maintain at its own expense during the term of the Agreement, and shall require any and all Subcontractors and Subconsultants of every Tier to obtain and maintain, policies of insurance of the type and amounts described below and in form satisfactory to the City.

Minimum Scope and Limits of Insurance

Contractor shall maintain limits no less than:

- $2,000,000 **General Liability** (including operations, products and completed operations) per occurrence, $4,000,000 general aggregate, for bodily injury, personal injury and property damage, including without limitation, blanket contractual liability. Coverage shall be at least as broad as Insurance Services Office (ISO) Commercial General Liability coverage form CG 00 01. General liability policies shall be endorsed using ISO forms CG 20 10 and CG 20 37 to provide that the City and its officers, officials, employees and agents shall be additional insureds under such policies.
- $2,000,000 **Automobile Liability** combined single limit per accident for bodily injury or property damage at least as broad as ISO Form CA 00 01 for all activities of Contractor arising out of or in connection with Work to be performed under this Agreement, including coverage for any owned, hired, non-owned or rented vehicles. Automobile Liability policies shall be endorsed to provide that the City and its officers, officials, employees and agents shall be additional insureds under such policies.
- **Worker's Compensation** as required by the State of California and $1,000,000 **Employer's Liability** per accident for bodily injury or disease. Contractor shall submit to the City, along with the certificate of insurance, a Waiver of Subrogation endorsement in favor of the City, its officers, agents, employees, and volunteers.

Maintenance of Coverage

Contractor shall procure and maintain, for the duration of the contract, insurance against claims for injuries to persons or damages to property, which may arise from or in connection with the performance of the Work hereunder by Contractor, his agents, representatives, employees, subcontractors or subconsultants as specified in this Agreement.

Proof of Insurance

Contractor shall provide to the City certificates of insurance and endorsements, as required, as evidence of the insurance coverage required herein, along with a waiver of subrogation endorsement for workers' compensation. Insurance certificates and endorsements must be approved by the City prior to commencement of performance. Current evidence of insurance shall be kept on file with the City at all times during the term of this Agreement. Agency reserves the right to require complete, certified copies of all required insurance policies, at any time.

Acceptable Insurers

All insurance policies shall be issued by an insurance company currently authorized by the Insurance commissioner to transact business of insurance in the State of California, with an assigned policyholders'

Rating of A- (or higher) and a Financial Size Category Class VII (or larger), in accordance with the latest edition of Best's Key Rating Guide.

Waiver of Subrogation
All insurance coverage maintained or procured pursuant to this agreement shall be endorsed to waive subrogation against the City, its elected or appointed officers, agents, officials, employees, and volunteers, or shall specifically allow Contractor, or others providing insurance evidence in compliance with these specifications, to waive their right of recovery prior to a loss. Contractor hereby waives its own right of recovery against the City and shall require similar written express waivers and insurance clauses from each of its subconsultants or subcontractors.

Enforcement of Contract Provisions (non estoppel)
Contractor acknowledges and agrees that any actual or alleged failure on the part of the Agency to inform Contractor of non-compliance with any requirement imposes no additional obligations on the City, nor does it waive any rights hereunder.

Specifications not Limiting
Requirements of specific coverage features or limits contained in this Section are not intended as a limitation on coverage, limits or other requirements, or a waiver of any coverage normally provided by any insurance. Specific reference to a given coverage feature is for purposes of clarification only as it pertains to a given issue and is not intended by any party or insured to be all inclusive, or to the exclusion of other coverage, or a waiver of any type. If Contractor maintains higher limits than the minimums required above, the entity shall be entitled to coverage at the higher limits maintained by Contractor.

Notice of Cancellation
Contractor agrees to oblige its insurance agent or broker and insurers to provide to the City with thirty (30) calendar days' notice of cancellation (except for nonpayment for which ten (10) calendar days' notice is required) or nonrenewal of coverage for each required coverage.

Self-insured Retentions
Any self-insured retentions must be declared to and approved by the City. The City reserves the right to require that self-insured retentions be eliminated, lowered or replaced by a deductible. Self-insurance will not be considered to comply with these specifications unless approved by the City's Risk Manager.

Timely Notice of Claims
Contractor shall give the City prompt and timely notice of claims made or suits instituted that arise out of or result from Contractor's performance under this Agreement, and that involve or may involve coverage under any of the required liability policies.

Additional Insurance
Contractor shall also procure and maintain, at its own cost and expense, any additional kinds of insurance, which in its own judgement may be necessary for its proper protection and prosecution of the Work.

EXHIBIT B

Contractor Invoices

Floyd Johnston Construction Co., Inc.
2301 Herndon
Clovis CA 93611
(559) 299-7373 Lic. 280281

Invoice# : 2301NC-MPS1
Invoice Date: 3/1/2023

Bill To:
The City of Madera
205 W 4th Street Madera CA 93637
428 E Yosemite Ave Madera CA 93638 (Engineering)

Job: FJC: 2301NC
Madera Sewer Emergency Work
Avenue 13 / Road 25
Madera CA

DATE	EW REPORT #	AMOUNT	Current Billed Quantity	Current Billed Amount
Friday, February 17, 2023	EW12799 - MPS	$252,960.33	1.00	$252,960.33
		$0.00	0.00	$0.00
		$0.00	0.00	$0.00
			Due:	**$252,960.33**

APPROVED
Desc SEWER EMERGENCY WORK
Acct # SS-000014/CNST2/CONTR/20403420-7050/ARPA
P.O. # 30230276
☐ P.O. Partial Payment
☐ P.O. Final Payment
Date 03/01/2023
Signature

Ellen Ritter

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

EXTRA WORK BILL • TITLE PAGE

CASEWB

FLOYD JOHNSTON CONSTRUCTION CO., INC.

CONTRACT NO.	CCO NO.	REPORT NO.	PAGE
			1 OF 4

01 DATE PERFORMED	DATE OF REPORT	CONT. JOB NO.	CONT. RPT. NO.
02 | 17 | 23 FRIDAY		2301NC	EW12799

	E.W.			A.C.							
+/-	EA	LS	UP	EA	LS	UP	BR	* 50 %	SUB	R/W	PARTNERING
+											

02 WORK PERFORMED BY

FLOYD JOHNSTON CONSTRUCTION CO., INC.

03 DESCRIPTION OF WORK

City of Madera - Emergency Sewer Work Avenue 13 / Road 25, Madera CA

MPS Multiple Pump Services - temp bypass system - invoice attached - only the items in the red box have been approved by the City.

FOR RESIDENT ENGINEER'S USE ONLY

☐ NEW BILL ☐ APPROVED FOR PAYMENT

☐ RESUBMITTAL ☐ RETURNED FOR CORRECTION

DATE RECEIVED

DATE OF ACTION

Eqp Per 4

Lab Per 4

ATTACHED TO THIS BILL ARE:

☒ Labor Charges CEM-4902B

☒ Equipment Charges CEM-4902C

☒ Material Charges CEM-4902D

TOTAL COST SUMMARY, STANDARD MARKUPS & SUBCONTRACTOR MARKUP

	Total equipment (A)	**0.00**		**Total Subsistence (E)**	**0.00**
	Total Materials (B)	**219,965.50**		**Total Other Labor Expense (F)**	**0.00**
	Subtotal Equipment & Materials	**219,965.50**		Total Labor (C)+(D)+(E)+(F)+Surcharges	**0.00**
15%	**Standard Mark-up**	**32,994.83**	15%	**Standard Labor Markup**	**0.00**
	Total (A) + (B) + Standard Mark-up	**252,960.33**		**Total Equipment, Materials & Labor**	**252,960.33**
	Total Regular Labor (C)	**0.00**	0%	**Markup on Subcontract Work (Only)**	**0.00**
10%	**Regular Labor Surcharge**	**0.00**	0%	**Flagging/Partnering Adjustment**	**0.00**
	Total Premium Labor (D)	**0.00**		**GRAND TOTAL**	**252,960.33**
10%	**Premium Labor Surcharge**	**0.00**			
	Total (C) + (D) + Surcharges	**0.00**			

SIGNATURE *(Resident Engineer)*	IN CASE OF QUESTION CONTACT *(Resident Engineer's Use Only)*	
SIGNATURE *(Prime Contractor's Representative)*	NAME	BUSINESS PHONE

FM 94 1002 M WHITE -DATA ENTRY CANARY -RESIDENT ENGINEER PINK -CONTACTOR *(After Approval)* GOLDENROD -CONTRACTOR

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

EXTRA WORK BILL • EQUIPMENT CHARGES

0 FLOYD JOHNSTON CONSTRUCTION

CASEWB

CONTRACT NO.	CCO NO.	REPORT NO.	PAGE
	000	0	2 OF 4

	EQUIPMENT ID NUMBE	EQUIPMENT DESCRIPTION CLASS	MAKE	CODE	ATTACH		REGULAR HOURS	OVERTIME HOURS	FACTOR	REGULAR RATE	OT RATE	EXTENDED AMOUNT
04										0.00		0.00
05										0.00		0.00
06										0.00		0.00
07										0.00		0.00
08										0.00		0.00
09										0.00		0.00
10										0.00		0.00
11										0.00		0.00
12										0.00		0.00
13										0.00		0.00
14										0.00		0.00
15										0.00		0.00
16										0.00		0.00
17										0.00		0.00
18										0.00		0.00
19										0.00		0.00
20										0.00		0.00
21										0.00		0.00
22										0.00		0.00
23										0.00		0.00

SIGNATURE OF RESIDENT ENGINEER	IN CASE OF QUESTION CONTACT *(Resident Engineer's Use Only)*	TOTAL (A) 0.00
SIGNATURE OF PRIME CONTRACTOR'S REPRESENTATIVE	NAME	BUSINESS PHONE

FM 94 1002 M WHITE -DATA ENTRY CANARY -RESIDENT ENGINEER PINK -CONTACTOR *(After Approval)* GOLDENROD -CONTRACTOR

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

EXTRA WORK BILL • MATERIAL CHARGES

CASEWB

0

FLOYD JOHNSTON CONSTRUCTION

MATERIAL and/or WORK done by specialist or LUMP SUM or UNIT PRICE PAYMENTS

CONTRACT NO.	CCO NO.	REPORT NO.	PAGE
	000	0	3 OF 4

	VENDOR NAME			INVOICE NUMBER	MO.	DAY	YR.
24	MPS						
	INVOICE DESCRIPTION	UNITS	UNIT COST OR NET PAY	EXTENDED TOTAL			
	See attached for copy of invoice.	1	219965.50	219,965.50			
	VENDOR NAME			INVOICE NUMBER	MO.	DAY	YR.
25							
	INVOICE DESCRIPTION	UNITS	UNIT COST OR NET PAY	EXTENDED TOTAL			
		0	0.00	0.00			
	VENDOR NAME			INVOICE NUMBER	MO.	DAY	YR.
26							
	INVOICE DESCRIPTION	UNITS	UNIT COST OR NET PAY	EXTENDED TOTAL			
		0	0.00	0.00			
	VENDOR NAME			INVOICE NUMBER	MO.	DAY	YR.
27							
	INVOICE DESCRIPTION	UNITS	UNIT COST OR NET PAY	EXTENDED TOTAL			
		0	0.00	0.00			
	VENDOR NAME			INVOICE NUMBER	MO.	DAY	YR.
28							
	INVOICE DESCRIPTION	UNITS	UNIT COST OR NET PAY	EXTENDED TOTAL			
		0	0.00	0.00			
	VENDOR NAME			INVOICE NUMBER	MO.	DAY	YR.
29							
	INVOICE DESCRIPTION	UNITS	UNIT COST OR NET PAY	EXTENDED TOTAL			
		0	0.00	0.00			
	VENDOR NAME			INVOICE NUMBER	MO.	DAY	YR.
30							
	INVOICE DESCRIPTION	UNITS	UNIT COST OR NET PAY	EXTENDED TOTAL			
		0	0.00	0.00			
	VENDOR NAME			INVOICE NUMBER	MO.	DAY	YR.
31							
	INVOICE DESCRIPTION	UNITS	UNIT COST OR NET PAY	EXTENDED TOTAL			
		0	0.00	0.00			
	VENDOR NAME			INVOICE NUMBER	MO.	DAY	YR.
32							
	INVOICE DESCRIPTION	UNITS	UNIT COST OR NET PAY	EXTENDED TOTAL			
		0	0.00	0.00			
	VENDOR NAME			INVOICE NUMBER	MO.	DAY	YR.
33							
	INVOICE DESCRIPTION	UNITS	UNIT COST OR NET PAY	EXTENDED TOTAL			
		0	0.00	0.00			

SIGNATURE OF RESIDENT ENGINEER	SIGNATURE OF PRIME CONTRACTOR'S REPRESENTATIVE	TOTAL INVOICE(B) 219,965.50

FM 94 1002 M WHITE -DATA ENTRY CANARY -RESIDENT ENGINEER PINK -CONTACTOR *(After Approval)* GOLDENROD -CONTRACTOR

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

EXTRA WORK BILL • LABOR CHARGES

CASEWB

0 FLOYD JOHNSTON CONSTRUCTION

CONTRACT NO.	CCO NO.	REPORT NO.	SURCHARGE	WCI CLASS	WCI RATE	PAGE
	000	0	10%			4 o 4

	EMPLOYEE NO.	CRAFT ID	NAME		REGULAR HOURS			PREMIUM HOURS			Calculated Difference		
			INT	LAST	HRS	RATE	TOTAL	HRS	RATE	TOTAL	HRS	RATE	TOTAL
34							0.00			0.00			0.00
35							0.00			0.00			0.00
36							0.00			0.00			0.00
37							0.00			0.00			0.00
38							0.00			0.00			0.00
39							0.00			0.00			0.00
40							0.00			0.00			0.00
41							0.00			0.00			0.00
42							0.00			0.00			0.00
43							0.00			0.00			0.00
44							0.00			0.00			0.00
45							0.00			0.00			0.00
46							0.00			0.00			0.00
47							0.00			0.00			0.00
48							0.00			0.00			0.00
49							0.00			0.00			0.00
50							0.00			0.00			0.00
51							0.00			0.00			0.00
52							0.00			0.00			0.00
53							0.00			0.00			0.00
OTHER EXPENSES SUBJECT TO LABOR MARK-UP (F)					REG. TOTAL (C)		0.00	PREM. TOTAL (D)		0.00	SUBS. TOTAL (E)		0.00

	DESCRIPTION	
54		OTHER TOTAL (F)

SIGNATURE OF RESIDENT ENGINEER	IN CASE OF QUESTION CONTACT *(Resident Engineer's Use Only)*	
SIGNATURE OF CONTRACTOR'S REPRESENTATIVE	NAME	BUSINESS PHONE

FM 94 1002 M WHITE -DATA ENTRY CANARY -RESIDENT ENGINEER PINK -CONTACTOR *(After Approval)* GOLDENROD -CONTRACTOR

MPS
MULTIPLE PUMP SERVICES

SUBCONTRACTOR REQUEST FOR PAYMENT

APPLICATION NUMBER: 1
INVOICE NUMBER:
INVOICE DATE: 1/31/2023

Sub-Contractor: **Multiple Pump Services, Inc.**
Sub-Contractor's Address: **7398 San Joaquin St, Sacramento, CA 95620**
Contract No.: **2301** Project: **City of Madera 42" Rehab -Temp Bypass System**
Owner / Contractor: City of Madera / Floyd Johnston Construction Co., Inc
FJC JOB NO.:

A	B	C	D	E	F	G	H	I	J	K	L	M	N
ITEM NO	DESCRIPTION OF WORK	UNIT MEAS	CONTRACT QUANTITY	UNIT PRICE	CONTRACT AMOUNT	PREVIOUS QUANTITY	PREVIOUS AMOUNT (ExG)	CURRENT QUANTITY	CURRENT AMOUNT (ExI)	COMPLETED QUANTITY (G+I)	COMPLETED AMOUNT (H+J)	% (L/F)	BALANCE TO FINISH (F-L)
1	Mobilization & Freight on Equipment	LS	1	14,860.00	14,860.00		0.00	0.75	11,145.00	0.75	11,145.00	75%	3,715.00
2	Install & Removal of Pump System	LS	1	72,530.00	72,530.00		0.00	0.75	54,397.50	0.75	54,397.50	75%	18,132.50
3	Equipment for Pump System	WK	2	17,423.00	34,846.00		0.00		0.00	0.00	0.00	0%	34,846.00
4	Equipment for Pump System	MO	3	52,269.00	156,807.00		0.00	1.00	52,269.00	1.00	52,269.00	33%	104,538.00
5	24Hr Bypass Monitoring - Weekdays	DY	10	3,064.00	30,640.00		0.00	13.00	39,832.00	13.00	39,832.00	130%	-9,192.00
6	24Hr Bypass Monitoring - Weekends	WKEND	2	3,832.00	7,664.00		0.00	6.00	22,992.00	6.00	22,992.00	300%	-15,328.00
7	Daily Fueling	DY	12	2,070.00	24,840.00		0.00	19.00	39,330.00	19.00	39,330.00	158%	-14,490.00
8										219,965.50			
9	T&M for 27" Sideline 1/19/23-1/31/23 Freight, Installation, & Operation	LS	1	81,252.92	81,252.92		0.00	1.00	81,252.92	1.00	81,252.92	100%	0.00
10					0.00		0.00		0.00	0.00	0.00		0.00
CO#1				0.00	0.00		0.00		0.00	0.00	0.00		0.00
CO#2				0.00	0.00		0.00		0.00	0.00	0.00		
			CONTRACT		423,439.92								
			CHANGE ORDERS		0.00								
	TOTALS		REVISED CONTRACT		423,439.92		0.00				301,218.42		122,221.50

	301,218.42
LESS 5% RETENTION	-15,060.92
AMT DUE THIS INVOICE	286,157.50

EW 12799

FLOYD JOHNSTON CONSTRUCTION CO.

EXTRA WORK DAILY REPORT

JOB NAME Madera Sewer JOB # 2301 NC DATE

WORK DESCRIPTION MPS: Multiple Pump Services - by-pass pumping

LOCATION ~~through January 31, 2023~~ → only items approved by the City.

PURCHASE ORDER FROM CUSTOMER

LABOR			
NAME	HRS	RATE	AMOUNT
1.			
2.			
3.			
4.			
5.			
6.			
7.			
8.			
9			
10.			

EQUIPMENT			
DESCRIPTION/SUPPLIER	HRS	RATE	AMOUNT
1			
2			
3			
4.			
5			
6			
7			
8			
9			
10			

TOTAL LABOR COST $

TOTAL EQUIPMENT COST $

MATERIALS	AMOUNT
1.	
2.	
3.	
4.	
5.	

SUB-CONTRACTOR SERVICES	AMOUNT
1. MPS bypass	
2. City approved amount of $219,965.50	
3 of the attached invoice.	
4	
5	

TOTAL MATERIALS $

TOTAL SUB/SERVICES $

SIGNATURE OF FJC FOREMAN

SIGNATURE OF OWNER/PROJECT SUPERVISOR

SUMMARY

LABOR		
SURCHARGE		
MARKUP		
LABOR TOTAL		$
MATERIAL		
MARKUP		
MATERIAL TOTAL		$
EQUIPMENT		
MARKUP		
EQUIPMENT TOTAL		$
SUB & SERVICES		
MARKUP		
SUB & SERVICES TOTAL		
EXTRA WORK DAILY TOTAL		$

Floyd Johnston Construction Co., Inc.
2301 Herndon
Clovis CA 93611
(559) 299-7373 Lic. 280281

Invoice# : 2301NC-Wk01
Invoice Date: 3/1/2023

Bill To:
The City of Madera
205 W 4th Street Madera CA 93637
428 E Yosemite Ave Madera CA 93638 (Engineering)

Job: FJC: 2301NC
Madera Sewer Emergency Work
Avenue 13 / Road 25
Madera CA

DATE	EW REPORT #	AMOUNT	Current Billed Quantity	Current Billed Amount
Tuesday, January 10, 2023	EW12686 - Field	$5,890.63	1.00	$5,890.63
Wednesday, January 11, 2023	EW12684 - Field	$14,858.66	1.00	$14,858.66
	EW12718 - Dispatch	$4,373.95	1.00	$4,373.95
Thursday, January 12, 2023	EW12684 - Field	$29,141.86	1.00	$29,141.86
	EW12719 - Dispatch	$2,945.99	1.00	$2,945.99
Friday, January 13, 2023	EW12689 - Field	$16,175.04	1.00	$16,175.04
	EW12720 - Dispatch	$1,103.43	1.00	$1,103.43
		$0.00	0.00	$0.00
		$0.00	0.00	$0.00
		$0.00	0.00	$0.00

Due: **$74,489.56**

APPROVED
Desc SEWER EMERGENCY WORK
Acct # SS-000014/CNST2/CONTR/20403420-7050/ARPA
P.O. # 30230276
☐ P.O. Partial Payment
☐ P.O. Final Payment
Date 03/01/2023
Signature

Ellen Ritter

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

EXTRA WORK BILL • TITLE PAGE

CASEWB

FLOYD JOHNSTON CONSTRUCTION CO., INC.

CONTRACT NO.	CCO NO.	REPORT NO.	PAGE
			1 OF 4

01 DATE PERFORMED	DATE OF REPORT	CONT. JOB NO.	CONT. RPT. NO.
01 | 10 | 23 TUESDAY		2301NC	EW12686

	E.W.			A.C.							
+-	EA	LS	UP	EA	LS	UP	BR	* 50 %	SUB	R/W	PARTNERING
+											

02 WORK PERFORMED BY

FLOYD JOHNSTON CONSTRUCTION CO., INC.

03 DESCRIPTION OF WORK

City of Madera - Emergency Sewer Work Avenue 13 / Road 25, Madera CA

Pothole high pressure gas line and water line, unload K-Rail. MPS Mobilization/set-up.

FOR RESIDENT ENGINEER'S USE ONLY

☐ NEW BILL ☐ APPROVED FOR PAYMENT

☐ RESUBMITTAL ☐ RETURNED FOR CORRECTION

DATE RECEIVED

DATE OF ACTION

Eqp Per 4

Lab Per 4

ATTACHED TO THIS BILL ARE:

☒ Labor Charges CEM-4902B

☒ Equipment Charges CEM-4902C

☒ Material Charges CEM-4902D

TOTAL COST SUMMARY, STANDARD MARKUPS & SUBCONTRACTOR MARKUP

Total equipment (A)	2,599.00	Total Subsistence (E)	0.00
Total Materials (B)	0.00	Total Other Labor Expense (F)	0.00
Subtotal Equipment & Materials	2,599.00	Total Labor (C)+(D)+(E)+(F)+Surcharges	2,523.29
15% Standard Mark-up	389.85	15% Standard Labor Markup	378.49
Total (A) + (B) + Standard Mark-up	2,988.84	Total Equipment, Materials & Labor	5,890.63
Total Regular Labor (C)	2,229.93	0% Markup on Subcontract Work (Only)	0.00
10% Regular Labor Surcharge	222.99	0% Flagging/Partnering Adjustment	0.00
Total Premium Labor (D)	63.97	GRAND TOTAL	5,890.63
10% Premium Labor Surcharge	6.40		
Total (C) + (D) + Surcharges	2,523.29		

SIGNATURE *(Resident Engineer)*

IN CASE OF QUESTION CONTACT *(Resident Engineer's Use Only)*

SIGNATURE *(Prime Contractor's Representative)*

NAME

BUSINESS PHONE

FM 94 1002 M WHITE -DATA ENTRY CANARY -RESIDENT ENGINEER PINK -CONTACTOR *(After Approval)* GOLDENROD -CONTRACTOR

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

EXTRA WORK BILL • TITLE PAGE

CASEWB

FLOYD JOHNSTON CONSTRUCTION CO., INC.

CONTRACT NO.	CCO NO.	REPORT NO.	PAGE
			1 OF 4

01 DATE PERFORMED	DATE OF REPORT	CONT. JOB NO.	CONT. RPT. NO.
01 | 11 | 23		2301NC	EW12684
WEDNESDAY			

	E.W.			A.C.			BR	* 50 %	SUB	R/W	PARTNERING
÷ -	EA	LS	UP	EA	LS	UP					
+											

02 WORK PERFORMED BY

FLOYD JOHNSTON CONSTRUCTION CO., INC.

03 DESCRIPTION OF WORK — City of Madera - Emergency Sewer Work Avenue 13 / Road 25, Madera CA

Pothole high pressure gas line and water line, put bell restraints on water line, unload K-Rail. MPS Mob/set-up. Kaylen/traffic control starts.

FOR RESIDENT ENGINEER'S USE ONLY

☐ NEW BILL ☐ APPROVED FOR PAYMENT

☐ RESUBMITTAL ☐ RETURNED FOR CORRECTION

DATE RECEIVED

DATE OF ACTION

Eqp Per 4

Lab Per 4

ATTACHED TO THIS BILL ARE:

- [X] Labor Charges CEM-4902B
- [X] Equipment Charges CEM-4902C
- [X] Material Charges CEM-4902D

TOTAL COST SUMMARY, STANDARD MARKUPS & SUBCONTRACTOR MARKUP

	Total equipment (A)	5,387.16	Total Subsistence (E)	0.00
	Total Materials (B)	2,798.71	Total Other Labor Expense (F)	0.00
	Subtotal Equipment & Materials	8,185.89	Total Labor (C)+(D)+(E)+(F)+Surcharges	4,734.69
15%	Standard Mark-up	1,227.88	15% Standard Labor Markup	710.20
	Total (A) + (B) + Standard Mark-up	9,413.77	Total Equipment, Materials & Labor	14,858.66
	Total Regular Labor (C)	3,387.93	0% Markup on Subcontract Work (Only)	0.00
10%	Regular Labor Surcharge	338.79	0% Flagging/Partnering Adjustment	0.00
	Total Premium Labor (D)	916.33	GRAND TOTAL	14,858.66
10%	Premium Labor Surcharge	91.63		
	Total (C) + (D) + Surcharges	4,734.69		

SIGNATURE *(Resident Engineer)*	IN CASE OF QUESTION CONTACT *(Resident Engineer's Use Only)*	
SIGNATURE *(Prime Contractor's Representative)*	NAME	BUSINESS PHONE

FM 94 1002 M WHITE -DATA ENTRY CANARY -RESIDENT ENGINEER PINK -CONTACTOR *(After Approval)* GOLDENROD -CONTRACTOR

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

EXTRA WORK BILL • TITLE PAGE

CASEWB

FLOYD JOHNSTON CONSTRUCTION CO., INC.

CONTRACT NO.	CCO NO.	REPORT NO.	PAGE
			1 OF 4

01	DATE PERFORMED	DATE OF REPORT	CONT. JOB NO.	CONT. RPT. NO.
	01 | 11 | 23	| |	2301NC	EW12718
	WEDNESDAY			

+-	E.W. FA	E.W. LS	E.W. UP	A.C. FA	A.C. LS	A.C. UP	BR	* 50 %	SUB	R/W	PARTNERING
+											

02 WORK PERFORMED BY

FLOYD JOHNSTON CONSTRUCTION CO., INC.

03 DESCRIPTION OF WORK — City of Madera - Emergency Sewer Work Avenue 13 / Road 25, Madera CA

Mobilization: Load and Delivery: 48" MH materials, trench plates, 56" compaction wheel, buckets, K-Rail, load up the 490 Excavator. Flagger.

FOR RESIDENT ENGINEER'S USE ONLY

☐ NEW BILL ☐ APPROVED FOR PAYMENT

☐ RESUBMITTAL ☐ RETURNED FOR CORRECTION

DATE RECEIVED \| \|

DATE OF ACTION \| \|

Eqp Per 4

Lab Per 4

ATTACHED TO THIS BILL ARE:

- [X] Labor Charges CEM-4902B
- [X] Equipment Charges CEM-4902C
- [X] Material Charges CEM-4902D

TOTAL COST SUMMARY, STANDARD MARKUPS & SUBCONTRACTOR MARKUP

	Total equipment (A)	1,543.07		Total Subsistence (E)	0.00
	Total Materials (B)	0.00		Total Other Labor Expense (F)	0.00
	Subtotal Equipment & Materials	1,543.07		Total Labor (C)+(D)+(E)+(F)+Surcharges	2,260.36
15%	Standard Mark-up	231.46	15%	Standard Labor Markup	339.05
	Total (A) + (B) + Standard Mark-up	1,774.53		Total Equipment, Materials & Labor	4,373.95
	Total Regular Labor (C)	1,706.90	0%	Markup on Subcontract Work (Only)	0.00
10%	Regular Labor Surcharge	170.69	0%	Flagging/Partnering Adjustment	0.00
	Total Premium Labor (D)	347.97		GRAND TOTAL	4,373.95
10%	Premium Labor Surcharge	34.80			
	Total (C) + (D) + Surcharges	2,260.36			

SIGNATURE *(Resident Engineer)*	IN CASE OF QUESTION CONTACT *(Resident Engineer's Use Only)*	
SIGNATURE *(Prime Contractor's Representative)*	NAME	BUSINESS PHONE

FM 94 1002 M WHITE -DATA ENTRY CANARY -RESIDENT ENGINEER PINK -CONTACTOR *(After Approval)* GOLDENROD -CONTRACTOR

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

EXTRA WORK BILL • TITLE PAGE

CASEWB

FLOYD JOHNSTON CONSTRUCTION CO., INC.

CONTRACT NO.	CCO NO.	REPORT NO.	PAGE
			1 OF 4

01	DATE PERFORMED	DATE OF REPORT	CONT. JOB NO.	CONT. RPT. NO.
	01 | 12 | 23	| |	2301NC	EW12687
	THURSDAY			

+/-	E.W. FA	E.W. LS	E.W. UP	A.C. FA	A.C. LS	A.C. UP	BR	* 50 %	SUB	R/W	PARTNERING
+											

02 WORK PERFORMED BY

FLOYD JOHNSTON CONSTRUCTION CO., INC.

03 DESCRIPTION OF WORK — City of Madera - Emergency Sewer Work Avenue 13 / Road 25, Madera CA

Remove cone, trench plate, pothole, unload beams, set up bypass. Shoring delivered.

FOR RESIDENT ENGINEER'S USE ONLY

☐ NEW BILL ☐ APPROVED FOR PAYMENT — DATE RECEIVED \| \|

☐ RESUBMITTAL ☐ RETURNED FOR CORRECTION — DATE OF ACTION \| \|

Eqp Per 4

Lab Per 4

ATTACHED TO THIS BILL ARE:

- [X] Labor Charges CEM-4902B
- [X] Equipment Charges CEM-4902C
- [X] Material Charges CEM-4902D

TOTAL COST SUMMARY, STANDARD MARKUPS & SUBCONTRACTOR MARKUP

Total equipment (A)	3,611.70	Total Subsistence (E)	0.00
Total Materials (B)	17,212.06	Total Other Labor Expense (F)	0.00
Subtotal Equipment & Materials	20,823.76	Total Labor (C)+(D)+(E)+(F)+Surcharges	4,516.99
15% Standard Mark-up	3,123.66	15% Standard Labor Markup	677.55
Total (A) + (B) + Standard Mark-up	23,947.32	Total Equipment, Materials & Labor	29,141.86
Total Regular Labor (C)	3,387.93	0% Markup on Subcontract Work (Only)	0.00
10% Regular Labor Surcharge	338.79	0% Flagging/Partnering Adjustment	0.00
Total Premium Labor (D)	718.43	GRAND TOTAL	29,141.86
10% Premium Labor Surcharge	71.84		
Total (C) + (D) + Surcharges	4,516.99		

SIGNATURE (Resident Engineer)	IN CASE OF QUESTION CONTACT (Resident Engineer's Use Only)	
SIGNATURE (Prime Contractor's Representative)	NAME	BUSINESS PHONE

FM 94 1002 M WHITE -DATA ENTRY CANARY -RESIDENT ENGINEER PINK -CONTACTOR *(After Approval)* GOLDENROD -CONTRACTOR

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

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CASEWB

FLOYD JOHNSTON CONSTRUCTION CO., INC.

CONTRACT NO.	CCO NO.	REPORT NO.	PAGE
			1 OF 4

01	DATE PERFORMED	DATE OF REPORT	CONT. JOB NO.	CONT. RPT. NO.
	01 | 12 | 23	| |	2301NC	EW12719
	THURSDAY			

+/-	E.W. FA	E.W. LS	E.W. UP	A.C. FA	A.C. LS	A.C. UP	BR	* 50 %	SUB	R/W	PARTNERING
+											

02 WORK PERFORMED BY

FLOYD JOHNSTON CONSTRUCTION CO., INC.

03 DESCRIPTION OF WORK

City of Madera - Emergency Sewer Work Avenue 13 / Road 25, Madera CA

Mobilization: Load and Delivery: 490 Excavator, demob grinder, I beams. Flagger.

FOR RESIDENT ENGINEER'S USE ONLY

☐ NEW BILL ☐ APPROVED FOR PAYMENT

☐ RESUBMITTAL ☐ RETURNED FOR CORRECTION

DATE RECEIVED \| \| \|

DATE OF ACTION \| \| \|

Eqp Per 4

Lab Per 4

ATTACHED TO THIS BILL ARE:

- [X] Labor Charges CEM-4902B
- [X] Equipment Charges CEM-4902C
- [ ] Material Charges CEM-4902D

TOTAL COST SUMMARY, STANDARD MARKUPS & SUBCONTRACTOR MARKUP

Total equipment (A)	1,026.60	Total Subsistence (E)	0.00
Total Materials (B)	0.00	Total Other Labor Expense (F)	0.00
Subtotal Equipment & Materials	1,026.60	Total Labor (C)+(D)+(E)+(F)+Surcharges	1,535.13
15% Standard Mark-up	153.99	15% Standard Labor Markup	230.27
Total (A) + (B) + Standard Mark-up	1,180.59	Total Equipment, Materials & Labor	2,945.99
Total Regular Labor (C)	1,343.22	0% Markup on Subcontract Work (Only)	0.00
10% Regular Labor Surcharge	134.32	0% Flagging/Partnering Adjustment	0.00
Total Premium Labor (D)	52.36	GRAND TOTAL	2,945.99
10% Premium Labor Surcharge	5.24		
Total (C) + (D) + Surcharges	1,535.13		

SIGNATURE *(Resident Engineer)*	IN CASE OF QUESTION CONTACT *(Resident Engineer's Use Only)*	
SIGNATURE *(Prime Contractor's Representative)*	NAME	BUSINESS PHONE

FM 94 1002 M WHITE -DATA ENTRY CANARY -RESIDENT ENGINEER PINK -CONTACTOR *(After Approval)* GOLDENROD -CONTRACTOR

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

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FLOYD JOHNSTON CONSTRUCTION CO., INC.

CONTRACT NO.	CCO NO.	REPORT NO.	PAGE
			1 OF 4

01 DATE PERFORMED	DATE OF REPORT	CONT. JOB NO.	CONT. RPT. NO.
01 | 13 | 23	| |	2301NC	EW12689
FRIDAY			

±	E.W. FA	E.W. LS	E.W. UP	A.C. FA	A.C. LS	A.C. UP	BR	* 50 %	SUB	R/W	PARTNERING
+											

02 WORK PERFORMED BY

FLOYD JOHNSTON CONSTRUCTION CO., INC.

03 DESCRIPTION OF WORK

City of Madera - Emergency Sewer Work Avenue 13 / Road 25, Madera CA

Make ROW, place fill on northside, place bell restrainers. MPS Pumping and pump watch.

FOR RESIDENT ENGINEER'S USE ONLY

☐ NEW BILL ☐ APPROVED FOR PAYMENT

☐ RESUBMITTAL ☐ RETURNED FOR CORRECTION

DATE RECEIVED \| \|

DATE OF ACTION \| \|

Eqp Per 4

Lab Per 4

ATTACHED TO THIS BILL ARE:

- [X] Labor Charges CEM-4902B
- [X] Equipment Charges CEM-4902C
- [X] Material Charges CEM-4902D

TOTAL COST SUMMARY, STANDARD MARKUPS & SUBCONTRACTOR MARKUP

	Total equipment (A)	4,336.61		Total Subsistence (E)	0.00
	Total Materials (B)	4,094.41		Total Other Labor Expense (F)	0.00
	Subtotal Equipment & Materials	8,431.02		Total Labor (C)+(D)+(E)+(F)+Surcharges	5,634.23
15%	Standard Mark-up	1,264.65	15%	Standard Labor Markup	845.13
	Total (A) + (B) + Standard Mark-up	9,695.67		Total Equipment, Materials & Labor	16,175.04
	Total Regular Labor (C)	3,387.93	0%	Markup on Subcontract Work (Only)	0.00
10%	Regular Labor Surcharge	338.79	0%	Flagging/Partnering Adjustment	0.00
	Total Premium Labor (D)	1,734.10		GRAND TOTAL	16,175.04
10%	Premium Labor Surcharge	173.41			
	Total (C) + (D) + Surcharges	5,634.23			

SIGNATURE *(Resident Engineer)*	IN CASE OF QUESTION CONTACT *(Resident Engineer's Use Only)*	
SIGNATURE *(Prime Contractor's Representative)*	NAME	BUSINESS PHONE

FM 94 1002 M WHITE -DATA ENTRY CANARY -RESIDENT ENGINEER PINK -CONTACTOR *(After Approval)* GOLDENROD -CONTRACTOR

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

EXTRA WORK BILL • TITLE PAGE

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FLOYD JOHNSTON CONSTRUCTION CO., INC.

CONTRACT NO.	CCO NO.	REPORT NO.	PAGE
			1 OF 4

01	DATE PERFORMED	DATE OF REPORT	CONT. JOB NO.	CONT. RPT. NO.
	01 | 13 | 23		2301NC	EW12720
	FRIDAY			

+/-	E.W. FA	E.W. LS	E.W. UP	A.C. FA	A.C. LS	A.C. UP	BR	* 50 %	SUB	R/W	PARTNERING
+											

02 WORK PERFORMED BY

FLOYD JOHNSTON CONSTRUCTION CO., INC.

03 DESCRIPTION OF WORK

City of Madera - Emergency Sewer Work Avenue 13 / Road 25, Madera CA

Mobilization: Load and Delivery; Shields, buckets, trench plates, sand bags, Visqueen/plastic

FOR RESIDENT ENGINEER'S USE ONLY

☐ NEW BILL ☐ APPROVED FOR PAYMENT

☐ RESUBMITTAL ☐ RETURNED FOR CORRECTION

DATE RECEIVED

DATE OF ACTION

Eqp Per 4

Lab Per 4

ATTACHED TO THIS BILL ARE:

☒ Labor Charges CEM-4902B

☒ Equipment Charges CEM-4902C

☒ Material Charges CEM-4902D

TOTAL COST SUMMARY, STANDARD MARKUPS & SUBCONTRACTOR MARKUP

	Total equipment (A)	429.08	Total Subsistence (E)	0.00
	Total Materials (B)	0.00	Total Other Labor Expense (F)	0.00
	Subtotal Equipment & Materials	429.08	Total Labor (C)+(D)+(E)+(F)+Surcharges	530.43
15%	Standard Mark-up	64.36	15% Standard Labor Markup	79.56
	Total (A) + (B) + Standard Mark-up	493.44	Total Equipment, Materials & Labor	1,103.43
	Total Regular Labor (C)	217.16	0% Markup on Subcontract Work (Only)	0.00
10%	Regular Labor Surcharge	21.72	0% Flagging/Partnering Adjustment	0.00
	Total Premium Labor (D)	265.05	GRAND TOTAL	1,103.43
10%	Premium Labor Surcharge	26.51		
	Total (C) + (D) + Surcharges	530.43		

SIGNATURE *(Resident Engineer)*	IN CASE OF QUESTION CONTACT *(Resident Engineer's Use Only)*	
SIGNATURE *(Prime Contractor's Representative)*	NAME	BUSINESS PHONE

FM 94 1002 M WHITE -DATA ENTRY CANARY -RESIDENT ENGINEER PINK -CONTACTOR *(After Approval)* GOLDENROD -CONTRACTOR

Floyd Johnston Construction Co., Inc.
2301 Herndon
Clovis CA 93611
(559) 299-7373 Lic. 280281

Invoice# : 2301NC-Wk02
Invoice Date: 3/1/2023

Bill To:
The City of Madera
205 W 4th Street Madera CA 93637
428 E Yosemite Ave Madera CA 93638 (Engineering)

Job: FJC: 2301NC
Madera Sewer Emergency Work
Avenue 13 / Road 25
Madera CA

DATE	EW REPORT #	AMOUNT	Current Billed Quantity	Current Billed Amount
Monday, January 16, 2023	EW12691 - Field	$15,616.41	1.00	$15,616.41
	EW12721 - Dispatch	$1,199.20	1.00	$1,199.20
Tuesday, January 17, 2023	EW21692 - Field	$11,923.73	1.00	$11,923.73
	EW12722 - Dispatch	$1,243.77	1.00	$1,243.77
Wednesday, January 18, 2023	EW12694 - Field	$11,686.00	1.00	$11,686.00
	EW12723 - Dispatch	$426.85	1.00	$426.85
Thursday, January 19, 2023	EW12695 - Field	$35,719.90	1.00	$35,719.90
	EW12724 - Dispatch	$1,052.27	1.00	$1,052.27
Friday, January 20, 2023	Field worked through the night - Friday costs are on EW12695	$0.00	0.00	$0.00
		$0.00	0.00	$0.00
Saturday, January 21, 2023	EW12696 - Field	$6,947.22	1.00	$6,947.22
		$0.00	0.00	$0.00
		$0.00	0.00	$0.00
		$0.00	0.00	$0.00

Due: **$85,815.35**

APPROVED
Desc SEWER EMERGENCY WORK
Acct #SS-000014/CNST2/CONTR/20403420-7050/ARPA
P.O. # 30230276
☐ P.O. Partial Payment
☐ P.O. Final Payment
Date 03/01/2023
Signature

Ellen Ritter

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

EXTRA WORK BILL • TITLE PAGE

CASEWB

FLOYD JOHNSTON CONSTRUCTION CO., INC.

CONTRACT NO.	CCO NO.	REPORT NO.	PAGE
			1 OF 4

01	DATE PERFORMED	DATE OF REPORT	CONT. JOB NO.	CONT. RPT. NO.
	01 | 16 | 23		2301NC	EW12721
	MONDAY			

	E.W. FA	E.W. LS	E.W. UP	A.C. FA	A.C. LS	A.C. UP	BR	* 50 %	SUB	R/W	PARTNERING
+											
+											

02 WORK PERFORMED BY

FLOYD JOHNSTON CONSTRUCTION CO., INC.

03 DESCRIPTION OF WORK

City of Madera - Emergency Sewer Work Avenue 13 / Road 25, Madera CA

Mobilization: Load and Delivery: 330 JD Excavator, K-Rail

FOR RESIDENT ENGINEER'S USE ONLY

☐ NEW BILL ☐ APPROVED FOR PAYMENT

☐ RESUBMITTAL ☐ RETURNED FOR CORRECTION

DATE RECEIVED

DATE OF ACTION

Eqp Per 4

Lab Per 4

ATTACHED TO THIS BILL ARE:

☒ Labor Charges CEM-4902B

☒ Equipment Charges CEM-4902C

☒ Material Charges CEM-4902D

TOTAL COST SUMMARY, STANDARD MARKUPS & SUBCONTRACTOR MARKUP

	Total equipment (A)	448.14	Total Subsistence (E)	0.00
	Total Materials (B)	0.00	Total Other Labor Expense (F)	0.00
	Subtotal Equipment & Materials	448.14	Total Labor (C)+(D)+(E)+(F)+Surcharges	594.64
15%	Standard Mark-up	67.22	15% Standard Labor Markup	89.20
	Total (A) + (B) + Standard Mark-up	515.36	Total Equipment, Materials & Labor	1,199.20
	Total Regular Labor (C)	278.61	0% Markup on Subcontract Work (Only)	0.00
10%	Regular Labor Surcharge	27.88	0% Flagging/Partnering Adjustment	0.00
	Total Premium Labor (D)	261.78	GRAND TOTAL	1,199.20
10%	Premium Labor Surcharge	26.18		
	Total (C) + (D) + Surcharges	594.64		

SIGNATURE *(Resident Engineer)*	IN CASE OF QUESTION CONTACT *(Resident Engineer's Use Only)*	
Ellen Nitzer		
SIGNATURE *(Prime Contractor's Representative)*	NAME	BUSINESS PHONE

FM 94 1002 M WHITE -DATA ENTRY CANARY -RESIDENT ENGINEER PINK -CONTACTOR *(After Approval)* GOLDENROD -CONTRACTOR

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

EXTRA WORK BILL • TITLE PAGE

FLOYD JOHNSTON CONSTRUCTION CO., INC.

CASEWB

CONTRACT NO.	CCO NO.	REPORT NO.	PAGE
			1 OF 4

01 DATE PERFORMED	DATE OF REPORT	CONT. JOB NO.	CONT. RPT. NO.
01 | 16 | 23	| |	2301NC	EW12691
MONDAY			

	E.W.			A.C.			BR	* 50 %	SUB	R/W	PARTNERING
+ -	EA	LS	UP	EA	LS	UP					
+											

02 WORK PERFORMED BY

FLOYD JOHNSTON CONSTRUCTION CO., INC.

03 DESCRIPTION OF WORK

City of Madera - Emergency Sewer Work Avenue 13 / Road 25, Madera CA

Place bell restraints, place K-Rail on northside of track.

FOR RESIDENT ENGINEER'S USE ONLY

☐ NEW BILL ☐ APPROVED FOR PAYMENT

☐ RESUBMITTAL ☐ RETURNED FOR CORRECTION

DATE RECEIVED \| \| \|

DATE OF ACTION \| \| \|

Eqp Per 4

Lab Per 4

ATTACHED TO THIS BILL ARE:

☒ Labor Charges CEM-4902B

☒ Equipment Charges CEM-4902C

☒ Material Charges CEM-4902D

TOTAL COST SUMMARY, STANDARD MARKUPS & SUBCONTRACTOR MARKUP

	Total equipment (A)	3,756.37		Total Subsistence (E)	0.00
	Total Materials (B)	4,070.32		Total Other Labor Expense (F)	0.00
	Subtotal Equipment & Materials	7,826.69		Total Labor (C)+(D)+(E)+(F)+Surcharges	5,752.79
15%	Standard Mark-up	1,174.00	15%	Standard Labor Markup	862.92
	Total (A) + (B) + Standard Mark-up	9,000.70		Total Equipment, Materials & Labor	15,616.41
	Total Regular Labor (C)	5,052.12	0%	Markup on Subcontract Work (Only)	0.00
10%	Regular Labor Surcharge	505.21	0%	Flagging/Partnering Adjustment	0.00
	Total Premium Labor (D)	177.69		GRAND TOTAL	15,616.41
10%	Premium Labor Surcharge	17.77			
	Total (C) + (D) + Surcharges	5,752.79			

SIGNATURE *(Resident Engineer)*

IN CASE OF QUESTION CONTACT *(Resident Engineer's Use Only)*

SIGNATURE *(Prime Contractor's Representative)*

NAME

BUSINESS PHONE

FM 94 1002 M WHITE -DATA ENTRY CANARY -RESIDENT ENGINEER PINK -CONTACTOR *(After Approval)* GOLDENROD -CONTRACTOR

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

EXTRA WORK BILL • TITLE PAGE

FLOYD JOHNSTON CONSTRUCTION CO., INC.

CASEWB

CONTRACT NO.	CCO NO.	REPORT NO.	PAGE
			1 OF 4

01 DATE PERFORMED	DATE OF REPORT	CONT. JOB NO.	CONT. RPT. NO.
01 | 17 | 23	| |	2301NC	EW12722
TUESDAY			

	E.W.			A.C.			BR	* 50 %	SUB	R/W	PARTNERING
+/-	EA	LS	UP	EA	LS	UP					
+											

02 WORK PERFORMED BY

FLOYD JOHNSTON CONSTRUCTION CO., INC.

03 DESCRIPTION OF WORK

Mobilization: Load and Delivery: C-Train, Fuel EQ

City of Madera - Emergency Sewer Work Avenue 13 / Road 25, Madera CA

FOR RESIDENT ENGINEER'S USE ONLY

☐ NEW BILL ☐ APPROVED FOR PAYMENT

☐ RESUBMITTAL ☐ RETURNED FOR CORRECTION

DATE RECEIVED \| \| \|

DATE OF ACTION \| \| \|

Eqp Per 4

Lab Per 4

ATTACHED TO THIS BILL ARE:

- [X] Labor Charges CEM-4902B
- [X] Equipment Charges CEM-4902C
- [X] Material Charges CEM-4902D

TOTAL COST SUMMARY, STANDARD MARKUPS & SUBCONTRACTOR MARKUP

	Total equipment (A)	427.14		Total Subsistence (E)	0.00
	Total Materials (B)	0.00		Total Other Labor Expense (F)	0.00
	Subtotal Equipment & Materials	427.14		Total Labor (C)+(D)+(E)+(F)+Surcharges	654.40
15%	Standard Mark-up	64.07	15%	Standard Labor Markup	98.16
	Total (A) + (B) + Standard Mark-up	491.21		Total Equipment, Materials & Labor	1,243.77
	Total Regular Labor (C)	541.90	0%	Markup on Subcontract Work (Only)	0.00
10%	Regular Labor Surcharge	54.19	0%	Flagging/Partnering Adjustment	0.00
	Total Premium Labor (D)	53.01		GRAND TOTAL	1,243.77
10%	Premium Labor Surcharge	5.30			
	Total (C) + (D) + Surcharges	654.40			

SIGNATURE *(Resident Engineer)*	IN CASE OF QUESTION CONTACT *(Resident Engineer's Use Only)*	
SIGNATURE *(Prime Contractor's Representative)*	NAME	BUSINESS PHONE

FM 94 1002 M WHITE -DATA ENTRY CANARY -RESIDENT ENGINEER PINK -CONTACTOR *(After Approval)* GOLDENROD -CONTRACTOR

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

EXTRA WORK BILL • TITLE PAGE

CASEWB

FLOYD JOHNSTON CONSTRUCTION CO., INC.

CONTRACT NO.	CCO NO.	REPORT NO.	PAGE
			1 OF 4

01 DATE PERFORMED	DATE OF REPORT	CONT. JOB NO.	CONT. RPT. NO.
01 | 17 | 23	| |	2301NC	EW12692
TUESDAY			

	E.W.			A.C.			BR	* 50 %	SUB	R/W	PARTNERING
+/-	EA	LS	UP	EA	LS	UP					
+											

02 WORK PERFORMED BY

FLOYD JOHNSTON CONSTRUCTION CO., INC.

03 DESCRIPTION OF WORK

City of Madera - Emergency Sewer Work Avenue 13 / Road 25, Madera CA

Place bell restraints, dig up fiber line and move out of the way, jackhammer manhole.

FOR RESIDENT ENGINEER'S USE ONLY

☐ NEW BILL ☐ APPROVED FOR PAYMENT

☐ RESUBMITTAL ☐ RETURNED FOR CORRECTION

DATE RECEIVED \| \| \|

DATE OF ACTION \| \| \|

Eqp Per 4

Lab Per 4

ATTACHED TO THIS BILL ARE:

- ☒ Labor Charges CEM-4902B
- ☒ Equipment Charges CEM-4902C
- ☒ Material Charges CEM-4902D

TOTAL COST SUMMARY, STANDARD MARKUPS & SUBCONTRACTOR MARKUP

	Total equipment (A)	3,565.08		Total Subsistence (E)	0.00
	Total Materials (B)	3,475.23		Total Other Labor Expense (F)	0.00
	Subtotal Equipment & Materials	7,043.31		Total Labor (C)+(D)+(E)+(F)+Surcharges	3,325.16
15%	Standard Mark-up	1,056.50	15%	Standard Labor Markup	498.77
	Total (A) + (B) + Standard Mark-up	8,099.81		Total Equipment, Materials & Labor	11,923.73
	Total Regular Labor (C)	2,958.89	0%	Markup on Subcontract Work (Only)	0.00
10%	Regular Labor Surcharge	295.89	0%	Flagging/Partnering Adjustment	0.00
	Total Premium Labor (D)	63.97		GRAND TOTAL	11,923.73
10%	Premium Labor Surcharge	6.40			
	Total (C) + (D) + Surcharges	3,325.16			

SIGNATURE *(Resident Engineer)*

IN CASE OF QUESTION CONTACT *(Resident Engineer's Use Only)*

SIGNATURE *(Prime Contractor's Representative)*

NAME

BUSINESS PHONE

FM 94 1002 M WHITE -DATA ENTRY CANARY -RESIDENT ENGINEER PINK -CONTACTOR *(After Approval)* GOLDENROD -CONTRACTOR

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

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CASEWB

FLOYD JOHNSTON CONSTRUCTION CO., INC.

CONTRACT NO.	CCO NO.	REPORT NO.	PAGE
			1 OF 4

01	DATE PERFORMED	DATE OF REPORT	CONT. JOB NO.	CONT. RPT. NO.
	01 | 18 | 23		2301NC	EW12723
	WEDNESDAY			

±	E.W. FA	E.W. LS	E.W. UP	A.C. FA	A.C. LS	A.C. UP	BR	* 50 %	SUB	R/W	PARTNERING
+											

02 WORK PERFORMED BY

FLOYD JOHNSTON CONSTRUCTION CO., INC.

03 DESCRIPTION OF WORK — City of Madera - Emergency Sewer Work Avenue 13 / Road 25, Madera CA

Mobilization: Load and Delivery: 2 generators, wacker/vibrator, turbo tip for vac, coupler, sand bags, diamond blade, 10 custom plug, 1 stk 2" sch40

FOR RESIDENT ENGINEER'S USE ONLY

☐ NEW BILL ☐ APPROVED FOR PAYMENT

☐ RESUBMITTAL ☐ RETURNED FOR CORRECTION

DATE RECEIVED

DATE OF ACTION

Eqp Per 4

Lab Per 4

ATTACHED TO THIS BILL ARE:

☒ Labor Charges CEM-4902B

☒ Equipment Charges CEM-4902C

☒ Material Charges CEM-4902D

TOTAL COST SUMMARY, STANDARD MARKUPS & SUBCONTRACTOR MARKUP

	Total equipment (A)	223.14		Total Subsistence (E)	0.00
	Total Materials (B)	0.00		Total Other Labor Expense (F)	0.00
	Subtotal Equipment & Materials	223.14		Total Labor (C)+(D)+(E)+(F)+Surcharges	148.04
15%	Standard Mark-up	33.47	15%	Standard Labor Markup	22.21
	Total (A) + (B) + Standard Mark-up	256.61		Total Equipment, Materials & Labor	426.85
	Total Regular Labor (C)	134.58	0%	Markup on Subcontract Work (Only)	0.00
10%	Regular Labor Surcharge	13.46	0%	Flagging/Partnering Adjustment	0.00
	Total Premium Labor (D)	0.00		GRAND TOTAL	426.85
10%	Premium Labor Surcharge	0.00			
	Total (C) + (D) + Surcharges	148.04			

SIGNATURE *(Resident Engineer)*	IN CASE OF QUESTION CONTACT *(Resident Engineer's Use Only)*	
Eileen Ritter		
SIGNATURE *(Prime Contractor's Representative)*	NAME	BUSINESS PHONE

FM 94 1002 M WHITE -DATA ENTRY CANARY -RESIDENT ENGINEER PINK -CONTACTOR *(After Approval)* GOLDENROD -CONTRACTOR

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

EXTRA WORK BILL • TITLE PAGE

FLOYD JOHNSTON CONSTRUCTION CO., INC.

CASEWB

CONTRACT NO.	CCO NO.	REPORT NO.	PAGE
			1 OF 4

01 DATE PERFORMED	DATE OF REPORT	CONT. JOB NO.	CONT. RPT. NO.
01 | 18 | 23		2301NC	EW12694
WEDNESDAY			

	E.W.			A.C.			BR	* 50 %	SUB	R/W	PARTNERING
+ -	EA	LS	UP	EA	LS	UP					
+											

02 WORK PERFORMED BY

FLOYD JOHNSTON CONSTRUCTION CO., INC.

03 DESCRIPTION OF WORK — City of Madera - Emergency Sewer Work Avenue 13 / Road 25. Madera CA

Move fiber line out of the way, haul dirt, backfill hole.

FOR RESIDENT ENGINEER'S USE ONLY

☐ NEW BILL ☐ APPROVED FOR PAYMENT

☐ RESUBMITTAL ☐ RETURNED FOR CORRECTION

DATE RECEIVED

DATE OF ACTION

Eqp Per 4

Lab Per 4

ATTACHED TO THIS BILL ARE:

☒ Labor Charges CEM-4902B

☒ Equipment Charges CEM-4902C

☒ Material Charges CEM-4902D

TOTAL COST SUMMARY, STANDARD MARKUPS & SUBCONTRACTOR MARKUP

	Total equipment (A)	4,920.62		Total Subsistence (E)	0.00
	Total Materials (B)	1,035.00		Total Other Labor Expense (F)	0.00
	Subtotal Equipment & Materials	5,955.62		Total Labor (C)+(D)+(E)+(F)+Surcharges	4,206.11
15%	Standard Mark-up	893.34	15%	Standard Labor Markup	630.92
	Total (A) + (B) + Standard Mark-up	6,848.97		Total Equipment, Materials & Labor	11,686.00
	Total Regular Labor (C)	3,759.77	0%	Markup on Subcontract Work (Only)	0.00
10%	Regular Labor Surcharge	375.98	0%	Flagging/Partnering Adjustment	0.00
	Total Premium Labor (D)	63.97		GRAND TOTAL	11,686.00
10%	Premium Labor Surcharge	6.40			
	Total (C) + (D) + Surcharges	4,206.11			

SIGNATURE *(Resident Engineer)*	IN CASE OF QUESTION CONTACT *(Resident Engineer's Use Only)*	
SIGNATURE *(Prime Contractor's Representative)*	NAME	BUSINESS PHONE

FM 94 1002 M WHITE -DATA ENTRY CANARY -RESIDENT ENGINEER PINK -CONTACTOR *(After Approval)* GOLDENROD -CONTRACTOR

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

EXTRA WORK BILL • TITLE PAGE

FLOYD JOHNSTON CONSTRUCTION CO., INC.

CASEWB

CONTRACT NO.	CCO NO.	REPORT NO.	PAGE
			1 OF 4

01	DATE PERFORMED	DATE PERFORMED	CONT. JOB NO.	CONT. RPT. NO.
	01 | 19 | 23	01 | 20 | 23	2301NC	EW12694
	THURSDAY	FRIDAY		

+/-	E.W. EA	E.W. LS	E.W. UP	A.C. EA	A.C. LS	A.C. UP	BR	* 50 %	SUB	R/W	PARTNERING
+											

02 WORK PERFORMED BY

FLOYD JOHNSTON CONSTRUCTION CO., INC.

03 DESCRIPTION OF WORK

City of Madera - Emergency Sewer Work Avenue 13 / Road 25, Madera CA

Cleaning pipe and patching. Per Union requirements, due to the hours worked and the tasks performed, special rates apply to some labor rates.

FOR RESIDENT ENGINEER'S USE ONLY

☐ NEW BILL ☐ APPROVED FOR PAYMENT

☐ RESUBMITTAL ☐ RETURNED FOR CORRECTION

DATE RECEIVED

DATE OF ACTION

Eqp Per 4

Lab Per 4

ATTACHED TO THIS BILL ARE:

☒ Labor Charges CEM-4902B

☒ Equipment Charges CEM-4902C

☒ Material Charges CEM-4902D

TOTAL COST SUMMARY, STANDARD MARKUPS & SUBCONTRACTOR MARKUP

	Total equipment (A)	13,986.28		Total Subsistence (E)	0.00
	Total Materials (B)	0.00		Total Other Labor Expense (F)	0.00
	Subtotal Equipment & Materials	13,986.28		Total Labor (C)+(D)+(E)+(F)+Surcharges	17,075.50
15%	Standard Mark-up	2,097.79	15%	Standard Labor Markup	2,561.32
	Total (A) + (B) + Standard Mark-up	16,083.07		Total Equipment, Materials & Labor	35,719.90
	Total Regular Labor (C)	4,790.23	0%	Markup on Subcontract Work (Only)	0.00
10%	Regular Labor Surcharge	479.02	0%	Flagging/Partnering Adjustment	0.00
	Total Premium Labor (D)	10,732.95		GRAND TOTAL	35,719.90
10%	Premium Labor Surcharge	1,073.30			
	Total (C) + (D) + Surcharges	17,075.50			

SIGNATURE *(Resident Engineer)*	IN CASE OF QUESTION CONTACT *(Resident Engineer's Use Only)*	
SIGNATURE *(Prime Contractor's Representative)*	NAME	BUSINESS PHONE

FM 94 1002 M WHITE -DATA ENTRY CANARY -RESIDENT ENGINEER PINK -CONTACTOR *(After Approval)* GOLDENROD -CONTRACTOR

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

EXTRA WORK BILL • TITLE PAGE

FLOYD JOHNSTON CONSTRUCTION CO., INC.

CASEWB

CONTRACT NO.	CCO NO.	REPORT NO.	PAGE
			1 OF 4

01	DATE PERFORMED	DATE OF REPORT	CONT. JOB NO.	CONT. RPT. NO.
	01 | 19 | 23		2301NC	EW12724
	THURSDAY			

	E.W.			A.C.			BR	* 50 %	SUB	R/W	PARTNERING
÷	FA	LS	UP	FA	LS	UP					
+											

02 WORK PERFORMED BY

FLOYD JOHNSTON CONSTRUCTION CO., INC.

03 DESCRIPTION OF WORK

City of Madera - Emergency Sewer Work Avenue 13 / Road 25, Madera CA

Mobilization: Load and Delivery: Trench shield, 2 light towers, MH blowers, batteries

FOR RESIDENT ENGINEER'S USE ONLY

☐ NEW BILL ☐ APPROVED FOR PAYMENT

☐ RESUBMITTAL ☐ RETURNED FOR CORRECTION

DATE RECEIVED

DATE OF ACTION

Eqp Per 4

Lab Per 4

ATTACHED TO THIS BILL ARE:

- ☒ Labor Charges CEM-4902B
- ☒ Equipment Charges CEM-4902C
- ☒ Material Charges CEM-4902D

TOTAL COST SUMMARY, STANDARD MARKUPS & SUBCONTRACTOR MARKUP

	Total equipment (A)	465.65		Total Subsistence (E)	0.00
	Total Materials (B)	0.00		Total Other Labor Expense (F)	0.00
	Subtotal Equipment & Materials	465.65		Total Labor (C)+(D)+(E)+(F)+Surcharges	449.37
15%	Standard Mark-up	69.85	15%	Standard Labor Markup	67.40
	Total (A) + (B) + Standard Mark-up	535.50		Total Equipment, Materials & Labor	1,052.27
	Total Regular Labor (C)	406.52	0%	Markup on Subcontract Work (Only)	0.00
10%	Regular Labor Surcharge	40.85	0%	Flagging/Partnering Adjustment	0.00
	Total Premium Labor (D)	0.00		GRAND TOTAL	1,052.27
10%	Premium Labor Surcharge	0.00			
	Total (C) + (D) + Surcharges	449.37			

SIGNATURE *(Resident Engineer)*

IN CASE OF QUESTION CONTACT *(Resident Engineer's Use Only)*

SIGNATURE *(Prime Contractor's Representative)*

NAME

BUSINESS PHONE

FM 94 1002 M WHITE -DATA ENTRY CANARY -RESIDENT ENGINEER PINK -CONTACTOR *(After Approval)* GOLDENROD -CONTRACTOR

Floyd Johnston Construction Co., Inc.
2301 Herndon
Clovis CA 93611
(559) 299-7373 Lic. 280281

Invoice# : 2301NC-Wk03-5
Invoice Date: 3/16/2023

Bill To:
The City of Madera
205 W 4th Street Madera CA 93637
428 E Yosemite Ave Madera CA 93638 (Engineering)

Job: FJC: 2301NC
Madera Sewer Emergency Work
Avenue 13 / Road 25
Madera CA

DATE	EW REPORT #		AMOUNT	Current Billed Quantity	Current Billed Amount
Wednesday, January 4, 2023	EW: 12666	: Field	$1,434.86	1.00	$1,434.86
Tuesday, January 10, 2023	EW: 12717	: Dispatch	$3,237.15	1.00	$3,237.15
Friday, January 13, 2023	EW: 12690	: Field	$6,795.24	1.00	$6,795.24
Monday, January 23, 2023	EW: 12699	: Field	$14,331.72	1.00	$14,331.72
	EW: 12725	: Dispatch	$823.26	1.00	$823.26
Tuesday, January 24, 2023	EW: 12698	: Field	$8,811.77	1.00	$8,811.77
	EW: 12726	: Dispatch	$1,144.30	1.00	$1,144.30
Wednesday, January 25, 2023	EW: 12701	: Field	$11,476.85	1.00	$11,476.85
	EW: 12727	: Dispatch	$147.39	1.00	$147.39
Thursday, January 26, 2023	EW: 12700	: Field	$21,538.84	1.00	$21,538.84
	EW: 12728	: Dispatch	$2,698.90	1.00	$2,698.90
	EW: 12743	:Batching Concrete	$1,414.22	1.00	$1,414.22
Friday, January 27, 2023	EW: 12702	: Field	$11,896.49	1.00	$11,896.49
	EW: 12729	: Dispatch	$638.93	1.00	$638.93
Saturday, January 28, 2023	EW: 12703	: Field	$16,015.64	1.00	$16,015.64
	EW:	: Dispatch	$0.00	0.00	$0.00
Monday, January 30, 2023	EW: 12716	: Field	$8,169.35	1.00	$8,169.35
	EW: 12730	: Dispatch	$762.06	1.00	$762.06

CONTINUED

DATE	EW REPORT		AMOUNT	Current Billed Quantity	Current Billed Amount
Tuesday, January 31, 2023	EW: 12715	: Field	$9,093.05	1.00	$9,093.05
	EW: 12731	: Dispatch	$761.50	1.00	$761.50
Wednesday, February 1, 2023	EW: 12714	: Field	$12,629.94	1.00	$12,629.94
	EW: 12732	: Dispatch	$746.65	1.00	$746.65
Thursday, February 2, 2023	EW: 12712	: Field	$17,348.17	1.00	$17,348.17
	EW: 12733	: Dispatch	$166.32	1.00	$166.32
Friday, February 3, 2023	EW: 12711	: Field	$13,103.68	1.00	$13,103.68
	EW: 12734	: Dispatch	$1,189.03	1.00	$1,189.03
	EW: 12797	: Materials	$13,037.98	1.00	$13,037.98
Monday, February 6, 2023	EW: 12713	: Field	$13,689.20	1.00	$13,689.20
	EW:	: Dispatch	$0.00	0.00	$0.00
Tuesday, February 7, 2023	EW: 12710	: Field	$13,733.68	1.00	$13,733.68
	EW: 12800	: Dispatch	$621.75	1.00	$621.75
Wednesday, February 8, 2023	EW: 12709	: Field	$13,643.18	1.00	$13,643.18
	EW: 12735	: Dispatch	$161.21	1.00	$161.21
Thursday, February 9, 2023	EW: 12776	: Field	$12,659.97	1.00	$12,659.97
	EW: 12736	: Dispatch	$400.22	1.00	$400.22
Friday, February 10, 2023	EW: 12775	: Field	$16,292.36	1.00	$16,292.36
	EW: 12737	: Dispatch	$610.38	1.00	$610.38
Friday, March 3, 2023	EW: 12818	: MPS 27" to 1/31/23	$82,706.51	1.00	$82,706.51

APPROVED

Desc EMERGENCY SEWER REPAIRS

Acct # SS-000014/CNST2/CONTR/20403420-7050/ARPA

P.O. # 30230276

☐ P.O. Partial Payment

☐ P.O. Final Payment

Date 04/03/2023

Signature

Due: **$333,931.75**

PLEASE RETURN CHECK TO ENGINEERING

Ellen Bitter

Floyd Johnston Construction Co., Inc.
2301 Herndon
Clovis CA 93611
(559) 299-7373 Lic. 280281

Invoice# : 2301NC-Wk06-11
Invoice Date: 5/5/2023

Bill To:
The City of Madera
205 W 4th Street Madera CA 93637
428 E Yosemite Ave Madera CA 93638 (Engineering)

Job: FJC: 2301NC
Madera Sewer Emergency Work
Avenue 13 / Road 25
Madera CA

DATE	EW REPORT #		AMOUNT	Current Billed Quantity	Current Billed Amount
Saturday, February 11, 2023	EW: 12778	: Field	$11,959.90	1.00	$11,959.90
Monday, February 13, 2023	EW: 12779	: Field	$16,427.14	1.00	$16,427.14
	EW: 12738	: Dispatch	$1,063.80	1.00	$1,063.80
Tuesday, February 14, 2023	EW: 12780	: Field	$13,072.28	1.00	$13,072.28
	EW: 12739	: Dispatch	$201.51	1.00	$201.51
Wednesday, February 15, 2023	EW: 12781	: Field	$15,492.90	1.00	$15,492.90
Thursday, February 16, 2023	EW: 12782	: Field	$15,467.93	1.00	$15,467.93
	EW: 12740	: Dispatch	$2,272.08	1.00	$2,272.08
Friday, February 17, 2023	EW: 12783	: Field	$17,887.00	1.00	$17,887.00
	EW: 12741	: Dispatch	$1,068.89	1.00	$1,068.89
	EW: 12798	: Materials	$119,309.95	1.00	$119,309.95
Saturday, February 18, 2023	EW: 12784	: Field	$19,727.81	1.00	$19,727.81
	EW: 12742	: Dispatch	$1,769.42	1.00	$1,769.42
Monday, February 20, 2023	EW: 12786	: Field	$28,589.21	1.00	$28,589.21
	EW: 12801	: Dispatch	$457.37	1.00	$457.37
Tuesday, February 21, 2023	EW: 12793	: Field	$18,371.66	1.00	$18,371.66
	EW: 12802	: Dispatch	$1,693.22	1.00	$1,693.22
Wednesday, February 22, 2023	EW: 12787	: Field	$11,677.27	1.00	$11,677.27
	EW: 12803	: Dispatch	$249.00	1.00	$249.00
Thursday, February 23, 2023	EW: 12788	: Field	$20,395.47	1.00	$20,395.47
	EW: 12804	: Dispatch	$1,364.59	1.00	$1,364.59

CONTINUED

DATE	EW REPORT		AMOUNT	Current Billed Quantity	Current Billed Amount
Monday, February 27, 2023	EW: 12794	: Field	$17,342.00	1.00	$17,342.00
	EW: 12805	: Dispatch	$869.66	1.00	$869.66
Tuesday, February 28, 2023	EW: 12789	: Field	$17,521.72	1.00	$17,521.72
Wednesday, March 1, 2023	EW: 12791	: Field	$29,435.58	1.00	$29,435.58
Thursday, March 2, 2023	EW: 12795	: Field	$12,608.06	1.00	$12,608.06
	EW: 12806	: Dispatch	$1,858.69	1.00	$1,858.69
Friday, March 3, 2023	EW: 12796	: Field	$16,597.86	1.00	$16,597.86
	EW: 12807	: Dispatch	$556.92	1.00	$556.92
	EW: 12808	: Materials	$22,043.38	1.00	$22,043.38
Saturday, March 4, 2023	EW: 12790	: Field	$9,265.20	1.00	$9,265.20
Monday, March 6, 2023	EW: 12704	: Field	$13,380.60	1.00	$13,380.60
	EW: 12813	: Dispatch	$2,748.47	1.00	$2,748.47
Tuesday, March 7, 2023	EW: 12705	: Field	$14,100.74	1.00	$14,100.74
	EW: 12714	: Dispatch	$1,169.45	1.00	$1,169.45
Wednesday, March 8, 2023	EW: 12706	: Field	$15,680.70	1.00	$15,680.70
	EW: 12816	: Dispatch	$668.56	1.00	$668.56
	EW: 12822	: Pacific Boring	$1,860.26	1.00	$1,860.26
Thursday, March 9, 2023	EW: 12707	: Field	$18,102.37	1.00	$18,102.37
	EW: 12854	: Dispatch	$2,300.72	1.00	$2,300.72
Friday, March 10, 2023	EW: 12819	: Field	$12,275.40	1.00	$12,275.40
	EW: 12812	: Dispatch	$1,694.93	1.00	$1,694.93
Monday, March 13, 2023	EW: 12820	: Field	$106,091.89	1.00	$106,091.89
	EW: 12855	: Dispatch	$1,287.66	1.00	$1,287.66
Tuesday, March 14, 2023	EW: 12821	: Field	$12,984.43	1.00	$12,771.96
	EW: 12928	: Dispatch	$2,538.64	1.00	$2,538.64
Wednesday, March 15, 2023	EW: 12824	: Field	$14,098.36	1.00	$14,098.36
	EW: 12929	: Dispatch	$1,399.98	1.00	$1,399.98

CONTINUED

DATE	EW REPORT		AMOUNT	Current Billed Quantity	Current Billed Amount
Thursday, March 16, 2023	EW: 12825	: Field	$12,640.52	1.00	$12,640.52
	EW: 12930	: Dispatch	$712.39	1.00	$712.39
Friday, March 17, 2023	EW: 12826	: Field	$18,948.54	1.00	$18,948.54
Monday, March 20, 2023	EW: 12792	: Field	$11,504.66	1.00	$11,504.66
	EW: 12901	: Dispatch	$1,815.73	1.00	$1,815.73
Tuesday, March 21, 2023	EW: 12827	: Field	$1,210.63	1.00	$1,210.63
Wednesday, March 22, 2023	EW: 12828	: Field	$9,995.88	1.00	$9,995.88
	EW: 12902	: Dispatch	$1,678.57	1.00	$1,678.57
	EW: 12927	: Materials	$31,078.70	1.00	$31,078.70
Thursday, March 23, 2023	EW: 12829	: Field	$12,630.55	1.00	$12,630.55
	EW: 12903	: Dispatch	$774.19	1.00	$774.19
Friday, March 24, 2023	EW: 12830	: Field	$32,945.89	1.00	$32,945.89
	EW: 12904	: Dispatch	$1,377.23	1.00	$1,377.23
	EW: 12900	: Trench Shoring	$19,523.19	1.00	$19,523.19
Saturday, March 25, 2023	EW: 12832	: Field	$11,509.19	1.00	$11,509.19

Due: **$837,134.02**

PLEASE RETURN CHECK TO ENGINEERING

APPROVED

Ellen Ritter 5/10/23

APPROVED

Desc EMERGENCY SEWER REPAIRS

Acct # SS-000014/CNST2/20403420-7050/ARPA

P.O. # 30230276

☐ P.O. Partial Payment

☐ P.O. Final Payment

Date 05/10/2023

Signature Kelli Schmidt

Floyd Johnston Construction Co., Inc.
2301 Herndon
Clovis CA 93611
(559) 299-7373 Lic. 280281

Invoice# : 2301NC-Wk12-15
Invoice Date: 6/12/2023

Bill To:
The City of Madera
205 W 4th Street Madera CA 93637
428 E Yosemite Ave Madera CA 93638 (Engineering)

Job: FJC: 2301NC
Madera Sewer Emergency Work
Avenue 13 / Road 25
Madera CA

DATE	EW REPORT #		AMOUNT	Current Billed Quantity	Current Billed Amount
Monday, March 27, 2023	EW: 12833	: Field	$30,023.07	1.00	$30,023.07
Tuesday, March 28, 2023	EW: 12834	: Field	$37,905.14	1.00	$37,905.14
Wednesday, March 29, 2023	EW: 12837	: Field	$12,224.09	1.00	$12,224.09
Thursday, March 30, 2023	EW: 12838	: Field	$30,311.85	1.00	$30,311.85
Friday, March 31, 2023	EW: 12836	: Field	$12,448.22	1.00	$12,448.22
3/02/ - 3/31/2023	EW: 12905	: Dispatch	$4,900.71	1.00	$4,900.71
Monday, April 3, 2023	EW: 12839	: Field	$36,908.07	1.00	$36,908.07
Tuesday, April 4, 2023	EW: 12708	: Field	$11,536.69	1.00	$11,536.69
Wednesday, April 5, 2023	EW: 12840	: Field	$14,314.92	1.00	$14,314.92
Thursday, April 6, 2023	EW: 12841	: Field	$14,735.95	1.00	$14,735.95
Friday, April 7, 2023	EW: 12842	: Field	$6,327.01	1.00	$6,327.01
4/03 - 4/07/2023	EW: 12907	: Dispatch	$5,132.32	1.00	$5,132.32
Monday, April 10, 2023	EW: 12843	: Field	$9,390.80	1.00	$9,390.80
Tuesday, April 11, 2023	EW: 12844	: Field	$6,340.58	1.00	$6,340.58
Wednesday, April 12, 2023	EW: 12906	: Field	$21,729.19	1.00	$21,729.19
4/10 - 4/14/2023	EW: 12587	: Dispatch	$3,365.41	1.00	$3,365.41
Friday, April 21, 2023	EW: 12908	: Field	$16,213.85	1.00	$16,213.85
Wednesday, April 26, 2023	EW: 12909	Materials	$47,960.82	1.00	$47,960.82

APPROVED
Desc EMERGENCY SEWER REPAIRS
Acct #SS-000014/CNST2/20403420-7050/ARPA
P.O. # 30230276
☐ P.O. Partial Payment
☐ P.O. Final Payment
Date 06/22/2023
Signature

Due: **$321,768.69**

PLEASE RETURN CHECK TO ENGINEERING

33650

RECEIVED JUL 26 2023

Floyd Johnston Construction Co., Inc.
2301 Herndon
Clovis CA 93611
(559) 299-7373 Lic. 280281

Invoice# : 2301NC-F
Invoice Date: 7/17/2023

Bill To:
The City of Madera
205 W 4th Street Madera CA 93637
428 E Yosemite Ave Madera CA 93638 (Engineering)

Job: FJC: 2301NC
Madera Sewer Emergency Work
Avenue 13 / Road 25
Madera CA

Description	AMOUNT	Current Billed Quantity	Current Billed Amount
February 42" Bypass	$241,218.67	1.00	$241,218.67
February 27" Bypass	$195,441.87	1.00	$195,441.87
March 42" and 27" Bypass	$326,926.11	1.00	$326,926.11
Coating Manholes EW12831	$1,840.88	1.00	$1,840.88

APPROVED
Desc EMERGENCY SEWER REPAIRS
Acct # SS-000014/CNST2/CONTR/20403420-7050-ARPA
P.O. # 30230276
☐ P.O. Partial Payment
☐ P.O. Final Payment
Date 07/18/2023
Signature

Ellen Ritter

PLEASE RETURN CHECK TO ENGINEERING
Due: **$765,427.53**

Inv# 2301NC-F $ 765.427 53
FLOYD JOHNSTON CONSTRUCTION CO , INC
07/17/2023 # Pages 2 FP2 DOC320S13402
PO# 30230276

FEDERAL PROVISIONS ADDENDUM

COMPLIANCE WITH FEDERAL LAW, REGULATIONS, AND EXECUTIVE ORDERS

Contractor acknowledges that Owner shall use FEMA financial assistance to fund the Services provided by Contractor under the Contract. The Contractor will comply will all applicable federal law, regulations, executive orders, FEMA policies, procedures, and directives.

NO GOVERNMENT OBLIGATION TO THIRD PARTIES

The Parties acknowledge and agree that the Federal Government is not a party to the Contract and shall not be subject to any obligations or liabilities to the Owner, Contractor, or any other party (whether or not a party) pertaining to any matter resulting from the Contract.

PROGRAM FRAUD AND FALSE OR FRAUDULENT STATEMENTS AND RELATED ACTS

Contractor acknowledges that 31 U.S.C. Chap. 38 (Administrative Remedies for False Claims and Statements) applies to its actions pertaining to the Contract.

ACCESS TO RECORDS AND REPORTS

The following access to records requirements apply:

1. The Contractor agrees to provide the Owner, State Emergency Agency, the FEMA Administrator, the Comptroller General of the United States, or any of their authorized representatives, access to any books, documents, papers, and records of the Contractor which are directly pertinent to this contract for the purposes of making audits, examinations, excerpts, and transcriptions.

2. Upon reasonable notice, the Contractor agrees to permit any of the foregoing parties to reproduce by any means whatsoever or to copy excerpts and transcriptions as reasonably needed.

3. The Contractor agrees to provide the FEMA Administrator or his authorized representatives access to construction or other work sites pertaining to the work being completed under the contract.

4. In compliance with the Disaster Recovery Act of 2018, the Owner and the Contractor acknowledge and agree that no language in the Contract is intended to prohibit audits or internal reviews by the FEMA Administrator or the Comptroller General of the United States.

EQUAL EMPLOYMENT OPPORTUNITY

This provision is applicable to all federally assisted construction contracts, as that term is defined at 41 C.F.R. § 60-1.3. To the extent the Services meet this definition, Contractor agrees that it will not discriminate against any employee or applicant for employment because of race, color, religion, sex, sexual orientation, gender identity, or national origin. The Contractor will take affirmative action to ensure that applicants are employed, and that employees are treated during

employment without regard to their race, color, religion, sex, sexual orientation, gender identity, or national origin. Such action shall include, but not be limited to the following:

1. Employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The Contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided setting forth the provisions of this nondiscrimination clause.
2. The Contractor will, in all solicitations or advertisements for employees placed by or on behalf of the Contractor, state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, sexual orientation, gender identity, or national origin.
3. The Contractor will not discharge or in any other manner discriminate against any employee or applicant for employment because such employee or applicant has inquired about, discussed, or disclosed the compensation of the employee or applicant or another employee or applicant. This provision shall not apply to instances in which an employee who has access to the compensation information of other employees or applicants as a part of such employee's essential job functions discloses the compensation of such other employees or applicants to individuals who do not otherwise have access to such information, unless such disclosure is in response to a formal complaint or charge, in furtherance of an investigation, proceeding, hearing, or action, including an investigation conducted by the employer, or is consistent with the Contractor's legal duty to furnish information.
4. The Contractor will send to each labor union or representative of workers with which he has a collective bargaining agreement or other contract or understanding, a notice to be provided advising the said labor union or workers' representatives of the Contractor's commitments under this section, and shall post copies of the notice in conspicuous places available to employees and applicants for employment.
5. The Contractor will comply with the rules, regulations, and relevant orders of the Secretary of Labor.
6. The Contractor will furnish all information and reports required by rules, regulations, and orders of the Secretary of Labor, and will permit access to its books, records, and accounts by the administering agency and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.
7. In the event of the Contractor's noncompliance with the nondiscrimination clauses this Agreement or with any of the said rules, regulations, or orders, this Agreement may be canceled, terminated, or suspended in whole or in part and the Contractor may be declared ineligible for further Government contracts or federally assisted construction contracts in accordance with authorized procedures, and such other sanctions may be imposed and remedies invoked as by rule, regulation, or order of the Secretary of Labor, or as otherwise provided by law.

8. The Contractor will include the above applicable provisions in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor, so that such provisions will be binding upon each subcontractor or vendor. The Contractor will take such action with respect to any subcontract or purchase order as the administering agency may direct as a means of enforcing such provisions, including sanctions for noncompliance:

   Provided, however, that in the event a Contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the administering agency, the Contractor may request the United States to enter into such litigation to protect the interests of the United States.

9. Owner further agrees that it will be bound by the above equal opportunity clause with respect to its own employment practices when it participates in federally assisted construction work: Provided, that if Owner is a state or local government, the above equal opportunity clause is not applicable to any agency, instrumentality or subdivision of such government which does not participate in work on or under the contract.

10. Owner agrees that it will assist and cooperate actively with the administering agency and the Secretary of Labor in obtaining the compliance of contractors and subcontractors with the equal opportunity clause and the rules, regulations, and relevant orders of the Secretary of Labor, that it will furnish the administering agency and the Secretary of Labor such information as they may require for the supervision of such compliance, and that it will otherwise assist the administering agency in the discharge of the agency's primary responsibility for securing compliance.

11. Owner further agrees that it will refrain from entering into any contract or contract modification with a contractor debarred from, or who has not demonstrated eligibility for, Government contracts and federally assisted construction contracts pursuant to any applicable Executive Order and will carry out such sanctions and penalties for violation of any applicable clause as may be imposed upon contractors and subcontractors by the administering agency or the Secretary of Labor. In addition, Owner agrees that if it fails or refuses to comply with these undertakings, the administering agency may take any or all of the following actions: Cancel, terminate, or suspend in whole or in part this grant (contract, loan, insurance, guarantee); refrain from extending any further assistance to the applicant under the program with respect to which the failure or refund occurred until satisfactory assurance of future compliance has been received from such applicant; and refer the case to the Department of Justice for appropriate legal proceedings.

CONTRACTING WITH SMALL AND MINORITY BUSINESSES, WOMEN'S BUSINESS ENTERPRISES, AND LABOR SURPLUS AREA FIRMS

Contractor acknowledges that it may, but is not required to, take the affirmative steps described in 2 C.F.R. § 200.321 to ensure that small business firms, minority business firms, women's business enterprises, and labor surplus area firms are solicited when possible, to the extent doing so is consistent with applicable local, State, and Federal law.

COMPLIANCE WITH THE CONTRACT WORK HOURS AND SAFETY STANDARDS ACT

1. *Overtime requirements*. No contractor or subcontractor contracting for any part of the contract work which may require or involve the employment of laborers or mechanics shall require or permit any such laborer or mechanic in any workweek in which he or she is employed on such work to work in excess of forty hours in such workweek unless such laborer or mechanic receives compensation at a rate not less than one and one-half times the basic rate of pay for all hours worked in excess of forty hours in such workweek.

2. *Violation; liability for unpaid wages; liquidated damage*s. In the event of any violation of the clause set forth in paragraph (1) of this section the contractor and any subcontractor responsible therefor shall be liable for the unpaid wages. In addition, such contractor and subcontractor shall be liable to the United States (in the case of work done under contract for the District of Columbia or a territory, to such District or to such territory), for liquidated damages. Such liquidated damages shall be computed with respect to each individual laborer or mechanic, including watchmen and guards, employed in violation of the clause set forth in paragraph (1) of this section, in the sum of $27 for each calendar day on which such individual was required or permitted to work in excess of the standard workweek of forty hours without payment of the overtime wages required by the clause set forth in paragraph (1) of this section.

3. *Withholding for unpaid wages and liquidated damages*. The appropriate Federal agency, or the loan or grant recipient shall upon its own action or upon written request of an authorized representative of the Department of Labor withhold or cause to be withheld, from any moneys payable on account of work performed by the contractor or subcontractor under any such contract or any other Federal contract with the same prime contractor, or any other federally-assisted contract subject to the Contract Work Hours and Safety Standards Act, which is held by the same prime contractor, such sums as may be determined to be necessary to satisfy any liabilities of such contractor or subcontractor for unpaid wages and liquidated damages as provided in the clause set forth in this paragraph.

4. *Subcontracts*. The Contractor or subcontractor shall insert in any subcontracts the clauses set forth in paragraphs (1) through (4) of this section and also a clause requiring the subcontractors to include these clauses in any lower tier subcontracts. The Contractor shall be responsible for compliance by subcontractor or lower tier subcontractor with the clauses set forth in paragraphs (1) through (4) of this section.

CLEAN AIR ACT

1. The Contractor agrees to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act, as amended, 42 U.S.C. § 7401 et seq.

2. The Contractor agrees to report each violation to the Owner and understands and agrees that the Owner will, in turn, report each violation as required to assure notification to the

Federal Emergency Management Agency, and the appropriate Environmental Protection Agency Regional Office.

3. The Contractor agrees to include these requirements in each subcontract exceeding $150,000 financed in whole or in part with Federal assistance provided by FEMA.

FEDERAL WATER POLLUTION CONTROL ACT

1. The Contractor agrees to comply with all applicable standards, orders, or regulations issued pursuant to the Federal Water Pollution Control Act, as amended, 33 U.S.C. 1251 et seq.

2. The Contractor agrees to report each violation to the Owner and understands and agrees that the Owner will, in turn, report each violation as required to assure notification to the Federal Emergency Management Agency, and the appropriate Environmental Protection Agency Regional Office.

3. The Contractor agrees to include these requirements in each subcontract exceeding $150,000 financed in whole or in part with Federal assistance provided by FEMA.

GOVERNMENT-WIDE SUSPENSION AND DEBARMENT

By signing and submitting its bid or proposal and signing this Agreement, the Contractor agrees to comply with the following:

1. This contract is a covered transaction for purposes of 2 C.F.R. pt. 180 and 2 C.F.R. pt. 3000. As such the Contractor is required to verify that none of the Contractor, its principals (defined at 2 C.F.R. § 180.995), or its affiliates (defined at 2 C.F.R. § 180.905) are excluded (defined at 2 C.F.R. § 180.940) or disqualified (defined at 2 C.F.R. § 180.935).

2. The Contractor must comply with 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C and must include a requirement to comply with these regulations in any lower tier covered transaction it enters into.

3. This certification, as included at the end of this **Addendum**, is a material representation of fact relied upon by Owner. If it is later determined that the Contractor did not comply with 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C, in addition to remedies available to Owner and Louisiana's Governor's Office of Homeland Security and Emergency Preparedness, the Federal Government may pursue available remedies, including but not limited to suspension and/or debarment.

4. The Contractor agrees to comply with the requirements of 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C while this offer is valid and throughout the period of any contract that may arise from this offer. The bidder or proposer further agrees to include a provision requiring such compliance in its lower tier covered transactions.

ANTI-LOBBYING CERTIFICATION

The Contractor and any Subcontractors shall comply with the Byrd Anti-Lobbying Amendment 31 U.S.C. § 1352 (as amended), ensuring that any Federal appropriated funds are not used to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant, or any other award covered by this Section. Contractor shall also disclose as required any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award associated with this contract. The Contractor shall and shall require any Subcontractors to execute the Certificate Regarding Lobbying included at the end of this **Addendum.**

PROCUREMENT OF RECOVERED MATERIALS

1. In the performance of this contract, the Contractor shall make maximum use of products containing recovered materials that are EPA-designated items unless the product cannot be acquired—

   i. Competitively within a timeframe providing for compliance with the contract performance schedule;

   ii. Meeting contract performance requirements; or

   iii. At a reasonable price.

2. Information about this requirement, along with the list of EPA designated items, is available at EPA's Comprehensive Procurement Guidelines web site, https://www.epa.gov/smm/comprehensiveprocurement-guideline-cpg-program.

3. The Contractor also agrees to comply with all other applicable requirements of Section 6002 of the Solid Waste Disposal Act.

PROHIBITION ON CONTRACTING FOR COVERED TELECOMMUNICATIONS EQUIPMENT OR SERVICES

1. Definitions. As used in this clause, the terms backhaul; covered foreign country; covered telecommunications equipment or services; interconnection arrangements; roaming; substantial or essential component; and telecommunications equipment or services have the meaning as defined in FEMA Policy, #405-143-1 Prohibitions on Expending FEMA Award Funds for Covered Telecommunications Equipment or Services As used in this clause.

2. Prohibitions.

   (i) Section 889(b) of the John S. McCain National Defense Authorization Act for Fiscal Year 2019, Pub. L. No. 115-232, and 2 C.F.R. § 200.216 prohibit the head of an executive agency on or after Aug.13, 2020, from obligating or expending grant, cooperative agreement,

loan, or loan guarantee funds on certain telecommunications products or from certain entities for national security reasons.

(ii) Unless an exception of this clause applies, Contractor and its subcontractors may not use grant, cooperative agreement, loan, or loan guarantee funds from the Federal Emergency Management Agency to:

(1) Procure or obtain any equipment, system, or service that uses covered telecommunications equipment or services as a substantial or essential component of any system, or as critical technology of any system;

(2) Enter into, extend, or renew a contract to procure or obtain any equipment, system, or service that uses covered telecommunications equipment or services as a substantial or essential component of any system, or as critical technology of any system;

(3) Enter into, extend, or renew contracts with entities that use covered telecommunications equipment or services as a substantial or essential component of any system, or as critical technology as part of any system; or

(4) Provide, as part of its performance of this contract, subcontract, or other contractual instrument, any equipment, system, or service that uses covered telecommunications equipment or services as a substantial or essential component of any system, or as critical technology as part of any system.

3. Exceptions.

(i) This clause does not prohibit contractors from providing—

(1) A service that connects to the facilities of a third-party, such as backhaul, roaming, or interconnection arrangements; or

(2) Telecommunications equipment that cannot route or redirect user data traffic or permit visibility into any user data or packets that such equipment transmits or otherwise handles.

(ii) By necessary implication and regulation, the prohibitions also do not apply to:

(1) Covered telecommunications equipment or services that:

a. Are not used as a substantial or essential component of any system; and

b. Are not used as critical technology of any system.

(2) Other telecommunications equipment or services that are not considered covered telecommunications equipment or services.

4. Reporting Requirement.

(i) In the event the Contractor identifies covered telecommunications equipment or services used as a substantial or essential component of any system, or as critical technology as part of any system, during contract performance, or the contractor is notified of such by a subcontractor at any tier or by any other source, the Contractor shall report the information in this paragraph to the recipient or subrecipient, unless elsewhere in this contract are established procedures for reporting the information.

(i) The Contractor shall report the following information pursuant to this clause:

(1) Within one business day from the date of such identification or notification: The contract number; the order number(s), if applicable; supplier name; supplier unique entity identifier (if known); supplier Commercial and Government Entity (CAGE) code (if known); brand; model number (original equipment manufacturer number, manufacturer part number, or wholesaler number); item description; and any readily available information about mitigation actions undertaken or recommended.

(2) Within 10 business days of submitting the information in this paragraph: Any further available information about mitigation actions undertaken or recommended. In addition, the Subcontractor shall describe the efforts it undertook to prevent use or submission of covered telecommunications equipment or services, and any additional efforts that will be incorporated to prevent future use or submission of covered telecommunications equipment or services.

5. Subcontracts. The Contractor shall insert the substance of this clause, including this paragraph, in all subcontracts and other contractual instruments.

DOMESTIC PREFERENCES FOR PROCUREMENTS

As required by 2 CFR § 200.322, and as appropriate and to the extent consistent with law, Contractor should, to the greatest extent practicable under a Federal award, provide a preference for the purchase, acquisition, or use of goods, products, or materials produced in the United States (including but not limited to iron, aluminum, steel, cement, and other manufactured products), unless the required resource is not readily or reasonably available, cannot be provided within the necessary timeframe, or is not cost-reasonable to be procured domestically. For purposes of this clause:

- *Produced in the united states* means, for iron and steel products, that all manufacturing processes, from the initial melting stage through the application of coatings, occurred in the United States.

- *Manufactured products* mean items and construction materials composed in whole or in part of non-ferrous metals such as aluminum; plastics and polymer-based products such as polyvinyl chloride pipe; aggregates such as concrete; glass, including optical fiber; and lumber.

The requirements of this section must be included in all subawards including all contracts and purchase orders for work or products under the award.

DEPARTMENT OF HOMELAND SECURITY SEAL, LOGO, AND FLAGS

The Contractor shall not use the DHS seal(s), logos, crests, or reproductions of flags or likenesses of DHS agency officials without specific FEMA pre-approval.

LICENSE AND DELIVERY OF WORKS SUBJECT TO COPYRIGHT AND DATA RIGHTS

The Contractor gives Owner a paid-up, royalty-free, nonexclusive, irrevocable, worldwide license in data first produced in the performance of this Agreement to reproduce, publish, or otherwise use, including prepare derivative works, distribute copies to the public, and perform publicly and display publicly such data. For data required by the Agreement but not first produced in performance of this Agreement, Contractor will identify such data and grant to Owner or acquires on its behalf a license of the same scope as for data first produced in the performance of this Agreement. Data, as used herein, shall include any work subject to copyright under 17 U.S.C. § 102, for example, any written reports or literary works, software and/or source code, music, choreography, pictures or images, graphics, sculptures, videos, motion pictures or other audiovisual works, sound and/or video recordings, and architectural works. Upon or before the completion of this Agreement, Contractor will deliver to Owner data first produced in the performance of this Agreement and data required by the Agreement but not first produced in the performance of this Agreement in formats acceptable by Owner.

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion—Lower-Tier Covered Transactions

"Non-federal entities and contractors are subject to the non-procurement debarment and suspension regulations implementing Executive Orders 12549 and 12689, 2 CFR 180. These regulations restrict awards, subawards, and contracts with certain parties that are debarred, suspended, or otherwise excluded from or ineligible for participation in Federal assistance programs or activities." (2 CFR 200.212)

This certification is required by regulations implementing Executive Order 12549, Debarment and Suspension, for all lower-tier transactions meeting the threshold and tier requirements. (2 CFR 180.300)

Terms Defined

- *Nonprocurement Transaction*: A transaction under federal non-procurement programs, which can be either a primary covered transaction or a lower-tier covered transaction. (2 CFR 180.970)
- *Lower-Tier Covered Transaction*: (1) Any transaction between a participant and a person other than a procurement contract for goods or services, regardless of type, under a primary covered transaction; (2) any procurement contract for goods or services between a participant and a person, regardless of type, expected to equal or exceed $25,000; (3) any procurement contract for goods or services between a participant and a person under a covered transaction, regardless of amount
- *Participant*: Any person who submits a proposal for or who enters into a covered transaction, including an agent or representative of a participant. (2 CFR 180.980)
- *Principal*: An officer, director, owner, partner, principal investigator, or other person within a participant with management or supervisory responsibilities related to a covered transaction; or a consultant or other person, whether or not employed by the participant or paid with federal funds, who (1) is in a position to handle federal funds; (2) is in a position to influence or control the use of those funds; or (3) occupies a technical or professional position capable of substantially influencing the development or outcome of an activity required to perform the covered transaction. (2 CFR 180.995)
- *System for Award Management (SAM) Exclusions*: The list maintained and disseminated by the General Services Administration (GSA) containing names and other information about persons who are ineligible. (2 CFR 180.945).
- *Debarment*: Action taken by a debarring official to exclude a person from participating in covered transactions and transactions covered under the Federal Acquisition Regulation (48 CFR chapter 1). A person so excluded is debarred. (2 CFR 180.925)

- *Suspension*: Action taken by a suspending official that immediately prohibits a person from participating in covered transactions and transactions covered under the Federal Acquisition Regulation (48 CFR chapter 1) for a temporary period, pending completion of an agency investigation and any judicial or administrative proceedings that may ensue. A person so excluded is suspended. (2 CFR 180.1015)

- *Ineligible or Ineligibility*: A person or commodity is prohibited from covered transactions because of an exclusion or disqualification. (2 CFR 180.960)

- *Person*: Any individual, corporation, partnership, association, unit of government, or legal entity, however organized. (2 CFR 180.985)

- *Proposal*: A solicited or unsolicited bid, application, request, invitation to consider, or similar communication by or on behalf of a person seeking to participate or to receive a benefit, directly or indirectly, in or under a covered transaction.

- *Voluntary Exclusion*: A person's agreement to be excluded under the terms of a settlement between the person and one or more agencies. Voluntary exclusion must have governmentwide effect. (2 CFR 180.1020)

- *Voluntarily Excluded*: The status of a person who has agreed to a voluntary exclusion. (2 CFR 180.1020)

Instructions for Certification

1. By signing or certifying and submitting this application, the prospective lower-tier participant is providing the certification set out below.

2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower-tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

3. The prospective lower-tier participant shall provide immediate written notice to the person to whom this proposal is submitted if at any time the prospective lower-tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

4. The terms covered transaction, debarred, suspended, ineligible, lower-tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded, as used in this clause, have the meanings set out in the Definitions and Coverage sections of rules implementing Executive Order 12549. You may contact the person to which this proposal is submitted for assistance in obtaining a copy of those regulations.

5. The prospective lower-tier participant agrees by signing or certifying and submitting this application that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower-tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.

6. The prospective lower-tier participant further agrees by signing or certifying and submitting this application that it will include the clause titled Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion—Lower-Tier Covered Transactions, without modification, in all lower-tier covered transactions and in all solicitations for lower-tier covered transactions.

7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower-tier covered transaction that it is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may but is not required to, check the non-procurement list.

8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower-tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion—Lower-Tier Covered Transactions

1. The prospective lower-tier participant certifies, by signing or certifying and submitting this application, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

Contractor Name

Contract Number

Name

Title

Signature

Date

CERTIFICATION REGARDING LOBBYING

The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

3. The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

The Contractor, certifies or affirms the truthfulness and accuracy of each statement of its certification and disclosure, if any. In addition, the Contractor understands and agrees that the provisions of 31 U.S.C. Chap. 38, Administrative Remedies for False Claims and Statements, apply to this certification and disclosure, if any.

_____

Signature of Contractor's Authorized Official

_____

Name and Title of Contractor's Authorized Official

_____

Date

REPORT TO CITY COUNCIL

Approved by:

Giachino Chiaramonte

Giachino Chiaramonte, Chief of Police

Arnoldo Rodriguez

Arnoldo Rodriguez, City Manager

Council Meeting of: May 21, 2025

Agenda Number: B-12

SUBJECT:

Authorization for the Sale of a Police Service Horse

RECOMMENDATION:

Approve a minute order authorizing the sale of a police service horse for $1.00

SUMMARY:

The Madera Police Department is seeking authorization to retire and sell its police service horse "Bubbles" to her current handler for a nominal fee of $1.00. This action ensures Bubbles will continue to receive proper care in a humane and loving environment, while relieving the City of future costs associated with boarding, feeding, and veterinary care.

DISCUSSION:

Bubbles is a 30-year-old miniature horse that has served the Madera Police Department (MPD) since 2019, after being generously donated by local veterinarian Dr. Brenda Linman. Bubbles has been instrumental in community outreach efforts, participating in a variety of public events – including the Christmas and Old Timers' Day Parade – and has strengthened the MPD's engagement with residents.

Unfortunately, due to her age, Bubbles is no longer able to perform her outreach duties effectively. She has shown increased agitation at events and has difficulty maintaining stamina. In December 2023, she experienced a medical emergency requiring surgical and extensive recovery care. The cost of this care was significant, and due to her advanced age, the likelihood of future medical needs remains high.

Bubbles is currently boarded with Barbara Buss in Madera County and receives regular visits and attentive care from her handler, Officer Lori Alva. Over the years, Officer Alva has developed a strong and enduring bond with Bubbles and wishes to formally take over all aspects of her care

and guardianship. As Officer Alva prepares for retirement and relocation out of state, she has identified a new home with ideal conditions for an animal like Bubbles. She has committed to taking full responsibility for Bubbles' ongoing care, including transportation, food, shelter, veterinary needs, and all related expenses. Officer Alva has agreed to purchase Bubbles from the City for $1.00 and provide her with a permanent, safe, and compassionate home.

The MPD has explored alternative options, such as assigning Bubbles to a new handler or placing her with a third party. However, due to Bubbles' age, specific care requirements, and the limited interest in adopting a senior miniature horse, transferring ownership to Officer Alva is considered the most practical and humane course of action. Accordingly, staff has prepared an agreement to formalize the sale and transfer of Bubbles to Officer Alva.

FINANCIAL IMPACT:

The proposed sale will eliminate ongoing costs to the City, including boarding, food, and veterinary care, and will result in a nominal revenue of $1.00. Current boarding costs are $175.00 per month with an additional cost for maintenance of approximately $75.00 per month.

ALTERNATIVES:

The City Council may decline to authorize the sale. This would result in the City continuing to bear the cost of Bubbles' care, including a boarding fee and any future veterinary expenses.

ATTACHMENTS:

1. Agreement for Sale of Service Horse "Bubbles" to Officer Lori Alva

CITY OF MADERA SALES AGREEMENT

Agreement for the Purchase of a Retired Madera Police Department Service Horse "Bubbles" Between the City of Madera and Lori Alva

This Agreement is made and entered into this 21st day of May, 2025, by and between the City of Madera, a municipal corporation (hereinafter "City"), by and through the City's Purchasing Agent, and Lori Alva (hereinafter "Buyer"), collectively referred to herein as "Parties."

WHEREAS, pursuant to the Purchasing Policy of the City of Madera, the City, through the City's Purchasing Agent, may sell certain surplus property belonging to the City that is no longer required for public use; and

WHEREAS, on May 21, 2025, the City retired the Madera Police Department Service Horse assigned to the Buyer; and

WHEREAS, pursuant to the Purchasing Policy of the City of Madera, the City, through the City's Purchasing Agent, the City wishes to sell to Buyer, and Buyer wishes to purchase from the City, the Madera Police Department Service Horse described in Section 1 of this Agreement.

NOW, THEREFORE, in consideration of the mutual covenants and conditions herein, the Parties agree as follows:

1. Description of the Service Horse. Buyer hereby agrees to purchase the City owned service horse known as "Bubbles," previously used and retired by the Madera Police Department (hereinafter "Equine").

2. Transfer of All Rights and Interest in the Equine. City hereby agrees to sell, convey, and transfer all of its rights, title, and interest in the Equine to Buyer, and Buyer agrees to purchase the Equine from the City.

3. Equine Sold "AS IS". The Equine is sold on an "AS IS" basis, without warranty or recourse of any kind. City makes no warranties, either express or implied, as to Equine's health or condition, and Buyer has not relied on any promise, representation, or statement by City other than those contained within this Agreement. Any future costs associated with the Equine shall be the sole responsibility and obligation of the Buyer.

4. Purchase Price. Buyer shall pay the City the sum of One Dollar ($1.00) for the purchase of the Equine ("Purchase Price"). Payment of the Purchase Price shall be made immediately upon Buyer's execution of this Agreement. Payment may be made by delivery or mailing payment to the attention of Michael Lima, Purchasing Agent, City of Madera, 205 West 4th Street, Madera, CA 93637.

5. Indemnify, Defend and Hold Harmless. Buyer shall defend, indemnify and hold harmless City and its City Council, and each member thereof, officers, employees, and agents from every expense, cost, loss, or claim, including attorney's fees, arising in any way, in whole or in part, from the purchase of the Equine or this Agreement, including but not limited to any personal injuries, property damage, or death which may be caused by the Equine after the effective date of this Agreement.

6. Compliance with Applicable Laws. Buyer shall comply with all federal, state and local laws, rules, regulations, and ordinances that are now, or may in the future, become applicable to the Equine. Buyer understands and acknowledges that the Equine has been retired as a Madera service horse.

7. Binding Effect. This Agreement may not be assigned by either Party except with the express written consent of the other party. All unpermitted assignments are void and invalid. This Agreement is binding upon the permitted heirs, successors, and assigns of the Parties.

8. Entire Agreement. This Agreement represents the entire Agreement between the City and Buyer with respect to the Equine, and supersedes and cancels all previous oral agreements, arrangements, negotiations, agreements, and understandings between the City and Buyer. There are no representations or express or implied warranties between the City and Buyer other than those contained in this Agreement.

9. Amendments. This Agreement cannot be changed or supplemented orally, but may only be modified or superseded by written instrument by both Parties.

10. Interpretation. The terms of this Agreement shall be construed in accordance with the meaning of the language used and shall not be construed for or against either party by reason of the authorship of this Agreement or any other rule of construction which might otherwise apply.

11. Counterparts. This Agreement may be executed in counterparts, each of which shall be deemed to be an original, and such counterparts shall constitute one and the same instrument.

12. Severability. In the event that any one or more of the phrases, sentences, clauses, paragraphs, or sections contained in this Agreement shall be declared invalid or unenforceable by a valid judgment or decree of a court of competent jurisdiction, such invalidity or unenforceability shall not affect any of the remaining phrases, sentences, clauses, paragraphs, or sections of this Agreement which are hereby declared as severable and shall be interpreted to carry out the intent of the parties hereunder unless the invalid provision is so material that its invalidity deprives either party of the basic benefit of their bargain or renders this Agreement meaningless.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the date and year first-above written.

CITY:

CITY OF MADERA, a municipal corporation

_____

Michael Lima, Purchasing Agent

ATTEST:

_____

Alicia Gonzales, City Clerk

APPROVED AS TO FORM:
ALESHIRE & WYNDER, LLP

_____

Shannon L. Chaffin, City Attorney

BUYER:

_____

Lori Alva

REPORT TO CITY COUNCIL

Approved by:

Keith Helmuth, P.E., Department Director

Arnoldo Rodriguez, City Manager

Council Meeting of: May 21, 2025

Agenda Number: D-1

SUBJECT:

Landscape and Lighting Assessment District Zones of Benefit: Engineer's Report and Intention to Levy and Collect Annual Assessment for City Wide Landscape and Lighting Assessment District Zones of Benefit for Fiscal Year 2025/2026

RECOMMENDATION:

1. Adopt Resolution Ordering The City Engineer To File A Report With Regard To City Wide Landscape And Lighting Assessment District Zones of Benefit 1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H,10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C,26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51 For Fiscal Year (FY) 2025/26

2. Adopt a Resolution Of Intention To Levy And Collect Annual Assessments For City Wide Landscape And Lighting Assessment District Zones Of Benefit 1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H,10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C,26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51 for FY 2025/26 And Setting Date For Public Hearing

SUMMARY:

Government Code Sections §22620-22631, including the Streets and Highway Code (Code), require the City to undertake proceedings for each fiscal year during which an assessment is to be levied and collected within its existing landscape assessment district. There are 80 active Zones of Benefit (Zones) within the Citywide Landscape and Lighting District (LMD). A Zone Location Map is included in Attachment 1.

Each year, Zones are identified that generate less assessment revenue than is required to fund needed maintenance activities adequately. To resolve this situation, assessments should be increased in conformance with the requirements of the Streets and Highway Code and Proposition 218 (218), when applicable. Regardless of a 218 election being held, Council must:

- First, approve an Engineer's Report
- Then adopt a Notice of Intent to levy assessments.
- Along with the Notice of Intent, the Council will set a date for a public hearing where affected residents may voice opposition or support for the recommended assessment changes.
- Hold a hearing, and if there is no majority protest, adopt the diagram and assessment constituting the levy of assessment for the year.

Where proposed assessment increases exceed amounts specified in previously recorded covenants, or if there were no covenants, 218 requires that an election be held where voters decide whether to approve the increase. When an election occurs, the outcome is determined entirely by the owners who correctly complete and return ballots to the City; a simple majority of returned ballots dictates the outcome for or against the increase.

Council members may recall the last 218 election held was for 28 Zones. However, all Zones failed to reach a majority vote in favor of increases. As such, no increases were authorized for any Zone. Given the reluctance of property owners to vote in favor of an assessment increase, and the resources needed for the process, staff is not recommending 218 elections this year. However, discussions regarding the methodology for future elections are recommended. Specifically, some points of discussion might include:

- Should Proposition 218 elections occur in future years? If so, at what frequency: all Zones, a certain number per year, or only those with the most significant deficit?
- If 218 elections are conducted and fail, should failed Zones receive full maintenance efforts or be reduced to match the level of funding? It is staff's opinion that it is important to determine this in advance and to make that clear in the ballot property owners receive.

Following the public hearing, the Council may order changes in any of the matters addressed in the Engineer's Report subject to such changes not exceeding the limits of existing covenants or requiring a Proposition 218 hearings.

If a majority protest is not filed, the Council may adopt a resolution confirming the diagram and assessment. The adoption of the resolution will constitute the levy of an assessment for FY2025/26.

DISCUSSION:

The assessments presented in this year's Engineer's Report reflect staff's recommendation based on Council's prior direction, development in laws, and information provided by the Parks and Finance departments.

Up to now, the fund balance in each LMD has been used to "fill-in" the shortfall between revenues and expenses. The strategy of using fund balance does not appear to be an option for several LMDs. Finance data shows:

- 62 of the 80 Zones do not have adequate funding to fully maintain landscaping.
- 20 of the 80 LMDs no longer have any fund balance to cover this difference.
- The number of LMDs in a negative fund balance position is projected to grow to 28 by the end of FY 2025/26

This disparity can be tied to several factors that include:

1. The inability to conduct a successful 218 election
2. Providing full maintenance at Zones that have rejected a 218 election. While Parks field crews at one time received directions to reduce efforts to the level possible without obvious indications of reduced maintenance, that direction is no longer in force.

Staff is mindful that residents are critical of the cost of maintaining landscaping. This is clearly seen based on history that suggests residents will reject an increase in assessments, regardless of how large or small the increase may be or how important it is to the visual appeal of landscaping. As such, a request for additional revenue through a 218 process is not a guarantee, and past elections indicate the 218 process is more likely to fail than succeed.

The most recent 218 elections highlighted the consequences of a failed election wherein there appear to be only two options available to address the results of a failed election, as operational losses cannot be carried forward:

- A reduction in service and quality, or
- Contributions by the General Fund

Looking toward future years, and based on the interpretation of applicable laws, 218s are the only method currently available to increase assessment in future years once all Zones' expenses surpass what is allowed in the associated covenant.

Potential Changes

Regardless of potential 218 elections or their outcomes, it appears meaningful changes to the LMD program must be implemented if they are to ultimately be self-sustaining. Engineering staff had begun working with the Parks Project Manager on these changes, however, that position has recently become vacant. While parks staff do not currently have a list of recommendations, some of the items that are being discussed are:

- Reductions in Service – These reductions may take the form of reduced visitations, either via a reduction in the number of days per month, the length of time per visit, or a combination of both.

- Removal of Landscaping – The removal of certain landscaping elements such as turf could represent savings that range from minimal to significant. However, those savings would be dependent upon the landscaping being removed, the amount of time for removal, and potential future savings from reduced labor. Short of landscape areas that are unsightly due to lack of maintenance, removal of landscaping would likely also result in a meaningful pushback from property owners.
- Alternative Landscaping – It might be possible to achieve comparable levels of aesthetic appeal while also reducing maintenance by selecting alternate landscaping. Some of these changes could be:
    - Xeriscaping – This approach would remove and replace landscaping with plants and features that require no irrigation, and very minimal maintenance. While this method would require the least ongoing maintenance, it is also expensive. Without some sort of grant funding, it is unlikely that existing Zones would be converted in the near term.
    - Grass/Turf Replacement – This requires not only an ongoing labor cost for mowing and maintenance, but also a utility cost in the form of water. Alternate groundcover could be used, such as creeping thyme, clover or bare dirt when funding is significantly less than cost of maintenance.
    - Shrub/Hedge Replacement – While visually appealing, many of the current shrub and hedge types require regular trimming. There is potential that alternate plant types could be chosen that would require minimal or no regular trimming.

These examples are meant to serve as an illustrative example. Any landscaping changes would require careful review to ensure replacements are suitable for our climate, the intended Zone, and other conditions like foot traffic, proximity to vehicles, etc. There may also be additional efficiencies that can be gained via operational changes, but these would need to be suggested and reviewed by Parks staff. Many of these alternatives would likely require successful grant applications.

Potential Grant Funding

Staff regularly review open grants for any opportunities to obtain funding that could be used for the conversion of Zones to drought-tolerant landscaping. However, suitable grants have yet to be identified. Given recent changes at the Federal level, existing grant funding may be shifted towards other “higher priority” funding categories. Regardless, staff will continue to regularly review grant opportunities.

Assessment Shortfalls

FY 2025/26 is projected to have an assessment shortfall of $151,702. A shortfall occurs when expenses in a Zone exceed the amount of revenue it receives. However, if a Zone has a surplus fund balance to absorb the shortfall, there is no effect on the General Fund. When considering Zones that do not have a surplus fund balance, the General Fund is projected to absorb $69,777 in FY 2025/26 as noted in Table 1. As the number of Zones depleting their fund balance surpluses increase, the amount absorbed by the General Fund will also increase.

It should be noted that in certain Zones, a reduction in expenses may not be enough to prevent costs being absorbed by the General Fund. In some cases, without a successful 218 election, costs will continue to rise while assessment revenue remains fixed.

Actions to Reduce Gaps Between Revenues and Expenses

Several specific factors are reflected in the proposed FY 2025/26 Engineer's Report. Examples of these factors include estimated operating and administrative expenses in each Zone, recommended reserve amounts for cash flow, and allowances for semi-regular expenses like tree trimming. Each of these factors plays a part in the proposed assessment. In prior years, Council has provided direction on addressing these factors. A summary discussion of these factors is included in Attachment 2 to this report.

Operational Losses

Negative fund balances older than the current FY (2024/25 in this case) cannot be carried forward, meaning the City cannot levy assessments to recoup losses prior to the current fiscal year. An operational loss occurs when a Zone fund balance and projected revenues are unable to cover the cost of maintenance activities.

Table 1 summarizes operational losses:

Table 1: *Operational Losses by Fiscal Year*

Fiscal Year	*Amount*
Aggregate Losses prior to FY 2024/25 (to be absorbed by General Fund)	$52,708
Fiscal Year 2024/25 (to be absorbed by General Fund)	$33,314
Fiscal Year 2025/26 (Projected)	$69,777

The increase from $33,314 to $69,777 represents:

- Increased costs for both labor and materials associated with cost of living and step raises.
- 8 Zones projected to fall into a deficit.

FISCAL IMPACT:

The General Fund is projected to subsidize operational losses of $69,777 in FY 2025/26. For the current fiscal year, the General Fund will absorb $33,314 that accrued in FY 2024/25 and $52,708 for years preceding FY 2024/25.

ALTERNATIVES:

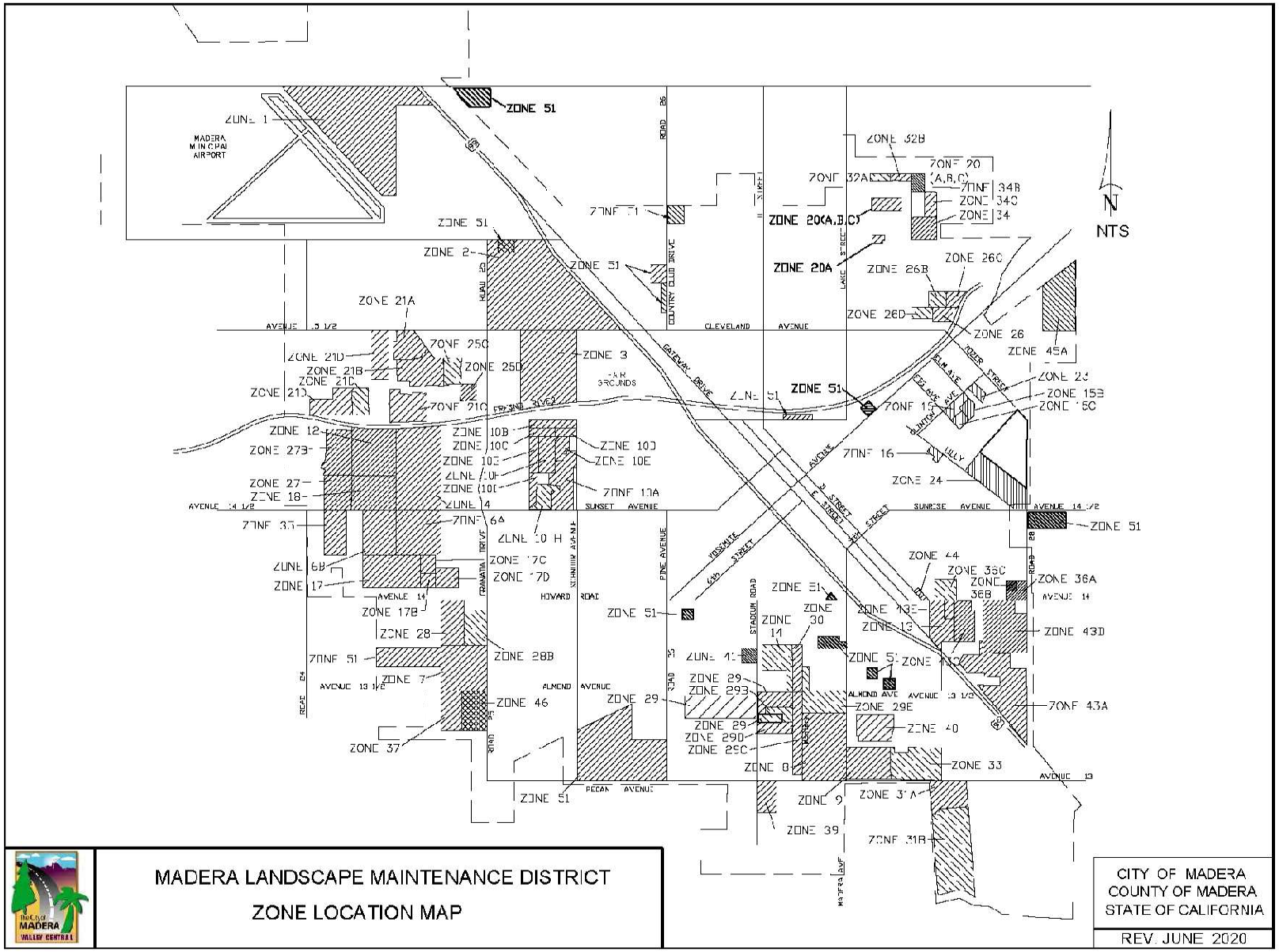
Adjust individual or multiple Zones – Each adjustment results in changes that may be carried forward in future years in varying ways.

ATTACHMENTS:

1. Zone Location Map
2. LMD Cost Assessment Factors
3. Resolution Directing Preparation of Engineer's Report
4. Resolution to Levy and Collect Annual Assessments
5. FY 2025/26 Engineer's Report

Attachment 1

Zone Location Map



MADERA LANDSCAPE MAINTENANCE DISTRICT

ZONE LOCATION MAP

CITY OF MADERA
COUNTY OF MADERA
STATE OF CALIFORNIA

REV. JUNE 2020

Attachment 2

LMD Cost Assessment Factors

- *Use of Fund Balance*. Beginning in Fiscal Year (FY) 2012/2013, an analysis of available fund balances in many Zones indicated that assessments could be temporarily reduced or eliminated in those Zones while the fund balances were brought down to appropriate levels which better approximated actual expenses. In some cases, these reductions still need to continue. In others, the fund balances have been reduced appropriately, and the assessments have previously been or will be reset at a level where they equal expenses.

- *Unsuccessful Assessment Increase.* Where Proposition 218 hearings fail to increase assessments, Parks has previously attempted to reduce the level of maintenance to a point commensurate with available funding. *At present, the cost of landscaping exceeds the amount of revenue generated in many Zones.*

- *Tree Trimming*. Where funding is available, one-fourth of the trees in a Zone are trimmed annually. For those Zones that did not approve increases to assessments, tree trimming represents the first maintenance item to be removed; the assumption being that trees represented less of a visual impact than un-mowed grass or un-trimmed bushes. *At present, tree trimming does not appear to have been curtailed to match funding levels.*

- *Water Usage Costs*. The water usage fee is included in the recommended Engineer's Report based on the square footage of landscaping within each Zone. As previously noted, this fee will transition to a metered cost in all Zones as meters continue to be installed at the various water service locations. A review of the current utility charges shows that 17 Zones of the total 80 have some form of metering. The status of the 63 remaining Zones is unknown at present. Continuation of these installations is expected to be complete in the next 12 to 18 months as part of an upcoming Capital Improvement Project.

- *Reserve for Cash Flow*. This reserve may be held per Section 22569 of the Streets and Highways Code. The maximum amount (accrual) and defined target for the Zones is equivalent to the estimated costs of maintaining the Zones between July 1 and December 10. The maximum amount would be accrued over the course of as much as 5 years to reduce the magnitude of recommended assessment increases when they do occur. Prior to this reserve going below zero in any given year, Proposition 218 Hearings should be implemented to increase assessments.

Attachment 3

Resolution Directing Preparation of Engineer's Report

RESOLUTION NO. 25-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA ORDERING THE CITY ENGINEER TO FILE A REPORT WITH REGARD TO CITY WIDE LANDSCAPE AND LIGHTING DISTRICT ZONES OF BENEFIT 1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H,10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C,26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51 for FY 2025/26

WHEREAS, the City of Madera is a municipal corporation duly created and existing pursuant to the Constitution and laws of the State of California; and

WHEREAS, the City Council has previously provided for the formation of a City Wide Assessment District (District) pursuant to the Landscape and Lighting Act of 1972 (the "Act") and provided for the inclusion of Zones 1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H,10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C,26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51 into said District; and

WHEREAS, the Landscaping and Lighting Act of 1972 requires the review of annual assessment of existing Districts; and

WHEREAS, the City Council of the City of Madera desires that assessments be levied and collected in said assessment districts for the 2025-2026 fiscal year in accordance with Chapter 3 (commencing with Section 22620) of Part 2 of Division 15 of the Streets and Highways Code of the State of California; and

WHEREAS, the City Council wishes to secure an Engineer's Report in accordance with Article 4 (commencing with Section 22565) of Chapter 1 of the Streets and Highways Code of the State of California.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MADERA HEREBY finds, orders, and resolves as follows:

1. The above recitals are true and correct.

2. There are no proposed new improvements or any substantial changes in existing improvements for Landscape and Lighting Maintenance Districts and Zones. The City Engineer is hereby ordered to prepare and file a report in accordance with Article 4 (commencing with Section 22565) of Chapter 1 of the Streets and

Highways Code of the State of California for fiscal year 2025/26 Landscape and Lighting Maintenance District No. 1 assessments.

3. This resolution is effective immediately upon adoption

* * * * * * * * *

Attachment 4

Resolution – Intention to Levy

RESOLUTION NO. 25-_____

A RESOLUTION OF INTENTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA, TO LEVY AND COLLECT ANNUAL ASSESSMENTS FOR CITY WIDE LANDSCAPE AND LIGHTING DISTRICT ZONES OF BENEFIT 1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H,10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C,26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51 for FY 2025/26 AND SETTING DATE FOR PUBLIC HEARING

WHEREAS, the City Council has heretofore, provided for the formation of a City Wide Assessment District (District) pursuant to the Landscape and Lighting Act of 1972 (the "Act") and provided for the inclusion of Zones 1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H,10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C,26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51 into said District; and

WHEREAS, the City Council initiated proceedings to levy annual assessments for the above-referenced Zones and directed the City Engineer to prepare and file this report with the City Council as required by Streets and Highways Code Section 22565 et seq.; and

WHEREAS, the City Engineer has prepared an Engineer's Report which has been filed with the office of the City Clerk for submission to the City Council, setting forth a full and detailed description of the improvements, the boundaries of the assessment district, the Zones of Benefit therein and the proposed assessments upon assessable lots and parcels of land within the District to which reference is hereby made for full particulars. The boundaries of the Zones of Benefit within the city-wide assessment district and the improvement therein are as generally described in the Engineer's Report; and

WHEREAS, the City Council approved the Engineer's Report on May 21, 2025; and

WHEREAS, adjustments to assessments reflect the increasing costs of landscaping, administrative overhead, and the goal of a 5-year fund balance that attempts to maintain a steady fund balance; and

WHEREAS, the City Council is required to set a hearing where all interested persons shall be heard on the question of the levy and collection of the proposed assessments.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MADERA HEREBY finds, orders, and resolves as follows:

1. The above recitals are true and correct.

2. The Engineer's Report has been prepared and has been filed with the office of the City Clerk for submission to the City Council and has been approved by the City Council.

3. It is the intention of the Madera City Council to levy and collect assessments for the 2025/26 fiscal year in accordance with that determined in the Engineer's Report for City Wide Landscape and Lighting District Zones of Benefit 1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H,10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C,26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51 for Fiscal Year 2025/26.

4. The Landscape and Lighting District Zones of Benefit which generally include but are not limited to park strip and median landscaping are in general conformity to those originally formed and no changes have been made or are proposed to these improvements as part of this action.

5. A Public Hearing shall be held at a regular meeting of the Madera City Council on July 2, 2025, at 6:00 p.m. in the City Council Chambers located at 205 W. 4th Street, Madera, CA for all interested persons to be heard on the question of the levy and collection of the proposed assessments and for the Council to consider the Proposed Fiscal Year 2025/26 Assessments for the above-referenced Zones.

6. A 10-day public hearing notice shall be published in the Madera Tribune advertising the date, time, and place of the July 2, 2025, hearing date.

7. Written protests may be filed with the City Clerk at any time prior to the conclusion of the hearing. A written protest shall state all grounds of objection and shall contain a description sufficient to identify the property owned by the protesting person or persons.

8. This resolution is effective immediately upon adoption.

* * * * * * * * *

Attachment 5

FY 2025/26 Engineer's Report

RECORDING REQUESTED BY
AND MAILED TO:

NAME: CITY OF MADERA

STREET: 205 W. 4TH STREET

CITY: MADERA, CA 93637

ATTENTION: CITY CLERK

CITY OF MADERA

ENGINEERING DEPARTMENT

COUNTY OF MADERA, STATE OF CALIFORNIA

ENGINEER'S REPORT

FOR

CITY OF MADERA

LANDSCAPE MAINTENANCE DISTRICT

ZONES: **1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H,10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C,26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51**

2025/2026 ASSESSMENT

Keith Brent Helmuth

City Engineer

City of Madera

_____

Date

ENGINEER'S REPORT
FOR CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONES: **1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H,10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C,26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51**

2025/2026 ASSESSMENT

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TO THE ENGINEER'S REPORT FOR
CITY OF MADERA LANDSCAPE MAINTENANCE DISTRICT

ZONES: 1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H,10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C,26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51

2025/2026 ASSESSMENT

The Undersigned respectfully submits the enclosed reports as directed by the City Council on _____, 2025.

BY: _____
Keith Brent Helmuth, City Engineer

Certification of Filing with City.

I, Alicia Gonzales, City Clerk of the City of Madera, do hereby certify that the foregoing assessments, together with the diagrams attached thereto, were filed with me on _____, 2025.

BY: _____

Certification of Approval and Confirmation by City Council

I, Alicia Gonzales, City Clerk of the City of Madera, do hereby certify that the foregoing assessments, together with the diagrams attached thereto, were approved, and confirmed by the City Council of the City of Madera on _____, 2025.

BY: _____

Certification of Filing with Superintendent of Streets

I, Keith Brent Helmuth, City Engineer of the City of Madera, hereby certify that the foregoing assessments together with the diagrams attached thereto, were recorded in my office on _____, 2025.

BY: _____

Certification of Filing with the County Auditor

I, Catherine Nainoa, Auditor of the County of Madera, do hereby certify that the foregoing assessments, together with the diagrams attached thereto, were filed in my office _____, 2025.

BY: _____
Catherine Nainoa
Chief Accountant/Auditor

LANDSCAPING ZONES BY SUBDIVISION

ZONE #	ZONE NAME
1	AIRPORT BUSINESS PARK
2	PHEASANT RUN/NORTHWEST ESTATES
3	MANSIONETTE ESTATES 1, 2, & 3
4	WESTGATE NORTHWEST 1 & 2
6A	WOODLAND HILLS/BASILA
6B	SUNSET SOUTHWEST 1, 2, 3, 4, & 5
7	TOWN & COUNTRY ESTATES
8	VINEYARD ESTATES II, III, IV &V
9	ORCHARD ESTATES & ORCHARD ESTATES No. 2
10A	VENTURI SUBDIVISION
10B	PEBBLE BEACH I & II
10C	PEBBLE BEACH III & IV
10D	PEBBLE BEACH V
10E	PEBBLE BEACH VI
10F	PEBBLE BEACH VII
10G	PEBBLE BEACH VIII
10H	PEBBLE BEACH IX
10I	PEBBLE BEACH X
12	FRENCH COVE 1 & 2
13	LAS PALMAS ESTATES I, II, III & IV
14	CAPISTRANO 1 & 2
15	CLINTON / ELM RANCHOS 1
15B	CLINTON / ELM RANCHOS 2
15C	CLINTON / ELM RANCHOS 3
16	SUGAR PINE ESTATES
17A	CAPISTRANO X, PHASES 1 & 2 & TUSCAN VILLAGE
17B	CAPISTRANO X, PHASE III
17C	CAPISTRANO X, PHASE IV
17D	CAPISTRANO XI, PHASE I
18	LINCOLN PLACE, PHASE I, II & III
20A	LA JOLLA ESTATES, PHASE 1
20B	LA JOLLA ESTATES, PHASE 2
20C	LA JOLLA ESTATES, PHASE 3

ZONE #	ZONE NAME
21A	HOME RANCH I
21B	HOME RANCH II
21C	HOME RANCH III
21D	HOME RANCH IV AND MELANIE MEADOWS I
23	ELM ESTATES II
24	VISTA DEL SIERRA (RDA)
25C	COTTONWOOD ESTATES III
25D	COTTONWOOD ESTATES IV
26	CORDOVA ESTATES PHASE I & II
26B	CORDOVA ESTATES PHASE III
26C	CORDOVA ESTATES PHASE IV
26D	OAKWOOD ESTATES
27	VINEYARD WEST I
27B	VINEYARD WEST II
28	CAPISTRANO XII & XIV
28B	CAPISTRANO XIII
29	CHATEAU AT THE VINEYARDS, PHASE I
29B	CHATEAU AT THE VINEYARDS, PHASE II
29C	CHATEAU AT THE VINEYARDS, PHASE III
29D	CHATEAU AT THE VINEYARDS, PHASE IV
29E	CHATEAU AT THE VINEYARDS EAST
30	YOSEMITE ESTATES
31A	HIGHLANDS AT RANCHO VALENCIA PHASE I
31B	HIGHLANDS AT RANCHO VALENCIA PHASE II
32A	LA JOLLA NORTH PHASE I
32B	LAN JOLLA NORTH PHASE II
33	SOUTH STAR ESTATES
34	KENNEDY ESTATES PHASE I & II
34B	KENNEDY ESTATES PHASE III
34C	KENNEDY ESTATES PHASE IV
35	SANTA BARBARA ESTATES
36A	MARIPOSA ESTATES I
36B	MARIPOSA ESTATES II
36C	OLIVE ESTATES
37	ALMOND TREE ESTATES
39	CARMEL HOMES III AND VARBELLA
40	TIERRA VISTA ESTATES
41	POND PLACE

ZONE #	ZONE NAME
43A	ORCHARD POINT ESTATES PHASE I & II & BRAWLEY
43C	EL CORONADO ESTATES
43D	ALMOND VILLAGE ESTATES
43E	TAYLOR ESTATES
44	SIERRA VISTA ESTATES PHASE III
45A	SIENNA ESTATES
46	CAPISTRANO XVII
50	SUGAR PINE VILLAGE
51	RED ROCK RETAIL CENTER, ET AL

ENGINEER'S REPORT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT
2025/2026 ASSESSMENT

ZONES: **1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H,10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C,26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51**

WHEREAS, on June, 1991 the City Council of the City of Madera by resolution provided for the creation of a Landscape Maintenance District to provide funds to the City for the maintenance of landscaping within street medians, street park strips, and easements included as a part of said District, the entire City shall be designated as one District composed of separate Landscape Maintenance Zones, and

NOW THEREFORE, I, Keith Brent Helmuth, Engineer of Work for the City of Madera, do hereby assess and apportion the total estimate of cost of the formation, servicing, and maintenance of the referenced Zones upon the several lots or parcels of land benefited, as more particularly set forth in the assessment rolls filed herewith, marked Exhibit "C" and incorporated herein by reference. The numbers on said assessment roll correspond with the assigned numbers upon the assessment diagrams filed herewith, marked Exhibit "D", and incorporated herein by reference. Said assessment is made upon the several lots or parcels of land within the Zones in proportion to the estimated benefits to be received by said lots of parcels of land for said maintenance. A description of the method used to estimate those benefits is presented below.

PLANS AND SPECIFICATIONS

Improvement Plans, Tract Map, and Conditions of Approval have been used to determine landscaped areas within each Zone. Such detailed plans have been prepared by the various project developers and are on file with the City of Madera.

ESTIMATE OF COSTS

The amounts to be assessed and a breakdown of these costs are provided in the Exhibit "C". These costs are based upon the best estimates available at the time of preparation of this report. Since this report will be a yearly document for the continuation of each maintenance Zone, any costs not spent by the City of Madera during the referenced fiscal year will be credited to assessments in future years. Conversely any costs underestimated during the referenced year will be recovered by assessments in future years.

ASSESSMENT DIAGRAM

The maps entitled "ASSESSMENT DIAGRAM" are incorporated herein, and sets forth the lots of parcels of land, and assigns each individual parcel a distinctive number for reference to the assessment roll. Each of the properties included within each referenced Zone is identified by an Assessment Parcel Number.

DATED: _____

SIGNED: _____
ENGINEER OF WORK FOR THE CITY OF MADERA

Exhibit 'A'

CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONES: 1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H,10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C,26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51

2025/2026 ASSESSMENT

ASSESSMENT SPREAD METHODOLOGY

PROPERTY RELATED BENEFIT

Property-related benefit must provide a specific, rather than general, benefit to each property being assessed in proportion to at least the amount of assessment.

The installation and maintenance of landscaping of park strips, median islands along major streets, median islands within developments/subdivisions, and certain out-lots, were requirements for obtaining favorable development entitlements which provide a specific benefit to the newly created properties, all as more particularly described on Exhibit "B".

GENERAL BENEFIT

General benefit is defined as any benefit that does not confer specific benefit via a property-related service or capital improvement. General benefits can be determined to benefit the property within the District/Zone and/or the public at large. The landscaping in median islands located in major streets results in an attractive transportation corridor for the community in conformance with the City's General Plan, and thereby providing some degree of general benefit as well as, a specific benefit to adjoining properties.

FY 2025/2026 ASSESSMENT

In accordance with the definitions of Proposition 218, the properties in each case are being assessed for their prorate share of costs to maintain the landscaping in park strips along major streets adjacent to the respective developments/subdivisions, in median islands located within the development/subdivision, in certain outlots. Costs include maintenance of trees, shrubs, sprinkler systems, fertilizer, weed control and general maintenance and repair or replacement when required. The assessment may be increased annually to the range of the assessment in the amount of the Engineering News Record Constructions Cost Index (Los Angeles, plus two percent).

In accordance with Proposition 218, the owners of land with a majority of the total cost of assessments did heretofore approve the assessments for landscape maintenance on June 4, 1997, June 3, 1998, July 16, 1999, July 19, 2000, April 4, 2001, June 6, 2001, June 5, 2002, August 21, 2002, July 16, 2003, September 1, 2004, August 3, 2005, August 16, 2006, August 15, 2007, August 20, 2008 and August 5, 2009, July 21, 2010, August 3, 2011, August 1, 2012, August 7, 2013, June 4, 2014, July 1, 2015, July 20, 2016, July 19, 2017, August 1, 2018, July 3, 2019, and July 15, 2020, or was required as a condition of approval of the subdivision.

Exhibit 'B'
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONES: 1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H,10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C,26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51

2025/2026 ASSESSMENT

METHOD OF ASSESSMENT BY ZONE

ZONE 1 – Airport Business Park
Landscape easements along the east and west side of Airport Drive from Aviation Drive to Avenue 17 were included as part of the Airport Business Park Improvement Plans and are also required for proposed future development within the boundaries established herein. Therefore, it is incumbent upon all property owners within the boundaries to account for their fair share of the costs to maintain the landscaped areas.

There are 45 parcels within the Airport Business Park included in this Zone, all of them zoned for commercial use. Assessments for maintenance of the above improvements have been spread based upon parcel area of all properties within the Zone and frontage length of those properties fronting the landscaped areas along Airport Drive. The proportions will be such that 75 % of the total assessment will be spread on the basis of lot area and the remaining 25 % will be spread on the basis of frontage length along Airport Drive.

ZONE 2 – Pheasant Run/Northwest Estates
Landscaping along the north right of way of Cleveland Avenue and along the east right of way of Granada Drive was included as conditions of approval of plans for Pheasant Run Subdivision. Landscaped median islands along Schnoor Avenue between Cleveland Avenue and Avenue 16 were included as conditions of approval of plans for Northwest Estates Subdivision and proposed future development within the boundaries established herein. A portion of the future Cleveland Avenue median landscaping was also included as an assessable item within the Zone. The assessments include fifty percent of the costs for maintaining of the median island landscaping on Schnoor and Cleveland Avenues. Therefore, it is incumbent upon all property owners within the boundaries to account for their fair share of the costs to maintain the landscaped areas.

There are 173 (Assessment Numbers 10-182) single-family residential lots within Pheasant Run Subdivision Nos. 1, 2 and 3 and 97 single-family residential lots within Northwest Estates Subdivision Nos. 1-5 & 7 (Assessment Numbers 183-220 and 237 –278 and 281- 297). Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each residential lot, for a total of 260 unit assessments for residential property.

Assessment Numbers 279 and 280, and Parcel 1 in Book 35 of Maps at Page 27 of Madera County Records (Assessment No. 232) and Parcels A through O in Book 42 of Maps at pages 107 and 108 of Madera County Records (Assessment Nos. 221 through 226 zoned professional office) and all property east of Schnoor Avenue within Zone 2 (319-328) are currently zoned commercial. The number of units assigned to each commercial lot was determined by dividing their respective areas by 0.15 acre, which is the average area of the single-family residential lots within the Pheasant Run and Northwest Estates subdivisions.

ZONE 3 – Mansionette Estates, Phases 1, 2, 3
Landscaped medians along Schnoor Avenue between Cleveland Avenue and the Fresno River and a portion of the Cleveland Avenue median landscaping were conditions of approval of proposed future development within the boundaries of Mansionette Estates 1, 2, & 3. Therefore, it is incumbent upon all property owners within the boundaries to account for their fair share of the costs for maintenance of the median island landscaping in Schnoor Avenue. The assessments include fifty percent of the cost for maintenance of the landscaping of the MID canal right of way.

Parcel 1 and 2 in Book 49 of Maps at Page 9 of Madera County Records (Assessment Numbers 7 and 8) and Parcels 1 and 2 in Book 43 of Maps at Pages 9 and 10 of Madera County Records (Assessment Number 10 and 11) and parcel 3 and 4 in Book 43 of Maps at Pages 9 and 10 of Madera County Records (Assessment number 9) were combined per document 2006017711 to form one parcel and Parcels 1, 2 and 4 in Book 38 of Maps, at Page 87 of Madera County Records (Assessment Numbers 2, 3, and 4) and Parcel 1 and 2 in Book 39 of Maps at Page 129 of Madera County Records (Assessment Numbers 5 and 6) are currently zoned commercial. Parcel A in Book 37 of Maps, at Pages 102-104 of Madera County Records (Assessment Number 1) is currently zoned multi-family residential. The number of unit assessments assigned to each commercial lot and multi-family lot was determined by dividing their respective areas by 0.17 acre, which is the average size of the single family residential lot within Mansionette Estates, Phase 1, 2, & 3.

Parcel B in Book 37 of Maps, at Pages 102-104 of Madera County Records has been subdivided into two lots. The northerly lot has been further divided into 34 single family residential lots within Mansionette Estates Phase III Subdivision in Book 42 of Maps at Pages 143 and 144 of Madera County Records (Assessment Number 106 through 139). There are 159 single-family residential lots within Mansionette Estates Subdivision Phase I and II in Book 37 of Maps at Pages 103 and 104 of Madera county Records (Assessment Numbers 12 through 105). Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each residential lot. The southerly lot (Assessment Numbers 172 and 173) cannot be developed and will not be assessed.

There are 193 unit assessments for residential property, and 11unit assessments for commercial areas.

ZONE 4 – Westgate Northwest, Phases I & II
A condition of approval of the Westgate Northwest subdivision required landscaping of the following areas.

1. A median island in North Westberry Boulevard, between Sunset Avenue and Riverview Drive;

2. A median island in Double Tree Way between Sunset Avenue and Boulder Avenue;

3. A median island in Castle Way between Double Tree Way and Countess Lane.

4. The planter strip along the east right of way of Westberry Boulevard, contiguous to the subdivision; and,

5. The planter strip along the north right of way of Sunset Avenue contiguous to the subdivision.

The proposed landscape area between Riverview Drive and the Fresno River was also added as an assessable item within the Zone. Therefore, it is incumbent upon all property owners within the boundaries to account for their fair share of costs to maintain the landscaped areas.

There are 106 zero lot line, family residential lots and 57 standard, single-family residential lots within Westgate Northwest Phase I. There are 90 single family residential lots within Phase II of Westgate Northwest after numerous Lot Line Adjustments.

Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each zero lot line residential lot and two units of assessment per each standard residential lot, which are approximately twice the acreage of the zero lot line residential lots.

ZONE 6A – Woodlands/Basila

Landscaping of certain areas was a condition of approval for the Woodland Subdivision, the Woodlands Subdivision No. 2, and the Basila Subdivision in Madera. Landscape areas are located along Woodlands Drive, Woodlands Court, Cedar Creek Lane and Westberry Blvd, all within or adjacent to the above subdivision and streets. The median island landscaping along Westberry Blvd between Sunset Avenue and the south property line of Basila Subdivision, Phase 2 and 3 shall be included in the assessments at a rate of 50% of the costs of maintenance.

There are 108 single family residential lots within Woodland Subdivision, Woodland Subdivision No. 2, Basila Subdivision, and Basila Subdivision Phases 2 and 3. Assessment for maintenance of these improvements has been spread based upon one unit of assessment per each of the 109 residential lots.

The remaining two parcels (009-300-010-000 & 009-300-009-000) have been assessed for maintenance of these improvements and has been spread based upon one unit of assessment per each of the 109 residential lots.

ZONE 6B – Sunset Southwest, Phases 1, 2, 3, 4 & 5

Landscaping was required by conditions of approval for Sunset Southwest Subdivision, Phases I through 5 including Kimmel Avenue, the south side of Sunset Avenue, the west side of Westberry Boulevard and 50% of the median in Westberry Boulevard, all within or adjacent to the above subdivision and streets.

There are 139 residential lots within Sunset Southwest Subdivision, Phases1 through 5. Assessment for maintenance of these improvements has been spread based upon one unit of assessment per each of the 139 residential lots.

ZONE 7 – Town & Country Estates

Landscaped medians along Merlot Avenue, landscaping within the west right of way of S. Granada Drive and the north right of way of W. Almond, and maintenance of the paved emergency access easement were included as conditions of approval of the Town and Country Estates subdivision. Therefore, it is incumbent upon all property owners within these boundaries to account for their fair share of costs to maintain the landscaped areas.

There are 137 single-family residential lots within Town & Country Estates, which benefit from the landscaped frontage along Granada Drive and the landscaped median in Merlot Avenue. Assessments for maintenance of the landscape improvements have been spread based upon one unit of assessment per each of the 137 residential lots.

Assessment Numbers 138, 139 and 140 are zoned for multi-family residential units. The apartment units front Almond Avenue and a portion of Granada Drive. The apartments isolate the single-family lots from any benefit of landscaping along these roads. Therefore maintenance costs associated with this landscaping will be applied only to the multi-family residential units once established. No maintenance costs are assumed for the 30-foot wide access easement through the apartment complex since it is temporary and will be replaced by a parking lot.

The number of units assigned to each multi-family residential lot, was determined by dividing their respective areas by 0.16 acre, which is the average size of the single-family residential lot within the Town and Country Estates subdivision.

ZONE 8 – Vineyard Estates Subdivision, Phases II, III, IV & V
Conditions of approval of the plans for the Vineyards Subdivision 2, 3, 4 and 5, required maintenance of the landscaped areas noted below:

1. The park strip along the north right of way of Pecan Avenue;

2. The landscape easement along the north side of Pecan Avenue;

3. The landscape easement adjacent to the storm drainage pond; and,

4. The landscape buffer within the right of way along the north and south sides of Gary Lane.

Therefore, it is incumbent upon all property owners within these boundaries to account for their fair share of the costs to maintain the landscaped areas. Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 193 single family residential lots within the Vineyards Subdivision No. 1, 2, 3, 4 and 5.

Assessment Numbers 52, 53 and 54 are currently zoned commercial. The number of units assigned to each commercial lot was determined by dividing their respective areas by 0.14 acre, which is the average size of the single family residential lot within Vineyards, Phases II, III, IV and V.

The assessments for Assessment Numbers 1-51 and 55-196 may increase if future development requires landscaping along Monterey Avenue, Gary Lane or Pecan Avenue.

ZONE 9 – Orchard Estates & Orchard Estates No. 2
Landscaping in the park strip located along the North right of way of Pecan Avenue was included as a condition of approval of plans for the Orchard Estates Subdivision. Therefore, it is incumbent upon all property owners within the boundaries of Orchard Estates Subdivision and Orchard Estates Subdivision No. 2 to account for their fair share of the costs to maintain the landscaped areas.

Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 66 single family residential lots within Orchard Estates Subdivision and Orchard Estates Subdivision No. 2, and the 2 other residential lots within Zone 9, for a total of 68 units of assessment.

ZONE 10 A – Venturi Subdivision
The landscape park strip along the north side of Sunset Avenue from Shannon Avenue to 630 feet to the east line of the subdivision and the park strip along the east side of Shannon Avenue, located between 248 feet and 428 feet (180) north of Sunset Avenue, was included as a condition of approval of the plans for the Venturi Subdivision. The entry gate to the subdivision has 180 square feet of landscaping. Assessments for maintenance of the above improvements have been spread based upon one unit of assessment for each of the 13 lots within the Venturi Subdivision.

ZONE 10B – Pebble Beach, Phase I & II
A condition of approval for Pebble Beach Estates Ph II was maintenance of the west park strip along Schnoor Avenue, North and South of Riverview Drive, through the creation of Zone 10B. There are 39 single-family residential lots in Pebble Beach Estates, Phase II within Zone 10B.

Eight (8) single-family residential lots within Pebble Beach Estates, Phase I are included in Zone 10 B for the maintenance of landscaping along the north right-of-way of Sunset Avenue, just West of Shannon Avenue. It is incumbent upon the property owners within the boundaries of the subdivision to account for their fair share of the costs to maintain the landscaped areas. Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 47 single-family residential lots within Pebble Beach Estates, Phase I and Phase II.

ZONE 10C – Pebble Beach, Phase III & IV
A condition of approval of Pebble Beach Estates Phases III and IV was maintenance of the West park strip along Schnoor Avenue, North and South of Riverview Drive. All parcels within the subdivision are specifically benefited by the maintenance of the landscaped park strip. Therefore it is incumbent upon the property owners within the boundaries to account for their share of the costs to maintain the landscaped areas.

There are 21 single-family residential lots within Pebble Beach Estates Phase III and 29 single-family residential lots within Pebble Beach Estates Phase IV. Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 50 residential lots within Pebble Beach Estates Phases III and IV.

ZONE 10D – Pebble Beach, Phase V
Maintenance of the landscape planter strip along the west side of Schnoor Avenue between 90 feet South and 360 feet North of University Avenue was a condition of map approval of the Pebble Beach Estates Phase V subdivision. There are 27 single-family residential lots within Pebble Beach Estates Phase V. It is incumbent upon the property owners within the boundaries of the subdivision to account for their fair share of the costs to maintain the landscaped areas. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 27 residential lots within Pebble Beach Estates Phase V.

ZONE 10E – Pebble Beach, Phase VI
A condition of approval of Pebble Beach Estates, Phase VI was the maintenance of landscaping of several park strips, located:

1. Along the west side of North Schnoor Avenue between a point located 250 feet south of University Avenue, to a point located 800 feet north of University; and,

2. Along the north side of Sunset Avenue from Shannon Drive to Mainberry Drive.

All parcels within the subdivision are specifically benefited by the maintenance of the landscaped median and park strip. Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 22 residential lots within Pebble Beach Estates Phase VI.

ZONE 10 F – Pebble Beach, Phase VII
A condition of approval of Pebble Beach Estates, Phase VII was a requirement to maintain landscaping in park strips located on the west side of North Schnoor Avenue and along the north side of West Sunset Avenue adjacent to the Pebble Beach Phase I subdivision. All parcels within the subdivision are specifically benefited by the maintenance of the landscaped park strips. Therefore, it is incumbent upon the property owners within the boundaries to account for their fair share of the costs to maintain the landscaped areas.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 41 residential lots within Pebble Beach Estates, Phase VII.

ZONE 10G – Pebble Beach Estates Phase VIII
A condition of approval of Pebble Beach Estates, Phase VIII was the maintenance of landscaping of two park strips:

1. Along the west side of N. Schnoor Avenue; and
2. Along the north side of W. Sunset Avenue all adjacent to Pebble Beach Phase I.

It is incumbent upon the property owners within the boundaries of the subdivision to account for their fair share of the costs to maintain the landscaped areas. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 46 residential lots within Pebble Beach Estates Phase VIII.

ZONE 10 H – Pebble Beach, Phase IX
A condition of approval of Pebble Beach Estates, Phase IX was a requirement to maintain landscaping and irrigation, including trees along the park strip on the west side of North Schnoor Avenue and the landscaping and irrigation, including trees along the park strip on the north side of West Sunset Avenue all adjacent to the Pebble Beach Subdivision. All parcels within the subdivision are specifically benefited by the maintenance of the landscaped parkstrip. Therefore, it is incumbent upon the property owners within the boundaries to account for their fair share of the costs to maintain the landscaped areas.

There are fifty-three (53) single-family residential lots within Pebble Beach Estates, Phase IX within Zone 10H. Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each residential lot within Pebble Beach Estates, Phase IX.

ZONE 10 I – Pebble Beach, Phase X
A condition of approval Pebble Beach, Phase X, was the requirement for landscaping and irrigation, including trees, along the park strip on the west side of N. Schnoor Avenue, and the landscaping and irrigation, including trees along the park strip on the north side of W. Sunset Avenue all adjacent to the Pebble Beach Estates Phase X Subdivision.

There are twenty-one (21) single-family residential lots and 1 multi-family lot within Pebble Beach Estates Phase X within Zone 10I. Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each residential lot within the Pebble Beach Estates Subdivision Phase X.

ZONE 12 – French Cove Phase I & II
A condition of approval of plans for French Cove Phase I and Phase II, included the following landscaped areas:

1. The planter strip on the West side of Westberry Blvd. from 107 feet South of Double Tree Way to the South right of way line of Riverview Drive;

2. The median island in Doubletree Avenue between Summer Set Lane and Westberry Blvd;

3. The median island in Tragon Street between Tragon Way and Summer Set Lane;

4. The planter strip on the North side of Riverview Drive between Summer Set Lane and Westberry Blvd.; and,

5. One-half of the median islands on Westberry Blvd. along the entire east boundary of the subdivision.

The landscaped park strips and the local street medians, provide a zone of benefit to all parcels within the two subdivisions. Therefore, one hundred percent of the maintenance costs for areas 1, 2, 3, 4, and 5 noted above, will be equally shared by the single-family lots within French Cove Phases I and II. The landscaped median in Westberry Blvd. however, provides a zone of benefit to the City at large. Therefore, the maintenance costs for this median island will be equally shared between the City and all single-family lots within the two subdivisions. There are 33 single-family residential lots in French Cove Phase I and 46 single-family residential lots in French Cove Phase II, for a total of 79 unit assessments.

ZONE 13 – Las Palmas Estates, Phases I, II, III & IV
A condition of approval of Las Palmas Subdivision Phases I, II, III and IV, was maintenance of the park strip located on the South side of Olive Avenue along the frontage of Phase I and the median island landscaping located in Varbella Park between Varbella Way and La Perla Way. It is therefore incumbent upon the property owners within the boundaries of Las Palmas Subdivision Phases I, II, III and IV to account for their fair share of the costs to maintain the landscaped areas.

There are 22 lots in Phase I, 26 lots in Phase II, 9 lots in Phase III, and, 11 lots in Phase IV, all within Zone 13. Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 68 residential lots within Las Palmas Estates Subdivision.

ZONE 14 – Capistrano, Phases I & II
Landscaping along the north side of Almond Avenue along the frontage of Capistrano Subdivision Phase I, and the east side of Stadium Road along the frontages of said Phase I and Capistrano Subdivision Phase II, was required as a condition of approval of the plans for said Phases I and II. Therefore, it is incumbent upon all property owners within the boundaries of the Capistrano Subdivisions, to account for their fair share of costs to maintain the landscaped areas.

There are 115 single-family residential lots in Zone 14. Assessment for maintenance of the above landscaped areas has been spread based upon one unit of assessment per each residential lot within the Capistrano Subdivisions.

ZONE 15 – Clinton/Elm Ranchos, Phase I
Landscaping of the planter strip along the southeast side of Clinton Avenue, for the full frontage of the Clinton-Elm Ranchos Subdivision, from Fig Avenue to Elm Avenue, was required by the conditions of approval of the plans. It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of the costs to maintain the landscaped areas.

There are 19 single-family residential lots within the Clinton/Elm Ranchos Subdivision in Zone 15. Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each residential lot within Clinton/Elm Ranchos Subdivision.

ZONE 15B – Clinton/Elm Ranchos, Phase II
Maintenance of the landscaped planter strip along the southeast side of Clinton Avenue from Fig Avenue to Elm Avenue was required by the conditions of approval of the plans for the Clinton/Elm Ranchos Subdivision Phase II. It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of the costs to maintain the landscaped areas.

There are 10 single-family residential lots within the Clinton/Elm Ranchos Subdivision Phase II, in Zone 15B. Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each residential lot within said Phase II.

ZONE 15C – Clinton/Elm Ranchos, Phase III
A condition of approval of plans for Clinton/Elm Ranchos Phase III was maintenance of the landscaped planter strip along the southeasterly side of Clinton Avenue from Fig Avenue to Elm Avenue. It is incumbent upon the property owners within the boundaries of the subdivision to account for their fair share of the costs to maintain the landscaped areas. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 11 residential lots within Clinton/Elm Ranchos, Phase III.

ZONE 16 – Sugar Pine Estates
Conditions of approval of the Sugar Pine Estates subdivision required landscaping of the following areas:

1. Outlots “A” and “B” along the southwesterly side of Lilly Street between the Main Canal No. 1 and Sawmill Street;

2. Planter strip on the southwest side of Lilly Street adjacent to lots 1 through 4 inclusive, of said subdivision, a distance of approximately 214 feet; and,

3. Planter strip on the northeasterly side of Adelaide Street, adjacent to lots 5 through 8 inclusive and adjacent to lot 9, a distance of about 240 feet.

All parcels within the subdivision are specifically benefited by the maintenance of the landscaped outlots and the planter strips. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 24 residential lots and Outlot "C" within Sugar Pine Estates.

ZONE 17A – Capistrano X, Phases I & II & TUSCAN VILLAGE

A condition of approval of plans for Tuscan Village, required landscaped areas and an irrigation system in the park strip located along the west side of North Westberry Boulevard north of Ren way, adjacent to the east side said subdivision, a distance of 250 lineal feet. The above landscaping completes the park strip to be included in Zone of Benefit 17A.

A condition of map approval for Capistrano X, Phases I & II, required landscaped areas at the locations noted below.

1. median island and the park strip along the west side of Westberry Boulevard between a point located approximately 123 feet south of the centerline of Ren Way to a point located approximately 247 feet north of said centerline;

2. median island and park strip along the west side of Westberry Boulevard between a point located approximately 145 feet south of the centerline of Westgate Drive to a point located approximately 247 feet north of said centerline; and,

3. "Outlot A" along the east side of Kent Drive, an area 15 feet wide and 300 feet long, more or less.

There are 40 single-family residential lots in Phase I and 33 single-family residential lots in Phase II. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 73 residential lots within Capistrano X Phases I and II; and, the 25 lots in Tuscan Village derive a benefit from the landscaped median island in point located approximately 123 feet south of the centerline of Ren Way and a point located approximately 247 feet north of the centerline of Westgate Drive. Therefore, one-hundred percent of the maintenance costs for the above identified park strip and 50% of the maintenance costs of the above identified median island will be assessed against 98 lots now existing within Zone 17A.

ZONE 17B – Capistrano X Phase III

One of the conditions for approval of plans for the Capistrano X, Phase III, was maintenance of the landscaped park strip along the east side of Westberry Blvd and, the median island in Westberry Blvd., along a distance of about 530 feet. It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas. The park strip will be assessed at 100% and the median island will be assessed at 50% of the maintenance costs against all 32 single-family residential lots in the subdivision. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 32 residential lots within Capistrano X Phase III.

ZONE 17C – Capistrano X Phase IV

One of the conditions for approval of plans for the Capistrano X, Phase IV, was maintenance of the landscaped park strip along the east side of Westberry Blvd., and the median island in Westberry Blvd. along a distance of about 526 feet. It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas.

The park strip will be assessed at 100% and the median island will be assessed at 50% of the maintenance costs against all 35 single-family residential lots in Capistrano X, Phase IV. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 35 residential lots within Capistrano X, Phase IV.

ZONE 17D – Capistrano XI Phase I
One of the conditions for approval of plans for the Capistrano XI Phase I was maintenance of the landscaped park strip along the east side of Westberry Blvd., and the median island in Westberry Blvd., improvements which exist along the west boundary of the Capistrano X, Phase III, subdivision, and measure about 530 lineal feet. It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas.

The park strip will be assessed at 100% and the median island will be assessed at 50% of the maintenance costs against all 45 single-family residential lots in Capistrano XI Phase I. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 45 residential lots within Capistrano XI, Phase I.

ZONE 18 – Lincoln Place, Phase I, II & III
Conditions for approval of plans for Lincoln Place, Phase I, II, and III was maintenance of landscaped areas noted below:

1. Park strip along the west side of Westberry Blvd. and the median island in Westberry Blvd. between the north boundary of Phase II and the south boundary of Phase I, a distance of about 600 feet; and,

2. Park strip along the north side of Sunset Avenue between Liberty Lane and Westberry Blvd. a distance of about 580 feet; and,

3. Lot 55 (Outlot “A”) of Lincoln Place Phase I.

It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas. The park strip will be assessed at 100% and the median island will be assessed at 50% of the maintenance costs against all residential lots in the subdivision. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 54 residential lots within Lincoln Place I, II & III.

ZONE 20A – La Jolla Estates Phase 1 and Bellava-Berk Homes
Landscaping of certain areas was a condition of approval for the La Jolla Estates Phase 1 and Bellava-Berk Homes. Landscape areas are located on the east side of Merced Street, adjacent to lot 17, measuring about 110 lineal feet of park strip within La Jolla Estates. Property frontage north of Adell Street, along Merced Street; approximately 20 feet of landscaping south of Adell Street, along the Merced Street property frontage; and approximately 60 feet of landscaping west of Merced Street, along the Adell Street property frontage within the Bella-Berk Homes. It is therefore incumbent upon all property owners within the boundaries to account for their fair share of costs to maintain the landscaped area.

Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 17 single-family residential lots within La Jolla Estates Phase 1 and 14 lots of Bellava-Berk Homes.

ZONE 20B – La Jolla Estates Phase 2
One of the conditions for approval of plans for La Jolla Estates Phase 2 was maintenance of the landscaped park strip on the east side of Merced Street, adjacent to lots 22 and 23, measuring about 270 lineal feet. It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped area. Assessments for maintenance of the above improvements have been spread based upon one

unit of assessment per each of the 31 single-family residential lots within La Jolla Estates Phase 2.

ZONE 20C – La Jolla Estates Phase 3
One of the conditions for approval of plans for La Jolla Estates Phase 3 was maintenance of the landscaped park strip on the east side of Merced Street, adjacent to lot 64, measuring about 100 lineal feet. It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped area. Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 16 single-family residential lots within La Jolla Estates Phase 3.

ZONE 21A – Home Ranch Phase I
A condition of approval for Home Ranch Phase I was the maintenance of several landscaped areas:

1. the park strip along the south side of W. Cleveland and the median island in W. Cleveland from Westberry Boulevard to Glade Avenue;
2. the park strip on the east ad west sides of Westberry Blvd. And ½ of the median island in Westberry Blvd. From W. Cleveland to a point located 430 feet south, thereof; and,
3. the full median island in Westberry Blvd. Between a point located 430 feet south of W. Cleveland and a point located 1,143 feet south of W. Cleveland.

It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 41 residential lots within Home Ranch Phase I.

ZONE 21B – Home Ranch Phase II
A condition of approval of the plans for Home Ranch Phase II was maintenance of the park strip along the east side of Westberry Blvd. And the median island in Westberry Blvd. Between a point located about 150 feet south of the centerline of West Fairway Avenue to a point located about 400 feet north of said centerline.

It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 72 residential lots within Home Ranch Phase II. Of these lots three (3) are assessed an addition 1/3 due to lot line adjustments and five (5) are assessed double for merged lots.

ZONE 21C - Home Ranch Phase III
A condition of approval of plans for Home Ranch Phase III, required landscape plants and an irrigation system in two park strips located on the east side and the west side of North Westberry Boulevard between the alignment of Hampton Drive to a point located approximately 535 feet north of the center line of Fairfield Way, also described as the west boundary of Home Ranch Phase III, a distance of about 1,215 lineal feet.

The landscaped park strips provide a zone of benefit to all parcels within the subdivision. Therefore, one hundred percent of the maintenance costs for the above identified park strips will be equally shared by the original 86 single-family lots within Home Ranch Phase III.

Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the original 86 residential lots in Home Ranch Phase III, for a total of 86 unit assessments for residential property.

ZONE 21D – Home Ranch Phase IV and Melanie Meadows Phase I, II, and III, and Rancho Santa Fe

A condition of approval of Home Ranch Phase IV was the requirement of landscaping in the areas described below:

1. The park strip along the south side of W. Cleveland Avenue between N. Westberry Avenue and the west boundary of Home Ranch Phase IV, a distance of about 425 feet, more or less; and,

2. The park strip along the west side of Westberry Blvd. and the median island in N. Westberry Blvd., between W. Cleveland and W. Fairway Avenue, a distance of about 1,2000 feet, more or less.

A condition of approval of Rancho Santa Fe was the requirement of landscaping in the areas described below:

1. The park strip along the south side of W. Cleveland Avenue adjacent to the subdivision limits resulting in an approximate distance of 4,087 square feet of landscape area,

2. The landscaping area within the median constructed on W. Cleveland Avenue adjacent to the subdivision limits

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 54 residential lots within Home Ranch Phase IV Subdivision, 54 lots of Melanie Meadows Phase I subdivision, 118 lots of Melanie Meadows Subdivision Phase II and III, and 182 lots of Rancho Santa Fe, for a total of 408 lots in zone 21D.

ZONE 23 – Elm Estates II

A condition of approval of the plans for Elm Estates II was maintenance of the park strip along the southeasterly side of Clinton Avenue adjacent to lot 1 of the subdivision, a distance of about 120 feet. It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped area. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 9 residential lots within Elm Estates II.

ZONE 24 – Vista del Sierra

A condition of approval was the requirement for landscaping and irrigation, including trees, along the park strip on the north side of Sunrise Avenue and frontage road island located along the west side of Lilly Avenue, and the temporary stormwater retention basin, all adjacent to the Vista del Sierra Subdivision frontage. Assessments for maintenance for the above improvements have been spread upon one unit of assessment per each of the forty-nine (49) lots (forty-eight residential lots and a temporary basin lot which has been determined to be equivalent to a single-family residential lot.) within the Vista del Sierra subdivision and the temporary basin lot.

ZONE 25C – Cottonwood Estates Phase III

A condition of approval of the tentative map for Cottonwood Estates Phase III, required participation in the maintenance of landscaping and irrigation systems located in three (3) park strips along the west side of N. Granada Drive Constructed by Cottonwood Estates Phase I, between a point located approximately 290 feet south of the centerline of West Cleveland Avenue to a point located approximately 2,109 feet south said Cleveland Avenue, a distance of approximately, 1,817 lineal feet. Three phases of Cottonwood estates have been approved to date, with identical requirements, to maintain the above described park strip along Granada Avenue.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 42 lots within the Cottonwood Estates Phase III Subdivision.

ZONE 25D – Cottonwood Estates Phase IV

A condition of approval of the tentative map for Cottonwood Estates Phase 4, required participation in the maintenance of landscaping and irrigation systems located in three (3) park strips along the west side of N. Granada Drive constructed by Cottonwood Estates Phase I,

between a point located approximately 290 feet south of the centerline of West Cleveland Avenue to a point located approximately 2,109 feet south said Cleveland Avenue, a distance of approximately, 1,817 lineal feet. Three phases of Cottonwood Estates have been approved to date, with identical requirements, to maintain the above described park strip along Granada Avenue.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 39 residential lots within the Cottonwood Estates Phase 4 Subdivision.

ZONE 26 – Cordova Estates Phase I & II
A condition of approval of Cordova Estates Phase I & II was the requirement for landscaping the park strip along the westerly side of Raymond Road from a point located about 135 feet south of the centerline of Laguna Way to a point located about 450 feet north of the centerline of Laguna Way.

It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 50 residential lots in Cordova Estates Phase I, and the 28 residential lots in Cordova Estates Phase II, for a total of 78 lots in Zone 26.

ZONE 26B – Cordova Estates Phase III
A condition of approval of Cordova Estates Phase III was the requirement for landscaping and irrigation, including trees along the park strip on the west side of Raymond Road between the north and south boundary of the subdivision, and one-half of the landscaping and irrigation, including trees along the future median island in Raymond road between the north and south boundary of the subdivisions Cordova Estates Phases I, II and IV. All parcels within the subdivision are specifically benefited by the maintenance of the landscaped parkstrip.

It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the sixty-one (61) single-family residential lots within Cordova Estates, Phase III, within Zone 26B.

ZONE 26C – Cordova Estates Phase IV
A condition of approval of Cordova Estates Phase IV was the requirement for landscaping the park strip along the westerly side of Raymond Road from a point located about 135 feet south of the centerline of Laguna Way to a point located about 450 feet north of the centerline of Laguna Way.

It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 52 residential lots within Cordova Estates Phase IV.

ZONE 26D – Oakwood Estates
A condition of approval of plans for Oakwood Estates, required participation in the maintenance of landscape plants and an irrigation system in the park strip located on the west side of North Raymond Road along the east boundary of the final subdivision maps for Cordova Estates Phase I and II, Map 03-S-02, and, Cordova Estates Phase IV, map 04-S-03, a distance of approximately 1,485 feet.

The landscaped park strip provides a zone of benefit to all parcels within the subdivision. Therefore, one hundred percent of the maintenance costs for the above identified park strip will be equally shared by the single-family lots within Oakwood Estates, the residential lots in said

Cordova Estates Phases I, II, IV, and, Cordova Estates Phase III, located west of Cordova Estates Phase IV.

Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 23 residential lots in Oakwood Estates for a total of 23 unit assessments for residential property.

ZONE 27 – Vineyard West I
A condition of approval of Vineyards West Phase I was the requirement for landscaping park strips on the north side of Sunset Avenue, between Caitlan Drive and Via Cerioni, a distance of about 400 feet, more or less, and between Via Cerioni and a point located 140 feet east of Via Cerioni.

It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas. Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 46 residential lots and lot No. 47 which is well site No. 32, owned by the City, within the Vineyards West Phase I Subdivision.

ZONE 27B – Vineyards West Phase II
A condition of approval of Vineyards West Phase II was the requirement for landscaping the park strip on the north side of Sunset Avenue and Riverside Drive between the east and west boundary of the Subdivision, all adjacent to the Vineyards West Phase II subdivision. There are 44 single-family residential lots within Vineyards West Phase II subdivision. Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 44 residential lots within the Vineyards West Phase II Subdivision.

ZONE 28 – Capistrano XII & XIV
A condition of approval of Capistrano Phase XII was the requirement for landscaping three (3) park strips on the south side of Howard Road from a point located 130 feet east of St Tropez Drive, to a point located about 130 feet west of Makenna Drive a distance of approximately 657 lineal feet.

Several park strips located along the Westside of South Granada Drive from a point located 342 feet north of Plumas Avenue to a point 125 feet south of Industrial Avenue, a distance of approximately 1210 lineal feet.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 86 residential lots within Capistrano Phase XII and 60 residential lots within Capistrano Phase XIV.

ZONE 28B – Capistrano XIII
Landscaping of the park strip located along the west right of way of Granada Drive starting at a point located 110 feet south of Desert Ranch Way to Plumas Street along a distance of 570 feet was a condition of approval of the Tentative Map for Capistrano XIII subdivision.

There are 42 single-family residential lots within Capistrano XIII subdivision. Assessments for maintenance of the above improvements have been spread based upon unit of assessment per each residential lot.

ZONE 29 – Chateau at the Vineyards, Phase I/ La Spezia II and III
A condition of approval of Chateau at the Vineyards Phase I and La Spezia I and II was the requirement for landscaping and irrigation, including trees in the areas below:

1. along West Almond Avenue, Stadium Road, and Gary Lane, all adjacent to the Chateau at the Vineyards Subdivision frontage
2. frontage along Almond Avenue, Stadium Road and Crown Terrace of La Spezia II and frontage along Stadium Road for La Spezia III.

Assessments for the above improvements have been spread based upon one unit of assessment per each of the seventy (70) single-family residential lots within the Chateau at the Vineyards Subdivision and a "Not a Part" (NAP) lot which has been determined to be equivalent to twenty-four (24) single-family residential lots. As well as 87 lots for La Spezia II and 28 for La Spezia III.

ZONE 29C – Chateau at the Vineyards, Phase III
A condition of approval of plans for Chateau at the Vineyards was participation in the maintenance of irrigated landscaped areas constructed by Chateau at the Vineyards phase I, including:

1. Two park strips along the south side of West Almond Avenue between South Stadium Road and a point located approximately 1,150 feet east of Stadium Road; and,
2. Two park strips along the east side of South Stadium Road between West Almond Avenue and a point located approximately 734 feet south of Almond Avenue.

Chateau at the Vineyards, Phase III was also required to install an irrigation system and landscaping park strip along the south side of West Almond Avenue between Monterey Avenue and a point located approximately 80 feet west of Monterey Avenue.

The landscaped park strips provide a zone of benefit to all of the 19 parcels within the Chateau at the Vineyards, Phase III. Therefore, one hundred percent of the maintenance costs for the above identified park strips will be equally shared between the four (4) phases identified in the tentative map for the Chateau at the Vineyards subdivision.

Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 19 residential lots in Chateau at the Vineyards.

ZONE 29D – Chateau at the Vineyards, Phase IV
A condition of approval of Chateau at the Vineyards Phase IV Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements installed in conjunction with all Chateau at the Vineyards phases:

1. Installation of shrubs, trees, groundcover and irrigation system on the south side of Almond Avenue between Stadium Road and Monterey Street, running approximately 1,275 feet adjacent to the subdivision tract.
2. Installation of shrubs, trees, groundcover and irrigation system on the east side of Stadium Road, running approximately 1,275 feet between Almond Avenue and Gary Lane adjacent to the subdivision tract.
3. Installation of shrubs, trees, groundcover and irrigation system on the north side of Gary Lane, running approximately 1,275 feet between Stadium Road and Monterey Street adjacent to the subdivision tract.

Assessments for maintenance of the landscape improvements have been spread based upon one unit of assessment per each of the 35 residential lots planned for Chateau at the Vineyards Phase IV.

ZONE 29E – Chateau at the Vineyards East
A condition of approval of Chateau at the Vineyards East Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation system on the south side of Almond Avenue, between Stadium Road and Monterey Street and on the east side of Stadium Road between Almond Avenue and the future Gary Lane, adjacent to the subdivision Tract.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 24 residential lots within the Chateau at the Vineyards East subdivision.

ZONE 30 – Yosemite Estates
A condition of approval of Yosemite Estates was the requirement for landscaping the park strip on the north side of Almond Avenue from Monterey Avenue to a point located about 195 feet west of Monterey Avenue. There are thirty (30) single-family residential lots with the Yosemite Estates subdivision. Assessments for Maintenance for the above improvements have been spread based upon one unit of assessment per each of the thirty (30) residential lots within the Yosemite Estates Subdivision.

ZONE 31A – Highlands at Rancho Valencia Phase I
A condition of approval of the Tentative Map for Highlands at Rancho Valencia was a requirement for extensive landscaping with irrigation systems along park strips, within several mini-parks, within two traffic circles, and one median island in Sanders Avenue. The park strips are located on the south side of Pecan Roan and on the east side of Raymond Thomas Street. The total costs to maintain the landscape improvements will be shared equally between the 346 residential lots included in the tentative map for the Highlands at Rancho Valencia.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 94 residential lots included within the Highlands at Rancho Valencia Phase I subdivision.

ZONE 31B – Highlands at Rancho Valencia Phase II
A condition of approval of Highlands at Rancho Valencia Phase II was the requirement to participate in the maintenance of shrubs, trees, groundcover, and irrigation systems in the following locations:

1. The park strip located along the east side of Raymond Thomas Road between Parkwood Avenue and Hazel Avenue, along the west side of the subdivision;
2. The park strips, landscaped outlots, and traffic circles located in the South Valencia Avenue from the north boundary of the subdivision near Parkwood Avenue, to Georgia Avenue;
3. Outlots “F”, “H”, and “K”.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 247 residential lots within the Highlands at Rancho Valencia Phase II subdivision.

ZONE 32A – La Jolla North Phase I
A condition of approval of plans for La Jolla North subdivision Phase I, required landscape plants and an irrigation system in two park strips located on:

1. The east side of Merced Street between East Carmen and East Ellis Street, and
2. The south side of Ellis Street adjacent to lots 32 through 46 of Phase I, inclusive, a distance of about 1,000 feet.

The landscaped park strips provide a zone of benefit to all parcels within the subdivision. Therefore, one hundred percent of the maintenance costs for the above-identified park strips will be equally shared by the single-family lots within La Jolla North subdivision Phase I.

Assessments for maintenance of the above improvements have been spread based upon one unit of the assessment per each of the 46 residential lots in La Jolla North subdivision Phase I, for a total of 46 unit assessments for residential property.

ZONE 32B – La Jolla North Phase II
A condition of approval of plans for La Jolla North subdivision Phase II, required landscape plants and irrigation system in the park strip located on the south side of East Ellis Street adjacent to lost 47 through 61 of Phase II, inclusive, a distance of about 1,000 feet.

The landscaped park strip provides a zone of benefit to all parcels within the subdivision. Therefore, one hundred percent of the maintenance costs for the above identified park strip will be equally shared by the single-family lots within the La Jolla North subdivision Phase II.

Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 47 residential lots in La Jolla North Subdivision Phase II, for a total of 47 unit assessment for residential property.

ZONE 33 – South Star Estates
A condition of approval of plans for South Star Estates was maintenance of plants and the irrigation system for two park strips located:

1. The north side of Pecan Avenue (Avenue 13) located between Hickory Avenue and Barnett Avenue, a distance of about 930 feet; and,
2. The west side of Barnett Street between Pecan Avenue and a point located about 120 feet north of the center line of Macadamia Avenue, a distance of approximately 610 feet.

All parcels within the subdivision are specifically benefited by the maintenance of the landscaped areas. Assessment for maintenance of the above landscaped areas has been spread based upon one unit of assessment per each of the 61 family residential lots within South Star Estates.

ZONE 34 – Kennedy Estates Phase I & II
A Condition of approval of plans for the tentative map of Kennedy Estates, required landscape plants and an irrigation system in the park strips located:

1. along the west side of North Chapin Avenue from Kennedy Avenue, to a point located about 860 lineal feet north of Kennedy Avenue; and
2. along the north side of Kennedy Avenue from the westerly boundary of the Kennedy Estates to Chapin Avenue, a distance of about 1,025 lineal feet.

The landscaped park strip provides a zone of benefit to all of the 101 parcels within the Phase I & II of Kennedy Estates. Therefore, one hundred percent of the maintenance costs for the above identified park strips will be equally shared by the 101 single-family lots within the subdivision.

Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 101 residential lots in Kennedy Estates Phase I & II, for a total of 101 unit assessments for residential property.

ZONE 34B – Kennedy Estates Phase 3
A condition of approval of Kennedy Estates Phase 3 Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. along the west side of North Chapin Avenue from Ellis Street, to a point located about 860 lineal feet south of Ellis Street; and
2. along the south side of Ellis Street from the westerly boundary of the Kennedy Estates Phase 3 Subdivision to Chapin Avenue, a distance of about 1,025 lineal feet

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 52 residential lots within the Kennedy Estates Phase 3 Subdivision.

ZONE 34C – Kennedy Estates Phase 4
A condition of approval of Kennedy Estates Phase 4 Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. along the west side of North Chapin Avenue from Ellis Street, to a point located about 860 lineal feet south of Ellis Street; and
2. along the south side of Ellis Street from the westerly boundary of Kennedy Estates Phase 3 Subdivision to Chapin Avenue, a distance of about 1,025 lineal feet

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 51 residential lots within the Kennedy Estates Phase 4 Subdivision.

ZONE 35 – Santa Barbara Estates
A condition of approval of Santa Barbara Estates was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation on the north side of Howard Road, running 660 feet adjacent to the subdivision tract.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 90 residential lots within the Santa Barbara Estates Subdivision.

ZONE 36A – Mariposa Estates
A condition of approval of Mariposa Estates Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

Landscaping and irrigation, including trees along the park strip on the north side of East Olive Avenue 558 feet west starting from Tozer Street and ending at the east side of Mariposa Street, then starting the west side of Mariposa Street continuing west along the north side of east Olive Avenue 550 feet and ending at Knox Street.

Landscaping and irrigation, including trees along the park strip on the west side of Tozer Street 507 feet north starting at East Olive Avenue and ending at the south side of Trail Way, then starting at the north side of Trail Way continuing north along the west side of Tozer Street 594 feet and ending at A Street.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 140 residential lots within the Mariposa Estates Subdivision.

ZONE 36B – Mariposa Estates Phase II
Landscaping and irrigation, including trees along the park strip on the north side of East Olive Avenue 558 feet west starting from Tozer Street and ending at the east side of Mariposa Street, then starting the west side of Mariposa Street continuing west along the north side of east Olive Avenue 550 feet and ending at Knox Street.

Landscaping and irrigation, including trees along the park strip on the west side of Tozer Street 507 feet north starting at East Olive Avenue and ending at the south side of Trail Way, then starting at the north side of Trail Way continuing north along the west side of Tozer Street 594 feet and ending at A Street.

All parcels within the subdivision are specifically benefited by the maintenance of the landscaped park strip. Mariposa Estates, Phase II totals 10 lots equaling 10 units.

ZONE 36C – Olive Estates
A condition of approval of Olive Estates Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Landscaping and irrigation, including trees along the park strip on the north side of East Olive Avenue 590 feet west starting at Knox Street and ending at the westerly subdivision boundary.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 46 residential lots within the Olive Estates Subdivision.

Zone 37 – Almond Tree Estates
A condition of approval of Almond Tree Estates was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Landscaping and irrigation, including trees along the park strip on the South side of West Almond Avenue, along the frontage of the subdivision, approximately 660 feet.

All parcels within the subdivision are specifically benefited by the maintenance of the landscaped park strip. Almond Tree Estates totals 100 lots equaling 100 units.

ZONE 39 – Carmel Homes III and Varbella
A condition of approval of Carmel Homes III was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation on the East side of Stadium Road, running 620 feet adjacent to the subdivision tract.
2. Installation of shrubs, trees, groundcover and irrigation on the South side of Pecan Ave, running 310 feet adjacent to the subdivision tract.
3. Installation of shrubs, trees, groundcover and irrigation on the Median on Pecan Ave, running 220 feet adjacent to the subdivision tract.

A condition of approval of Varbella Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation on the South side of Gary Lane, running approximately 1,000 feet adjacent to the subdivision tract.
2. Installation of shrubs, trees, groundcover and irrigation on the East side of Stadium Road, running approximately 525 feet adjacent to the subdivision tract.
3. Installation of shrubs, trees, groundcover and irrigation on the Median on Pecan Ave, running 220 feet adjacent to the subdivision tract.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 82 residential lots within the Carmel Homes III Subdivision and 79 residential lots in the Varbella Subdivision.

ZONE 40 – Tierra Vista Estates
A condition of approval of Tierra Vista Estates Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation system on the north side of Gary Lane, running approximately 780 feet adjacent to the subdivision tract.
2. Installation of shrubs, trees, groundcover and irrigation system on the west side of Emily Lane, running approximately 240 feet adjacent to the subdivision tract.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 78 residential lots within the Tierra Vista Estates Subdivision.

ZONE 41 – Pond Place Estates
A condition of approval of Pond Place Estates Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

Landscaping and irrigation, including trees, along the park strip on the west side of Stadium Road starting from the northern boundary of the subdivision, heading south approximately 140 feet, and ending at El Monte Avenue.

Landscaping and irrigation, including trees, on the frontage road island on the west side of Stadium Road starting from El Monte Avenue, heading south approximately 320 feet, and ending at Gamay Avenue.

Landscaping and irrigation, including trees, along the park strip on the west side of Stadium Road starting from Gamay Avenue, heading south approximately 120 feet, and ending at the southern boundary of the subdivision.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 29 residential lots within the Pond Place Estates Subdivision.

ZONE 43A – Orchard Point Estates Phase I & II, Brawley Subdivision
A condition of approval of Orchard Pointe Estates Phase I & II Subdivision and the Brawley Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation system on the west side of Tozer Street 2290 feet adjacent to the subdivision tract.
2. Installation of shrubs, trees groundcover and irrigation system in the median island of Tozer Street,, running approximately 1960 feet adjacent to the subdivision tract.
3. Installation of shrubs, groundcover and irrigation system on Knox Street, running approximately 980 feet adjacent to the subdivision tract on the east side of the street.
4. Installation of shrubs, trees, groundcover and irrigation system on Knox Street, running approximately 2790 feet adjacent to the subdivision tract on the west side of the of the street.
5. Installation of shrubs, trees, groundcover and irrigation system on Nectarine Street, running approximately 500 feet adjacent to the subdivision tract on the south side of the street and 140 feet on the north street.
6. 14,540 square feet of landscape and hardscape material and playground equipment.

Assessments for maintenance of the landscape improvements have been spread based upon one unit of assessments per each of the 306 residential lots, and an appropriate pro-rated share based on lot area for two (2) commercial lots, included in the tentative map for Orchard Pointe Phases I & II and for the Brawley Subdivision.

ZONE 43C – El Coronado Estates
A condition of approval of El Coronado Estates Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation system within the median of Tozer Street running approximately 1,680 feet between East Olive Avenue and the southern edge of subdivision tract.
2. Installation of shrubs, trees, groundcover and irrigation system on the west side of Tozer Street, running approximately 1,000 feet adjacent to the subdivision tract.
3. Installation of shrubs, trees, groundcover and irrigation system within the median of East Olive Avenue running approximately 1,270 feet between Tozer Street and Knox Street.
4. Installation of shrubs, trees, groundcover and irrigation system on the south side of East Olive Avenue running approximately 870 feet adjacent to the subdivision tract.
5. Installation of shrubs, trees, groundcover and irrigation system on the east side of Knox Street running approximately 900 feet adjacent to the subdivision tract.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 206 residential lots within the El Coronado Estates Subdivision.

ZONE 43D – Almond Village Estates
A condition of approval of Almond Village Estates Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation system on the south side of East Olive Avenue, running 615 feet adjacent to the subdivision tract.

2. Installation of shrubs, trees, groundcover, and irrigation system in the median island of East Olive Avenue, beginning at the west limits of the subdivision tract and running approximately 235 feet adjacent to the subdivision tract.

3. Installation of shrubs, trees, groundcover and irrigation system on the west side of Knox Road, running 1,060 feet adjacent to the subdivision tract between East Olive Avenue and Los Arcos Lane.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 104 residential lots within the Almond Village Estates Subdivision.

ZONE 43E – Taylor Estates
A condition of approval of Taylor Estates Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, groundcover and irrigation system on the south side of Olive Avenue running approximately 430 feet adjacent to the subdivision tract.
2. Installation of shrubs, trees, groundcover and irrigation system in the median island of Olive Avenue, running approximately 430 feet adjacent to the subdivision tract.

Assessments for maintenance of the landscape improvements have been spread based upon one unit of assessment per each of the 20 residential lots included in the tentative map

ZONE 44 – Sierra Vista Estates Phase III
A condition of approval of Sierra Vista Estates Phase III was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation on the east side of Don Miguel Street, running 410 feet adjacent to the subdivision tract.
2. Installation of shrubs, trees, groundcover and irrigation on the north side of Olive Ave, running 130 feet adjacent to the subdivision tract

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 9 residential lots within the Sierra Vista Estates III Subdivision.

ZONE 45A – Sienna Estates Phase 1
A condition of approval of Sienna Estates Phase 1 Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation system on the south side of East Yosemite Avenue, running approximately 1,050 feet adjacent to the subdivision tract.
2. Installation of shrubs, trees, groundcover and irrigation system on the north side of Storey Road, running approximately 850 feet adjacent to the subdivision tract.
3. Installation of shrubs, groundcover and irrigation system on Emerald Way, running approximately 110 feet within the subdivision tract on the both sides of the street.
4. Installation of shrubs, groundcover and irrigation system on Crimson Way, running approximately 110 feet within the subdivision tract on the both sides of the street.

Assessments for maintenance of the landscape improvements have been spread based upon one unit of assessment per each of the 138 residential lots planned for Sienna Estates in Phases 1 and 2.

ZONE 46 – Capistrano XVII

A condition of approval of the Capistrano XVII Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for South Granada Drive, Almond Avenue and Outlot A of the Final Map. Specific limits and improvements within street frontages are identified as follows:

1. Installation of shrubs, trees, groundcover and irrigation system on the West side South Granada Drive, running approximately 1,285 feet adjacent to the subdivision tract.
2. Installation of shrubs, trees, groundcover and irrigation system on the South side of West Almond Avenue, running approximately 640 feet adjacent to the subdivision tract.

Assessments for maintenance of the landscape improvements have been spread based upon one unit of assessment per each of the 102 residential lots included in the tentative map for Capistrano XVII.

ZONE 50 – Sugar Pine Village

A condition of approval of Sugar Pine Village Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation system on the north side of Clinton Street, running approximately 240 feet in length, adjacent to the subdivision.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 25 residential lots within the Sugar Pine Village Subdivision.

ZONE 51 – Red Rock Retail Center, et al

All landscaping associated with previously approved developments as depicted in their respective landscape improvement plans on file in the City of Madera Engineering Department and as referenced below:

All landscaping associated with previously approved developments as depicted in their respective landscape improvement plans on file in the City of Madera Engineering Department and as referenced below:

- Redrock Retail Center
- Will Gill Industrial Subdivision (Median Island Improvements Constructed under City Contract on Pine and Pecan Avenues)
- Old Mervyns Building 29
- Tractor Supply
- Capistrano 16 Subdivision
- Love’s Travel Center
- Riverwalk Subdivision
- Veteran’s Housing
- Burger King, Madera Ave
- Madera County Public Health
- Starbucks, Bethard Square
- Nassar Medical
- Hammel Medical Office, E. Almond Ave
- Crown Tozer Subdivision
- Lake & Adell Subdivision
- Boston Motors
- The Tint Shop

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per square foot of land for each of the 39 commercial lots and 270 residential lots.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per square foot of land for each of the 39 commercial lots and 268 residential lots.

INCIDENTAL COSTS

Assessments for the Administrative, Legal, Mailing, and Processing Fees for each lot or parcel are spread in the same manner as the maintenance costs for the zone in which it is located.

Exhibit 'C'

CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONES: **1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H,10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C,26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51**

2025/2026 ASSESSMENT

COSTS PER ZONE / ASSESSMENT ROLLS

CITY OF MADERA

ZONE 1

2024-25

1.	BEGINNING FUND BALANCE			$	540.11
2.	LANDSCAPE MAINTENANCE COSTS	$	6,295.16		
3	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	361.05		
	b. ENGINEERING ADMINISTRATION	$	185.42		
	c. LEGAL ADMINISTRATION	$	39.57		
	d. FINANCE ADMINISTRATION	$	27.51		
	e. TREE TRIMMING	$	338.00		
	f. GAS & UTILITIES	$	335.23		
	g. EQUIPMENT	g.	355.38		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	65.20		
	i. MADERA COUNTY PROCESSING FEES	$	51.92		
			TOTAL COSTS:	$	8,054.44
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				(1,464.34)
5.	TOTAL ASSESSMENT			$	6,050.00
6.	AVERAGE ASSESSMENT PER PARCEL				102.54

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 1 - AIRPORT BUSINESS PARK

TOTAL ASSESSMENT:
$6,050.00

Assessment Number	Assessor's Parcel Number		Assessment
1	**013-010-031-000**	*	**$76.69**
2	013-010-095-000		$1,447.20
3	013-010-096-000		$686.53
4	013-012-019-000		$40.97
5	013-012-030-000		$13.46
6	**013-012-025-000**	*	**$165.19**
7	**013-012-008-000**	*	**$29.31**
8	013-012-009-000		$27.54
9	013-012-010-000		$67.94
10	013-012-013-000		$18.69
11	013-012-011-000		$38.05
12	013-012-012-000		$43.57
13	**013-012-017-000**	*	**$185.34**
14	013-012-018-000		$62.72
14	013-012-018-000		$11.96
15	013-010-070-000		$208.24
15	013-010-070-000		$15.57
16	013-012-007-000		$407.64
17	013-012-006-000		$42.12
18	013-012-005-000		$137.95
19	013-012-004-000		$89.32
20	013-012-036-000		$57.60
21	013-012-038-000		$36.60
22	013-012-039-000		$32.07
23	013-012-040-000		$37.48
24	013-012-041-000		$44.47
25	013-012-001-000		$20.24
26	013-012-002-000		$284.30
28	013-012-031-000		$19.72
29	013-012-035-000		$4.72
30	013-010-054-000		$27.39
31	013-010-073-000		$457.16
32	**013-010-076-000**	*	**$58.24**
33	**013-010-075-000**	*	**$180.06**
34	**013-010-076-000**	*	**$58.24**
35	013-012-032-000		$19.72
36	013-012-033-000		$19.72
37	013-012-020-000		$40.63
38	013-012-021-000		$43.30
39	013-012-022-000		$31.23
40	013-012-023-000		$36.59
41	013-012-024-000		$37.08
42	013-012-014-000		$13.70
43	013-012-015-000		$13.70
44	013-012-016-000		$13.69
45	013-012-026-000		$55.38
46	013-012-027-000		$30.60
47	013-012-028-000		$30.78
48	013-012-029-000		$19.79
49	013-011-005-000		$42.92

Assessment Number	Assessor's Parcel Number		Assessment
50	**013-011-011-000**	*	$34.62
51	013-011-004-000		$10.96
54	013-011-008-000		$8.36
55	**013-011-014-000**	*	$5.71
56	013-011-002-000		$6.41
57	**013-011-013-000**	*	$7.89
58	**013-011-012-000**	*	$52.44
59	013-050-006-000		
60	013-050-011-000		$47.02
	Total to County		$5,196.27
	Direct Bill		$853.73
	Total Assessments		$6,050.00

Assessment Number	Assessor's Parcel Number	Assessment

CITY OF MADERA

ZONE 2

2024-25

1.	BEGINNING FUND BALANCE			$	$27,011.87
2.	LANDSCAPE MAINTENANCE COSTS	$	34,117.99		
3	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	712.31		
	b. ENGINEERING ADMINISTRATION	$	899.55		
	c. LEGAL ADMINISTRATION	$	191.95		
	d. FINANCE ADMINISTRATION	$	133.45		
	e. TREE TRIMMING	$	2,880.00		
	f. GAS & UTILITIES	$	2,600.18		
	g. EQUIPMENT	g.	1,773.76		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	126.56		
	i. MADERA COUNTY PROCESSING FEES	$	282.48		
			TOTAL COSTS:	$	43,718.24
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				15,276.49
5.	TOTAL ASSESSMENT			$	31,982.86
6.	AVERAGE ASSESSMENT PER PARCEL				99.64

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 2 - PHEASANT RUN/NORTHWEST ESTATES

TOTAL ASSESSMENT:
$31,982.86

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	013-070-012-000	$1,765.32	36	013-090-031-000	$35.32
2	013-070-014-000	$541.62	37	013-090-032-000	$35.32
3			38	013-090-033-000	$35.32
4	013-070-020-000	$748.50	39	013-090-034-000	$35.32
5	013-070-023-000	$266.44	40	013-090-035-000	$35.32
6	013-070-025-000	$3,177.08	41	013-090-036-000	$35.32
7	013-070-026-000	$188.66	42	013-090-037-000	$35.32
8	013-070-027-000	$156.00	43	013-090-038-000	$35.32
9	013-070-028-000	$133.32	44	013-090-039-000	$35.32
10	013-090-005-000	$35.32	45	013-090-040-000	$35.32
11	013-090-006-000	$35.32	46	013-090-041-000	$35.32
12	013-090-007-000	$35.32	47	013-090-042-000	$35.32
13	013-090-008-000	$35.32	48	013-091-001-000	$35.32
14	013-090-009-000	$35.32	49	013-091-002-000	$35.32
15	013-090-010-000	$35.32	50	013-091-003-000	$35.32
16	013-090-011-000	$35.32	51	013-091-004-000	$35.32
17	013-090-012-000	$35.32	52	013-091-005-000	$35.32
18	013-090-013-000	$35.32	53	013-091-006-000	$35.32
19	013-090-014-000	$35.32	54	013-091-007-000	$35.32
20	013-090-015-000	$35.32	55	013-091-008-000	$35.32
21	013-090-016-000	$35.32	56	013-091-009-000	$35.32
22	013-090-017-000	$35.32	57	013-091-010-000	$35.32
23	013-090-018-000	$35.32	58	013-091-011-000	$35.32
24	013-090-019-000	$35.32	59	013-091-012-000	$35.32
25	013-090-020-000	$35.32	60	013-091-013-000	$35.32

Assessment Number	Assessor's Parcel Number	Assessment
26	013-090-021-000	$35.32
27	013-090-022-000	$35.32
28	013-090-023-000	$35.32
29	013-090-024-000	$35.32
30	013-090-025-000	$35.32
31	013-090-026-000	$35.32
32	013-090-027-000	$35.32
33	013-090-028-000	$35.32
34	013-090-029-000	$35.32
35	013-090-030-000	$35.32
71	013-091-024-000	$35.32
72	013-091-025-000	$35.32
73	013-091-026-000	$35.32
74	013-091-027-000	$35.32
75	013-091-028-000	$35.32
76	013-091-029-000	$35.32
77	013-091-030-000	$35.32
78	013-091-031-000	$35.32
79	013-091-032-000	$35.32
80	013-091-033-000	$35.32
81	013-091-034-000	$35.32
82	013-091-035-000	$35.32
83	013-091-036-000	$35.32
84	013-091-037-000	$35.32
85	013-091-038-000	$35.32
86	013-091-039-000	$35.32
87	013-091-040-000	$35.32
88	013-091-041-000	$35.32
89	013-091-042-000	$35.32
90	013-091-043-000	$35.32
91	013-091-044-000	$35.32
92	013-091-045-000	$35.32
93	013-091-046-000	$35.32
94	013-091-047-000	$35.32
95	013-091-048-000	$35.32

Assessment Number	Assessor's Parcel Number	Assessment
61	013-091-014-000	$35.32
62	013-091-015-000	$35.32
63	013-091-016-000	$35.32
64	013-091-017-000	$35.32
65	013-091-018-000	$35.32
66	013-091-019-000	$35.32
67	013-091-020-000	$35.32
68	013-091-021-000	$35.32
69	013-091-022-000	$35.32
70	013-091-023-000	$35.32
116	013-091-069-000	$35.32
117	013-091-070-000	$35.32
118	013-091-071-000	$35.32
119	013-091-072-000	$35.32
120	013-091-073-000	$35.32
121	013-091-074-000	$35.32
122	013-091-075-000	$35.32
123	013-091-076-000	$35.32
124	013-091-077-000	$35.32
125	013-130-002-000	$35.32
126	013-130-003-000	$35.32
127	013-130-004-000	$35.32
128	013-130-005-000	$35.32
129	013-130-006-000	$35.32
130	013-130-007-000	$35.32
131	013-130-008-000	$35.32
132	013-130-009-000	$35.32
133	013-130-010-000	$35.32
134	013-130-011-000	$35.32
135	013-130-012-000	$35.32
136	013-130-013-000	$35.32
137	013-130-014-000	$35.32
138	013-130-015-000	$35.32
139	013-130-016-000	$35.32
140	013-130-017-000	$35.32

Assessment Number	Assessor's Parcel Number	Assessment
96	013-091-049-000	$35.32
97	013-091-050-000	$35.32
98	013-091-051-000	$35.32
99	013-091-052-000	$35.32
100	013-091-053-000	$35.32
101	013-091-054-000	$35.32
102	013-091-055-000	$35.32
103	013-091-056-000	$35.32
104	013-091-057-000	$35.32
105	013-091-058-000	$35.32
106	013-091-059-000	$35.32
107	013-091-060-000	$35.32
108	013-091-061-000	$35.32
109	013-091-062-000	$35.32
110	013-091-063-000	$35.32
111	013-091-064-000	$35.32
112	013-091-065-000	$35.32
113	013-091-066-000	$35.32
114	013-091-067-000	$35.32
115	013-091-068-000	$35.32
161	013-130-038-000	$35.32
162	013-130-039-000	$35.32
163	013-130-040-000	$35.32
164	013-130-041-000	$35.32
165	013-130-042-000	$35.32
166	013-130-043-000	$35.32
167	013-130-044-000	$35.32
168	013-130-045-000	$35.32
169	013-130-046-000	$35.32
170	013-130-047-000	$35.32
171	013-130-048-000	$35.32
172	013-130-049-000	$35.32
173	013-130-050-000	$35.32
174	013-130-051-000	$35.32
175	013-130-052-000	$35.32

Assessment Number	Assessor's Parcel Number	Assessment
141	013-130-018-000	$35.32
142	013-130-019-000	$35.32
143	013-130-020-000	$35.32
144	013-130-021-000	$35.32
145	013-130-022-000	$35.32
146	013-130-023-000	$35.32
147	013-130-024-000	$35.32
148	013-130-025-000	$35.32
149	013-130-026-000	$35.32
150	013-130-027-000	$35.32
151	013-130-028-000	$35.32
152	013-130-029-000	$35.32
153	013-130-030-000	$35.32
154	013-130-031-000	$35.32
155	013-130-032-000	$35.32
156	013-130-033-000	$35.32
157	013-130-034-000	$35.32
158	013-130-035-000	$35.32
159	013-130-036-000	$35.32
160	013-130-037-000	$35.32
206	013-140-014-000	$35.32
207	013-140-015-000	$35.32
208	013-140-016-000	$35.32
209	013-140-017-000	$35.32
210	013-140-018-000	$35.32
211	013-140-019-000	$35.32
212	013-140-020-000	$35.32
213	013-140-021-000	$35.32
214	013-140-022-000	$35.32
215	013-140-023-000	$35.32
216	013-140-024-000	$35.32
217	013-140-025-000	$35.32
218	013-140-026-000	$35.32
219	013-140-027-000	$35.32
220	013-140-028-000	$35.32

Assessment Number	Assessor's Parcel Number	Assessment
176	013-130-053-000	$35.32
177	013-130-054-000	$35.32
178	013-130-055-000	$35.32
179	013-130-056-000	$35.32
180	013-130-057-000	$35.32
181	013-130-058-000	$35.32
182	013-130-059-000	$35.32
183	013-131-001-000	$35.32
184	013-131-002-000	$35.32
185	013-131-003-000	$35.32
186	013-131-004-000	$35.32
187	013-131-005-000	$35.32
188	013-131-006-000	$35.32
189	013-131-007-000	$35.32
190	013-131-008-000	$35.32
191	013-131-009-000	$35.32
192	013-131-010-000	$35.32
193	013-140-001-000	$35.32
194	013-140-002-000	$35.32
195	013-140-003-000	$35.32
196	013-140-004-000	$35.32
197	013-140-005-000	$35.32
198	013-140-006-000	$35.32
199	013-140-007-000	$35.32
200	013-140-008-000	$35.32
201	013-140-009-000	$35.32
202	013-140-010-000	$35.32
203	013-140-011-000	$35.32
204	013-140-012-000	$35.32
205	013-140-013-000	$35.32
261	013-151-010-000	$35.32
262	013-151-011-000	$35.32
263	013-151-012-000	$35.32
264	013-151-013-000	$35.32
265	013-151-014-000	$35.32

Assessment Number	Assessor's Parcel Number	Assessment
221	013-140-037-000	$42.36
222	013-140-038-000	$63.58
223	013-140-039-000	$42.36
224	013-141-005-000	$155.34
225	013-140-058-000	$49.44
226	013-140-053-000	$159.94
237	013-150-003-000	$35.32
238	013-150-004-000	$35.32
239	013-150-005-000	$35.32
240	013-150-006-000	$35.32
241	013-150-007-000	$35.32
242	013-150-008-000	$35.32
243	013-150-009-000	$35.32
244	013-150-010-000	$35.32
245	013-150-011-000	$35.32
246	013-150-012-000	$35.32
247	013-150-013-000	$35.32
248	013-150-014-000	$35.32
249	013-150-015-000	$35.32
250	013-150-016-000	$35.32
251	013-150-017-000	$35.32
252	013-151-001-000	$35.32
253	013-151-002-000	$35.32
254	013-151-003-000	$35.32
255	013-151-004-000	$35.32
256	013-151-005-000	$35.32
257	013-151-006-000	$35.32
258	013-151-007-000	$35.32
259	013-151-008-000	$35.32
260	013-151-009-000	$35.32
301	013-160-015-000	$190.68
302	013-160-016-000	$3,415.54
303	013-160-019-000	$60.06
304	013-160-020-000	$42.58
305	013-160-021-000	$397.20

Assessment Number	Assessor's Parcel Number	Assessment
266	013-151-015-000	$35.32
267	013-151-016-000	$35.32
268	013-151-017-000	$35.32
269	013-151-018-000	$35.32
270	013-151-019-000	$35.32
271	013-151-020-000	$35.32
272	013-151-021-000	$35.32
273	013-151-022-000	$35.32
274	013-151-023-000	$35.32
275	013-151-024-000	$35.32
276	013-151-025-000	$35.32
277	013-151-026-000	$35.32
278	013-151-027-000	$35.32
279	013-151-034-000	$171.96
280	013-151-036-000	$38.42
281	013-151-037-000	$141.67
282	013-151-038-000	$60.03
283	013-152-001-000	$35.32
284	013-152-002-000	$35.32
285	013-152-003-000	$35.32
286	013-152-004-000	$35.32
287	013-152-005-000	$35.32
288	013-152-006-000	$35.32
289	013-152-007-000	$35.32
290	013-152-008-000	$35.32
291	013-152-009-000	$35.32
292	013-152-010-000	$35.32
293	013-152-011-000	$35.32
294	013-152-012-000	$35.32
295	013-153-001-000	$35.32
296	013-153-002-000	$35.32
297	013-153-003-000	$35.32
298	013-153-004-000	$35.32
299	013-153-005-000	$35.32
300	013-160-005-000	$1,177.12
301	013-160-013-000	$190.68
302	013-160-014-000	$2,895.12
303	013-160-022-000	$189.90
304	013-160-023-000	$177.42
305	013-160-025-000	$70.00
306	013-160-024-000	$217.38
307	013-160-026-000	$2,437.52
308	013-160-017-000	$113.52
309	013-160-018-000	$72.58
310 *	013-110-032-000	$0.00
311 *	013-110-007-000	$0.00
312 *	013-110-023-000	$0.00
313 *	013-110-024-000	$0.00
314 *	013-110-010-000	$0.00
315	013-141-006-000	$63.58
316	013-141-027-000	$127.10
317	013-141-036-000	$51.90
318	013-141-031-000	$54.40
319	013-141-034-000	$124.64
320	013-141-035-000	$54.36
321	013-141-023-000	$75.20
322	013-141-010-000	$35.32
323	013-141-029-000	$211.84
324	013-141-032-000	$58.54
325	013-141-033-000	$53.70
326	013-070-046-000	$411.56
327	013-070-047-000	$965.86

TOTAL ASSESSMENT: $ 31,373.74

* - Weren't on the list of apn's when the zone was started in 1998.

CITY OF MADERA

ZONE 3

2024-25

1.	BEGINNING FUND BALANCE				$	1,033.58
2.	LANDSCAPE MAINTENANCE COSTS		$	6,115.30		
3	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	465.27		
	b.	ENGINEERING ADMINISTRATION	$	490.70		
	c.	LEGAL ADMINISTRATION	$	104.71		
	d.	FINANCE ADMINISTRATION	$	72.80		
	e.	TREE TRIMMING	$	2,475.00		
	f.	GAS & UTILITIES	$	1,354.18		
	g.	EQUIPMENT	g.	558.46		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	0.00		
	i.	MADERA COUNTY PROCESSING FEES	$	150.48		
				TOTAL COSTS:	$	11,786.90
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					(3,046.43)
5.	TOTAL ASSESSMENT				$	7,706.90
6.	AVERAGE ASSESSMENT PER PARCEL					45.07

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 3
MANSIONETTE ESTATES 1, 2, & 3
TOTAL ASSESSMENT:
$7,706.90

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-390-011-000	$1,336.78	27	006-420-015-000	$24.32
2	006-390-013-000	$72.92	28	006-420-016-000	$24.32
3	006-390-014-000	$72.92	29	006-420-017-000	$24.32
4	006-390-016-000	$1,142.34	30	006-420-018-000	$24.32
5	006-390-019-000	$48.62	31	006-420-019-000	$24.32
6	006-390-020-000	$48.62	32	006-420-020-000	$24.32
7	006-390-021-000	$121.54	33	006-420-021-000	$24.32
8	006-390-022-000	$145.54	34	006-420-022-000	$24.32
9	006-390-027-000	$437.52	35	006-420-023-000	$24.32
11	006-390-025-000	$148.56	36	006-420-024-000	$24.32
12	006-390-026-000	$240.34	37	006-420-025-000	$24.32
13	006-420-001-000	$24.32	38	006-420-026-000	$24.32
14	006-420-002-000	$24.32	39	006-420-027-000	$24.32
15	006-420-003-000	$24.32	40	006-420-028-000	$24.32
16	006-420-004-000	$24.32	41	006-420-029-000	$24.32
17	006-420-005-000	$24.32	42	006-420-030-000	$24.32
18	006-420-006-000	$24.32	43	006-420-031-000	$24.32
19	006-420-007-000	$24.32	44	006-420-032-000	$24.32
20	006-420-008-000	$24.32	45	006-420-033-000	$24.32
21	006-420-055-000	$24.32	46	006-420-034-000	$24.32
22	006-420-056-000	$24.32	47	006-420-035-000	$24.32
23	006-420-057-000	$24.32	48	006-420-036-000	$24.32
24	006-420-012-000	$24.32	49	006-420-037-000	$24.32
25	006-420-058-000	$24.32	50	006-420-038-000	$24.32
26	006-420-059-000	$24.32	51	006-420-039-000	$24.32

Assessment Number	Assessor's Parcel Number	Assessment
52	006-420-040-000	$24.32
53	006-420-041-000	$24.32
54	006-420-042-000	$24.32
55	006-420-043-000	$24.32
56	006-420-044-000	$24.32
57	006-420-045-000	$24.32
58	006-420-046-000	$24.32
59	006-420-047-000	$24.32
60	006-420-048-000	$24.32
61	006-420-049-000	$24.32
62	006-420-050-000	$24.32
63	006-420-051-000	$24.32
64	006-420-052-000	$24.32
65	006-420-053-000	$24.32
66	006-440-026-000	$24.32
67	006-440-027-000	$24.32
68	006-440-003-000	$24.32
69	006-440-004-000	$24.32
70	006-440-005-000	$24.32
71	006-440-006-000	$24.32
72	006-440-007-000	$24.32
73	006-440-008-000	$24.32
74	006-440-009-000	$24.32
75	006-440-010-000	$24.32
76	006-440-011-000	$24.32
77	006-441-001-000	$24.32
78	006-441-002-000	$24.32
79	006-440-021-000	$24.32
80	006-440-020-000	$24.32
81	006-440-019-000	$24.32
82	006-440-025-000	$24.32
83	006-440-024-000	$24.32
84	006-440-015-000	$24.32
85	006-440-014-000	$24.32
86	006-440-013-000	$24.32
87	006-440-012-000	$24.32
88	006-441-014-000	$24.32
89	006-441-013-000	$24.32
90	006-441-012-000	$24.32
91	006-441-011-000	$24.32
92	006-441-010-000	$24.32
93	006-441-009-000	$24.32
94	006-441-008-000	$24.32
95	006-441-007-000	$24.32
96	006-441-006-000	$24.32
97	006-441-005-000	$24.32
98	006-441-004-000	$24.32
99	006-441-003-000	$24.32
100	006-422-032-000	$24.32
101	006-422-031-000	$24.32
102	006-422-030-000	$24.32
103	006-422-029-000	$24.32
104	006-422-028-000	$24.32
105	006-422-027-000	$24.32
106	006-422-026-000	$24.32
107	006-422-025-000	$24.32
108	006-422-024-000	$24.32
109	006-422-023-000	$24.32
110	006-422-022-000	$24.32
111	006-422-021-000	$24.32
112	006-422-020-000	$24.32
113	006-422-019-000	$24.32
114	006-422-018-000	$24.32
115	006-422-017-000	$24.32
116	006-422-016-000	$24.32
117	006-422-015-000	$24.32
118	006-422-014-000	$24.32
119	006-422-013-000	$24.32
120	006-422-012-000	$24.32
121	006-422-011-000	$24.32

Assessment Number	Assessor's Parcel Number	Assessment
122	006-422-010-000	$24.32
123	006-422-009-000	$24.32
124	006-422-008-000	$24.32
125	006-422-007-000	$24.32
126	006-422-006-000	$24.32
127	006-422-005-000	$24.32
128	006-422-004-000	$24.32
129	006-422-003-000	$24.32
130	006-422-002-000	$24.32
131	006-422-001-000	$24.32
132	006-421-014-000	$24.32
133	006-421-013-000	$24.32
134	006-421-012-000	$24.32
135	006-421-011-000	$24.32
136	006-421-010-000	$24.32
137	006-421-009-000	$24.32
138	006-421-008-000	$24.32
139	006-421-007-000	$24.32
140	006-421-006-000	$24.32
141	006-421-043-000	$24.32
142	006-421-044-000	$24.32
143	006-421-022-000	$24.32
144	006-421-021-000	$24.32
145	006-421-020-000	$24.32
146	006-421-019-000	$24.32
147	006-421-018-000	$24.32
148	006-421-017-000	$24.32
149	006-421-016-000	$24.32
150	006-421-015-000	$24.32
151	006-421-031-000	$24.32
152	006-421-030-000	$24.32
153	006-421-029-000	$24.32
154	006-421-028-000	$24.32
155	006-421-027-000	$24.32
156	006-421-026-000	$24.32

Assessment Number	Assessor's Parcel Number	Assessment
157	006-421-025-000	$24.32
158	006-421-024-000	$24.32
159	006-421-023-000	$24.32
160	006-421-003-000	$24.32
161	006-421-002-000	$24.32
162	006-421-001-000	$24.32
163	006-421-041-000	$24.32
164	006-421-040-000	$24.32
165	006-421-039-000	$24.32
166	006-421-038-000	$24.32
167	006-421-037-000	$24.32
168	006-421-036-000	$24.32
169	006-421-035-000	$24.32
170	006-421-034-000	$24.32
171	006-421-033-000	$24.32
172	006-421-032-000	$24.32
	TOTAL	$7,706.90

CITY OF MADERA

ZONE 4

2024-25

1.	BEGINNING FUND BALANCE				$	14,316.08
2.	LANDSCAPE MAINTENANCE COSTS		$	14,137.14		
3	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	559.59		
	b.	ENGINEERING ADMINISTRATION	$	760.54		
	c.	LEGAL ADMINISTRATION	$	162.29		
	d.	FINANCE ADMINISTRATION	$	112.83		
	e.	TREE TRIMMING	$	3,555.00		
	f.	GAS & UTILITIES	$	1,374.38		
	g.	EQUIPMENT	g.	595.05		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	213.50		
	i.	MADERA COUNTY PROCESSING FEES	$	237.60		
				TOTAL COSTS:	$	21,707.92
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					10,241.81
5.	TOTAL ASSESSMENT				$	17,633.64
6.	AVERAGE ASSESSMENT PER PARCEL					65.31

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 4
WESTGATE NORTHWEST 1 & 2
TOTAL ASSESSMENT:
$17,633.64

Assessment Number	Assessor's Parcel Number	Assessment		Assessment Number	Assessor's Parcel Number		Assessment
1	006-251-001-000	$56.52		26	006-251-060-000		$56.52
2	006-251-002-000	$56.52		27	006-251-059-000		$56.52
3	006-251-003-000	$56.52		28	006-251-058-000		$56.52
4	006-251-004-000	$56.52		29	006-251-057-000	*	$56.52
5	006-251-005-000	$56.52		30	006-251-056-000		$56.52
6	006-251-006-000	$56.52		31	006-251-055-000		$56.52
7	006-251-007-000	$56.52		32	006-251-054-000		$56.52
8	006-251-008-000	$56.52		33	006-251-053-000	*	$56.52
9	006-251-072-000	$56.52		34	006-251-052-000		$56.52
10	006-251-071-000	$56.52		35	006-251-051-000		$56.52
11	006-251-070-000	$56.52		36	006-251-050-000		$56.52
12	006-251-013-000	$56.52		37	006-251-049-000		$56.52
13	006-251-014-000	$56.52		38	006-251-048-000		$56.52
14	006-251-015-000	$56.52		39	006-251-047-000		$56.52
15	006-251-016-000	$56.52		40	006-251-046-000		$56.52
16	006-251-069-000	$56.52		41	006-251-045-000		$56.52
17	006-251-068-000	$56.52		42	006-251-044-000		$56.52
18	006-251-067-000	$56.52		43	006-251-043-000		$56.52
19	006-251-066-000	$56.52		44	006-251-042-000		$56.52
20	006-251-022-000	$56.52		45	006-251-041-000		$56.52
21	006-251-023-000	$56.52		46	006-251-040-000		$56.52
22	006-251-064-000	$56.52		47	006-251-039-000		$56.52
23	006-251-063-000	$56.52		48	006-251-038-000		$56.52
24	006-251-062-000	$56.52		49	006-251-037-000		$56.52
25	006-251-061-000	$56.52		50	006-251-036-000		$56.52

Assessment Number	Assessor's Parcel Number	Assessment
51	006-251-035-000	$56.52
52	006-251-034-000	$56.52
53	006-251-033-000	$56.52
54	006-251-032-000	$56.52
55	006-251-031-000	$56.52
56	006-251-030-000	$56.52
57	006-251-029-000	$56.52
58	006-251-073-000	$56.52
60	006-251-026-000	$56.52
61	006-251-025-000	$56.52
62	006-251-024-000	$56.52
63	006-252-028-000	$56.52
64	006-252-027-000	$56.52
65	006-252-026-000	$56.52
66	006-252-025-000	$56.52
67	006-252-024-000	$56.52
68	006-252-023-000	$56.52
69	006-252-022-000	$56.52
70	006-252-021-000	$56.52
71	006-252-020-000	$56.52
72	006-252-019-000	$56.52
73	006-252-018-000	$56.52
74	006-252-017-000	$56.52
75	006-252-016-000	$56.52
76	006-252-015-000	$56.52
77	006-252-036-000	$56.52
78	006-252-035-000	$56.52
79	006-252-034-000	$56.52
80	006-252-033-000	$56.52
81	006-252-032-000	$56.52
82	006-252-031-000	$56.52
83	006-252-030-000	$56.52
84	006-252-029-000	$56.52
85	006-252-044-000	$56.52
86	006-252-043-000	$56.52
87	006-252-042-000	$56.52
88	006-252-041-000	$56.52
89	006-252-040-000	$56.52
90	006-252-039-000	$56.52
91	006-252-038-000	$56.52
92	006-252-037-000	$56.52
93	006-252-014-000	$56.52
94	006-252-013-000	$56.52
95	006-252-012-000	$56.52
96	006-252-011-000	$56.52
97	006-252-010-000	$56.52
98	006-252-009-000	$56.52
99	006-252-008-000	$56.52
100	006-252-007-000	$56.52
101	006-252-006-000	$56.52
102	006-252-005-000	$56.52
103	006-252-004-000	$56.52
104	006-252-003-000	$56.52
105	006-252-002-000	$56.52
106	006-252-001-000	$56.52
107	006-253-057-000	$56.52
108	006-253-056-000	$56.52
109	006-253-055-000	$56.52
110	006-253-054-000	$56.52
111	006-253-053-000	$56.52
112	006-253-052-000	$56.52
113	006-253-051-000	$56.52
114	006-253-050-000	$56.52
115	006-253-049-000	$56.52
116	006-253-048-000	$56.52
117	006-253-047-000	$56.52
118	006-253-046-000	$56.52
119	006-253-045-000	$56.52
120	006-255-018-000	$56.52
121	006-255-017-000	$56.52

Assessment Number	Assessor's Parcel Number		Assessment
122	006-255-016-000		$56.52
123	006-255-015-000		$56.52
124	006-255-014-000		$56.52
125	006-255-013-000		$56.52
126	006-255-012-000		$56.52
127	006-255-011-000		$56.52
128	006-255-063-000		$56.52
129	006-255-062-000		$56.52
130	006-255-055-000		$56.52
131	006-255-054-000		$56.52
132	006-255-005-000		$56.52
133	006-255-004-000		$56.52
134	006-255-061-000		$56.52
135	006-254-049-000		$56.52
136	006-254-024-000		$56.52
137	006-254-023-000		$56.52
138	006-254-022-000		$56.52
139	006-254-059-000		$56.52
140	006-254-069-000		$56.52
141	006-254-068-000		$56.52
142	006-254-055-000		$56.52
143	006-254-015-000		$56.52
144	006-254-014-000		$56.52
145	006-254-013-000		$56.52
146	006-254-065-000		$56.52
147	006-254-064-000		$56.52
148	006-254-063-000		$56.52
149	006-254-062-000		$56.52
150	006-254-007-000		$56.52
151	006-254-006-000	*	$56.52
182	006-255-036-000		$56.52
183	006-255-035-000		$56.52
184	006-255-034-000		$56.52
185	006-254-042-000		$56.52
186	006-254-041-000		$56.52

Assessment Number	Assessor's Parcel Number		Assessment
152	006-254-005-000	*	$56.52
153	006-254-004-000	*	$56.52
154	006-254-003-000	*	$56.52
155	006-254-002-000	*	$56.52
156	006-254-001-000		$56.52
157	006-254-037-000		$56.52
158	006-254-036-000		$56.52
159	006-254-035-000		$56.52
160	006-254-067-000		$56.52
161	006-254-066-000		$56.52
162	006-254-031-000		$56.52
163	006-254-054-000		$56.52
164	006-254-053-000		$56.52
165	006-254-052-000		$56.52
166	006-254-051-000		$56.52
167	006-254-050-000		$56.52
168	006-255-068-000		$56.52
169	006-255-067-000		$56.52
170	006-255-066-000		$56.52
171	006-255-065-000		$56.52
172	006-255-064-000		$56.52
173	006-255-045-000		$56.52
174	006-255-044-000		$56.52
175	006-255-043-000		$56.52
176	006-255-042-000		$56.52
177	006-255-041-000		$56.52
178	006-255-040-000		$56.52
179	006-255-039-000		$56.52
180	006-255-038-000		$56.52
181	006-255-037-000		$56.52
187	006-254-040-000		$56.52
188	006-254-039-000		$56.52
189	006-254-038-000		$56.52
190	006-254-047-000		$56.52
191	006-254-046-000		$56.52

Assessment Number	Assessor's Parcel Number	Assessment
192	006-254-045-000	$56.52
193	006-254-044-000	$56.52
194	006-254-043-000	$56.52
195	006-255-033-000	$56.52
196	006-255-032-000	$56.52
197	006-255-031-000	$56.52
198	006-255-030-000	$56.52
199	006-255-071-000	$56.52
200	006-255-070-000	$56.52
201	006-255-069-000	$56.52
202	006-255-025-000	$56.52
203	006-255-060-000	$56.52
204	006-255-059-000	$56.52
205	006-255-058-000	$56.52
206	006-255-020-000	$56.52
207	006-255-019-000	$56.52
208	006-253-044-000	$56.52
209	006-253-043-000	$56.52
210	006-253-042-000	$56.52
211	006-253-041-000	$56.52
212	006-253-040-000	$56.52
213	006-253-039-000	$56.52
214	006-253-038-000	$56.52
215	006-253-037-000	$56.52
216	006-253-036-000	$56.52
217	006-253-034-000	$56.52
218	006-253-033-000	$56.52
219	006-253-032-000	$56.52
220	006-253-031-000	$56.52
221	006-253-030-000	$56.52
222	006-253-029-000	$56.52
223	006-253-028-000	$56.52
224	006-253-027-000	$56.52
225	006-253-026-000	$56.52
226	006-253-025-000	$56.52
227	006-253-024-000	$56.52
228	006-253-023-000	$56.52
229	006-253-022-000	$56.52
230	006-253-021-000	$56.52
231	006-253-020-000	$56.52

Assessment Number	Assessor's Parcel Number	Assessment
232	006-253-019-000	$56.52
233	006-253-001-000	$56.52
234	006-253-002-000	$56.52
235	006-253-003-000	$56.52
236	006-253-004-000	$56.52
237	006-253-005-000	$56.52
238	006-253-059-000	$56.52
239	006-253-060-000	$56.52
240	006-253-008-000	$56.52
241	006-253-009-000	$56.52
242	006-253-010-000	$56.52
243	006-253-011-000	$56.52
244	006-253-012-000	$56.52
245	006-253-013-000	$56.52
246	006-253-014-000	$56.52
247	006-253-015-000	$56.52
248	006-253-016-000	$56.52
249	006-253-017-000	$56.52
250	006-253-018-000	$56.52
251	006-253-035-000	$56.52
252	006-360-043-000	$56.52
253	006-360-044-000	$56.52
254	006-360-045-000	$56.52
255	006-360-046-000	$56.52
256	006-360-047-000	$56.52
257		
257	006-250-014-000	$1,639.02
258		
258		$138.73
259		
260		$277.45
260		
261		$277.45
261		
145		$277.45
262		
263		$138.73
263		
264		$138.73
265		$277.45

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment

COUNTY ASSESSMENTS	$17,181.50
*DIRECT BILL	$395.63
TOTAL ASSESSMENTS	$17,577.12

CITY OF MADERA

ZONE 6A

2024-25

1.	BEGINNING FUND BALANCE				$	11,226.77
2.	LANDSCAPE MAINTENANCE COSTS		$	13,748.64		
3	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	559.36		
	b.	ENGINEERING ADMINISTRATION	$	324.43		
	c.	LEGAL ADMINISTRATION	$	69.23		
	d.	FINANCE ADMINISTRATION	$	48.13		
	e.	TREE TRIMMING	$	1,305.00		
	f.	GAS & UTILITIES	$	1,956.93		
	g.	EQUIPMENT	g.	776.13		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	214.77		
	i.	MADERA COUNTY PROCESSING FEES	$	96.80		
				TOTAL COSTS:	$	19,099.41
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					6,033.09
5.	TOTAL ASSESSMENT				$	13,905.74
6.	AVERAGE ASSESSMENT PER PARCEL				$	126.42

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 6A
WOODLAND HILLS/BASILA
TOTAL ASSESSMENT:
$13,905.74

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-300-009-000	$126.42	26	009-400-024-000	$126.42
2	009-300-010-000	$126.42	27	009-400-025-000	$126.42
3	009-400-001-000	$126.42	28	009-400-026-000	$126.42
4	009-400-002-000	$126.42	29	009-400-027-000	$126.42
5	009-400-003-000	$126.42	30	009-400-028-000	$126.42
6	009-400-004-000	$126.42	31	009-400-029-000	$126.42
7	009-400-005-000	$126.42	32	009-400-030-000	$126.42
8	009-400-006-000	$126.42	33	009-400-031-000	$126.42
9	009-400-007-000	$126.42	34	009-400-032-000	$126.42
10	009-400-008-000	$126.42	35	009-400-033-000	$126.42
11	009-400-009-000	$126.42	36	009-400-034-000	$126.42
12	009-400-010-000	$126.42	37	009-400-035-000	$126.42
13	009-400-011-000	$126.42	38	009-400-036-000	$126.42
14	009-400-012-000	$126.42	39	009-421-001-000	$126.42
15	009-400-013-000	$126.42	40	009-421-002-000	$126.42
16	009-400-014-000	$126.42	41	009-421-003-000	$126.42
17	009-400-015-000	$126.42	42	009-421-004-000	$126.42
18	009-400-016-000	$126.42	43	009-421-005-000	$126.42
19	009-400-017-000	$126.42	44	009-421-006-000	$126.42
20	009-400-018-000	$126.42	45	009-421-007-000	$126.42
21	009-400-019-000	$126.42	46	009-421-008-000	$126.42
22	009-400-020-000	$126.42	47	009-421-009-000	$126.42
23	009-400-021-000	$126.42	48	009-421-010-000	$126.42
24	009-400-022-000	$126.42	49	009-421-011-000	$126.42
25	009-400-023-000	$126.42	50	009-421-012-000	$126.42

Assessment Number	Assessor's Parcel Number	Assessment
51	009-421-013-000	$126.42
52	009-421-014-000	$126.42
53	009-421-015-000	$126.42
54	009-421-016-000	$126.42
55	009-421-017-000	$126.42
56	009-421-018-000	$126.42
57	009-421-019-000	$126.42
58	009-421-020-000	$126.42
59	009-421-021-000	$126.42
60	009-421-022-000	$126.42
61	009-421-023-000	$126.42
62	009-422-001-000	$126.42
63	009-422-002-000	$126.42
64	009-422-003-000	$126.42
65	009-422-004-000	$126.42
66	009-422-005-000	$126.42
67	009-422-006-000	$126.42
68	009-422-007-000	$126.42
69	009-422-008-000	$126.42
70	009-422-009-000	$126.42
71	009-422-010-000	$126.42
72	009-422-011-000	$126.42
73	009-422-012-000	$126.42
74	009-422-013-000	$126.42
75	009-423-001-000	$126.42
76	009-423-002-000	$126.42
77	009-423-003-000	$126.42
78	009-423-004-000	$126.42
79	009-423-005-000	$126.42
80	009-423-006-000	$126.42
81	009-423-007-000	$126.42
82	009-423-008-000	$126.42
83	009-423-009-000	$126.42
84	009-423-010-000	$126.42
85	009-423-011-000	$126.42
86	009-423-012-000	$126.42
87	009-423-013-000	$126.42
88	009-423-014-000	$126.42
89	009-423-015-000	$126.42
90	009-423-016-000	$126.42
91	009-423-017-000	$126.42
92	009-423-018-000	$126.42
93	009-423-019-000	$126.42
94	009-423-020-000	$126.42
95	009-423-021-000	$126.42
96	009-423-022-000	$126.42
97	009-423-023-000	$126.42
98	009-423-024-000	$126.42
99	009-423-025-000	$126.42
100	009-423-026-000	$126.42
101	009-423-027-000	$126.42
102	009-423-028-000	$126.42
103	009-423-029-000	$126.42
104	009-423-030-000	$126.42
105	009-423-031-000	$126.42
106	009-423-032-000	$126.42
107	009-423-033-000	$126.42
108	009-423-034-000	$126.42
109	009-423-035-000	$126.42
110	009-423-036-000	$126.42

TOTAL ASSESSMENT: $13,905.74

CITY OF MADERA

ZONE 6B

2024-25

1.	BEGINNING FUND BALANCE				$	447.23
2.	LANDSCAPE MAINTENANCE COSTS		$	8,074.00		
3	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	403.51		
	b.	ENGINEERING ADMINISTRATION	$	403.48		
	c.	LEGAL ADMINISTRATION	$	86.10		
	d.	FINANCE ADMINISTRATION	$	59.86		
	e.	TREE TRIMMING	$	833.00		
	f.	GAS & UTILITIES	$	602.39		
	g.	EQUIPMENT	g.	384.69		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	85.91		
	i.	MADERA COUNTY PROCESSING FEES	$	122.32		
				TOTAL COSTS:	$	11,055.25
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					(2,368.10)
5.	TOTAL ASSESSMENT				$	8,239.92
6.	AVERAGE ASSESSMENT PER PARCEL				$	59.28

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 6B
SUNSET SOUTHWEST 1, 2, 3, 4, & 5
TOTAL ASSESSMENT:
$8,239.92

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-390-002-000	$59.28	26	009-390-027-000	$59.28
2	009-390-003-000	$59.28	27	009-390-031-000	$59.28
3	009-390-004-000	$59.28	28	009-390-032-000	$59.28
4	009-390-005-000	$59.28	29	009-390-033-000	$59.28
5	009-390-006-000	$59.28	30	009-390-034-000	$59.28
6	009-390-007-000	$59.28	31	009-390-035-000	$59.28
7	009-390-008-000	$59.28	32	009-390-036-000	$59.28
8	009-390-009-000	$59.28	33	009-390-037-000	$59.28
9	009-390-010-000	$59.28	34	009-390-038-000	$59.28
10	009-390-011-000	$59.28	35	009-390-039-000	$59.28
11	009-390-012-000	$59.28	36	009-390-040-000	$59.28
12	009-390-013-000	$59.28	37	009-390-041-000	$59.28
13	009-390-014-000	$59.28	38	009-390-042-000	$59.28
14	009-390-015-000	$59.28	39	009-390-043-000	$59.28
15	009-390-016-000	$59.28	40	009-390-044-000	$59.28
16	009-390-017-000	$59.28	41	009-390-045-000	$59.28
17	009-390-018-000	$59.28	42	009-390-046-000	$59.28
18	009-390-019-000	$59.28	43	009-390-047-000	$59.28
19	009-390-020-000	$59.28	44	009-390-048-000	$59.28
20	009-390-021-000	$59.28	45	009-390-049-000	$59.28
21	009-390-022-000	$59.28	46	009-390-050-000	$59.28
22	009-390-023-000	$59.28	47	009-390-051-000	$59.28
23	009-390-024-000	$59.28	48	009-390-052-000	$59.28
24	009-390-025-000	$59.28	49	009-390-053-000	$59.28
25	009-390-026-000	$59.28	50	009-390-054-000	$59.28

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
51	009-390-055-000	$59.28	86	009-430-004-000	$59.28
52	009-390-056-000	$59.28	87	009-430-005-000	$59.28
53	009-390-057-000	$59.28	88	009-430-006-000	$59.28
54	009-390-058-000	$59.28	89	009-430-007-000	$59.28
55	009-390-061-000	$59.28	90	009-430-008-000	$59.28
56	009-390-062-000	$59.28	91	009-430-009-000	$59.28
57	009-390-063-000	$59.28	92	009-430-010-000	$59.28
58	009-390-064-000	$59.28	93	009-430-011-000	$59.28
59	009-390-065-000	$59.28	94	009-430-012-000	$59.28
60	009-390-066-000	$59.28	95	009-430-013-000	$59.28
61	009-390-067-000	$59.28	96	009-430-014-000	$59.28
62	009-390-068-000	$59.28	97	009-430-015-000	$59.28
63	009-390-069-000	$59.28	98	009-430-016-000	$59.28
64	009-390-070-000	$59.28	99	009-430-017-000	$59.28
65	009-390-071-000	$59.28	100	009-430-018-000	$59.28
66	009-390-072-000	$59.28	101	009-430-019-000	$59.28
67	009-390-073-000	$59.28	102	009-430-020-000	$59.28
68	009-390-074-000	$59.28	103	009-430-021-000	$59.28
69	009-390-075-000	$59.28	104	009-430-022-000	$59.28
70	009-390-076-000	$59.28	105	009-430-023-000	$59.28
71	009-390-077-000	$59.28	106	009-430-024-000	$59.28
72	009-390-078-000	$59.28	107	009-430-025-000	$59.28
73	009-390-079-000	$59.28	108	009-430-026-000	$59.28
74	009-390-080-000	$59.28	109	009-430-029-000	$59.28
75	009-390-081-000	$59.28	110	009-430-032-000	$59.28
76	009-390-082-000	$59.28	111	009-430-034-000	$59.28
77	009-390-083-000	$59.28	112	009-430-035-000	$59.28
78	009-390-084-000	$59.28	113	009-430-036-000	$59.28
79	009-390-085-000	$59.28	114	009-430-037-000	$59.28
80	009-390-086-000	$59.28	115	009-430-038-000	$59.28
81	009-390-087-000	$59.28	116	009-430-039-000	$59.28
82	009-390-088-000	$59.28	117	009-430-040-000	$59.28
83	009-430-001-000	$59.28	118	009-430-041-000	$59.28
84	009-430-002-000	$59.28	119	009-430-042-000	$59.28
85	009-430-003-000	$59.28	120	009-430-043-000	$59.28

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
121	009-430-044-000	$59.28			
122	009-430-045-000	$59.28			
123	009-430-046-000	$59.28			
124	009-430-047-000	$59.28			
125	009-430-048-000	$59.28			
126	009-430-049-000	$59.28			
127	009-430-050-000	$59.28			
128	009-430-051-000	$59.28			
129	009-430-052-000	$59.28			
130	009-430-053-000	$59.28			
131	009-430-054-000	$59.28			
132	009-430-055-000	$59.28			
133	009-430-056-000	$59.28			
134	009-430-057-000	$59.28			
135	009-430-058-000	$59.28			
136	009-430-059-000	$59.28			
137	009-430-060-000	$59.28			
138	009-430-061-000	$59.28			
139	009-430-062-000	$59.28			

TOTAL ASSESSMENT: $8,239.92

CITY OF MADERA

ZONE 7

2024-25

1.	BEGINNING FUND BALANCE	(CREDIT/DEBIT)			$	(2,051.59)
2.	LANDSCAPE MAINTENANCE COSTS		$	3,057.65		
3	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	392.86		
	b.	ENGINEERING ADMINISTRATION	$	406.20		
	c.	LEGAL ADMINISTRATION	$	86.68		
	d.	FINANCE ADMINISTRATION	$	60.26		
	e.	TREE TRIMMING	$	630.00		
	f.	GAS & UTILITIES	$	560.61		
	g.	EQUIPMENT	g.	172.61		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	213.84		
	i.	MADERA COUNTY PROCESSING FEES	$	123.20		
				TOTAL COSTS:	$	5,703.92
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					(4,283.51)
5.	TOTAL ASSESSMENT				$	3,472.00
6.	AVERAGE ASSESSMENT PER PARCEL				$	24.80

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 7 - TOWN & COUNTRY ESTATES

TOTAL ASSESSMENT:
$3,472.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-370-001-000	$24.80	26	009-370-026-000	$24.80
2	009-370-002-000	$24.80	27	009-370-027-000	$24.80
3	009-370-003-000	$24.80	28	009-370-028-000	$24.80
4	009-370-004-000	$24.80	29	009-370-029-000	$24.80
5	009-370-005-000	$24.80	30	009-370-030-000	$24.80
6	009-370-006-000	$24.80	31	009-370-031-000	$24.80
7	009-370-007-000	$24.80	32	009-370-032-000	$24.80
8	009-370-008-000	$24.80	33	009-370-033-000	$24.80
9	009-370-009-000	$24.80	34	009-370-034-000	$24.80
10	009-370-010-000	$24.80	35	009-370-035-000	$24.80
11	009-370-011-000	$24.80	36	009-370-036-000	$24.80
12	009-370-012-000	$24.80	37	009-370-037-000	$24.80
13	009-370-013-000	$24.80	38	009-370-038-000	$24.80
14	009-370-014-000	$24.80	39	009-370-039-000	$24.80
15	009-370-015-000	$24.80	40	009-370-040-000	$24.80
16	009-370-016-000	$24.80	41	009-370-041-000	$24.80
17	009-370-017-000	$24.80	42	009-370-042-000	$24.80
18	009-370-018-000	$24.80	43	009-370-043-000	$24.80
19	009-370-019-000	$24.80	44	009-370-044-000	$24.80
20	009-370-020-000	$24.80	45	009-370-045-000	$24.80
21	009-370-021-000	$24.80	46	009-370-046-000	$24.80
22	009-370-022-000	$24.80	47	009-370-047-000	$24.80
23	009-370-023-000	$24.80	48	009-370-048-000	$24.80
24	009-370-024-000	$24.80	49	009-370-049-000	$24.80
25	009-370-025-000	$24.80	50	009-370-050-000	$24.80

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
51	009-370-051-000	$24.80	86	009-380-032-000	$24.80
52	009-370-052-000	$24.80	87	009-380-033-000	$24.80
53	009-370-053-000	$24.80	88	009-380-034-000	$24.80
54	009-370-054-000	$24.80	89	009-380-035-000	$24.80
55	009-380-001-000	$24.80	90	009-380-036-000	$24.80
56	009-380-002-000	$24.80	91	009-380-037-000	$24.80
57	009-380-003-000	$24.80	92	009-380-038-000	$24.80
58	009-380-004-000	$24.80	93	009-380-039-000	$24.80
59	009-380-005-000	$24.80	94	009-380-040-000	$24.80
60	009-380-006-000	$24.80	95	009-380-041-000	$24.80
61	009-380-007-000	$24.80	96	009-380-042-000	$24.80
62	009-380-008-000	$24.80	97	009-380-043-000	$24.80
63	009-380-009-000	$24.80	98	009-380-044-000	$24.80
64	009-380-010-000	$24.80	99	009-380-045-000	$24.80
65	009-380-011-000	$24.80	100	009-380-046-000	$24.80
66	009-380-012-000	$24.80	101	009-380-047-000	$24.80
67	009-380-013-000	$24.80	102	009-380-048-000	$24.80
68	009-380-014-000	$24.80	103	009-380-049-000	$24.80
69	009-380-015-000	$24.80	104	009-380-050-000	$24.80
70	009-380-016-000	$24.80	105	009-380-051-000	$24.80
71	009-380-017-000	$24.80	106	009-380-052-000	$24.80
72	009-380-018-000	$24.80	107	009-380-053-000	$24.80
73	009-380-019-000	$24.80	108	009-380-054-000	$24.80
74	009-380-020-000	$24.80	109	009-380-055-000	$24.80
75	009-380-021-000	$24.80	110	009-380-056-000	$24.80
76	009-380-022-000	$24.80	111	009-380-057-000	$24.80
77	009-380-023-000	$24.80	112	009-380-058-000	$24.80
78	009-380-024-000	$24.80	113	009-380-059-000	$24.80
79	009-380-025-000	$24.80	114	009-380-060-000	$24.80
80	009-380-026-000	$24.80	115	009-380-061-000	$24.80
81	009-380-027-000	$24.80	116	009-380-062-000	$24.80
82	009-380-028-000	$24.80	117	009-380-063-000	$24.80
83	009-380-029-000	$24.80	118	009-380-064-000	$24.80
84	009-380-030-000	$24.80	119	009-380-065-000	$24.80
85	009-380-031-000	$24.80	120	009-380-066-000	$24.80

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
121	009-380-067-000	$24.80			
122	009-380-068-000	$24.80			
123	009-380-069-000	$24.80			
124	009-380-070-000	$24.80			
125	009-380-071-000	$24.80			
126	009-380-072-000	$24.80			
127	009-380-073-000	$24.80			
128	009-380-074-000	$24.80			
129	009-380-075-000	$24.80			
130	009-380-076-000	$24.80			
131	009-380-077-000	$24.80			
132	009-380-078-000	$24.80			
133	009-380-079-000	$24.80			
134	009-380-080-000	$24.80			
135	009-380-081-000	$24.80			
136	009-380-082-000	$24.80			
137	009-380-083-000	$24.80			
138	009-370-058-000	$24.80			
139	009-370-059-000	$24.80			
140	009-370-060-000	$24.80			
	TOTAL ASSESSMENT	$3,472.00			

CITY OF MADERA

ZONE 8

2024-25

1.	BEGINNING FUND BALANCE				$	(511.99)
2.	LANDSCAPE MAINTENANCE COSTS		$	899.31		
3	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	356.79		
	b.	ENGINEERING ADMINISTRATION	$	586.10		
	c.	LEGAL ADMINISTRATION	$	125.07		
	d.	FINANCE ADMINISTRATION	$	86.95		
	e.	TREE TRIMMING	$	1,553.00		
	f.	GAS & UTILITIES	$	1,259.26		
	g.	EQUIPMENT	g.	172.61		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	85.91		
	i.	MADERA COUNTY PROCESSING FEES	$	181.28		
				TOTAL COSTS:	$	5,306.28
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					(1,115.80)
5.	TOTAL ASSESSMENT				$	4,702.48
6.	AVERAGE ASSESSMENT PER PARCEL				$	22.83

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 8 - VINEYARD ESTATES 2, 3, 4, & 5

TOTAL ASSESSMENT:
$4,702.48

Assessment Number	Assessor's Parcel Number	Assessment		Assessment Number	Assessor's Parcel Number	Assessment
1	012-310-001-000	$18.46	HA - Madera	26	012-310-026-000	$18.46
2	012-310-002-000	$18.46		27	012-310-027-000	$18.46
3	012-310-003-000	$18.46		28	012-310-028-000	$18.46
4	012-310-004-000	$18.46		29	012-310-029-000	$18.46
5	012-310-005-000	$18.46		30	012-310-030-000	$18.46
6	012-310-006-000	$18.46		31	012-310-031-000	$18.46
7	012-310-007-000	$18.46		32	012-310-032-000	$18.46
8	012-310-008-000	$18.46		33	012-310-033-000	$18.46
9	012-310-009-000	$18.46		34	012-310-034-000	$18.46
10	012-310-010-000	$18.46		35	012-310-035-000	$18.46
11	012-310-011-000	$18.46		36	012-310-036-000	$18.46
12	012-310-012-000	$18.46		37	012-310-037-000	$18.46
13	012-310-013-000	$18.46		38	012-310-038-000	$18.46
14	012-310-014-000	$18.46		39	012-310-039-000	$18.46
15	012-310-015-000	$18.46		40	012-310-040-000	$18.46
16	012-310-016-000	$18.46		41	012-310-041-000	$18.46
17	012-310-017-000	$18.46		42	012-310-042-000	$18.46
18	012-310-018-000	$18.46		43	012-310-043-000	$18.46
19	012-310-019-000	$18.46		44	012-310-044-000	$18.46
20	012-310-020-000	$18.46		45	012-310-045-000	$18.46
21	012-310-021-000	$18.46		46	012-310-046-000	$18.46
22	012-310-022-000	$18.46	HA - Madera	47	012-310-047-000	$18.46
23	012-310-023-000	$18.46		48	012-310-048-000	$18.46
24	012-310-024-000	$18.46		49	012-310-049-000	$18.46
25	012-310-025-000	$18.46		50	012-310-050-000	$18.46

Assessment Number	Assessor's Parcel Number	Assessment		Assessment Number	Assessor's Parcel Number	Assessment
51	012-310-054-000	$18.46		86	012-340-004-000	$18.46
52	012-320-003-000	$202.91		87	012-340-005-000	$18.46
53	012-320-005-000	$157.02		88	012-340-006-000	$18.46
54	012-330-073-000	$18.46		89	012-340-007-000	$18.46
55	012-311-001-000	$18.46		90	012-340-008-000	$18.46
56	012-311-002-000	$18.46		91	012-340-009-000	$18.46
57	012-311-003-000	$18.46		92	012-340-010-000	$18.46
58	012-311-004-000	$18.46		93	012-340-011-000	$18.46
59	012-311-005-000	$18.46		94	012-340-012-000	$18.46
60	012-311-006-000	$18.46		95	012-340-013-000	$18.46
61	012-311-007-000	$18.46		96	012-340-014-000	$18.46
62	012-311-008-000	$18.46		97	012-340-015-000	$18.46
63	012-311-009-000	$18.46		98	012-340-016-000	$18.46
64	012-311-010-000	$18.46		99	012-340-017-000	$18.46
65	012-311-011-000	$18.46		100	012-340-018-000	$18.46
66	012-311-012-000	$18.46		101	012-340-019-000	$18.46
67	012-311-013-000	$18.46		102	012-340-020-000	$18.46
68	012-311-014-000	$18.46		103	012-340-021-000	$18.46
69	012-311-015-000	$18.46		104	012-340-022-000	$18.46
70	012-311-016-000	$18.46		105	012-340-023-000	$18.46
71	012-311-017-000	$18.46		106	012-340-024-000	$18.46
72	012-311-018-000	$18.46		107	012-340-025-000	$18.46
73	012-311-019-000	$18.46		108	012-340-026-000	$18.46
74	012-311-020-000	$18.46		109	012-340-027-000	$18.46
75	012-311-021-000	$18.46		110	012-340-028-000	$18.46
76	012-311-022-000	$18.46		111	012-340-029-000	$18.46
77	012-311-023-000	$18.46		112	012-340-030-000	$18.46
78	012-311-024-000	$18.46		113	012-340-031-000	$18.46
79	012-311-025-000	$18.46		114	012-340-032-000	$18.46
80	012-311-026-000	$18.46		115	012-340-033-000	$18.46
81	012-311-027-000	$18.46		116	012-340-034-000	$18.46
82	012-311-028-000	$18.46		117	012-340-035-000	$18.46
83	012-311-029-000	$18.46		118	012-340-036-000	$18.46
84	012-311-030-000	$18.46	HA - Madera	119	012-340-037-000	$18.46
85	012-340-003-000	$18.46		120	012-340-038-000	$18.46

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
121	012-340-039-000	$18.46	156	012-330-038-000	$18.46
122	012-340-040-000	$18.46	157	012-330-039-000	$18.46
123	012-340-041-000	$18.46	158	012-330-040-000	$18.46
124	012-340-042-000	$18.46	159	012-330-041-000	$18.46
125	012-340-043-000	$18.46	160	012-330-042-000	$18.46
126	012-340-044-000	$18.46	161	012-330-043-000	$18.46
127	012-340-045-000	$18.46	162	012-330-035-000	$18.46
128	012-340-046-000	$18.46	163	012-330-034-000	$18.46
129	012-340-047-000	$18.46	164	012-330-033-000	$18.46
130	012-340-048-000	$18.46	165	012-330-032-000	$18.46
131	012-330-013-000	$18.46	166	012-330-031-000	$18.46
132	012-330-012-000	$18.46	167	012-330-030-000	$18.46
133	012-330-011-000	$18.46	168	012-330-029-000	$18.46
134	012-330-010-000	$18.46	169	012-330-072-000	$18.46
135	012-330-009-000	$18.46	170	012-330-071-000	$18.46
136	012-330-008-000	$18.46	171	012-330-070-000	$18.46
137	012-330-007-000	$18.46	172	012-330-069-000	$18.46
138	012-330-006-000	$18.46	173	012-330-068-000	$18.46
139	012-330-021-000	$18.46	174	012-330-067-000	$18.46
140	012-330-020-000	$18.46	175	012-330-066-000	$18.46
141	012-330-019-000	$18.46	176	012-330-045-000	$18.46
142	012-330-018-000	$18.46	177	012-330-046-000	$18.46
143	012-330-017-000	$18.46	178	012-330-047-000	$18.46
144	012-330-016-000	$18.46	179	012-330-048-000	$18.46
145	012-330-015-000	$18.46	180	012-330-049-000	$18.46
146	012-330-014-000	$18.46	181	012-330-065-000	$18.46
147	012-330-028-000	$18.46	182	012-330-064-000	$18.46
148	012-330-027-000	$18.46	183	012-330-063-000	$18.46
149	012-330-026-000	$18.46	184	012-330-062-000	$18.46
150	012-330-025-000	$18.46	185	012-330-061-000	$18.46
151	012-330-024-000	$18.46	186	012-330-060-000	$18.46
152	012-330-023-000	$18.46	187	012-330-059-000	$18.46
153	012-330-022-000	$18.46	188	012-330-058-000	$18.46
154	012-330-036-000	$18.46	189	012-330-057-000	$18.46
155	012-330-037-000	$18.46	190	012-330-056-000	$18.46

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
191	012-330-055-000	$18.46			
192	012-330-054-000	$18.46			
193	012-330-053-000	$18.46			
194	012-330-052-000	$18.46			
195	012-330-051-000	$18.46			
196	012-330-050-000	$18.46			
197	012-312-001-000	$20.51			
198	012-312-002-000	$20.51			
199	012-312-003-000	$20.51			
200	012-312-004-000	$20.51			
201	012-312-005-000	$20.51			
202	012-312-006-000	$20.51			
203	012-312-007-000	$20.51			
204	012-312-008-000	$20.51			
205	012-312-009-000	$20.51			
206	012-320-008-000	$576.44			
ASSESSMENTS - DIRECT BILL		$55.38			
ASSESSMENTS - COUNTY		$4,647.10			
TOTAL ASSESSMENTS		$4,702.48			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment

CITY OF MADERA

ZONE 9

2024-25

1.	BEGINNING FUND BALANCE				$	(791.55)
2.	LANDSCAPE MAINTENANCE COSTS		$	2,239.28		
3	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	291.62		
	b.	ENGINEERING ADMINISTRATION	$	209.95		
	c.	LEGAL ADMINISTRATION	$	44.80		
	d.	FINANCE ADMINISTRATION	$	31.15		
	e.	TREE TRIMMING	$	473.00		
	f.	GAS & UTILITIES	$	163.33		
	g.	EQUIPMENT	g.	167.08		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	128.86		
	i.	MADERA COUNTY PROCESSING FEES	$	59.84		
				TOTAL COSTS:	$	3,808.90
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					(2,349.65)
5.	TOTAL ASSESSMENT				$	2,250.80
6.	AVERAGE ASSESSMENT PER PARCEL				$	33.10

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 9 - ORCHARD ESTATES

TOTAL ASSESSMENT:
$2,250.80

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-133-040-000	$33.10	26	012-350-024-000	$33.10
2	012-133-041-000	$33.10	27	012-350-025-000	$33.10
3	012-350-001-000	$33.10	28	012-350-026-000	$33.10
4	012-350-002-000	$33.10	29	012-350-027-000	$33.10
5	012-350-003-000	$33.10	30	012-350-028-000	$33.10
6	012-350-004-000	$33.10	31	012-350-029-000	$33.10
7	012-350-005-000	$33.10	32	012-350-030-000	$33.10
8	012-350-006-000	$33.10	33	012-350-031-000	$33.10
9	012-350-007-000	$33.10	34	012-350-032-000	$33.10
10	012-350-008-000	$33.10	35	012-350-033-000	$33.10
11	012-350-009-000	$33.10	36	012-350-034-000	$33.10
12	012-350-010-000	$33.10	37	012-350-035-000	$33.10
13	012-350-011-000	$33.10	38	012-350-036-000	$33.10
14	012-350-012-000	$33.10	39	012-350-037-000	$33.10
15	012-350-013-000	$33.10	40	012-350-038-000	$33.10
16	012-350-014-000	$33.10	41	012-350-039-000	$33.10
17	012-350-015-000	$33.10	42	012-350-040-000	$33.10
18	012-350-016-000	$33.10	43	012-350-041-000	$33.10
19	012-350-017-000	$33.10	44	012-350-042-000	$33.10
20	012-350-018-000	$33.10	45	012-350-043-000	$33.10
21	012-350-019-000	$33.10	46	012-350-044-000	$33.10
22	012-350-020-000	$33.10	47	012-350-045-000	$33.10
23	012-350-021-000	$33.10	48	012-350-046-000	$33.10
24	012-350-022-000	$33.10	49	012-350-047-000	$33.10
25	012-350-023-000	$33.10	50	012-350-048-000	$33.10

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
51	012-350-049-000	$33.10			
52	012-350-050-000	$33.10			
53	012-350-051-000	$33.10			
54	012-350-052-000	$33.10			
55	012-350-053-000	$33.10			
56	012-350-054-000	$33.10			
57	012-350-057-000	$33.10			
58	012-350-058-000	$33.10			
59	012-350-059-000	$33.10			
60	012-350-060-000	$33.10			
61	012-350-061-000	$33.10			
62	012-350-062-000	$33.10			
63	012-350-063-000	$33.10			
64	012-350-064-000	$33.10			
65	012-350-065-000	$33.10			
66	012-350-066-000	$33.10			
67	012-350-067-000	$33.10			
68	012-350-068-000	$33.10			
	TOTAL	$2,250.80			

CITY OF MADERA

ZONE 10A

2024-25

1.	BEGINNING FUND BALANCE				$	(786.30)
2.	LANDSCAPE MAINTENANCE COSTS		$	0.00		
3	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	295.14		
	b.	ENGINEERING ADMINISTRATION	$	57.31		
	c.	LEGAL ADMINISTRATION	$	12.23		
	d.	FINANCE ADMINISTRATION	$	8.50		
	e.	TREE TRIMMING	$	358.00		
	f.	GAS & UTILITIES	$	177.14		
	g.	EQUIPMENT	g.	203.08		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	0.00		
	i.	MADERA COUNTY PROCESSING FEES	$	10.56		
				TOTAL COSTS:	$	1,121.97
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					(1,587.42)
5.	TOTAL ASSESSMENT				$	320.84
6.	AVERAGE ASSESSMENT PER PARCEL				$	26.74

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 10A - VENTURI SUBDIVISION

TOTAL ASSESSMENT:
$320.84

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-460-040-000	$24.68			
2	006-460-041-000	$24.68			
3	006-460-009-000	$24.68			
4	006-460-010-000	$24.68			
5	006-460-011-000	$24.68			
6	006-460-012-000	$24.68			
7	006-460-013-000	$24.68			
8	006-460-014-000	$24.68			
9	006-460-015-000	$24.68			
10	006-460-016-000	$24.68			
11	006-460-017-000	$24.68			
12	006-460-039-000	$49.36			
	TOTAL	$320.84			

CITY OF MADERA

ZONE 10B

2024-25

1.	BEGINNING FUND BALANCE				$	1,675.45
2.	LANDSCAPE MAINTENANCE COSTS		$	54.14		
3	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	252.18		
	b.	ENGINEERING ADMINISTRATION	$	155.44		
	c.	LEGAL ADMINISTRATION	$	33.17		
	d.	FINANCE ADMINISTRATION	$	23.06		
	e.	TREE TRIMMING	$	135.00		
	f.	GAS & UTILITIES	$	2.71		
	g.	EQUIPMENT	g.	3.52		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	5.13		
	i.	MADERA COUNTY PROCESSING FEES	$	42.24		
				TOTAL COSTS:	$	706.59
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					1,810.31
5.	TOTAL ASSESSMENT				$	841.45
6.	AVERAGE ASSESSMENT PER PARCEL				$	17.53

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 10B - PEBBLE BEACH I & II

TOTAL ASSESSMENT:
$841.45

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-460-024-000	$17.90	26	006-491-018-000	$17.90
2	006-460-025-000	$17.90	27	006-492-001-000	$17.90
3	006-460-026-000	$17.90	28	006-492-025-000	$17.90
4	006-460-027-000	$17.90	29		$0.00
5	006-460-028-000	$17.90	30	006-492-004-000	$17.90
6	006-460-029-000	$17.90	31	006-492-005-000	$17.90
7	006-460-030-000	$17.90	32	00-6492-006-000	$17.90
8	006-460-031-000	$17.90	33	006-492-007-000	$17.90
9	006-491-001-000	$17.90	34	006-492-008-000	$17.90
10	006-491-002-000	$17.90	35	006-492-009-000	$17.90
11	006-491-003-000	$17.90	36	006-492-010-000	$17.90
12	006-491-004-000	$17.90	37	006-492-011-000	$17.90
13	006-491-005-000	$17.90	38	006-492-012-000	$17.90
14	006-491-006-000	$17.90	39	006-492-013-000	$17.90
15	006-491-007-000	$17.90	40	006-492-014-000	$17.90
16	006-491-008-000	$17.90	41	006-492-015-000	$17.90
17	006-491-009-000	$17.90	42	006-492-016-000	$17.90
18	006-491-010-000	$17.90	43	006-492-017-000	$17.90
19	006-491-011-000	$17.90	44	006-492-018-000	$17.90
20	006-491-012-000	$17.90	45	006-492-019-000	$17.90
21	006-491-013-000	$17.90	46	006-492-020-000	$17.90
22	006-491-014-000	$17.90	47	006-492-021-000	$17.90
23	006-491-015-000	$17.90	48	006-492-022-000	$17.90
24	006-491-016-000	$17.90			
25	006-491-017-000	$17.90		TOTAL	$841.45

CITY OF MADERA

ZONE 10C

2024-25

1.	BEGINNING FUND BALANCE				$	1,157.23
2.	LANDSCAPE MAINTENANCE COSTS		$	539.50		
3	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	256.91		
	b.	ENGINEERING ADMINISTRATION	$	160.89		
	c.	LEGAL ADMINISTRATION	$	34.33		
	d.	FINANCE ADMINISTRATION	$	23.87		
	e.	TREE TRIMMING	$	135.00		
	f.	GAS & UTILITIES	$	24.85		
	g.	EQUIPMENT	g.	46.72		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	47.21		
	i.	MADERA COUNTY PROCESSING FEES	$	44.00		
				TOTAL COSTS:	$	1,313.28
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					1,077.95
5.	TOTAL ASSESSMENT				$	1,234.00
6.	AVERAGE ASSESSMENT PER PARCEL					24.68

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 10C - PEBBLE BEACH III & IV

TOTAL ASSESSMENT:
$1,234.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-493-001-000	$24.68	26	006-494-005-000	$24.68
2	006-493-002-000	$24.68	27	006-494-006-000	$24.68
3	006-493-003-000	$24.68	28	006-494-007-000	$24.68
4	006-493-004-000	$24.68	29	006-494-008-000	$24.68
5	006-493-005-000	$24.68	30	006-494-009-000	$24.68
6	006-493-006-000	$24.68	31	006-494-010-000	$24.68
7	006-493-007-000	$24.68	32	006-494-011-000	$24.68
8	006-493-008-000	$24.68	33	006-494-012-000	$24.68
9	006-493-009-000	$24.68	34	006-494-013-000	$24.68
10	006-493-010-000	$24.68	35	006-494-014-000	$24.68
11	006-493-011-000	$24.68	36	006-494-015-000	$24.68
12	006-493-012-000	$24.68	37	006-494-016-000	$24.68
13	006-493-013-000	$24.68	38	006-494-017-000	$24.68
14	006-493-014-000	$24.68	39	006-494-018-000	$24.68
15	006-493-015-000	$24.68	40	006-494-019-000	$24.68
16	006-493-016-000	$24.68	41	006-494-020-000	$24.68
17	006-493-017-000	$24.68	42	006-494-021-000	$24.68
18	006-493-018-000	$24.68	43	006-494-022-000	$24.68
19	006-493-019-000	$24.68	44	006-494-023-000	$24.68
20	006-493-020-000	$24.68	45	006-494-024-000	$24.68
21	006-493-021-000	$24.68	46	006-494-025-000	$24.68
22	006-494-001-000	$24.68	47	006-494-026-000	$24.68
23	006-494-002-000	$24.68	48	006-494-027-000	$24.68
24	006-494-003-000	$24.68	49	006-494-028-000	$24.68
25	006-494-004-000	$24.68	50	006-494-029-000	$24.68
				TOTAL	$1,234.00

CITY OF MADERA

ZONE 10D

2024-25

1.	BEGINNING FUND BALANCE				$	(261.98)
2.	LANDSCAPE MAINTENANCE COSTS		$	323.70		
3	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	253.47		
	b.	ENGINEERING ADMINISTRATION	$	98.20		
	c.	LEGAL ADMINISTRATION	$	20.95		
	d.	FINANCE ADMINISTRATION	$	14.57		
	e.	TREE TRIMMING	$	135.00		
	f.	GAS & UTILITIES	$	14.91		
	g.	EQUIPMENT	g.	22.77		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	28.34		
	i.	MADERA COUNTY PROCESSING FEES	$	23.76		
				TOTAL COSTS:	$	935.68
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					(603.13)
5.	TOTAL ASSESSMENT				$	594.52
6.	AVERAGE ASSESSMENT PER PARCEL					22.02

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 10D - PEBBLE BEACH V

TOTAL ASSESSMENT:
$594.52

Assessment Number	Assessor's Parcel Number	Assessment
1	006-495-001-000	$22.16
2	006-495-002-000	$22.16
3	006-495-003-000	$22.16
4	006-495-004-000	$22.16
5	006-495-005-000	$22.16
6	006-495-006-000	$22.16
7	006-495-007-000	$22.16
8	006-495-008-000	$22.16
9	006-495-009-000	$22.16
10	006-495-010-000	$22.16
11	006-495-011-000	$22.16
12	006-495-012-000	$22.16
13	006-495-013-000	$22.16
14	006-495-014-000	$22.16
15	006-495-015-000	$22.16
16	006-495-036-000	$20.74
17	006-495-018-000	$22.16
18	006-495-019-000	$22.16
19	006-495-020-000	$22.16
20	006-495-021-000	$22.16
21	006-495-022-000	$22.16
22	006-495-023-000	$22.16
23	006-495-035-000	$22.08
24	006-495-026-000	$22.16
25	006-495-034-000	$19.86
26	006-495-029-000	$22.16
27	006-495-030-000	$22.16
	TOTAL	$594.52

CITY OF MADERA

ZONE 10E

2024-25

1.	BEGINNING FUND BALANCE				$	545.33
2.	LANDSCAPE MAINTENANCE COSTS		$	369.45		
3	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	255.98		
	b.	ENGINEERING ADMINISTRATION	$	84.57		
	c.	LEGAL ADMINISTRATION	$	18.05		
	d.	FINANCE ADMINISTRATION	$	12.55		
	e.	TREE TRIMMING	$	135.00		
	f.	GAS & UTILITIES	$	17.16		
	g.	EQUIPMENT	g.	39.99		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	32.61		
	i.	MADERA COUNTY PROCESSING FEES	$	19.36		
				TOTAL COSTS:	$	984.71
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					618.46
5.	TOTAL ASSESSMENT				$	1,057.84
6.	AVERAGE ASSESSMENT PER PARCEL					48.08

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 10E - PEBBLE BEACH VI

TOTAL ASSESSMENT:
$1,057.84

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-496-076-000	$48.08			
3	006-496-077-000	$48.08			
5	006-496-078-000	$48.08			
7	006-496-079-000	$48.08			
9	006-496-080-000	$48.08			
11	006-496-081-000	$48.08			
13	006-496-082-000	$48.08			
15	006-496-083-000	$48.08			
17	006-496-084-000	$48.08			
19	006-496-019-000	$48.08			
20	006-496-020-000	$48.08			
21	006-496-021-000	$48.08			
22	006-496-022-000	$48.08			
23	006-496-023-000	$48.08			
24	006-496-024-000	$48.08			
25	006-496-025-000	$48.08			
26	006-496-026-000	$48.08			
27	006-496-027-000	$48.08			
28	006-496-028-000	$48.08			
29	006-496-029-000	$48.08			
30	006-496-030-000	$48.08			
31	006-496-031-000	$48.08			

TOTAL ASSESSMENT TO COUNTY: $1,057.76

CITY OF MADERA

ZONE 10F

2024-25

1.	BEGINNING FUND BALANCE				$	2,238.39
2.	LANDSCAPE MAINTENANCE COSTS		$	488.63		
3	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	257.62		
	b.	ENGINEERING ADMINISTRATION	$	136.36		
	c.	LEGAL ADMINISTRATION	$	29.10		
	d.	FINANCE ADMINISTRATION	$	20.23		
	e.	TREE TRIMMING	$	135.00		
	f.	GAS & UTILITIES	$	22.70		
	g.	EQUIPMENT	g.	31.73		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	43.11		
	i.	MADERA COUNTY PROCESSING FEES	$	36.08		
				TOTAL COSTS:	$	1,200.55
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					2,049.15
5.	TOTAL ASSESSMENT				$	1,011.31
6.	AVERAGE ASSESSMENT PER PARCEL					24.67

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 10F - PEBBLE BEACH VII

TOTAL ASSESSMENT:
$1,011.31

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-496-034-000	$24.66	26	006-496-059-000	$24.66
2	006-496-035-000	$24.66	27	006-496-060-000	$24.66
3	006-496-036-000	$24.66	28	006-496-061-000	$24.66
4	006-496-037-000	$24.66	29	006-496-062-000	$24.66
5	006-496-038-000	$24.66	30	006-496-063-000	$24.66
6	006-496-039-000	$24.66	31	006-496-064-000	$24.66
7	006-496-040-000	$24.66	32	006-496-065-000	$24.66
8	006-496-041-000	$24.66	33	006-496-066-000	$24.66
9	006-496-042-000	$24.66	34	006-496-067-000	$24.66
10	006-496-043-000	$24.66	35	006-496-068-000	$24.66
11	006-496-044-000	$24.66	36	006-496-069-000	$24.66
12	006-496-045-000	$24.66	37	006-496-070-000	$24.66
13	006-496-046-000	$24.66	38	006-496-071-000	$24.66
14	006-496-047-000	$24.66	39	006-496-072-000	$24.66
15	006-496-048-000	$24.66	40	006-496-073-000	$24.66
16	006-496-049-000	$24.66	41	006-496-074-000	$24.66
17	006-496-050-000	$24.66			
18	006-496-051-000	$24.66		TOTAL	$1,011.06
19	006-496-052-000	$24.66			
20	006-496-053-000	$24.66			
21	006-496-054-000	$24.66			
22	006-496-055-000	$24.66			
23	006-496-056-000	$24.66			
24	006-496-057-000	$24.66			
25	006-496-058-000	$24.66			

CITY OF MADERA

ZONE 10G

2024-25

1.	BEGINNING FUND BALANCE				$	(299.37)
2.	LANDSCAPE MAINTENANCE COSTS		$	1,079.93		
3	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	257.62		
	b.	ENGINEERING ADMINISTRATION	$	149.99		
	c.	LEGAL ADMINISTRATION	$	32.00		
	d.	FINANCE ADMINISTRATION	$	22.25		
	e.	TREE TRIMMING	$	135.00		
	f.	GAS & UTILITIES	$	52.11		
	g.	EQUIPMENT	g.	63.12		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	71.83		
	i.	MADERA COUNTY PROCESSING FEES	$	40.48		
				TOTAL COSTS:	$	1,904.33
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					(658.10)
5.	TOTAL ASSESSMENT				$	1,545.59
6.	AVERAGE ASSESSMENT PER PARCEL					33.60

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 10G - PEBBLE BEACH VIII

TOTAL ASSESSMENT:
$1,545.59

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-497-001-000	$33.60	26	006-497-026-000	$33.60
2	006-497-002-000	$33.60	27	006-497-027-000	$33.60
3	006-497-003-000	$33.60	28	006-497-028-000	$33.60
4	006-497-004-000	$33.60	29	006-497-029-000	$33.60
5	006-497-005-000	$33.60	30	006-497-030-000	$33.60
6	006-497-006-000	$33.60	31	006-497-031-000	$33.60
7	006-497-007-000	$33.60	32	006-497-032-000	$33.60
8	006-497-008-000	$33.60	33	006-497-033-000	$33.60
9	006-497-009-000	$33.60	34	006-497-034-000	$33.60
10	006-497-010-000	$33.60	35	006-497-035-000	$33.60
11	006-497-011-000	$33.60	36	006-497-036-000	$33.60
12	006-497-012-000	$33.60	37	006-497-037-000	$33.60
13	006-497-013-000	$33.60	38	006-497-038-000	$33.60
14	006-497-014-000	$33.60	39	006-497-039-000	$33.60
15	006-497-015-000	$33.60	40	006-497-040-000	$33.60
16	006-497-016-000	$33.60	41	006-497-041-000	$33.60
17	006-497-017-000	$33.60	42	006-497-042-000	$33.60
18	006-497-018-000	$33.60	43	006-497-043-000	$33.60
19	006-497-019-000	$33.60	44	006-497-044-000	$33.60
20	006-497-020-000	$33.60	45	006-497-045-000	$33.60
21	006-497-021-000	$33.60	46	006-497-046-000	$33.60
22	006-497-022-000	$33.60			
23	006-497-023-000	$33.60		TOTAL	$1,545.59
24	006-497-024-000	$33.60			
25	006-497-025-000	$33.60			

CITY OF MADERA

ZONE 10H

2024-25

1.	BEGINNING FUND BALANCE			$	(710.05)
2.	LANDSCAPE MAINTENANCE COSTS	$	1,540.68		
3	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	261.22		
	b. ENGINEERING ADMINISTRATION	$	169.07		
	c. LEGAL ADMINISTRATION	$	36.08		
	d. FINANCE ADMINISTRATION	$	25.08		
	e. TREE TRIMMING	$	135.00		
	f. GAS & UTILITIES	$	74.89		
	g. EQUIPMENT	g.	177.89		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	142.25		
	i. MADERA COUNTY PROCESSING FEES	$	46.64		
			TOTAL COSTS:	$	2,608.80
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				(1,510.90)
5.	TOTAL ASSESSMENT			$	1,807.95
6.	AVERAGE ASSESSMENT PER PARCEL				34.11

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 10H - PEBBLE BEACH IX

TOTAL ASSESSMENT:
$1,807.95

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-498-001-000	$34.11	26	006-498-026-000	$34.11
2	006-498-002-000	$34.11	27	006-498-027-000	$34.11
3	006-498-003-000	$34.11	28	006-498-028-000	$34.11
4	006-498-004-000	$34.11	29	006-498-029-000	$34.11
5	006-498-005-000	$34.11	30	006-498-030-000	$34.11
6	006-498-006-000	$34.11	31	006-498-031-000	$34.11
7	006-498-007-000	$34.11	32	006-498-032-000	$34.11
8	006-498-008-000	$34.11	33	006-498-033-000	$34.11
9	006-498-009-000	$34.11	34	006-498-034-000	$34.11
10	006-498-010-000	$34.11	35	006-498-035-000	$34.11
11	006-498-011-000	$34.11	36	006-498-036-000	$34.11
12	006-498-012-000	$34.11	37	006-498-037-000	$34.11
13	006-498-013-000	$34.11	38	006-498-038-000	$34.11
14	006-498-014-000	$34.11	39	006-498-039-000	$34.11
15	006-498-015-000	$34.11	40	006-498-040-000	$34.11
16	006-498-016-000	$34.11	41	006-498-041-000	$34.11
17	006-498-017-000	$34.11	42	006-498-042-000	$34.11
18	006-498-018-000	$34.11	43	006-498-043-000	$34.11
19	006-498-019-000	$34.11	44	006-498-044-000	$34.11
20	006-498-020-000	$34.11	45	006-498-045-000	$34.11
21	006-498-021-000	$34.11	46	006-498-046-000	$34.11
22	006-498-022-000	$34.11	47	006-498-047-000	$34.11
23	006-498-023-000	$34.11	48	006-498-048-000	$34.11
24	006-498-024-000	$34.11	49	006-498-049-000	$34.11
25	006-498-025-000	$34.11	50	006-498-050-000	$34.11

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
51	006-498-051-000	$34.11			
52	006-498-052-000	$34.11			
53	006-498-053-000	$34.11			
	TOTAL	$1,807.95			

CITY OF MADERA

ZONE 10I

2024-25

1.	BEGINNING FUND BALANCE				$	355.21
2.	LANDSCAPE MAINTENANCE COSTS		$	0.00		
3	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	258.46		
	b.	ENGINEERING ADMINISTRATION	$	84.57		
	c.	LEGAL ADMINISTRATION	$	18.05		
	d.	FINANCE ADMINISTRATION	$	12.55		
	e.	TREE TRIMMING	$	135.00		
	f.	GAS & UTILITIES	$	10.94		
	g.	EQUIPMENT	g.	20.31		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	20.79		
	i.	MADERA COUNTY PROCESSING FEES	$	19.36		
				TOTAL COSTS:	$	580.01
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					555.70
5.	TOTAL ASSESSMENT				$	780.50
6.	AVERAGE ASSESSMENT PER PARCEL					35.48

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 10I - PEBBLE BEACH X

TOTAL ASSESSMENT:
$780.50

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-499-001-000	$35.48			
2	006-499-002-000	$35.48			
3	006-499-003-000	$35.48			
4	006-499-004-000	$35.48			
5	006-499-005-000	$35.48			
6	006-499-006-000	$35.48			
7	006-499-007-000	$35.48			
8	006-499-008-000	$35.48			
9	006-499-009-000	$35.48			
10	006-499-010-000	$35.48			
11	006-499-011-000	$35.48			
12	006-499-012-000	$35.48			
13	006-499-013-000	$35.48			
14	006-499-014-000	$35.48			
15	006-499-015-000	$35.48			
16	006-499-016-000	$35.48			
17	006-499-017-000	$35.48			
18	006-499-018-000	$35.48			
19	006-499-019-000	$35.48			
20	006-499-020-000	$35.48			
21	006-499-021-000	$35.48			
22	006-499-022-000	$35.48			
	TOTAL	$780.50			

CITY OF MADERA

ZONE 12

2024-25

1.	BEGINNING FUND BALANCE			$	91.97
2.	LANDSCAPE MAINTENANCE COSTS	$	33,729.49		
3	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	591.84		
	b. ENGINEERING ADMINISTRATION	$	239.93		
	c. LEGAL ADMINISTRATION	$	51.20		
	d. FINANCE ADMINISTRATION	$	35.60		
	e. TREE TRIMMING	$	3,848.00		
	f. GAS & UTILITIES	$	1,341.44		
	g. EQUIPMENT	g.	1,386.30		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	85.91		
	i. MADERA COUNTY PROCESSING FEES	$	69.52		
			TOTAL COSTS:	$	41,379.22
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				(15,264.65)
5.	TOTAL ASSESSMENT			$	26,022.60
6.	AVERAGE ASSESSMENT PER PARCEL				329.40

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 12 - FRENCH COVE 1 & 2

TOTAL ASSESSMENT:
$26,022.60

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-470-001-000	$329.40	26	006-470-047-000	$329.40
2	006-470-002-000	$329.40	27	006-470-029-000	$329.40
3	006-470-003-000	$329.40	28	006-470-030-000	$329.40
4	006-470-004-000	$329.40	29	006-470-031-000	$329.40
5	006-470-005-000	$329.40	30	006-470-032-000	$329.40
6	006-470-006-000	$329.40	31	006-470-033-000	$329.40
7	006-470-007-000	$329.40	32	006-470-034-000	$329.40
8	006-470-008-000	$329.40	33	006-470-035-000	$329.40
9	006-470-037-000	$329.40	34	006-480-001-000	$329.40
10	006-470-038-000	$329.40	35	006-480-002-000	$329.40
11	006-470-039-000	$329.40	71	006-480-039-000	$329.40
12	006-470-040-000	$329.40	72	006-480-040-000	$329.40
13	006-470-041-000	$329.40	73	006-480-041-000	$329.40
14	006-470-042-000	$329.40	74	006-480-042-000	$329.40
15	006-470-016-000	$329.40	75	006-480-043-000	$329.40
16	006-470-017-000	$329.40	76	006-480-044-000	$329.40
17	006-470-018-000	$329.40	77	006-480-045-000	$329.40
18	006-470-019-000	$329.40	78	006-480-046-000	$329.40
19	006-470-020-000	$329.40	79	006-480-047-000	$329.40
20	006-470-021-000	$329.40	36	006-480-049-000	$329.40
21	006-470-022-000	$329.40	37	006-480-004-000	$329.40
22	006-470-043-000	$329.40	38	006-480-005-000	$329.40
			39	006-480-006-000	$329.40
23	006-470-044-000	$329.40	40	006-480-007-000	$329.40
24	006-470-045-000	$329.40	41	006-480-008-000	$329.40
25	006-470-046-000	$329.40			

Assessment Number	Assessor's Parcel Number	Assessment
42	006-480-009-000	$329.40
43	006-480-010-000	$329.40
44	006-480-011-000	$329.40
45	006-480-012-000	$329.40
46	006-480-013-000	$329.40
47	006-480-014-000	$329.40
48	006-480-015-000	$329.40
49	006-480-016-000	$329.40
50	006-480-017-000	$329.40
51	006-480-018-000	$329.40
52	006-480-019-000	$329.40
53	006-480-020-000	$329.40
54	006-480-021-000	$329.40
55	006-480-022-000	$329.40
56	006-480-023-000	$329.40
57	006-480-024-000	$329.40
58	006-480-025-000	$329.40
59	006-480-026-000	$329.40
60	006-480-027-000	$329.40
61	006-480-028-000	$329.40
62	006-480-029-000	$329.40
63	006-480-030-000	$329.40
64	006-480-032-000	$329.40
65	006-480-033-000	$329.40
66	006-480-034-000	$329.40
67	006-480-035-000	$329.40
68	006-480-036-000	$329.40
69	006-480-037-000	$329.40
70	006-480-038-000	$329.40
	TOTAL	$26,022.60

CITY OF MADERA

ZONE 13

2024-25

1.	BEGINNING FUND BALANCE			$	(1,451.76)
2.	LANDSCAPE MAINTENANCE COSTS	$	5,350.89		
3	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	381.33		
	b. ENGINEERING ADMINISTRATION	$	209.95		
	c. LEGAL ADMINISTRATION	$	44.80		
	d. FINANCE ADMINISTRATION	$	31.15		
	e. TREE TRIMMING	$	225.00		
	f. GAS & UTILITIES	$	1,962.14		
	g. EQUIPMENT	g.	223.38		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	128.86		
	i. MADERA COUNTY PROCESSING FEES	$	59.84		
			TOTAL COSTS:	$	8,617.34
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				(4,116.11)
5.	TOTAL ASSESSMENT			$	5,952.99
6.	AVERAGE ASSESSMENT PER PARCEL				87.54

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 13 - LAS PALMAS ESTATES 1, 2, 3, & 4

TOTAL ASSESSMENT:
$5,952.99

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	011-310-001-000	$87.54	26	011-310-027-000	$87.54
2	011-310-002-000	$87.54	27	011-310-028-000	$87.54
3	011-310-003-000	$87.54	28	011-310-029-000	$87.54
4	011-310-004-000	$87.54	29	011-310-030-000	$87.54
5	011-310-005-000	$87.54	30	011-310-031-000	$87.54
6	011-310-006-000	$87.54	31	011-310-032-000	$87.54
7	011-310-007-000	$87.54	32	011-310-033-000	$87.54
8	011-310-008-000	$87.54	33	011-310-034-000	$87.54
9	011-310-009-000	$87.54	34	011-310-035-000	$87.54
10	011-310-010-000	$87.54	35	011-310-036-000	$87.54
11	011-310-011-000	$87.54	36	011-310-037-000	$87.54
12	011-310-012-000	$87.54	37	011-310-038-000	$87.54
13	011-310-013-000	$87.54	38	011-310-039-000	$87.54
14	011-310-014-000	$87.54	39	011-310-040-000	$87.54
15	011-310-015-000	$87.54	40	011-310-041-000	$87.54
16	011-310-016-000	$87.54	41	011-310-042-000	$87.54
17	011-310-017-000	$87.54	42	011-310-043-000	$87.54
18	011-310-018-000	$87.54	43	011-310-044-000	$87.54
19	011-310-019-000	$87.54	44	011-310-045-000	$87.54
20	011-310-020-000	$87.54	45	011-310-046-000	$87.54
21	011-310-021-000	$87.54	46	011-310-047-000	$87.54
22	011-310-022-000	$87.54	47	011-310-048-000	$87.54
23	011-310-024-000	$87.54	48	011-310-049-000	$87.54
24	011-310-025-000	$87.54	49	011-310-055-000	$87.54
25	011-310-026-000	$87.54	50	011-310-056-000	$87.54

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
51	011-310-057-000	$87.54			
52	011-310-058-000	$87.54			
53	011-310-059-000	$87.54			
54	011-310-060-000	$87.54			
55	011-310-061-000	$87.54			
56	011-310-062-000	$87.54			
57	011-310-063-000	$87.54			
58	011-310-068-000	$87.54			
59	011-310-069-000	$87.54			
60	011-310-070-000	$87.54			
61	011-310-071-000	$87.54			
62	011-310-072-000	$87.54			
63	011-310-073-000	$87.54			
64	011-310-074-000	$87.54			
65	011-310-075-000	$87.54			
66	011-310-076-000	$87.54			
67	011-310-077-000	$87.54			
68	011-310-078-000	$87.54			
	TOTAL ASSESSMENT	$5,952.99			

CITY OF MADERA

ZONE 14

2024-25

1.	BEGINNING FUND BALANCE				$	1,076.96
2.	LANDSCAPE MAINTENANCE COSTS		$	1,902.94		
3	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	301.43		
	b.	ENGINEERING ADMINISTRATION	$	338.06		
	c.	LEGAL ADMINISTRATION	$	72.14		
	d.	FINANCE ADMINISTRATION	$	50.15		
	e.	TREE TRIMMING	$	540.00		
	f.	GAS & UTILITIES	$	201.83		
	g.	EQUIPMENT	g.	173.45		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	52.92		
	i.	MADERA COUNTY PROCESSING FEES	$	101.20		
				TOTAL COSTS:	$	3,734.13
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					293.73
5.	TOTAL ASSESSMENT				$	2,950.90
6.	AVERAGE ASSESSMENT PER PARCEL					25.66

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 14 - CAPISTRANO 1 & 2

TOTAL ASSESSMENT:
$2,950.90

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-380-001-000	$25.66	26	012-380-026-000	$25.66
2	012-380-002-000	$25.66	27	012-380-027-000	$25.66
3	012-380-003-000	$25.66	28	012-380-028-000	$25.66
4	012-380-004-000	$25.66	29	012-380-029-000	$25.66
5	012-380-005-000	$25.66	30	012-380-030-000	$25.66
6	012-380-006-000	$25.66	31	012-380-031-000	$25.66
7	012-380-007-000	$25.66	32	012-380-032-000	$25.66
8	012-380-008-000	$25.66	33	012-380-033-000	$25.66
9	012-380-009-000	$25.66	34	012-380-034-000	$25.66
10	012-380-010-000	$25.66	35	012-380-035-000	$25.66
11	012-380-011-000	$25.66	36	012-380-036-000	$25.66
12	012-380-012-000	$25.66	37	012-380-037-000	$25.66
13	012-380-013-000	$25.66	38	012-380-038-000	$25.66
14	012-380-014-000	$25.66	39	012-380-039-000	$25.66
15	012-380-015-000	$25.66	40	012-380-040-000	$25.66
16	012-380-016-000	$25.66	41	012-380-041-000	$25.66
17	012-380-017-000	$25.66	42	012-380-042-000	$25.66
18	012-380-018-000	$25.66	43	012-380-043-000	$25.66
19	012-380-019-000	$25.66	44	012-380-044-000	$25.66
20	012-380-020-000	$25.66	45	012-380-045-000	$25.66
21	012-380-021-000	$25.66	46	012-380-046-000	$25.66
22	012-380-022-000	$25.66	47	012-380-047-000	$25.66
23	012-380-023-000	$25.66	48	012-380-048-000	$25.66
24	012-380-024-000	$25.66	49	012-380-049-000	$25.66
25	012-380-025-000	$25.66	50	012-380-050-000	$25.66

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
51	012-380-051-000	$25.66	86	012-381-033-000	$25.66
52	012-380-052-000	$25.66	87	012-381-034-000	$25.66
53	012-380-053-000	$25.66	88	012-381-035-000	$25.66
54	012-381-001-000	$25.66	89	012-381-036-000	$25.66
55	012-381-002-000	$25.66	90	012-381-037-000	$25.66
56	012-381-003-000	$25.66	91	012-381-038-000	$25.66
57	012-381-004-000	$25.66	92	012-381-039-000	$25.66
58	012-381-005-000	$25.66	93	012-381-040-000	$25.66
59	012-381-006-000	$25.66	94	012-381-041-000	$25.66
60	012-381-007-000	$25.66	95	012-381-042-000	$25.66
61	012-381-008-000	$25.66	96	012-381-043-000	$25.66
62	012-381-009-000	$25.66	97	012-381-044-000	$25.66
63	012-381-010-000	$25.66	98	012-381-045-000	$25.66
64	012-381-011-000	$25.66	99	012-381-046-000	$25.66
65	012-381-012-000	$25.66	100	012-381-047-000	$25.66
66	012-381-013-000	$25.66	101	012-381-048-000	$25.66
67	012-381-014-000	$25.66	102	012-381-049-000	$25.66
68	012-381-015-000	$25.66	103	012-381-050-000	$25.66
69	012-381-016-000	$25.66	104	012-381-051-000	$25.66
70	012-381-017-000	$25.66	105	012-381-052-000	$25.66
71	012-381-018-000	$25.66	106	012-381-053-000	$25.66
72	012-381-019-000	$25.66	107	012-381-054-000	$25.66
73	012-381-020-000	$25.66	108	012-381-055-000	$25.66
74	012-381-021-000	$25.66	109	012-381-056-000	$25.66
75	012-381-022-000	$25.66	110	012-381-057-000	$25.66
76	012-381-023-000	$25.66	111	012-381-058-000	$25.66
77	012-381-024-000	$25.66	112	012-381-059-000	$25.66
78	012-381-025-000	$25.66	113	012-381-060-000	$25.66
79	012-381-026-000	$25.66	114	012-381-061-000	$25.66
80	012-381-027-000	$25.66	115	012-381-062-000	$25.66
81	012-381-028-000	$25.66		**TOTAL ASSESSMENT**	$2,950.90
82	012-381-029-000	$25.66			
83	012-381-030-000	$25.66			
84	012-381-031-000	$25.66			
85	012-381-032-000	$25.66			

CITY OF MADERA

ZONE 15

2024-25

1.	BEGINNING FUND BALANCE				$	7,526.67
2.	LANDSCAPE MAINTENANCE COSTS		$	764.54		
3	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	258.73		
	b.	ENGINEERING ADMINISTRATION	$	76.39		
	c.	LEGAL ADMINISTRATION	$	16.30		
	d.	FINANCE ADMINISTRATION	$	11.33		
	e.	TREE TRIMMING	$	0.00		
	f.	GAS & UTILITIES	$	249.86		
	g.	EQUIPMENT	g.	191.49		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	96.30		
	i.	MADERA COUNTY PROCESSING FEES	$	16.72		
				TOTAL COSTS:	$	1,681.67
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					9,440.18
5.	TOTAL ASSESSMENT				$	3,595.18
6.	AVERAGE ASSESSMENT PER PARCEL					189.22

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 15 - CLINTON / ELM RANCHOS 1

TOTAL ASSESSMENT:
$3,595.18

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	008-082-027-000	$189.22			
2	008-082-028-000	$189.22			
3	008-082-029-000	$189.22			
4	008-082-030-000	$189.22			
5	008-082-031-000	$189.22			
6	008-082-032-000	$189.22			
7	008-082-033-000	$189.22			
8	008-082-034-000	$189.22			
9	008-082-035-000	$189.22			
10	008-082-036-000	$189.22			
11	008-082-037-000	$189.22			
12	008-082-038-000	$189.22			
13	008-082-039-000	$189.22			
14	008-082-040-000	$189.22			
15	008-082-041-000	$189.22			
16	008-082-042-000	$189.22			
17	008-082-043-000	$189.22			
18	008-082-044-000	$189.22			
19	008-082-045-000	$189.22			
	Total	$3,595.18			

CITY OF MADERA

ZONE 15B

2024-25

1.	BEGINNING FUND BALANCE				$	(587.88)
2.	LANDSCAPE MAINTENANCE COSTS		$	450.46		
3	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	258.73		
	b.	ENGINEERING ADMINISTRATION	$	51.86		
	c.	LEGAL ADMINISTRATION	$	11.07		
	d.	FINANCE ADMINISTRATION	$	7.69		
	e.	TREE TRIMMING	$	0.00		
	f.	GAS & UTILITIES	$	34.24		
	g.	EQUIPMENT	g.	20.16		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	50.70		
	I.	MADERA COUNTY PROCESSING FEES	$	8.80		
				TOTAL COSTS:	$	893.71
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					(1,201.59)
5.	TOTAL ASSESSMENT				$	280.00
6.	AVERAGE ASSESSMENT PER PARCEL					28.00

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 15B - CLINTON / ELM RANCHOS 2

TOTAL ASSESSMENT:
$280.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	008-082-046-000	$28.00			
2	008-082-047-000	$28.00			
3	008-082-048-000	$28.00			
4	008-082-049-000	$28.00			
5	008-082-050-000	$28.00			
6	008-082-051-000	$28.00			
7	008-082-052-000	$28.00			
8	008-082-053-000	$28.00			
9	008-082-054-000	$28.00			
10	008-082-055-000	$28.00			
	TOTAL	$280.00			

CITY OF MADERA

ZONE 15C

2024-25

1.	BEGINNING FUND BALANCE				$	145.98
2.	LANDSCAPE MAINTENANCE COSTS		$	404.69		
3	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	258.73		
	b.	ENGINEERING ADMINISTRATION	$	54.59		
	c.	LEGAL ADMINISTRATION	$	11.65		
	d.	FINANCE ADMINISTRATION	$	8.10		
	e.	TREE TRIMMING	$	0.00		
	f.	GAS & UTILITIES	$	34.24		
	g.	EQUIPMENT	g.	22.17		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	55.76		
	i.	MADERA COUNTY PROCESSING FEES	$	9.68		
				TOTAL COSTS:	$	859.60
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					38.77
5.	TOTAL ASSESSMENT				$	752.39
6.	AVERAGE ASSESSMENT PER PARCEL					68.40

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 15C - CLINTON / ELM RANCHOS 3

TOTAL ASSESSMENT:
$752.39

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	008-082-058-000	$68.40			
2	008-082-059-000	$68.40			
3	008-082-060-000	$68.40			
4	008-082-061-000	$68.40			
5	008-082-062-000	$68.40			
6	008-082-063-000	$68.40			
7	008-082-064-000	$68.40			
8	008-082-065-000	$68.40			
9	008-082-066-000	$68.40			
10	008-082-067-000	$68.40			
11	008-082-068-000	$68.40			
	TOTAL	$752.39			

CITY OF MADERA

ZONE 16

2024-25

1.	BEGINNING FUND BALANCE				$	(382.58)
2.	LANDSCAPE MAINTENANCE COSTS		$	2,877.79		
3	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	309.40		
	b.	ENGINEERING ADMINISTRATION	$	90.02		
	c.	LEGAL ADMINISTRATION	$	19.21		
	d.	FINANCE ADMINISTRATION	$	13.35		
	e.	TREE TRIMMING	$	630.00		
	f.	GAS & UTILITIES	$	405.25		
	g.	EQUIPMENT	g.	203.08		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	1,188.59		
	I.	MADERA COUNTY PROCESSING FEES	$	21.12		
				TOTAL COSTS:	$	5,757.81
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					(1,780.55)
5.	TOTAL ASSESSMENT				$	4,359.84
6.	AVERAGE ASSESSMENT PER PARCEL					181.66

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 16 - SUGAR PINE

TOTAL ASSESSMENT:
$4,359.84

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	008-093-001-000	$181.66			
2	008-093-002-000	$181.66			
3	008-093-003-000	$181.66			
4	008-093-004-000	$181.66			
5	008-093-005-000	$181.66			
6	008-093-006-000	$181.66			
7	008-093-007-000	$181.66			
8	008-093-008-000	$181.66			
9	008-093-009-000	$181.66			
10	008-093-010-000	$181.66			
11	008-093-011-000	$181.66			
12	008-093-012-000	$181.66			
13	008-093-013-000	$181.66			
14	008-093-014-000	$181.66			
15	008-093-015-000	$181.66			
16	008-093-016-000	$181.66			
17	008-093-017-000	$181.66			
18	008-093-018-000	$181.66			
19	008-093-019-000	$181.66			
20	008-093-020-000	$181.66			
21	008-093-021-000	$181.66			
22	008-093-022-000	$181.66			
23	008-093-023-000	$181.66			
24	008-093-024-000	$181.66			
	TOTAL	$4,359.84			

CITY OF MADERA

ZONE 17A

2024-25

1.	BEGINNING FUND BALANCE				$	(922.76)
2.	LANDSCAPE MAINTENANCE COSTS		$	10,994.27		
3	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	312.84		
	b.	ENGINEERING ADMINISTRATION	$	291.72		
	c.	LEGAL ADMINISTRATION	$	62.25		
	d.	FINANCE ADMINISTRATION	$	43.28		
	e.	TREE TRIMMING	$	675.00		
	f.	GAS & UTILITIES	$	246.58		
	g.	EQUIPMENT	g.	311.41		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	120.96		
	I.	MADERA COUNTY PROCESSING FEES	$	86.24		
				TOTAL COSTS:	$	13,144.55
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					(7,415.46)
5.	TOTAL ASSESSMENT				$	6,651.85
6.	AVERAGE ASSESSMENT PER PARCEL					67.88

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 17A - CAPISTRANO X, PHASE 1 & 2

TOTAL ASSESSMENT:
$6,651.85

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-450-011-000	$67.88	26	009-450-036-000	$67.88
2	009-450-012-000	$67.88	27	009-450-037-000	$67.88
3	009-450-013-000	$67.88	28	009-450-038-000	$67.88
4	009-450-014-000	$67.88	29	009-450-039-000	$67.88
5	009-450-015-000	$67.88	30	009-450-040-000	$67.88
6	009-450-016-000	$67.88	31	009-450-044-000	$67.88
7	009-450-017-000	$67.88	32	009-450-045-000	$67.88
8	009-450-018-000	$67.88	33	009-450-046-000	$67.88
9	009-450-019-000	$67.88	34	009-450-047-000	$67.88
10	009-450-020-000	$67.88	35	009-450-048-000	$67.88
11	009-450-021-000	$67.88	36	009-450-049-000	$67.88
12	009-450-022-000	$67.88	37	009-450-050-000	$67.88
13	009-450-023-000	$67.88	38	009-450-051-000	$67.88
14	009-450-024-000	$67.88	39	009-450-052-000	$67.88
15	009-450-025-000	$67.88	40	009-450-053-000	$67.88
16	009-450-026-000	$67.88	41	009-451-001-000	$67.88
17	009-450-027-000	$67.88	42	009-451-002-000	$67.88
18	009-450-028-000	$67.88	43	009-451-003-000	$67.88
19	009-450-029-000	$67.88	44	009-451-004-000	$67.88
20	009-450-030-000	$67.88	45	009-451-005-000	$67.88
21	009-450-031-000	$67.88	46	009-451-006-000	$67.88
22	009-450-032-000	$67.88	47	009-451-007-000	$67.88
23	009-450-033-000	$67.88	48	009-451-008-000	$67.88
24	009-450-034-000	$67.88	49	009-451-009-000	$67.88
25	009-450-035-000	$67.88	50	009-451-010-000	$67.88

Assessment Number	Assessor's Parcel Number	Assessment
51	009-451-011-000	$67.88
52	009-451-012-000	$67.88
53	009-451-013-000	$67.88
54	009-451-014-000	$67.88
55	009-451-015-000	$67.88
56	009-451-016-000	$67.88
57	009-451-017-000	$67.88
58	009-451-018-000	$67.88
59	009-451-019-000	$67.88
60	009-451-020-000	$67.88
61	009-451-021-000	$67.88
62	009-451-022-000	$67.88
63	009-451-023-000	$67.88
64	009-451-024-000	$67.88
65	009-451-025-000	$67.88
66	009-451-026-000	$67.88
67	009-451-027-000	$67.88
68	009-451-028-000	$67.88
69	009-451-029-000	$67.88
70	009-451-030-000	$67.88
71	009-451-031-000	$67.88
72	009-451-032-000	$67.88
73	009-451-033-000	$67.88
74	009-520-001-000	$67.88
75	009-520-002-000	$67.88
76	009-520-003-000	$67.88
77	009-520-004-000	$67.88
78	009-520-005-000	$67.88
79	009-520-006-000	$67.88
80	009-520-007-000	$67.88
81	009-520-008-000	$67.88
82	009-520-009-000	$67.88
83	009-520-010-000	$67.88
84	009-520-011-000	$67.88
85	009-520-012-000	$67.88
86	009-520-013-000	$67.88
87	009-520-014-000	$67.88
88	009-520-015-000	$67.88
89	009-520-016-000	$67.88
90	009-520-017-000	$67.88
91	009-520-018-000	$67.88
92	009-520-019-000	$67.88
93	009-520-020-000	$67.88
94	009-520-021-000	$67.88
95	009-520-022-000	$67.88
96	009-520-023-000	$67.88
97	009-520-024-000	$67.88
98	009-520-025-000	$67.88
	TOTAL ASSESSMENT	$6,651.85

CITY OF MADERA

ZONE 17B

2024-25

1.	BEGINNING FUND BALANCE				$	6,031.45
2.	LANDSCAPE MAINTENANCE COSTS		$	1,986.41		
3	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	264.01		
	b.	ENGINEERING ADMINISTRATION	$	111.83		
	c.	LEGAL ADMINISTRATION	$	23.86		
	d.	FINANCE ADMINISTRATION	$	16.59		
	e.	TREE TRIMMING	$	1,193.00		
	f.	GAS & UTILITIES	$	54.97		
	g.	EQUIPMENT	g.	94.02		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	18.80		
	I.	MADERA COUNTY PROCESSING FEES	$	28.16		
				TOTAL COSTS:	$	3,791.65
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					4,561.39
5.	TOTAL ASSESSMENT				$	2,321.59
6.	AVERAGE ASSESSMENT PER PARCEL					72.55

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 17B - CAPISTRANO X, PHASE 3

TOTAL ASSESSMENT:
$2,321.59

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-470-001-000	$72.55	26	009-470-026-000	$72.55
2	009-470-002-000	$72.55	27	009-470-027-000	$72.55
3	009-470-003-000	$72.55	28	009-470-028-000	$72.55
4	009-470-004-000	$72.55	29	009-470-029-000	$72.55
5	009-470-005-000	$72.55	30	009-470-030-000	$72.55
6	009-470-006-000	$72.55	31	009-470-031-000	$72.55
7	009-470-007-000	$72.55	32	009-470-032-000	$72.55
8	009-470-008-000	$72.55			
9	009-470-009-000	$72.55		TOTAL	$2,321.59
10	009-470-010-000	$72.55			
11	009-470-011-000	$72.55			
12	009-470-012-000	$72.55			
13	009-470-013-000	$72.55			
14	009-470-014-000	$72.55			
15	009-470-015-000	$72.55			
16	009-470-016-000	$72.55			
17	009-470-017-000	$72.55			
18	009-470-018-000	$72.55			
19	009-470-019-000	$72.55			
20	009-470-020-000	$72.55			
21	009-470-021-000	$72.55			
22	009-470-022-000	$72.55			
23	009-470-023-000	$72.55			
24	009-470-024-000	$72.55			
25	009-470-025-000	$72.55			

CITY OF MADERA

ZONE 17C

2024-25

1.	BEGINNING FUND BALANCE				$	653.19
2.	LANDSCAPE MAINTENANCE COSTS		$	4,721.18		
3	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	286.02		
	b.	ENGINEERING ADMINISTRATION	$	120.00		
	c.	LEGAL ADMINISTRATION	$	25.61		
	d.	FINANCE ADMINISTRATION	$	17.80		
	e.	TREE TRIMMING	$	540.00		
	f.	GAS & UTILITIES	$	141.36		
	g.	EQUIPMENT	g.	127.69		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	44.64		
	i.	MADERA COUNTY PROCESSING FEES	$	30.80		
				TOTAL COSTS:	$	6,055.11
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					(2,362.52)
5.	TOTAL ASSESSMENT				$	3,039.40
6.	AVERAGE ASSESSMENT PER PARCEL					86.84

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 17C - CAPISTRANO X, PHASE 4

TOTAL ASSESSMENT:
$3,039.40

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-480-001-000	$86.84	26	009-480-026-000	$86.84
2	009-480-002-000	$86.84	27	009-480-027-000	$86.84
3	009-480-003-000	$86.84	28	009-480-028-000	$86.84
4	009-480-004-000	$86.84	29	009-480-029-000	$86.84
5	009-480-005-000	$86.84	30	009-480-030-000	$86.84
6	009-480-006-000	$86.84	31	009-480-031-000	$86.84
7	009-480-007-000	$86.84	32	009-480-032-000	$86.84
8	009-480-008-000	$86.84	33	009-480-033-000	$86.84
9	009-480-009-000	$86.84	34	009-480-034-000	$86.84
10	009-480-010-000	$86.84	35	009-480-035-000	$86.84
11	009-480-011-000	$86.84		TOTAL	$3,039.40
12	009-480-012-000	$86.84			
13	009-480-013-000	$86.84			
14	009-480-014-000	$86.84			
15	009-480-015-000	$86.84			
16	009-480-016-000	$86.84			
17	009-480-017-000	$86.84			
18	009-480-018-000	$86.84			
19	009-480-019-000	$86.84			
20	009-480-020-000	$86.84			
21	009-480-021-000	$86.84			
22	009-480-022-000	$86.84			
23	009-480-023-000	$86.84			
24	009-480-024-000	$86.84			
25	009-480-025-000	$86.84			

CITY OF MADERA

ZONE 17D

2024-25

1.	BEGINNING FUND BALANCE				$	(1,543.70)
2.	LANDSCAPE MAINTENANCE COSTS		$	2,793.40		
3	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	264.01		
	b.	ENGINEERING ADMINISTRATION	$	147.26		
	c.	LEGAL ADMINISTRATION	$	31.42		
	d.	FINANCE ADMINISTRATION	$	21.85		
	e.	TREE TRIMMING	$	698.00		
	f.	GAS & UTILITIES	$	54.97		
	g.	EQUIPMENT	g.	75.55		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	26.43		
	i.	MADERA COUNTY PROCESSING FEES	$	39.60		
				TOTAL COSTS:	$	4,152.48
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					(3,539.05)
5.	TOTAL ASSESSMENT				$	2,157.14
6.	AVERAGE ASSESSMENT PER PARCEL					47.94

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 17D - CAPISTRANO XI, PHASE 1

TOTAL ASSESSMENT:
$2,157.14

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-490-001-000	$47.94	26	009-490-059-000	$47.94
2	009-490-002-000	$47.94	27	009-490-031-000	$47.94
3	009-490-003-000	$47.94	28	009-490-032-000	$47.94
4	009-490-004-000	$47.94	29	009-490-033-000	$47.94
5	009-490-005-000	$47.94	30	009-490-034-000	$47.94
6	009-490-006-000	$47.94	31	009-490-035-000	$47.94
7	009-490-063-000	$47.94	32	009-490-036-000	$47.94
8	009-490-009-000	$47.94	33	009-490-037-000	$47.94
9	009-490-010-000	$47.94	34	009-490-038-000	$47.94
10	009-490-011-000	$47.94	35	009-490-039-000	$47.94
11	009-490-012-000	$47.94	36	009-490-040-000	$47.94
12	009-490-013-000	$47.94	37	009-490-041-000	$47.94
13	009-490-014-000	$47.94	38	009-490-042-000	$47.94
14	009-490-015-000	$47.94	39	009-490-043-000	$47.94
15	009-490-016-000	$47.94	40	009-490-044-000	$47.94
16	009-490-057-000	$47.94	41	009-490-045-000	$47.94
17	009-490-019-000	$47.94	42	009-490-058-000	$47.94
18	009-490-020-000	$47.94	43	009-490-048-000	$47.94
19	009-490-021-000	$47.94	44	009-490-049-000	$47.94
20	009-490-022-000	$47.94	45	009-490-050-000	$47.94
21	009-490-023-000	$47.94		TOTAL	$2,157.14
22	009-490-024-000	$47.94			
23	009-490-025-000	$47.94			
24	009-490-026-000	$47.94			
25	009-490-060-000	$47.94			

CITY OF MADERA

ZONE 18

2024-25

1.	BEGINNING FUND BALANCE				$	4,214.57
2.	LANDSCAPE MAINTENANCE COSTS		$	1,489.26		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	441.26		
	b.	ENGINEERING ADMINISTRATION	$	171.79		
	c.	LEGAL ADMINISTRATION	$	36.66		
	d.	FINANCE ADMINISTRATION	$	25.49		
	e.	TREE TRIMMING	$	923.00		
	f.	GAS & UTILITIES	$	388.73		
	g.	EQUIPMENT	g.	84.12		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	85.91		
	i.	MADERA COUNTY PROCESSING FEES	$	47.52		
				TOTAL COSTS:	$	3,693.74
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					4,241.65
5.	TOTAL ASSESSMENT				$	3,720.82
6.	AVERAGE ASSESSMENT PER PARCEL					68.90

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 18 - LINCOLN PLACE, PHASE 1, 2, & 3

TOTAL ASSESSMENT:
$3,720.82

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-451-001-000	$68.90	26	006-452-008-000	$68.90
2	006-451-002-000	$68.90	27	006-452-009-000	$68.90
3	006-451-003-000	$68.90	28	006-452-010-000	$68.90
4	006-451-004-000	$68.90	29	006-452-011-000	$68.90
5	006-451-005-000	$68.90	30	006-452-012-000	$68.90
6	006-451-006-000	$68.90	31	006-452-013-000	$68.90
7	006-451-007-000	$68.90	32	006-452-014-000	$68.90
8	006-451-008-000	$68.90	33	006-452-015-000	$68.90
9	006-451-009-000	$68.90	34	006-452-016-000	$68.90
10	006-451-010-000	$68.90	35	006-452-017-000	$68.90
11	006-451-011-000	$68.90	36	006-452-018-000	$68.90
12	006-451-012-000	$68.90	37	006-453-001-000	$68.90
13	006-451-013-000	$68.90	38	006-453-002-000	$68.90
14	006-451-014-000	$68.90	39	006-453-003-000	$68.90
15	006-451-015-000	$68.90	40	006-453-004-000	$68.90
16	006-451-016-000	$68.90	41	006-453-005-000	$68.90
17	006-451-017-000	$68.90	42	006-453-006-000	$68.90
18	006-451-018-000	$68.90	43	006-453-007-000	$68.90
19	006-452-001-000	$68.90	44	006-453-008-000	$68.90
20	006-452-002-000	$68.90	45	006-453-009-000	$68.90
21	006-452-003-000	$68.90	46	006-453-010-000	$68.90
22	006-452-004-000	$68.90	47	006-453-011-000	$68.90
23	006-452-005-000	$68.90	48	006-453-012-000	$68.90
24	006-452-006-000	$68.90	49	006-453-013-000	$68.90
25	006-452-007-000	$68.90	50	006-453-014-000	$68.90

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
51	006-453-015-000	$68.90			
52	006-453-016-000	$68.90			
53	006-453-017-000	$68.90			
54	006-453-018-000	$68.90			
	TOTAL	$3,720.82			

CITY OF MADERA

ZONE 20A

2024-25

1.	BEGINNING FUND BALANCE				$	1,157.35
2.	LANDSCAPE MAINTENANCE COSTS		$	510.81		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	255.50		
	b.	ENGINEERING ADMINISTRATION	$	109.10		
	c.	LEGAL ADMINISTRATION	$	23.28		
	d.	FINANCE ADMINISTRATION	$	16.19		
	e.	TREE TRIMMING	$	68.00		
	f.	GAS & UTILITIES	$	21.58		
	g.	EQUIPMENT	g.	52.08		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	101.63		
	i.	MADERA COUNTY PROCESSING FEES	$	27.28		
				TOTAL COSTS:	$	1,185.45
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					1,002.20
5.	TOTAL ASSESSMENT				$	1,030.30
6.	AVERAGE ASSESSMENT PER PARCEL					33.24

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 20A - LA JOLLA ESTATES, PHASE 1

TOTAL ASSESSMENT:
$1,030.30

Assessment Number	Assessor's Parcel Number	Assessment
1	005-251-001-000	$32.20
2	005-251-002-000	$32.20
3	005-251-003-000	$32.20
4	005-251-004-000	$32.20
5	005-251-005-000	$32.20
6	005-251-006-000	$32.20
7	005-251-007-000	$32.20
8	005-251-008-000	$32.20
9	005-251-009-000	$32.20
10	005-251-010-000	$32.20
11	005-251-011-000	$32.20
12	005-251-012-000	$32.20
13	005-251-013-000	$32.20
14	005-251-014-000	$32.20
15	005-251-015-000	$32.20
16	005-251-016-000	$32.20
17	005-251-017-000	$32.20
18	005-140-051-000	$32.20
19	005-140-052-000	$32.20
20	005-140-053-000	$32.20
21	005-140-054-000	$32.20
22	005-140-055-000	$32.20
23	005-140-056-000	$32.20
24	005-140-057-000	$32.20
25	005-140-058-000	$32.20
26	005-140-059-000	$32.20
27	005-140-060-000	$32.20
28	005-140-061-000	$32.20
29	005-140-062-000	$32.20
30	005-140-063-000	$32.20
31	005-140-064-000	$32.20
32	005-140-065-000	$32.20
	TOTAL	$998.11

CITY OF MADERA

ZONE 20B

2024-25

1.	BEGINNING FUND BALANCE				$	(1,910.78)
2.	LANDSCAPE MAINTENANCE COSTS		$	1,062.98		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	263.35		
	b.	ENGINEERING ADMINISTRATION	$	109.10		
	c.	LEGAL ADMINISTRATION	$	23.28		
	d.	FINANCE ADMINISTRATION	$	16.19		
	e.	TREE TRIMMING	$	180.00		
	f.	GAS & UTILITIES	$	195.54		
	g.	EQUIPMENT	g.	71.08		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	22.77		
	i.	MADERA COUNTY PROCESSING FEES	$	27.28		
				TOTAL COSTS:	$	1,971.56
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					(3,882.34)
5.	TOTAL ASSESSMENT				$	0.00
6.	AVERAGE ASSESSMENT PER PARCEL					0.00

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 20B - LA JOLLA ESTATES, PHASE 2

TOTAL ASSESSMENT:
$0.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-250-038-000	$0.00	26	005-250-063-000	$0.00
2	005-250-039-000	$0.00	27	005-250-064-000	$0.00
3	005-250-040-000	$0.00	28	005-250-065-000	$0.00
4	005-250-041-000	$0.00	29	005-250-066-000	$0.00
5	005-250-042-000	$0.00	30	005-250-067-000	$0.00
6	005-250-043-000	$0.00	31	005-250-068-000	$0.00
7	005-250-044-000	$0.00			
8	005-250-045-000	$0.00		TOTAL	$0.00
9	005-250-046-000	$0.00			
10	005-250-047-000	$0.00			
11	005-250-048-000	$0.00			
12	005-250-049-000	$0.00			
13	005-250-050-000	$0.00			
14	005-250-051-000	$0.00			
15	005-250-052-000	$0.00			
16	005-250-053-000	$0.00			
17	005-250-054-000	$0.00			
18	005-250-055-000	$0.00			
19	005-250-056-000	$0.00			
20	005-250-057-000	$0.00			
21	005-250-058-000	$0.00			
22	005-250-059-000	$0.00			
23	005-250-060-000	$0.00			
24	005-250-061-000	$0.00			
25	005-250-062-000	$0.00			

CITY OF MADERA

ZONE 20C

2024-25

1.	BEGINNING FUND BALANCE				$	93.77
2.	LANDSCAPE MAINTENANCE COSTS		$	756.01		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	254.76		
	b.	ENGINEERING ADMINISTRATION	$	68.21		
	c.	LEGAL ADMINISTRATION	$	14.56		
	d.	FINANCE ADMINISTRATION	$	10.12		
	e.	TREE TRIMMING	$	68.00		
	f.	GAS & UTILITIES	$	18.68		
	g.	EQUIPMENT	g.	57.25		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	13.47		
	i.	MADERA COUNTY PROCESSING FEES	$	14.08		
				TOTAL COSTS:	$	1,275.14
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					119.35
5.	TOTAL ASSESSMENT				$	1,300.72
6.	AVERAGE ASSESSMENT PER PARCEL					81.29

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 20C - LA JOLLA ESTATES, PHASE 3

TOTAL ASSESSMENT:
$1,300.72

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-250-071-000	$81.29			
2	005-250-072-000	$81.29			
3	005-250-073-000	$81.29			
4	005-250-074-000	$81.29			
5	005-250-075-000	$81.29			
6	005-250-076-000	$81.29			
7	005-250-077-000	$81.29			
8	005-250-078-000	$81.29			
9	005-250-079-000	$81.29			
10	005-250-080-000	$81.29			
11	005-250-081-000	$81.29			
12	005-250-082-000	$81.29			
13	005-250-083-000	$81.29			
14	005-250-084-000	$81.29			
15	005-250-085-000	$81.29			
16	005-250-086-000	$81.29			
	TOTAL	$1,300.72			

CITY OF MADERA

ZONE 21A

2024-25

1.	BEGINNING FUND BALANCE				$	(10,138.72)
2.	LANDSCAPE MAINTENANCE COSTS	$	7,404.53			
3.	INCIDENTAL COSTS:					
	a. PARKS ADMINISTRATION	$	366.75			
	b. ENGINEERING ADMINISTRATION	$	136.36			
	c. LEGAL ADMINISTRATION	$	29.10			
	d. FINANCE ADMINISTRATION	$	20.23			
	e. TREE TRIMMING	$	1,710.00			
	f. GAS & UTILITIES	$	402.45			
	g. EQUIPMENT	g.	390.72			
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	26.70			
	i. MADERA COUNTY PROCESSING FEES	$	36.08			
				TOTAL COSTS:	$	10,522.91
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					(20,661.63)
5.	TOTAL ASSESSMENT				$	0.00
6.	AVERAGE ASSESSMENT PER PARCEL					0.00

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 21A - HOME RANCH PHASE I

TOTAL ASSESSMENT:
$0.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-510-001-000	$0.00	26	006-510-047-000	$0.00
2	006-510-002-000	$0.00	27	006-510-048-000	$0.00
3	006-510-003-000	$0.00	28	006-510-049-000	$0.00
4	006-510-004-000	$0.00	29	006-510-050-000	$0.00
5	006-510-005-000	$0.00	30	006-510-051-000	$0.00
6	006-510-006-000	$0.00	31	006-510-052-000	$0.00
7	006-510-007-000	$0.00	32	006-510-053-000	$0.00
8	006-510-008-000	$0.00	33	006-510-054-000	$0.00
9	006-510-009-000	$0.00	34	006-510-055-000	$0.00
10	006-510-010-000	$0.00	35	006-510-056-000	$0.00
11	006-510-011-000	$0.00	36	006-510-057-000	$0.00
12	006-510-012-000	$0.00	37	006-510-058-000	$0.00
13	006-510-013-000	$0.00	38	006-510-059-000	$0.00
14	006-510-014-000	$0.00	39	006-510-060-000	$0.00
15	006-510-015-000	$0.00	40	006-510-064-000	$0.00
16	006-510-016-000	$0.00	41	006-510-065-000	$0.00
17	006-510-017-000	$0.00			
18	006-510-018-000	$0.00		TOTAL	$0.00
19	006-510-019-000	$0.00			
20	006-510-022-000	$0.00			
21	006-510-023-000	$0.00			
22	006-510-024-000	$0.00			
23	006-510-025-000	$0.00			
24	006-510-044-000	$0.00			
25	006-510-045-000	$0.00			

CITY OF MADERA

ZONE 21B

2024-25

1.	BEGINNING FUND BALANCE				$	2,810.30
2.	LANDSCAPE MAINTENANCE COSTS		$	2,355.97		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	283.47		
	b.	ENGINEERING ADMINISTRATION	$	226.31		
	c.	LEGAL ADMINISTRATION	$	48.29		
	d.	FINANCE ADMINISTRATION	$	33.57		
	e.	TREE TRIMMING	$	293.00		
	f.	GAS & UTILITIES	$	131.36		
	g.	EQUIPMENT	g.	115.35		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	7.75		
	i.	MADERA COUNTY PROCESSING FEES	$	65.12		
				TOTAL COSTS:	$	3,560.19
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					2,432.21
5.	TOTAL ASSESSMENT				$	3,182.10
6.	AVERAGE ASSESSMENT PER PARCEL					43.00

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 21B - HOME RANCH PHASE II

TOTAL ASSESSMENT:
$3,182.10

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-510-061-000	$40.04	26	006-520-023-000	$40.04
2	006-510-062-000	$40.04	27	006-520-024-000	$40.04
3	006-510-063-000	$40.04	28	006-520-025-000	$40.04
4	006-520-086-000	$40.04	29	006-520-027-000	$40.04
5	006-520-087-000	$40.04	30	006-520-026-000	$40.04
6	006-520-003-000	$40.04	31	006-520-079-000	$88.42
7	006-520-004-000	$40.04	32	006-520-030-000	$40.04
8	006-520-005-000	$40.04	33	006-520-077-000	$88.42
9	006-520-006-000	$40.04	34	006-520-033-000	$40.04
10	006-520-007-000	$40.04	35	006-520-034-000	$40.04
11	006-520-008-000	$40.04	36	006-520-035-000	$40.04
12	006-520-009-000	$40.04	37	006-520-083-000	$88.42
13	006-520-010-000	$40.04	38	006-520-038-000	$40.04
14	006-520-011-000	$40.04	39	006-520-085-000	$88.42
15	006-520-012-000	$40.04	40	006-520-041-000	$40.04
16	006-520-013-000	$40.04	41	006-520-042-000	$40.04
17	006-520-014-000	$40.04	42	006-520-043-000	$40.04
18	006-520-015-000	$40.04	43	006-520-044-000	$40.04
19	006-520-016-000	$40.04	44	006-520-084-000	$88.42
20	006-520-017-000	$40.04	45	006-520-047-000	$40.04
21	006-520-018-000	$40.04	46	006-520-048-000	$40.04
22	006-520-019-000	$40.04	47	006-520-049-000	$40.04
23	006-520-020-000	$40.04	48	006-520-050-000	$40.04
24	006-520-021-000	$40.04	49	006-520-051-000	$40.04
25	006-520-022-000	$40.04	50	006-520-052-000	$40.04

51	006-520-053-000	$40.04
52	006-520-054-000	$40.04
53	006-520-055-000	$40.04
54	006-520-056-000	$40.04
55	006-520-057-000	$40.04
56	006-520-058-000	$40.04
57	006-520-059-000	$40.04
58	006-520-060-000	$40.04
59	006-520-061-000	$40.04
60	006-520-062-000	$40.04
61	006-520-080-000	$58.94
62	006-520-081-000	$58.94
63	006-520-082-000	$58.94
64	006-520-067-000	$40.04
65	006-520-068-000	$40.04
66	006-520-069-000	$40.04
67	006-520-070-000	$40.04
68	006-520-071-000	$40.04
69	006-520-072-000	$40.04
70	006-520-073-000	$40.04
71	006-520-074-000	$40.04
72	006-520-075-000	$40.04
	TOTAL	$3,181.48

CITY OF MADERA

ZONE 21C

2024-25

1.	BEGINNING FUND BALANCE				$	38,878.87
2.	LANDSCAPE MAINTENANCE COSTS		$	10,461.73		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	404.08		
	b.	ENGINEERING ADMINISTRATION	$	259.01		
	c.	LEGAL ADMINISTRATION	$	55.27		
	d.	FINANCE ADMINISTRATION	$	38.43		
	e.	TREE TRIMMING	$	765.00		
	f.	GAS & UTILITIES	$	604.65		
	g.	EQUIPMENT	g.	512.20		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	34.36		
	i.	MADERA COUNTY PROCESSING FEES	$	75.68		
				TOTAL COSTS:	$	13,210.42
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					33,571.48
5.	TOTAL ASSESSMENT				$	7,903.03
6.	AVERAGE ASSESSMENT PER PARCEL					91.90

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 21C - HOME RANCH PHASE III

TOTAL ASSESSMENT:
$7,903.03

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-562-001-000	$91.90	26	006-562-012-000	$91.90
2	006-562-002-000	$91.90	27	006-562-013-000	$91.90
3	006-562-003-000	$91.90	28	006-562-064-000	$91.90
4	006-562-063-000	$91.90	29	006-561-043-000	$91.90
5	006-561-001-000	$91.90	30	006-561-018-000	$91.90
6	006-561-002-000	$91.90	31	006-561-019-000	$91.90
7	006-561-003-000	$91.90	32	006-562-016-000	$91.90
8	006-561-004-000	$91.90	33	006-562-017-000	$91.90
9	006-561-005-000	$91.90	34	006-562-018-000	$91.90
10	006-561-006-000	$91.90	35	006-562-019-000	$91.90
11	006-561-007-000	$91.90	36	006-562-020-000	$91.90
12	006-561-008-000	$91.90	37	006-562-062-000	$91.90
13	006-561-009-000	$91.90	38	006-562-060-000	$91.90
14	006-561-010-000	$91.90	39	006-562-059-000	$91.90
15	006-561-011-000	$91.90	40	006-562-058-000	$91.90
16	006-561-012-000	$91.90	41	006-562-057-000	$91.90
17	006-561-013-000	$91.90	42	006-561-020-000	$91.90
18	006-561-014-000	$91.90	43	006-561-021-000	$91.90
19	006-561-015-000	$91.90	44	006-561-022-000	$91.90
20	006-562-006-000	$91.90	45	006-561-023-000	$91.90
21	006-562-007-000	$91.90	46	006-561-024-000	$91.90
22	006-562-008-000	$91.90	47	006-561-025-000	$91.90
23	006-562-009-000	$91.90	48	006-561-026-000	$91.90
24	006-562-010-000	$91.90	49	006-561-027-000	$91.90
25	006-562-011-000	$91.90	50	006-561-028-000	$91.90

Assessment Number	Assessor's Parcel Number	Assessment
51	006-561-029-000	$91.90
52	006-561-030-000	$91.90
53	006-561-031-000	$91.90
54	006-561-032-000	$91.90
55	006-561-033-000	$91.90
56	006-561-034-000	$91.90
57	006-561-035-000	$91.90
58	006-561-036-000	$91.90
59	006-561-037-000	$91.90
60	006-561-038-000	$91.90
61	006-561-039-000	$91.90
62	006-561-040-000	$91.90
63	006-561-041-000	$91.90
64	006-562-028-000	$91.90
65	006-562-029-000	$91.90
66	006-562-030-000	$91.90
67	006-562-031-000	$91.90
68	006-562-032-000	$91.90
69	006-562-033-000	$91.90
70	006-562-034-000	$91.90
71	006-562-035-000	$91.90
72	006-562-036-000	$91.90
73	006-562-037-000	$91.90
74	006-562-038-000	$91.90
75	006-562-039-000	$91.90
76	006-562-040-000	$91.90
77	006-562-041-000	$91.90
78	006-562-042-000	$91.90
79	006-562-043-000	$91.90
80	006-562-044-000	$91.90
81	006-562-045-000	$91.90
82	006-562-046-000	$91.90
83	006-562-047-000	$91.90
84	006-562-048-000	$91.90
85	006-562-049-000	$91.90
86	006-562-061-000	$91.90
	TOTAL	$7,903.03

CITY OF MADERA

ZONE 21D

2024-25

1.	BEGINNING FUND BALANCE				$	34,192.22
2.	LANDSCAPE MAINTENANCE COSTS		$	5,213.82		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	378.83		
	b.	ENGINEERING ADMINISTRATION	$	1,136.69		
	c.	LEGAL ADMINISTRATION	$	242.55		
	d.	FINANCE ADMINISTRATION	$	168.63		
	e.	TREE TRIMMING	$	833.00		
	f.	GAS & UTILITIES	$	358.85		
	g.	EQUIPMENT	$	255.27		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	17.13		
	i.	MADERA COUNTY PROCESSING FEES	$	359.04		
				TOTAL COSTS:	$	8,963.81
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					31,160.08
5.	TOTAL ASSESSMENT				$	5,931.68
6.	AVERAGE ASSESSMENT PER PARCEL					14.54

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 21D
HOME RANCH PHASE IV, MELANIE MEADOWS PHASE I AND RANCHO SANTA FE
TOTAL ASSESSMENT:
$5,931.68

Assessment Number	Assessor's Parcel Number	Assessment
1	006-511-001-000	$14.54
2	006-511-002-000	$14.54
3	006-511-003-000	$14.54
4	006-511-004-000	$14.54
5	006-511-005-000	$14.54
6	006-511-006-000	$14.54
7	006-511-007-000	$14.54
8	006-511-008-000	$14.54
9	006-511-009-000	$14.54
10	006-511-010-000	$14.54
11	006-511-011-000	$14.54
12	006-511-012-000	$14.54
13	006-511-013-000	$14.54
14	006-511-014-000	$14.54
15	006-511-015-000	$14.54
16	006-511-016-000	$14.54
17	006-511-017-000	$14.54
18	006-511-018-000	$14.54
19	006-511-019-000	$14.54
20	006-511-020-000	$14.54
21	006-511-021-000	$14.54
22	006-511-022-000	$14.54
23	006-511-023-000	$14.54
24	006-511-024-000	$14.54
25	006-511-025-000	$14.54
26	006-511-026-000	$14.54
27	006-511-027-000	$14.54
28	006-511-028-000	$14.54
29	006-511-029-000	$14.54
30	006-511-030-000	$14.54
31	006-511-031-000	$14.54
32	006-511-032-000	$14.54
33	006-511-033-000	$14.54
34	006-511-034-000	$14.54
35	006-511-035-000	$14.54
36	006-511-036-000	$14.54
37	006-511-037-000	$14.54
38	006-511-038-000	$14.54
39	006-511-039-000	$14.54
40	006-511-040-000	$14.54
41	006-511-041-000	$14.54
42	006-511-042-000	$14.54
43	006-511-043-000	$14.54
44	006-511-044-000	$14.54
45	006-511-045-000	$14.54
46	006-511-046-000	$14.54
47	006-511-047-000	$14.54
48	006-511-048-000	$14.54
49	006-511-049-000	$14.54
50	006-511-050-000	$14.54

Assessment Number	Assessor's Parcel Number	Assessment
51	006-511-051-000	$14.54
52	006-511-052-000	$14.54
53	006-511-053-000	$14.54
54	006-511-054-000	$14.54
55	006-590-001-000	$14.54
56	006-590-002-000	$14.54
57	006-590-003-000	$14.54
58	006-590-004-000	$14.54
59	006-590-005-000	$14.54
60	006-590-006-000	$14.54
61	006-590-007-000	$14.54
62	006-590-008-000	$14.54
63	006-590-009-000	$14.54
64	006-590-010-000	$14.54
65	006-590-011-000	$14.54
66	006-590-012-000	$14.54
67	006-590-013-000	$14.54
68	006-590-014-000	$14.54
69	006-590-015-000	$14.54
70	006-590-016-000	$14.54
71	006-590-017-000	$14.54
72	006-590-018-000	$14.54
73	006-590-019-000	$14.54
74	006-590-020-000	$14.54
75	006-590-021-000	$14.54
76	006-590-022-000	$14.54
77	006-590-023-000	$14.54
78	006-590-024-000	$14.54
79	006-590-025-000	$14.54
80	006-590-026-000	$14.54
81	006-590-027-000	$14.54
82	006-590-028-000	$14.54
83	006-590-029-000	$14.54
84	006-590-030-000	$14.54
85	006-590-031-000	$14.54
86	006-590-032-000	$14.54
87	006-590-033-000	$14.54
88	006-590-034-000	$14.54
89	006-590-035-000	$14.54
90	006-590-036-000	$14.54
91	006-590-037-000	$14.54
92	006-590-038-000	$14.54
93	006-590-039-000	$14.54
94	006-590-040-000	$14.54
95	006-590-041-000	$14.54
96	006-590-042-000	$14.54
97	006-590-043-000	$14.54
98	006-590-044-000	$14.54
99	006-590-045-000	$14.54
100	006-590-046-000	$14.54
101	006-590-047-000	$14.54
102	006-590-048-000	$14.54
103	006-590-049-000	$14.54
104	006-590-050-000	$14.54
105	006-590-051-000	$14.54
106	006-590-052-000	$14.54
107	006-590-053-000	$14.54
108	006-590-054-000	$14.54
109	006-591-001-000	$14.54
110	006-591-002-000	$14.54
111	006-591-003-000	$14.54
112	006-591-004-000	$14.54
113	006-591-005-000	$14.54
114	006-591-006-000	$14.54
115	006-591-007-000	$14.54
116	006-591-008-000	$14.54
117	006-591-009-000	$14.54
118	006-591-010-000	$14.54
119	006-591-011-000	$14.54
120	006-591-012-000	$14.54

Assessment Number	Assessor's Parcel Number	Assessment
121	006-591-013-000	$14.54
122	006-591-014-000	$14.54
123	006-591-015-000	$14.54
124	006-591-016-000	$14.54
125	006-591-017-000	$14.54
126	006-591-018-000	$14.54
127	006-591-019-000	$14.54
128	006-591-020-000	$14.54
129	006-591-021-000	$14.54
130	006-591-022-000	$14.54
131	006-591-023-000	$14.54
132	006-591-024-000	$14.54
133	006-591-025-000	$14.54
134	006-591-026-000	$14.54
135	006-591-027-000	$14.54
136	006-591-028-000	$14.54
137	006-591-029-000	$14.54
138	006-591-030-000	$14.54
139	006-591-031-000	$14.54
140	006-591-032-000	$14.54
141	006-591-033-000	$14.54
142	006-591-034-000	$14.54
143	006-591-035-000	$14.54
144	006-591-036-000	$14.54
145	006-591-037-000	$14.54
146	006-591-038-000	$14.54
147	006-591-039-000	$14.54
148	006-591-040-000	$14.54
149	006-591-041-000	$14.54
150	006-591-042-000	$14.54
151	006-591-043-000	$14.54
152	006-591-044-000	$14.54
153	006-591-045-000	$14.54
154	006-591-046-000	$14.54
155	006-591-047-000	$14.54
156	006-591-048-000	$14.54
157	006-591-049-000	$14.54
158	006-591-050-000	$14.54
159	006-591-051-000	$14.54
160	006-591-052-000	$14.54
161	006-591-053-000	$14.54
162	006-591-054-000	$14.54
163	006-591-055-000	$14.54
164	006-591-056-000	$14.54
165	006-591-057-000	$14.54
166	006-591-058-000	$14.54
167	006-591-059-000	$14.54
168	006-591-060-000	$14.54
169	006-591-061-000	$14.54
170	006-591-062-000	$14.54
171	006-591-063-000	$14.54
172	006-591-064-000	$14.54
173	006-591-065-000	$14.54
174	006-592-002-000	$14.54
175	006-592-003-000	$14.54
176	006-592-004-000	$14.54
177	006-592-005-000	$14.54
178	006-592-006-000	$14.54
179	006-592-007-000	$14.54
180	006-592-008-000	$14.54
181	006-592-009-000	$14.54
182	006-592-010-000	$14.54
183	006-592-011-000	$14.54
184	006-592-012-000	$14.54
185	006-592-013-000	$14.54
186	006-592-014-000	$14.54
187	006-592-015-000	$14.54
188	006-592-016-000	$14.54
189	006-592-017-000	$14.54
190	006-592-018-000	$14.54

Assessment Number	Assessor's Parcel Number	Assessment
191	006-592-019-000	$14.54
192	006-592-020-000	$14.54
193	006-592-021-000	$14.54
194	006-592-022-000	$14.54
195	006-592-023-000	$14.54
196	006-592-024-000	$14.54
197	006-592-025-000	$14.54
198	006-592-026-000	$14.54
199	006-592-027-000	$14.54
200	006-592-028-000	$14.54
201	006-592-029-000	$14.54
202	006-592-030-000	$14.54
203	006-592-031-000	$14.54
204	006-592-032-000	$14.54
205	006-592-033-000	$14.54
206	006-592-034-000	$14.54
207	006-592-035-000	$14.54
208	006-592-036-000	$14.54
209	006-592-037-000	$14.54
210	006-592-038-000	$14.54
211	006-592-039-000	$14.54
212	006-592-040-000	$14.54
213	006-592-041-000	$14.54
214	006-592-042-000	$14.54
215	006-592-043-000	$14.54
216	006-592-044-000	$14.54
217	006-592-045-000	$14.54
218	006-592-046-000	$14.54
219	006-592-047-000	$14.54
220	006-592-048-000	$14.54
221	006-592-049-000	$14.54
222	006-592-050-000	$14.54
223	006-592-051-000	$14.54
224	006-592-052-000	$14.54
225	006-592-053-000	$14.54

Assessment Number	Assessor's Parcel Number	Assessment
226	006-592-054-000	$14.54
227	006-601-001-000	$14.54
228	006-601-002-000	$14.54
229	006-601-003-000	$14.54
230	006-601-004-000	$14.54
231	006-601-005-000	$14.54
232	006-601-006-000	$14.54
233	006-601-007-000	$14.54
234	006-601-008-000	$14.54
235	006-601-009-000	$14.54
236	006-601-010-000	$14.54
237	006-601-011-000	$14.54
238	006-601-012-000	$14.54
239	006-601-013-000	$14.54
240	006-601-014-000	$14.54
241	006-601-015-000	$14.54
242	006-601-016-000	$14.54
243	006-601-017-000	$14.54
244	006-601-018-000	$14.54
245	006-601-019-000	$14.54
246	006-601-020-000	$14.54
247	006-601-021-000	$14.54
248	006-601-022-000	$14.54
249	006-601-023-000	$14.54
250	006-601-024-000	$14.54
251	006-601-025-000	$14.54
252	006-601-026-000	$14.54
253	006-601-027-000	$14.54
254	006-601-028-000	$14.54
255	006-601-029-000	$14.54
256	006-601-030-000	$14.54
257	006-601-031-000	$14.54
258	006-601-032-000	$14.54
259	006-601-033-000	$14.54
260	006-601-034-000	$14.54

Assessment Number	Assessor's Parcel Number	Assessment
261	006-601-035-000	$14.54
262	006-601-036-000	$14.54
263	006-601-037-000	$14.54
264	006-601-038-000	$14.54
265	006-601-039-000	$14.54
266	006-601-040-000	$14.54
267	006-601-041-000	$14.54
268	006-601-042-000	$14.54
269	006-601-043-000	$14.54
270	006-601-044-000	$14.54
271	006-601-045-000	$14.54
272	006-601-046-000	$14.54
273	006-601-047-000	$14.54
274	006-601-048-000	$14.54
275	006-601-049-000	$14.54
276	006-601-050-000	$14.54
277	006-601-051-000	$14.54
278	006-601-052-000	$14.54
279	006-601-053-000	$14.54
280	006-601-054-000	$14.54
281	006-601-055-000	$14.54
282	006-601-056-000	$14.54
283	006-601-057-000	$14.54
284	006-601-058-000	$14.54
285	006-601-059-000	$14.54
286	006-601-060-000	$14.54
287	006-601-061-000	$14.54
288	006-601-062-000	$14.54
289	006-601-063-000	$14.54
290	006-601-064-000	$14.54
291	006-601-065-000	$14.54
292	006-601-066-000	$14.54
293	006-601-067-000	$14.54
294	006-601-068-000	$14.54
295	006-601-069-000	$14.54

Assessment Number	Assessor's Parcel Number	Assessment
296	006-601-070-000	$14.54
297	006-601-071-000	$14.54
298	006-601-072-000	$14.54
299	006-601-073-000	$14.54
300	006-601-074-000	$14.54
301	006-601-075-000	$14.54
302	006-601-076-000	$14.54
303	006-601-077-000	$14.54
304	006-601-078-000	$14.54
305	006-601-079-000	$14.54
306	006-601-080-000	$14.54
307	006-601-081-000	$14.54
308	006-602-002-000	$14.54
309	006-602-003-000	$14.54
310	006-602-004-000	$14.54
311	006-602-005-000	$14.54
312	006-602-006-000	$14.54
313	006-602-007-000	$14.54
314	006-602-008-000	$14.54
315	006-602-009-000	$14.54
316	006-602-010-000	$14.54
317	006-602-011-000	$14.54
318	006-602-012-000	$14.54
319	006-602-013-000	$14.54
320	006-602-014-000	$14.54
321	006-602-015-000	$14.54
322	006-602-016-000	$14.54
323	006-602-017-000	$14.54
324	006-602-018-000	$14.54
325	006-602-019-000	$14.54
326	006-602-020-000	$14.54
327	006-602-021-000	$14.54
328	006-602-022-000	$14.54
329	006-602-023-000	$14.54
330	006-602-024-000	$14.54

Assessment Number	Assessor's Parcel Number	Assessment
331	006-602-025-000	$14.54
332	006-602-026-000	$14.54
333	006-602-027-000	$14.54
334	006-602-028-000	$14.54
335	006-602-029-000	$14.54
336	006-602-030-000	$14.54
337	006-602-031-000	$14.54
338	006-602-032-000	$14.54
339	006-602-033-000	$14.54
340	006-602-034-000	$14.54
341	006-602-035-000	$14.54
342	006-602-036-000	$14.54
343	006-602-037-000	$14.54
344	006-602-038-000	$14.54
345	006-602-039-000	$14.54
346	006-602-040-000	$14.54
347	006-602-041-000	$14.54
348	006-602-042-000	$14.54
349	006-602-043-000	$14.54
350	006-602-044-000	$14.54
351	006-602-045-000	$14.54
352	006-602-046-000	$14.54
353	006-602-047-000	$14.54
354	006-602-048-000	$14.54
355	006-602-049-000	$14.54
356	006-602-050-000	$14.54
357	006-602-051-000	$14.54
358	006-602-052-000	$14.54
359	006-602-053-000	$14.54
360	006-602-054-000	$14.54
361	006-602-055-000	$14.54
362	006-602-056-000	$14.54
363	006-602-057-000	$14.54
364	006-602-058-000	$14.54
365	006-602-059-000	$14.54

Assessment Number	Assessor's Parcel Number	Assessment
366	006-603-001-000	$14.54
367	006-603-002-000	$14.54
368	006-603-003-000	$14.54
369	006-603-004-000	$14.54
370	006-603-005-000	$14.54
371	006-603-006-000	$14.54
372	006-603-007-000	$14.54
373	006-603-008-000	$14.54
374	006-603-009-000	$14.54
375	006-603-010-000	$14.54
376	006-603-011-000	$14.54
377	006-603-012-000	$14.54
378	006-603-013-000	$14.54
379	006-603-014-000	$14.54
380	006-603-015-000	$14.54
381	006-603-016-000	$14.54
382	006-603-017-000	$14.54
383	006-603-018-000	$14.54
384	006-603-019-000	$14.54
385	006-603-020-000	$14.54
386	006-603-021-000	$14.54
387	006-603-022-000	$14.54
388	006-603-023-000	$14.54
389	006-603-024-000	$14.54
390	006-603-025-000	$14.54
391	006-603-026-000	$14.54
392	006-603-027-000	$14.54
393	006-603-028-000	$14.54
394	006-603-029-000	$14.54
395	006-603-030-000	$14.54
396	006-603-031-000	$14.54
397	006-603-032-000	$14.54
398	006-603-033-000	$14.54
399	006-603-034-000	$14.54
400	006-603-035-000	$14.54

Assessment Number	Assessor's Parcel Number	Assessment
401	006-603-036-000	$14.54
402	006-603-037-000	$14.54
403	006-603-038-000	$14.54
404	006-603-039-000	$14.54
405	006-603-040-000	$14.54
406	006-603-041-000	$14.54
407	006-603-042-000	$14.54
408	006-603-043-000	$14.54
	TOTAL	$5,931.68

Assessment Number	Assessor's Parcel Number	Assessment

CITY OF MADERA

ZONE 23

2024-25

1.	BEGINNING FUND BALANCE				$	(88.10)
2.	LANDSCAPE MAINTENANCE COSTS	$	0.00			
3.	INCIDENTAL COSTS:					
	a. PARKS ADMINISTRATION	$	256.27			
	b. ENGINEERING ADMINISTRATION	$	49.13			
	c. LEGAL ADMINISTRATION	$	10.48			
	d. FINANCE ADMINISTRATION	$	7.29			
	e. TREE TRIMMING	$	68.00			
	f. GAS & UTILITIES	$	11.35			
	g. EQUIPMENT	g.	0.00			
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	0.00			
	i. MADERA COUNTY PROCESSING FEES	$	7.92			
				TOTAL COSTS:	$	410.45
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					(176.52)
5.	TOTAL ASSESSMENT				$	322.02
6.	AVERAGE ASSESSMENT PER PARCEL					35.78

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 23 - ELM ESTATES II

TOTAL ASSESSMENT:
$322.02

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	008-150-004-000	$35.78			
2	008-150-005-000	$35.78			
3	008-150-006-000	$35.78			
4	008-150-007-000	$35.78			
5	008-150-008-000	$35.78			
6	008-150-009-000	$35.78			
7	008-150-010-000	$35.78			
8	008-150-011-000	$35.78			
9	008-150-012-000	$35.78			
	TOTAL	$322.02			

CITY OF MADERA

ZONE 24

2024-25

1.	BEGINNING FUND BALANCE				$	9,981.73
2.	LANDSCAPE MAINTENANCE COSTS		$	11,741.38		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	462.17		
	b.	ENGINEERING ADMINISTRATION	$	155.44		
	c.	LEGAL ADMINISTRATION	$	33.17		
	d.	FINANCE ADMINISTRATION	$	23.06		
	e.	TREE TRIMMING	$	1,643.00		
	f.	GAS & UTILITIES	$	1,373.71		
	g.	EQUIPMENT	g.	794.89		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	246.22		
	i.	MADERA COUNTY PROCESSING FEES	$	42.24		
				TOTAL COSTS:	$	16,515.28
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					4,349.08
5.	TOTAL ASSESSMENT				$	10,882.62
6.	AVERAGE ASSESSMENT PER PARCEL					226.72

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 24 - VISTA DEL SIERRA (RDA)

TOTAL ASSESSMENT:
$10,882.62

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	008-120-003-000	$226.72	26	008-120-028-000	$226.72
2	008-120-004-000	$226.72	27	008-120-029-000	$226.72
3	008-120-005-000	$226.72	28	008-120-030-000	$226.72
4	008-120-006-000	$226.72	29	008-120-031-000	$226.72
5	008-120-007-000	$226.72	30	008-120-032-000	$226.72
6	008-120-008-000	$226.72	31	008-120-033-000	$226.72
7	008-120-009-000	$226.72	32	008-120-034-000	$226.72
8	008-120-010-000	$226.72	33	008-120-035-000	$226.72
9	008-120-011-000	$226.72	34	008-120-036-000	$226.72
10	008-120-012-000	$226.72	35	008-120-037-000	$226.72
11	008-120-013-000	$226.72	36	008-120-038-000	$226.72
12	008-120-014-000	$226.72	37	008-120-039-000	$226.72
13	008-120-015-000	$226.72	38	008-120-040-000	$226.72
14	008-120-016-000	$226.72	39	008-120-041-000	$226.72
15	008-120-017-000	$226.72	40	008-120-042-000	$226.72
16	008-120-018-000	$226.72	41	008-120-043-000	$226.72
17	008-120-019-000	$226.72	42	008-120-044-000	$226.72
18	008-120-020-000	$226.72	43	008-120-045-000	$226.72
19	008-120-021-000	$226.72	44	008-120-046-000	$226.72
20	008-120-022-000	$226.72	45	008-120-047-000	$226.72
21	008-120-023-000	$226.72	46	008-120-048-000	$226.72
22	008-120-024-000	$226.72	47	008-120-049-000	$226.72
23	008-120-025-000	$226.72	48	008-120-050-000	$226.72
24	008-120-026-000	$226.72			
25	008-120-027-000	$226.72		TOTAL	$10,882.62

CITY OF MADERA

ZONE 25C

2024-25

1.	BEGINNING FUND BALANCE				$	(856.02)
2.	LANDSCAPE MAINTENANCE COSTS	$	1,795.29			
3.	INCIDENTAL COSTS:					
	a. PARKS ADMINISTRATION	$	289.42			
	b. ENGINEERING ADMINISTRATION	$	139.08			
	c. LEGAL ADMINISTRATION	$	29.68			
	d. FINANCE ADMINISTRATION	$	20.63			
	e. TREE TRIMMING	$	360.00			
	f. GAS & UTILITIES	$	154.70			
	g. EQUIPMENT	g.	101.54			
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	33.40			
	i. MADERA COUNTY PROCESSING FEES	$	36.96			
	.			TOTAL COSTS:	$	2,960.71
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					(1,808.46)
5.	TOTAL ASSESSMENT				$	2,008.27
6	AVERAGE ASSESSMENT PER PARCEL					47.82

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 25C - COTTONWOOD PHASE III

TOTAL ASSESSMENT:
$2,008.27

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-570-001-000	$47.82	26	006-570-026-000	$47.82
2	006-570-002-000	$47.82	27	006-570-027-000	$47.82
3	006-570-003-000	$47.82	28	006-570-028-000	$47.82
4	006-570-004-000	$47.82	29	006-570-029-000	$47.82
5	006-570-005-000	$47.82	30	006-570-030-000	$47.82
6	006-570-006-000	$47.82	31	006-570-031-000	$47.82
7	006-570-007-000	$47.82	32	006-570-032-000	$47.82
8	006-570-008-000	$47.82	33	006-570-033-000	$47.82
9	006-570-009-000	$47.82	34	006-570-034-000	$47.82
10	006-570-010-000	$47.82	35	006-570-035-000	$47.82
11	006-570-011-000	$47.82	36	006-570-036-000	$47.82
12	006-570-012-000	$47.82	37	006-570-037-000	$47.82
13	006-570-013-000	$47.82	38	006-570-038-000	$47.82
14	006-570-014-000	$47.82	39	006-570-039-000	$47.82
15	006-570-015-000	$47.82	40	006-570-040-000	$47.82
16	006-570-016-000	$47.82	41	006-570-041-000	$47.82
17	006-570-017-000	$47.82	42	006-570-042-000	$47.82
18	006-570-018-000	$47.82			
19	006-570-019-000	$47.82			$2,008.27
20	006-570-020-000	$47.82			
21	006-570-021-000	$47.82			
22	006-570-022-000	$47.82			
23	006-570-023-000	$47.82			
24	006-570-024-000	$47.82			
25	006-570-025-000	$47.82			

CITY OF MADERA

ZONE 25D

2024-25

1.	BEGINNING FUND BALANCE				$	3,056.96
2.	LANDSCAPE MAINTENANCE COSTS		$	1,667.05		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	289.42		
	b.	ENGINEERING ADMINISTRATION	$	130.91		
	c.	LEGAL ADMINISTRATION	$	27.93		
	d.	FINANCE ADMINISTRATION	$	19.42		
	e.	TREE TRIMMING	$	360.00		
	f.	GAS & UTILITIES	$	154.70		
	g.	EQUIPMENT	g.	109.14		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	31.03		
	i.	MADERA COUNTY PROCESSING FEES	$	34.32		
				TOTAL COSTS:	$	2,823.92
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					2,312.85
5.	TOTAL ASSESSMENT				$	2,079.82
6.	AVERAGE ASSESSMENT PER PARCEL					53.33

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

Zone 25D - Cottonwood Esates Phase 4

TOTAL ASSESSMENT:
$2,079.82

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-580-001-000	$53.33	26	006-580-026-000	$53.33
2	006-580-002-000	$53.33	27	006-580-027-000	$53.33
3	006-580-003-000	$53.33	28	006-580-028-000	$53.33
4	006-580-004-000	$53.33	29	006-580-029-000	$53.33
5	006-580-005-000	$53.33	30	006-580-030-000	$53.33
6	006-580-006-000	$53.33	31	006-580-031-000	$53.33
7	006-580-007-000	$53.33	32	006-580-032-000	$53.33
8	006-580-008-000	$53.33	33	006-580-033-000	$53.33
9	006-580-009-000	$53.33	34	006-580-034-000	$53.33
10	006-580-010-000	$53.33	35	006-580-035-000	$53.33
11	006-580-011-000	$53.33	36	006-580-036-000	$53.33
12	006-580-012-000	$53.33	37	006-580-037-000	$53.33
13	006-580-013-000	$53.33	38	006-580-038-000	$53.33
14	006-580-014-000	$53.33	39	006-580-039-000	$53.33
15	006-580-015-000	$53.33			
				Total	$2,079.82
16	006-580-016-000	$53.33			
17	006-580-017-000	$53.33			
18	006-580-018-000	$53.33			
19	006-580-019-000	$53.33			
20	006-580-020-000	$53.33			
21	006-580-021-000	$53.33			
22	006-580-022-000	$53.33			
23	006-580-023-000	$53.33			
24	006-580-024-000	$53.33			
25	006-580-025-000	$53.33			

CITY OF MADERA

ZONE 26

2024-25

1.	BEGINNING FUND BALANCE			$	(842.38)
2.	LANDSCAPE MAINTENANCE COSTS	$	1,564.80		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	256.31		
	b. ENGINEERING ADMINISTRATION	$	237.21		
	c. LEGAL ADMINISTRATION	$	50.62		
	d. FINANCE ADMINISTRATION	$	35.19		
	e. TREE TRIMMING	$	113.00		
	f. GAS & UTILITIES	$	152.30		
	g. EQUIPMENT	g.	38.32		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	39.73		
	i. MADERA COUNTY PROCESSING FEES	$	68.64		
			TOTAL COSTS:	$	2,556.12
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				(1,767.42)
5.	TOTAL ASSESSMENT			$	1,631.07
6.	AVERAGE ASSESSMENT PER PARCEL				20.91

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 26 - CORDOVA ESTATES PHASE I & II

TOTAL ASSESSMENT:
$1,631.07

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-260-001-000	$20.91	26	005-260-026-000	$20.91
2	005-260-002-000	$20.91	27	005-260-027-000	$20.91
3	005-260-003-000	$20.91	28	005-260-028-000	$20.91
4	005-260-004-000	$20.91	29	005-260-029-000	$20.91
5	005-260-005-000	$20.91	30	005-260-030-000	$20.91
6	005-260-006-000	$20.91	31	005-260-031-000	$20.91
7	005-260-007-000	$20.91	32	005-260-032-000	$20.91
8	005-260-008-000	$20.91	33	005-260-033-000	$20.91
9	005-260-009-000	$20.91	34	005-260-034-000	$20.91
10	005-260-010-000	$20.91	35	005-260-035-000	$20.91
11	005-260-011-000	$20.91	36	005-260-036-000	$20.91
12	005-260-012-000	$20.91	37	005-260-037-000	$20.91
13	005-260-013-000	$20.91	38	005-260-038-000	$20.91
14	005-260-014-000	$20.91	39	005-260-039-000	$20.91
15	005-260-015-000	$20.91	40	005-260-040-000	$20.91
16	005-260-016-000	$20.91	41	005-260-041-000	$20.91
17	005-260-017-000	$20.91	42	005-260-042-000	$20.91
18	005-260-018-000	$20.91	43	005-260-043-000	$20.91
19	005-260-019-000	$20.91	44	005-260-044-000	$20.91
20	005-260-020-000	$20.91	45	005-260-045-000	$20.91
21	005-260-021-000	$20.91	46	005-260-046-000	$20.91
22	005-260-022-000	$20.91	47	005-260-047-000	$20.91
23	005-260-023-000	$20.91	48	005-260-048-000	$20.91
24	005-260-024-000	$20.91	49	005-260-049-000	$20.91
25	005-260-025-000	$20.91	50	005-260-050-000	$20.91

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
51	005-260-051-000	$20.91			
52	005-260-052-000	$20.91			
53	005-260-053-000	$20.91			
54	005-260-054-000	$20.91			
55	005-260-055-000	$20.91			
56	005-260-056-000	$20.91			
57	005-260-057-000	$20.91			
58	005-260-058-000	$20.91			
59	005-260-059-000	$20.91			
60	005-260-060-000	$20.91			
61	005-260-061-000	$20.91			
62	005-260-062-000	$20.91			
63	005-260-063-000	$20.91			
64	005-260-064-000	$20.91			
65	005-260-065-000	$20.91			
66	005-260-066-000	$20.91			
67	005-260-067-000	$20.91			
68	005-260-068-000	$20.91			
69	005-260-069-000	$20.91			
70	005-260-070-000	$20.91			
71	005-260-071-000	$20.91			
72	005-260-072-000	$20.91			
73	005-260-073-000	$20.91			
74	005-260-074-000	$20.91			
75	005-260-075-000	$20.91			
76	005-260-076-000	$20.91			
77	005-260-077-000	$20.91			
78	005-260-078-000	$20.91			
	TOTAL	$1,631.07			

CITY OF MADERA

ZONE 26B

2024-25

1.	BEGINNING FUND BALANCE				$	418.75
2.	LANDSCAPE MAINTENANCE COSTS		$	557.57		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	266.89		
	b.	ENGINEERING ADMINISTRATION	$	190.87		
	c.	LEGAL ADMINISTRATION	$	40.73		
	d.	FINANCE ADMINISTRATION	$	28.32		
	e.	TREE TRIMMING	$	225.00		
	f.	GAS & UTILITIES	$	66.30		
	g.	EQUIPMENT	g.	151.99		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	163.65		
	i.	MADERA COUNTY PROCESSING FEES	$	53.68		
				TOTAL COSTS:	$	1,745.00
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					793.99
5.	TOTAL ASSESSMENT				$	2,120.24
6.	AVERAGE ASSESSMENT PER PARCEL					34.76

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 26B - CORDOVA ESTATES PHASE III

TOTAL ASSESSMENT:
$2,120.24

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-240-003-000	$34.76	26	005-240-030-000	$34.76
2	005-240-004-000	$34.76	27	005-240-031-000	$34.76
3	005-240-005-000	$34.76	28	005-240-032-000	$34.76
4	005-240-006-000	$34.76	29	005-240-033-000	$34.76
5	005-240-007-000	$34.76	30	005-240-034-000	$34.76
6	005-240-008-000	$34.76	31	005-240-035-000	$34.76
7	005-240-009-000	$34.76	32	005-240-036-000	$34.76
8	005-240-010-000	$34.76	33	005-240-037-000	$34.76
9	005-240-011-000	$34.76	34	005-240-038-000	$34.76
10	005-240-012-000	$34.76	35	005-240-039-000	$34.76
11	005-240-013-000	$34.76	36	005-240-040-000	$34.76
12	005-240-016-000	$34.76	37	005-240-041-000	$34.76
13	005-240-017-000	$34.76	38	005-240-042-000	$34.76
14	005-240-018-000	$34.76	39	005-240-043-000	$34.76
15	005-240-019-000	$34.76	40	005-240-044-000	$34.76
16	005-240-020-000	$34.76	41	005-240-045-000	$34.76
17	005-240-021-000	$34.76	42	005-240-046-000	$34.76
18	005-240-022-000	$34.76	43	005-240-047-000	$34.76
19	005-240-023-000	$34.76	44	005-240-048-000	$34.76
20	005-240-024-000	$34.76	45	005-240-049-000	$34.76
21	005-240-025-000	$34.76	46	005-240-050-000	$34.76
22	005-240-026-000	$34.76	47	005-240-051-000	$34.76
23	005-240-027-000	$34.76	48	005-240-052-000	$34.76
24	005-240-028-000	$34.76	49	005-240-053-000	$34.76
25	005-240-029-000	$34.76	50	005-240-054-000	$34.76

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
51	005-240-055-000	$34.76			
52	005-240-056-000	$34.76			
53	005-240-057-000	$34.76			
54	005-240-058-000	$34.76			
55	005-240-059-000	$34.76			
56	005-240-060-000	$34.76			
57	005-240-061-000	$34.76			
58	005-240-062-000	$34.76			
59	005-240-064-000	$34.76			
60	005-240-065-000	$34.76			
61	005-240-066-000	$34.76			
	TOTAL	$2,120.24			

CITY OF MADERA

ZONE 26C

2024-25

1.	BEGINNING FUND BALANCE				$	469.10
2.	LANDSCAPE MAINTENANCE COSTS		$	557.57		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	256.31		
	b.	ENGINEERING ADMINISTRATION	$	166.34		
	c.	LEGAL ADMINISTRATION	$	35.49		
	d.	FINANCE ADMINISTRATION	$	24.68		
	e.	TREE TRIMMING	$	113.00		
	f.	GAS & UTILITIES	$	24.78		
	g.	EQUIPMENT	g.	15.91		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	26.46		
	i.	MADERA COUNTY PROCESSING FEES	$	45.76		
				TOTAL COSTS:	$	1,266.31
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					389.49
5.	TOTAL ASSESSMENT				$	1,186.69
6.	AVERAGE ASSESSMENT PER PARCEL					22.82

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 26C - CORDOVA ESTATES PHASE IV

TOTAL ASSESSMENT:
$1,186.69

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-241-002-000	$22.82	26	005-241-027-000	$22.82
2	005-241-003-000	$22.82	27	005-241-028-000	$22.82
3	005-241-004-000	$22.82	28	005-241-029-000	$22.82
4	005-241-005-000	$22.82	29	005-241-030-000	$22.82
5	005-241-006-000	$22.82	30	005-241-031-000	$22.82
6	005-241-007-000	$22.82	31	005-241-032-000	$22.82
7	005-241-008-000	$22.82	32	005-241-033-000	$22.82
8	005-241-009-000	$22.82	33	005-241-034-000	$22.82
9	005-241-010-000	$22.82	34	005-241-035-000	$22.82
10	005-241-011-000	$22.82	35	005-241-036-000	$22.82
11	005-241-012-000	$22.82	36	005-241-037-000	$22.82
12	005-241-013-000	$22.82	37	005-241-038-000	$22.82
13	005-241-014-000	$22.82	38	005-241-039-000	$22.82
14	005-241-015-000	$22.82	39	005-241-040-000	$22.82
15	005-241-016-000	$22.82	40	005-241-041-000	$22.82
16	005-241-017-000	$22.82	41	005-241-042-000	$22.82
17	005-241-018-000	$22.82	42	005-241-043-000	$22.82
18	005-241-019-000	$22.82	43	005-241-044-000	$22.82
19	005-241-020-000	$22.82	44	005-241-045-000	$22.82
20	005-241-021-000	$22.82	45	005-241-046-000	$22.82
21	005-241-022-000	$22.82	46	005-241-047-000	$22.82
22	005-241-023-000	$22.82	47	005-241-048-000	$22.82
23	005-241-024-000	$22.82	48	005-241-049-000	$22.82
24	005-241-025-000	$22.82	49	005-241-050-000	$22.82
25	005-241-026-000	$22.82	50	005-241-051-000	$22.82

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
51	005-241-052-000	$22.82			
52	005-241-053-000	$22.82			
	TOTAL	$1,186.69			

CITY OF MADERA

ZONE 26D

2024-25

1.	BEGINNING FUND BALANCE			$	(2,275.98)
2.	LANDSCAPE MAINTENANCE COSTS	$	2,313.02		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	266.89		
	b. ENGINEERING ADMINISTRATION	$	87.29		
	c. LEGAL ADMINISTRATION	$	18.63		
	d. FINANCE ADMINISTRATION	$	12.95		
	e. TREE TRIMMING	$	338.00		
	f. GAS & UTILITIES	$	66.30		
	g. EQUIPMENT	g.	59.10		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	61.71		
	i. MADERA COUNTY PROCESSING FEES	$	20.24		
			TOTAL COSTS:	$	3,244.14
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				(4,669.79)
5.	TOTAL ASSESSMENT			$	850.32
6.	AVERAGE ASSESSMENT PER PARCEL				36.97

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 26D - OAKWOOD ESTATES

TOTAL ASSESSMENT:
$850.32

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-161-001-000	$36.97			
2	005-161-002-000	$36.97			
3	005-161-003-000	$36.97			
4	005-161-004-000	$36.97			
5	005-161-005-000	$36.97			
6	005-161-006-000	$36.97			
7	005-161-007-000	$36.97			
8	005-161-008-000	$36.97			
9	005-161-009-000	$36.97			
10	005-161-010-000	$36.97			
11	005-161-011-000	$36.97			
12	005-161-012-000	$36.97			
13	005-161-013-000	$36.97			
14	005-161-014-000	$36.97			
15	005-161-015-000	$36.97			
16	005-161-016-000	$36.97			
17	005-161-017-000	$36.97			
18	005-161-018-000	$36.97			
19	005-161-019-000	$36.97			
20	005-161-020-000	$36.97			
21	005-161-021-000	$36.97			
22	005-161-022-000	$36.97			
23	005-161-023-000	$36.97			
	TOTAL	$850.32			

CITY OF MADERA

ZONE 27

2024-25

1.	BEGINNING FUND BALANCE				$	1,878.16
2.	LANDSCAPE MAINTENANCE COSTS		$	879.27		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	261.81		
	b.	ENGINEERING ADMINISTRATION	$	149.99		
	c.	LEGAL ADMINISTRATION	$	32.00		
	d.	FINANCE ADMINISTRATION	$	22.25		
	e.	TREE TRIMMING	$	203.00		
	f.	GAS & UTILITIES	$	46.36		
	g.	EQUIPMENT	g.	49.29		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	9.81		
	i.	MADERA COUNTY PROCESSING FEES	$	40.48		
				TOTAL COSTS:	$	1,694.27
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					1,863.19
5.	TOTAL ASSESSMENT				$	1,679.30
6.	AVERAGE ASSESSMENT PER PARCEL					36.51

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 27 - VINEYARD WEST I

TOTAL ASSESSMENT:
$1,679.30

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-454-001-000	$36.50	26	006-454-026-000	$36.51
2	006-454-002-000	$36.51	27	006-454-027-000	$36.51
3	006-454-003-000	$36.51	28	006-454-028-000	$36.51
4	006-454-004-000	$36.51	29	006-454-029-000	$36.51
5	006-454-005-000	$36.51	30	006-454-030-000	$36.51
6	006-454-006-000	$36.51	31	006-454-031-000	$36.51
7	006-454-007-000	$36.51	32	006-454-032-000	$36.51
8	006-454-008-000	$36.51	33	006-454-033-000	$36.51
9	006-454-009-000	$36.51	34	006-454-034-000	$36.51
10	006-454-010-000	$36.51	35	006-454-035-000	$36.51
11	006-454-011-000	$36.51	36	006-454-036-000	$36.51
12	006-454-012-000	$36.51	37	006-454-037-000	$36.51
13	006-454-013-000	$36.51	38	006-454-038-000	$36.51
14	006-454-014-000	$36.51	39	006-454-039-000	$36.51
15	006-454-015-000	$36.51	40	006-454-040-000	$36.51
16	006-454-016-000	$36.51	41	006-454-041-000	$36.51
17	006-454-017-000	$36.51	42	006-454-042-000	$36.51
18	006-454-018-000	$36.51	43	006-454-043-000	$36.51
19	006-454-019-000	$36.51	44	006-454-044-000	$36.51
20	006-454-020-000	$36.51	45	006-454-045-000	$36.51
21	006-454-021-000	$36.51	46	006-454-046-000	$36.51
22	006-454-022-000	$36.51			
23	006-454-023-000	$36.51		TOTAL	$1,679.29
24	006-454-024-000	$36.51			
25	006-454-025-000	$36.51			

CITY OF MADERA

ZONE 27B

2024-25

1.	BEGINNING FUND BALANCE			$	(1,963.38)
2.	LANDSCAPE MAINTENANCE COSTS	$	2,960.78		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	299.11		
	b. ENGINEERING ADMINISTRATION	$	144.53		
	c. LEGAL ADMINISTRATION	$	30.84		
	d. FINANCE ADMINISTRATION	$	21.44		
	e. TREE TRIMMING	$	315.00		
	f. GAS & UTILITIES	$	341.26		
	g. EQUIPMENT	g.	86.26		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	33.13		
	i. MADERA COUNTY PROCESSING FEES		38.72		
			TOTAL COSTS:	$	4,271.08
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				(4,083.38)
5.	TOTAL ASSESSMENT			$	2,151.08
6.	AVERAGE ASSESSMENT PER PARCEL				48.89

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 27B - VINEYARD WEST II

TOTAL ASSESSMENT:
$2,151.08

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-550-001-000	$48.89	26	006-550-026-000	$48.89
2	006-550-002-000	$48.89	27	006-550-027-000	$48.89
3	006-550-003-000	$48.89	28	006-550-028-000	$48.89
4	006-550-004-000	$48.89	29	006-550-029-000	$48.89
5	006-550-005-000	$48.89	30	006-550-030-000	$48.89
6	006-550-006-000	$48.89	31	006-550-031-000	$48.89
7	006-550-007-000	$48.89	32	006-550-032-000	$48.89
8	006-550-008-000	$48.89	33	006-550-033-000	$48.89
9	006-550-009-000	$48.89	34	006-550-034-000	$48.89
10	006-550-010-000	$48.89	35	006-550-035-000	$48.89
11	006-550-011-000	$48.89	36	006-550-036-000	$48.89
12	006-550-012-000	$48.89	37	006-550-037-000	$48.89
13	006-550-013-000	$48.89	38	006-550-038-000	$48.89
14	006-550-014-000	$48.89	39	006-550-039-000	$48.89
15	006-550-015-000	$48.89	40	006-550-040-000	$48.89
16	006-550-016-000	$48.89	41	006-550-041-000	$48.89
17	006-550-017-000	$48.89	42	006-550-042-000	$48.89
18	006-550-018-000	$48.89	43	006-550-043-000	$48.89
19	006-550-019-000	$48.89	44	006-550-044-000	$48.89
20	006-550-020-000	$48.89			
				TOTAL	$2,151.08
21	006-550-021-000	$48.89			
22	006-550-022-000	$48.89			
23	006-550-023-000	$48.89			
24	006-550-024-000	$48.89			
25	006-550-025-000	$48.89			

CITY OF MADERA

ZONE 28

2024-25

1.	BEGINNING FUND BALANCE				$	8,800.34
2.	LANDSCAPE MAINTENANCE COSTS		$	3,056.27		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	301.72		
	b.	ENGINEERING ADMINISTRATION	$	422.56		
	c.	LEGAL ADMINISTRATION	$	90.17		
	d.	FINANCE ADMINISTRATION	$	62.69		
	e.	TREE TRIMMING	$	833.00		
	f.	GAS & UTILITIES	$	202.98		
	g.	EQUIPMENT	g.	190.62		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	177.37		
	i.	MADERA COUNTY PROCESSING FEES	$	128.48		
				TOTAL COSTS:	$	5,465.85
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					8,859.54
5.	TOTAL ASSESSMENT				$	5,525.05
6.	AVERAGE ASSESSMENT PER PARCEL					37.84

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 28 - CAPISTRANO XII & XIV

TOTAL ASSESSMENT:
$5,525.05

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-500-002-000	$37.84	26	009-500-027-000	$37.84
2	009-500-003-000	$37.84	27	009-500-028-000	$37.84
3	009-500-004-000	$37.84	28	009-500-029-000	$37.84
4	009-500-005-000	$37.84	29	009-500-030-000	$37.84
5	009-500-006-000	$37.84	30	009-500-031-000	$37.84
6	009-500-007-000	$37.84	31	009-500-032-000	$37.84
7	009-500-008-000	$37.84	32	009-500-033-000	$37.84
8	009-500-009-000	$37.84	33	009-500-034-000	$37.84
9	009-500-010-000	$37.84	34	009-500-035-000	$37.84
10	009-500-011-000	$37.84	35	009-500-036-000	$37.84
11	009-500-012-000	$37.84	36	009-500-037-000	$37.84
12	009-500-013-000	$37.84	37	009-500-038-000	$37.84
13	009-500-014-000	$37.84	38	009-500-039-000	$37.84
14	009-500-015-000	$37.84	39	009-500-040-000	$37.84
15	009-500-016-000	$37.84	40	009-500-041-000	$37.84
16	009-500-017-000	$37.84	41	009-500-042-000	$37.84
17	009-500-018-000	$37.84	42	009-500-043-000	$37.84
18	009-500-019-000	$37.84	43	009-500-044-000	$37.84
19	009-500-020-000	$37.84	44	009-500-045-000	$37.84
20	009-500-021-000	$37.84	45	009-500-046-000	$37.84
21	009-500-022-000	$37.84	46	009-500-047-000	$37.84
22	009-500-023-000	$37.84	47	009-500-048-000	$37.84
23	009-500-024-000	$37.84	48	009-500-049-000	$37.84
24	009-500-025-000	$37.84	49	009-500-050-000	$37.84
25	009-500-026-000	$37.84	50	009-500-051-000	$37.84

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
51	009-500-052-000	$37.84	86	009-500-087-000	$37.84
52	009-500-053-000	$37.84	87	009-530-001-000	$37.84
53	009-500-054-000	$37.84	88	009-530-002-000	$37.84
54	009-500-055-000	$37.84	89	009-530-003-000	$37.84
55	009-500-056-000	$37.84	90	009-530-004-000	$37.84
56	009-500-057-000	$37.84	91	009-530-005-000	$37.84
57	009-500-058-000	$37.84	92	009-530-006-000	$37.84
58	009-500-059-000	$37.84	93	009-530-007-000	$37.84
59	009-500-060-000	$37.84	94	009-530-008-000	$37.84
60	009-500-061-000	$37.84	95	009-530-009-000	$37.84
61	009-500-062-000	$37.84	96	009-530-010-000	$37.84
62	009-500-063-000	$37.84	97	009-530-011-000	$37.84
63	009-500-064-000	$37.84	98	009-530-012-000	$37.84
64	009-500-065-000	$37.84	99	009-530-013-000	$37.84
65	009-500-066-000	$37.84	100	009-530-014-000	$37.84
66	009-500-067-000	$37.84	101	009-530-015-000	$37.84
67	009-500-068-000	$37.84	102	009-530-016-000	$37.84
68	009-500-069-000	$37.84	103	009-530-017-000	$37.84
69	009-500-070-000	$37.84	104	009-530-018-000	$37.84
70	009-500-071-000	$37.84	105	009-530-019-000	$37.84
71	009-500-072-000	$37.84	106	009-530-020-000	$37.84
72	009-500-073-000	$37.84	107	009-530-021-000	$37.84
73	009-500-074-000	$37.84	108	009-530-022-000	$37.84
74	009-500-075-000	$37.84	109	009-530-023-000	$37.84
75	009-500-076-000	$37.84	110	009-530-024-000	$37.84
76	009-500-077-000	$37.84	111	009-530-025-000	$37.84
77	009-500-078-000	$37.84	112	009-530-026-000	$37.84
78	009-500-079-000	$37.84	113	009-530-027-000	$37.84
79	009-500-080-000	$37.84	114	009-530-028-000	$37.84
80	009-500-081-000	$37.84	115	009-530-029-000	$37.84
81	009-500-082-000	$37.84	116	009-530-030-000	$37.84
82	009-500-083-000	$37.84	117	009-530-031-000	$37.84
83	009-500-084-000	$37.84	118	009-530-032-000	$37.84
84	009-500-085-000	$37.84	119	009-530-033-000	$37.84
85	009-500-086-000	$37.84	120	009-530-034-000	$37.84

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
121	009-530-035-000	$37.84			
122	009-530-036-000	$37.84			
123	009-530-037-000	$37.84			
124	009-530-038-000	$37.84			
125	009-530-039-000	$37.84			
126	009-530-040-000	$37.84			
127	009-530-041-000	$37.84			
128	009-530-042-000	$37.84			
129	009-530-043-000	$37.84			
130	009-530-044-000	$37.84			
131	009-530-045-000	$37.84			
132	009-530-046-000	$37.84			
133	009-530-047-000	$37.84			
134	009-530-048-000	$37.84			
135	009-530-049-000	$37.84			
136	009-530-050-000	$37.84			
137	009-530-051-000	$37.84			
138	009-530-052-000	$37.84			
139	009-530-053-000	$37.84			
140	009-530-054-000	$37.84			
141	009-530-055-000	$37.84			
142	009-530-056-000	$37.84			
143	009-530-057-000	$37.84			
144	009-530-058-000	$37.84			
145	009-530-059-000	$37.84			
146	009-530-060-000	$37.84			
	TOTAL	$5,525.05			

CITY OF MADERA

ZONE 28B

2024-25

1.	BEGINNING FUND BALANCE				$	2,834.19
2.	LANDSCAPE MAINTENANCE COSTS		$	381.31		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	262.59		
	b.	ENGINEERING ADMINISTRATION	$	229.03		
	c.	LEGAL ADMINISTRATION	$	48.87		
	d.	FINANCE ADMINISTRATION	$	33.98		
	e.	TREE TRIMMING	$	180.00		
	f.	GAS & UTILITIES	$	49.41		
	g.	EQUIPMENT	g.	26.75		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	29.34		
	i.	MADERA COUNTY PROCESSING FEES	$	66.00		
				TOTAL COSTS:	$	1,307.27
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					2,968.98
5.	TOTAL ASSESSMENT				$	1,442.06
6.	AVERAGE ASSESSMENT PER PARCEL					19.23

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 28B - CAPISTRANO XIII

TOTAL ASSESSMENT:
$1,442.06

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-510-003-000	$19.23	26	009-510-028-000	$19.23
2	009-510-004-000	$19.23	27	009-510-029-000	$19.23
3	009-510-005-000	$19.23	28	009-510-030-000	$19.23
4	009-510-006-000	$19.23	29	009-510-031-000	$19.23
5	009-510-007-000	$19.23	30	009-510-032-000	$19.23
6	009-510-008-000	$19.23	31	009-510-033-000	$19.23
7	009-510-009-000	$19.23	32	009-510-034-000	$19.23
8	009-510-010-000	$19.23	33	009-510-035-000	$19.23
9	009-510-011-000	$19.23	34	009-510-036-000	$19.23
10	009-510-012-000	$19.23	35	009-510-037-000	$19.23
11	009-510-013-000	$19.23	36	009-510-038-000	$19.23
12	009-510-014-000	$19.23	37	009-510-039-000	$19.23
13	009-510-015-000	$19.23	38	009-510-040-000	$19.23
14	009-510-016-000	$19.23	39	009-510-041-000	$19.23
15	009-510-017-000	$19.23	40	009-510-042-000	$19.23
16	009-510-018-000	$19.23	41	009-510-043-000	$19.23
17	009-510-019-000	$19.23	42	009-510-044-000	$19.23
18	009-510-020-000	$19.23	43	009-510-049-000	$19.23
19	009-510-021-000	$19.23	44	009-510-050-000	$19.23
20	009-510-022-000	$19.23	45	009-510-051-000	$19.23
21	009-510-023-000	$19.23	46	009-510-052-000	$19.23
22	009-510-024-000	$19.23	47	009-510-053-000	$19.23
23	009-510-025-000	$19.23	48	009-510-054-000	$19.23
24	009-510-026-000	$19.23	49	009-510-055-000	$19.23
25	009-510-027-000	$19.23	50	009-510-056-000	$19.23

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
51	009-510-057-000	$19.23			
52	009-510-058-000	$19.23			
53	009-510-059-000	$19.23			
54	009-510-060-000	$19.23			
55	009-510-061-000	$19.23			
56	009-510-062-000	$19.23			
57	009-510-063-000	$19.23			
58	009-510-064-000	$19.23			
59	009-510-065-000	$19.23			
60	009-510-066-000	$19.23			
61	009-510-067-000	$19.23			
62	009-510-068-000	$19.23			
63	009-510-069-000	$19.23			
64	009-510-070-000	$19.23			
65	009-510-071-000	$19.23			
66	009-510-072-000	$19.23			
67	009-510-073-000	$19.23			
68	009-510-074-000	$19.23			
69	009-510-075-000	$19.23			
70	009-510-076-000	$19.23			
71	009-510-077-000	$19.23			
72	009-510-078-000	$19.23			
73	009-510-079-000	$19.23			
74	009-510-080-000	$19.23			
75	009-510-081-000	$19.23			
	TOTAL	$1,442.06			

CITY OF MADERA

ZONE 29

2024-25

1.	BEGINNING FUND BALANCE				$	8,541.10
2.	LANDSCAPE MAINTENANCE COSTS		$	7,747.67		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	282.33		
	b.	ENGINEERING ADMINISTRATION	$	528.86		
	c.	LEGAL ADMINISTRATION	$	112.85		
	d.	FINANCE ADMINISTRATION	$	78.46		
	e.	TREE TRIMMING	$	495.00		
	f.	GAS & UTILITIES	$	126.87		
	g.	EQUIPMENT	g.	296.61		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	39.55		
	i.	MADERA COUNTY PROCESSING FEES	$	162.80		
				TOTAL COSTS:	$	9,870.99
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					7,974.42
5.	TOTAL ASSESSMENT				$	9,304.31
6.	AVERAGE ASSESSMENT PER PARCEL					50.29

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 29 - CHATEAU AT THE VINEYARDS, PHASE I

TOTAL ASSESSMENT:
$9,304.31

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-420-001-000	$50.29	26	012-420-026-000	$50.29
2	012-420-002-000	$50.29	27	012-420-027-000	$50.29
3	012-420-003-000	$50.29	28	012-420-028-000	$50.29
4	012-420-004-000	$50.29	29	012-420-029-000	$50.29
5	012-420-005-000	$50.29	30	012-420-030-000	$50.29
6	012-420-006-000	$50.29	31	012-420-031-000	$50.29
7	012-420-007-000	$50.29	32	012-420-032-000	$50.29
8	012-420-008-000	$50.29	33	012-420-033-000	$50.29
9	012-420-009-000	$50.29	34	012-420-034-000	$50.29
10	012-420-010-000	$50.29	35	012-420-035-000	$50.29
11	012-420-011-000	$50.29	36	012-420-036-000	$50.29
12	012-420-012-000	$50.29	37	012-420-037-000	$50.29
13	012-420-013-000	$50.29	38	012-420-038-000	$50.29
14	012-420-014-000	$50.29	39	012-420-039-000	$50.29
15	012-420-015-000	$50.29	40	012-420-040-000	$50.29
16	012-420-016-000	$50.29	41	012-420-041-000	$50.29
17	012-420-017-000	$50.29	42	012-420-042-000	$50.29
18	012-420-018-000	$50.29	43	012-420-043-000	$50.29
19	012-420-019-000	$50.29	44	012-420-044-000	$50.29
20	012-420-020-000	$50.29	45	012-420-045-000	$50.29
21	012-420-021-000	$50.29	46	012-420-046-000	$50.29
22	012-420-022-000	$50.29	47	012-420-047-000	$50.29
23	012-420-023-000	$50.29	48	012-420-048-000	$50.29
24	012-420-024-000	$50.29	49	012-420-049-000	$50.29
25	012-420-025-000	$50.29	50	012-420-050-000	$50.29

Assessment Number	Assessor's Parcel Number	Assessment
51	012-420-051-000	$50.29
52	012-420-052-000	$50.29
53	012-420-053-000	$50.29
54	012-420-054-000	$50.29
55	012-420-055-000	$50.29
56	012-420-056-000	$50.29
57	012-420-057-000	$50.29
58	012-420-058-000	$50.29
59	012-420-059-000	$50.29
60	012-420-060-000	$50.29
61	012-420-061-000	$50.29
62	012-420-062-000	$50.29
63	012-420-063-000	$50.29
64	012-420-064-000	$50.29
65	012-420-065-000	$50.29
66	012-420-066-000	$50.29
67	012-420-067-000	$50.29
68	012-420-068-000	$50.29
69	012-420-069-000	$50.29
70	012-420-070-000	$50.29
71	012-412-001-000	$50.29
72	012-412-002-000	$50.29
73	012-412-003-000	$50.29
74	012-412-004-000	$50.29
75	012-412-005-000	$50.29
76	012-412-006-000	$50.29
77	012-412-007-000	$50.29
78	012-412-008-000	$50.29
79	012-412-009-000	$50.29
80	012-412-010-000	$50.29
81	012-412-011-000	$50.29
82	012-412-012-000	$50.29
83	012-412-013-000	$50.29
84	012-412-014-000	$50.29
85	012-412-015-000	$50.29

Assessment Number	Assessor's Parcel Number	Assessment
86	012-412-016-000	$50.29
87	012-412-017-000	$50.29
88	012-412-018-000	$50.29
89	012-412-019-000	$50.29
90	012-412-020-000	$50.29
91	012-412-021-000	$50.29
92	012-412-022-000	$50.29
93	012-412-023-000	$50.29
94	012-412-024-000	$50.29
95	012-412-025-000	$50.29
96	012-412-026-000	$50.29
97	012-412-027-000	$50.29
98	012-412-028-000	$50.29
99	012-412-029-000	$50.29
100	012-412-030-000	$50.29
101	012-412-031-000	$50.29
102	012-412-032-000	$50.29
103	012-412-033-000	$50.29
104	012-412-034-000	$50.29
105	012-412-035-000	$50.29
106	012-412-036-000	$50.29
107	012-412-037-000	$50.29
108	012-412-038-000	$50.29
109	012-412-039-000	$50.29
110	012-412-040-000	$50.29
111	012-412-041-000	$50.29
112	012-412-042-000	$50.29
113	012-412-043-000	$50.29
114	012-412-044-000	$50.29
115	012-412-045-000	$50.29
116	012-412-046-000	$50.29
117	012-412-047-000	$50.29
118	012-412-048-000	$50.29
119	012-412-049-000	$50.29
120	012-412-050-000	$50.29

Assessment Number	Assessor's Parcel Number	Assessment
121	012-412-051-000	$50.29
122	012-412-052-000	$50.29
123	012-412-053-000	$50.29
124	012-412-054-000	$50.29
125	012-412-055-000	$50.29
126	012-412-056-000	$50.29
127	012-412-057-000	$50.29
128	012-412-058-000	$50.29
129	012-412-059-000	$50.29
130	012-412-060-000	$50.29
131	012-412-061-000	$50.29
132	012-412-062-000	$50.29
133	012-412-063-000	$50.29
134	012-412-064-000	$50.29
135	012-412-065-000	$50.29
136	012-412-066-000	$50.29
137	012-412-067-000	$50.29
138	012-412-068-000	$50.29
139	012-412-069-000	$50.29
140	012-412-070-000	$50.29
141	012-412-071-000	$50.29
142	012-412-072-000	$50.29
143	012-412-073-000	$50.29
144	012-412-074-000	$50.29
145	012-412-075-000	$50.29
146	012-412-076-000	$50.29
147	012-412-077-000	$50.29
148	012-412-078-000	$50.29
149	012-412-079-000	$50.29
150	012-412-080-000	$50.29
151	012-412-081-000	$50.29
152	012-412-082-000	$50.29
153	012-412-083-000	$50.29
154	012-412-084-000	$50.29
155	012-412-085-000	$50.29
156	012-412-086-000	$50.29
157	012-412-087-000	$50.29
158	012-423-001-000	$50.29
159	012-423-002-000	$50.29
160	012-423-003-000	$50.29
161	012-423-004-000	$50.29
162	012-423-005-000	$50.29
163	012-423-006-000	$50.29
164	012-423-007-000	$50.29
165	012-423-008-000	$50.29
166	012-423-009-000	$50.29
167	012-423-010-000	$50.29
168	012-423-011-000	$50.29
169	012-423-012-000	$50.29
170	012-423-013-000	$50.29
171	012-423-014-000	$50.29
172	012-423-015-000	$50.29
173	012-423-016-000	$50.29
174	012-423-017-000	$50.29
175	012-423-018-000	$50.29
176	012-423-019-000	$50.29
177	012-423-020-000	$50.29
178	012-423-021-000	$50.29
179	012-423-022-000	$50.29
180	012-423-023-000	$50.29
181	012-423-024-000	$50.29
182	012-423-025-000	$50.29
183	012-423-026-000	$50.29
184	012-423-027-000	$50.29
185	012-423-028-000	$50.29
	TOTAL	$9,304.31

CITY OF MADERA

ZONE 29B

2024-25

1.	BEGINNING FUND BALANCE			$	1,972.57
2.	LANDSCAPE MAINTENANCE COSTS	$	4,315.30		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	282.33		
	b. ENGINEERING ADMINISTRATION	$	130.91		
	c. LEGAL ADMINISTRATION	$	27.93		
	d. FINANCE ADMINISTRATION	$	19.42		
	e. TREE TRIMMING	$	495.00		
	f. GAS & UTILITIES	$	126.87		
	g. EQUIPMENT	g.	119.89		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	22.05		
	i. MADERA COUNTY PROCESSING FEES	$	34.32		
			TOTAL COSTS:	$	5,574.02
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				(47.69)
5.	TOTAL ASSESSMENT			$	3,553.76
6.	AVERAGE ASSESSMENT PER PARCEL				91.12

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 29B - CHATEAU AT THE VINEYARDS, PHASE II

TOTAL ASSESSMENT:
$3,553.76

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-421-001-000	$91.12	26	012-421-026-000	$91.12
2	012-421-002-000	$91.12	27	012-421-027-000	$91.12
3	012-421-003-000	$91.12	28	012-421-028-000	$91.12
4	012-421-004-000	$91.12	29	012-421-029-000	$91.12
5	012-421-005-000	$91.12	30	012-421-030-000	$91.12
6	012-421-006-000	$91.12	31	012-421-031-000	$91.12
7	012-421-007-000	$91.12	32	012-421-032-000	$91.12
8	012-421-008-000	$91.12	33	012421-033-000	$91.12
9	012-421-009-000	$91.12	34	012-421-034-000	$91.12
10	012-421-010-000	$91.12	35	012-421-035-000	$91.12
11	012-421-011-000	$91.12	36	012-421-036-000	$91.12
12	012-421-012-000	$91.12	37	012-421-037-000	$91.12
13	012-421-013-000	$91.12	38	012-421-038-000	$91.12
14	012-421-014-000	$91.12	39	012-421-039-000	$91.12
15	012-421-015-000	$91.12			
				TOTAL	$3,553.76
16	012-421-016-000	$91.12			
17	012-421-017-000	$91.12			
18	012-421-018-000	$91.12			
19	012-421-019-000	$91.12			
20	012-421-020-000	$91.12			
21	012-421-021-000	$91.12			
22	012-421-022-000	$91.12			
23	012-421-023-000	$91.12			
24	012-421-024-000	$91.12			
25	012-421-025-000	$91.12			

CITY OF MADERA

ZONE 29C

2024-25

1.	BEGINNING FUND BALANCE				$	2,184.94
2.	LANDSCAPE MAINTENANCE COSTS		$	1,061.29		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	268.13		
	b.	ENGINEERING ADMINISTRATION	$	76.39		
	c.	LEGAL ADMINISTRATION	$	16.30		
	d.	FINANCE ADMINISTRATION	$	11.33		
	e.	TREE TRIMMING	$	495.00		
	f.	GAS & UTILITIES	$	231.84		
	g.	EQUIPMENT	g.	31.87		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	5.40		
	i.	MADERA COUNTY PROCESSING FEES	$	16.72		
				TOTAL COSTS:	$	2,214.28
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					1,806.56
5.	TOTAL ASSESSMENT				$	1,835.90
6.	AVERAGE ASSESSMENT PER PARCEL					96.63

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 29C - CHATEAU AT THE VINEYARDS, PHASE III

TOTAL ASSESSMENT:
$1,835.90

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-421-041-000	$96.62			
2	012-421-042-000	$96.62			
3	012-421-043-000	$96.62			
4	012-421-044-000	$96.62			
5	012-421-045-000	$96.62			
6	012-421-046-000	$96.62			
7	012-421-047-000	$96.62			
8	012-421-048-000	$96.62			
9	012-421-049-000	$96.62			
10	012-421-050-000	$96.62			
11	012-421-051-000	$96.62			
12	012-421-052-000	$96.62			
13	012-421-053-000	$96.62			
14	012-420-072-000	$96.62			
15	012-420-073-000	$96.62			
16	012-420-074-000	$96.62			
17	012-420-075-000	$96.62			
18	012-420-076-000	$96.62			
19	012-420-077-000	$96.62			
	TOTAL	$1,835.78			

CITY OF MADERA

ZONE 29D

2024-25

1.	BEGINNING FUND BALANCE				$	2,514.66
2.	LANDSCAPE MAINTENANCE COSTS		$	3,873.83		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	282.33		
	b.	ENGINEERING ADMINISTRATION	$	120.00		
	c.	LEGAL ADMINISTRATION	$	25.61		
	d.	FINANCE ADMINISTRATION	$	17.80		
	e.	TREE TRIMMING	$	495.00		
	f.	GAS & UTILITIES	$	126.87		
	g.	EQUIPMENT	g.	110.50		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	19.79		
	i.	MADERA COUNTY PROCESSING FEES	$	30.80		
				TOTAL COSTS:	$	5,102.53
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					601.25
5.	TOTAL ASSESSMENT				$	3,189.12
6.	AVERAGE ASSESSMENT PER PARCEL					91.12

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 29D - CHATEAU AT THE VINEYARDS, PHASE IV

TOTAL ASSESSMENT:
$3,189.12

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-422-001-000	$91.12	26	012-422-026-000	$91.12
2	012-422-002-000	$91.12	27	012-422-027-000	$91.12
3	012-422-003-000	$91.12	28	012-422-028-000	$91.12
4	012-422-004-000	$91.12	29	012-422-029-000	$91.12
5	012-422-005-000	$91.12	30	012-422-030-000	$91.12
6	012-422-006-000	$91.12	31	012-422-031-000	$91.12
7	012-422-007-000	$91.12	32	012-422-032-000	$91.12
8	012-422-008-000	$91.12	33	012-422-033-000	$91.12
9	012-422-009-000	$91.12	34	012-422-034-000	$91.12
10	012-422-010-000	$91.12	35	012-422-035-000	$91.12
11	012-422-011-000	$91.12		TOTAL	$3,189.12
12	012-422-012-000	$91.12			
13	012-422-013-000	$91.12			
14	012-422-014-000	$91.12			
15	012-422-015-000	$91.12			
16	012-422-016-000	$91.12			
17	012-422-017-000	$91.12			
18	012-422-018-000	$91.12			
19	012-422-019-000	$91.12			
20	012-422-020-000	$91.12			
21	012-422-021-000	$91.12			
22	012-422-022-000	$91.12			
23	012-422-023-000	$91.12			
24	012-422-024-000	$91.12			
25	012-422-025-000	$91.12			

CITY OF MADERA

ZONE 29E

2024-25

1.	BEGINNING FUND BALANCE				$	3,624.88
2.	LANDSCAPE MAINTENANCE COSTS		$	1,630.74		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	271.65		
	b.	ENGINEERING ADMINISTRATION	$	90.02		
	c.	LEGAL ADMINISTRATION	$	19.21		
	d.	FINANCE ADMINISTRATION	$	13.35		
	e.	TREE TRIMMING	$	495.00		
	f.	GAS & UTILITIES	$	84.96		
	g.	EQUIPMENT	g.	56.30		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	8.31		
	i.	MADERA COUNTY PROCESSING FEES	$	21.12		
				TOTAL COSTS:	$	2,690.67
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					3,012.81
5.	TOTAL ASSESSMENT				$	2,078.59
6.	AVERAGE ASSESSMENT PER PARCEL					86.61

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 29E - CHATEAU AT THE VINEYARDS, EAST

TOTAL ASSESSMENT:
$2,078.59

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-450-001-000	$86.61			
2	012-450-002-000	$86.61			
3	012-450-003-000	$86.61			
4	012-450-004-000	$86.61			
5	012-450-005-000	$86.61			
6	012-450-006-000	$86.61			
7	012-450-007-000	$86.61			
8	012-450-008-000	$86.61			
9	012-450-009-000	$86.61			
10	012-450-010-000	$86.61			
11	012-450-011-000	$86.61			
12	012-450-012-000	$86.61			
13	012-450-013-000	$86.61			
14	012-450-014-000	$86.61			
15	012-450-015-000	$86.61			
16	012-450-016-000	$86.61			
17	012-450-017-000	$86.61			
18	012-450-018-000	$86.61			
19	012-450-019-000	$86.61			
20	012-450-020-000	$86.61			
21	012-450-021-000	$86.61			
22	012-450-022-000	$86.61			
23	012-450-023-000	$86.61			
24	012-450-024-000	$86.61			
	TOTAL	$2,078.59			

CITY OF MADERA

ZONE 30

2024-25

1.	BEGINNING FUND BALANCE				$	285.50
2.	LANDSCAPE MAINTENANCE COSTS		$	1,811.21		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	259.02		
	b.	ENGINEERING ADMINISTRATION	$	109.10		
	c.	LEGAL ADMINISTRATION	$	23.28		
	d.	FINANCE ADMINISTRATION	$	16.19		
	e.	TREE TRIMMING	$	135.00		
	f.	GAS & UTILITIES	$	35.41		
	g.	EQUIPMENT	g.	81.97		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	10.74		
	i.	MADERA COUNTY PROCESSING FEES	$	27.28		
				TOTAL COSTS:	$	2,509.20
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					479.30
5.	TOTAL ASSESSMENT				$	2,703.00
6.	AVERAGE ASSESSMENT PER PARCEL					87.19

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 30 - YOSEMITE ESTATES

TOTAL ASSESSMENT:
$2,703.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-210-005-000	$90.10	26	012-210-030-000	$90.10
2	012-210-006-000	$90.10	27	012-210-031-000	$90.10
3	012-210-007-000	$90.10	28	012-210-032-000	$90.10
4	012-210-008-000	$90.10	29	012-210-033-000	$90.10
5	012-210-009-000	$90.10	30	012-210-034-000	$90.10
6	012-210-010-000	$90.10		TOTAL	$2,703.00
7	012-210-011-000	$90.10			
8	012-210-012-000	$90.10			
9	012-210-013-000	$90.10			
10	012-210-014-000	$90.10			
11	012-210-015-000	$90.10			
12	012-210-016-000	$90.10			
13	012-210-017-000	$90.10			
14	012-210-018-000	$90.10			
15	012-210-019-000	$90.10			
16	012-210-020-000	$90.10			
17	012-210-021-000	$90.10			
18	012-210-022-000	$90.10			
19	012-210-023-000	$90.10			
20	012-210-024-000	$90.10			
21	012-210-025-000	$90.10			
22	012-210-026-000	$90.10			
23	012-210-027-000	$90.10			
24	012-210-028-000	$90.10			
25	012-210-029-000	$90.10			

CITY OF MADERA

ZONE 31A

2024-25

1.	BEGINNING FUND BALANCE			$	(4,937.83)
2.	LANDSCAPE MAINTENANCE COSTS	$	14,271.64		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	606.03		
	b. ENGINEERING ADMINISTRATION	$	280.82		
	c. LEGAL ADMINISTRATION	$	59.92		
	d. FINANCE ADMINISTRATION	$	41.66		
	e. TREE TRIMMING	$	1,868.00		
	f. GAS & UTILITIES	$	1,895.68		
	g. EQUIPMENT	g.	1,231.45		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	103.55		
	i. MADERA COUNTY PROCESSING FEES	$	82.72		
			TOTAL COSTS:	$	20,441.47
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				(10,674.05)
5.	TOTAL ASSESSMENT			$	14,705.26
6.	AVERAGE ASSESSMENT PER PARCEL				156.44

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 31A - HIGHLANDS I

TOTAL ASSESSMENT:
$14,705.26

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-430-001-000	$156.44	26	012-430-026-000	$156.44
2	012-430-002-000	$156.44	27	012-430-027-000	$156.44
3	012-430-003-000	$156.44	28	012-430-028-000	$156.44
4	012-430-004-000	$156.44	29	012-430-029-000	$156.44
5	012-430-005-000	$156.44	30	012-430-030-000	$156.44
6	012-430-006-000	$156.44	31	012-430-031-000	$156.44
7	012-430-007-000	$156.44	32	012-430-032-000	$156.44
8	012-430-008-000	$156.44	33	012-430-033-000	$156.44
9	012-430-009-000	$156.44	34	012-430-034-000	$156.44
10	012-430-010-000	$156.44	35	012-430-035-000	$156.44
11	012-430-011-000	$156.44	36	012-430-036-000	$156.44
12	012-430-012-000	$156.44	37	012-430-037-000	$156.44
13	012-430-013-000	$156.44	38	012-431-001-000	$156.44
14	012-430-014-000	$156.44	39	012-431-002-000	$156.44
15	012-430-015-000	$156.44	40	012-431-003-000	$156.44
16	012-430-016-000	$156.44	41	012-431-004-000	$156.44
17	012-430-017-000	$156.44	42	012-431-005-000	$156.44
18	012-430-018-000	$156.44	43	012-431-006-000	$156.44
19	012-430-019-000	$156.44	44	012-431-007-000	$156.44
20	012-430-020-000	$156.44	45	012-431-008-000	$156.44
21	012-430-021-000	$156.44	46	012-431-009-000	$156.44
22	012-430-022-000	$156.44	47	012-431-010-000	$156.44
23	012-430-023-000	$156.44	48	012-431-011-000	$156.44
24	012-430-024-000	$156.44	49	012-431-012-000	$156.44
25	012-430-025-000	$156.44	50	012-431-013-000	$156.44

Assessment Number	Assessor's Parcel Number	Assessment
51	012-431-014-000	$156.44
52	012-431-015-000	$156.44
53	012-431-016-000	$156.44
54	012-431-017-000	$156.44
55	012-431-018-000	$156.44
56	012-431-019-000	$156.44
57	012-431-020-000	$156.44
58	012-431-021-000	$156.44
59	012-431-022-000	$156.44
60	012-431-023-000	$156.44
61	012-431-024-000	$156.44
62	012-431-025-000	$156.44
63	012-431-026-000	$156.44
64	012-431-027-000	$156.44
65	012-431-028-000	$156.44
66	012-431-029-000	$156.44
67	012-431-030-000	$156.44
68	012-431-031-000	$156.44
69	012-431-032-000	$156.44
70	012-431-033-000	$156.44
71	012-431-034-000	$156.44
72	012-431-035-000	$156.44
73	012-431-036-000	$156.44
74	012-431-037-000	$156.44
75	012-431-038-000	$156.44
76	012-431-039-000	$156.44
77	012-431-040-000	$156.44
78	012-431-041-000	$156.44
79	012-431-042-000	$156.44
80	012-431-043-000	$156.44
81	012-431-044-000	$156.44
82	012-431-045-000	$156.44
83	012-431-046-000	$156.44
84	012-431-047-000	$156.44
85	012-431-048-000	$156.44
86	012-431-049-000	$156.44
87	012-431-050-000	$156.44
88	012-431-051-000	$156.44
89	012-431-052-000	$156.44
90	012-431-053-000	$156.44
91	012-431-054-000	$156.44
92	012-431-055-000	$156.44
93	012-431-056-000	$156.44
94	012-431-057-000	$156.44
	TOTAL	$14,705.26

CITY OF MADERA

ZONE 31B

2024-25

1.	BEGINNING FUND BALANCE			$	46,730.60
2.	LANDSCAPE MAINTENANCE COSTS	$	29,280.10		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	715.28		
	b. ENGINEERING ADMINISTRATION	$	697.85		
	c. LEGAL ADMINISTRATION	$	148.91		
	d. FINANCE ADMINISTRATION	$	103.53		
	e. TREE TRIMMING	$	2,588.00		
	f. GAS & UTILITIES	$	2,850.92		
	g. EQUIPMENT	g.	1,227.15		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	86.63		
	i. MADERA COUNTY PROCESSING FEES	$	217.36		
			TOTAL COSTS:	$	37,915.74
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				42,795.99
5.	TOTAL ASSESSMENT			$	33,981.13
6.	AVERAGE ASSESSMENT PER PARCEL				137.58

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 31B - HIGHLANDS II

TOTAL ASSESSMENT:
$33,981.13

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-371-001-000	$125.58	26	012-371-026-000	$125.58
2	012-371-002-000	$125.58	27	012-371-027-000	$125.58
3	012-371-003-000	$125.58	28	012-372-001-000	$125.58
4	012-371-004-000	$125.58	29	012-372-002-000	$125.58
5	012-371-005-000	$125.58	30	012-372-003-000	$125.58
6	012-371-006-000	$125.58	31	012-372-004-000	$125.58
7	012-371-007-000	$125.58	32	012-372-005-000	$125.58
8	012-371-008-000	$125.58	33	012-372-006-000	$125.58
9	012-371-009-000	$125.58	34	012-372-007-000	$125.58
10	012-371-010-000	$125.58	35	012-372-008-000	$125.58
11	012-371-011-000	$125.58	36	012-372-009-000	$125.58
12	012-371-012-000	$125.58	37	012-372-010-000	$125.58
13	012-371-013-000	$125.58	38	012-372-011-000	$125.58
14	012-371-014-000	$125.58	39	012-372-012-000	$125.58
15	012-371-015-000	$125.58	40	012-372-013-000	$125.58
16	012-371-016-000	$125.58	41	012-372-014-000	$125.58
17	012-371-017-000	$125.58	42	012-372-015-000	$125.58
18	012-371-018-000	$125.58	43	012-372-016-000	$125.58
19	012-371-019-000	$125.58	44	012-372-017-000	$125.58
20	012-371-020-000	$125.58	45	012-372-018-000	$125.58
21	012-371-021-000	$125.58	46	012-372-019-000	$125.58
22	012-371-022-000	$125.58	47	012-372-020-000	$125.58
23	012-371-023-000	$125.58	48	012-372-021-000	$125.58
24	012-371-024-000	$125.58	49	012-372-022-000	$125.58
25	012-371-025-000	$125.58	50	012-372-023-000	$125.58

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
51	012-372-024-000	$125.58	86	012-372-035-000	$125.58
52	012-373-001-000	$125.58	87	012-372-071-000	$125.58
53	012-373-002-000	$125.58	88	012-372-072-000	$125.58
54	012-373-003-000	$125.58	89	012-371-028-000	$125.58
55	012-373-004-000	$125.58	90	012-371-029-000	$125.58
56	012-373-005-000	$125.58	91	012-371-030-000	$125.58
57	012-373-006-000	$125.58	92	012-371-031-000	$125.58
58	012-373-007-000	$125.58	93	012-371-032-000	$125.58
59	012-373-008-000	$125.58	94	012-371-033-000	$125.58
60	012-373-009-000	$125.58	95	012-371-034-000	$125.58
61	012-373-010-000	$125.58	96	012-371-035-000	$125.58
62	012-373-011-000	$125.58	97	012-371-036-000	$125.58
63	012-373-012-000	$125.58	98	012-371-037-000	$125.58
64	012-373-013-000	$125.58	99	012-371-038-000	$125.58
65	012-373-014-000	$125.58	100	012-371-039-000	$125.58
66	012-373-015-000	$125.58	101	012-371-040-000	$125.58
67	012-373-016-000	$125.58	102	012-371-041-000	$125.58
68	012-373-017-000	$125.58	103	012-371-042-000	$125.58
69	012-373-018-000	$125.58	104	012-371-043-000	$125.58
70	012-373-019-000	$125.58	105	012-371-044-000	$125.58
71	012-373-020-000	$125.58	106	012-371-045-000	$125.58
72	012-373-021-000	$125.58	107	012-371-046-000	$125.58
73	012-373-022-000	$125.58	108	012-371-047-000	$125.58
74	012-373-023-000	$125.58	109	012-371-048-000	$125.58
75	012-373-024-000	$125.58	110	012-371-049-000	$125.58
76	012-372-025-000	$125.58	111	012-371-050-000	$125.58
77	012-372-026-000	$125.58	112	012-371-051-000	$125.58
78	012-372-027-000	$125.58	113	012-371-052-000	$125.58
79	012-372-028-000	$125.58	114	012-371-053-000	$125.58
80	012-372-029-000	$125.58	115	012-371-054-000	$125.58
81	012-372-030-000	$125.58	116	012-371-055-000	$125.58
82	012-372-031-000	$125.58	117	012-371-056-000	$125.58
83	012-372-032-000	$125.58	118	012-371-057-000	$125.58
84	012-372-033-000	$125.58	119	012-371-058-000	$125.58
85	012-372-034-000	$125.58	120	012-371-059-000	$125.58

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
121	012-371-060-000	$125.58	156	012-372-063-000	$125.58
122	012-371-061-000	$125.58	157	012-372-064-000	$125.58
123	012-371-062-000	$125.58	158	012-373-025-000	$125.58
124	012-371-063-000	$125.58	159	012-373-026-000	$176.98
125	012-371-064-000	$125.58	160	012-373-027-000	$125.58
126	012-371-065-000	$125.58	161	012-373-028-000	$176.98
127	012-371-066-000	$125.58	162	012-373-029-000	$125.58
128	012-371-067-000	$125.58	163	012-373-030-000	$133.15
129	012-371-068-000	$125.58	164	012-373-031-000	$176.98
130	012-371-069-000	$125.58	165	012-373-032-000	$125.58
131	012-372-038-000	$125.58	166	012-373-033-000	$176.98
132	012-372-039-000	$125.58	167	012-373-034-000	$176.98
133	012-372-040-000	$125.58	168	012-373-035-000	$176.98
134	012-372-041-000	$125.58	169	012-373-036-000	$176.98
135	012-372-042-000	$125.58	170	012-373-037-000	$176.98
136	012-372-043-000	$125.58	171	012-373-038-000	$176.98
137	012-372-044-000	$125.58	172	012-373-039-000	$125.58
138	012-372-045-000	$125.58	173	012-373-040-000	$125.58
139	012-372-046-000	$125.58	174	012-373-041-000	$176.98
140	012-372-047-000	$125.58	175	012-373-042-000	$125.58
141	012-372-048-000	$125.58	176	012-373-043-000	$125.58
142	012-372-049-000	$125.58	177	012-373-044-000	$176.98
143	012-372-050-000	$125.58	178	012-373-045-000	$125.58
144	012-372-051-000	$125.58	179	012-373-046-000	$176.98
145	012-372-052-000	$125.58	180	012-373-047-000	$176.98
146	012-372-053-000	$125.58	181	012-374-001-000	$176.98
147	012-372-054-000	$125.58	182	012-374-002-000	$125.58
148	012-372-055-000	$125.58	183	012-374-003-000	$176.98
149	012-372-056-000	$125.58	184	012-374-004-000	$176.98
150	012-372-057-000	$125.58	185	012-374-005-000	$176.98
151	012-372-058-000	$125.58	186	012-374-006-000	$176.98
152	012-372-059-000	$125.58	187	012-374-007-000	$125.58
153	012-372-060-000	$125.58	188	012-374-008-000	$176.98
154	012-372-061-000	$125.58	189	012-374-009-000	$176.98
155	012-372-062-000	$125.58	190	012-373-048-000	$125.58

Assessment Number	Assessor's Parcel Number	Assessment
191	012-373-049-000	$125.58
192	012-373-050-000	$125.58
193	012-373-051-000	$125.58
194	012-373-052-000	$125.58
195	012-374-010-000	$125.58
196	012-374-011-000	$176.98
197	012-374-012-000	$176.98
198	012-374-013-000	$176.98
199	012-374-014-000	$176.98
200	012-374-015-000	$176.98
201	012-374-016-000	$125.58
202	012-374-017-000	$176.98
203	012-373-053-000	$176.98
204	012-373-054-000	$176.98
205	012-373-055-000	$176.98
206	012-373-056-000	$125.58
207	012-373-057-000	$176.98
208	012-373-058-000	$176.98
209	012-374-018-000	$176.98
210	012-374-019-000	$176.98
211	012-374-020-000	$176.98
212	012-374-021-000	$132.94
213	012-374-022-000	$125.58
214	012-374-023-000	$176.98
215	012-374-024-000	$125.58
216	012-374-025-000	$176.98
217	012-374-026-000	$155.73
218	012-374-027-000	$125.58
219	012-374-028-000	$142.41
220	012-374-029-000	$125.58
221	012-374-030-000	$176.98
222	012-374-031-000	$176.98
223	012-374-032-000	$176.98
224	012-374-033-000	$173.29
225	012-374-034-000	$176.98
226	012-374-035-000	$151.10
227	012-374-036-000	$176.98
228	012-374-037-000	$125.58
229	012-374-038-000	$171.08
230	012-374-039-000	$176.98
231	012-374-040-000	$132.67
232	012-373-059-000	$125.58
233	012-373-060-000	$176.98
234	012-373-061-000	$176.98
235	012-373-062-000	$176.98
236	012-373-063-000	$176.98
237	012-373-064-000	$176.98
238	012-373-065-000	$176.98
239	012-373-066-000	$125.58
240	012-373-067-000	$176.98
241	012-373-068-000	$176.98
242	012-373-069-000	$176.98
243	012-373-070-000	$125.58
244	012-373-071-000	$176.98
245	012-372-065-000	$176.98
246	012-372-066-000	$125.58
247	012-372-067-000	$176.98
	TOTAL	$33,981.13

CITY OF MADERA

ZONE 32A

2024-25

1.	BEGINNING FUND BALANCE			$	2,327.25
2.	LANDSCAPE MAINTENANCE COSTS	$	5,904.86		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	317.67		
	b. ENGINEERING ADMINISTRATION	$	149.99		
	c. LEGAL ADMINISTRATION	$	32.00		
	d. FINANCE ADMINISTRATION	$	22.25		
	e. TREE TRIMMING	$	698.00		
	f. GAS & UTILITIES	$	539.05		
	g. EQUIPMENT	g.	243.38		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	178.60		
	i. MADERA COUNTY PROCESSING FEES	$	40.48		
			TOTAL COSTS:	$	8,126.29
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				(429.09)
5.	TOTAL ASSESSMENT			$	5,369.96
6.	AVERAGE ASSESSMENT PER PARCEL				116.74

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 32A - LA JOLLA ESTATES NORTH PHASE I

TOTAL ASSESSMENT:
$5,369.96

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-270-001-000	$116.74	26	005-270-026-000	$116.74
2	005-270-002-000	$116.74	27	005-270-027-000	$116.74
3	005-270-047-000	$116.74	28	005-270-028-000	$116.74
4	005-270-048-000	$116.74	29	005-270-029-000	$116.74
5	005-270-049-000	$116.74	30	005-270-030-000	$116.74
6	005-270-050-000	$116.74	31	005-270-051-000	$116.74
7	005-270-007-000	$116.74	32	005-270-032-000	$116.74
8	005-270-008-000	$116.74	33	005-270-033-000	$116.74
9	005-270-009-000	$116.74	34	005-270-034-000	$116.74
10	005-270-010-000	$116.74	35	005-270-035-000	$116.74
11	005-270-011-000	$116.74	36	005-270-036-000	$116.74
12	005-270-012-000	$116.74	37	005-270-037-000	$116.74
13	005-270-013-000	$116.74	38	005-270-038-000	$116.74
14	005-270-014-000	$116.74	39	005-270-039-000	$116.74
15	005-270-015-000	$116.74	40	005-270-040-000	$116.74
16	005-270-016-000	$116.74	41	005-270-041-000	$116.74
17	005-270-017-000	$116.74	42	005-270-042-000	$116.74
18	005-270-018-000	$116.74	43	005-270-043-000	$116.74
19	005-270-019-000	$116.74	44	005-270-044-000	$116.74
20	005-270-020-000	$116.74	45	005-270-053-000	$116.74
21	005-270-021-000	$116.74	46	005-270-054-000	$116.74
22	005-270-022-000	$116.74			
23	005-270-023-000	$116.74		TOTAL	$5,369.96
24	005-270-024-000	$116.74			
25	005-270-025-000	$116.74			

CITY OF MADERA

ZONE 32B

2024-25

1.	BEGINNING FUND BALANCE				$	4,109.43
2.	LANDSCAPE MAINTENANCE COSTS		$	4,438.99		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	294.93		
	b.	ENGINEERING ADMINISTRATION	$	152.71		
	c.	LEGAL ADMINISTRATION	$	32.59		
	d.	FINANCE ADMINISTRATION	$	22.66		
	e.	TREE TRIMMING	$	743.00		
	f.	GAS & UTILITIES	$	357.52		
	g.	EQUIPMENT	g.	181.32		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	304.02		
	i.	MADERA COUNTY PROCESSING FEES	$	41.36		
				TOTAL COSTS:	$	6,569.09
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					1,998.84
5.	TOTAL ASSESSMENT				$	4,458.50
6.	AVERAGE ASSESSMENT PER PARCEL					94.86

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 32B - LA JOLLA ESTATES NORTH PHASE II

TOTAL ASSESSMENT:
$4,458.50

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-280-001-000	$94.86	26	005-280-026-000	$94.86
2	005-280-002-000	$94.86	27	005-280-027-000	$94.86
3	005-280-003-000	$94.86	28	005-280-028-000	$94.86
4	005-280-004-000	$94.86	29	005-280-029-000	$94.86
5	005-280-005-000	$94.86	30	005-280-030-000	$94.86
6	005-280-006-000	$94.86	31	005-280-031-000	$94.86
7	005-280-007-000	$94.86	32	005-280-032-000	$94.86
8	005-280-008-000	$94.86	33	005-280-033-000	$94.86
9	005-280-009-000	$94.86	34	005-280-034-000	$94.86
10	005-280-010-000	$94.86	35	005-280-035-000	$94.86
11	005-280-011-000	$94.86	36	005-280-036-000	$94.86
12	005-280-012-000	$94.86	37	005-280-037-000	$94.86
13	005-280-013-000	$94.86	38	005-280-038-000	$94.86
14	005-280-014-000	$94.86	39	005-280-039-000	$94.86
15	005-280-015-000	$94.86	40	005-280-040-000	$94.86
16	005-280-016-000	$94.86	41	005-280-041-000	$94.86
17	005-280-017-000	$94.86	42	005-280-042-000	$94.86
18	005-280-018-000	$94.86	43	005-280-043-000	$94.86
19	005-280-019-000	$94.86	44	005-280-044-000	$94.86
20	005-280-020-000	$94.86	45	005-280-045-000	$94.86
21	005-280-021-000	$94.86	46	005-280-046-000	$94.86
22	005-280-022-000	$94.86	47	005-280-047-000	$94.86
23	005-280-023-000	$94.86			
24	005-280-024-000	$94.86		TOTAL	$4,458.50
25	005-280-025-000	$94.86			

CITY OF MADERA

ZONE 33

2024-25

1.	BEGINNING FUND BALANCE				$	4,136.23
2.	LANDSCAPE MAINTENANCE COSTS		$	6,599.89		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	320.86		
	b.	ENGINEERING ADMINISTRATION	$	190.87		
	c.	LEGAL ADMINISTRATION	$	40.73		
	d.	FINANCE ADMINISTRATION	$	28.32		
	e.	TREE TRIMMING	$	630.00		
	f.	GAS & UTILITIES	$	278.06		
	g.	EQUIPMENT	g.	271.05		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	32.21		
	i.	MADERA COUNTY PROCESSING FEES	$	53.68		
				TOTAL COSTS:	$	8,445.66
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					2,949.54
5.	TOTAL ASSESSMENT				$	7,258.97
6.	AVERAGE ASSESSMENT PER PARCEL					119.00

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 33 - SOUTH STAR

TOTAL ASSESSMENT:
$7,258.97

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-360-004-000	$119.00	26	012-360-029-000	$119.00
2	012-360-005-000	$119.00	27	012-360-030-000	$119.00
3	012-360-006-000	$119.00	28	012-360-031-000	$119.00
4	012-360-007-000	$119.00	29	012-360-032-000	$119.00
5	012-360-008-000	$119.00	30	012-360-033-000	$119.00
6	012-360-009-000	$119.00	31	012-360-034-000	$119.00
7	012-360-010-000	$119.00	32	012-360-035-000	$119.00
8	012-360-011-000	$119.00	33	012-360-036-000	$119.00
9	012-360-012-000	$119.00	34	012-360-037-000	$119.00
10	012-360-013-000	$119.00	35	012-360-038-000	$119.00
11	012-360-014-000	$119.00	36	012-360-039-000	$119.00
12	012-360-015-000	$119.00	37	012-360-040-000	$119.00
13	012-360-016-000	$119.00	38	012-360-041-000	$119.00
14	012-360-017-000	$119.00	39	012-360-042-000	$119.00
15	012-360-018-000	$119.00	40	012-360-043-000	$119.00
16	012-360-019-000	$119.00	41	012-360-044-000	$119.00
17	012-360-020-000	$119.00	42	012-360-045-000	$119.00
18	012-360-021-000	$119.00	43	012-360-046-000	$119.00
19	012-360-022-000	$119.00	44	012-360-047-000	$119.00
20	012-360-023-000	$119.00	45	012-360-048-000	$119.00
21	012-360-024-000	$119.00	46	012-360-049-000	$119.00
22	012-360-025-000	$119.00	47	012-360-050-000	$119.00
23	012-360-026-000	$119.00	48	012-360-051-000	$119.00
24	012-360-027-000	$119.00	49	012-360-052-000	$119.00
25	012-360-028-000	$119.00	50	012-360-053-000	$119.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
51	012-360-054-000	$119.00			
52	012-360-055-000	$119.00			
53	012-360-056-000	$119.00			
54	012-360-057-000	$119.00			
55	012-360-058-000	$119.00			
56	012-360-059-000	$119.00			
57	012-360-060-000	$119.00			
58	012-360-061-000	$119.00			
59	012-360-062-000	$119.00			
60	012-360-063-000	$119.00			
61	012-360-064-000	$119.00			
	TOTAL	$7,258.97			

CITY OF MADERA

ZONE 34

2024-25

1.	BEGINNING FUND BALANCE				$	3,930.51
2.	LANDSCAPE MAINTENANCE COSTS		$	9,198.13		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	334.99		
	b.	ENGINEERING ADMINISTRATION	$	299.90		
	c.	LEGAL ADMINISTRATION	$	63.99		
	d.	FINANCE ADMINISTRATION	$	44.49		
	e.	TREE TRIMMING	$	743.00		
	f.	GAS & UTILITIES	$	474.33		
	g.	EQUIPMENT	g.	318.35		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	140.41		
	i.	MADERA COUNTY PROCESSING FEES	$	88.88		
				TOTAL COSTS:	$	11,706.48
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					5,235.47
5.	TOTAL ASSESSMENT				$	13,011.43
6.	AVERAGE ASSESSMENT PER PARCEL					128.83

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 34 - KENNEDY ESTATES PHASE I & II

TOTAL ASSESSMENT:
$13,011.43

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-300-001-000	$128.83	26	005-300-026-000	$128.83
2	005-300-002-000	$128.83	27	005-300-027-000	$128.83
3	005-300-003-000	$128.83	28	005-300-028-000	$128.83
4	005-300-004-000	$128.83	29	005-300-029-000	$128.83
5	005-300-005-000	$128.83	30	005-300-030-000	$128.83
6	005-300-006-000	$128.83	31	005-300-031-000	$128.83
7	005-300-007-000	$128.83	32	005-300-032-000	$128.83
8	005-300-008-000	$128.83	33	005-300-033-000	$128.83
9	005-300-009-000	$128.83	34	005-300-034-000	$128.83
10	005-300-010-000	$128.83	35	005-300-035-000	$128.83
11	005-300-011-000	$128.83	36	005-300-036-000	$128.83
12	005-300-012-000	$128.83	37	005-300-037-000	$128.83
13	005-300-013-000	$128.83	38	005-300-038-000	$128.83
14	005-300-014-000	$128.83	39	005-300-039-000	$128.83
15	005-300-015-000	$128.83	40	005-300-040-000	$128.83
16	005-300-016-000	$128.83	41	005-300-041-000	$128.83
17	005-300-017-000	$128.83	42	005-300-042-000	$128.83
18	005-300-018-000	$128.83	43	005-300-043-000	$128.83
19	005-300-019-000	$128.83	44	005-300-044-000	$128.83
20	005-300-020-000	$128.83	45	005-300-045-000	$128.83
21	005-300-021-000	$128.83	46	005-300-046-000	$128.83
22	005-300-022-000	$128.83	47	005-300-047-000	$128.83
23	005-300-023-000	$128.83	48	005-300-048-000	$128.83
24	005-300-024-000	$128.83	49	005-300-049-000	$128.83
25	005-300-025-000	$128.83	50	005-300-050-000	$128.83

Assessment Number	Assessor's Parcel Number	Assessment
51	005-300-051-000	$128.83
52	005-300-052-000	$128.83
53	005-301-001-000	$128.83
54	005-301-002-000	$128.83
55	005-301-003-000	$128.83
56	005-301-004-000	$128.83
57	005-301-005-000	$128.83
58	005-301-006-000	$128.83
59	005-301-007-000	$128.83
60	005-301-008-000	$128.83
61	005-301-009-000	$128.83
62	005-301-010-000	$128.83
63	005-301-011-000	$128.83
64	005-301-012-000	$128.83
65	005-301-013-000	$128.83
66	005-301-014-000	$128.83
67	005-301-015-000	$128.83
68	005-301-016-000	$128.83
69	005-301-017-000	$128.83
70	005-301-018-000	$128.83
71	005-301-019-000	$128.83
72	005-301-020-000	$128.83
73	005-301-021-000	$128.83
74	005-301-022-000	$128.83
75	005-301-023-000	$128.83
76	005-301-024-000	$128.83
77	005-301-025-000	$128.83
78	005-301-026-000	$128.83
79	005-301-027-000	$128.83
80	005-301-028-000	$128.83
81	005-301-029-000	$128.83
82	005-301-030-000	$128.83
83	005-301-031-000	$128.83
84	005-301-032-000	$128.83
85	005-301-033-000	$128.83
86	005-301-034-000	$128.83
87	005-301-035-000	$128.83
88	005-301-036-000	$128.83
89	005-301-037-000	$128.83
90	005-301-038-000	$128.83
91	005-301-039-000	$128.83
92	005-301-040-000	$128.83
93	005-301-041-000	$128.83
94	005-301-042-000	$128.83
95	005-301-043-000	$128.83
96	005-301-044-000	$128.83
97	005-301-045-000	$128.83
98	005-301-046-000	$128.83
99	005-301-047-000	$128.83
100	005-301-048-000	$128.83
101	005-301-049-000	$128.83
	TOTAL	$13,011.43

CITY OF MADERA

ZONE 34B

2024-25

1.	BEGINNING FUND BALANCE			$	27,438.84
2.	LANDSCAPE MAINTENANCE COSTS	$	2,798.65		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	337.27		
	b. ENGINEERING ADMINISTRATION	$	163.61		
	c. LEGAL ADMINISTRATION	$	34.91		
	d. FINANCE ADMINISTRATION	$	24.27		
	e. TREE TRIMMING	$	383.00		
	f. GAS & UTILITIES	$	552.29		
	g. EQUIPMENT	g.	173.03		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	113.13		
	i. MADERA COUNTY PROCESSING FEES	$	44.88		
			TOTAL COSTS:	$	4,625.06
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				22,813.78
5.	TOTAL ASSESSMENT			$	0.00
6.	AVERAGE ASSESSMENT PER PARCEL				0.00

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 34B
Kennedy Estates Phase 3
TOTAL ASSESSMENT:
$0.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-303-001-000	$0.00	26	005-303-027-000	$0.00
2	005-303-002-000	$0.00	27	005-303-028-000	$0.00
3	005-303-003-000	$0.00	28	005-303-029-000	$0.00
4	005-303-004-000	$0.00	29	005-303-030-000	$0.00
5	005-303-005-000	$0.00	30	005-303-031-000	$0.00
6	005-303-006-000	$0.00	31	005-303-032-000	$0.00
7	005-303-007-000	$0.00	32	005-303-033-000	$0.00
8	005-303-008-000	$0.00	33	005-303-034-000	$0.00
9	005-303-009-000	$0.00	34	005-303-035-000	$0.00
10	005-303-010-000	$0.00	35	005-303-036-000	$0.00
11	005-303-011-000	$0.00	36	005-303-037-000	$0.00
12	005-303-012-000	$0.00	37	005-303-038-000	$0.00
13	005-303-013-000	$0.00	38	005-303-039-000	$0.00
14	005-303-014-000	$0.00	39	005-303-040-000	$0.00
15	005-303-015-000	$0.00	40	005-303-041-000	$0.00
16	005-303-016-000	$0.00	41	005-303-042-000	$0.00
17	005-303-017-000	$0.00	42	005-303-043-000	$0.00
18	005-303-019-000	$0.00	43	005-303-044-000	$0.00
19	005-303-020-000	$0.00	44	005-303-045-000	$0.00
20	005-303-021-000	$0.00	45	005-303-046-000	$0.00
21	005-303-022-000	$0.00	46	005-303-047-000	$0.00
22	005-303-023-000	$0.00	47	005-303-048-000	$0.00
23	005-303-024-000	$0.00	48	005-303-049-000	$0.00
24	005-303-025-000	$0.00	49	005-303-050-000	$0.00
25	005-303-026-000	$0.00	50	005-303-051-000	$0.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
51	005-303-052-000	$0.00			
	TOTAL	$0.00			

CITY OF MADERA

ZONE 34C

2024-25

1.	BEGINNING FUND BALANCE				$	8,171.60
2.	LANDSCAPE MAINTENANCE COSTS		$	8.99		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	337.27		
	b.	ENGINEERING ADMINISTRATION	$	163.61		
	c.	LEGAL ADMINISTRATION	$	34.91		
	d.	FINANCE ADMINISTRATION	$	24.27		
	e.	TREE TRIMMING	$	383.00		
	f.	GAS & UTILITIES	$	342.47		
	g.	EQUIPMENT	g.	173.03		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	113.13		
	i.	MADERA COUNTY PROCESSING FEES	$	44.88		
				TOTAL COSTS:	$	1,625.57
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					8,196.03
5.	TOTAL ASSESSMENT				$	1,650.00
6.	AVERAGE ASSESSMENT PER PARCEL					32.35

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 34C
Kennedy Estates Phase 4
TOTAL ASSESSMENT:
$1,650.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-304-001-000	$32.35	26	005-304-026-000	$32.35
2	005-304-002-000	$32.35	27	005-304-027-000	$32.35
3	005-304-003-000	$32.35	28	005-304-028-000	$32.35
4	005-304-004-000	$32.35	29	005-304-029-000	$32.35
5	005-304-005-000	$32.35	30	005-304-030-000	$32.35
6	005-304-006-000	$32.35	31	005-304-031-000	$32.35
7	005-304-007-000	$32.35	32	005-304-032-000	$32.35
8	005-304-008-000	$32.35	33	005-304-033-000	$32.35
9	005-304-009-000	$32.35	34	005-304-034-000	$32.35
10	005-304-010-000	$32.35	35	005-304-035-000	$32.35
11	005-304-011-000	$32.35	36	005-304-036-000	$32.35
12	005-304-012-000	$32.35	37	005-304-037-000	$32.35
13	005-304-013-000	$32.35	38	005-304-038-000	$32.35
14	005-304-014-000	$32.35	39	005-304-039-000	$32.35
15	005-304-015-000	$32.35	40	005-304-040-000	$32.35
16	005-304-016-000	$32.35	41	005-304-041-000	$32.35
17	005-304-017-000	$32.35	42	005-304-042-000	$32.35
18	005-304-018-000	$32.35	43	005-304-043-000	$32.35
19	005-304-019-000	$32.35	44	005-304-044-000	$32.35
20	005-304-020-000	$32.35	45	005-304-045-000	$32.35
21	005-304-021-000	$32.35	46	005-304-046-000	$32.35
22	005-304-022-000	$32.35	47	005-304-047-000	$32.35
23	005-304-023-000	$32.35	48	005-304-048-000	$32.35
24	005-304-024-000	$32.35	49	005-304-049-000	$32.35
25	005-304-025-000	$32.35	50	005-304-050-000	$32.35

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
51	005-304-051-000	$32.35			
	TOTAL	$1,650.00			

CITY OF MADERA

ZONE 35

2024-25

1.	BEGINNING FUND BALANCE				$	4,596.95
2.	LANDSCAPE MAINTENANCE COSTS		$	1,730.45		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	276.29		
	b.	ENGINEERING ADMINISTRATION	$	269.92		
	c.	LEGAL ADMINISTRATION	$	57.60		
	d.	FINANCE ADMINISTRATION	$	40.04		
	e.	TREE TRIMMING	$	203.00		
	f.	GAS & UTILITIES	$	103.17		
	g.	EQUIPMENT	g.	97.69		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	21.47		
	i.	MADERA COUNTY PROCESSING FEES	$	79.20		
				TOTAL COSTS:	$	2,878.83
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					4,445.08
5.	TOTAL ASSESSMENT				$	2,726.96
6.	AVERAGE ASSESSMENT PER PARCEL					30.30

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 35 - SANTA BARBARA ESTATES

TOTAL ASSESSMENT:
$2,726.96

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-540-001-000	$30.30	26	009-540-026-000	$30.30
2	009-540-002-000	$30.30	27	009-540-027-000	$30.30
3	009-540-003-000	$30.30	28	009-540-028-000	$30.30
4	009-540-004-000	$30.30	29	009-540-029-000	$30.30
5	009-540-005-000	$30.30	30	009-540-030-000	$30.30
6	009-540-006-000	$30.30	31	009-540-031-000	$30.30
7	009-540-007-000	$30.30	32	009-540-032-000	$30.30
8	009-540-008-000	$30.30	33	009-540-033-000	$30.30
9	009-540-009-000	$30.30	34	009-540-034-000	$30.30
10	009-540-010-000	$30.30	35	009-540-035-000	$30.30
11	009-540-011-000	$30.30	36	009-540-036-000	$30.30
12	009-540-012-000	$30.30	37	009-540-037-000	$30.30
13	009-540-013-000	$30.30	38	009-540-038-000	$30.30
14	009-540-014-000	$30.30	39	009-540-039-000	$30.30
15	009-540-015-000	$30.30	40	009-540-040-000	$30.30
16	009-540-016-000	$30.30	41	009-540-041-000	$30.30
17	009-540-017-000	$30.30	42	009-540-042-000	$30.30
18	009-540-018-000	$30.30	43	009-540-043-000	$30.30
19	009-540-019-000	$30.30	44	009-540-044-000	$30.30
20	009-540-020-000	$30.30	45	009-540-045-000	$30.30
21	009-540-021-000	$30.30	46	009-540-046-000	$30.30
22	009-540-022-000	$30.30	47	009-540-047-000	$30.30
23	009-540-023-000	$30.30	48	009-540-048-000	$30.30
24	009-540-024-000	$30.30	49	009-540-049-000	$30.30
25	009-540-025-000	$30.30	50	009-540-050-000	$30.30

Assessment Number	Assessor's Parcel Number	Assessment
51	009-540-051-000	$30.30
52	009-540-052-000	$30.30
53	009-540-053-000	$30.30
54	009-540-054-000	$30.30
55	009-540-055-000	$30.30
56	009-540-056-000	$30.30
57	009-540-057-000	$30.30
58	009-540-058-000	$30.30
59	009-540-059-000	$30.30
60	009-540-060-000	$30.30
61	009-540-061-000	$30.30
62	009-540-062-000	$30.30
63	009-540-063-000	$30.30
64	009-540-064-000	$30.30
65	009-540-065-000	$30.30
66	009-540-066-000	$30.30
67	009-540-067-000	$30.30
68	009-540-068-000	$30.30
69	009-540-069-000	$30.30
70	009-540-070-000	$30.30
71	009-540-071-000	$30.30
72	009-540-072-000	$30.30
73	009-540-073-000	$30.30
74	009-540-074-000	$30.30
75	009-540-075-000	$30.30
76	009-540-076-000	$30.30
77	009-540-077-000	$30.30
78	009-540-078-000	$30.30
79	009-540-079-000	$30.30
80	009-540-080-000	$30.30
81	009-540-081-000	$30.30
82	009-540-082-000	$30.30
83	009-540-083-000	$30.30
84	009-540-084-000	$30.30
85	009-540-085-000	$30.30
86	009-540-086-000	$30.30
87	009-540-087-000	$30.30
88	009-540-088-000	$30.30
89	009-540-089-000	$30.30
90	009-540-090-000	$30.30
	TOTAL	$2,726.96

CITY OF MADERA

ZONE 36A

2024-25

1.	BEGINNING FUND BALANCE				$	17,470.82
2.	LANDSCAPE MAINTENANCE COSTS		$	7,122.53		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	307.98		
	b.	ENGINEERING ADMINISTRATION	$	411.65		
	c.	LEGAL ADMINISTRATION	$	87.84		
	d.	FINANCE ADMINISTRATION	$	61.07		
	e.	TREE TRIMMING	$	990.00		
	f.	GAS & UTILITIES	$	227.54		
	g.	EQUIPMENT	g.	407.32		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	114.63		
	i.	MADERA COUNTY PROCESSING FEES	$	124.96		
				TOTAL COSTS:	$	9,855.53
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					15,373.52
5.	TOTAL ASSESSMENT				$	7,758.23
6.	AVERAGE ASSESSMENT PER PARCEL					54.64

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 36A
Mariposa Estates
TOTAL ASSESSMENT:
$7,758.23

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	011-291-001-000	$54.64	26	011-292-002-000	$54.64
2	011-291-002-000	$54.64	27	011-292-003-000	$54.64
3	011-291-003-000	$54.64	28	011-292-004-000	$54.64
4	011-291-004-000	$54.64	29	011-292-005-000	$54.64
5	011-291-005-000	$54.64	30	011-292-006-000	$54.64
6	011-291-006-000	$54.64	31	011-292-007-000	$54.64
7	011-291-007-000	$54.64	32	011-292-008-000	$54.64
8	011-291-008-000	$54.64	33	011-292-009-000	$54.64
9	011-291-009-000	$54.64	34	011-292-010-000	$54.64
10	011-291-010-000	$54.64	35	011-292-011-000	$54.64
11	011-291-011-000	$54.64	36	011-292-012-000	$54.64
12	011-291-012-000	$54.64	37	011-292-013-000	$54.64
13	011-291-013-000	$54.64	38	011-292-014-000	$54.64
14	011-291-014-000	$54.64	39	011-292-015-000	$54.64
15	011-291-015-000	$54.64	40	011-292-016-000	$54.64
16	011-291-016-000	$54.64	41	011-292-017-000	$54.64
17	011-291-017-000	$54.64	42	011-292-018-000	$54.64
18	011-291-018-000	$54.64	43	011-292-019-000	$54.64
19	011-291-019-000	$54.64	44	011-292-020-000	$54.64
20	011-291-020-000	$54.64	45	011-292-021-000	$54.64
21	011-291-021-000	$54.64	46	011-292-022-000	$54.64
22	011-291-022-000	$54.64	47	011-292-023-000	$54.64
23	011-291-023-000	$54.64	48	011-292-024-000	$54.64
24	011-291-024-000	$54.64	49	011-292-025-000	$54.64
25	011-292-001-000	$54.64	50	011-292-026-000	$54.64

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
51	011-292-027-000	$54.64	86	011-292-050-000	$54.64
52	011-292-028-000	$54.64	87	011-292-051-000	$54.64
53	011-292-029-000	$54.64	88	011-292-052-000	$54.64
54	011-292-030-000	$54.64	89	011-292-053-000	$54.64
55	011-292-031-000	$54.64	90	011-292-054-000	$54.64
56	011-292-032-000	$54.64	91	011-292-055-000	$54.64
57	011-292-033-000	$54.64	92	011-292-056-000	$54.64
58	011-292-034-000	$54.64	93	011-292-096-000	$54.64
59	011-292-035-000	$54.64	94	011-292-058-000	$54.64
60	011-292-036-000	$54.64	95	011-292-059-000	$54.64
61	011-292-037-000	$54.64	96	011-292-060-000	$54.64
62	011-292-038-000	$54.64	97	011-292-061-000	$54.64
63	011-292-039-000	$54.64	98	011-292-062-000	$54.64
64	011-292-040-000	$54.64	99	011-292-063-000	$54.64
65	011-292-041-000	$54.64	100	011-292-064-000	$54.64
66	011-292-042-000	$54.64	101	011-292-065-000	$54.64
67	011-292-095-000	$54.64	102	011-292-066-000	$54.64
68	011-292-044-000	$54.64	103	011-292-067-000	$54.64
69	011-292-045-000	$54.64	104	011-292-068-000	$54.64
70	011-292-046-000	$54.64	105	011-292-069-000	$54.64
71	011-292-047-000	$54.64	106	011-292-070-000	$54.64
72	011-291-025-000	$54.64	107	011-292-071-000	$54.64
73	011-291-026-000	$54.64	108	011-292-072-000	$54.64
74	011-291-027-000	$54.64	109	011-292-073-000	$54.64
75	011-291-028-000	$54.64	110	011-292-074-000	$54.64
76	011-291-029-000	$54.64	111	011-292-075-000	$54.64
77	011-291-030-000	$54.64	112	011-292-076-000	$54.64
78	011-291-031-000	$54.64	113	011-292-077-000	$54.64
79	011-291-032-000	$54.64	114	011-292-078-000	$54.64
80	011-291-033-000	$54.64	115	011-291-037-000	$54.64
81	011-291-034-000	$54.64	116	011-291-038-000	$54.64
82	011-291-035-000	$54.64	117	011-291-039-000	$54.64
83	011-291-036-000	$54.64	118	011-291-040-000	$54.64
84	011-292-048-000	$54.64	119	011-291-041-000	$54.64
85	011-292-049-000	$54.64	120	011-291-042-000	$54.64

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
121	011-292-079-000	$54.64			
122	011-292-080-000	$54.64			
123	011-292-081-000	$54.64			
124	011-292-082-000	$54.64			
125	011-292-083-000	$54.64			
126	011-292-084-000	$54.64			
127	011-292-085-000	$54.64			
128	011-292-086-000	$54.64			
129	011-292-087-000	$54.64			
130	011-292-088-000	$54.64			
131	011-292-089-000	$54.64			
132	011-292-090-000	$54.64			
133	011-292-091-000	$54.64			
134	011-292-092-000	$54.64			
135	011-291-043-000	$54.64			
136	011-291-044-000	$54.64			
137	011-291-045-000	$54.64			
138	011-291-046-000	$54.64			
139	011-291-047-000	$54.64			
140	011-291-048-000	$54.64			
141	011-292-094-000	$54.64			
142	011-292-097-000	$54.64			
	TOTAL	$7,758.23			

CITY OF MADERA

ZONE 36B

2024-25

1.	BEGINNING FUND BALANCE				$	374.89
2.	LANDSCAPE MAINTENANCE COSTS		$	417.28		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	253.81		
	b.	ENGINEERING ADMINISTRATION	$	51.86		
	c.	LEGAL ADMINISTRATION	$	11.07		
	d.	FINANCE ADMINISTRATION	$	7.69		
	e.	TREE TRIMMING	$	0.00		
	f.	GAS & UTILITIES	$	227.54		
	g.	EQUIPMENT	g.	23.90		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	5.64		
	i.	MADERA COUNTY PROCESSING FEES	$	8.80		
				TOTAL COSTS:	$	1,007.59
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					721.87
5.	TOTAL ASSESSMENT				$	1,354.58
6.	AVERAGE ASSESSMENT PER PARCEL					135.46

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 36B
Mariposa Estates II
TOTAL ASSESSMENT:
$1,354.58

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	011-260-008-000	$135.46			
2	011-260-009-000	$135.46			
3	011-260-010-000	$135.46			
4	011-260-011-000	$135.46			
5	011-260-012-000	$135.46			
6	011-260-013-000	$135.46			
7	011-260-014-000	$135.46			
8	011-260-015-000	$135.46			
9	011-260-016-000	$135.46			
10	011-260-017-000	$135.46			
	Total	$1,354.58			

CITY OF MADERA

ZONE 36C

2024-25

1.	BEGINNING FUND BALANCE				$	1,090.21
2.	LANDSCAPE MAINTENANCE COSTS		$	2,769.87		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	281.12		
	b.	ENGINEERING ADMINISTRATION	$	149.99		
	c.	LEGAL ADMINISTRATION	$	32.00		
	d.	FINANCE ADMINISTRATION	$	22.25		
	e.	TREE TRIMMING	$	293.00		
	f.	GAS & UTILITIES	$	122.12		
	g.	EQUIPMENT	g.	116.39		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	49.63		
	i.	MADERA COUNTY PROCESSING FEES	$	40.48		
				TOTAL COSTS:	$	3,876.85
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					2,037.05
5.	TOTAL ASSESSMENT				$	4,823.70
6.	AVERAGE ASSESSMENT PER PARCEL					104.86

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 36C - OLIVE ESTATES

TOTAL ASSESSMENT:
$4,823.70

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	011-272-002-000	$104.86	26	011-272-027-000	$104.86
2	011-272-003-000	$104.86	27	011-272-028-000	$104.86
3	011-272-004-000	$104.86	28	011-272-029-000	$104.86
4	011-272-005-000	$104.86	29	011-272-030-000	$104.86
5	011-272-006-000	$104.86	30	011-272-031-000	$104.86
6	011-272-007-000	$104.86	31	011-272-032-000	$104.86
7	011-272-008-000	$104.86	32	011-272-033-000	$104.86
8	011-272-009-000	$104.86	33	011-272-034-000	$104.86
9	011-272-010-000	$104.86	34	011-272-035-000	$104.86
10	011-272-011-000	$104.86	35	011-272-036-000	$104.86
11	011-272-012-000	$104.86	36	011-272-037-000	$104.86
12	011-272-013-000	$104.86	37	011-272-038-000	$104.86
13	011-272-014-000	$104.86	38	011-272-039-000	$104.86
14	011-272-015-000	$104.86	39	011-272-040-000	$104.86
15	011-272-016-000	$104.86	40	011-272-041-000	$104.86
16	011-272-017-000	$104.86	41	011-272-042-000	$104.86
17	011-272-018-000	$104.86	42	011-272-043-000	$104.86
18	011-272-019-000	$104.86	43	011-272-044-000	$104.86
19	011-272-020-000	$104.86	44	011-272-045-000	$104.86
20	011-272-021-000	$104.86	45	011-272-046-000	$104.86
21	011-272-022-000	$104.86	46	011-272-047-000	$104.86
22	011-272-023-000	$104.86			
23	011-272-024-000	$104.86		TOTAL	$4,823.70
24	011-272-025-000	$104.86			
25	011-272-026-000	$104.86			

CITY OF MADERA

ZONE 37

2024-25

1.	BEGINNING FUND BALANCE				$	3,242.05
2.	LANDSCAPE MAINTENANCE COSTS		$	1,665.52		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	275.21		
	b.	ENGINEERING ADMINISTRATION	$	297.17		
	c.	LEGAL ADMINISTRATION	$	63.41		
	d.	FINANCE ADMINISTRATION	$	44.09		
	e.	TREE TRIMMING	$	383.00		
	f.	GAS & UTILITIES	$	98.95		
	g.	EQUIPMENT	g.	94.06		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	32.21		
	i.	MADERA COUNTY PROCESSING FEES	$	88.00		
				TOTAL COSTS:	$	3,041.63
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					3,155.37
5.	TOTAL ASSESSMENT				$	2,954.95
6.	AVERAGE ASSESSMENT PER PARCEL					29.55

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 37 - ALMOND TREE ESTATES

TOTAL ASSESSMENT:
$2,954.95

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-560-001-000	$29.55	26	009-561-009-000	$29.55
2	009-560-002-000	$29.55	27	009-561-010-000	$29.55
3	009-560-003-000	$29.55	28	009-561-011-000	$29.55
4	009-560-004-000	$29.55	29	009-561-012-000	$29.55
5	009-560-005-000	$29.55	30	009-561-013-000	$29.55
6	009-560-006-000	$29.55	31	009-561-014-000	$29.55
7	009-560-007-000	$29.55	32	009-561-015-000	$29.55
8	009-560-008-000	$29.55	33	009-561-016-000	$29.55
9	009-560-009-000	$29.55	34	009-561-017-000	$29.55
10	009-560-010-000	$29.55	35	009-561-018-000	$29.55
11	009-560-011-000	$29.55	36	009-561-019-000	$29.55
12	009-560-012-000	$29.55	37	009-561-020-000	$29.55
13	009-560-013-000	$29.55	38	009-561-021-000	$29.55
14	009-560-014-000	$29.55	39	009-561-022-000	$29.55
15	009-560-015-000	$29.55	40	009-561-023-000	$29.55
16	009-560-016-000	$29.55	41	009-561-024-000	$29.55
17	009-560-017-000	$29.55	42	009-561-025-000	$29.55
18	009-561-001-000	$29.55	43	009-561-026-000	$29.55
19	009-561-002-000	$29.55	44	009-561-027-000	$29.55
20	009-561-003-000	$29.55	45	009-561-028-000	$29.55
21	009-561-004-000	$29.55	46	009-561-029-000	$29.55
22	009-561-005-000	$29.55	47	009-561-030-000	$29.55
23	009-561-006-000	$29.55	48	009-561-031-000	$29.55
24	009-561-007-000	$29.55	49	009-561-032-000	$29.55
25	009-561-008-000	$29.55	50	009-561-033-000	$29.55

Assessment Number	Assessor's Parcel Number	Assessment
51	009-560-018-000	$29.55
52	009-560-019-000	$29.55
53	009-560-020-000	$29.55
54	009-560-021-000	$29.55
55	009-560-022-000	$29.55
56	009-560-023-000	$29.55
57	009-560-024-000	$29.55
58	009-560-025-000	$29.55
59	009-560-026-000	$29.55
60	009-560-027-000	$29.55
61	009-560-028-000	$29.55
62	009-560-029-000	$29.55
63	009-560-030-000	$29.55
64	009-560-031-000	$29.55
65	009-560-032-000	$29.55
66	009-560-033-000	$29.55
67	009-560-034-000	$29.55
68	009-560-035-000	$29.55
69	009-560-036-000	$29.55
70	009-560-037-000	$29.55
71	009-560-038-000	$29.55
72	009-560-039-000	$29.55
73	009-560-040-000	$29.55
74	009-560-041-000	$29.55
75	009-560-042-000	$29.55
76	009-560-043-000	$29.55
77	009-561-034-000	$29.55
78	009-561-035-000	$29.55
79	009-561-036-000	$29.55
80	009-561-037-000	$29.55
81	009-561-038-000	$29.55
82	009-561-039-000	$29.55
83	009-561-040-000	$29.55
84	009-561-041-000	$29.55
85	009-561-042-000	$29.55
86	009-561-043-000	$29.55
87	009-561-044-000	$29.55
88	009-561-045-000	$29.55
89	009-561-046-000	$29.55
90	009-561-047-000	$29.55
91	009-561-048-000	$29.55
92	009-561-049-000	$29.55
93	009-560-044-000	$29.55
94	009-560-045-000	$29.55
95	009-560-046-000	$29.55
96	009-560-047-000	$29.55
97	009-560-048-000	$29.55
98	009-560-049-000	$29.55
99	009-560-050-000	$29.55
100	009-560-051-000	$29.55
	TOTAL	$2,954.95

CITY OF MADERA

ZONE 39

2024-25

1.	BEGINNING FUND BALANCE				$	5,821.96
2.	LANDSCAPE MAINTENANCE COSTS		$	1,884.95		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	332.05		
	b.	ENGINEERING ADMINISTRATION	$	457.99		
	c.	LEGAL ADMINISTRATION	$	97.73		
	d.	FINANCE ADMINISTRATION	$	67.94		
	e.	TREE TRIMMING	$	473.00		
	f.	GAS & UTILITIES	$	322.00		
	g.	EQUIPMENT	g.	131.79		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	21.47		
	i.	MADERA COUNTY PROCESSING FEES	$	139.92		
				TOTAL COSTS:	$	3,928.85
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					5,959.92
5.	TOTAL ASSESSMENT				$	4,066.82
6.	AVERAGE ASSESSMENT PER PARCEL					27.10

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 39 - CARMEL HOMES III AND VARBELLA

TOTAL ASSESSMENT:
$4,066.82

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-470-001-000	$25.74	26	012-470-026-000	$25.58
2	012-470-002-000	$25.58	27	012-470-027-000	$25.58
3	012-470-003-000	$25.58	28	012-470-028-000	$25.58
4	012-470-004-000	$25.58	29	012-470-029-000	$25.58
5	012-470-005-000	$25.58	30	012-470-030-000	$25.58
6	012-470-006-000	$25.58	31	012-470-031-000	$25.58
7	012-470-007-000	$25.58	32	012-470-032-000	$25.58
8	012-470-008-000	$25.58	33	012-470-033-000	$25.58
9	012-470-009-000	$25.58	34	012-470-034-000	$25.58
10	012-470-010-000	$25.58	35	012-470-035-000	$25.58
11	012-470-011-000	$25.58	36	012-470-036-000	$25.58
12	012-470-012-000	$25.58	37	012-470-037-000	$25.58
13	012-470-013-000	$25.58	38	012-470-038-000	$25.58
14	012-470-014-000	$25.58	39	012-470-039-000	$25.58
15	012-470-015-000	$25.58	40	012-470-040-000	$25.58
16	012-470-016-000	$25.58	41	012-470-041-000	$25.58
17	012-470-017-000	$25.58	42	012-470-042-000	$25.58
18	012-470-018-000	$25.58	43	012-470-043-000	$25.58
19	012-470-019-000	$25.58	44	012-470-044-000	$25.58
20	012-470-020-000	$25.58	45	012-470-045-000	$25.58
21	012-470-021-000	$25.58	46	012-470-046-000	$25.58
22	012-470-022-000	$25.58	47	012-470-047-000	$25.58
23	012-470-023-000	$25.58	48	012-470-048-000	$25.58
24	012-470-024-000	$25.58	49	012-470-049-000	$25.58
25	012-470-025-000	$25.58	50	012-470-050-000	$25.58

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
51	012-470-051-000	$25.58	86	012-461-004-000	$25.58
52	012-470-052-000	$25.58	87	012-461-005-000	$25.58
53	012-470-053-000	$25.58	88	012-461-006-000	$25.58
54	012-470-054-000	$25.58	89	012-461-007-000	$25.58
55	012-470-055-000	$25.58	90	012-461-008-000	$25.58
56	012-470-056-000	$25.58	91	012-461-009-000	$25.58
57	012-470-057-000	$25.58	92	012-461-083-000	$25.58
58	012-470-058-000	$25.58	93	012-461-084-000	$25.58
59	012-470-059-000	$25.58	94	012-461-012-000	$25.58
60	012-470-060-000	$25.58	95	012-461-013-000	$25.58
61	012-470-061-000	$25.58	96	012-461-014-000	$25.58
62	012-470-062-000	$25.58	97	012-461-015-000	$25.58
63	012-470-063-000	$25.58	98	012-461-016-000	$25.58
64	012-470-064-000	$25.58	99	012-461-017-000	$25.58
65	012-470-065-000	$25.58	100	012-461-018-000	$25.58
66	012-470-066-000	$25.58	101	012-461-019-000	$25.58
67	012-470-067-000	$25.58	102	012-461-020-000	$25.58
68	012-470-068-000	$25.58	103	012-461-021-000	$25.58
69	012-470-069-000	$25.58	104	012-461-022-000	$25.58
70	012-470-070-000	$25.58	105	012-461-023-000	$25.58
71	012-470-071-000	$25.58	106	012-461-024-000	$25.58
72	012-470-072-000	$25.58	107	012-461-025-000	$25.58
73	012-470-073-000	$25.58	108	012-461-026-000	$25.58
74	012-470-074-000	$25.58	109	012-461-027-000	$25.58
75	012-470-075-000	$25.58	110	012-461-028-000	$25.58
76	012-470-076-000	$25.58	111	012-461-029-000	$25.58
77	012-470-077-000	$25.58	112	012-461-030-000	$25.58
78	012-470-078-000	$25.58	113	012-461-031-000	$25.58
79	012-470-079-000	$25.58	114	012-461-032-000	$25.58
80	012-470-080-000	$25.58	115	012-461-033-000	$25.58
81	012-470-081-000	$25.58	116	012-461-034-000	$25.58
82	012-470-082-000	$25.58	117	012-461-035-000	$25.58
83	012-461-001-000	$25.58	118	012-461-036-000	$25.58
84	012-461-002-000	$25.58	119	012-461-037-000	$25.58
85	012-461-003-000	$25.58	120	012-461-038-000	$25.58

Assessment Number	Assessor's Parcel Number	Assessment
121	012-461-039-000	$25.58
122	012-461-040-000	$25.58
123	012-461-041-000	$25.58
124	012-461-042-000	$25.58
125	012-461-043-000	$25.58
126	012-461-044-000	$25.58
127	012-461-045-000	$25.58
128	012-461-046-000	$25.58
129	012-461-047-000	$25.58
130	012-461-048-000	$25.58
131	012-461-049-000	$25.58
132	012-461-050-000	$25.58
133	012-461-051-000	$25.58
134	012-461-052-000	$25.58
135	012-461-053-000	$25.58
136	012-461-054-000	$25.58
137	012-461-055-000	$25.58
138	012-461-056-000	$25.58
139	012-461-057-000	$25.58
140	012-461-058-000	$25.58
141	012-461-059-000	$25.58
142	012-461-060-000	$25.58
143	012-461-061-000	$25.58
144	012-461-062-000	$25.58
146	012-461-064-000	$25.58
147	012-461-065-000	$25.58
148	012-461-066-000	$25.58
149	012-461-067-000	$25.58
150	012-461-068-000	$25.58
151	012-461-069-000	$25.58
152	012-461-070-000	$25.58
153	012-461-071-000	$25.58
154	012-461-072-000	$25.58
155	012-461-073-000	$25.58
156	012-461-074-000	$25.58
157	012-461-075-000	$25.58
158	012-461-076-000	$25.58
159	012-461-077-000	$25.58
	TOTAL	$4,041.40

CITY OF MADERA

ZONE 40

2024-25

1.	BEGINNING FUND BALANCE				$	5,554.26
2.	LANDSCAPE MAINTENANCE COSTS		$	3,890.41		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	306.80		
	b.	ENGINEERING ADMINISTRATION	$	245.39		
	c.	LEGAL ADMINISTRATION	$	52.36		
	d.	FINANCE ADMINISTRATION	$	36.40		
	e.	TREE TRIMMING	$	788.00		
	f.	GAS & UTILITIES	$	222.90		
	g.	EQUIPMENT	g.	219.64		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	42.95		
	i.	MADERA COUNTY PROCESSING FEES	$	71.28		
				TOTAL COSTS:	$	5,876.14
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					4,977.61
5.	TOTAL ASSESSMENT				$	5,299.49
6.	AVERAGE ASSESSMENT PER PARCEL					65.43

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 40 - TIERRA VISTA ESTATES, Rai Apartments

TOTAL ASSESSMENT:
$5,299.49

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-254-005-000	$67.94	26	012-254-030-000	$67.94
2	012-254-006-000	$67.94	27	012-254-031-000	$67.94
3	012-254-007-000	$67.94	28	012-254-032-000	$67.94
4	012-254-008-000	$67.94	29	012-254-033-000	$67.94
5	012-254-009-000	$67.94	30	012-254-034-000	$67.94
6	012-254-010-000	$67.94	31	012-254-035-000	$67.94
7	012-254-011-000	$67.94	32	012-254-036-000	$67.94
8	012-254-012-000	$67.94	33	012-254-037-000	$67.94
9	012-254-013-000	$67.94	34	012-254-038-000	$67.94
10	012-254-014-000	$67.94	35	012-254-039-000	$67.94
11	012-254-015-000	$67.94	36	012-254-040-000	$67.94
12	012-254-016-000	$67.94	37	012-254-041-000	$67.94
13	012-254-017-000	$67.94	38	012-254-042-000	$67.94
14	012-254-018-000	$67.94	39	012-254-043-000	$67.94
15	012-254-019-000	$67.94	40	012-254-044-000	$67.94
16	012-254-020-000	$67.94	41	012-254-045-000	$67.94
17	012-254-021-000	$67.94	42	012-254-046-000	$67.94
18	012-254-022-000	$67.94	43	012-254-047-000	$67.94
19	012-254-023-000	$67.94	44	012-254-048-000	$67.94
20	012-254-024-000	$67.94	45	012-254-049-000	$67.94
21	012-254-025-000	$67.94	46	012-254-050-000	$67.94
22	012-254-026-000	$67.94	47	012-254-051-000	$67.94
23	012-254-027-000	$67.94	48	012-254-052-000	$67.94
24	012-254-028-000	$67.94	49	012-254-053-000	$67.94
25	012-254-029-000	$67.94	50	012-254-054-000	$67.94

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
51	012-254-055-000	$67.94			
52	012-254-056-000	$67.94			
53	012-254-057-000	$67.94			
54	012-254-058-000	$67.94			
55	012-254-059-000	$67.94			
56	012-254-060-000	$67.94			
57	012-254-061-000	$67.94			
58	012-254-062-000	$67.94			
59	012-254-063-000	$67.94			
60	012-254-064-000	$67.94			
61	012-254-065-000	$67.94			
62	012-254-066-000	$67.94			
63	012-254-067-000	$67.94			
64	012-254-068-000	$67.94			
65	012-254-069-000	$67.94			
66	012-254-070-000	$67.94			
67	012-254-071-000	$67.94			
68	012-254-072-000	$67.94			
69	012-254-073-000	$67.94			
70	012-254-074-000	$67.94			
71	012-254-075-000	$67.94			
72	012-254-076-000	$67.94			
73	012-254-077-000	$67.94			
74	012-254-078-000	$67.94			
75	012-254-079-000	$67.94			
76	012-254-080-000	$67.94			
77	012-254-081-000	$67.94			
78	012-254-082-000	$67.94			
79	012-270-002-000	$0.00			
80	012-270-001-000	$0.00			
81	012-253-002-000	$0.00			
	TOTAL	$5,299.49			

CITY OF MADERA

ZONE 41

2024-25

1.	BEGINNING FUND BALANCE				$	1,914.31
2.	LANDSCAPE MAINTENANCE COSTS		$	4,408.41		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	289.66		
	b.	ENGINEERING ADMINISTRATION	$	103.65		
	c.	LEGAL ADMINISTRATION	$	22.12		
	d.	FINANCE ADMINISTRATION	$	15.38		
	e.	TREE TRIMMING	$	248.00		
	f.	GAS & UTILITIES	$	155.64		
	g.	EQUIPMENT	g.	147.37		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	10.74		
	i.	MADERA COUNTY PROCESSING FEES	$	25.52		
				TOTAL COSTS:	$	5,426.48
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					2,230.58
5.	TOTAL ASSESSMENT				$	5,742.75
6.	AVERAGE ASSESSMENT PER PARCEL					198.03

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 41 - Pond Place Estates

TOTAL ASSESSMENT:
$5,742.75

Assessment Number	Assessor's Parcel Number	Assessment
1	012-440-001-000	$198.03
2	012-440-002-000	$198.03
3	012-440-003-000	$198.03
4	012-440-004-000	$198.03
5	012-440-005-000	$198.03
6	012-440-006-000	$198.03
7	012-440-007-000	$198.03
8	012-440-008-000	$198.03
9	012-440-009-000	$198.03
10	012-440-010-000	$198.03
11	012-440-011-000	$198.03
12	012-440-012-000	$198.03
13	012-440-013-000	$198.03
14	012-440-014-000	$198.03
15	012-440-015-000	$198.03
16	012-440-016-000	$198.03
17	012-440-017-000	$198.03
18	012-440-018-000	$198.03
19	012-440-019-000	$198.03
20	012-440-020-000	$198.03
21	012-440-021-000	$198.03
22	012-440-022-000	$198.03
23	012-440-023-000	$198.03
24	012-440-024-000	$198.03
25	012-440-025-000	$198.03
26	012-440-026-000	$198.03
27	012-440-027-000	$198.03
28	012-440-028-000	$198.03
29	012-440-029-000	$198.03
	Total	$5,742.75

CITY OF MADERA

ZONE 43A

2024-25

1.	BEGINNING FUND BALANCE			$	90,797.40
2.	LANDSCAPE MAINTENANCE COSTS	$	56,778.78		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	1,388.07		
	b. ENGINEERING ADMINISTRATION	$	858.67		
	c. LEGAL ADMINISTRATION	$	183.23		
	d. FINANCE ADMINISTRATION	$	127.39		
	e. TREE TRIMMING	$	2,385.00		
	f. GAS & UTILITIES	$	4,238.65		
	g. EQUIPMENT	g.	3,347.88		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	591.14		
	i. MADERA COUNTY PROCESSING FEES	$	269.28		
			TOTAL COSTS:	$	70,168.08
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				76,904.22
5.	TOTAL ASSESSMENT			$	56,274.89
6.	AVERAGE ASSESSMENT PER PARCEL				183.90

This zone includes new improvements intended to enhance the neighborhood. Improvements include:14,540 square feet of landscape and hardscape materials, playground equipment. Inclusion of these improvements do not serve to increase the abase assessment.

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 43A - ORCHARD POINTE PHASE I & II

TOTAL ASSESSMENT:
$56,274.89

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	011-340-004-000	$7,776.67	26	011-341-024-000	$141.39
2	011-340-005-000	$5,514.37	27	011-341-025-000	$141.39
3	011-341-001-000	$141.39	28	011-341-026-000	$141.39
4	011-341-002-000	$141.39	29	011-341-027-000	$141.39
5	011-341-003-000	$141.39	30	011-341-028-000	$141.39
6	011-341-004-000	$141.39	31	011-341-029-000	$141.39
7	011-341-005-000	$141.39	32	011-341-030-000	$141.39
8	011-341-006-000	$141.39	33	011-341-031-000	$141.39
9	011-341-007-000	$141.39	34	011-341-032-000	$141.39
10	011-341-008-000	$141.39	35	011-341-033-000	$141.39
11	011-341-009-000	$141.39	36	011-341-034-000	$141.39
12	011-341-010-000	$141.39	37	011-341-035-000	$141.39
13	011-341-011-000	$141.39	38	011-341-036-000	$141.39
14	011-341-012-000	$141.39	39	011-341-037-000	$141.39
15	011-341-013-000	$141.39	40	011-341-038-000	$141.39
16	011-341-014-000	$141.39	41	011-341-039-000	$141.39
17	011-341-015-000	$141.39	42	011-341-040-000	$141.39
18	011-341-016-000	$141.39	43	011-341-041-000	$141.39
19	011-341-017-000	$141.39	44	011-341-042-000	$141.39
20	011-341-018-000	$141.39	45	011-341-043-000	$141.39
21	011-341-019-000	$141.39	46	011-342-001-000	$141.39
22	011-341-020-000	$141.39	47	011-342-002-000	$141.39
23	011-341-021-000	$141.39	48	011-342-003-000	$141.39
24	011-341-022-000	$141.39	49	011-342-004-000	$141.39
25	011-341-023-000	$141.39	50	011-342-005-000	$141.39

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
51	011-342-006-000	$141.39	86	011-342-041-000	$141.39
52	011-342-007-000	$141.39	87	011-342-042-000	$141.39
53	011-342-008-000	$141.39	88	011-342-043-000	$141.39
54	011-342-009-000	$141.39	89	011-342-044-000	$141.39
55	011-342-010-000	$141.39	90	011-342-045-000	$141.39
56	011-342-011-000	$141.39	91	011-342-046-000	$141.39
57	011-342-012-000	$141.39	92	011-342-047-000	$141.39
58	011-342-013-000	$141.39	93	011-342-048-000	$141.39
59	011-342-014-000	$141.39	94	011-342-049-000	$141.39
60	011-342-015-000	$141.39	95	011-342-050-000	$141.39
61	011-342-016-000	$141.39	96	011-342-051-000	$141.39
62	011-342-017-000	$141.39	97	011-342-052-000	$141.39
63	011-342-018-000	$141.39	98	011-342-053-000	$141.39
64	011-342-019-000	$141.39	99	011-342-054-000	$141.39
65	011-342-020-000	$141.39	100	011-342-055-000	$141.39
66	011-342-021-000	$141.39	101	011-342-056-000	$141.39
67	011-342-022-000	$141.39	102	011-342-057-000	$141.39
68	011-342-023-000	$141.39	103	011-342-058-000	$141.39
69	011-342-024-000	$141.39	104	011-342-059-000	$141.39
70	011-342-025-000	$141.39	105	011-342-060-000	$141.39
71	011-342-026-000	$141.39	106	011-352-001-000	$141.39
72	011-342-027-000	$141.39	107	011-352-002-000	$141.39
73	011-342-028-000	$141.39	108	011-352-003-000	$141.39
74	011-342-029-000	$141.39	109	011-352-004-000	$141.39
75	011-342-030-000	$141.39	110	011-352-005-000	$141.39
76	011-342-031-000	$141.39	111	011-352-006-000	$141.39
77	011-342-032-000	$141.39	112	011-352-007-000	$141.39
78	011-342-033-000	$141.39	113	011-352-008-000	$141.39
79	011-342-034-000	$141.39	114	011-352-009-000	$141.39
80	011-342-035-000	$141.39	115	011-352-010-000	$141.39
81	011-342-036-000	$141.39	116	011-352-011-000	$141.39
82	011-342-037-000	$141.39	117	011-352-012-000	$141.39
83	011-342-038-000	$141.39	118	011-352-013-000	$141.39
84	011-342-039-000	$141.39	119	011-352-014-000	$141.39
85	011-342-040-000	$141.39	120	011-352-015-000	$141.39

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
121	011-352-016-000	$141.39	156	011-351-010-000	$141.39
122	011-352-017-000	$141.39	157	011-351-011-000	$141.39
123	011-352-018-000	$141.39	158	011-351-012-000	$141.39
124	011-352-019-000	$141.39	159	011-351-013-000	$141.39
125	011-352-020-000	$141.39	160	011-351-014-000	$141.39
126	011-352-021-000	$141.39	161	011-351-015-000	$141.39
127	011-352-022-000	$141.39	162	011-351-016-000	$141.39
128	011-352-023-000	$141.39	163	011-351-017-000	$141.39
129	011-352-024-000	$141.39	164	011-351-018-000	$141.39
130	011-352-025-000	$141.39	165	011-351-019-000	$141.39
131	011-352-026-000	$141.39	166	011-351-020-000	$141.39
132	011-352-027-000	$141.39	167	011-351-021-000	$141.39
133	011-352-028-000	$141.39	168	011-351-022-000	$141.39
134	011-352-029-000	$141.39	169	011-351-023-000	$141.39
135	011-352-030-000	$141.39	170	011-351-024-000	$141.39
136	011-352-031-000	$141.39	171	011-351-025-000	$141.39
137	011-352-032-000	$141.39	172	011-351-026-000	$141.39
138	011-352-033-000	$141.39	173	011-351-027-000	$141.39
139	011-352-034-000	$141.39	174	011-351-028-000	$141.39
140	011-352-035-000	$141.39	175	011-351-029-000	$141.39
141	011-352-036-000	$141.39	176	011-351-030-000	$141.39
142	011-352-037-000	$141.39	177	011-351-031-000	$141.39
143	011-352-038-000	$141.39	178	011-351-032-000	$141.39
144	011-352-039-000	$141.39	179	011-351-033-000	$141.39
145	011-352-040-000	$141.39	180	011-351-034-000	$141.39
146	011-352-041-000	$141.39	181	011-351-035-000	$141.39
147	011-351-001-000	$141.39	182	011-351-036-000	$141.39
148	011-351-002-000	$141.39	183	011-351-037-000	$141.39
149	011-351-003-000	$141.39	184	011-351-038-000	$141.39
150	011-351-004-000	$141.39	185	011-351-039-000	$141.39
151	011-351-005-000	$141.39	186	011-351-040-000	$141.39
152	011-351-006-000	$141.39	187	011-351-041-000	$141.39
153	011-351-007-000	$141.39	188	011-351-042-000	$141.39
154	011-351-008-000	$141.39	189	011-351-043-000	$141.39
155	011-351-009-000	$141.39	190	011-351-044-000	$141.39

Assessment Number	Assessor's Parcel Number	Assessment		Assessment Number	Assessor's Parcel Number	Assessment
191	011-351-045-000	$141.39		226	011-351-080-000	$141.39
192	011-351-046-000	$141.39		227	011-350-001-000	$141.39
193	011-351-047-000	$141.39		228	011-350-002-000	$141.39
194	011-351-048-000	$141.39		229	011-350-003-000	$141.39
195	011-351-049-000	$141.39		230	011-350-004-000	$141.39
196	011-351-050-000	$141.39		231	011-350-005-000	$141.39
197	011-351-051-000	$141.39		232	011-350-006-000	$141.39
198	011-351-052-000	$141.39		233	011-350-007-000	$141.39
199	011-351-053-000	$141.39		234	011-350-008-000	$141.39
200	011-351-054-000	$141.39		235	011-350-009-000	$141.39
201	011-351-055-000	$141.39	*	236	011-350-010-000	$141.39
202	011-351-056-000	$141.39	*	237	011-350-011-000	$141.39
203	011-351-057-000	$141.39	*	238	011-350-012-000	$141.39
204	011-351-085-000	$141.39	*	239	011-350-013-000	$141.39
205	011-351-086-000	$141.39		240	011-350-014-000	$141.39
206	011-351-060-000	$141.39		241	011-350-015-000	$141.39
207	011-351-061-000	$141.39		242	011-350-016-000	$141.39
208	011-351-062-000	$141.39		243	011-350-017-000	$141.39
209	011-351-063-000	$141.39		244	011-350-018-000	$141.39
210	011-351-064-000	$141.39		245	011-350-019-000	$141.39
211	011-351-065-000	$141.39		246	011-350-020-000	$141.39
212	011-351-066-000	$141.39		247	011-350-021-000	$141.39
213	011-351-067-000	$141.39		248	011-350-022-000	$141.39
214	011-351-068-000	$141.39		249	011-350-023-000	$141.39
215	011-351-069-000	$141.39		250	011-350-024-000	$141.39
216	011-351-070-000	$141.39		251	011-350-025-000	$141.39
217	011-351-071-000	$141.39		252	011-350-026-000	$141.39
218	011-351-072-000	$141.39		253	011-350-027-000	$141.39
219	011-351-073-000	$141.39		254	011-350-028-000	$141.39
220	011-351-074-000	$141.39		255	011-350-029-000	$141.39
221	011-351-075-000	$141.39		256	011-350-030-000	$141.39
222	011-351-076-000	$141.39		257	011-350-031-000	$141.39
223	011-351-077-000	$141.39		258	011-350-032-000	$141.39
224	011-351-078-000	$141.39		259	011-350-033-000	$141.39
225	011-351-079-000	$141.39		260	011-350-034-000	$141.39

Assessment Number	Assessor's Parcel Number	Assessment
261	011-350-035-000	$141.39
262	011-350-036-000	$141.39
263	011-350-037-000	$141.39
264	011-350-038-000	$141.39
265	011-350-039-000	$141.39
266	011-350-040-000	$141.39
267	011-350-041-000	$141.39
268	011-350-042-000	$141.39
269	011-350-043-000	$141.39
270	011-350-044-000	$141.39
271	011-350-045-000	$141.39
272	011-350-046-000	$141.39
273	011-350-047-000	$141.39
274	011-350-048-000	$141.39
275	011-350-049-000	$141.39
276	011-350-050-000	$141.39
277	011-350-051-000	$141.39
278	011-350-052-000	$141.39
279	011-350-053-000	$141.39
280	011-350-054-000	$141.39
281	011-350-055-000	$141.39
282	011-350-056-000	$141.39
283	011-350-057-000	$141.39
284	011-350-058-000	$141.39
285	011-350-059-000	$141.39
286	011-350-060-000	$141.39
287	011-350-061-000	$141.39
288	011-350-062-000	$141.39
289	011-350-063-000	$141.39
290	011-350-068-000	$141.39
291	011-353-001-000	$141.39
292	011-353-002-000	$141.39
293	011-353-003-000	$141.39
294	011-353-004-000	$141.39
295	011-353-005-000	$141.39
296	011-353-006-000	$141.39
297	011-353-007-000	$141.39
298	011-353-008-000	$141.39
299	011-353-009-000	$141.39
300	011-353-010-000	$141.39
301	011-353-011-000	$141.39
302	011-353-012-000	$141.39
303	011-353-013-000	$141.39
304	011-353-014-000	$141.39
305	011-353-015-000	$141.39
306	011-353-016-000	$141.39

TO COUNTY:	$55,709.31
DIRECT BILL:	$565.58
TOTAL:	$56,274.88

CITY OF MADERA

ZONE 43C

2024-25

1.	BEGINNING FUND BALANCE				$	30,494.56
2.	LANDSCAPE MAINTENANCE COSTS		$	20,777.64		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	520.97		
	b.	ENGINEERING ADMINISTRATION	$	586.10		
	c.	LEGAL ADMINISTRATION	$	125.07		
	d.	FINANCE ADMINISTRATION	$	86.95		
	e.	TREE TRIMMING	$	3,690.00		
	f.	GAS & UTILITIES	$	1,063.34		
	g.	EQUIPMENT	g.	1,172.93		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	226.32		
	i.	MADERA COUNTY PROCESSING FEES	$	181.28		
				TOTAL COSTS:	$	28,430.58
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					27,500.66
5.	TOTAL ASSESSMENT				$	25,436.68
6.	AVERAGE ASSESSMENT PER PARCEL					123.48

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 43C - El Coronado Estates

TOTAL ASSESSMENT:
$25,436.68

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	011-331-001-000	$123.48	26	011-333-023-000	$123.48
2	011-331-002-000	$123.48	27	011-333-024-000	$123.48
3	011-331-003-000	$123.48	28	011-333-025-000	$123.48
4	011-333-001-000	$123.48	29	011-333-026-000	$123.48
5	011-333-002-000	$123.48	30	011-333-027-000	$123.48
6	011-333-003-000	$123.48	31	011-333-028-000	$123.48
7	011-333-004-000	$123.48	32	011-333-029-000	$123.48
8	011-333-005-000	$123.48	33	011-333-030-000	$123.48
9	011-333-006-000	$123.48	34	011-333-031-000	$123.48
10	011-333-007-000	$123.48	35	011-333-032-000	$123.48
11	011-333-008-000	$123.48	36	011-333-033-000	$123.48
12	011-333-009-000	$123.48	37	011-333-034-000	$123.48
13	011-333-010-000	$123.48	38	011-333-035-000	$123.48
14	011-333-011-000	$123.48	39	011-333-036-000	$123.48
15	011-333-012-000	$123.48	40	011-333-037-000	$123.48
16	011-333-013-000	$123.48	41	011-333-038-000	$123.48
17	011-333-014-000	$123.48	42	011-333-039-000	$123.48
18	011-333-015-000	$123.48	43	011-333-040-000	$123.48
19	011-333-016-000	$123.48	44	011-333-041-000	$123.48
20	011-333-017-000	$123.48	45	011-333-042-000	$123.48
21	011-333-018-000	$123.48	46	011-333-043-000	$123.48
22	011-333-019-000	$123.48	47	011-333-044-000	$123.48
23	011-333-020-000	$123.48	48	011-331-019-000	$123.48
24	011-333-021-000	$123.48	49	011-331-020-000	$123.48
25	011-333-022-000	$123.48	50	011-331-021-000	$123.48

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
51	011-332-001-000	$123.48	86	011-333-052-000	$123.48
52	011-332-002-000	$123.48	87	011-333-053-000	$123.48
53	011-332-003-000	$123.48	88	011-333-054-000	$123.48
54	011-332-004-000	$123.48	89	011-333-055-000	$123.48
55	011-332-005-000	$123.48	90	011-333-056-000	$123.48
56	011-332-006-000	$123.48	91	011-333-057-000	$123.48
57	011-332-007-000	$123.48	92	011-333-058-000	$123.48
58	011-332-008-000	$123.48	93	011-333-059-000	$123.48
59	011-332-009-000	$123.48	94	011-333-060-000	$123.48
60	011-332-010-000	$123.48	95	011-333-061-000	$123.48
61	011-332-011-000	$123.48	96	011-333-062-000	$123.48
62	011-332-012-000	$123.48	97	011-333-063-000	$123.48
63	011-332-013-000	$123.48	98	011-333-064-000	$123.48
64	011-332-014-000	$123.48	99	011-333-065-000	$123.48
65	011-332-015-000	$123.48	100	011-333-066-000	$123.48
66	011-332-016-000	$123.48	101	011-333-067-000	$123.48
67	011-332-017-000	$123.48	102	011-333-068-000	$123.48
68	011-332-018-000	$123.48	103	011-333-069-000	$123.48
69	011-332-019-000	$123.48	104	011-333-070-000	$123.48
70	011-332-020-000	$123.48	105	011-333-071-000	$123.48
71	011-332-021-000	$123.48	106	011-333-072-000	$123.48
72	011-332-022-000	$123.48	107	011-333-073-000	$123.48
73	011-332-023-000	$123.48	108	011-333-074-000	$123.48
74	011-332-024-000	$123.48	109	011-333-075-000	$123.48
75	011-332-025-000	$123.48	110	011-333-076-000	$123.48
76	011-332-026-000	$123.48	111	011-333-077-000	$123.48
77	011-332-027-000	$123.48	112	011-333-078-000	$123.48
78	011-332-028-000	$123.48	113	011-333-079-000	$123.48
79	011-333-045-000	$123.48	114	011-333-080-000	$123.48
80	011-333-046-000	$123.48	115	011-333-081-000	$123.48
81	011-333-047-000	$123.48	116	011-333-082-000	$123.48
82	011-333-048-000	$123.48	117	011-333-083-000	$123.48
83	011-333-049-000	$123.48	118	011-333-084-000	$123.48
84	011-333-050-000	$123.48	119	011-333-085-000	$123.48
85	011-333-051-000	$123.48	120	011-331-004-000	$123.48

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
121	011-331-005-000	$123.48	156	011-331-031-000	$123.48
122	011-331-006-000	$123.48	157	011-331-032-000	$123.48
123	011-331-007-000	$123.48	158	011-331-033-000	$123.48
124	011-331-008-000	$123.48	159	011-331-034-000	$123.48
125	011-331-009-000	$123.48	160	011-331-035-000	$123.48
126	011-331-010-000	$123.48	161	011-331-036-000	$123.48
127	011-331-011-000	$123.48	162	011-331-037-000	$123.48
128	011-331-012-000	$123.48	163	011-331-038-000	$123.48
129	011-331-013-000	$123.48	164	011-331-039-000	$123.48
130	011-331-014-000	$123.48	165	011-331-040-000	$123.48
131	011-331-015-000	$123.48	166	011-331-041-000	$123.48
132	011-331-016-000	$123.48	167	011-331-042-000	$123.48
133	011-331-017-000	$123.48	168	011-331-043-000	$123.48
134	011-331-018-000	$123.48	169	011-331-044-000	$123.48
135	011-333-086-000	$123.48	170	011-331-045-000	$123.48
136	011-333-087-000	$123.48	171	011-331-046-000	$123.48
137	011-333-088-000	$123.48	172	011-331-047-000	$123.48
138	011-333-089-000	$123.48	173	011-331-048-000	$123.48
139	011-333-090-000	$123.48	174	011-331-049-000	$123.48
140	011-333-091-000	$123.48	175	011-331-050-000	$123.48
141	011-333-092-000	$123.48	176	011-331-051-000	$123.48
142	011-333-093-000	$123.48	177	011-332-029-000	$123.48
143	011-333-094-000	$123.48	178	011-332-030-000	$123.48
144	011-333-095-000	$123.48	179	011-332-031-000	$123.48
145	011-333-096-000	$123.48	180	011-332-032-000	$123.48
146	011-333-097-000	$123.48	181	011-332-033-000	$123.48
147	011-331-022-000	$123.48	182	011-332-034-000	$123.48
148	011-331-023-000	$123.48	183	011-332-035-000	$123.48
149	011-331-024-000	$123.48	184	011-332-036-000	$123.48
150	011-331-025-000	$123.48	185	011-332-037-000	$123.48
151	011-331-026-000	$123.48	186	011-332-038-000	$123.48
152	011-331-027-000	$123.48	187	011-332-039-000	$123.48
153	011-331-028-000	$123.48	188	011-332-040-000	$123.48
154	011-331-029-000	$123.48	189	011-332-041-000	$123.48
155	011-331-030-000	$123.48	190	011-332-042-000	$123.48

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
191	011-332-043-000	$123.48			
192	011-332-044-000	$123.48			
193	011-332-045-000	$123.48			
194	011-332-046-000	$123.48			
195	011-332-047-000	$123.48			
196	011-332-048-000	$123.48			
197	011-332-049-000	$123.48			
198	011-332-050-000	$123.48			
199	011-332-051-000	$123.48			
200	011-332-052-000	$123.48			
201	011-332-053-000	$123.48			
202	011-332-054-000	$123.48			
203	011-332-055-000	$123.48			
204	011-332-056-000	$123.48			
205	011-332-057-000	$123.48			
206	011-332-058-000	$123.48			
	TOTAL	$25,436.68			

CITY OF MADERA

ZONE 43D

2024-25

1.	BEGINNING FUND BALANCE				$	8,013.22
2.	LANDSCAPE MAINTENANCE COSTS		$	6,969.65		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	354.09		
	b.	ENGINEERING ADMINISTRATION	$	308.08		
	c.	LEGAL ADMINISTRATION	$	65.74		
	d.	FINANCE ADMINISTRATION	$	45.70		
	e.	TREE TRIMMING	$	1,395.00		
	f.	GAS & UTILITIES	$	408.46		
	g.	EQUIPMENT	g.	393.47		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	77.36		
	i.	MADERA COUNTY PROCESSING FEES	$	91.52		
				TOTAL COSTS:	$	10,109.07
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					5,985.63
5.	TOTAL ASSESSMENT				$	8,081.48
6.	AVERAGE ASSESSMENT PER PARCEL					77.71

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 43D - ALMOND VILLAGE ESTATES

TOTAL ASSESSMENT:
$8,081.48

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	011-360-001-000	77.71	26	011-360-026-000	77.71
2	011-360-002-000	77.71	27	011-360-027-000	77.71
3	011-360-003-000	77.71	28	011-360-028-000	77.71
4	011-360-004-000	77.71	29	011-360-029-000	77.71
5	011-360-005-000	77.71	30	011-360-030-000	77.71
6	011-360-006-000	77.71	31	011-360-031-000	77.71
7	011-360-007-000	77.71	32	011-360-032-000	77.71
8	011-360-008-000	77.71	33	011-360-033-000	77.71
9	011-360-009-000	77.71	34	011-360-034-000	77.71
10	011-360-010-000	77.71	35	011-360-035-000	77.71
11	011-360-011-000	77.71	36	011-360-036-000	77.71
12	011-360-012-000	77.71	37	011-360-037-000	77.71
13	011-360-013-000	77.71	38	011-360-038-000	77.71
14	011-360-014-000	77.71	39	011-360-039-000	77.71
15	011-360-015-000	77.71	40	011-360-040-000	77.71
16	011-360-016-000	77.71	41	011-360-041-000	77.71
17	011-360-017-000	77.71	42	011-360-042-000	77.71
18	011-360-018-000	77.71	43	011-360-043-000	77.71
19	011-360-019-000	77.71	44	011-360-044-000	77.71
20	011-360-020-000	77.71	45	011-360-045-000	77.71
21	011-360-021-000	77.71	46	011-360-046-000	77.71
22	011-360-022-000	77.71	47	011-360-047-000	77.71
23	011-360-023-000	77.71	48	011-360-048-000	77.71
24	011-360-024-000	77.71	49	011-360-049-000	77.71
25	011-360-025-000	77.71	50	011-360-050-000	77.71

Assessment Number	Assessor's Parcel Number	Assessment
51	011-360-051-000	77.71
52	011-360-052-000	77.71
53	011-360-053-000	77.71
54	011-360-054-000	77.71
55	011-360-055-000	77.71
56	011-360-056-000	77.71
57	011-360-057-000	77.71
58	011-360-058-000	77.71
59	011-360-059-000	77.71
60	011-361-001-000	77.71
61	011-361-002-000	77.71
62	011-361-003-000	77.71
63	011-361-004-000	77.71
64	011-361-005-000	77.71
65	011-361-006-000	77.71
66	011-361-007-000	77.71
67	011-361-008-000	77.71
68	011-361-009-000	77.71
69	011-361-010-000	77.71
70	011-361-011-000	77.71
71	011-361-012-000	77.71
72	011-361-013-000	77.71
73	011-361-014-000	77.71
74	011-361-015-000	77.71
75	011-361-016-000	77.71
76	011-361-017-000	77.71
77	011-361-018-000	77.71
78	011-361-019-000	77.71
79	011-361-020-000	77.71
80	011-361-021-000	77.71
81	011-361-022-000	77.71
82	011-361-023-000	77.71
83	011-361-024-000	77.71
84	011-361-025-000	77.71
85	011-361-026-000	77.71
86	011-361-027-000	77.71
87	011-361-028-000	77.71
88	011-361-029-000	77.71
89	011-361-030-000	77.71
90	011-361-031-000	77.71
91	011-361-032-000	77.71
92	011-361-033-000	77.71
93	011-361-034-000	77.71
94	011-361-035-000	77.71
95	011-361-036-000	77.71
96	011-361-037-000	77.71
97	011-360-060-000	77.71
98	011-360-061-000	77.71
99	011-360-062-000	77.71
100	011-360-063-000	77.71
101	011-360-064-000	77.71
102	011-360-065-000	77.71
103	011-360-066-000	77.71
104	011-360-067-000	77.71
	TOTAL	8081.48

CITY OF MADERA

ZONE 43E

2024-25

1.	BEGINNING FUND BALANCE				$	7,982.73
2.	LANDSCAPE MAINTENANCE COSTS		$	773.84		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	264.00		
	b.	ENGINEERING ADMINISTRATION	$	79.12		
	c.	LEGAL ADMINISTRATION	$	16.88		
	d.	FINANCE ADMINISTRATION	$	11.74		
	e.	TREE TRIMMING	$	0.00		
	f.	GAS & UTILITIES	$	54.95		
	g.	EQUIPMENT	g.	94.45		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	32.21		
	i.	MADERA COUNTY PROCESSING FEES	$	17.60		
				TOTAL COSTS:	$	1,344.79
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					6,637.94
5.	TOTAL ASSESSMENT				$	0.00
6.	AVERAGE ASSESSMENT PER PARCEL					0.00

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 43E - Taylor Estates Subdivision

TOTAL ASSESSMENT:
$0.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	011-301-001-000	$0.00			
2	011-301-002-000	$0.00			
3	011-301-003-000	$0.00			
4	011-301-004-000	$0.00			
5	011-301-005-000	$0.00			
6	011-301-006-000	$0.00			
7	011-301-007-000	$0.00			
8	011-301-008-000	$0.00			
9	011-301-009-000	$0.00			
10	011-301-010-000	$0.00			
11	011-301-011-000	$0.00			
12	011-301-012-000	$0.00			
13	011-301-013-000	$0.00			
14	011-301-014-000	$0.00			
15	011-301-015-000	$0.00			
16	011-301-016-000	$0.00			
17	011-301-017-000	$0.00			
18	011-301-018-000	$0.00			
19	011-301-019-000	$0.00			
20	011-301-020-000	$0.00			
	Total	$0.00			

CITY OF MADERA

ZONE 44

2024-25

1.	BEGINNING FUND BALANCE				$	989.85
2.	LANDSCAPE MAINTENANCE COSTS		$	4,924.62		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	284.61		
	b.	ENGINEERING ADMINISTRATION	$	60.04		
	c.	LEGAL ADMINISTRATION	$	12.81		
	d.	FINANCE ADMINISTRATION	$	8.91		
	e.	TREE TRIMMING	$	0.00		
	f.	GAS & UTILITIES	$	135.80		
	g.	EQUIPMENT	g.	135.86		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	32.21		
	i.	MADERA COUNTY PROCESSING FEES	$	11.44		
				TOTAL COSTS:	$	5,606.28
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					(93.50)
5.	TOTAL ASSESSMENT				$	4,522.93
6.	AVERAGE ASSESSMENT PER PARCEL					347.92

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 44 - SIERRA VISTA ESTATES PHASE III

TOTAL ASSESSMENT:
$4,522.93

Assessment Number	Assessor's Parcel Number	Assessment
1	011-202-022-000	$347.92
2	011-202-023-000	$347.92
3	011-202-024-000	$347.92
4	011-202-025-000	$347.92
5	011-202-026-000	$347.92
6	011-202-027-000	$347.92
7	011-202-028-000	$347.92
8	011-202-029-000	$347.92
9	011-202-030-000	$347.92
10	011-202-016-000	$347.92
11	011-202-017-000	$347.92
12	011-202-018-000	$347.92
13	011-202-019-000	$347.92
	TOTAL	$4,522.93

CITY OF MADERA

ZONE 45A

2024-25

1.	BEGINNING FUND BALANCE				$	7,824.35
2.	LANDSCAPE MAINTENANCE COSTS		$	7,395.92		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	358.22		
	b.	ENGINEERING ADMINISTRATION	$	308.08		
	c.	LEGAL ADMINISTRATION	$	65.74		
	d.	FINANCE ADMINISTRATION	$	45.70		
	e.	TREE TRIMMING	$	743.00		
	f.	GAS & UTILITIES	$	424.68		
	g.	EQUIPMENT	g.	417.50		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	16.10		
	i.	MADERA COUNTY PROCESSING FEES	$	91.52		
				TOTAL COSTS:	$	9,866.47
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					5,360.68
5.	TOTAL ASSESSMENT				$	7,402.80
6.	AVERAGE ASSESSMENT PER PARCEL					71.18

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 45A - SIENNA ESTATES I & II

TOTAL ASSESSMENT:
$7,402.80

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	008-131-001-000	$71.18	26	008-131-026-000	$71.18
2	008-131-002-000	$71.18	27	008-131-027-000	$71.18
3	008-131-003-000	$71.18	28	008-131-028-000	$71.18
4	008-131-004-000	$71.18	29	008-131-029-000	$71.18
5	008-131-005-000	$71.18	30	008-131-030-000	$71.18
6	008-131-006-000	$71.18	31	008-132-001-000	$71.18
7	008-131-007-000	$71.18	32	008-132-002-000	$71.18
8	008-131-008-000	$71.18	33	008-132-003-000	$71.18
9	008-131-009-000	$71.18	34	008-132-004-000	$71.18
10	008-131-010-000	$71.18	35	008-132-005-000	$71.18
11	008-131-011-000	$71.18	36	008-132-006-000	$71.18
12	008-131-012-000	$71.18	37	008-132-007-000	$71.18
13	008-131-013-000	$71.18	38	008-132-008-000	$71.18
14	008-131-014-000	$71.18	39	008-132-009-000	$71.18
15	008-131-015-000	$71.18	40	008-132-010-000	$71.18
16	008-131-016-000	$71.18	41	008-132-011-000	$71.18
17	008-131-017-000	$71.18	42	008-132-012-000	$71.18
18	008-131-018-000	$71.18	43	008-132-013-000	$71.18
19	008-131-019-000	$71.18	44	008-132-014-000	$71.18
20	008-131-020-000	$71.18	45	008-132-015-000	$71.18
21	008-131-021-000	$71.18	46	008-132-016-000	$71.18
22	008-131-022-000	$71.18	47	008-132-017-000	$71.18
23	008-131-023-000	$71.18	48	008-132-018-000	$71.18
24	008-131-024-000	$71.18	49	008-132-019-000	$71.18
25	008-131-025-000	$71.18	50	008-132-020-000	$71.18

Assessment Number	Assessor's Parcel Number	Assessment
51	008-132-021-000	$71.18
52	008-132-022-000	$71.18
53	008-132-023-000	$71.18
54	008-132-024-000	$71.18
55	008-132-025-000	$71.18
56	008-132-026-000	$71.18
57	008-132-027-000	$71.18
58	008-132-028-000	$71.18
59	008-132-029-000	$71.18
60	008-132-030-000	$71.18
61	008-132-031-000	$71.18
62	008-132-032-000	$71.18
63	008-132-033-000	$71.18
64	008-132-034-000	$71.18
65	008-132-035-000	$71.18
66	008-132-036-000	$71.18
67	008-132-037-000	$71.18
68	008-132-038-000	$71.18
69	008-132-039-000	$71.18
70	008-131-031-000	$71.18
71	008-131-032-000	$71.18
72	008-131-033-000	$71.18
73	008-131-034-000	$71.18
74	008-131-035-000	$71.18
75	008-131-036-000	$71.18
76	008-131-037-000	$71.18
77	008-131-038-000	$71.18
78	008-131-039-000	$71.18
79	008-131-040-000	$71.18
80	008-131-041-000	$71.18
81	008-131-042-000	$71.18
82	008-131-043-000	$71.18
83	008-131-044-000	$71.18
84	008-131-045-000	$71.18
85	008-131-046-000	$71.18
86	008-131-047-000	$71.18
87	008-131-048-000	$71.18
88	008-131-049-000	$71.18
89	008-131-050-000	$71.18
90	008-131-051-000	$71.18
91	008-131-052-000	$71.18
92	008-131-053-000	$71.18
93	008-131-054-000	$71.18
94	008-131-055-000	$71.18
95	008-131-056-000	$71.18
96	008-131-057-000	$71.18
97	008-132-040-000	$71.18
98	008-132-041-000	$71.18
99	008-132-042-000	$71.18
100	008-132-043-000	$71.18
101	008-132-044-000	$71.18
102	008-132-045-000	$71.18
103	008-132-046-000	$71.18
104	008-132-047-000	$71.18
	TOTAL	$7,402.80

CITY OF MADERA

ZONE 46

2024-25

1.	BEGINNING FUND BALANCE				$	13,303.98
2.	LANDSCAPE MAINTENANCE COSTS		$	10,306.08		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	391.76		
	b.	ENGINEERING ADMINISTRATION	$	302.63		
	c.	LEGAL ADMINISTRATION	$	64.58		
	d.	FINANCE ADMINISTRATION	$	44.90		
	e.	TREE TRIMMING	$	795.00		
	f.	GAS & UTILITIES	$	556.31		
	g.	EQUIPMENT	g.	297.54		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	21.47		
	i.	MADERA COUNTY PROCESSING FEES	$	89.76		
				TOTAL COSTS:	$	12,870.03
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					12,646.78
5.	TOTAL ASSESSMENT				$	12,212.83
6.	AVERAGE ASSESSMENT PER PARCEL					119.73

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 46 - CAPISTRANO XVII

TOTAL ASSESSMENT:
$12,212.83

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-580-001-000	$119.73	26	009-580-027-000	$119.73
2	009-580-002-000	$119.73	27	009-580-028-000	$119.73
3	009-580-003-000	$119.73	28	009-580-029-000	$119.73
4	009-580-004-000	$119.73	29	009-580-030-000	$119.73
5	009-580-005-000	$119.73	30	009-580-031-000	$119.73
6	009-580-006-000	$119.73	31	009-580-032-000	$119.73
7	009-580-007-000	$119.73	32	009-580-033-000	$119.73
8	009-580-008-000	$119.73	33	009-580-034-000	$119.73
9	009-580-009-000	$119.73	34	009-580-035-000	$119.73
10	009-580-010-000	$119.73	35	009-580-036-000	$119.73
11	009-580-011-000	$119.73	36	009-580-037-000	$119.73
12	009-580-012-000	$119.73	37	009-580-038-000	$119.73
13	009-580-013-000	$119.73	38	009-580-039-000	$119.73
14	009-580-055-000	$119.73	39	009-580-040-000	$119.73
15	009-580-056-000	$119.73	40	009-580-041-000	$119.73
16	009-580-057-000	$119.73	41	009-580-042-000	$119.73
17	009-580-058-000	$119.73	42	009-580-043-000	$119.73
18	009-580-059-000	$119.73	43	009-580-044-000	$119.73
19	009-580-060-000	$119.73	44	009-580-045-000	$119.73
20	009-580-021-000	$119.73	45	009-580-046-000	$119.73
21	009-580-022-000	$119.73	46	009-580-047-000	$119.73
22	009-580-023-000	$119.73	47	009-580-048-000	$119.73
23	009-580-024-000	$119.73	48	009-580-049-000	$119.73
24	009-580-025-000	$119.73	49	009-580-050-000	$119.73
25	009-580-026-000	$119.73	50	009-580-051-000	$119.73

Assessment Number	Assessor's Parcel Number	Assessment
51	009-580-052-000	$119.73
52	009-581-060-000	$119.73
53	009-581-002-000	$119.73
54	009-581-003-000	$119.73
55	009-581-004-000	$119.73
56	009-581-005-000	$119.73
57	009-581-006-000	$119.73
58	009-581-007-000	$119.73
59	009-581-008-000	$119.73
60	009-581-009-000	$119.73
61	009-581-010-000	$119.73
62	009-581-011-000	$119.73
63	009-581-012-000	$119.73
64	009-581-013-000	$119.73
65	009-581-014-000	$119.73
66	009-581-015-000	$119.73
67	009-581-016-000	$119.73
68	009-581-017-000	$119.73
69	009-581-018-000	$119.73
70	009-581-019-000	$119.73
71	009-581-020-000	$119.73
72	009-581-021-000	$119.73
73	009-581-022-000	$119.73
74	009-581-023-000	$119.73
75	009-581-024-000	$119.73
76	009-581-025-000	$119.73
77	009-581-026-000	$119.73
78	009-581-027-000	$119.73
79	009-581-028-000	$119.73
80	009-581-029-000	$119.73
81	009-581-030-000	$119.73
82	009-581-031-000	$119.73
83	009-581-032-000	$119.73
84	009-581-033-000	$119.73
85	009-581-034-000	$119.73
86	009-581-041-000	$119.73
87	009-581-042-000	$119.73
88	009-581-043-000	$119.73
89	009-581-044-000	$119.73
90	009-581-045-000	$119.73
91	009-581-046-000	$119.73
92	009-581-047-000	$119.73
93	009-581-048-000	$119.73
94	009-581-049-000	$119.73
95	009-581-050-000	$119.73
96	009-581-051-000	$119.73
97	009-581-052-000	$119.73
98	009-581-053-000	$119.73
99	009-581-054-000	$119.73
100	009-581-055-000	$119.73
101	009-581-056-000	$119.73
102	009-581-057-000	$119.73
	TOTAL	$12,212.83

CITY OF MADERA

ZONE 50

2024-25

1.	BEGINNING FUND BALANCE				$	309.27
2.	LANDSCAPE MAINTENANCE COSTS		$	2,169.13		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	259.90		
	b.	ENGINEERING ADMINISTRATION	$	92.75		
	c.	LEGAL ADMINISTRATION	$	19.79		
	d.	FINANCE ADMINISTRATION	$	13.76		
	e.	TREE TRIMMING	$	90.00		
	f.	GAS & UTILITIES	$	44.34		
	g.	EQUIPMENT	g.	36.18		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	16.10		
	i.	MADERA COUNTY PROCESSING FEES	$	22.00		
				TOTAL COSTS:	$	2,763.95
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					511.47
5.	TOTAL ASSESSMENT				$	2,966.15
6.	AVERAGE ASSESSMENT PER PARCEL					118.65

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 50 - SUGARPINE

TOTAL ASSESSMENT:
$2,966.15

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	008-142-042-000	$118.65			
2	008-142-043-000	$118.65			
3	008-142-044-000	$118.65			
4	008-142-045-000	$118.65			
5	008-142-046-000	$118.65			
6	008-142-047-000	$118.65			
7	008-142-048-000	$118.65			
8	008-142-049-000	$118.65			
9	008-142-050-000	$118.65			
10	008-142-051-000	$118.65			
11	008-142-052-000	$118.65			
12	008-142-053-000	$118.65			
13	008-142-054-000	$118.65			
14	008-142-055-000	$118.65			
15	008-142-056-000	$118.65			
16	008-142-057-000	$118.65			
17	008-142-058-000	$118.65			
18	008-142-059-000	$118.65			
19	008-142-060-000	$118.65			
20	008-142-061-000	$118.65			
21	008-142-062-000	$118.65			
22	008-142-063-000	$118.65			
23	008-142-064-000	$118.65			
24	008-142-065-000	$118.65			
25	008-142-066-000	$118.65			
	TOTAL:	$2,966.15			

CITY OF MADERA

ZONE 51

2024-25

1.	BEGINNING FUND BALANCE				$	4,556.80
2.	LANDSCAPE MAINTENANCE COSTS		$	7,737.66		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	730.92		
	b.	ENGINEERING ADMINISTRATION	$	531.58		
	c.	LEGAL ADMINISTRATION	$	113.43		
	d.	FINANCE ADMINISTRATION	$	78.86		
	e.	TREE TRIMMING	$	270.00		
	f.	GAS & UTILITIES	$	737.55		
	g.	EQUIPMENT	g.	459.46		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	21.47		
	i.	MADERA COUNTY PROCESSING FEES	$	163.68		
				TOTAL COSTS:	$	10,844.61
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					4,735.63
5.	TOTAL ASSESSMENT				$	11,023.45
6.	AVERAGE ASSESSMENT PER PARCEL					59.27

ASSESSMENT ROLL
2024-25 FISCAL YEAR
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 51 - RED ROCK RETAIL CENTER, ET AL

TOTAL ASSESSMENT:
$11,023.45

Assessment Number	Assessor's Parcel Number		Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	003-260-051-000		$49.61	38	009-610-016-000	$7.40
2	003-260-052-000		$46.20	39	009-610-017-000	$7.40
3	009-331-004-000		$240.82	40	009-610-018-000	$7.40
4	009-331-005-000		$233.17	41	009-610-019-000	$7.40
5	009-331-006-000		$243.19	42	009-610-020-000	$7.40
6	009-331-007-000	*	$248.19	43	009-610-021-000	$7.40
9	009-331-012-000		$286.63	44	009-610-022-000	$7.40
10	009-331-013-000		$279.25	45	009-610-023-000	$7.40
11	009-331-014-000		$372.05	46	009-610-024-000	$7.40
12	009-331-015-000		$383.85	47	009-610-025-000	$7.40
13	009-331-016-000		$464.03	48	009-610-026-000	$7.40
14	009-331-023-000		$526.39	49	009-610-027-000	$7.40
15	009-331-024-000	*	$1,316.76	50	009-610-028-000	$7.40
16	009-331-025-000	*	$285.13	51	009-610-029-000	$7.40
17	009-331-011-000	*	$211.68	52	009-610-030-000	$7.40
18	009-331-010-000	*	$206.84	53	009-610-031-000	$7.40
19	009-331-018-000	*	$221.82	54	009-610-032-000	$7.40
20	009-331-019-000		$221.76	55	009-610-033-000	$7.40
21	003-250-025-000		$168.93	56	009-610-034-000	$7.40
22	003-210-035-000		$316.51	57	009-610-035-000	$7.40
23	009-610-001-000		$7.40	58	009-610-036-000	$7.40
24	009-610-002-000		$7.40	59	009-610-037-000	$7.40
25	009-610-003-000		$7.40	60	009-610-038-000	$7.40
26	009-610-004-000		$7.40	61	009-610-039-000	$7.40
27	009-610-005-000		$7.40	62	009-610-040-000	$7.40
28	009-610-006-000		$7.40	63	009-610-041-000	$7.40
29	009-610-007-000		$7.40	64	009-610-042-000	$7.40
30	009-610-008-000		$7.40	65	009-610-043-000	$7.40
31	009-610-009-000		$7.40	66	009-610-044-000	$7.40
32	009-610-010-000		$7.40	67	009-610-045-000	$7.40
33	009-610-011-000		$7.40	68	009-610-046-000	$7.40
34	009-610-012-000		$7.40	69	009-610-047-000	$7.40
35	009-610-013-000		$7.40	70	009-611-001-000	$7.40
36	009-610-014-000		$7.40	71	009-611-002-000	$7.40
37	009-610-015-000		$7.40	72	009-611-003-000	$7.40

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number		Assessment
73	009-611-004-000	$7.40	118	009-610-080-000		$7.40
74	009-611-005-000	$7.40	119	009-610-081-000		$7.40
75	009-611-006-000	$7.40	120	009-610-082-000		$7.40
76	009-611-007-000	$7.40	121	009-610-083-000		$7.40
77	009-611-008-000	$7.40	122	009-610-084-000		$7.40
78	009-611-009-000	$7.40	123	009-610-085-000		$7.40
79	009-611-010-000	$7.40	124	009-610-086-000		$7.40
80	009-611-011-000	$7.40	125	009-610-087-000		$7.40
81	009-611-012-000	$7.40	126	007-033-001-000	*	$7.40
82	009-611-013-000	$7.40	127	007-033-002-000	*	$7.40
83	009-611-014-000	$7.40	128	007-033-003-000	*	$7.40
84	009-611-015-000	$7.40	129	007-033-004-000	*	$7.40
85	009-611-016-000	$7.40	130	007-033-005-000	*	$7.40
86	009-610-048-000	$7.40	131	007-033-006-000	*	$7.40
87	009-610-049-000	$7.40	132	007-033-007-000	*	$7.40
88	009-610-050-000	$7.40	133	007-033-008-000	*	$7.40
89	009-610-051-000	$7.40	134	007-033-009-000	*	$7.40
90	009-610-052-000	$7.40	135	007-033-010-000	*	$7.40
91	009-610-053-000	$7.40	136	007-033-011-000	*	$7.40
92	009-610-054-000	$7.40	137	007-033-012-000	*	$7.40
93	009-610-055-000	$7.40	138	013-240-004-000	*	$112.82
94	009-610-056-000	$7.40	139	013-240-005-000	*	$146.36
95	009-610-057-000	$7.40	140	013-240-006-000	*	$779.99
96	009-610-058-000	$7.40	141	013-240-007-000	*	$444.57
97	009-610-059-000	$7.40	142	007-123-010-000	*	$29.40
98	009-610-060-000	$7.40	143	012-013-018-000	*	$18.90
99	009-610-061-000	$7.40	144	011-241-005-000	*	$202.47
100	009-610-062-000	$7.40	145	011-241-006-000	*	$214.05
101	009-610-063-000	$7.40	146	011-241-007-000	*	$193.93
102	009-610-064-000	$7.40	147	011-241-008-000	*	$226.86
103	009-610-065-000	$7.40	148	010-202-015-000	*	$28.66
104	009-610-066-000	$7.40	149	012-390-032-000		$55.76
105	009-610-067-000	$7.40	150	012-390-033-000		$52.08
106	009-610-068-000	$7.40	151	012-320-007-000		$45.13
107	009-610-069-000	$7.40	305	012-390-021-000		$65.67
108	009-610-070-000	$7.40	306	007-082-013-000	*	$22.05
109	009-610-071-000	$7.40	307	007-112-018-000	*	$31.50
110	009-610-072-000	$7.40	308	003-194-012-000		$39.13
111	009-610-073-000	$7.40	309	012-133-039-000		$112.68
112	009-610-074-000	$7.40	311	012-280-001-000		$15.66
113	009-610-075-000	$7.40	312	012-280-002-000		$17.10
114	009-610-076-000	$7.40	313	012-280-003-000		$17.25
115	009-610-077-000	$7.40	314	012-280-010-000		$14.83
116	009-610-078-000	$7.40	315	012-280-011-000		$13.45
117	009-610-079-000	$7.40	316	012-280-012-000		$12.90

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
317	012-280-013-000	$85.29			
321	011-143-013-000	$182.00			
322	010-193-010-000	$41.91			
	DIRECT BILL	$5,030.79			
	TO COUNTY	$5,365.42			

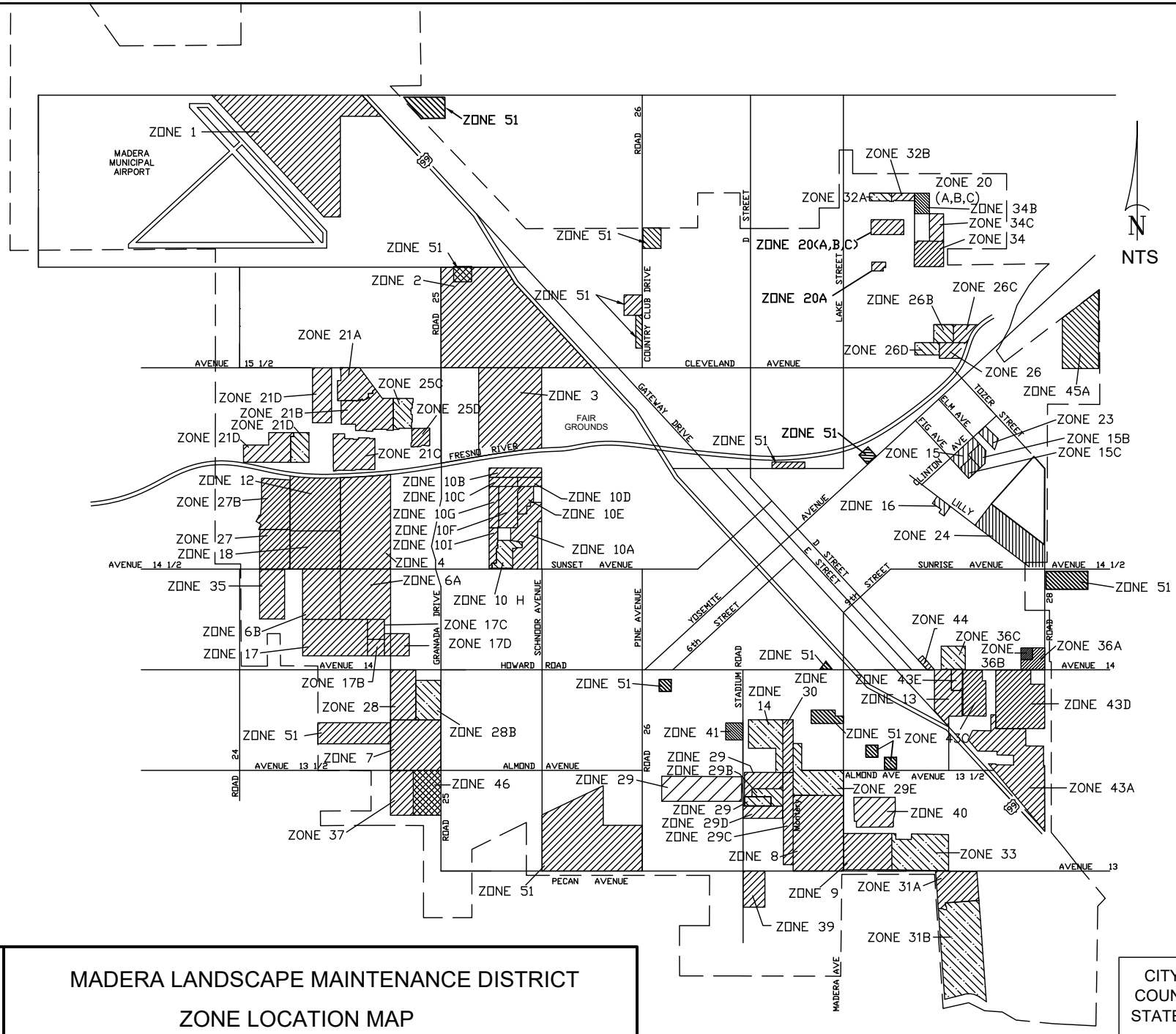
Exhibit 'D'

CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONES: **1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H,10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C,26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51**

2025/2026 ASSESSMENT

ASSESSMENT DIAGRAM / MAPS

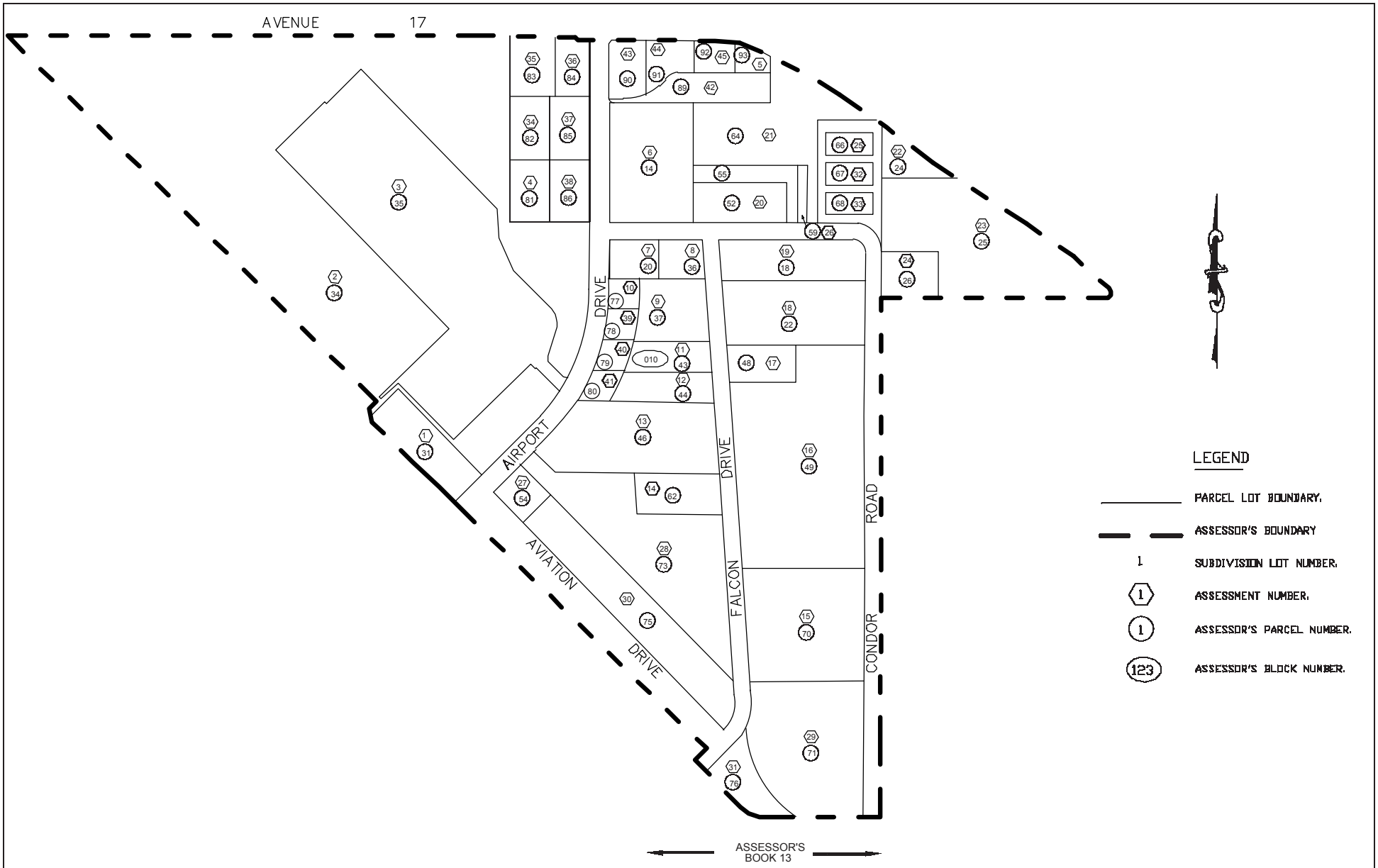


MADERA LANDSCAPE MAINTENANCE DISTRICT

ZONE LOCATION MAP

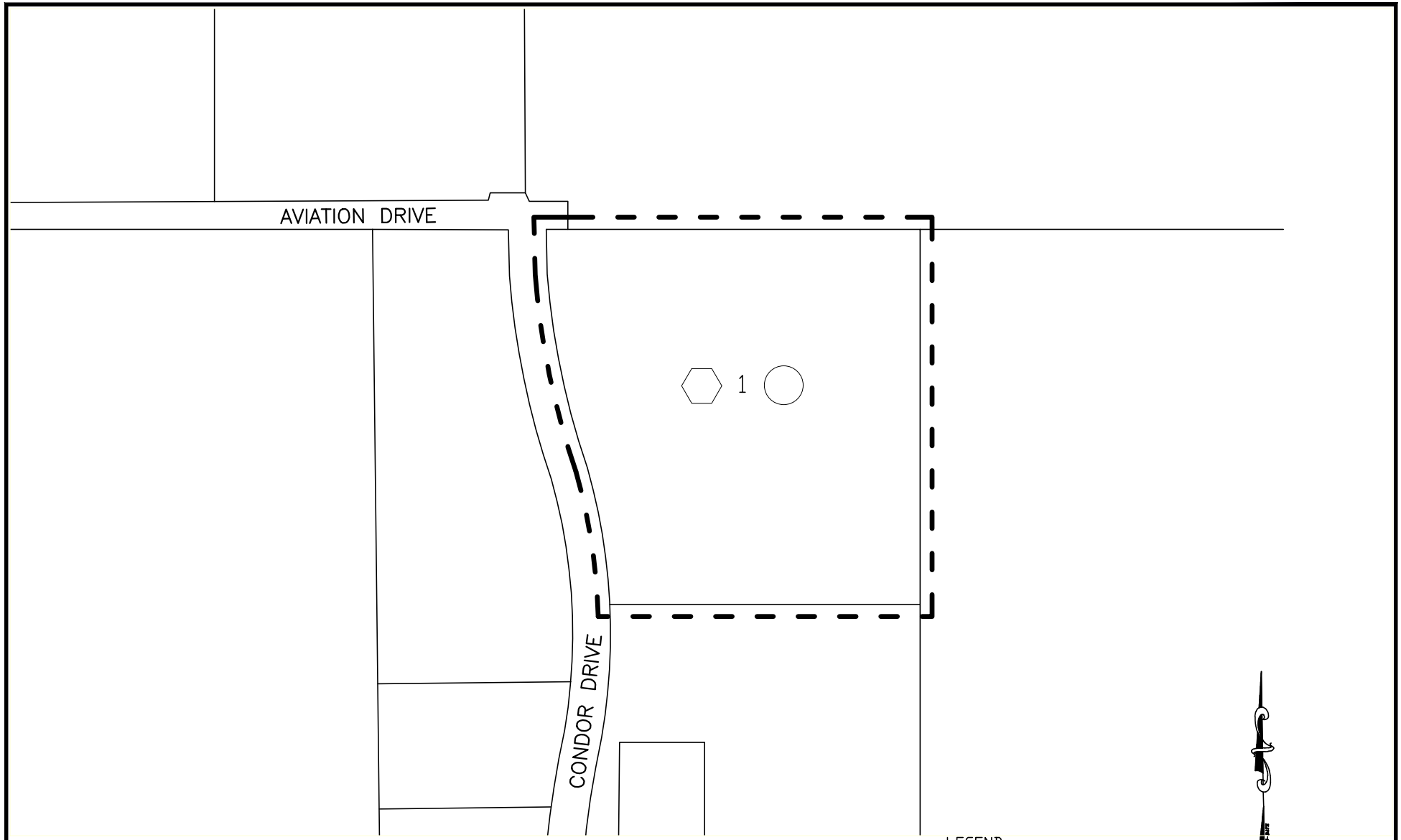
CITY OF MADERA
COUNTY OF MADERA
STATE OF CALIFORNIA

REV. JUNE 2020



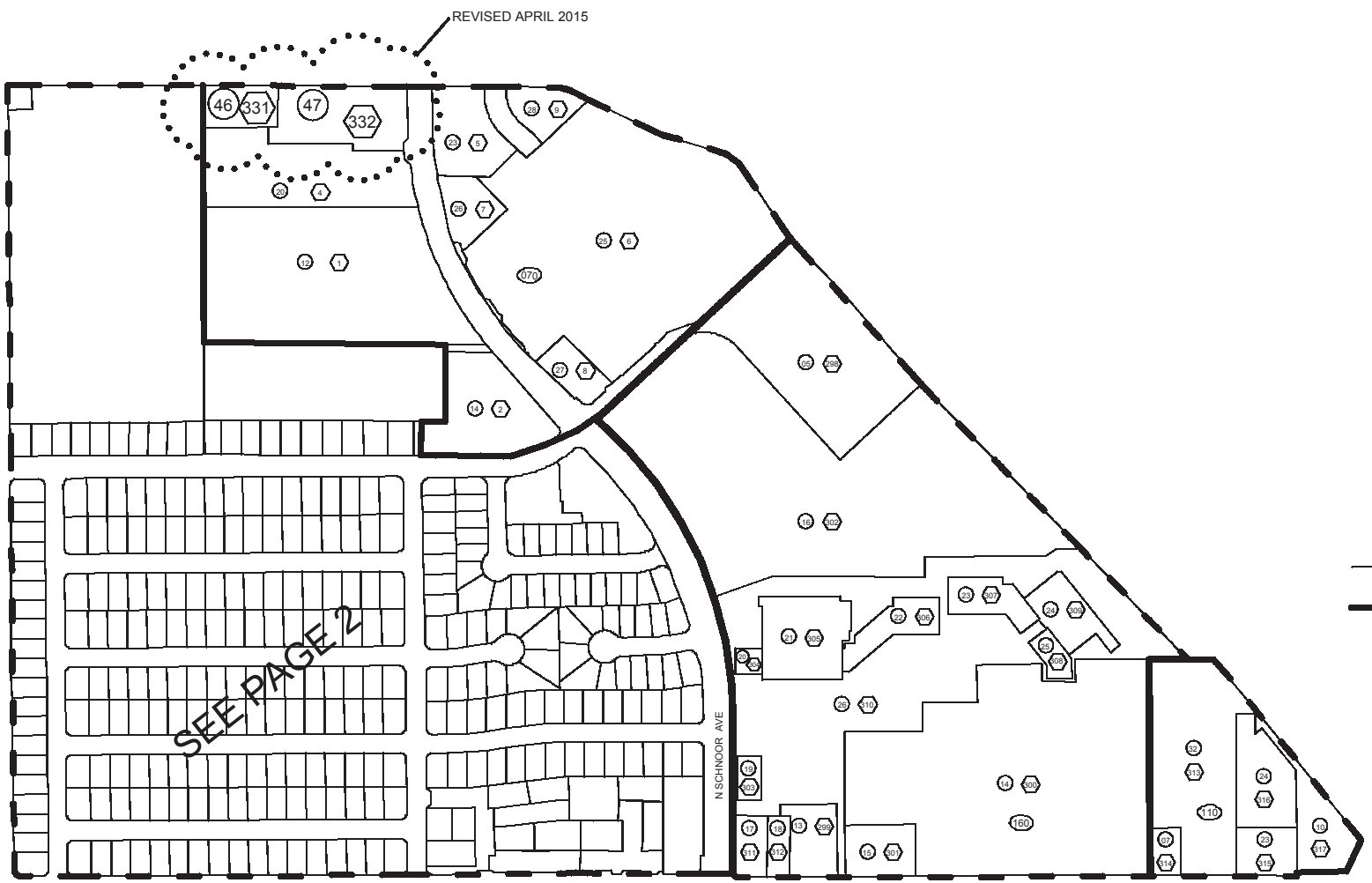
ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 1
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
AIRPORT BUSINESS PARK
REV. JULY 2012



ASSESSMENT DIAGRAM
INCLUSION OF FULL THROTTLE SUSPENSION
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 1
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
FULL THROTTLE SUSPENSION
REV. MARCH 2020

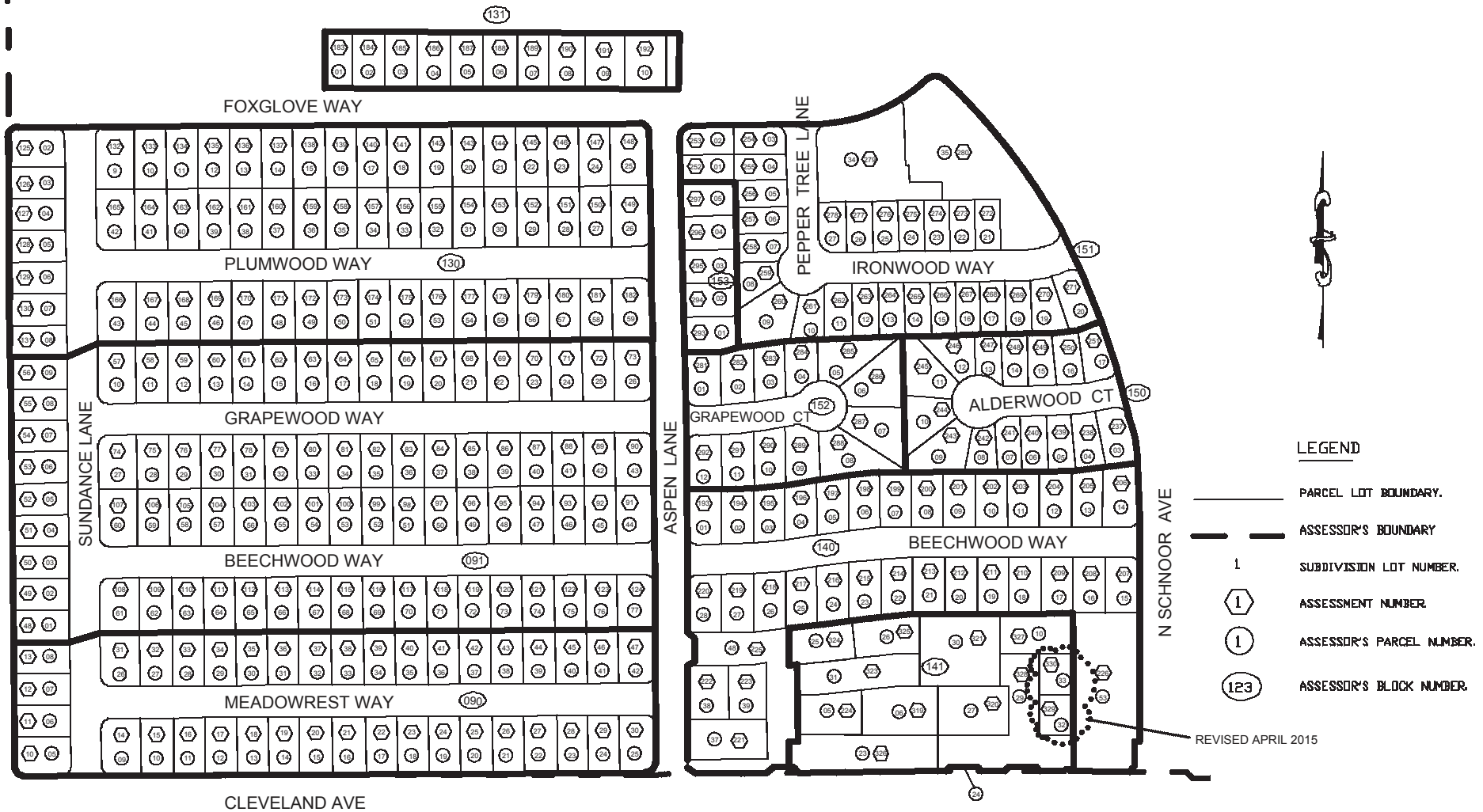


AN 18" X 26" VERSION OF THIS MAP PRIOR TO THE REVISION NOTED ABOVE HAS BEEN RECORDED WITHIN BOOK 4 OF OF MAPS OF ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183, ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 2 (PAGE 1-2)
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

PAGE 1 OF 2

CITY OF MADERA
PHEASANT RUN / NORTHWEST ESTATES
REV. APRIL 2015



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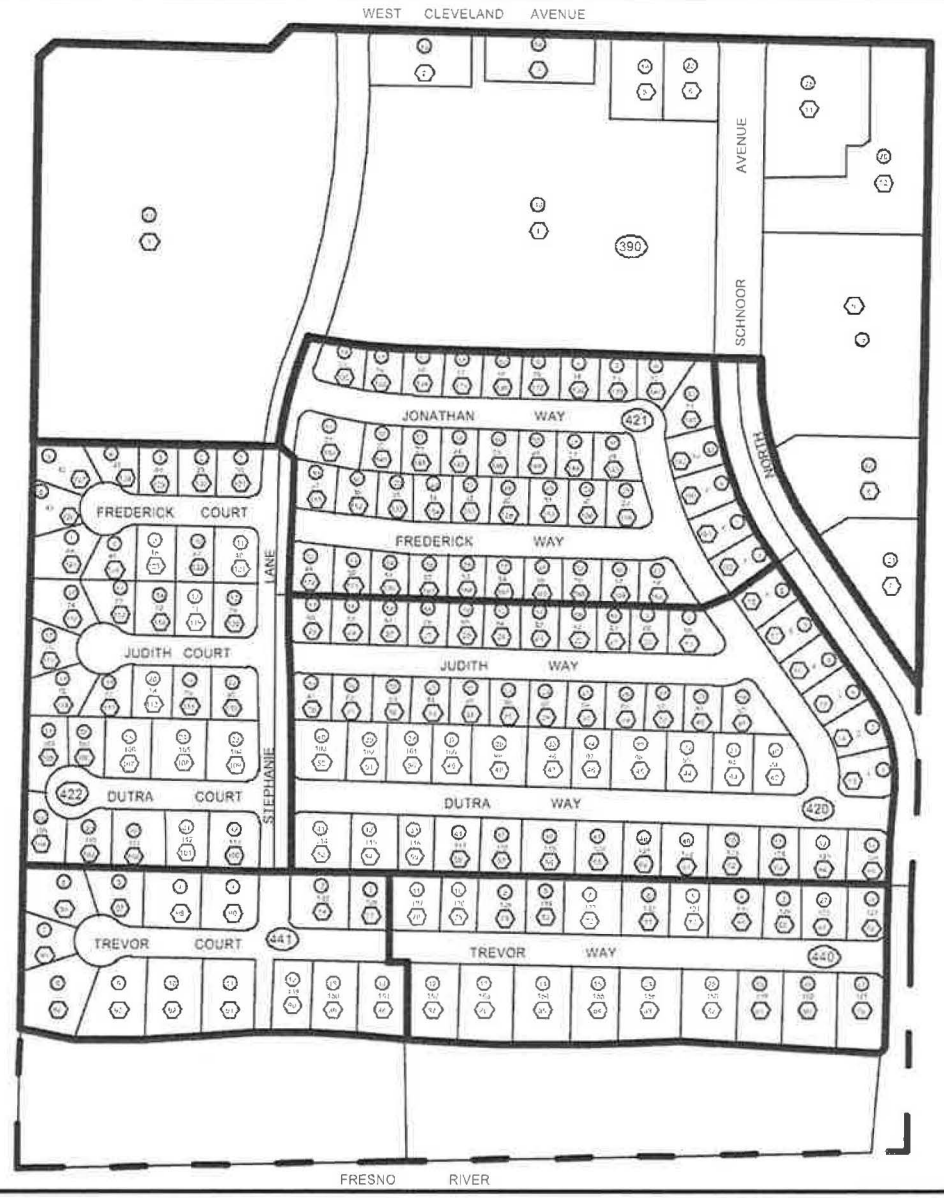
ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 2 (PAGE 2-2)
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

PAGE 2 OF 2

CITY OF MADERA

PHEASANT RUN / NORTHWEST ESTATES

REV. APRIL 2015



N

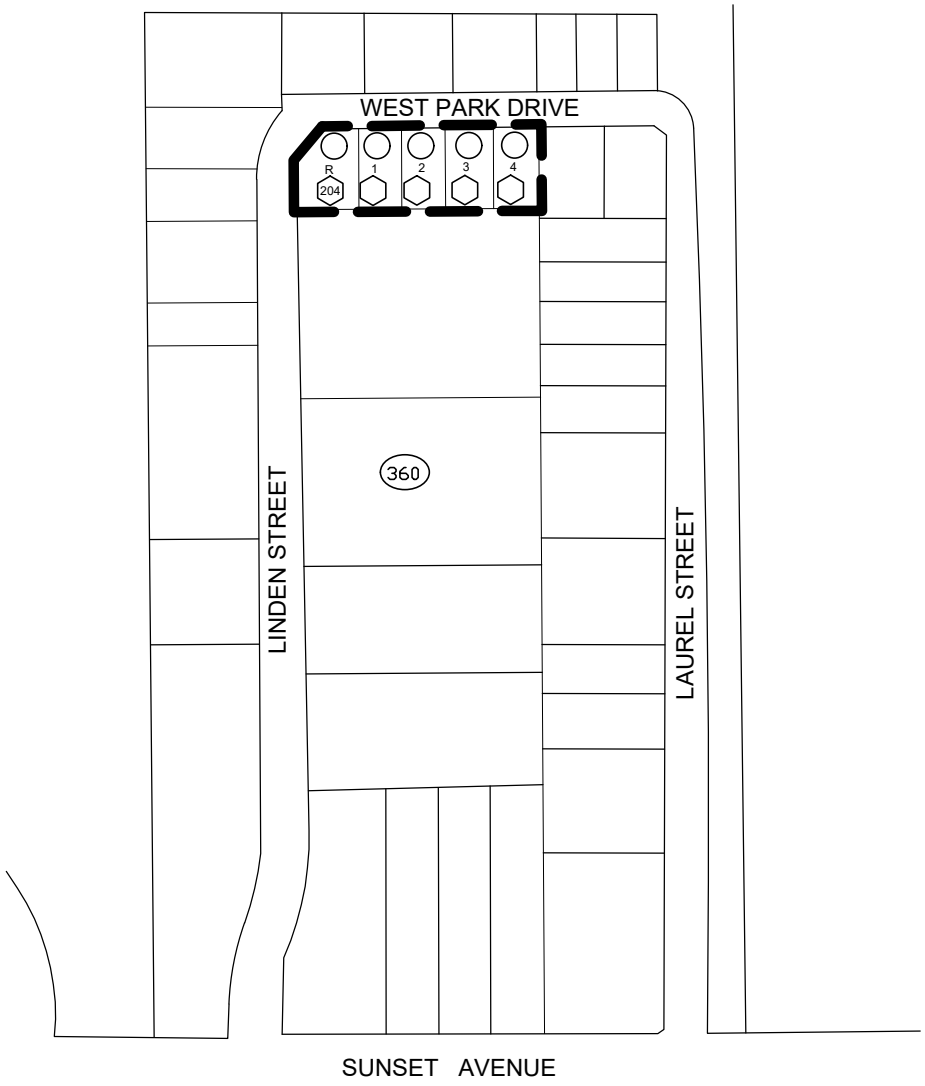
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 3
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
MANSIONETTE ESTATES 1, 2, & 3
REV. APRIL 2015



N

LEGEND

PARCEL LOT BOUNDARY.

ASSESSOR'S BOUNDARY

1 SUBDIVISION LOT NUMBER.

1 ASSESSMENT NUMBER.

1 ASSESSOR'S PARCEL NUMBER.

123 ASSESSOR'S BLOCK NUMBER.

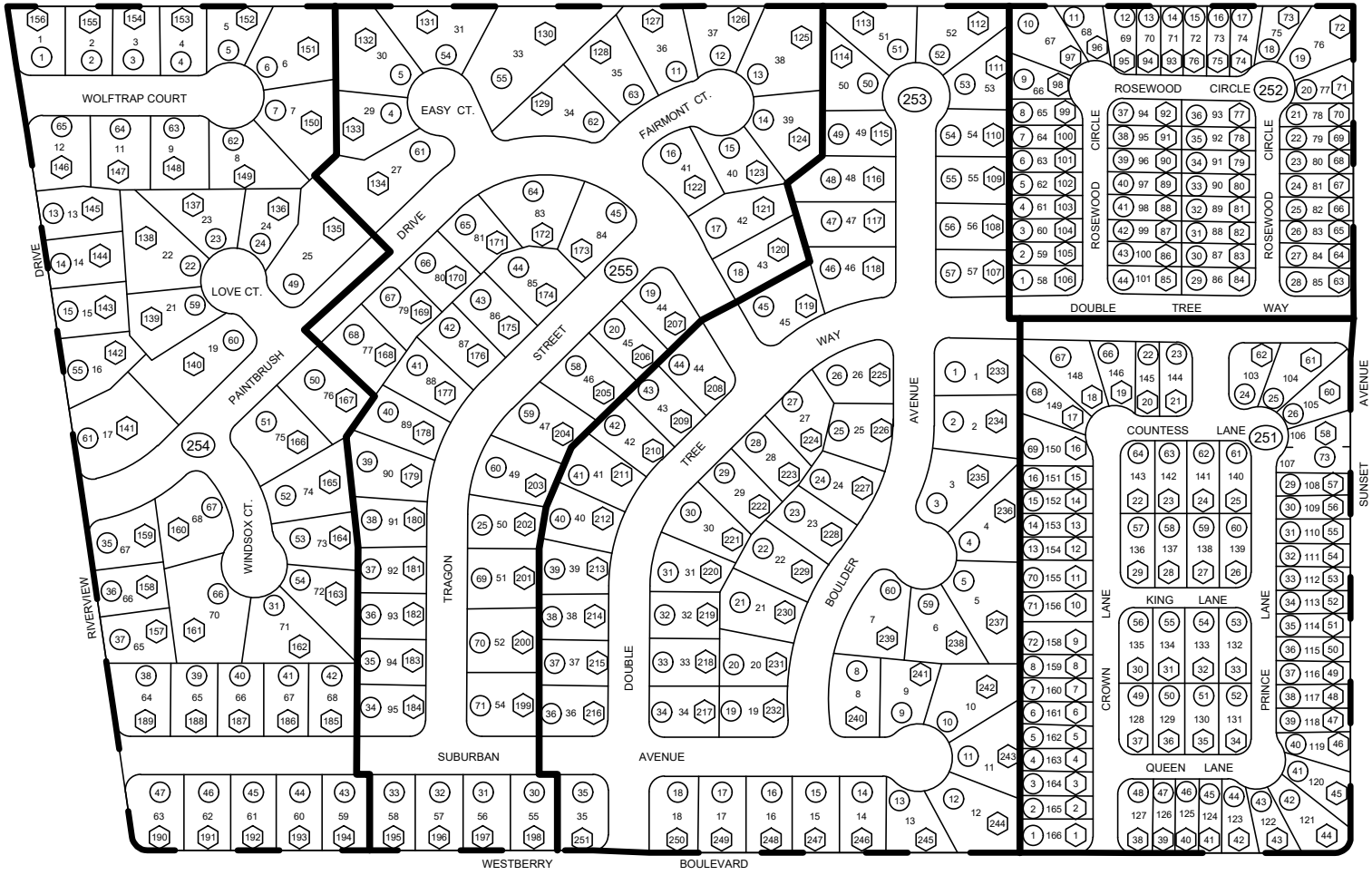
PAGE 1 OF 2

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 4
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

PARCEL MAP 18-P-01

REV. FEB. 2019



LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

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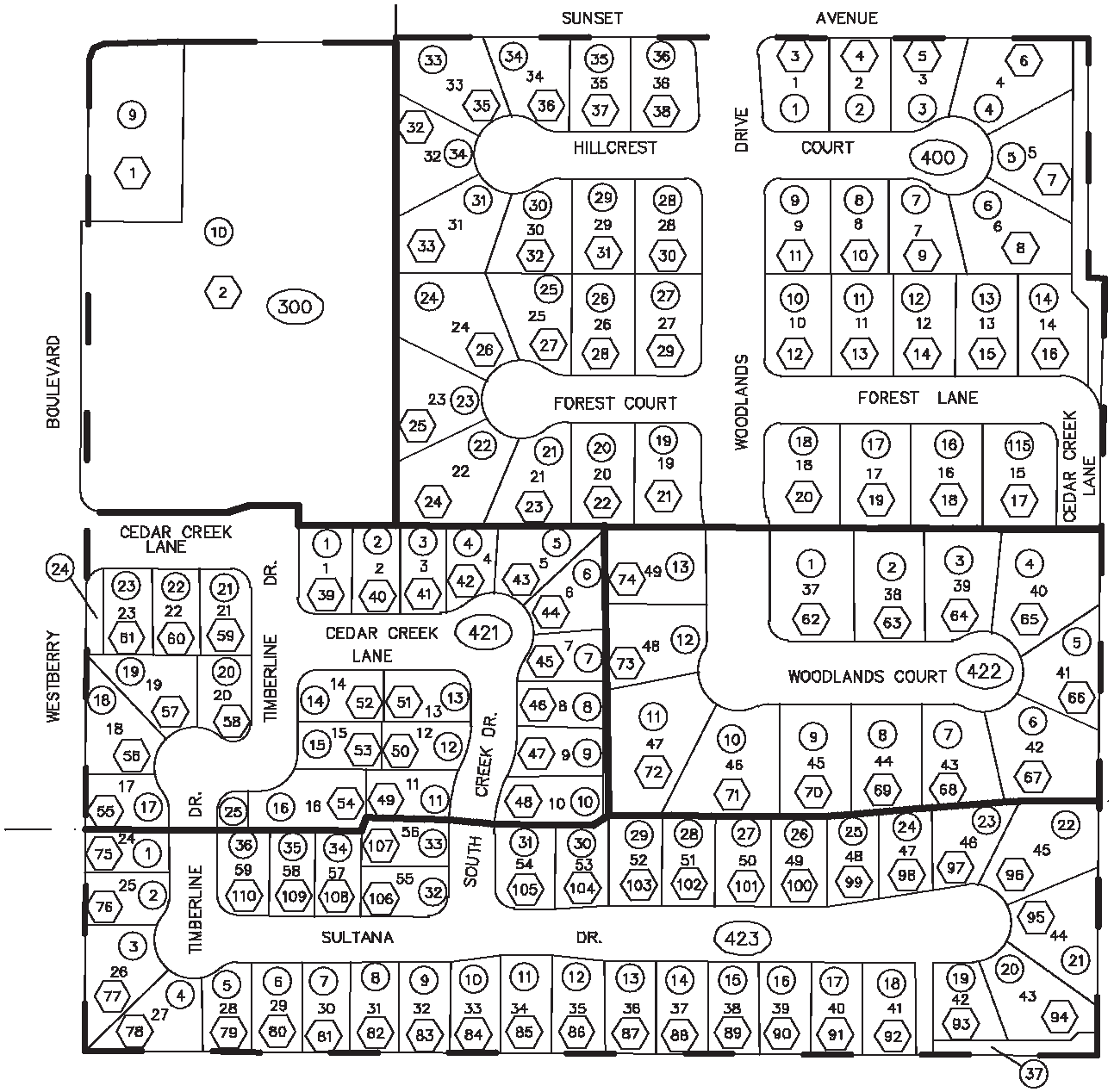
PAGE 2 OF 2

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 4
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

WESTGATE NORTHWEST 1 & 2

REV. JULY 2011





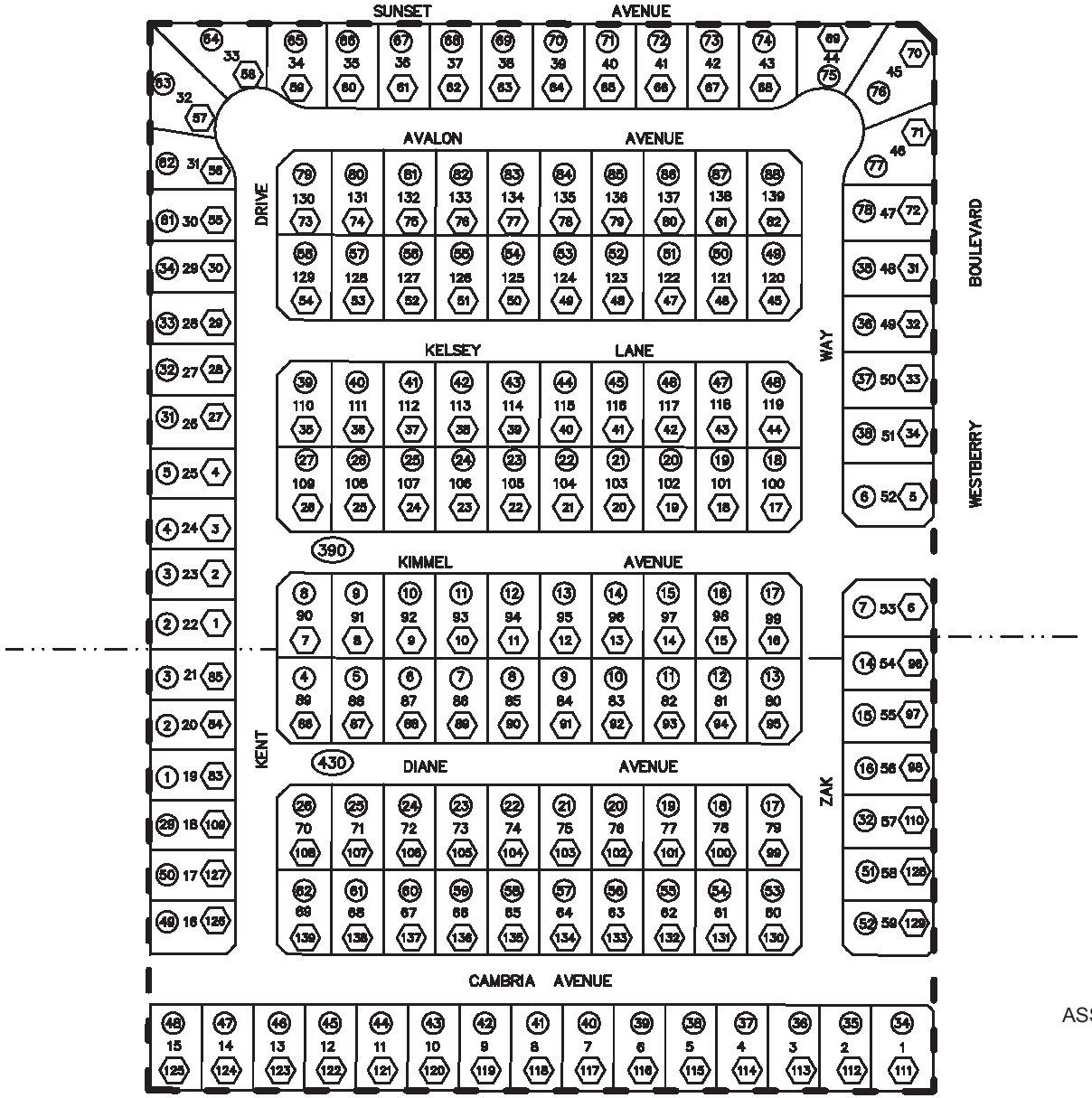
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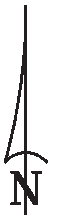
———	PARCEL LOT BOUNDARY.
— — —	ASSESSOR'S BOUNDARY
1	SUBDIVISION LOT NUMBER.
(1)	ASSESSMENT NUMBER.
1	ASSESSOR'S PARCEL NUMBER.
(123)	ASSESSOR'S BLOCK NUMBER

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 6A
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
WOODLAND HILLS/BASILA
REV. JULY 2011





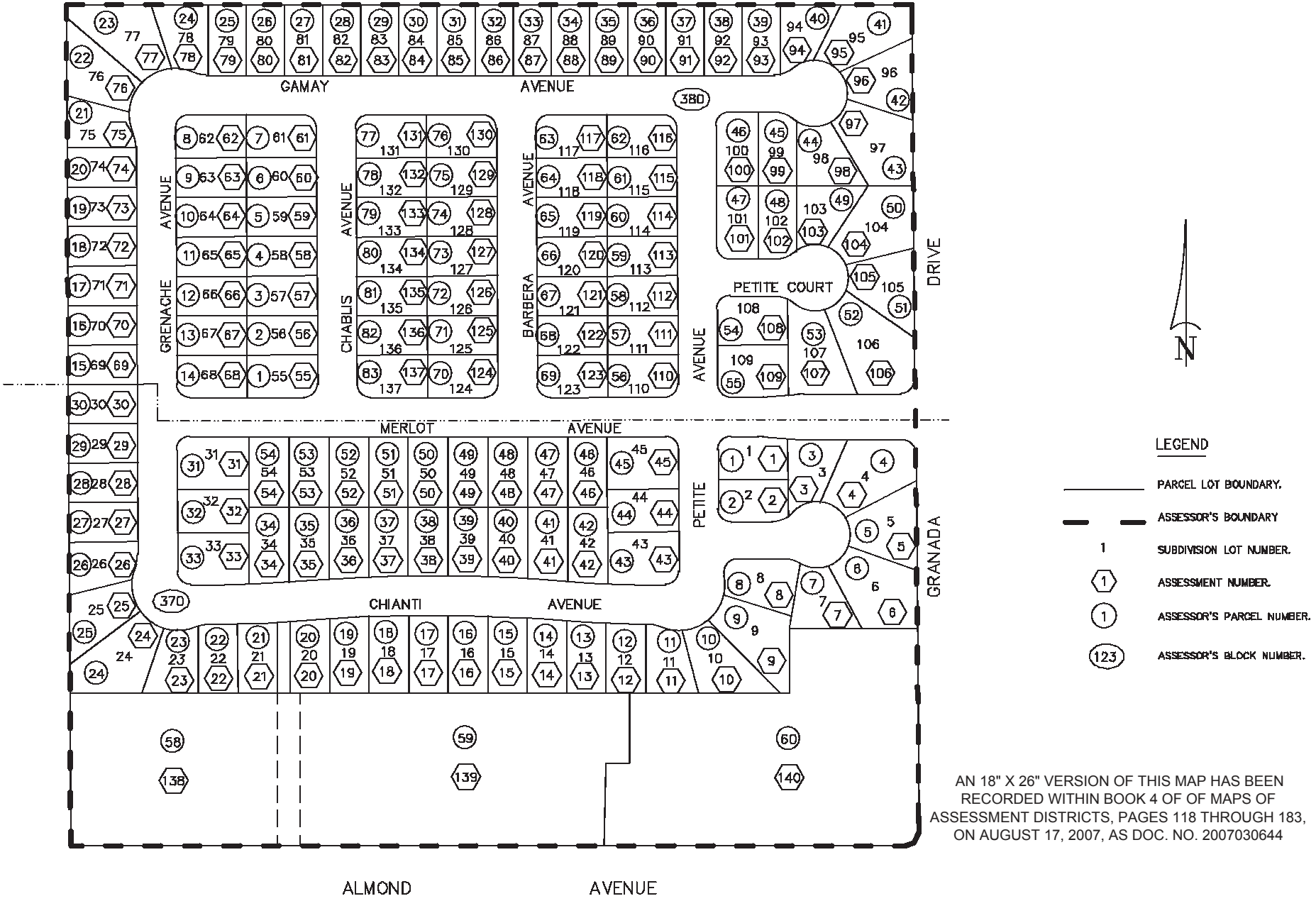
LEGEND

———	PARCEL LOT BOUNDARY.
- - -	ASSESSOR'S BOUNDARY
1	SUBDIVISION LOT NUMBER.
(1)	ASSESSMENT NUMBER.
(1)	ASSESSOR'S PARCEL NUMBER.
(123)	ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 6B
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

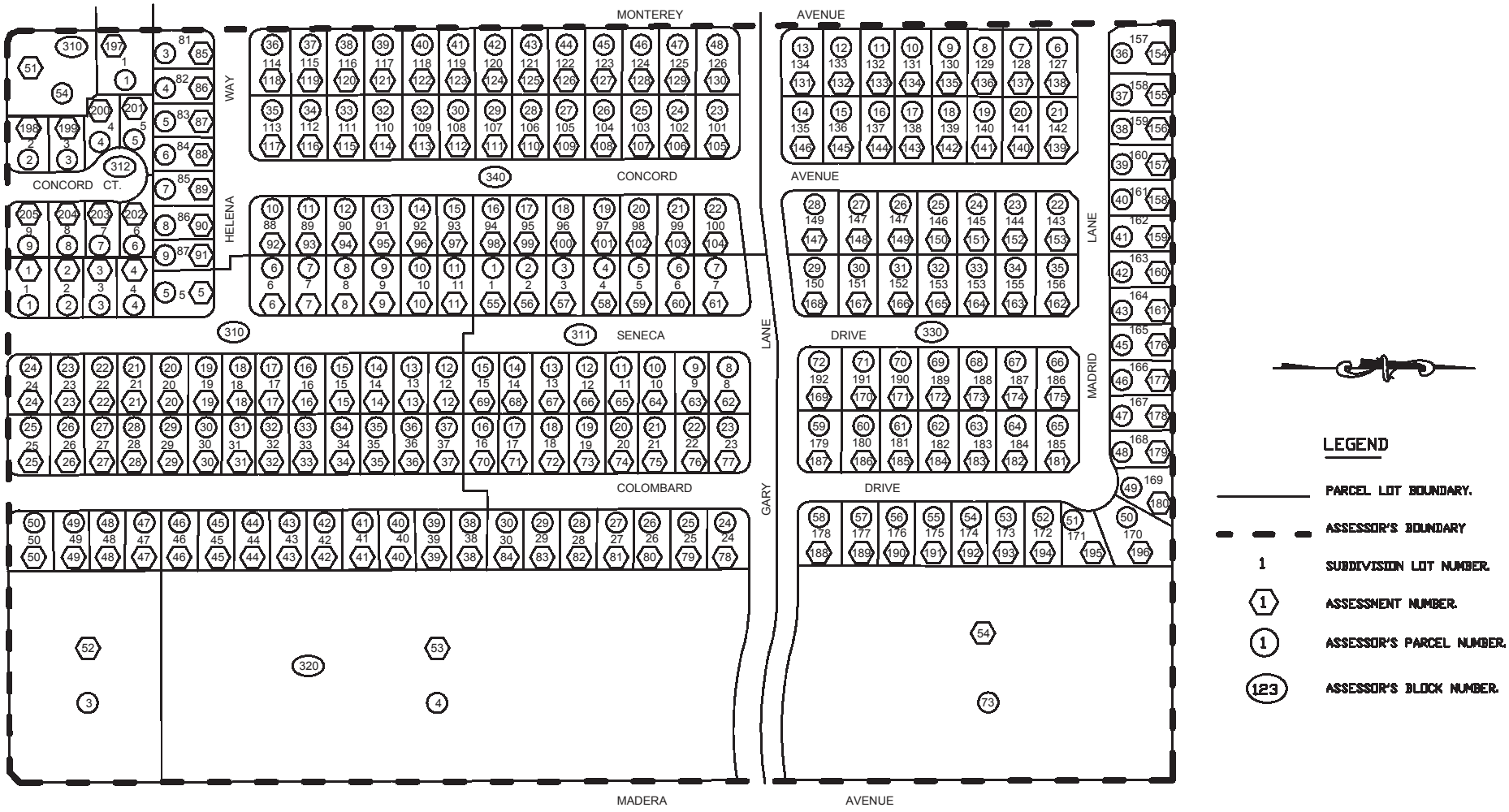
CITY OF MADERA
SUNSET SOUTHWEST I, II, III, IV & V
REV. JULY 2008



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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 7
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
TOWN AND COUNTRY ESTATES
REV. JULY 2011



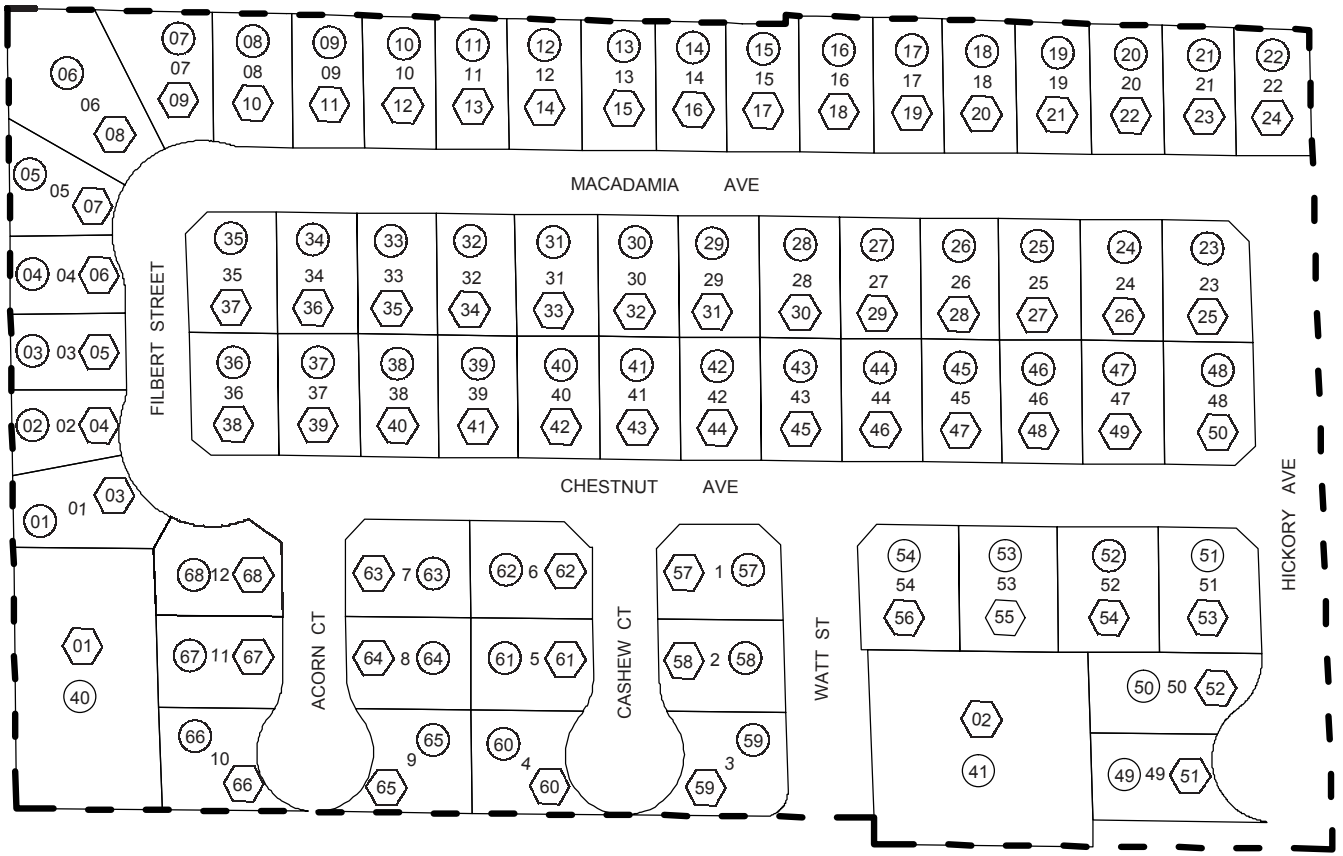
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ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 8
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

VINEYARD ESTATES 2, 3, 4 & 5

REV. JULY 2008





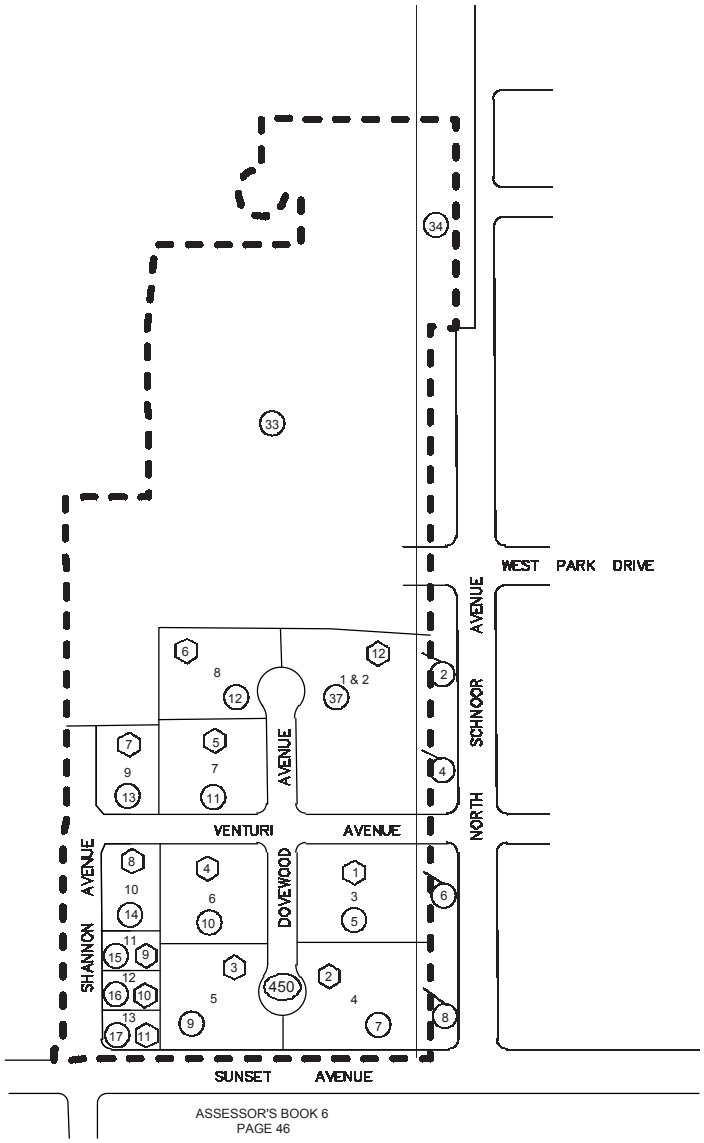
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- 123 ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 9
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
ORCHARD ESTATES SUBDIVISION
REV. JULY 2011





LEGEND

PARCEL LOT BOUNDARY.

ASSESSOR'S BOUNDARY

1 SUBDIVISION LOT NUMBER.

(1) ASSESSMENT NUMBER.

1 ASSESSOR'S PARCEL NUMBER.

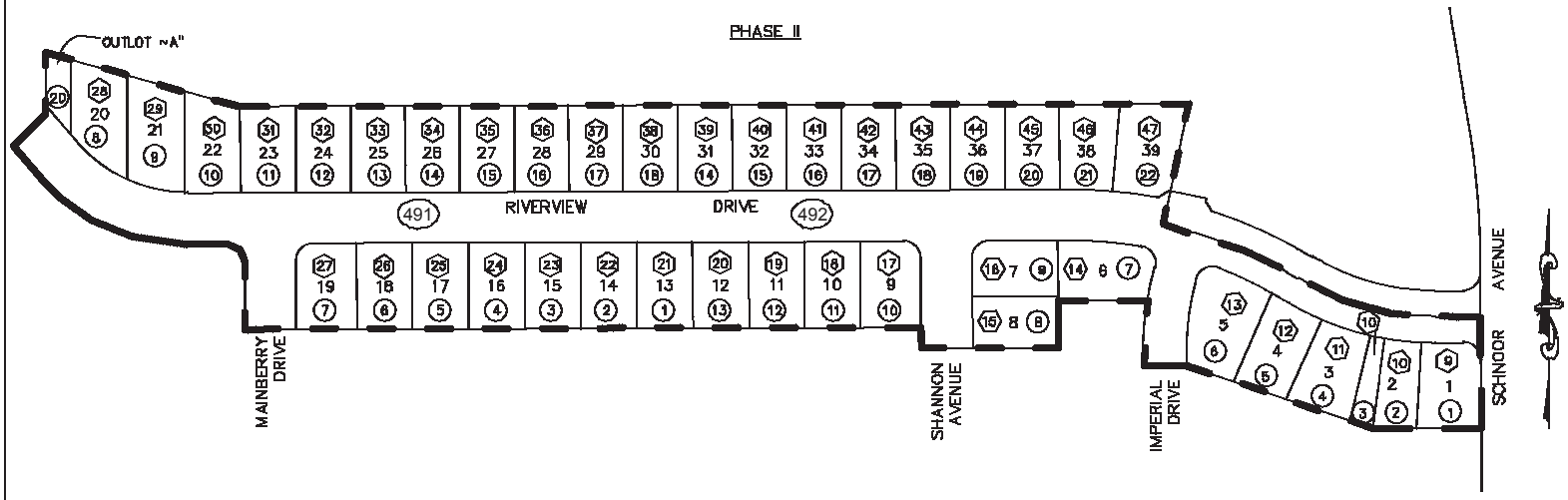
123 ASSESSOR'S BLOCK NUMBER.

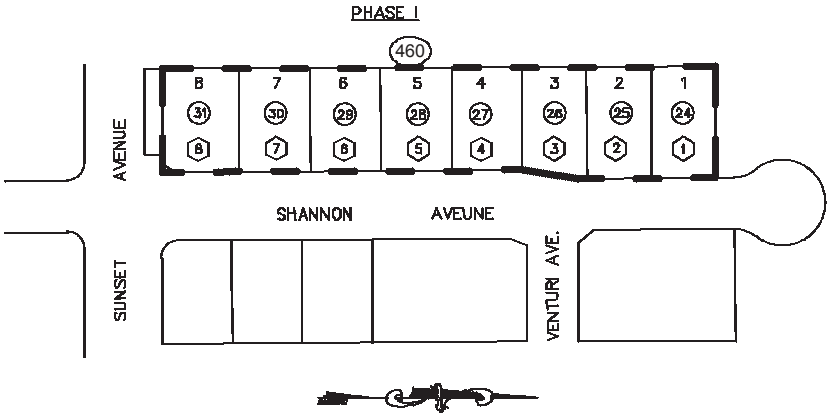
ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 10A
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

VENTURI SUBDIVISION

REV. JULY 2011





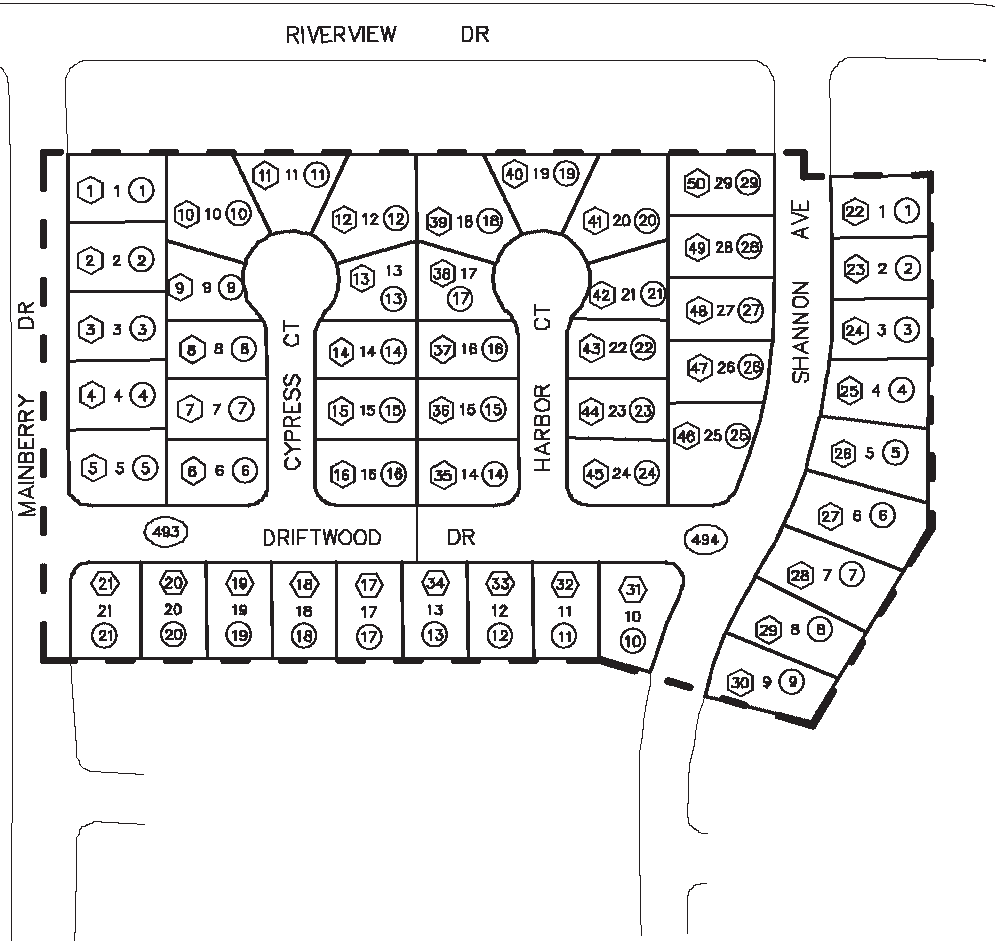
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 10B
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
PEBBLE BEACH I & II
REV. JULY 2011



LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

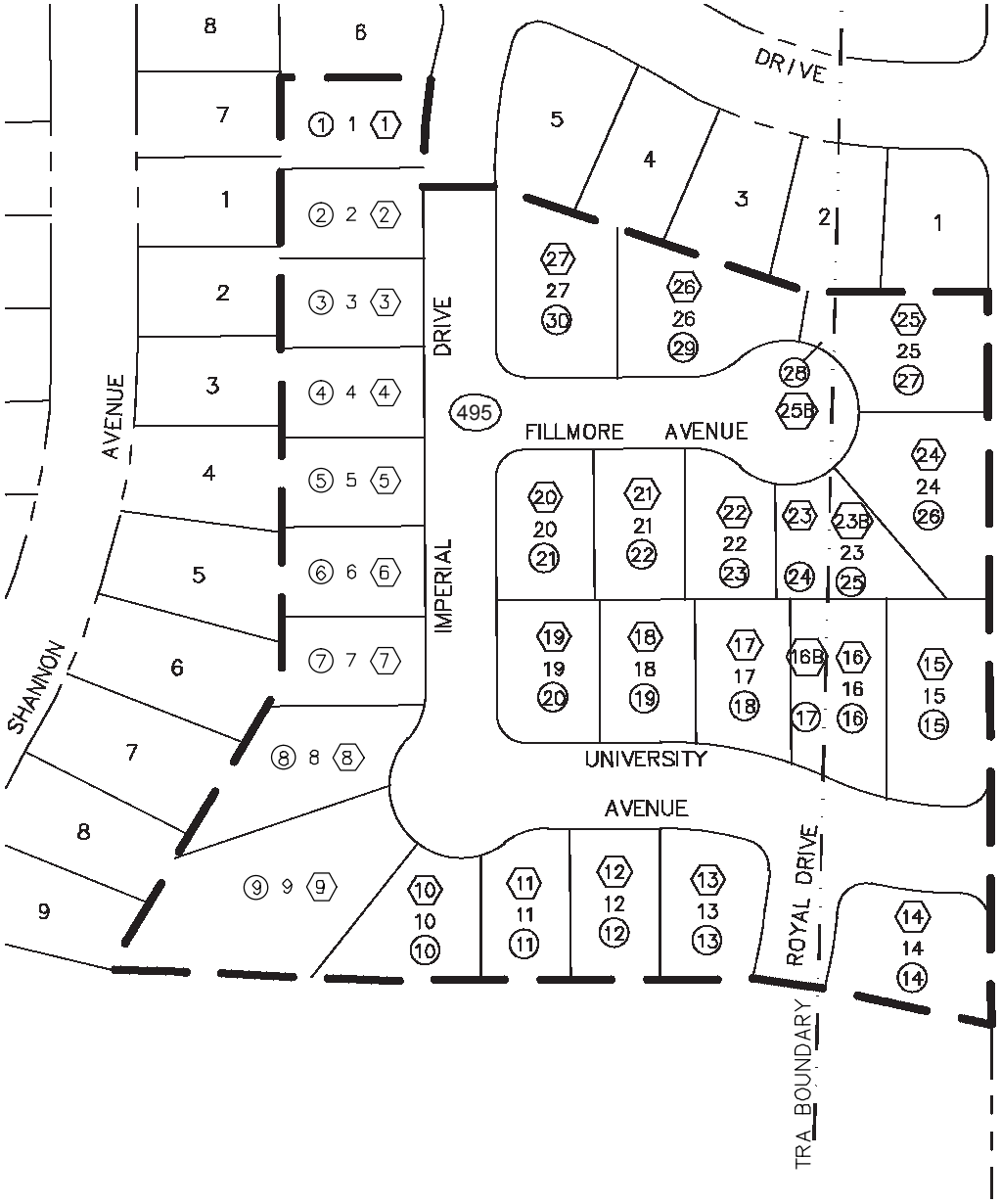
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 10C
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

PEBBLE BEACH ESTATES
PHASES 3 and 4

REV. JULY 2011



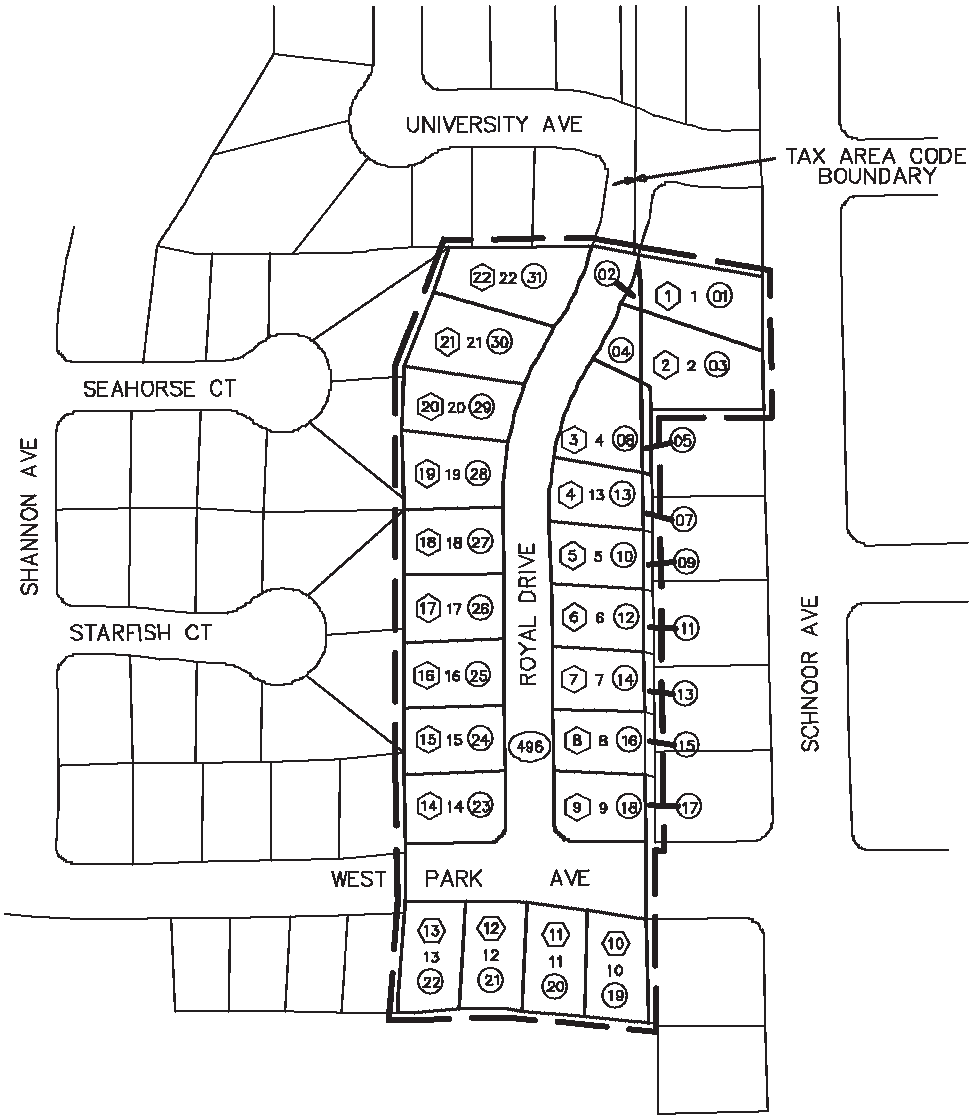
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 10D
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
PEBBLE BEACH V
REV. JULY 2011



LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 — SUBDIVISION LOT NUMBER.
- (1) — ASSESSMENT NUMBER.
- (1) — ASSESSOR'S PARCEL NUMBER.
- (123) — ASSESSOR'S BLOCK NUMBER.

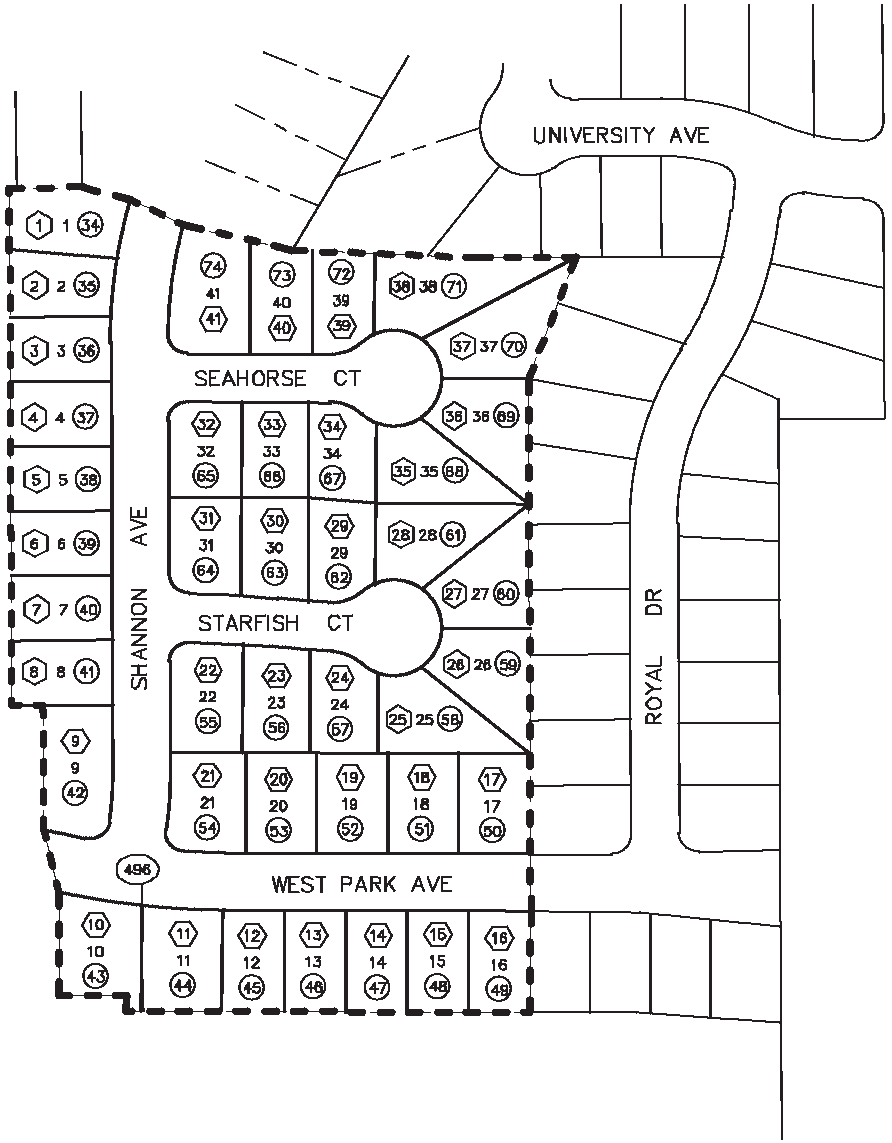
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 10E
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

PEBBLE BEACH
PHASE VI
SUBDIVISION

REV. JULY 2011





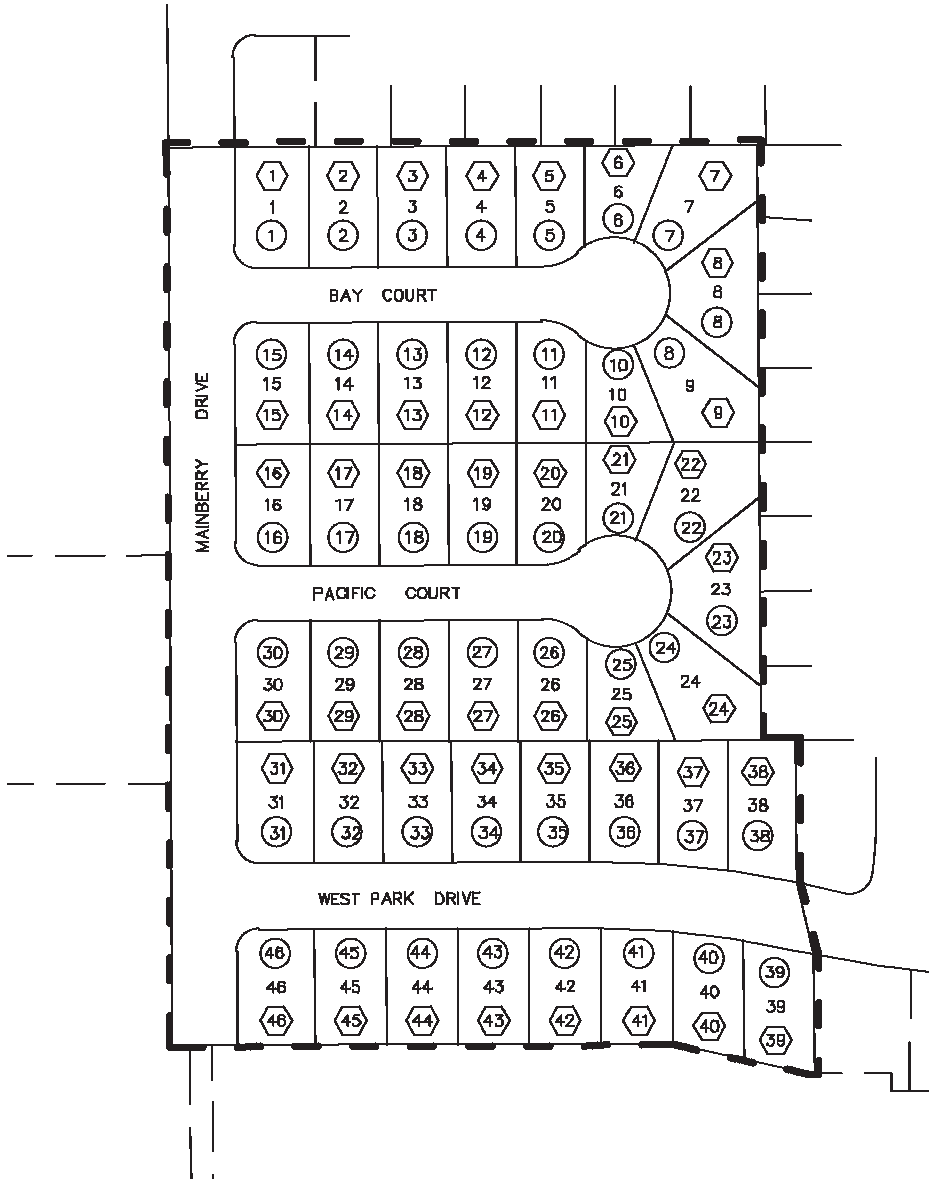
LEGEND

———	PARCEL LOT BOUNDARY.
— — —	ASSESSOR'S BOUNDARY
1	SUBDIVISION LOT NUMBER.
(1)	ASSESSMENT NUMBER.
1	ASSESSOR'S PARCEL NUMBER.
123	ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 10F
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
PEBBLE BEACH
PHASE VII
SUBDIVISION
REV. JULY 2011



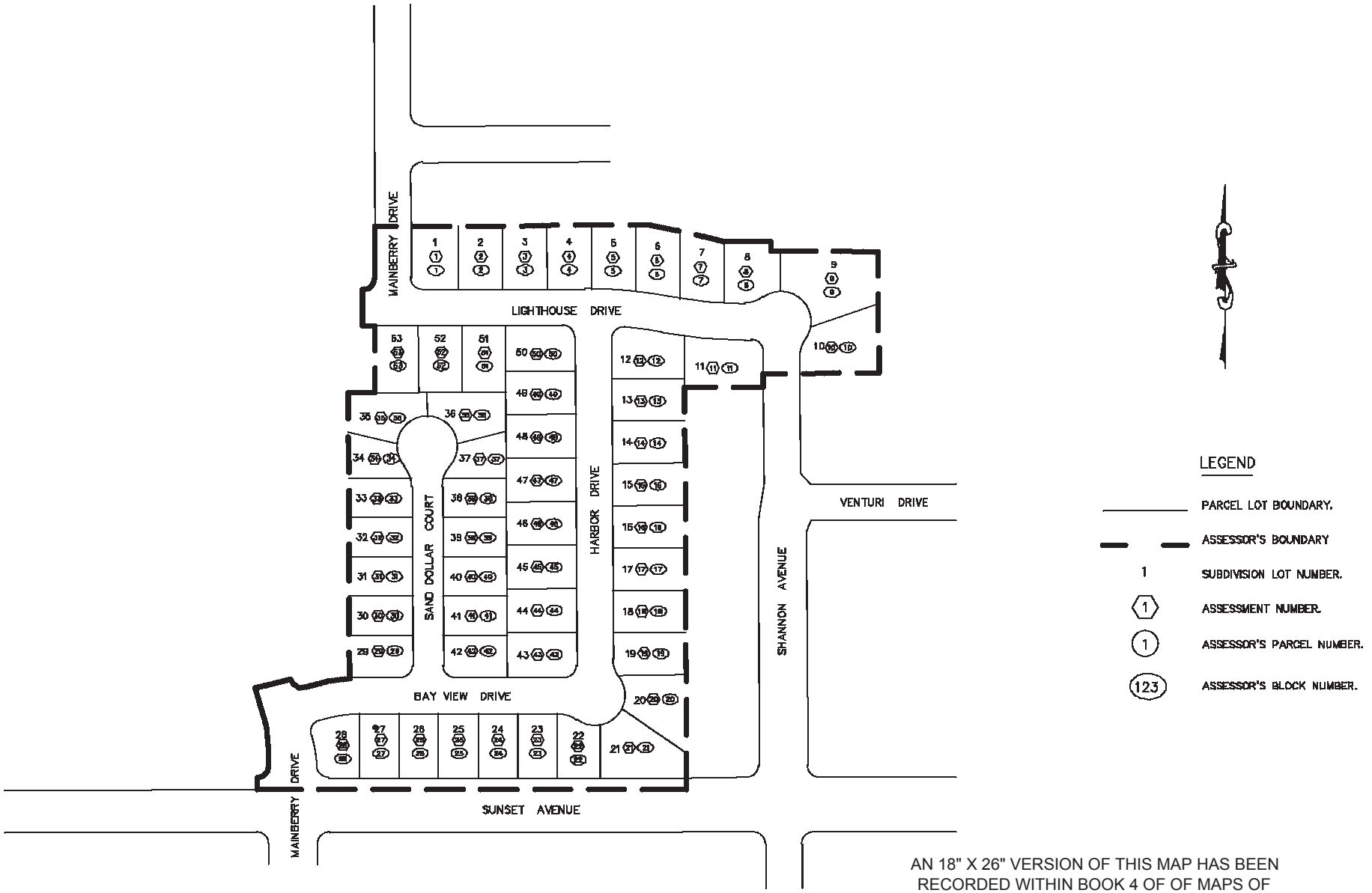
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 10G
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
PEBBLE BEACH PHASE VIII SUBDIVISION
REV. JULY 2010



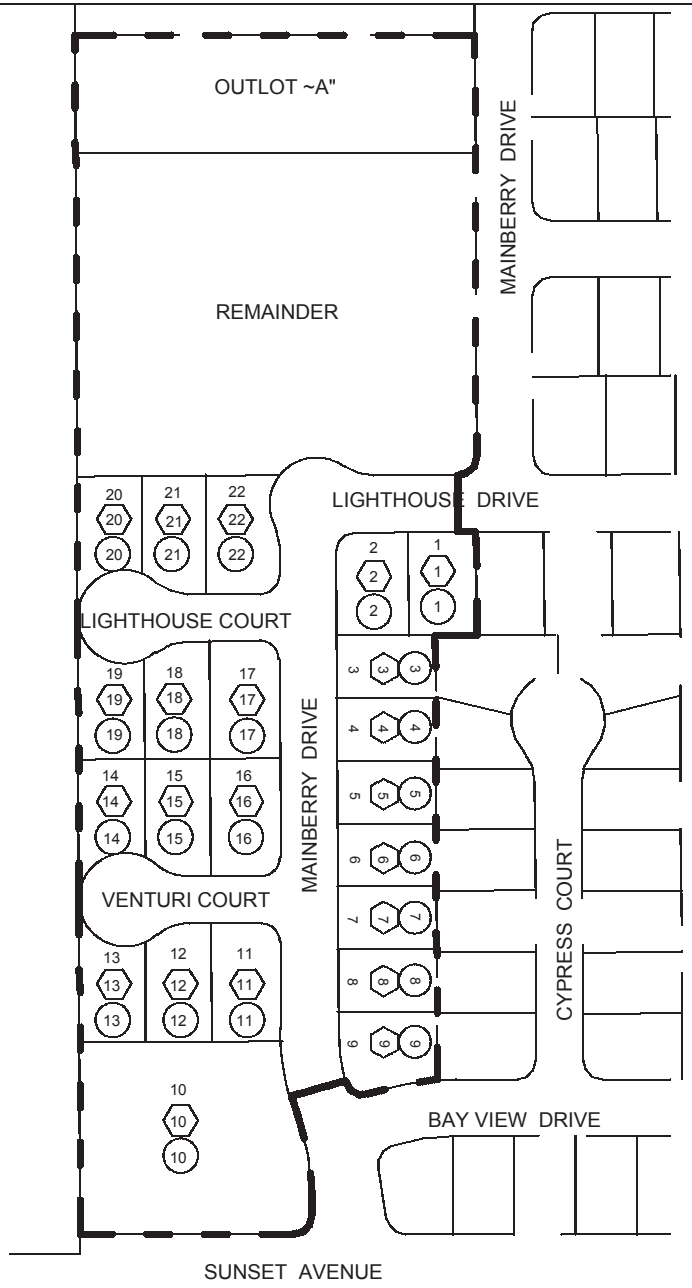
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ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 10H
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

PEBBLE BEACH
PHASE IX
SUBDIVISION

REV. JULY 2010





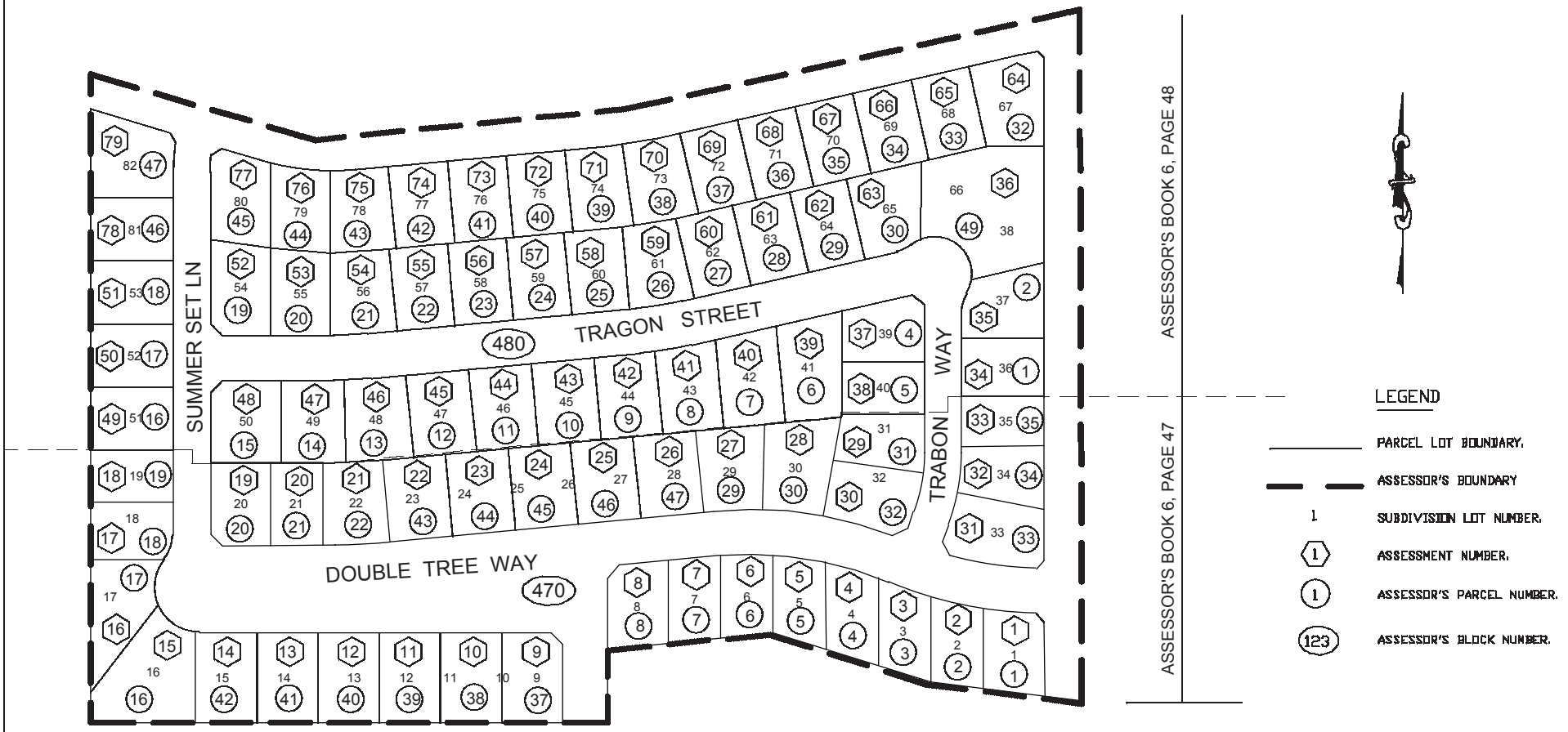
LEGEND

———	PARCEL LOT BOUNDARY.
— — —	ASSESSOR'S BOUNDARY
1	SUBDIVISION LOT NUMBER.
⬡1	ASSESSMENT NUMBER.
(1)	ASSESSOR'S PARCEL NUMBER.
(123)	ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 10i
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
PEBBLE BEACH
PHASE X
REV. JULY 2010



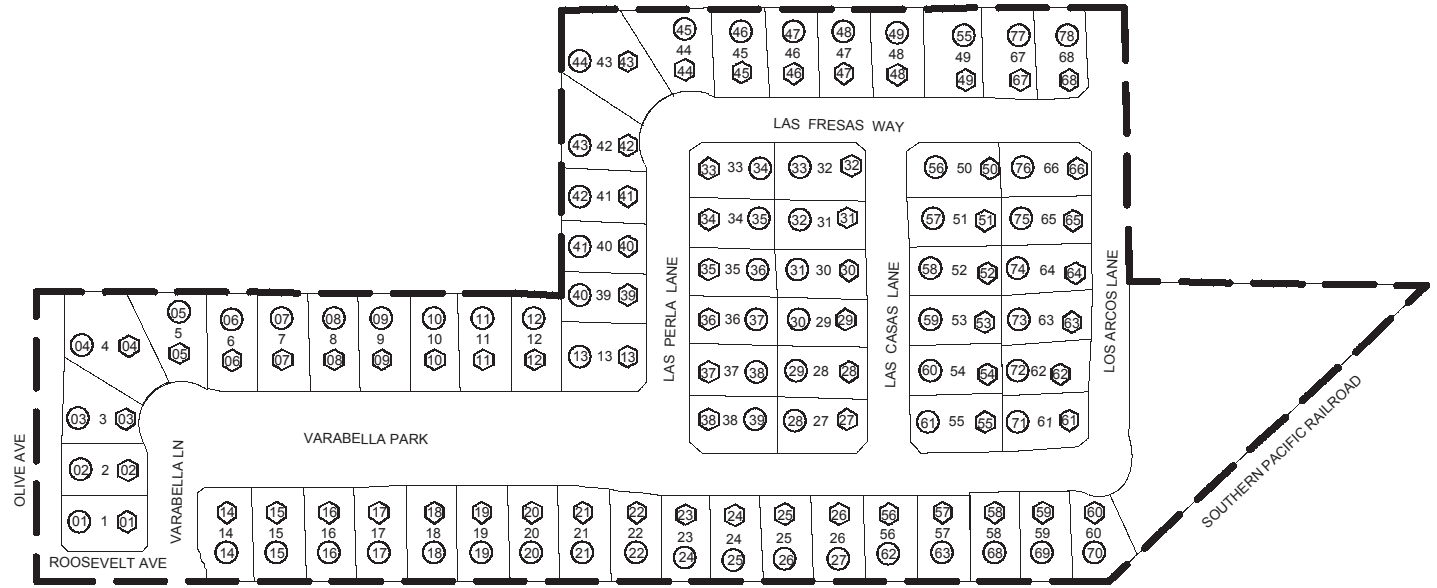
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ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 12
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

FRENCH COVE
1 AND 2

REV. JULY 2010



LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

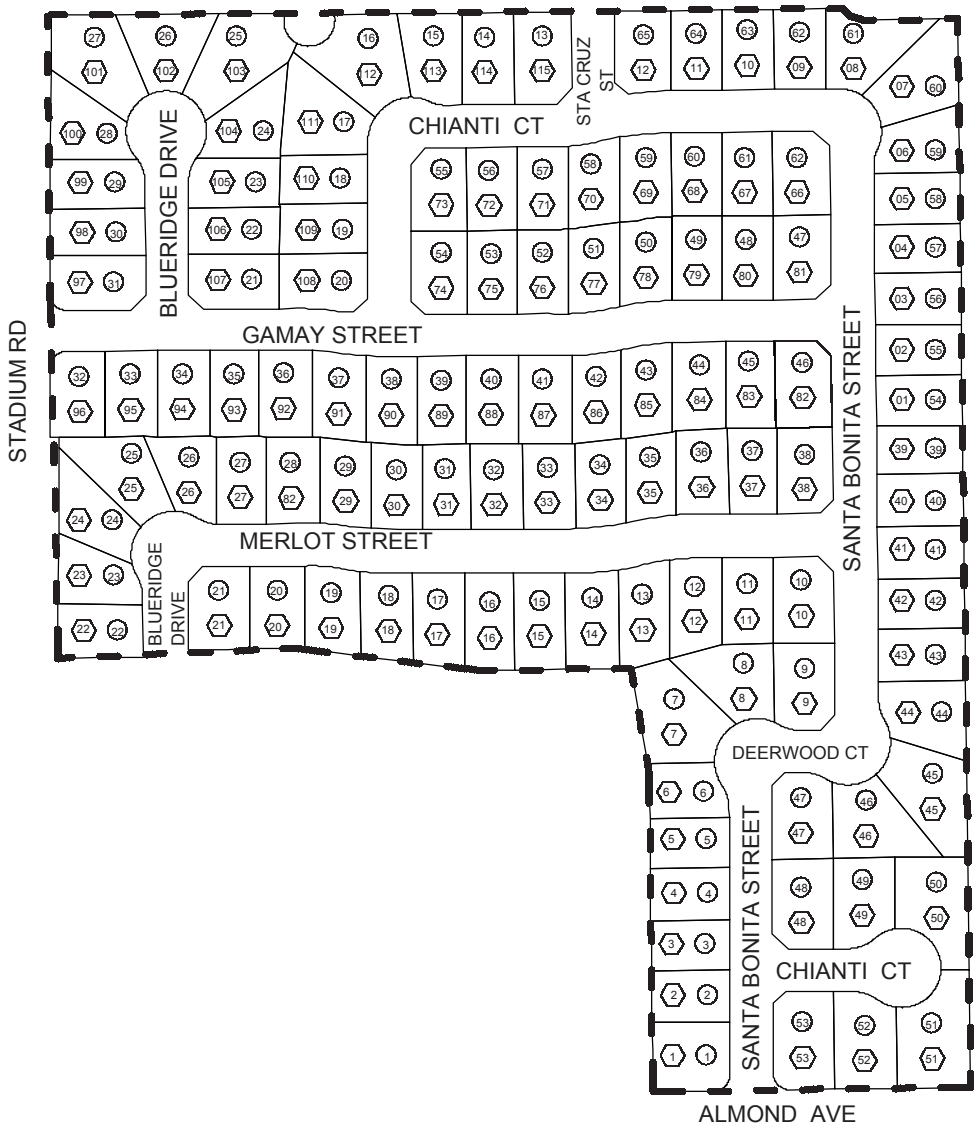
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 13
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

LAS PALMAS ESTATES
1, 2, 3 AND 4

REV. JULY 2010





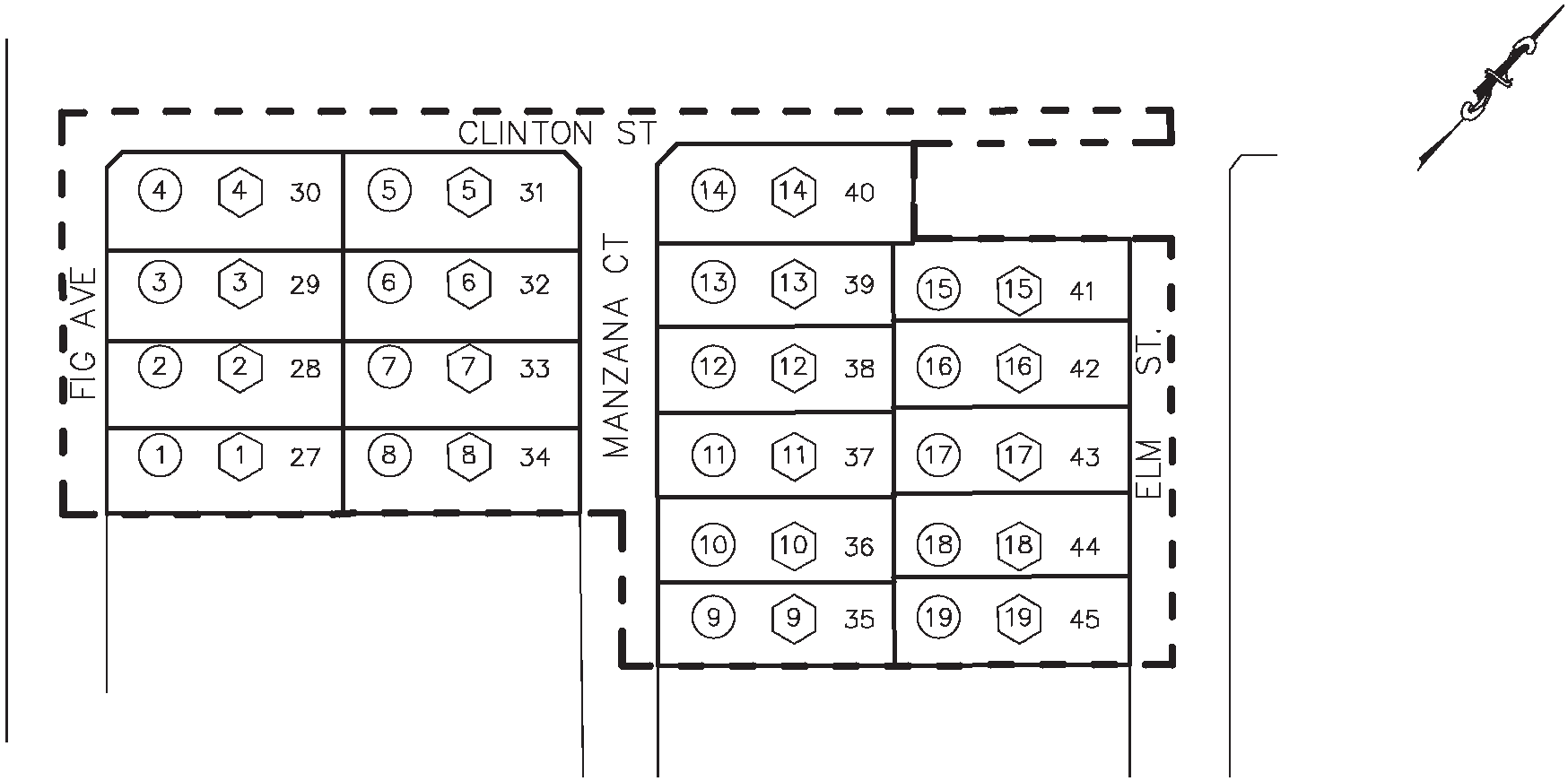
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 14
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CAPISTRANO 1 and 2 SUBDIVISION
REV. JULY 2010



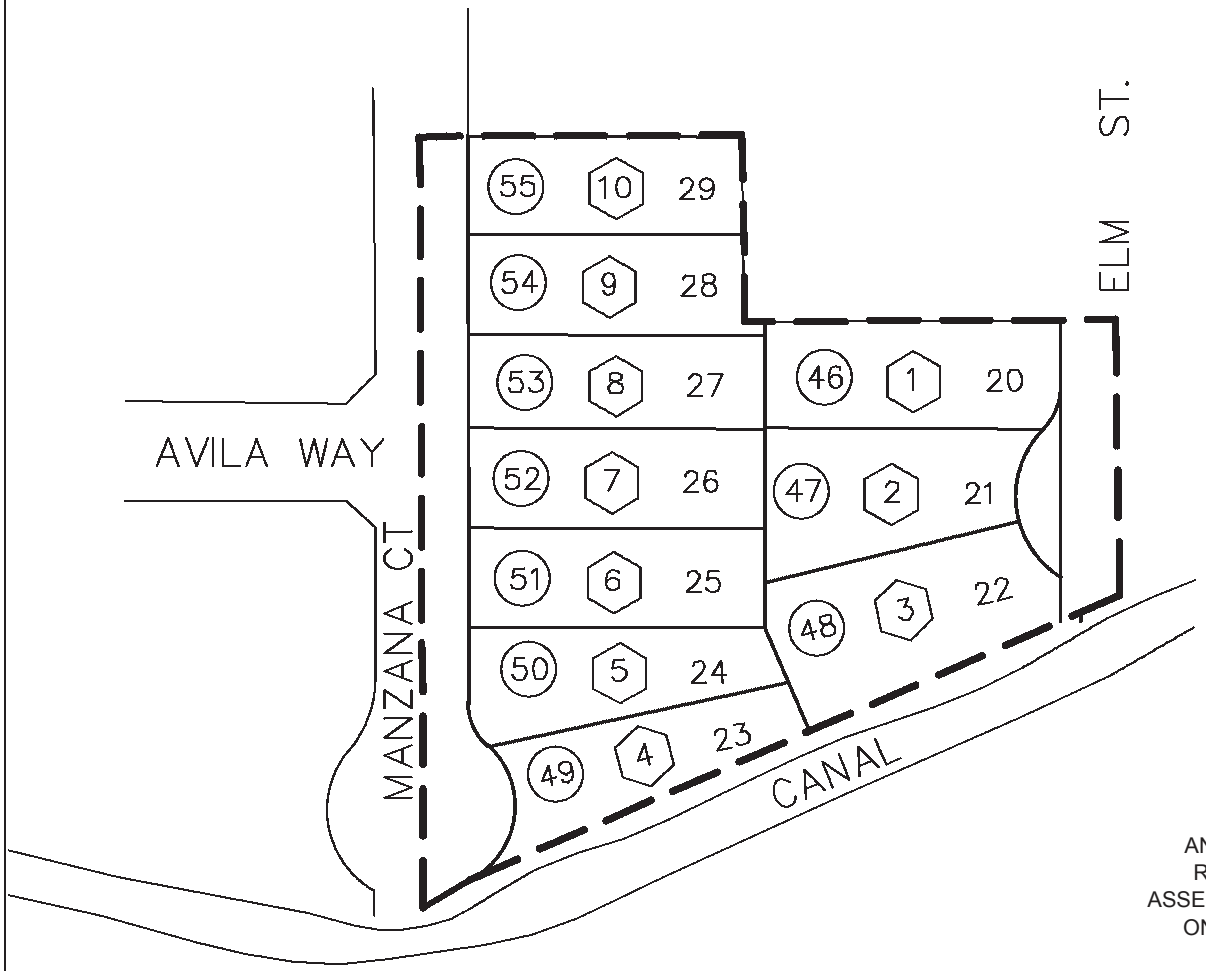
LEGEND

———	PARCEL LOT BOUNDARY
— —	ZONE BOUNDARY
1	SUBDIVISION LOT NUMBER
(1)	ASSESSMENT NUMBER
1	ASSESSOR'S PARCEL NUMBER
(101)	ASSESSOR'S BLOCK NUMBER

AN 18" X 26" VERSION OF THIS MAP HAS BEEN RECORDED WITHIN BOOK 4 OF OF MAPS OF ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183, ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 15
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CLINTON ELM RANCHOS
PHASE I
REV. JULY 2010



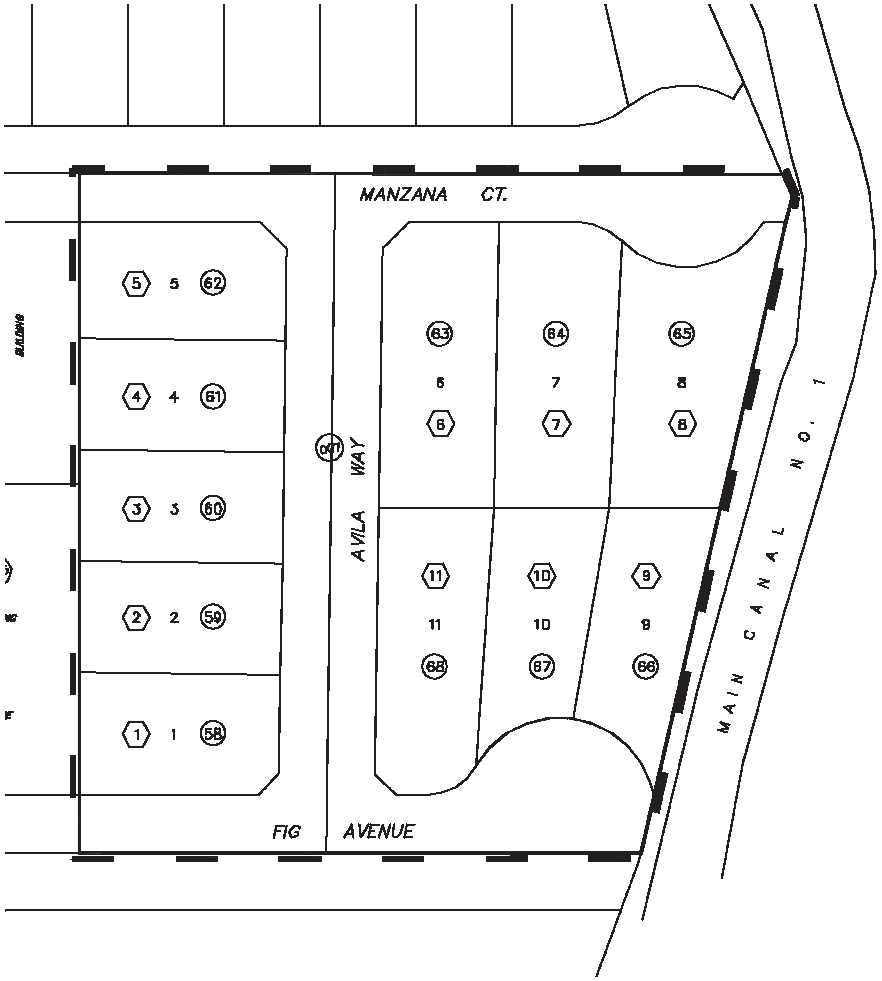
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LEGEND

———	PARCEL LOT BOUNDARY
— — —	ZONE BOUNDARY
1	SUBDIVISION LOT NUMBER
(1)	ASSESSMENT NUMBER
1	ASSESSOR'S PARCEL NUMBER
101	ASSESSOR'S BLOCK NUMBER

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 15B
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CLINTON ELM RANCHOS
PHASE II
REV. JULY 2010



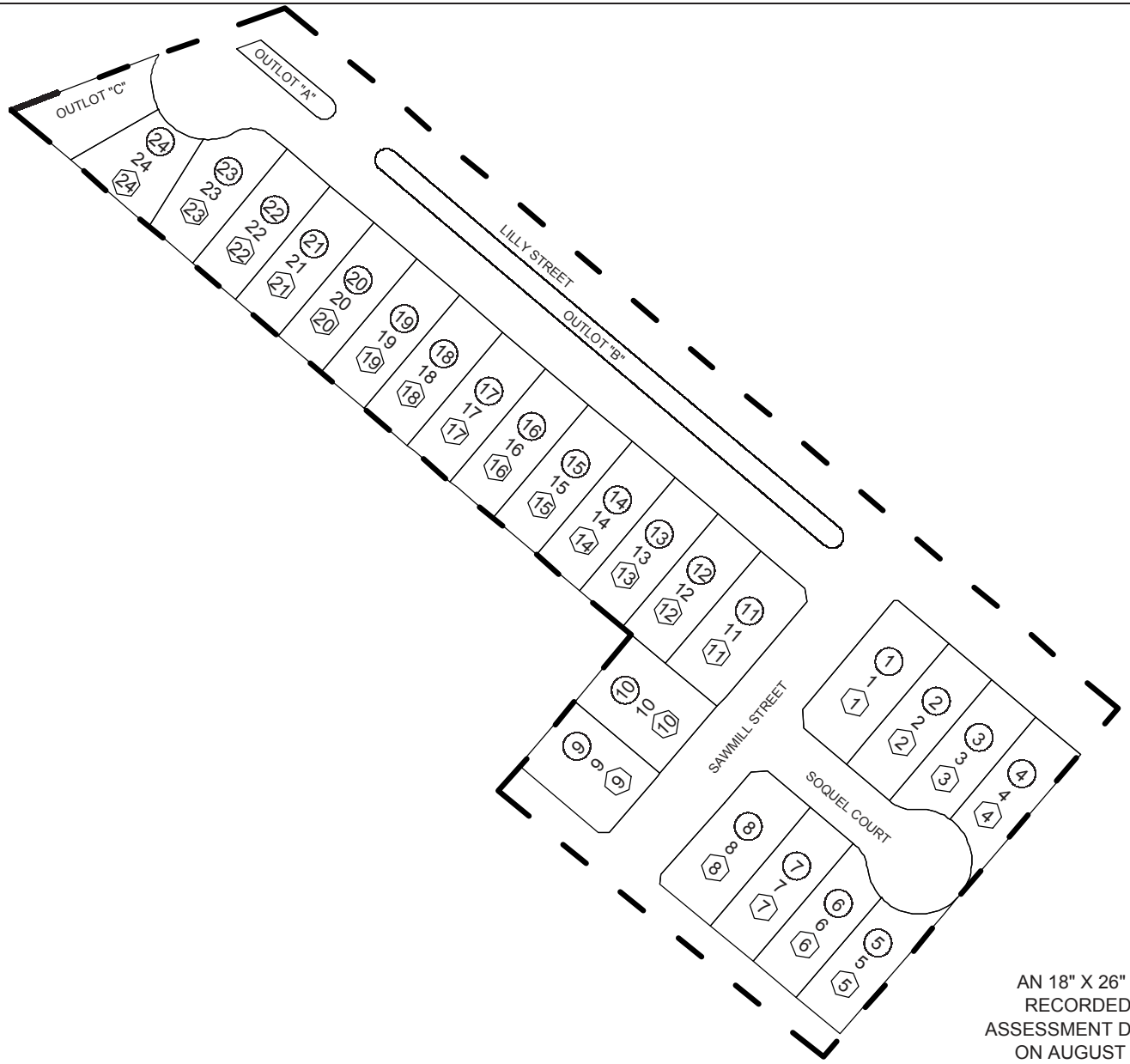
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LEGEND

———	PARCEL LOT BOUNDARY
— — —	ZONE BOUNDARY
1	SUBDIVISION LOT NUMBER
⬡1	ASSESSMENT NUMBER
(1)	ASSESSOR'S PARCEL NUMBER
(##)	ASSESSOR'S BLOCK NUMBER

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 15C
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CLINTON ELM RANCHOS PHASE III
REV. JULY 2010





LEGEND

———	PARCEL LOT BOUNDARY.
– – –	ASSESSOR'S BOUNDARY
1	SUBDIVISION LOT NUMBER.
⬡ 1	ASSESSMENT NUMBER.
① 1	ASSESSOR'S PARCEL NUMBER.
⬭ 123	ASSESSOR'S BLOCK NUMBER.

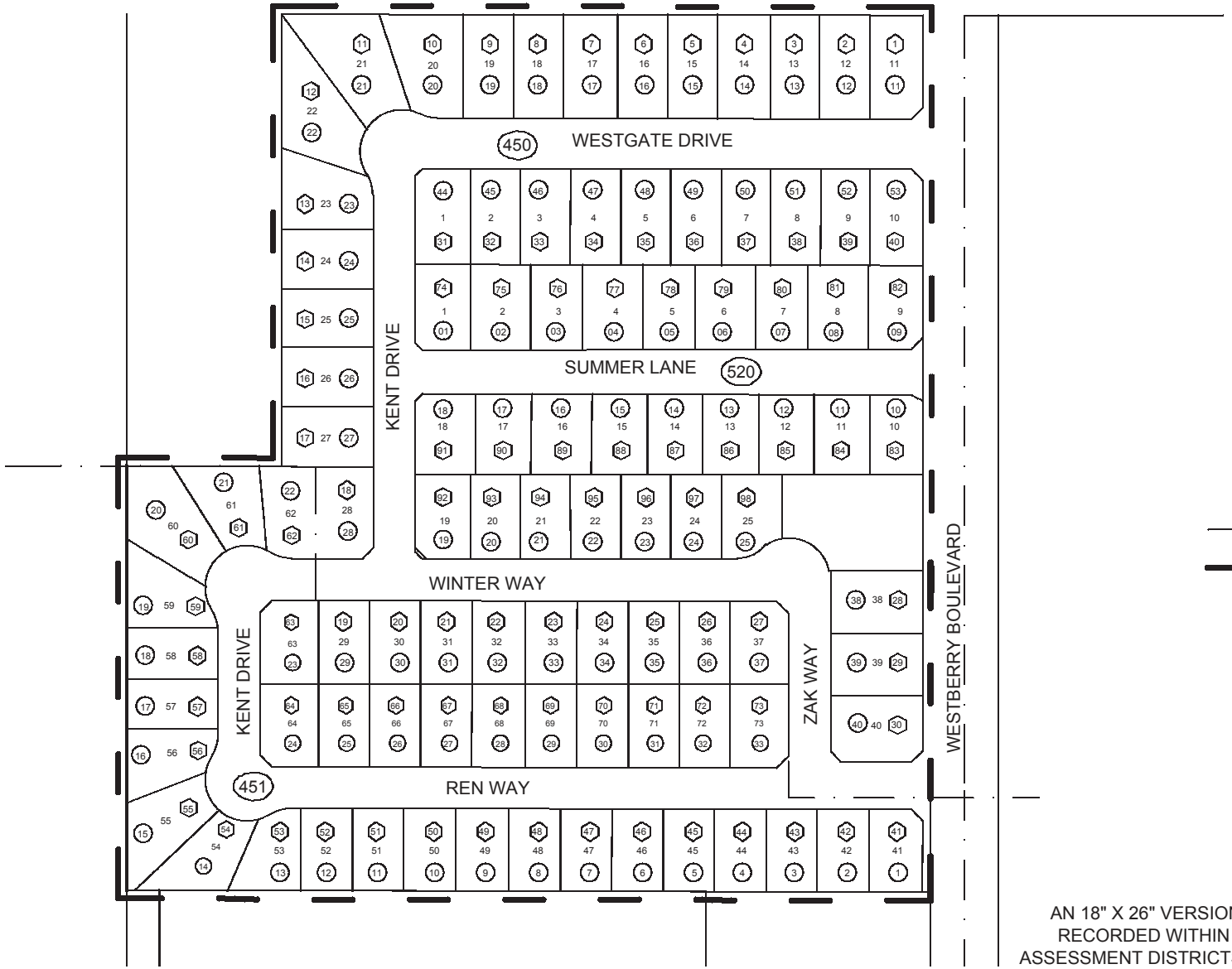
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 16
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

SUGAR PINE
ESTATES

REV. JULY 2010



LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

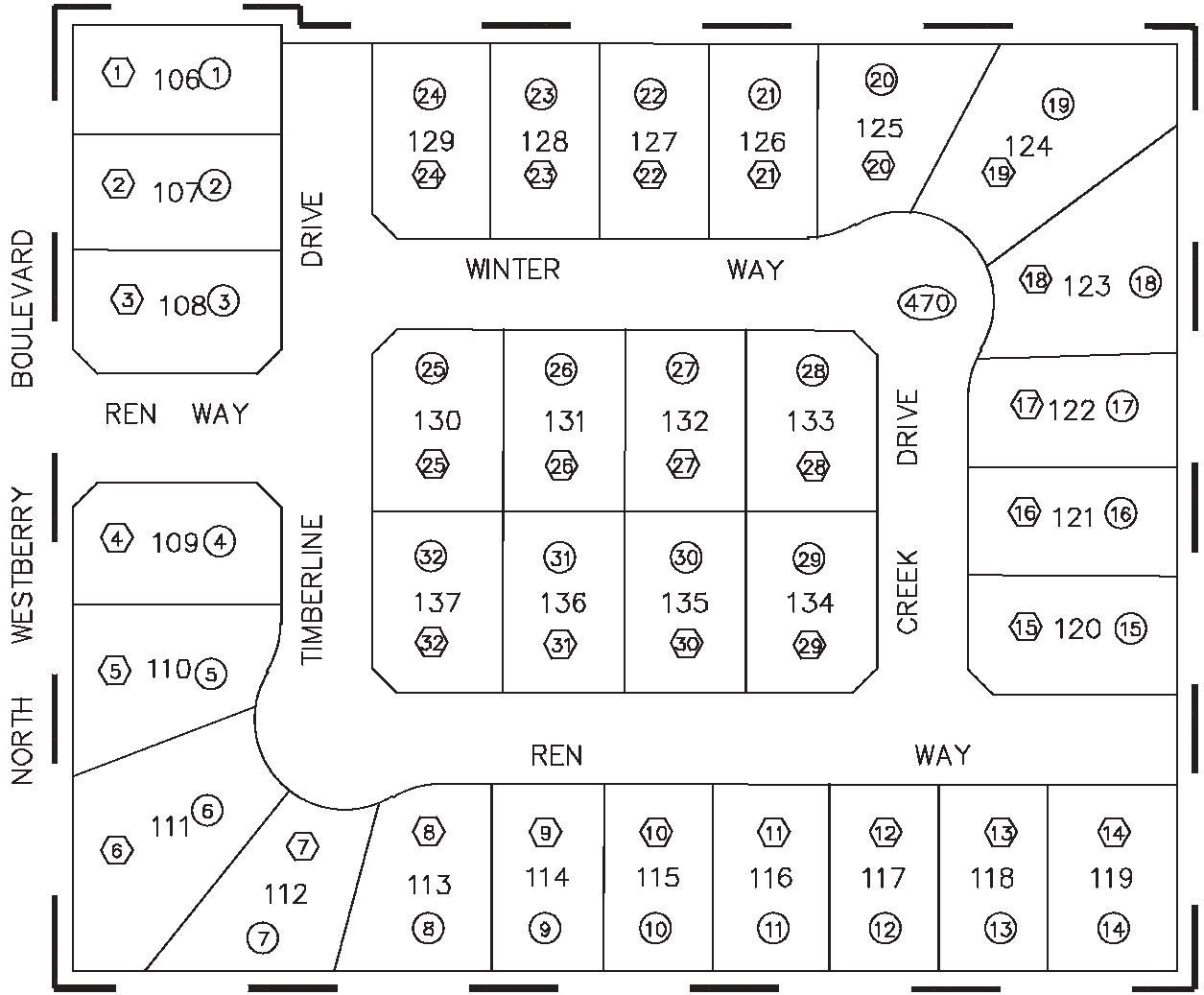
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 17A
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

CAPISTRANO X
PHASES 1 AND 2

REV. JULY 2010





LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

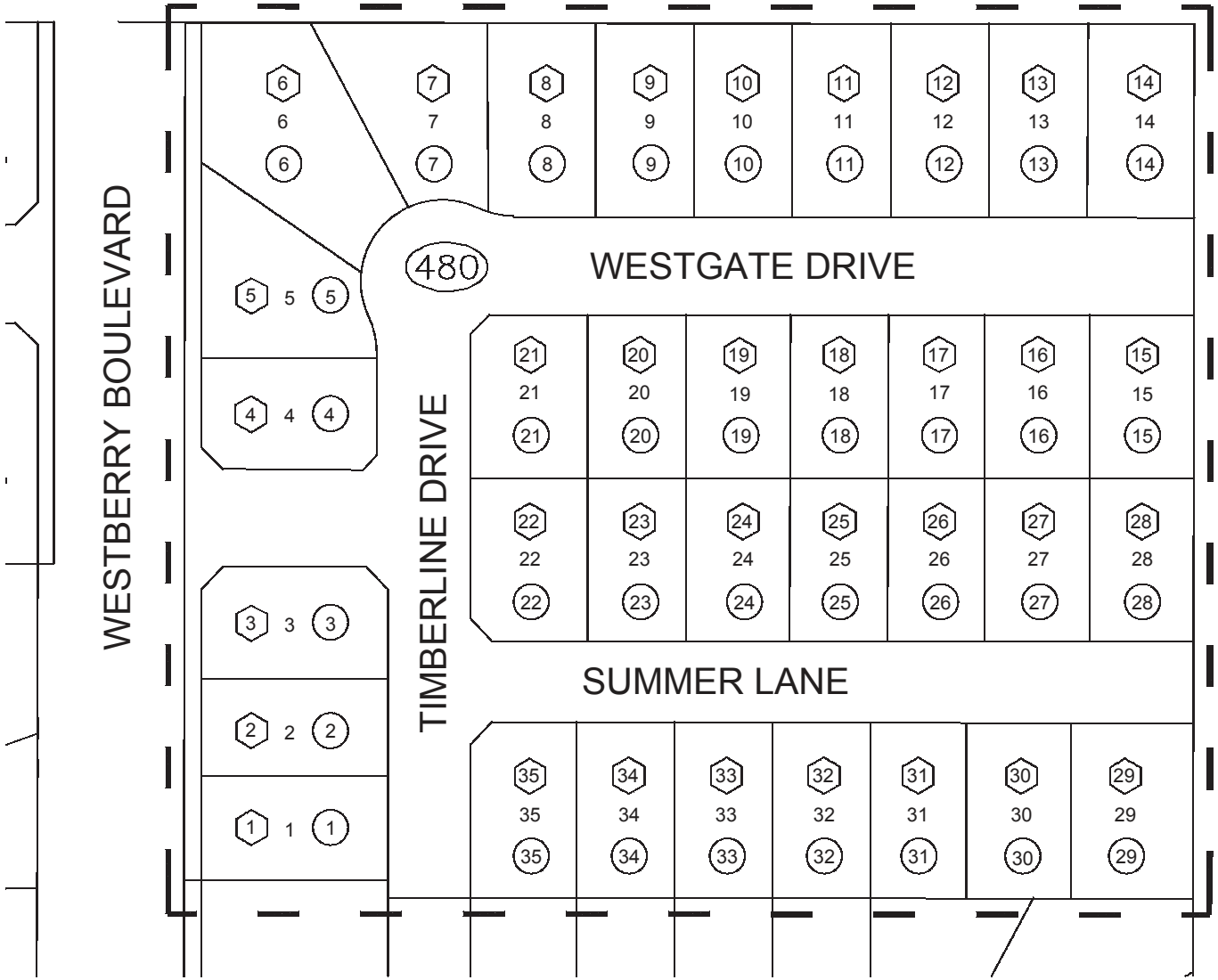
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 17B
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

CAPISTRANO X
PHASE 3

REV. JULY 2010





LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

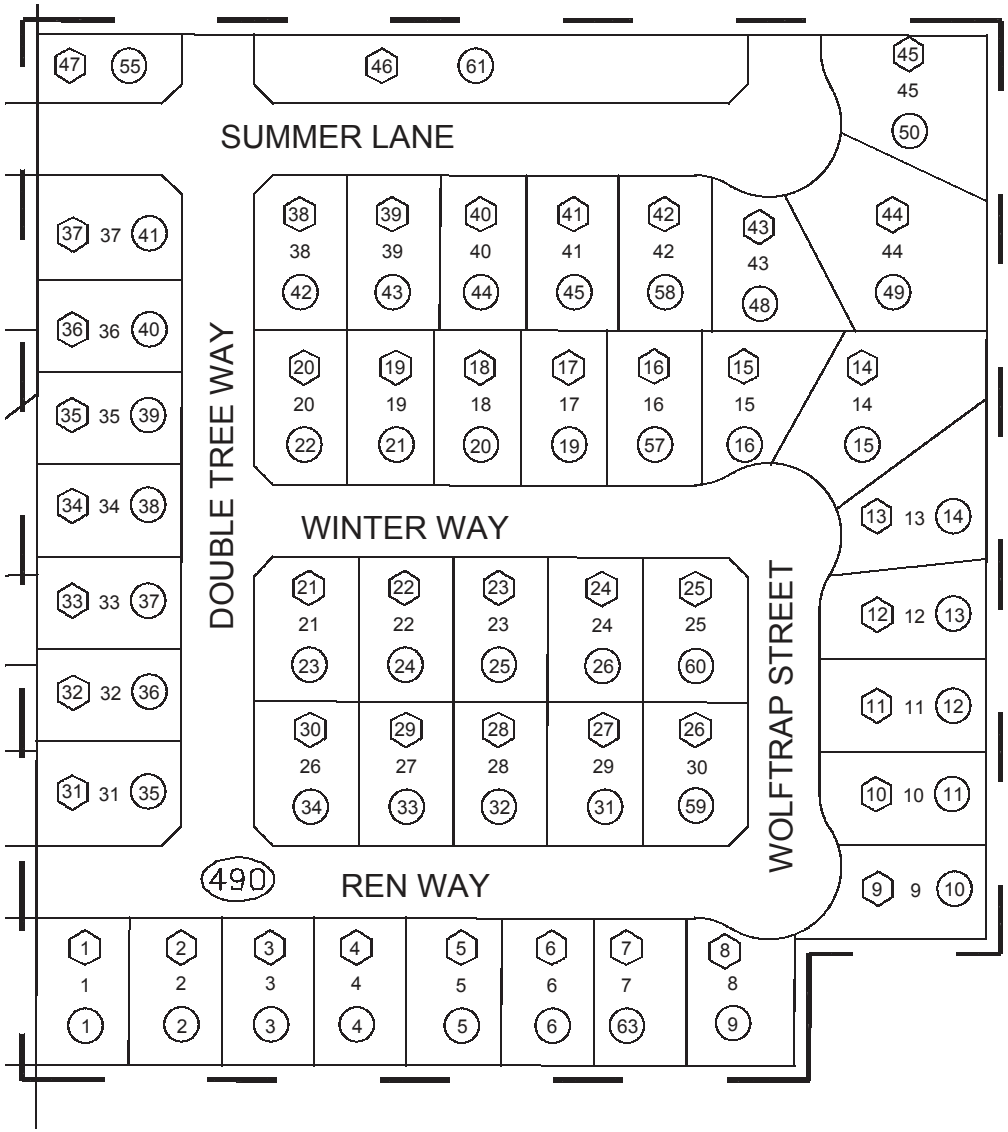
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 17C
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

CAPISTRANO X
PHASE 4

REV. JULY 2010





LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

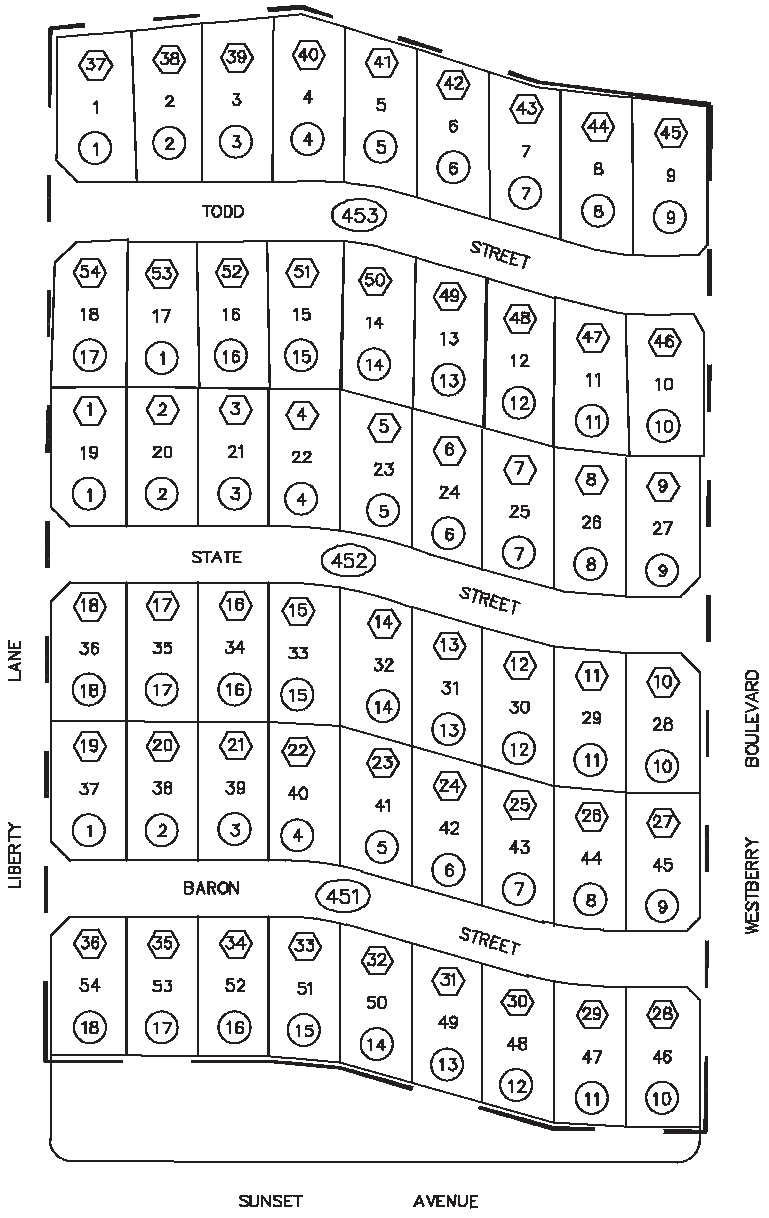
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 17D
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

CAPISTRANO XI
PHASE 1

REV. JULY 2010





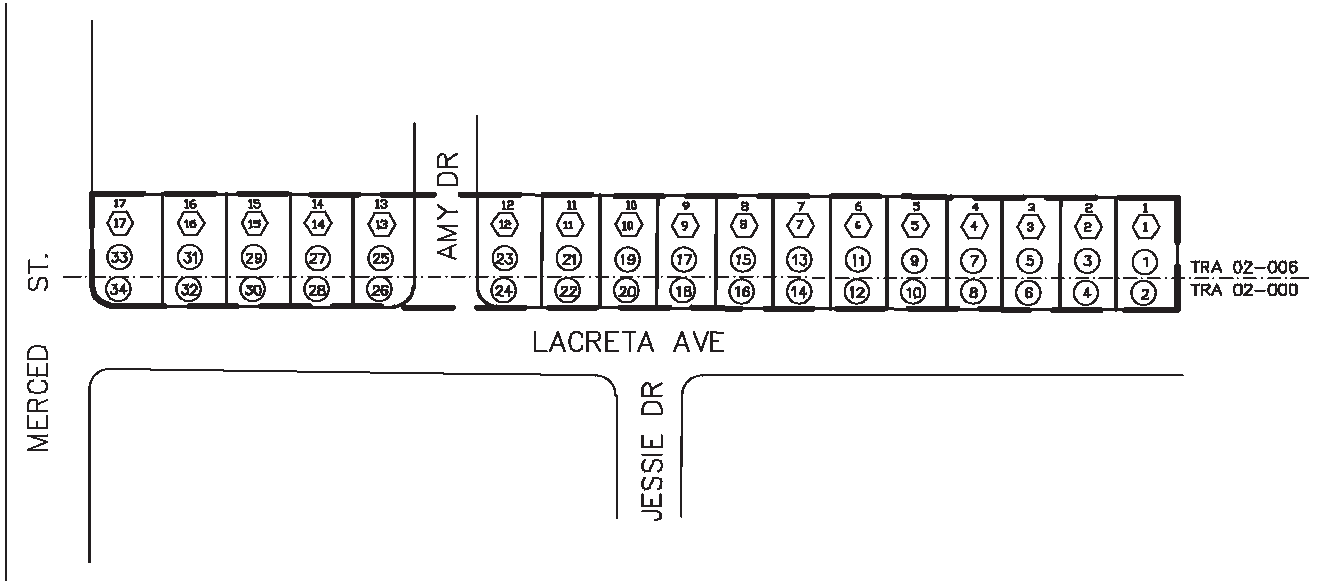
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 18
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
LINCOLN PLACE
PHASES 1, 2 AND 3
REV. JULY 2010





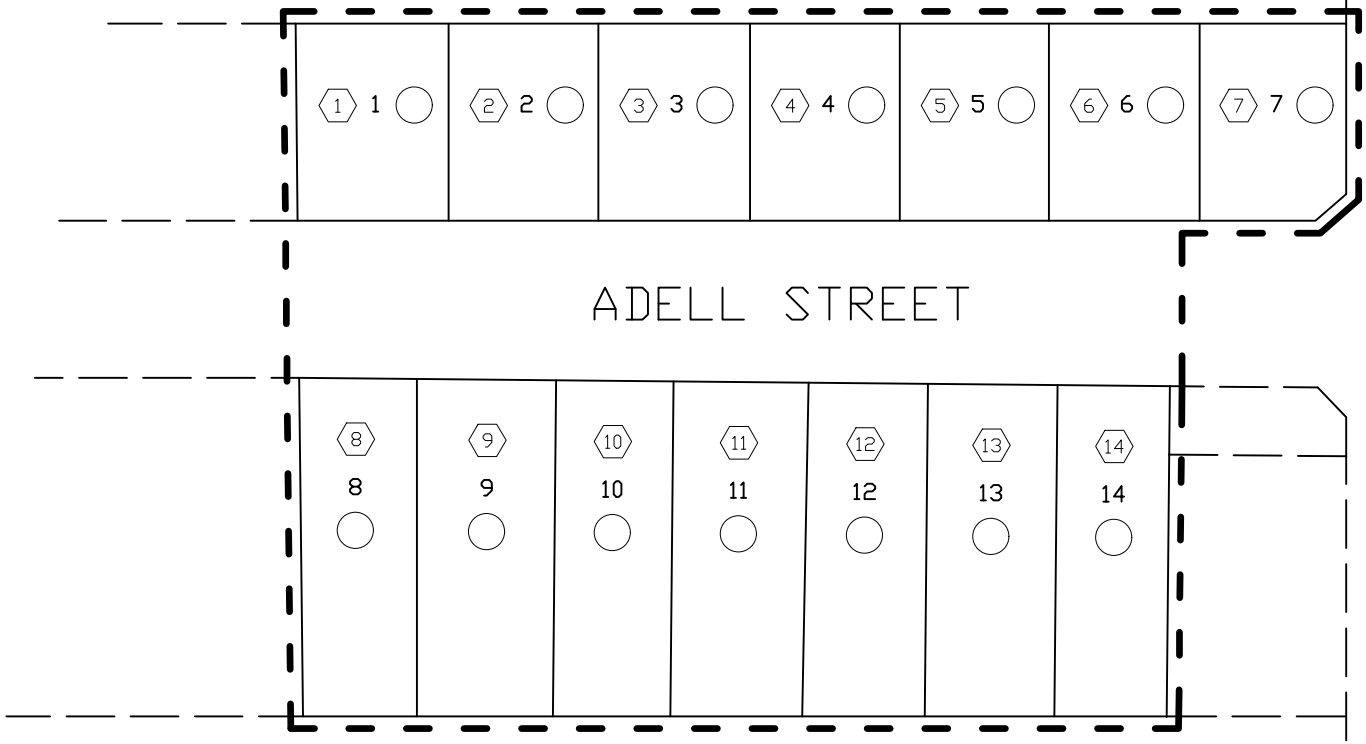
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 20A
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
LA JOLLA
PHASE 1
REV. JULY 2010



LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION PARCEL LETTER/NUMBER
- (1) ASSESSMENT NUMBER
- (1) APN NUMBER.

NTS

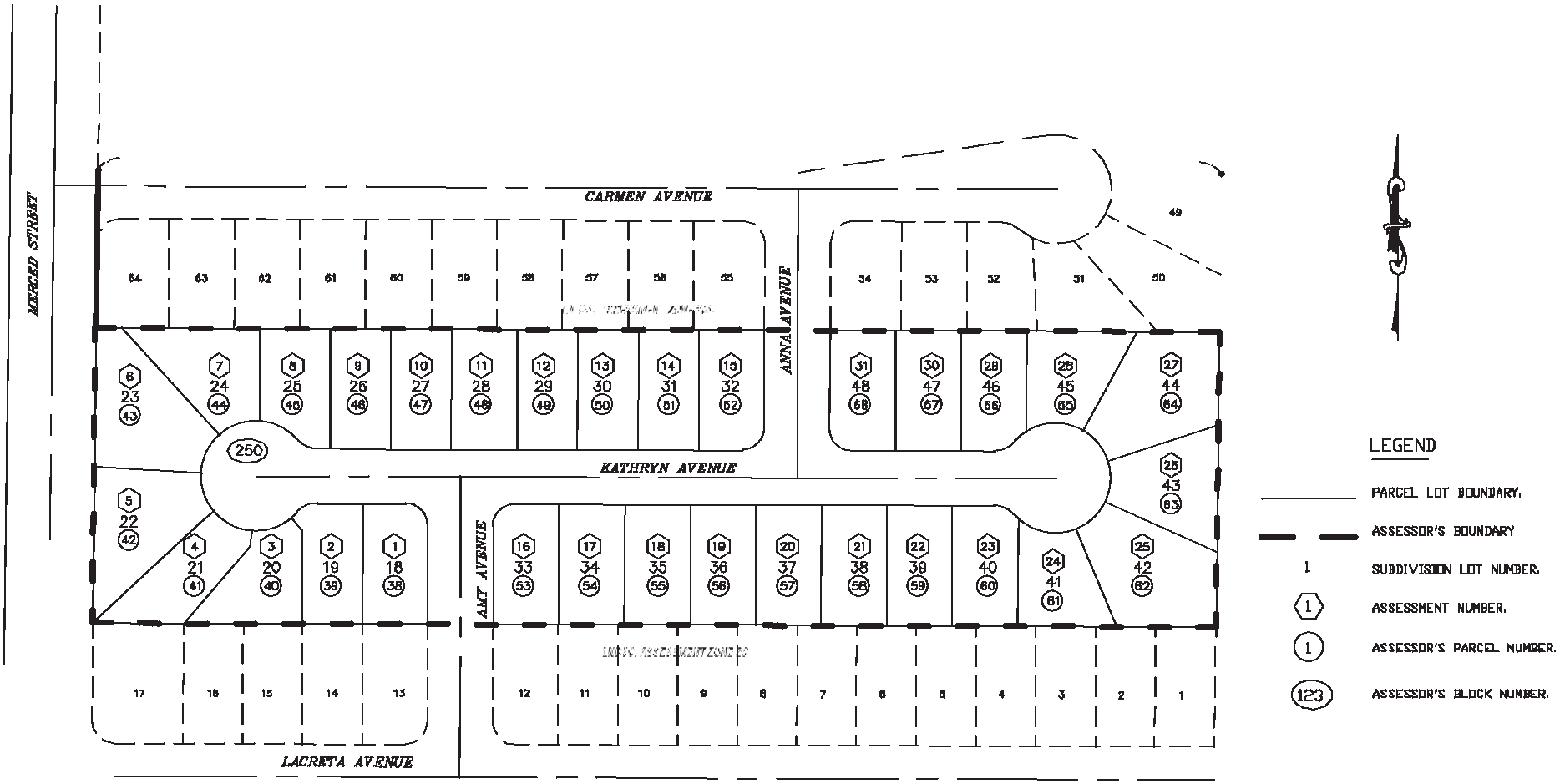
ASSESSMENT DIAGRAM
INCLUSION OF SUBDIVISION 18-S-01
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 20A
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

BELLAVA & BERK HOMES
SUBDIVISION 18-S-01

REV. NOVEMBER 2019

276



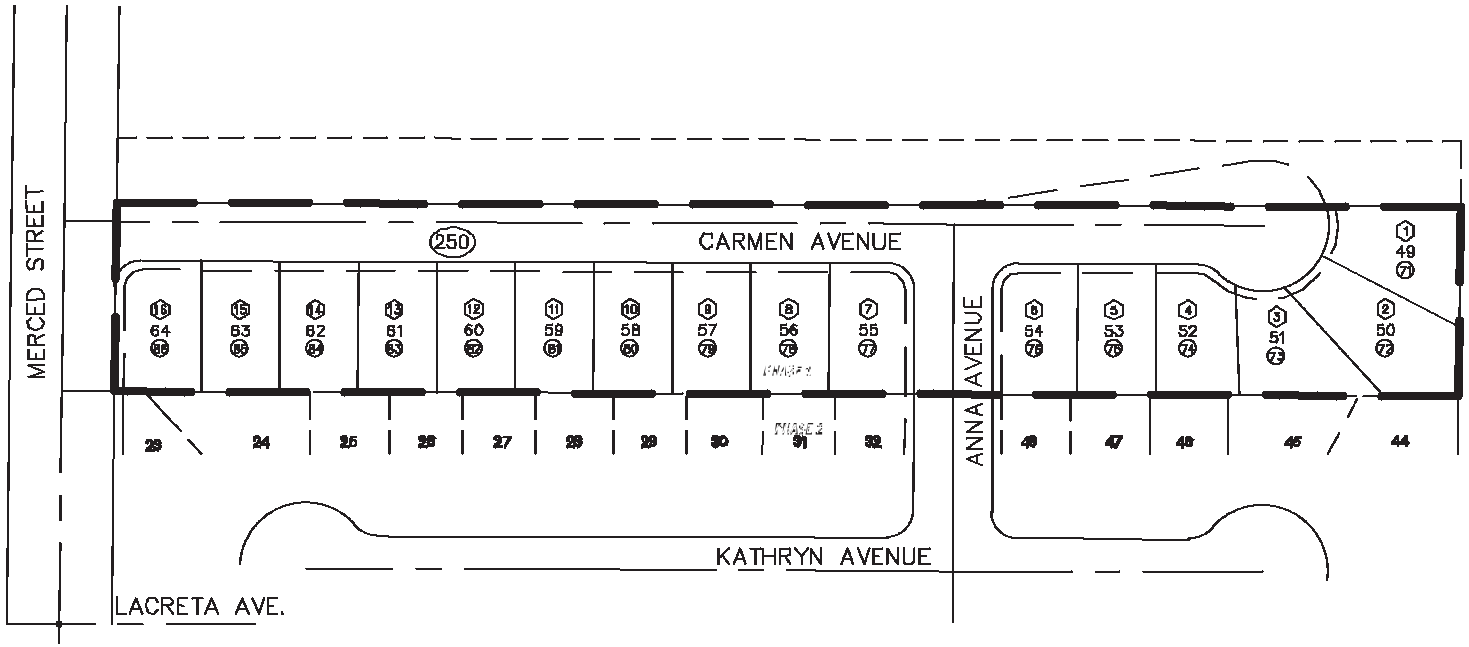
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 20B
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

LA JOLLA
PHASE 2

REV. JULY 2010



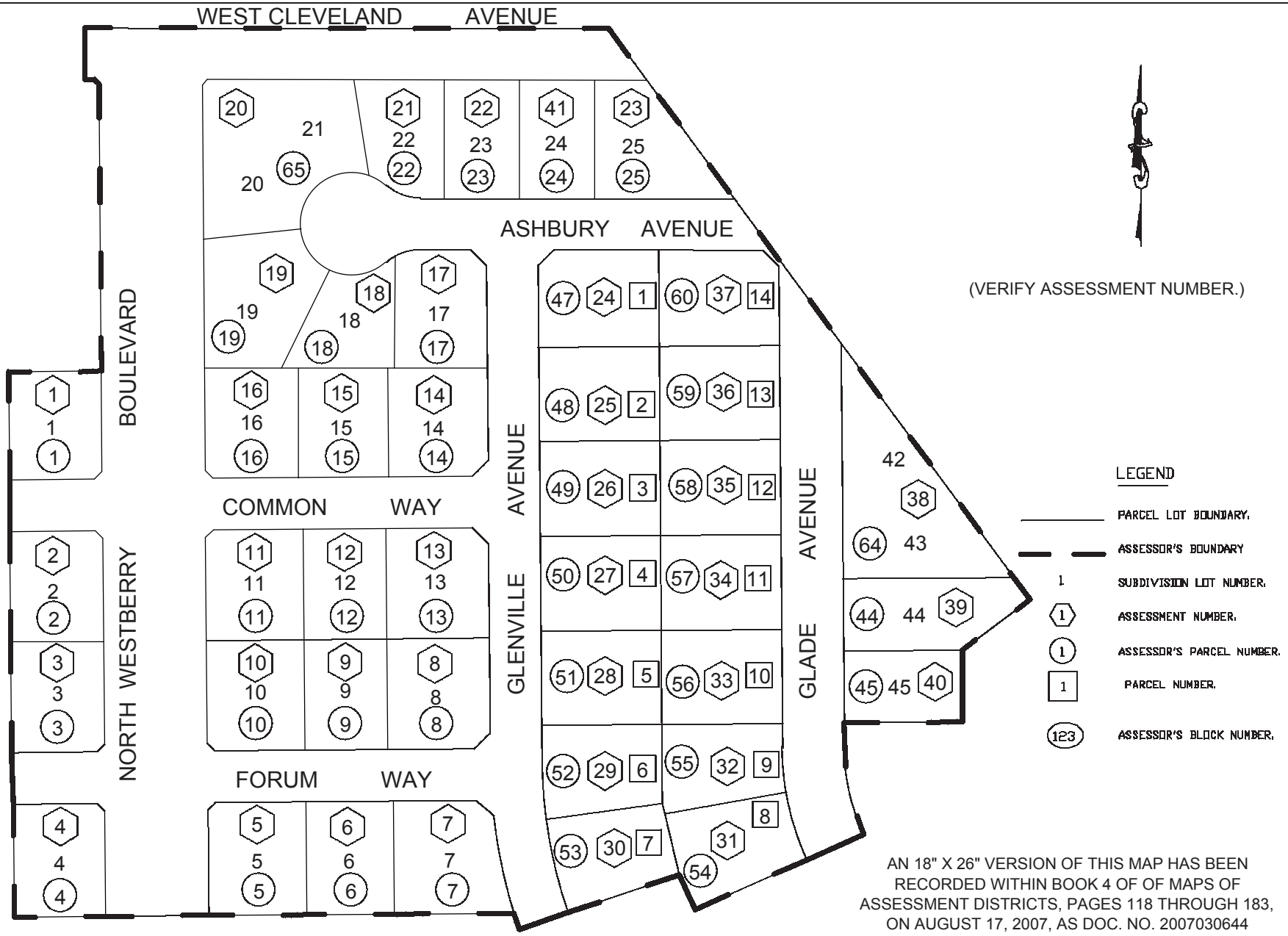
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 20C
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

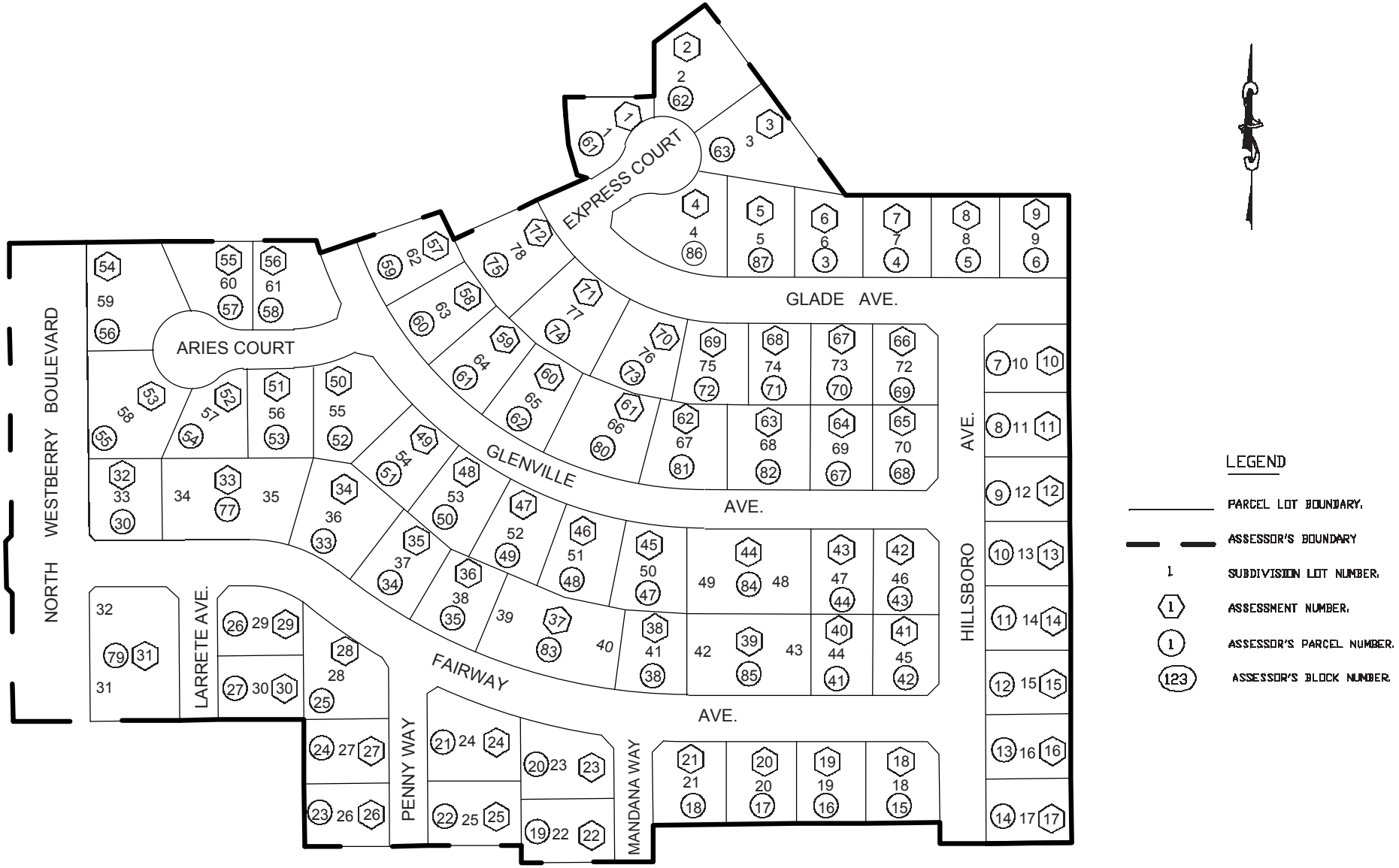
CITY OF MADERA
LA JOLLA
PHASE 3
REV. JULY 2010



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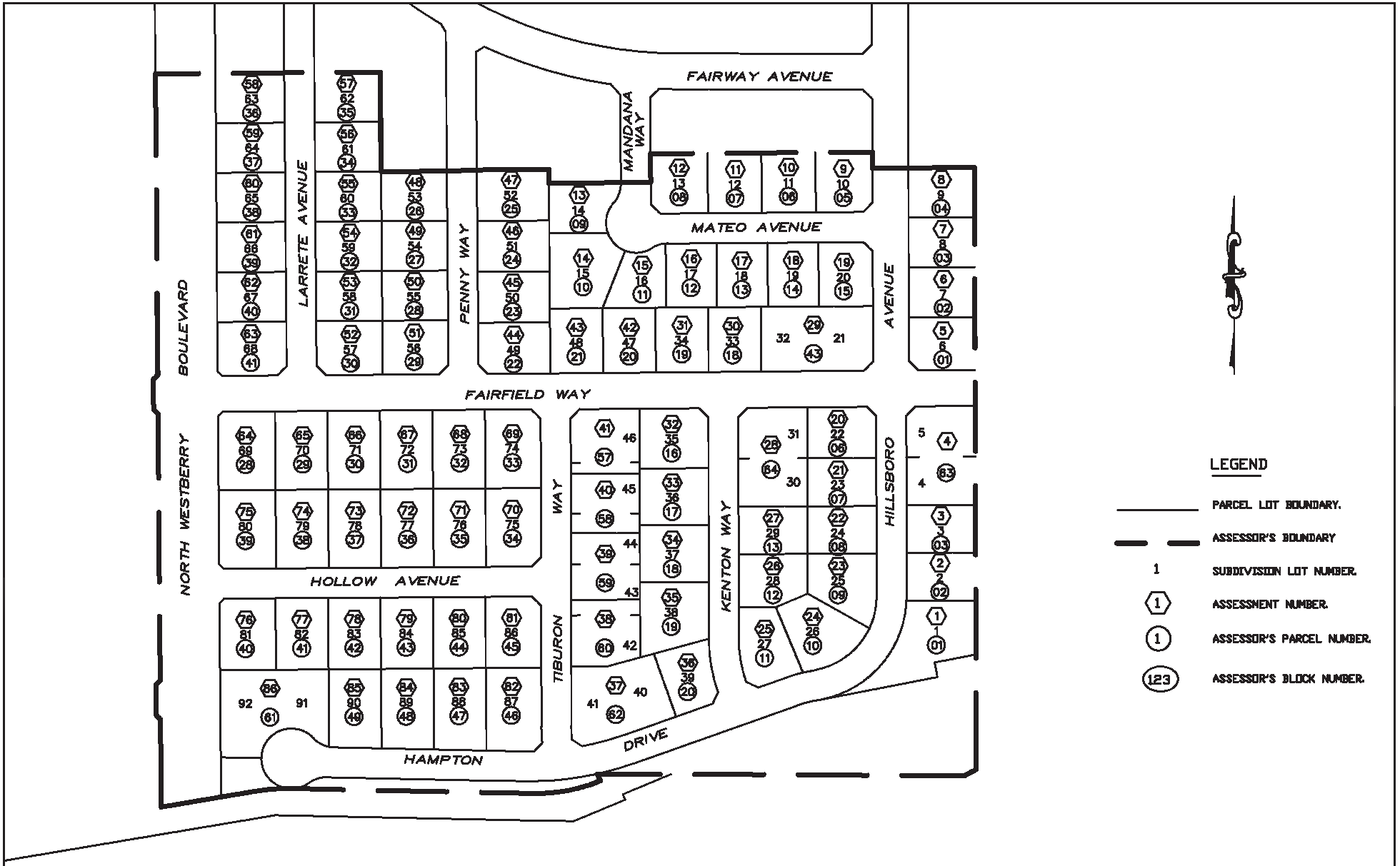
ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE-21A
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
HOME RANCH Phase I
REV. JULY 2010



ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE-21B
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

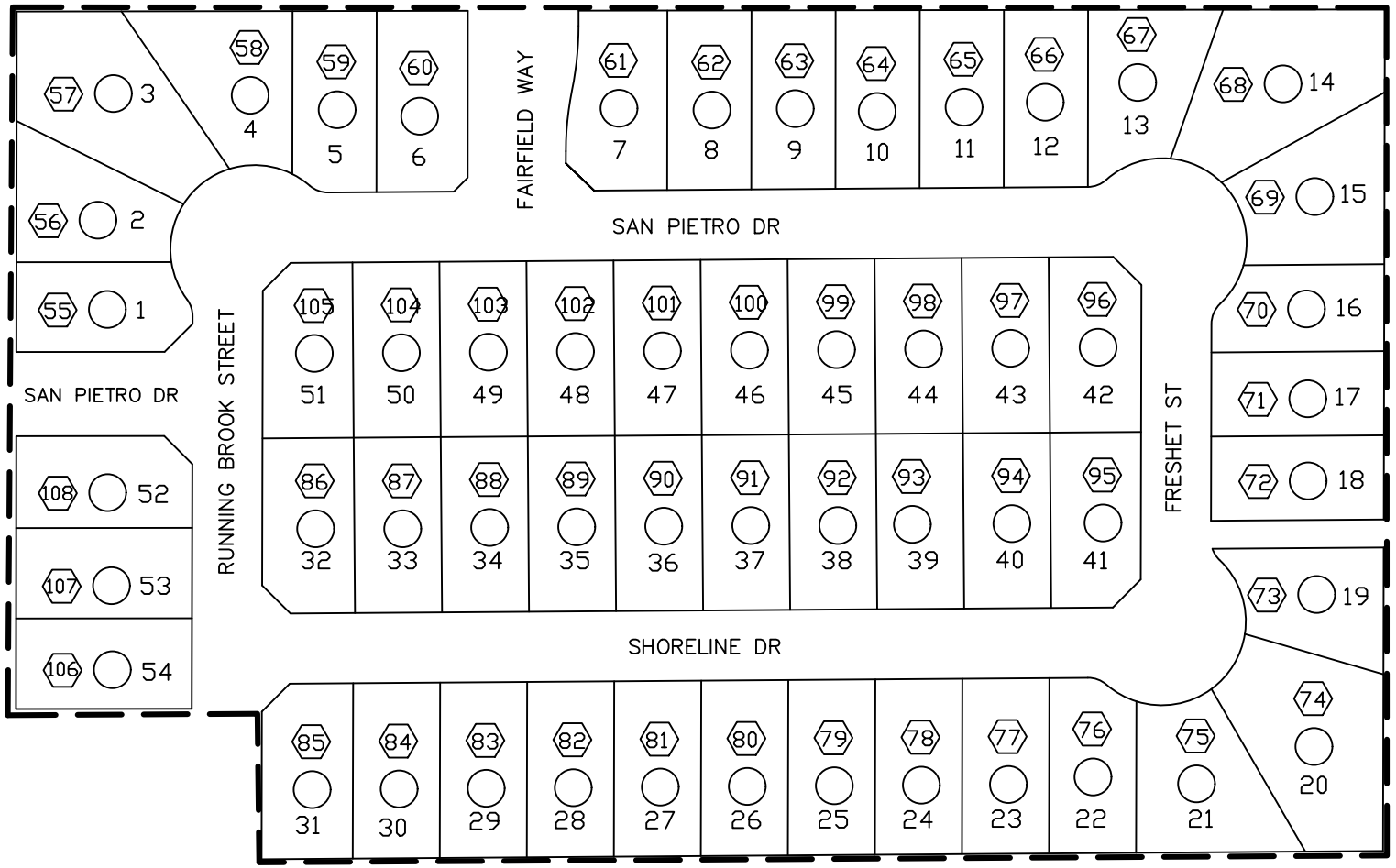
CITY OF MADERA
HOME RANCH Phase II
REV. APRIL 2015



ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 21C
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
HOME RANCH
PHASE III
REV. JULY 2009

EXHIBIT "B"

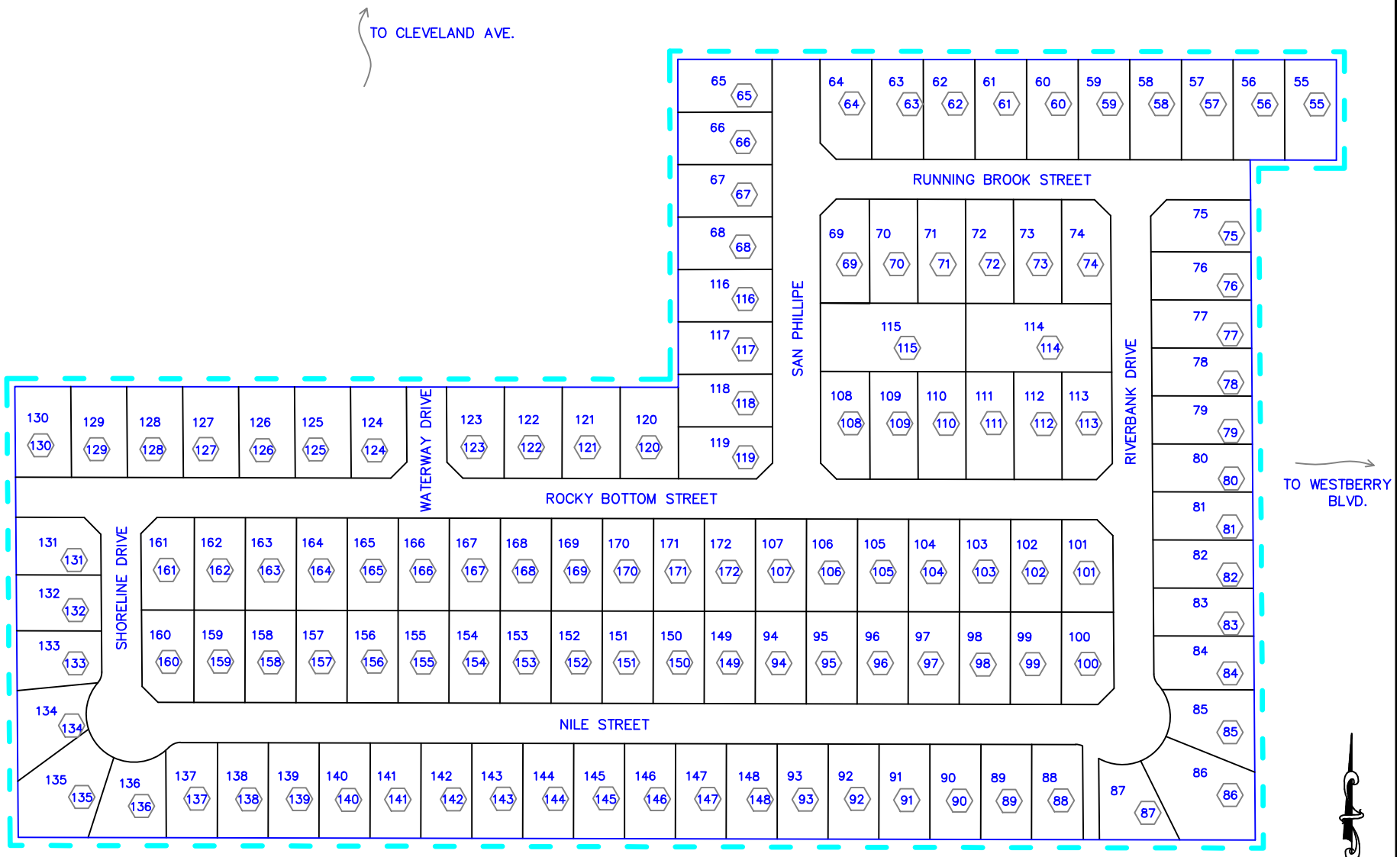


LEGEND

———	PARCEL LOT BOUNDARY.
— — —	ASSESSOR'S BOUNDARY
1	SUBDIVISION LOT NUMBER.
⬡1	ASSESSMENT NUMBER.
(1)	ASSESSOR'S PARCEL NUMBER.
(123)	ASSESSOR'S BLOCK NUMBER.

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 21 D
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
MELANIE MEADOWS
PHASE I
REV. NOV 2018



ASSESSMENT DIAGRAM

MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 21D

CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

MELANIE MEADOWS II & III
SUBDIVISION 19-S-04

REV. OCTOBER 2019



SEE PAGE 2

PAGE 1 OF 2

LEGEND

PARCEL LOT BOUNDARY.

ASSESSOR'S BOUNDARY

1 SUBDIVISION PARCEL LETTER/NUMBER

NTS

ASSESSMENT DIAGRAM
INCLUSION OF RANCHO SANTA FE - TRACT 19-S-06
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 21D
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

RANCHO SANTA FE
TRACT 19–S–06

REV. MARCH 2020



SEE PAGE 1

PAGE 2 OF 2

LEGEND

PARCEL LOT BOUNDARY.

ASSESSOR'S BOUNDARY

1 SUBDIVISION PARCEL LETTER/NUMBER

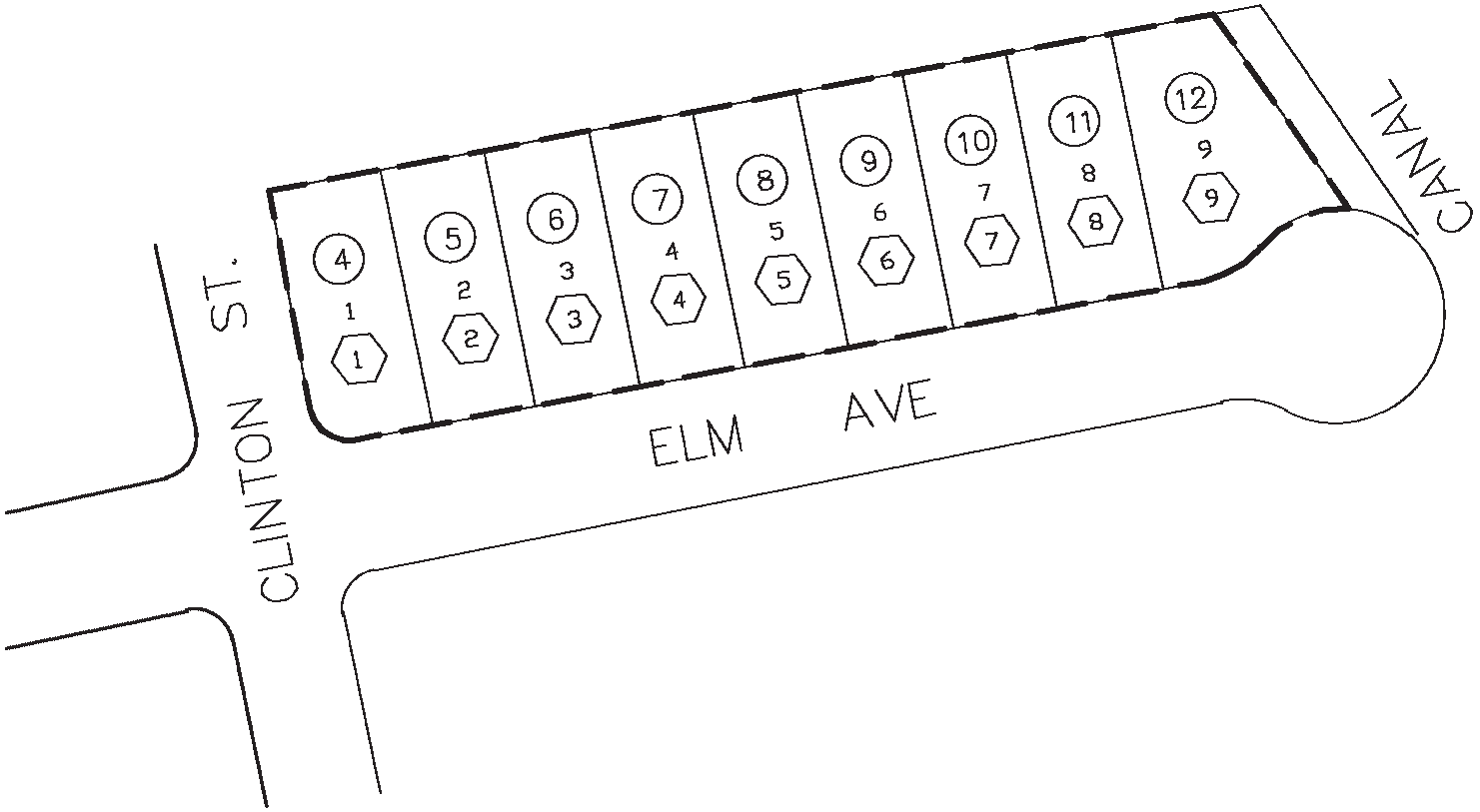
NTS

ASSESSMENT DIAGRAM
INCLUSION OF RANCHO SANTA FE - TRACT 19-S-06
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 21D
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

RANCHO SANTA FE
TRACT 19–S–06

REV. MARCH 2020





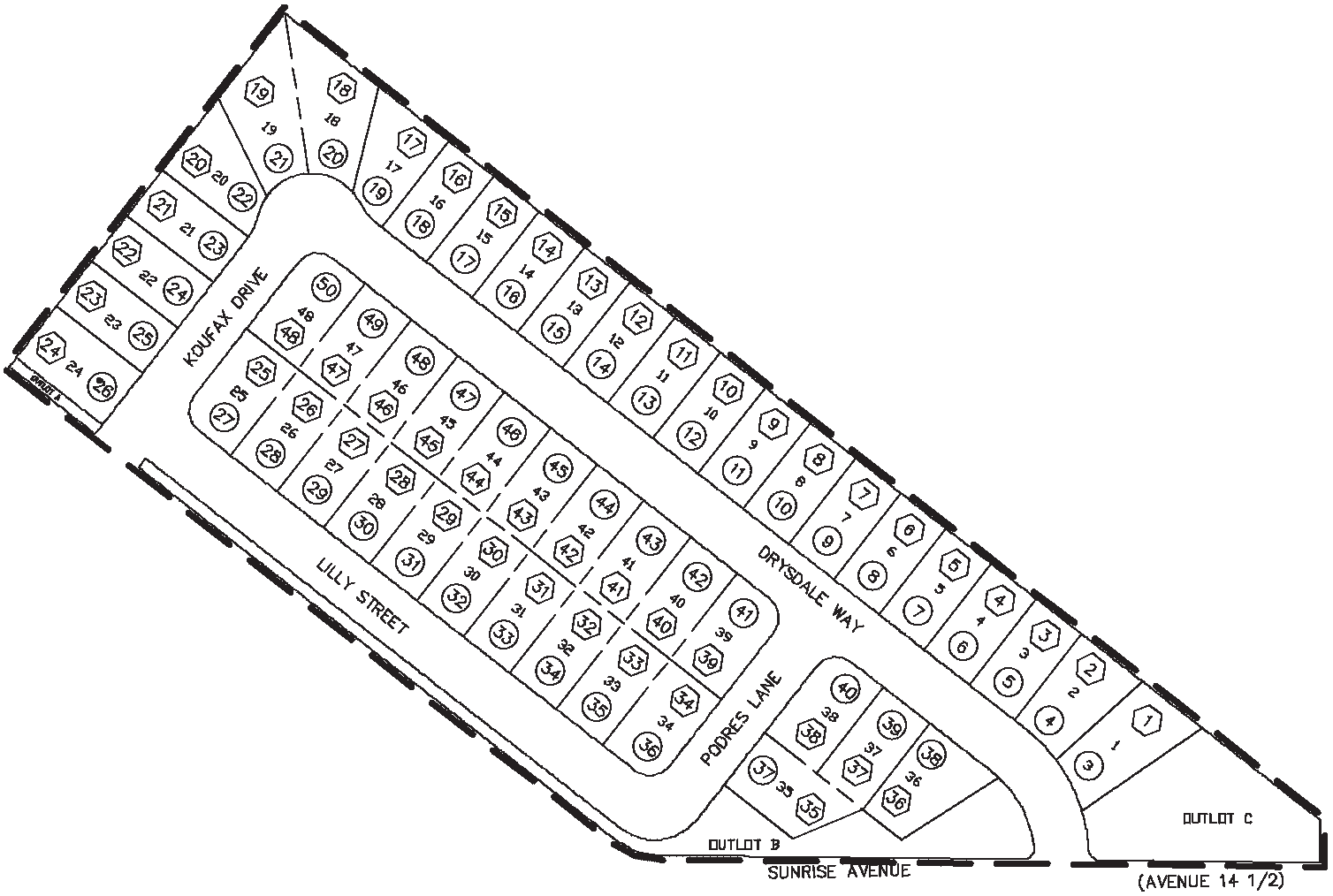
LEGEND

———	PARCEL LOT BOUNDARY.
— — —	ASSESSOR'S BOUNDARY
1	SUBDIVISION LOT NUMBER.
(1)	ASSESSMENT NUMBER.
1	ASSESSOR'S PARCEL NUMBER.
123	ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 23
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
ELM ESTATES II
SUBDIVISION
REV. JULY 2010



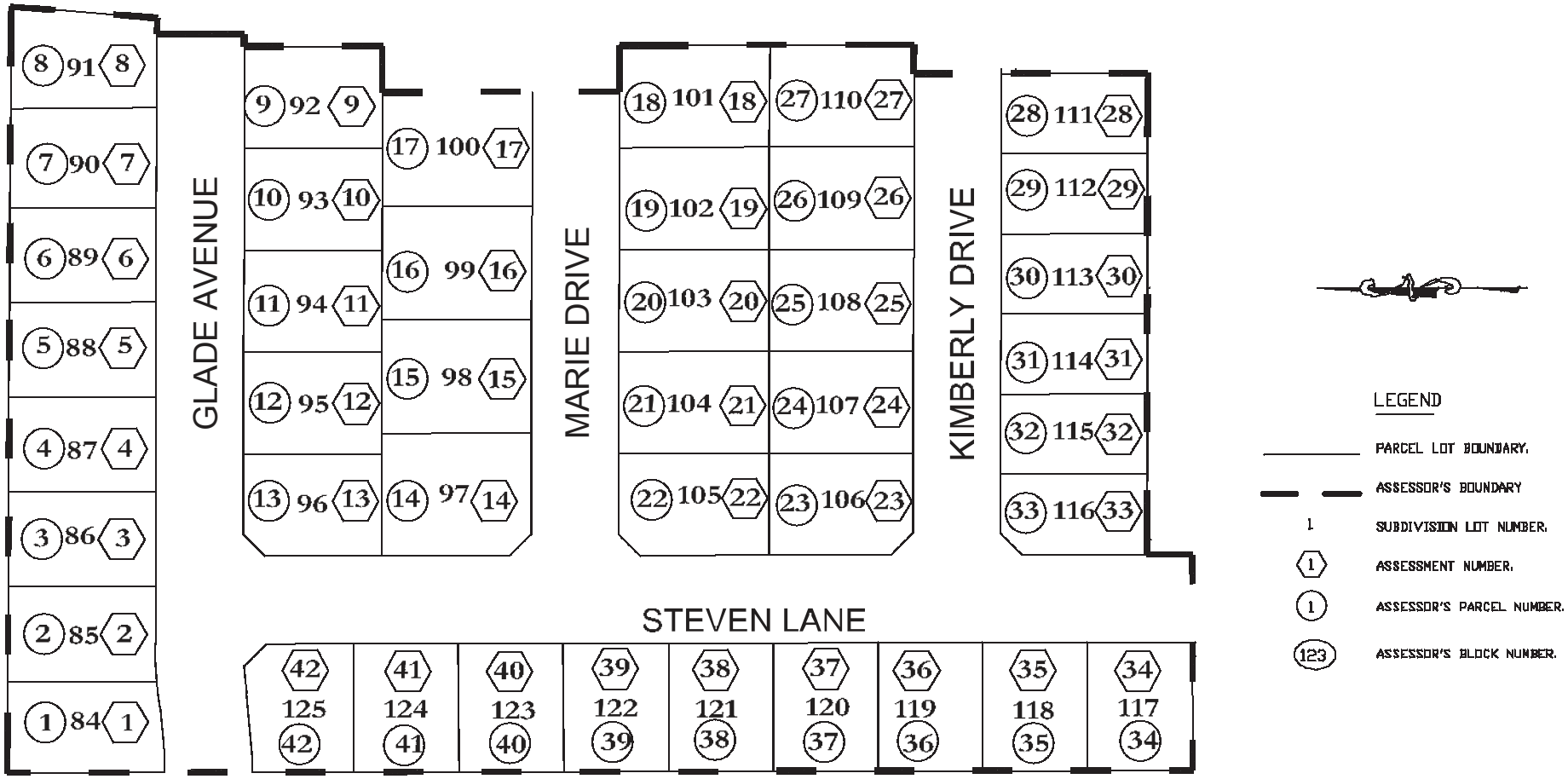
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 24
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
VISTA DEL SIERRA SUBDIVISION
REV. JULY 2010



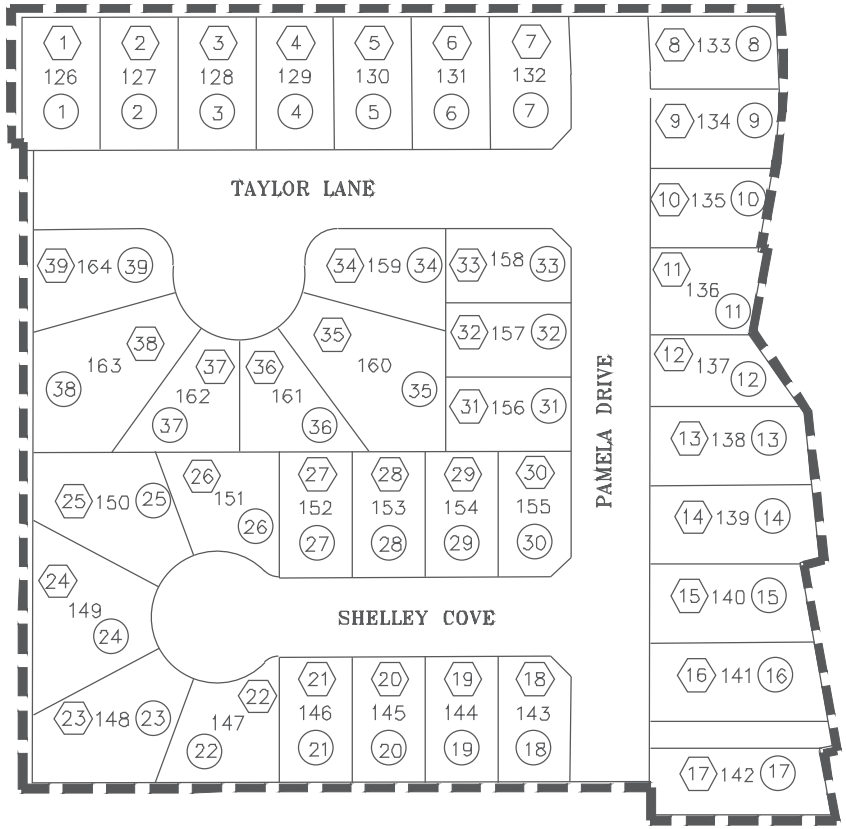
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 25C
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
COTTONWOOD III
REV. JULY 2010



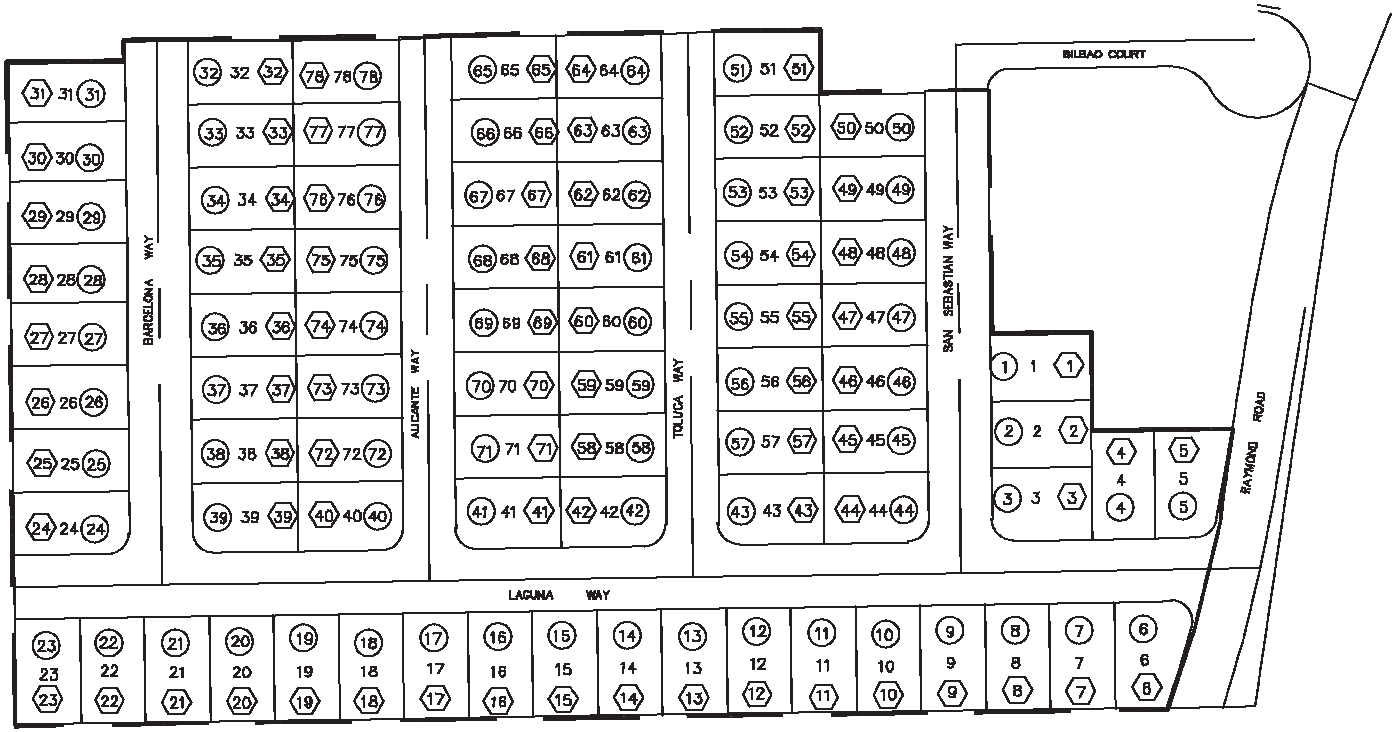
LEGEND

———	PARCEL LOT BOUNDARY
— — —	ZONE BOUNDARY
1	SUBDIVISION LOT NUMBER
⬡1	ASSESSMENT NUMBER
(1)	ASSESSOR'S PARCEL NUMBER
(101)	ASSESSOR'S BLOCK NUMBER

SCALE: NTS

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 25D
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
COTTONWOOD ESTATES
PHASE 4
REV. JULY 2010



LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

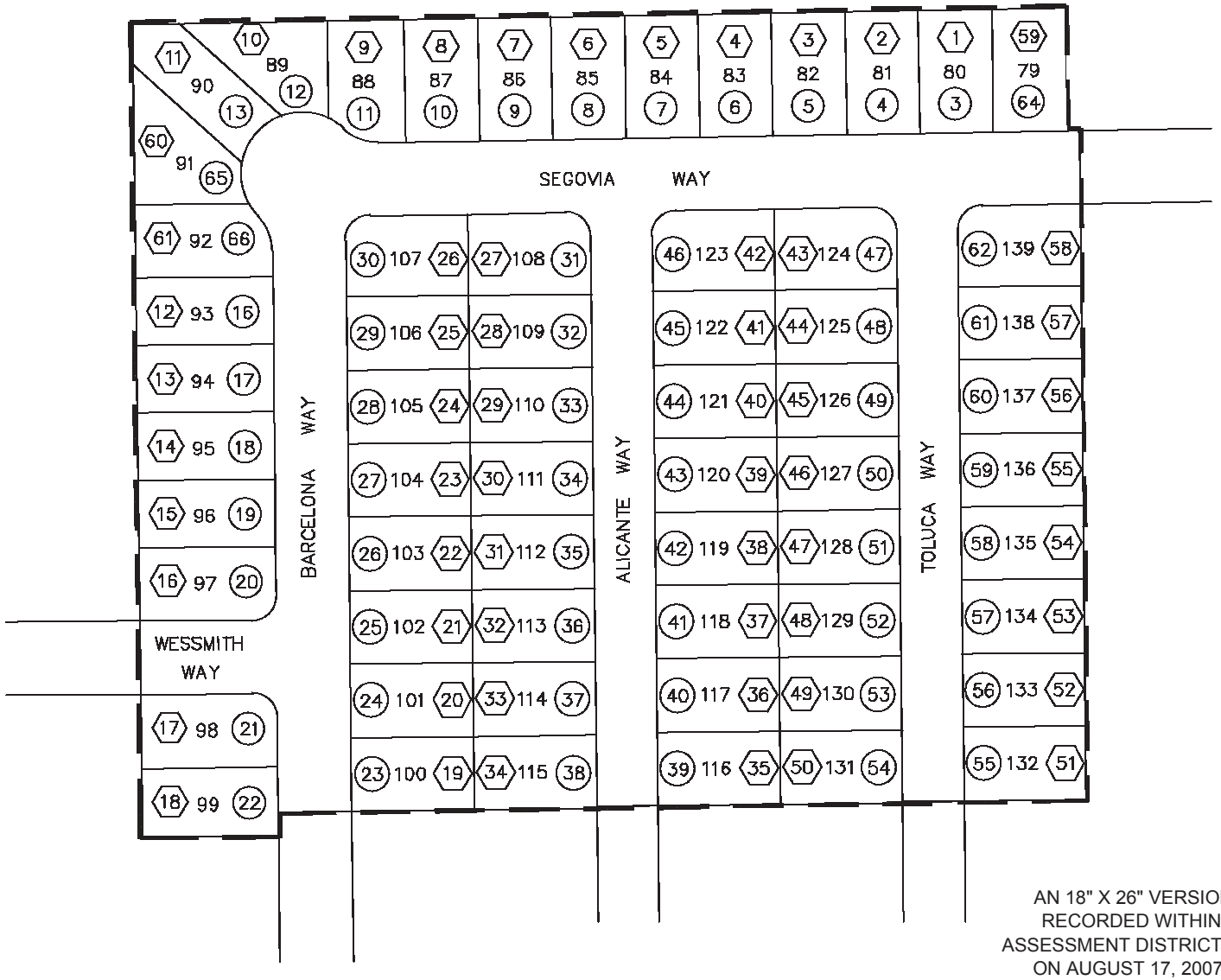
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 26
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

CORDOVA ESTATES
PHASES 1 AND 2

REV. JULY 2010



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ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 26B
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CORDOVA ESTATES
PHASE III
REV. JULY 2010



LEGEND

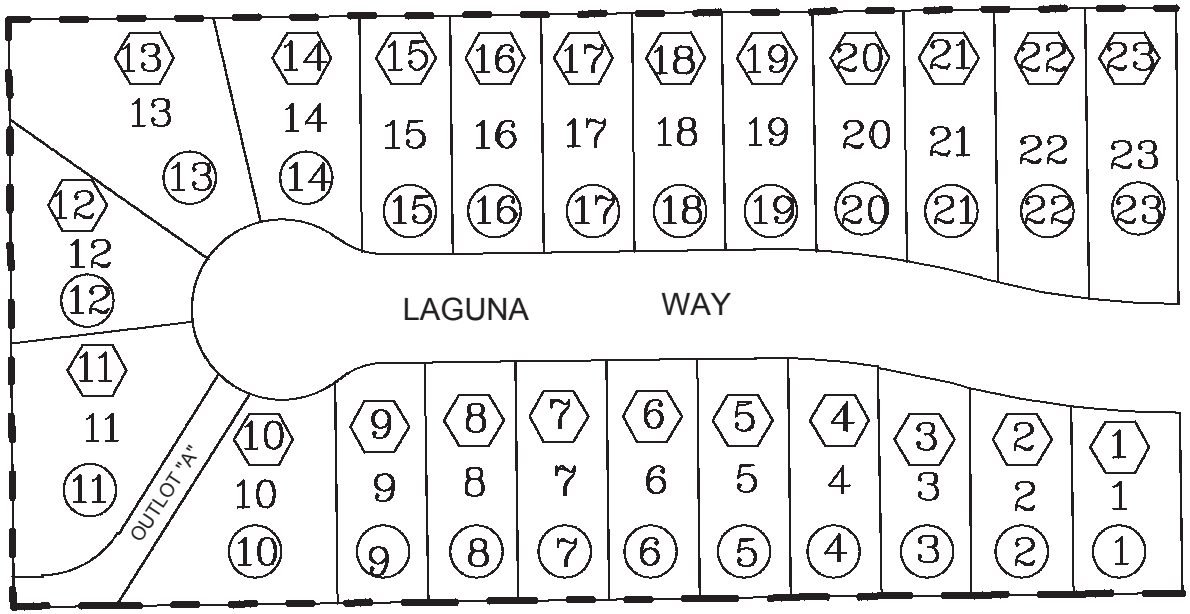
- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

AN 18" X 26" VERSION OF THIS MAP HAS BEEN RECORDED WITHIN BOOK 4 OF OF MAPS OF ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183, ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 26C
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CORDOVA ESTATES
PHASE IV
REV. JULY 2010

290



N

LEGEND

PARCEL LOT BOUNDARY.

ASSESSOR'S BOUNDARY

1 SUBDIVISION LOT NUMBER.

(1) ASSESSMENT NUMBER.

1 ASSESSOR'S PARCEL NUMBER.

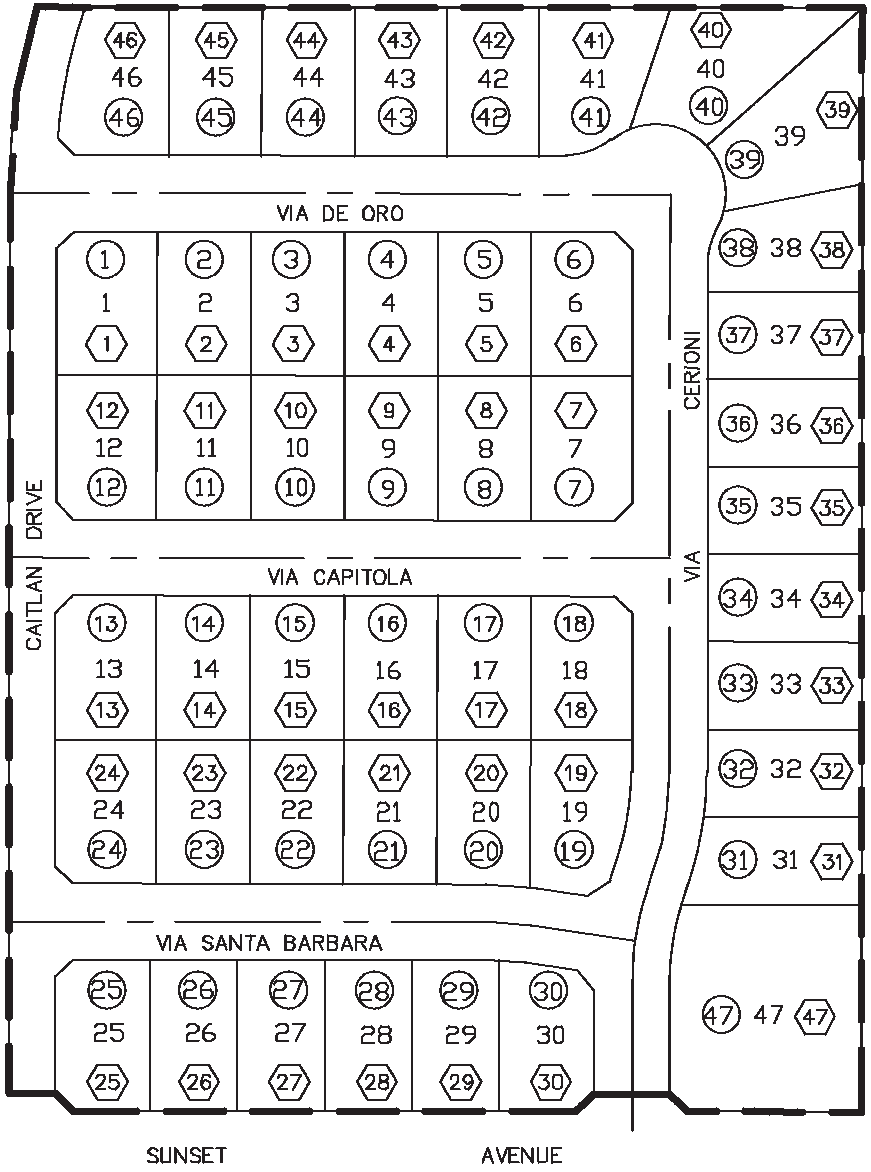
123 ASSESSOR'S BLOCK NUMBER.

AN 18" X 26" VERSION OF THIS MAP HAS BEEN
RECORDED WITHIN BOOK 4 OF OF MAPS OF
ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 26D
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
OAKWOOD ESTATES
REV. JULY 2010

291





LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

AN 18" X 26" VERSION OF THIS MAP HAS BEEN RECORDED WITHIN BOOK 4 OF OF MAPS OF ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183, ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 27
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
VINEYARD WEST I SUBDIVISION
REV. JULY 2010



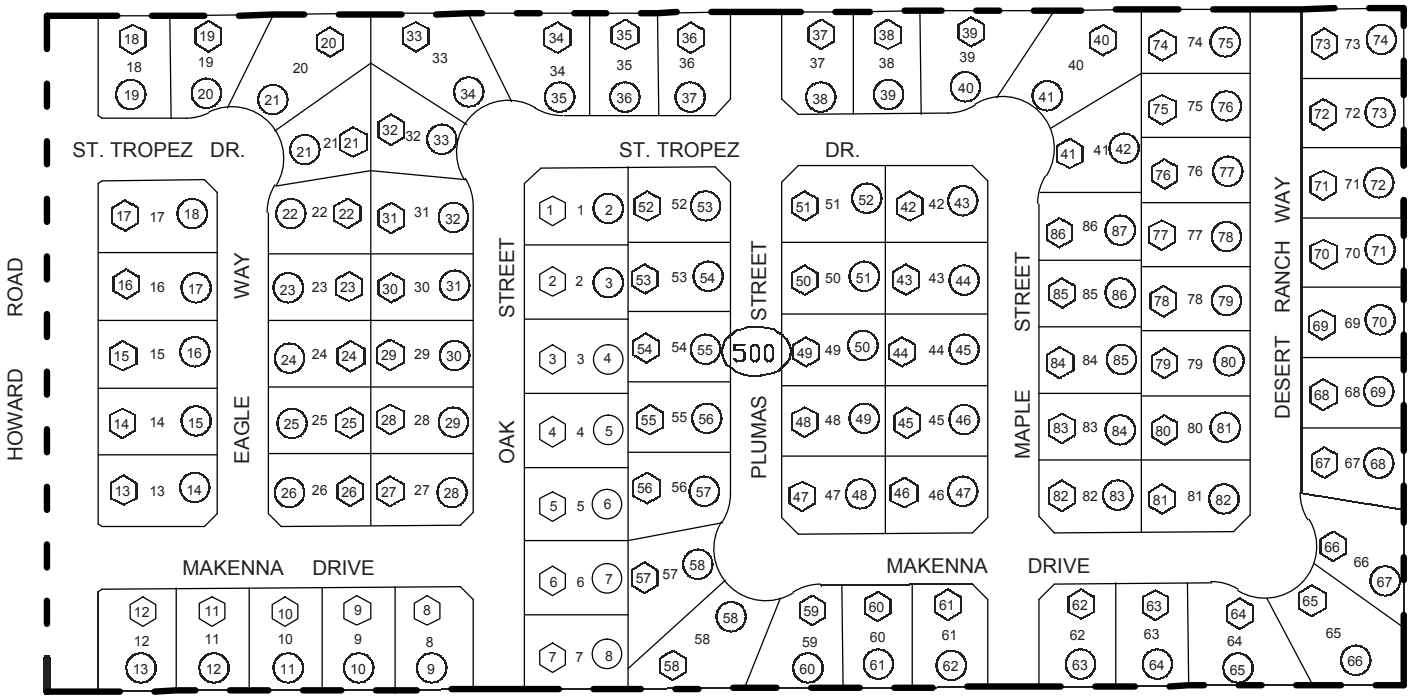
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

AN 18" X 26" VERSION OF THIS MAP HAS BEEN RECORDED WITHIN BOOK 4 OF OF MAPS OF ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183, ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 27B
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
VINEYARD WEST II SUBDIVISION
REV. JULY 2010



LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

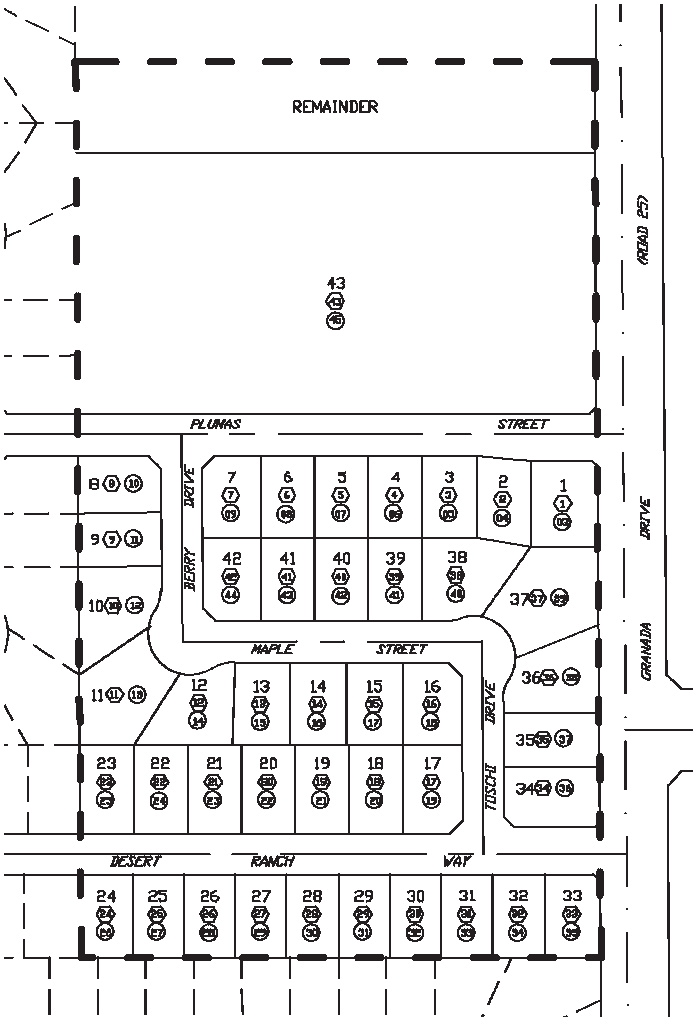
AN 18" X 26" VERSION OF THIS MAP HAS BEEN
RECORDED WITHIN BOOK 4 OF OF MAPS OF
ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 28
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

CAPISTRANO XII

REV. JULY 2010



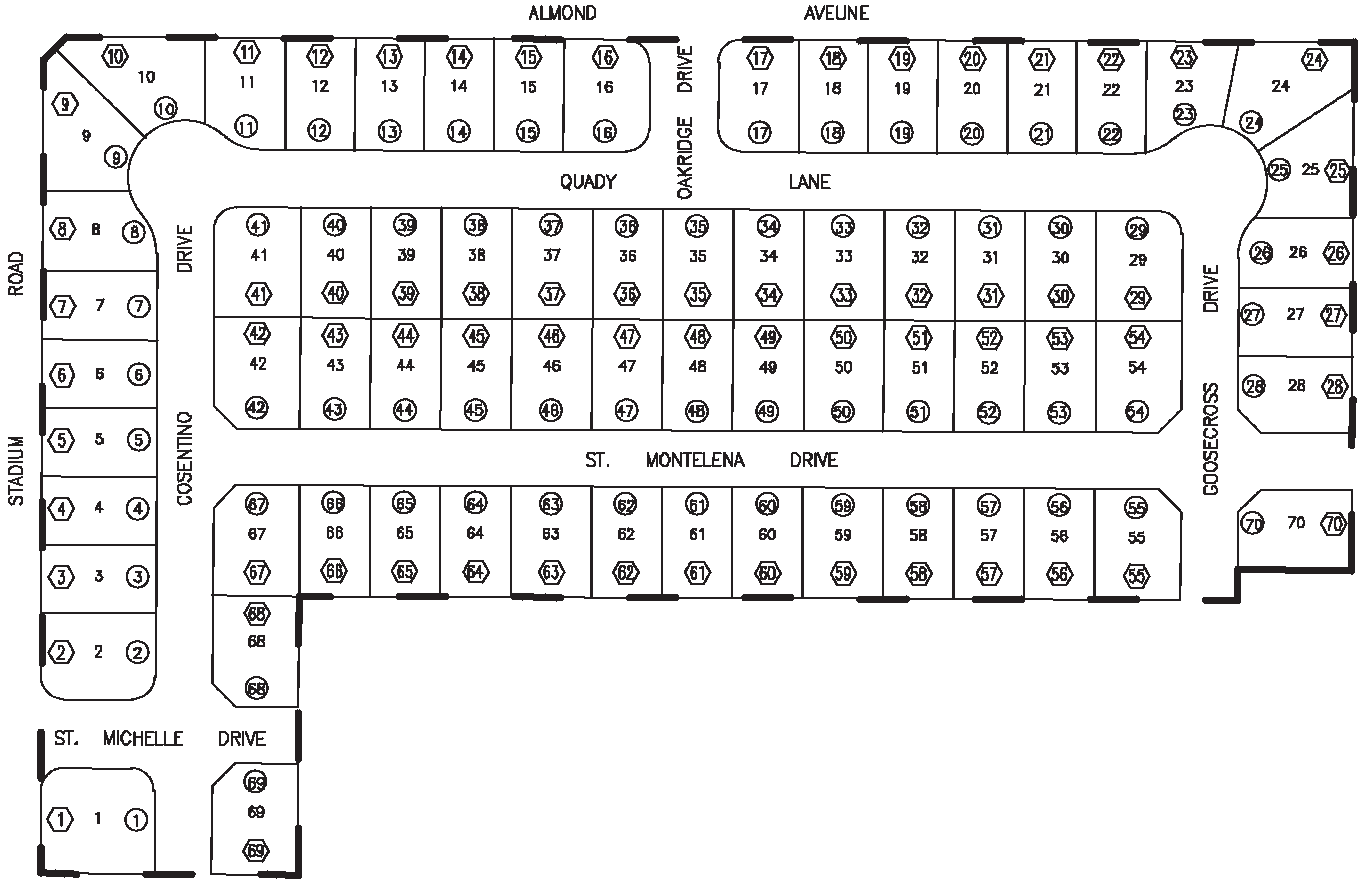
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

AN 18" X 26" VERSION OF THIS MAP HAS BEEN RECORDED WITHIN BOOK 4 OF OF MAPS OF ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183, ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 28B
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CAPISTRANO XIII SUBDIVISION
REV. JULY 2010





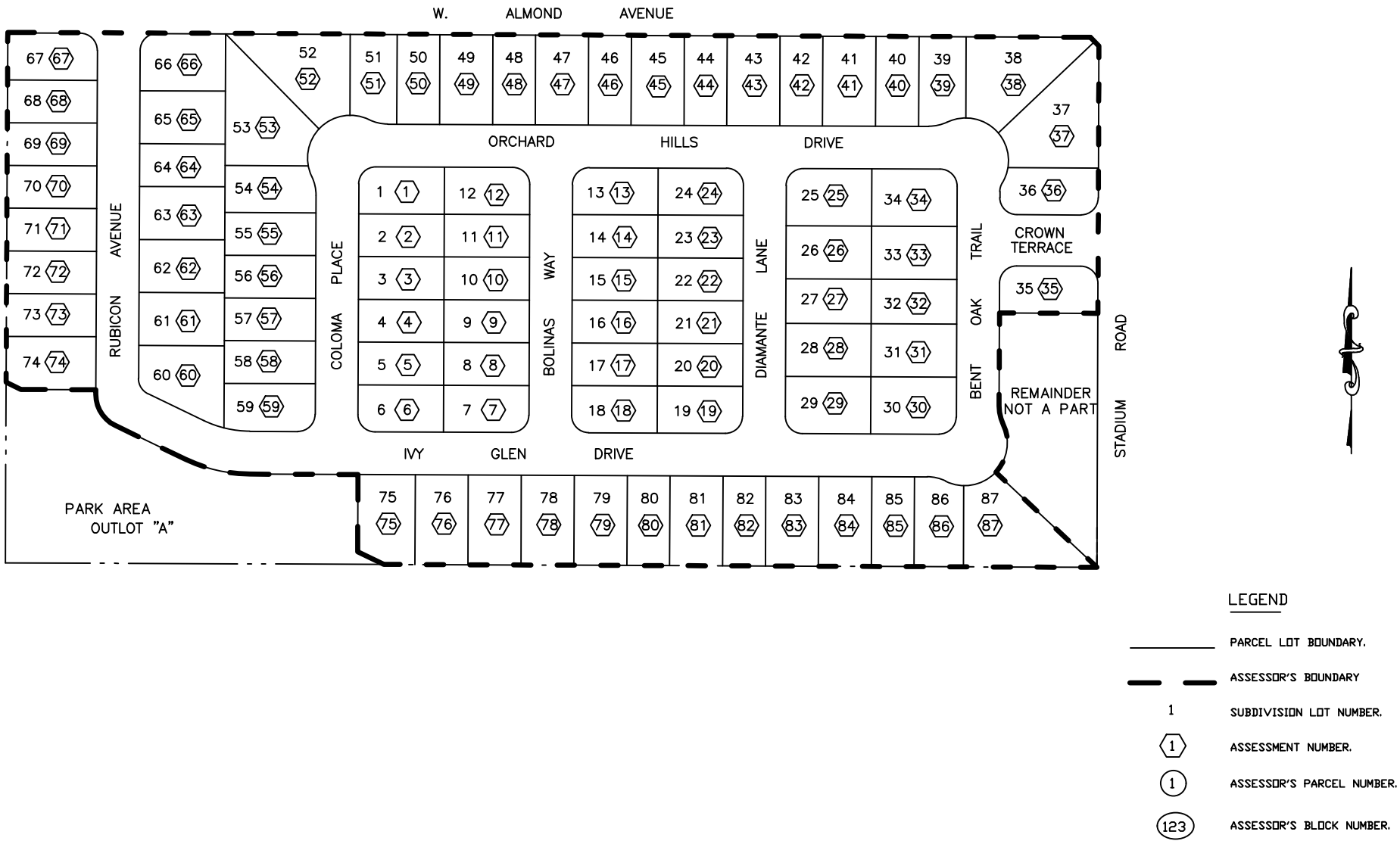
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

AN 18" X 26" VERSION OF THIS MAP HAS BEEN RECORDED WITHIN BOOK 4 OF OF MAPS OF ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183, ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 29
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CHATEAU AT THE VINEYARDS PHASE I
REV. JULY 2010

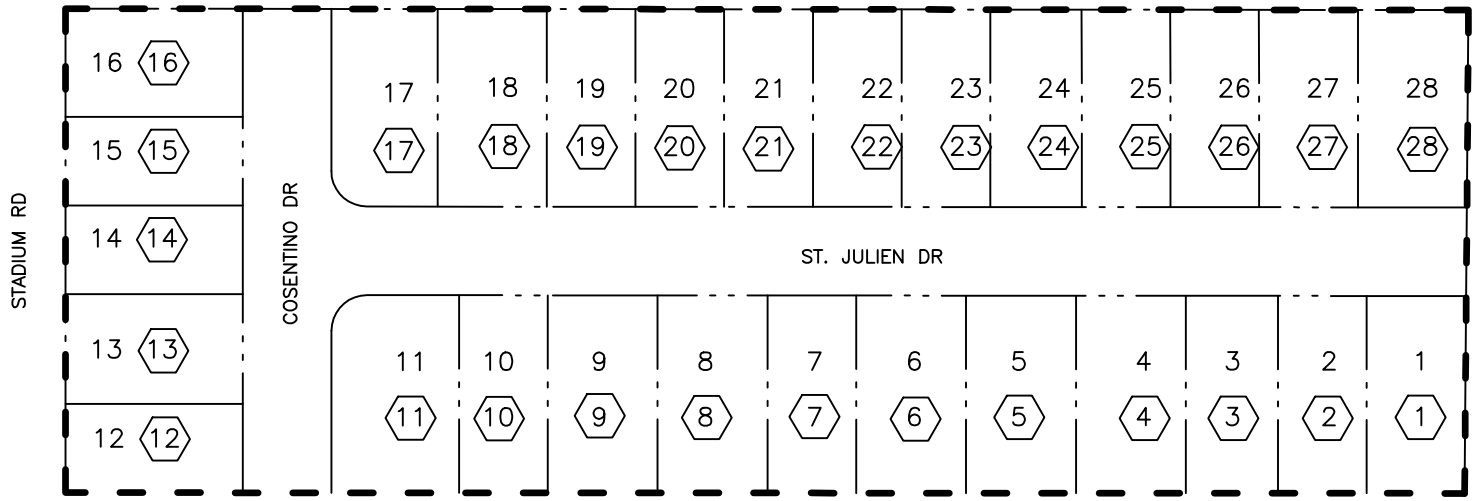


LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 29
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
LA SPEZIA II SUBDIVISION
REV. OCT. 2020



LEGEND

———	PARCEL LOT BOUNDARY.
— — —	ASSESSOR'S BOUNDARY
1	SUBDIVISION LOT NUMBER.
(1)	ASSESSMENT NUMBER.
1	ASSESSOR'S PARCEL NUMBER.
123	ASSESSOR'S BLOCK NUMBER.

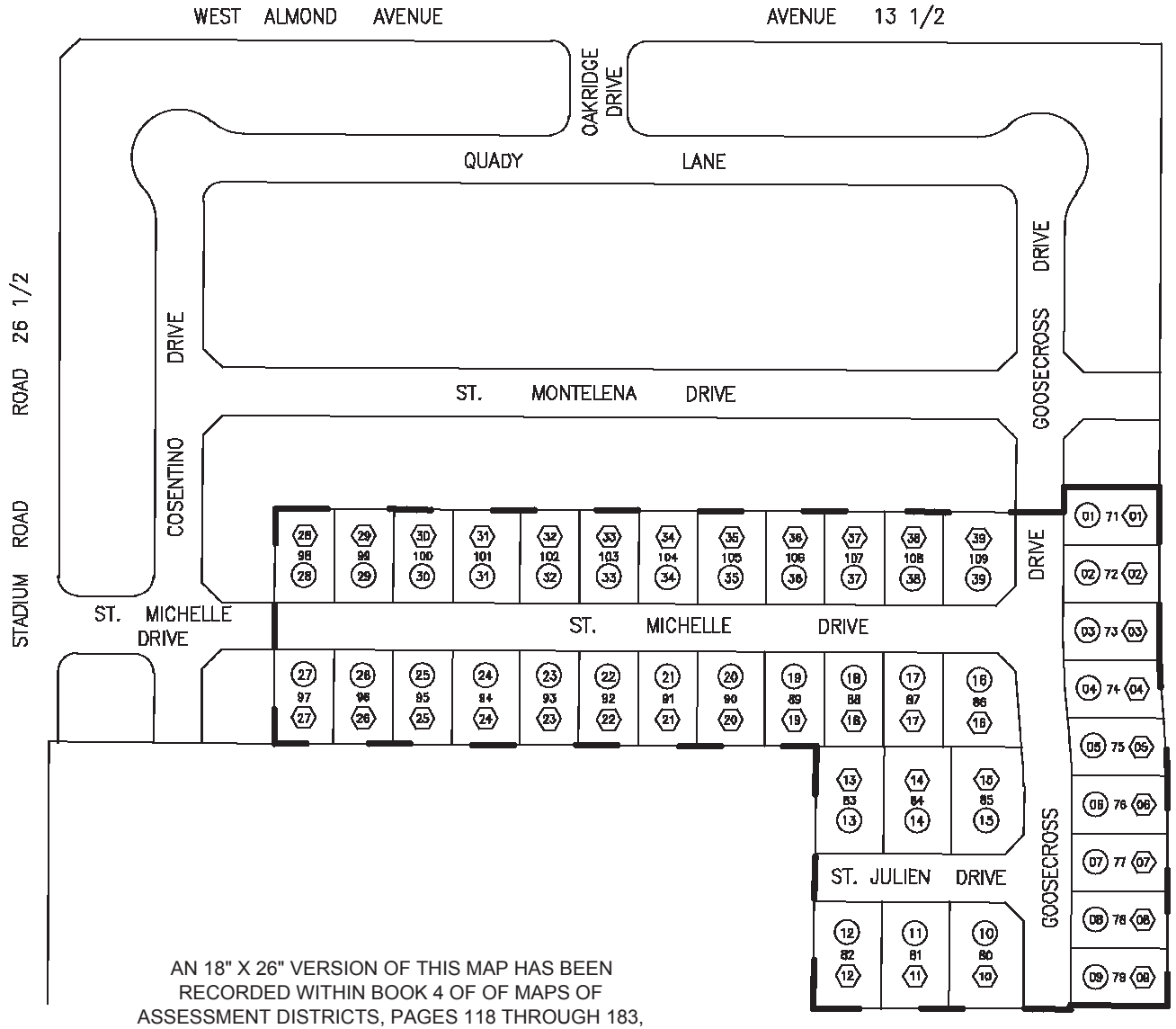
ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 29
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

LA SPEZIA III
SUBDIVISION

REV. OCT. 2020

298



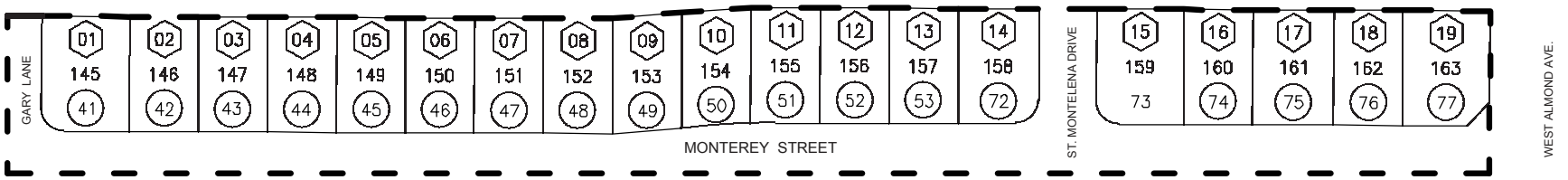
AN 18" X 26" VERSION OF THIS MAP HAS BEEN RECORDED WITHIN BOOK 4 OF OF MAPS OF ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183, ON AUGUST 17, 2007, AS DOC. NO. 2007030644

LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 29B
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CHATEAU AT THE VINEYARDS II
REV. JULY 2010



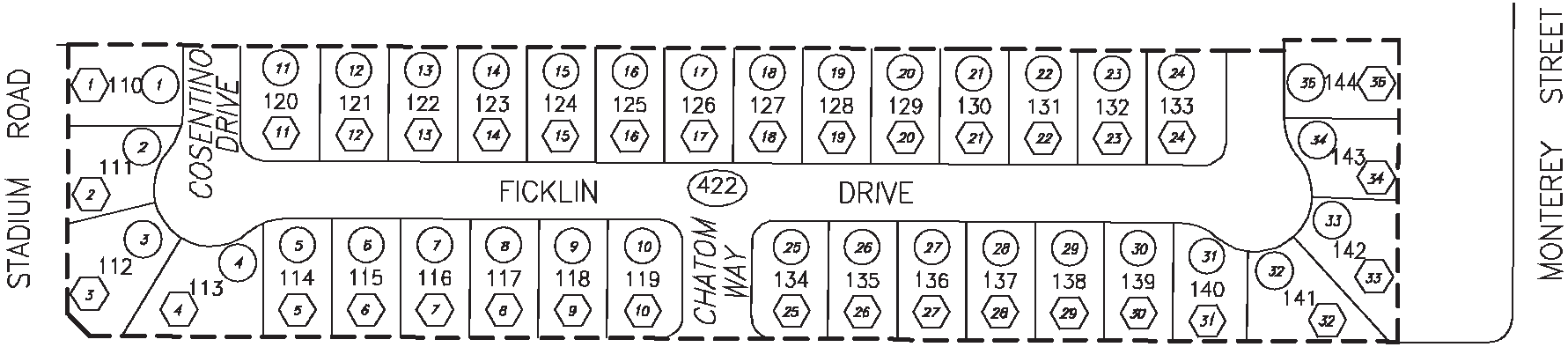
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

AN 18" X 26" VERSION OF THIS MAP HAS BEEN RECORDED WITHIN BOOK 4 OF OF MAPS OF ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183, ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 29C
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CHATEAU AT THE VINEYARDS PHASE III
REV. JULY 2010



LEGEND

———	PARCEL LOT BOUNDARY
— — —	ZONE BOUNDARY
1	SUBDIVISION LOT NUMBER
(1)	ASSESSMENT NUMBER
(1)	ASSESSOR'S PARCEL NUMBER
(###)	ASSESSOR'S BLOCK NUMBER

SCALE: NTS

ASSESSMENT DIAGRAM

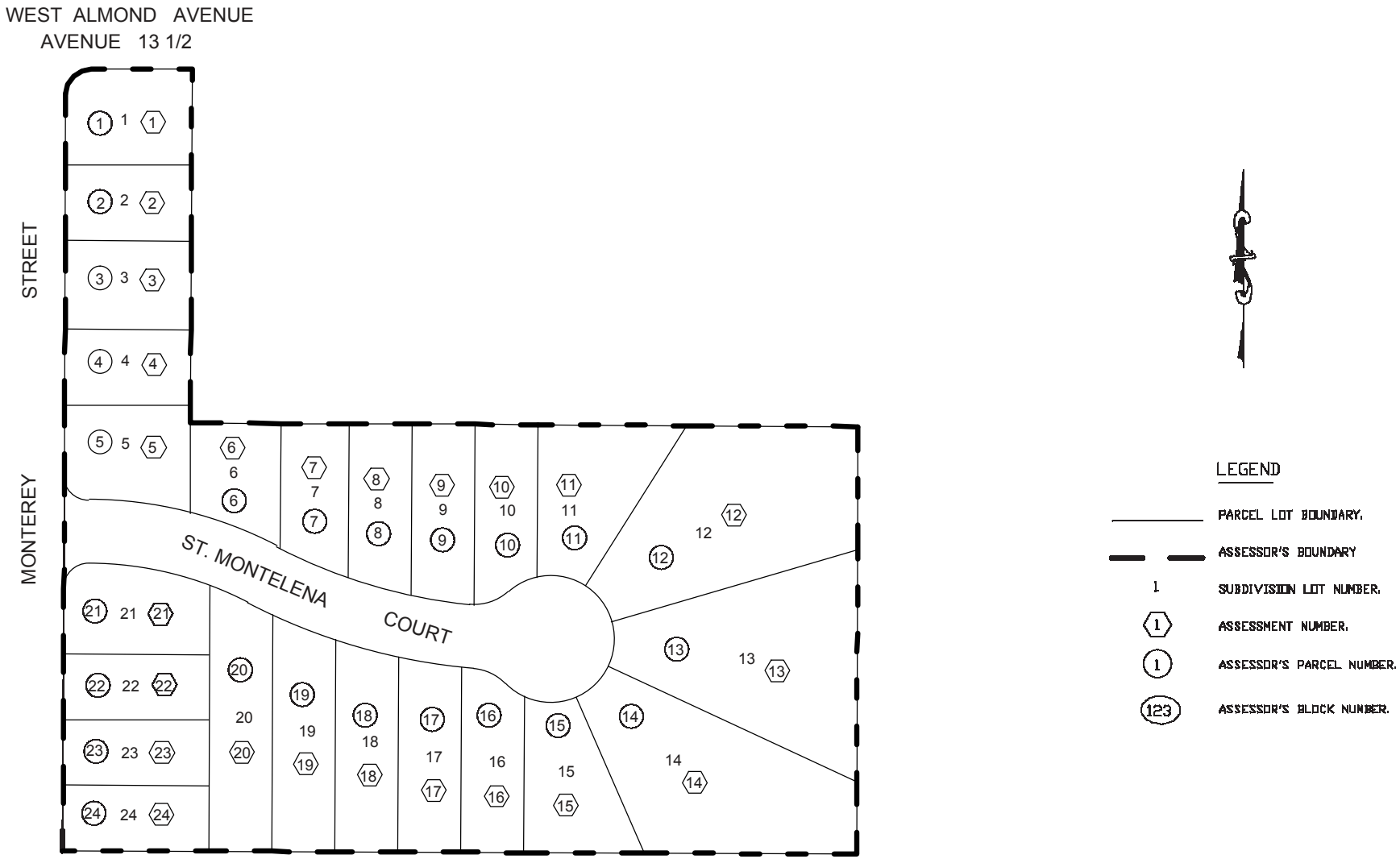
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 29D

CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

CHATEAU AT THE VINEYARDS PHASE IV

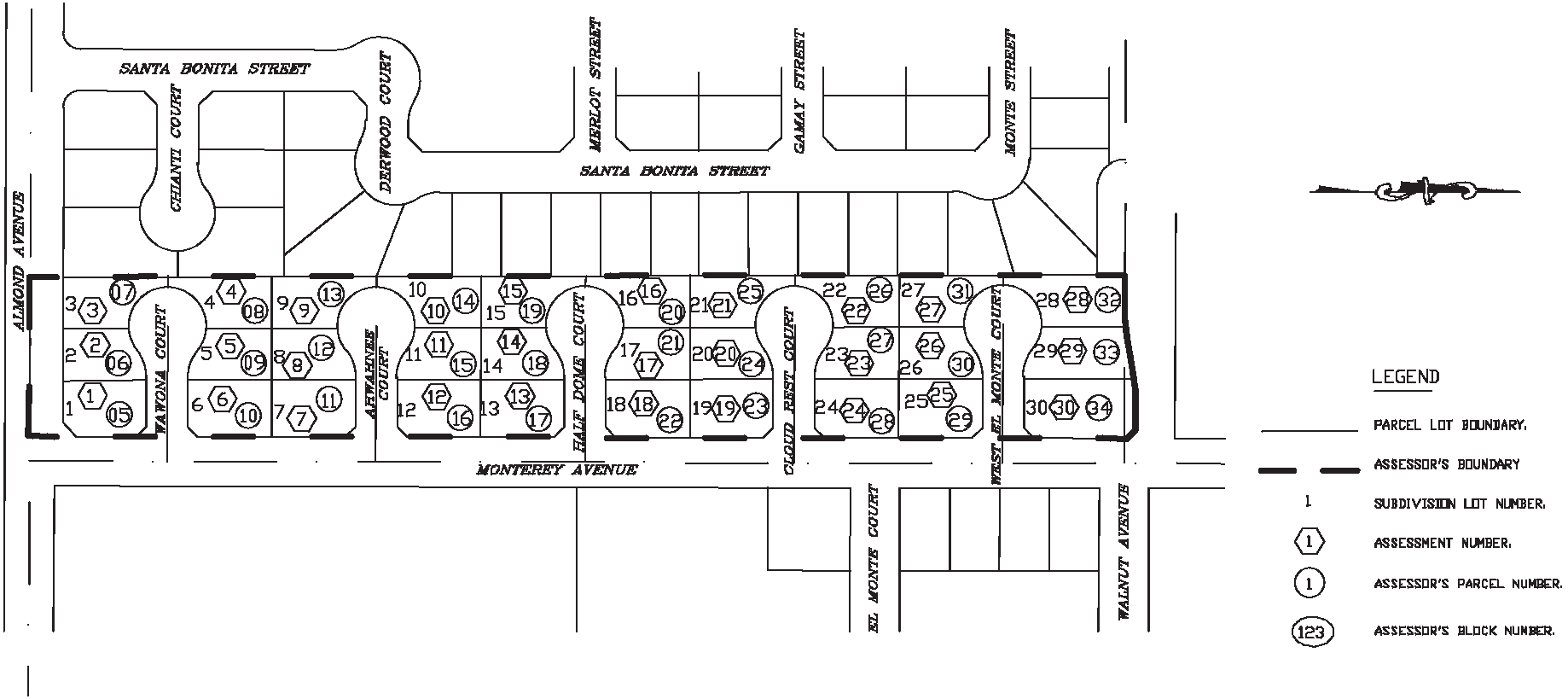
REV. JULY 2010



AN 18" X 26" VERSION OF THIS MAP HAS BEEN RECORDED WITHIN BOOK 4 OF OF MAPS OF ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183, ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 29E
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CHATEAU AT THE VINEYARDS EAST
REV. JULY 2010



AN 18" X 26" VERSION OF THIS MAP HAS BEEN
RECORDED WITHIN BOOK 4 OF OF MAPS OF
ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 30
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
YOSEMITE ESTATES SUBDIVISION
REV. JULY 2010



LEGEND

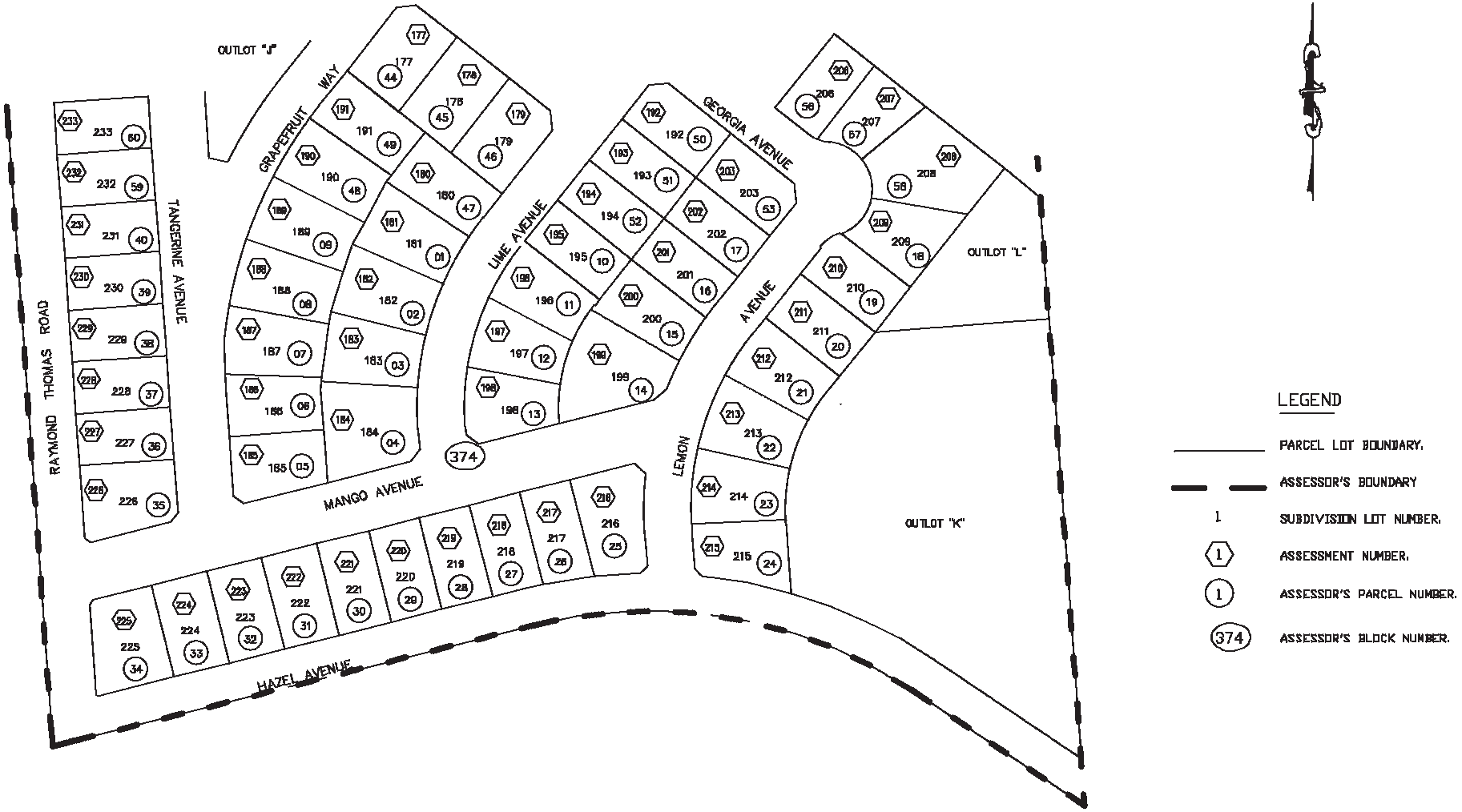
- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

AN 18" X 26" VERSION OF THIS MAP HAS BEEN RECORDED WITHIN BOOK 4 OF OF MAPS OF ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183, ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 31A
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
THE HIGHLANDS AT RANCHO VALENCIA PHASE I
REV. JULY 2010

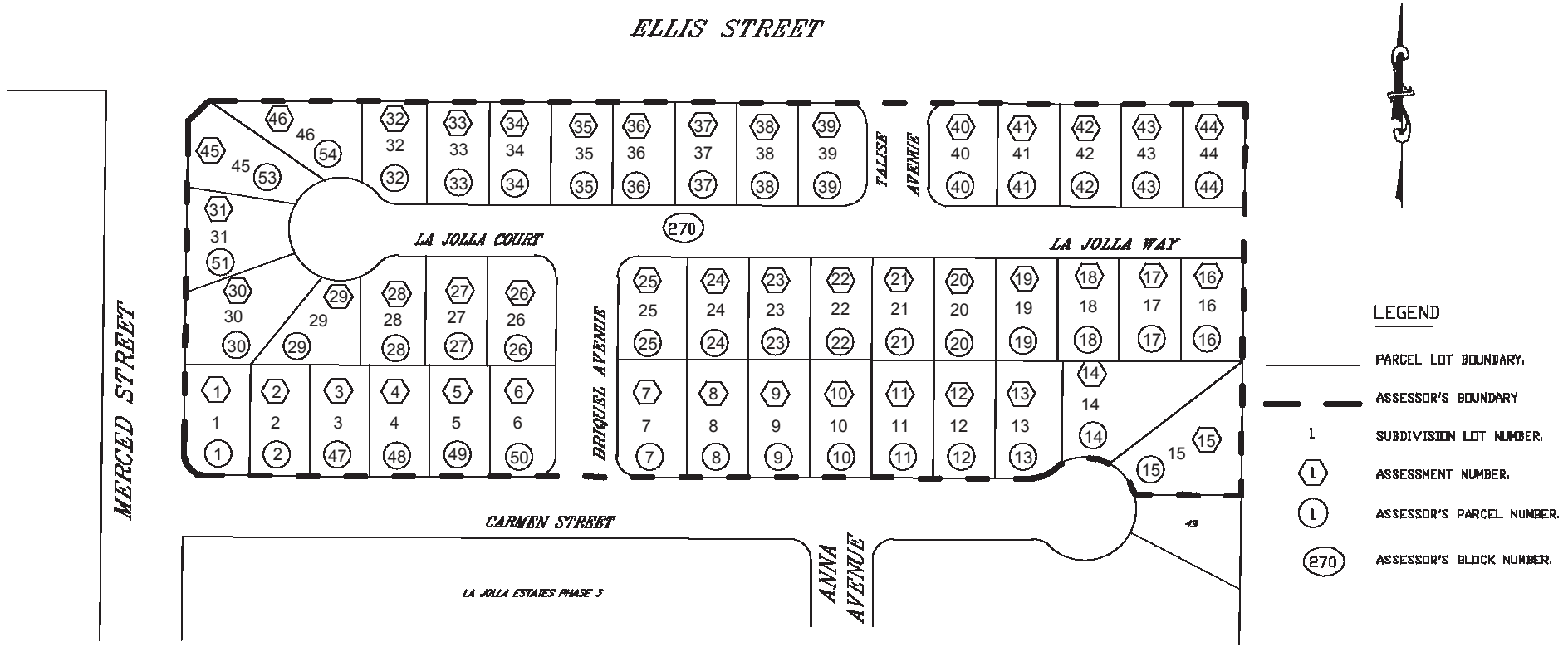
SEE PAGE 3



AN 18" X 26" VERSION OF THIS MAP HAS BEEN
RECORDED WITHIN BOOK 4 OF OF MAPS OF
ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 31B (PAGE 4 of 4)
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

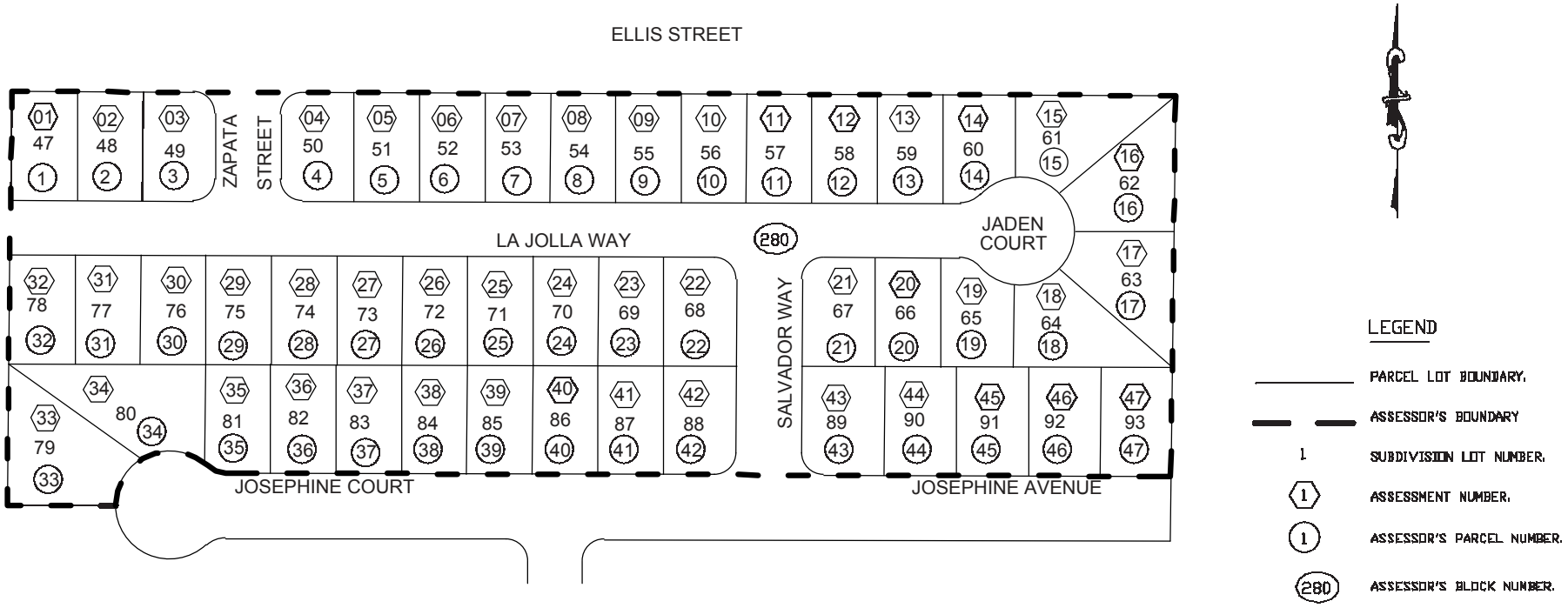
CITY OF MADERA
HIGHLANDS AT RANCHO VALENCIA PHASE II
REV. JULY 2010



AN 18" X 26" VERSION OF THIS MAP HAS BEEN
RECORDED WITHIN BOOK 4 OF OF MAPS OF
ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 32 A
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
LA JOLLA ESTATES NORTH PHASE I
REV. JULY 2010



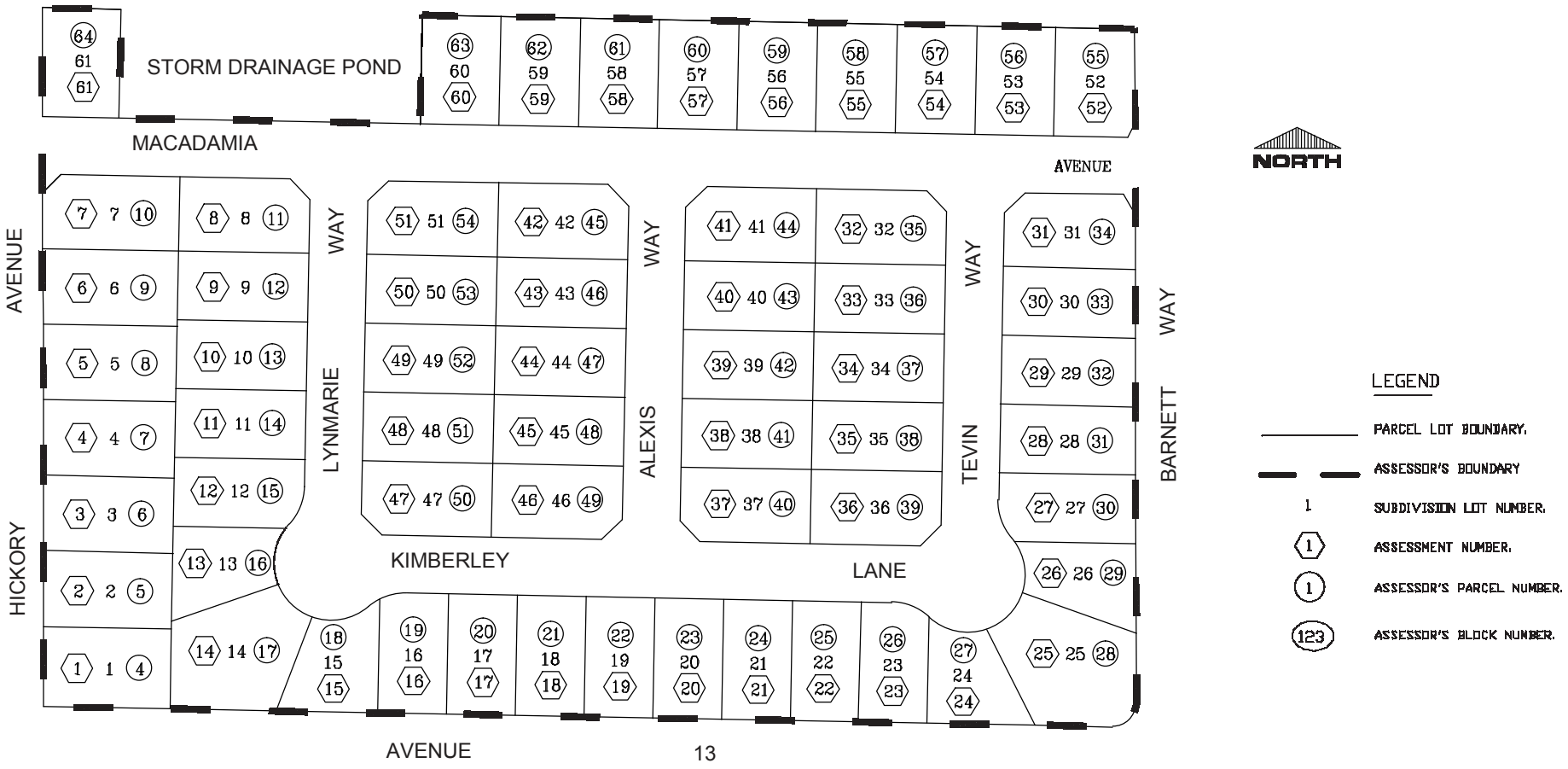
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (280) ASSESSOR'S BLOCK NUMBER.

AN 18" X 26" VERSION OF THIS MAP HAS BEEN RECORDED WITHIN BOOK 4 OF OF MAPS OF ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183, ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 32B
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

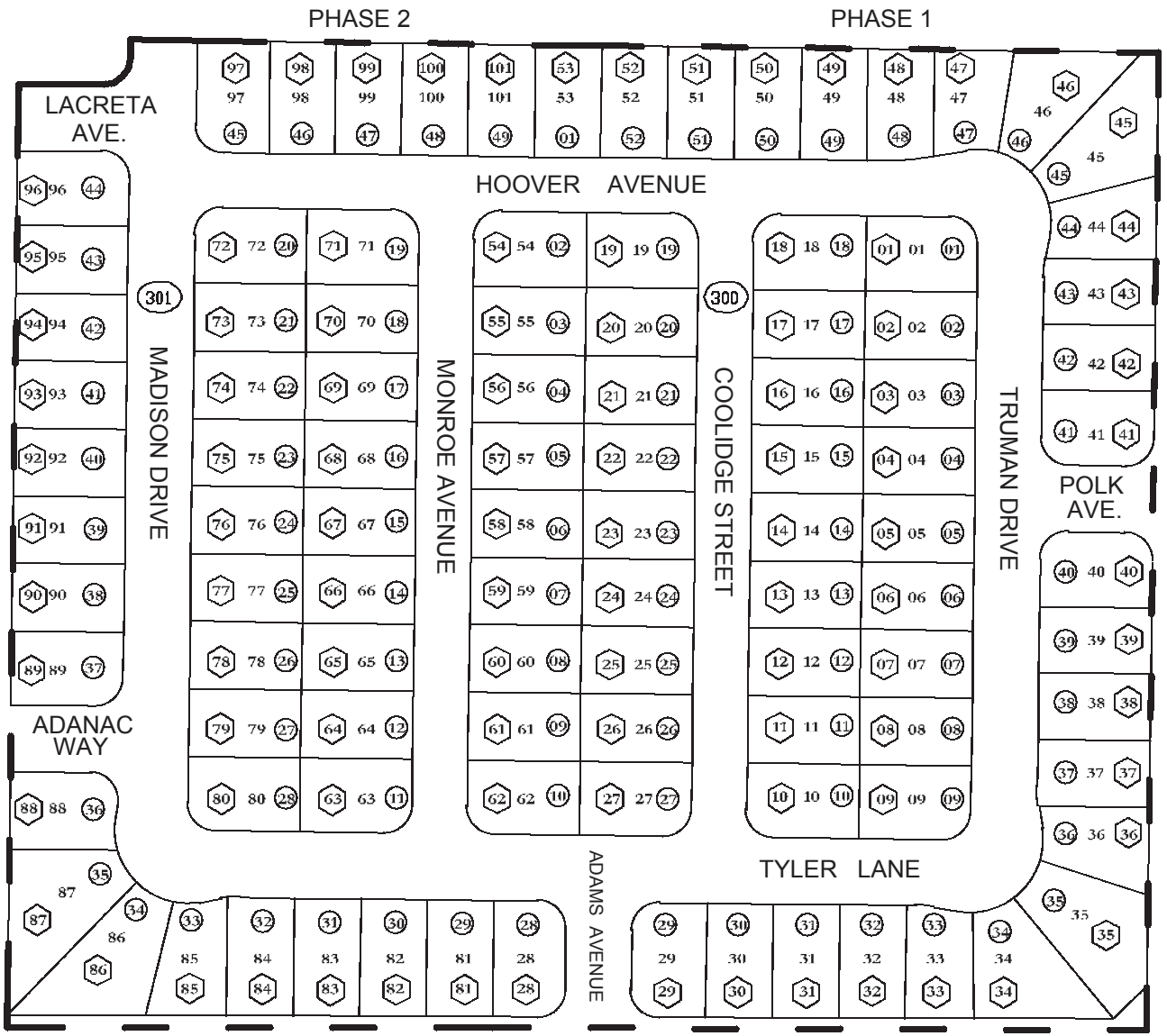
CITY OF MADERA
LA JOLLA ESTATES NORTH PHASE II
REV. JULY 2010



AN 18" X 26" VERSION OF THIS MAP HAS BEEN
RECORDED WITHIN BOOK 4 OF OF MAPS OF
ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 33
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
SOUTH STAR ESTATES
REV. JULY 2010





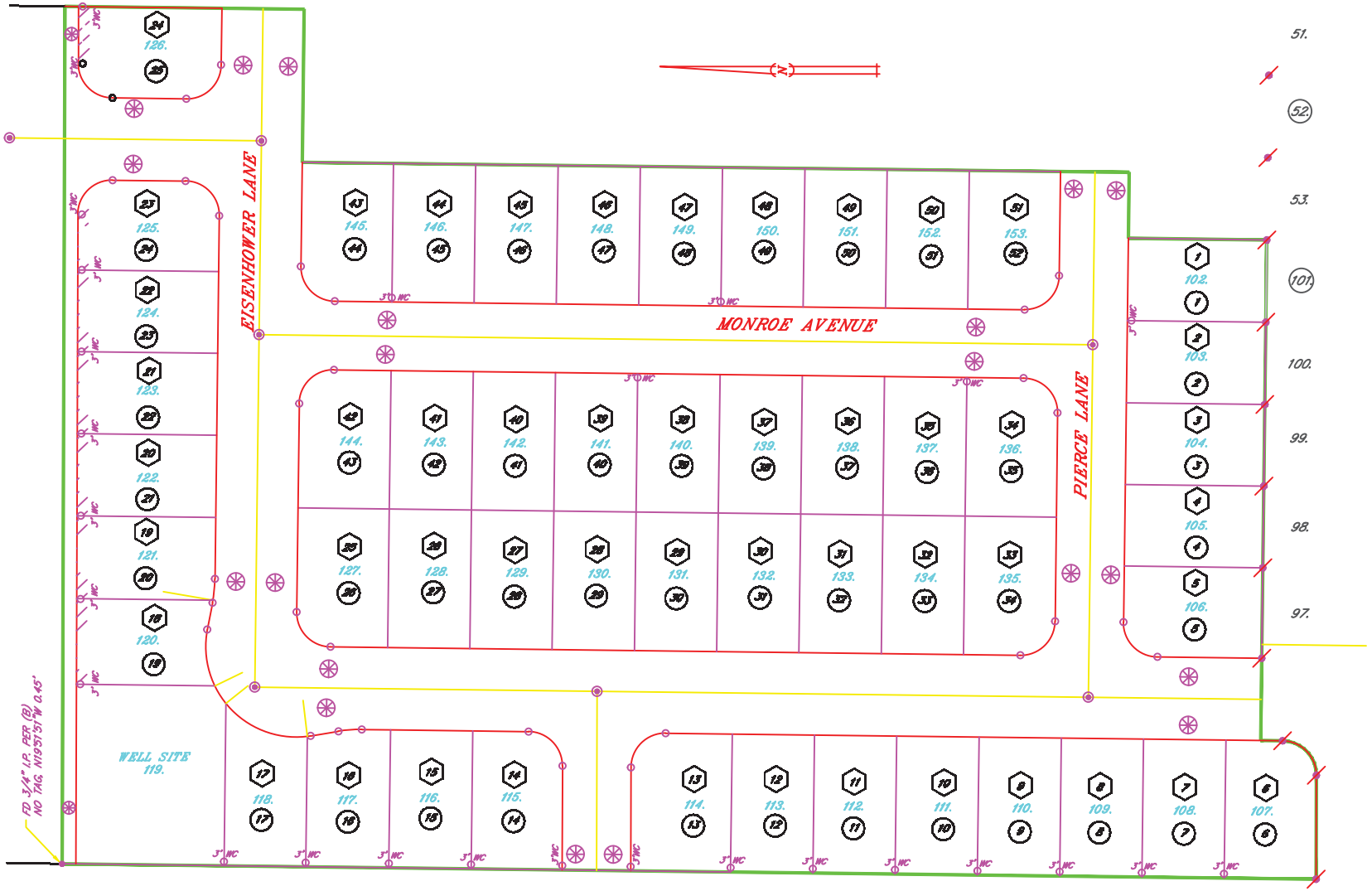
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- (301) ASSESSOR'S BLOCK NUMBER.

AN 18" X 26" VERSION OF THIS MAP HAS BEEN RECORDED WITHIN BOOK 4 OF OF MAPS OF ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183, ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 34
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
KENNEDY ESTATES PHASE I & II
REV. JULY 2010



LEGEND

———	PARCEL LOT BOUNDARY
———	ZONE BOUNDARY
1	SUBDIVISION LOT NUMBER
(1)	ASSESSMENT NUMBER
(1)	ASSESSOR'S PARCEL NUMBER
(##)	ASSESSOR'S BLOCK NUMBER

ASSESSMENT DIAGRAM

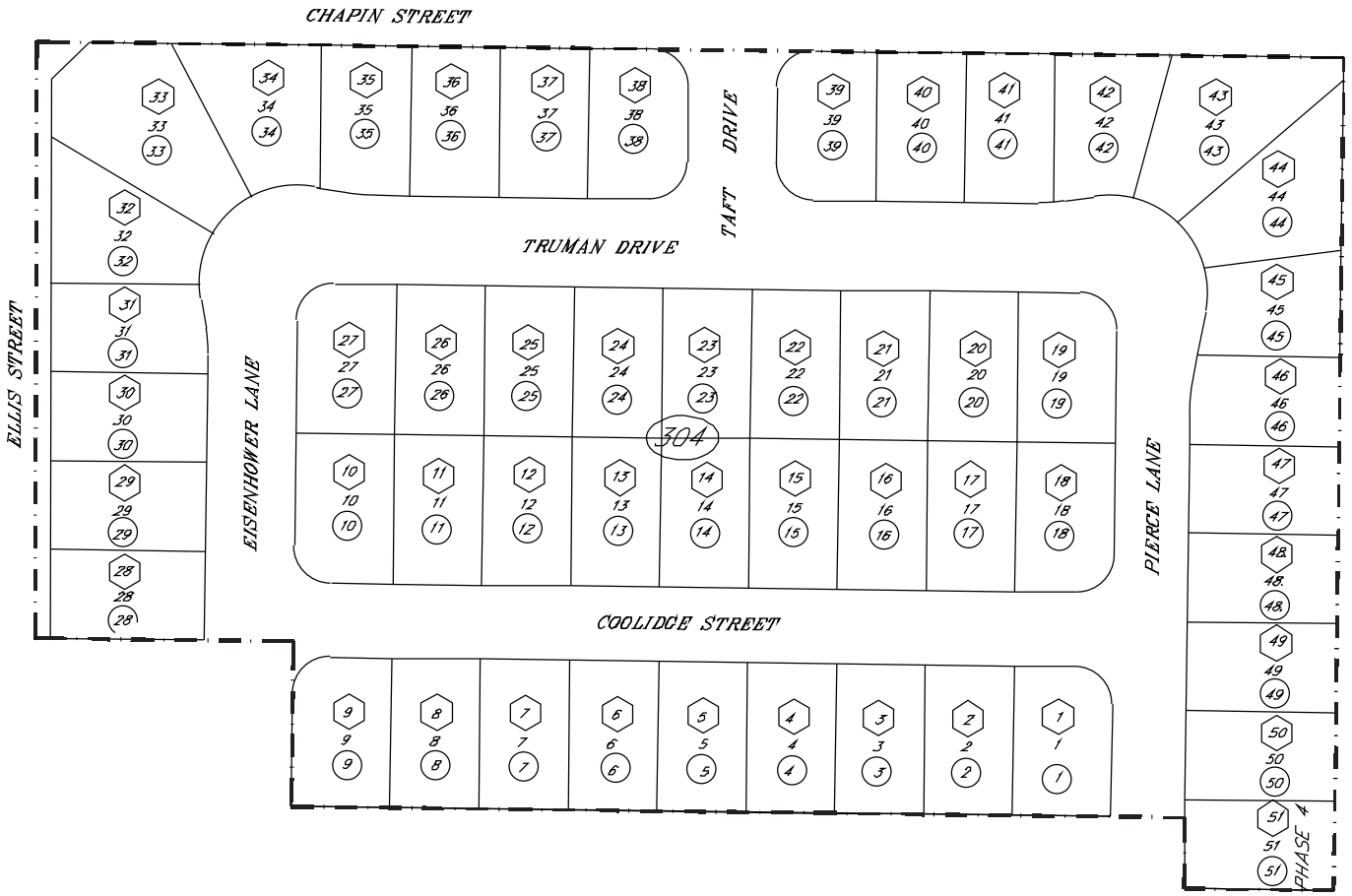
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 34B

CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

KENNEDY ESTATES PHASE 3

REV. JULY 2010



LEGEND

— — — —	PARCEL LOT BOUNDARY
- - - - -	ZONE BOUNDARY
1	SUBDIVISION LOT NUMBER
(1)	ASSESSMENT NUMBER
1	ASSESSOR'S PARCEL NUMBER
(101)	ASSESSOR'S BLOCK NUMBER

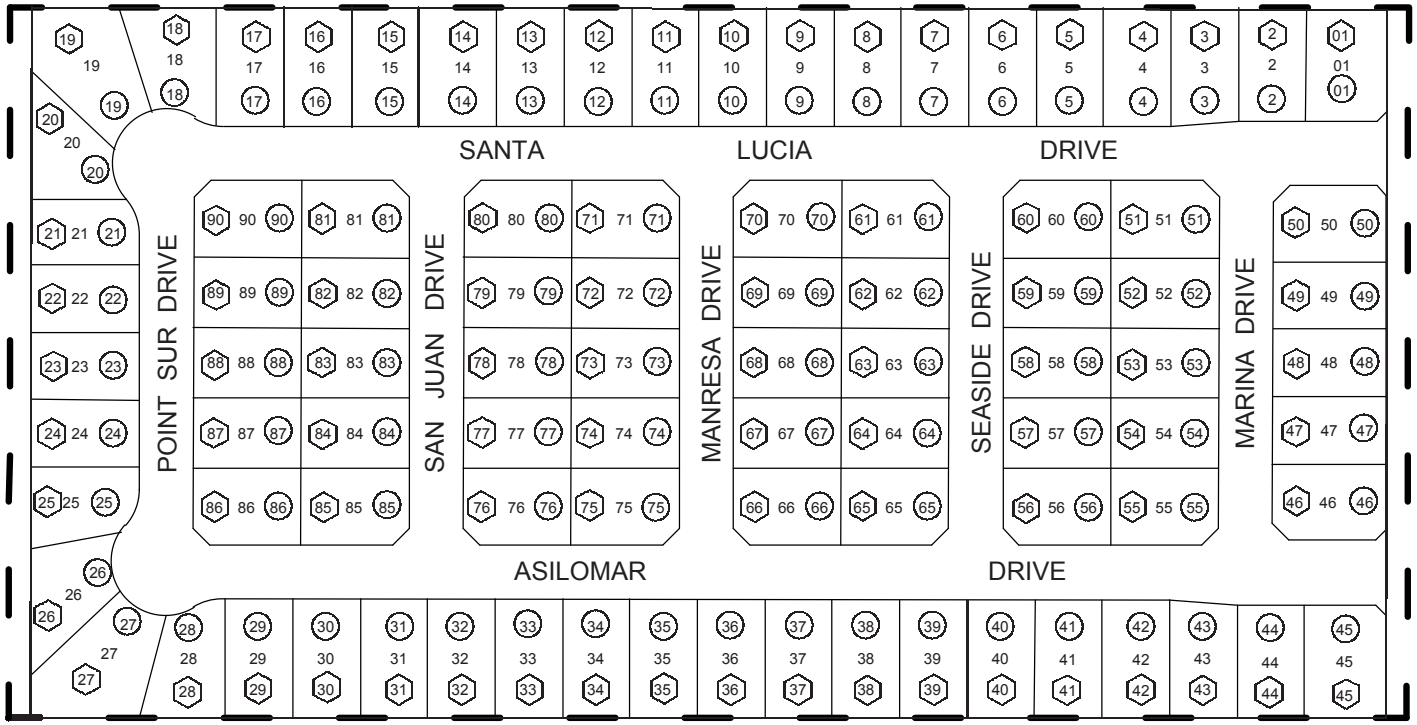
SCALE: 1" = 100'
0 50 100 200

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 34C
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

KENNEDY ESTATES
PHASE 4

REV. JULY 2010



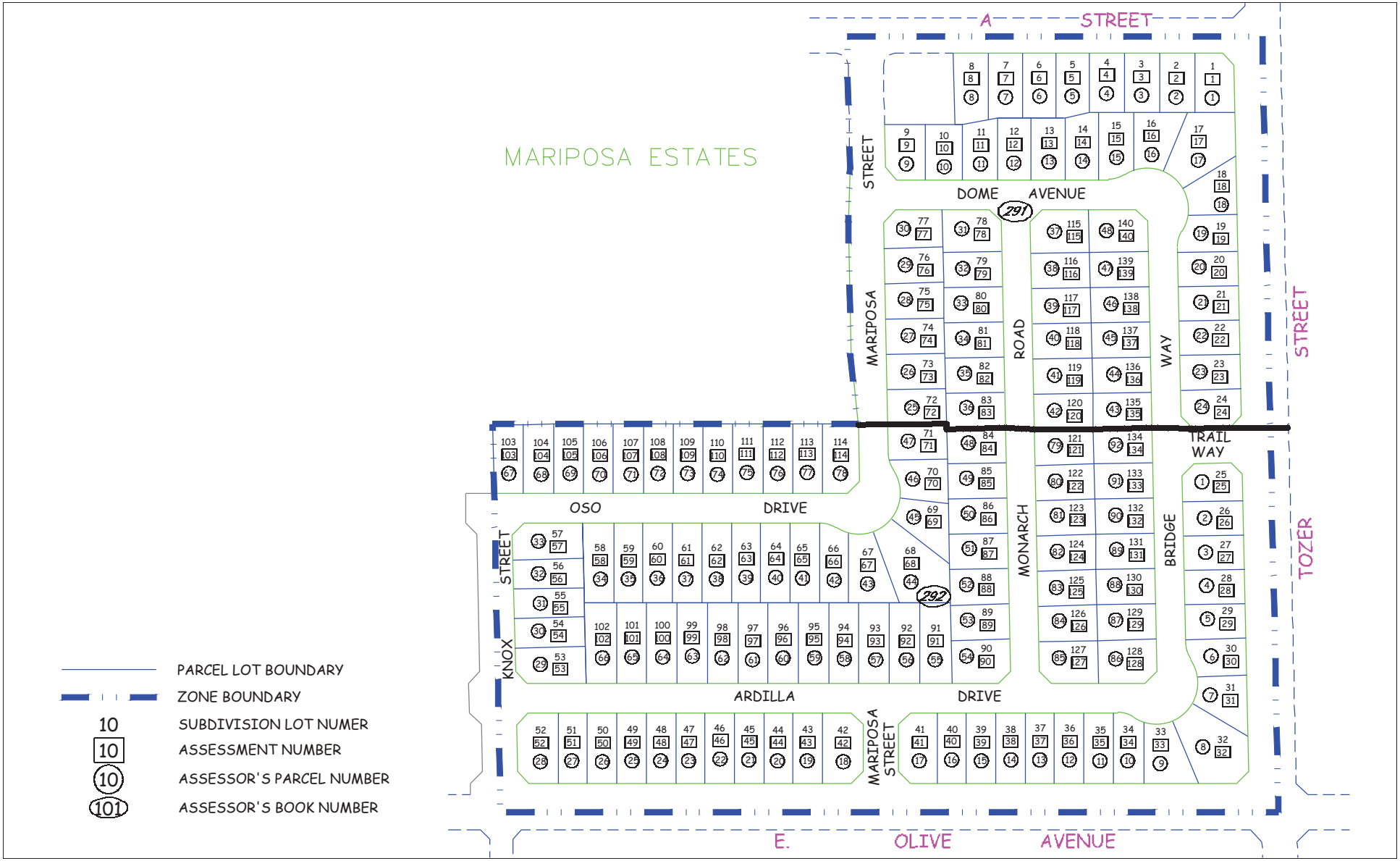
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- 272 ASSESSOR'S BLOCK NUMBER.

AN 18" X 26" VERSION OF THIS MAP HAS BEEN RECORDED WITHIN BOOK 4 OF OF MAPS OF ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183, ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 35
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
SANTA BARBARA ESTATES
REV. JULY 2010

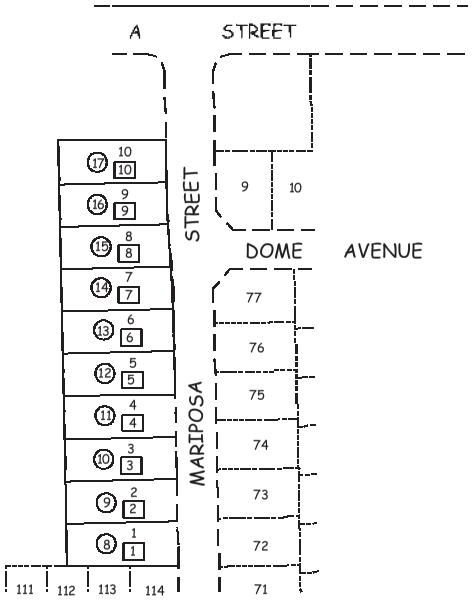


ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT
ZONE 36A
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

LANDSCAPE MAINTENANCE DISTRICT
MARIPOSA ESTATES

REV. JULY 2010





PARCEL LOT BOUNDARY

ZONE BOUNDARY

10 SUBDIVISION LOT NUMER

10 ASSESSMENT NUMBER

10 ASSESSOR'S PARCEL NUMBER

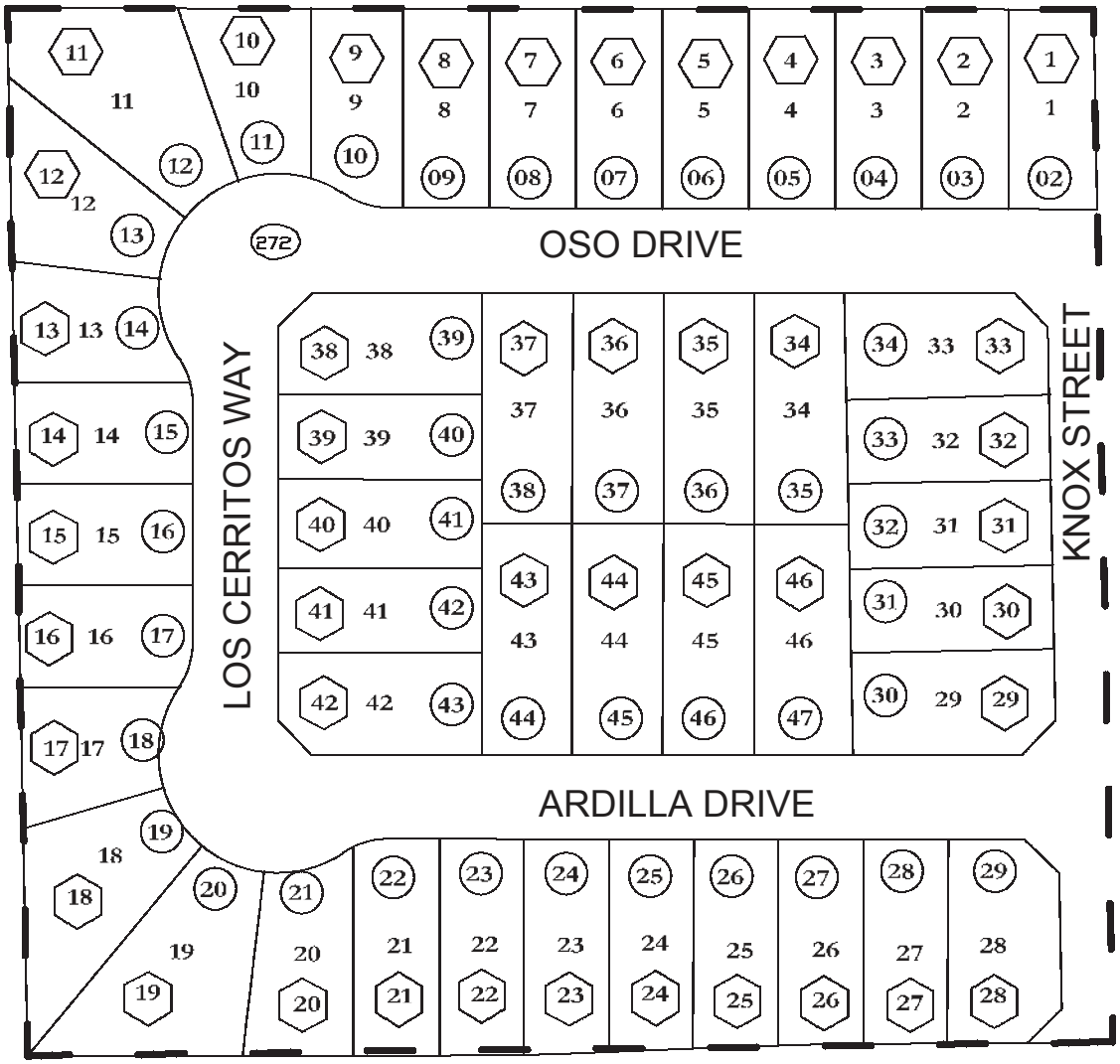
101 ASSESSOR'S BOOK NUMBER

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT
ZONE 36B
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

LANDSCAPE MAINTENANCE DISTRICT
MARIPOSA ESTATES PHASE II

REV. JULY 2010





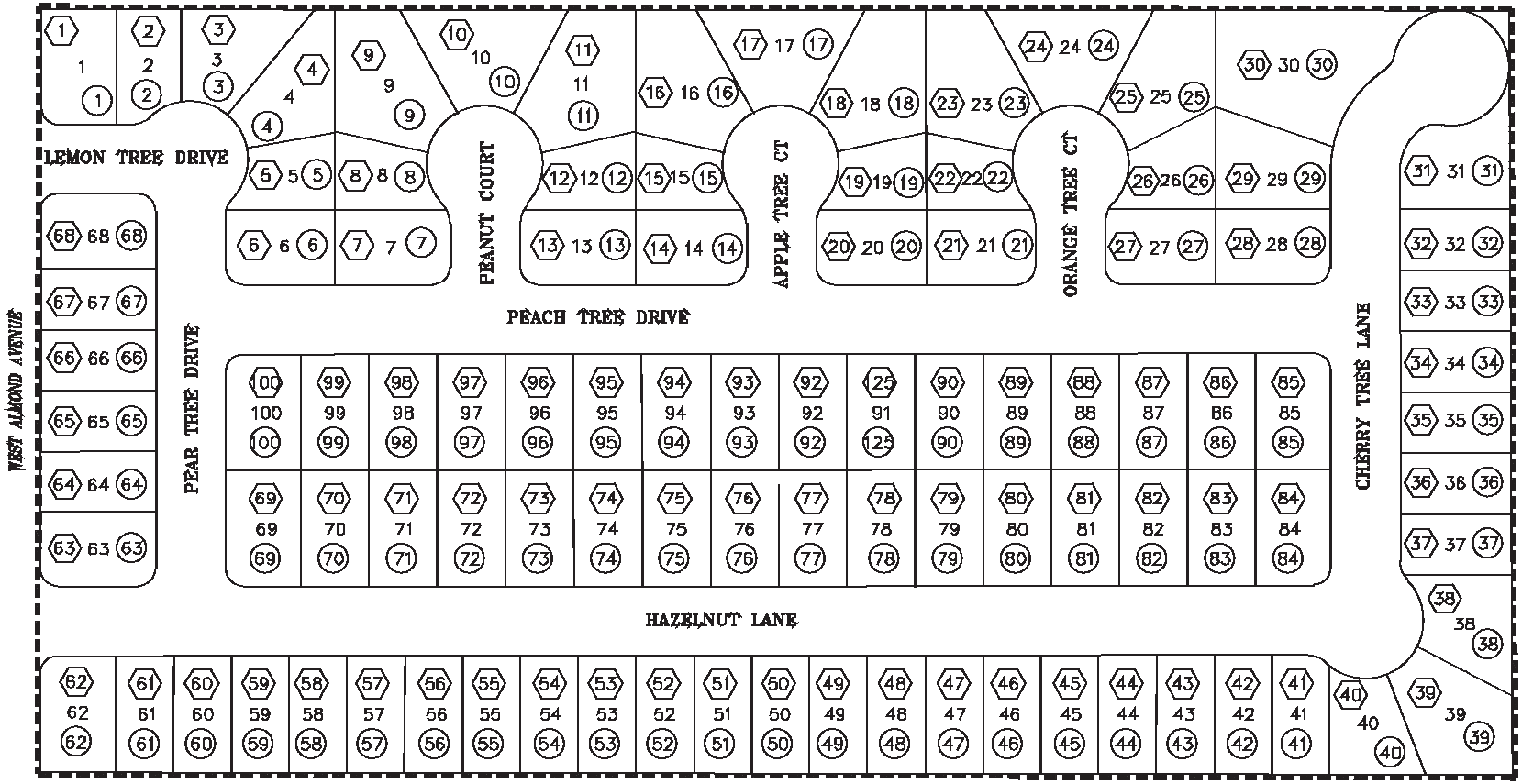
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- 272 ASSESSOR'S BLOCK NUMBER.

AN 18" X 26" VERSION OF THIS MAP HAS BEEN RECORDED WITHIN BOOK 4 OF OF MAPS OF ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183, ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 36C
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
OLIVE ESTATES
REV. JULY 2010



LEGEND

- PARCEL LOT BOUNDARY
- ZONE BOUNDARY
- 1 SUBDIVISION LOT NUMBER
- (1) ASSESSMENT NUMBER
- (1) ASSESSOR'S PARCEL NUMBER
- (101) ASSESSOR'S BLOCK NUMBER

SCALE: 1" = 100'

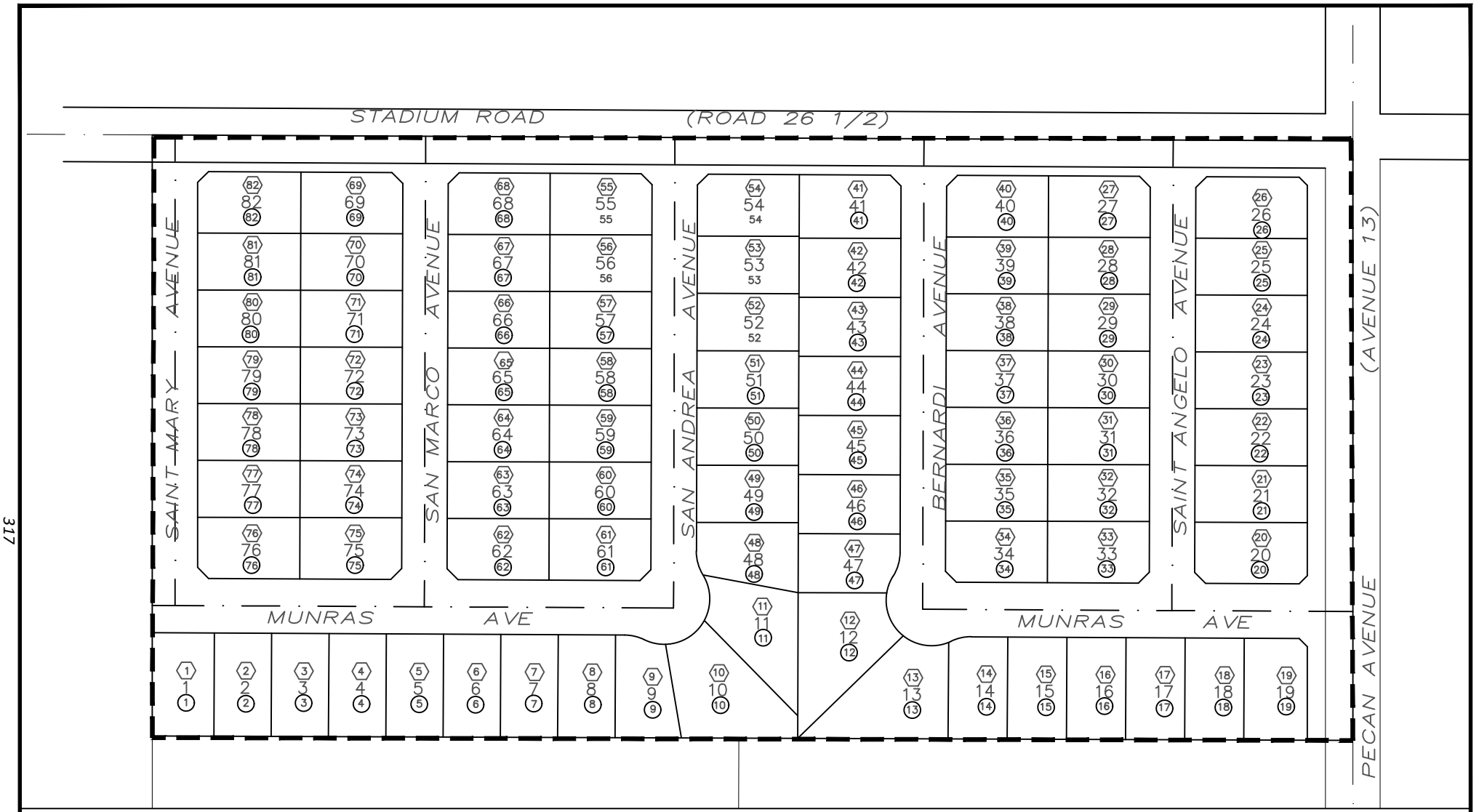
0 50 100 200

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 37
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

ALMOND TREE ESTATES

REV. JULY 2010



LEGEND

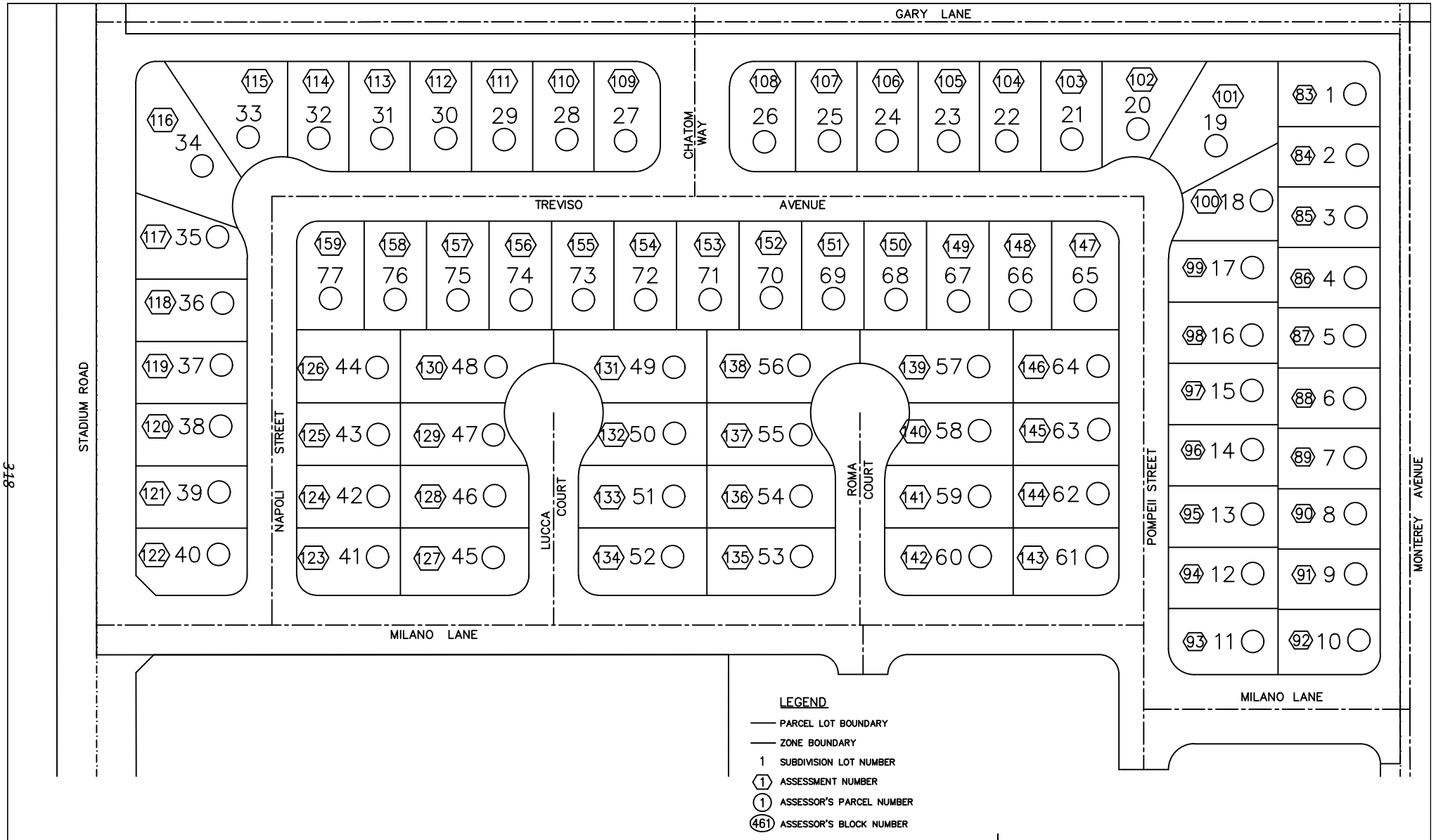
- PARCEL LOT BOUNDARY
- ZONE BOUNDARY
- 1 SUBDIVISION LOT NUMBER
- (1) ASSESSMENT NUMBER
- (1) ASSESSOR'S PARCEL NUMBER
- (101) ASSESSOR'S BLOCK NUMBER

SCALE: NTS

ASSESSMENT DIAGRAM - PAGE 1 OF 2
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 39
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CARMEL HOMES
PHASE III
REV. JULY 2010

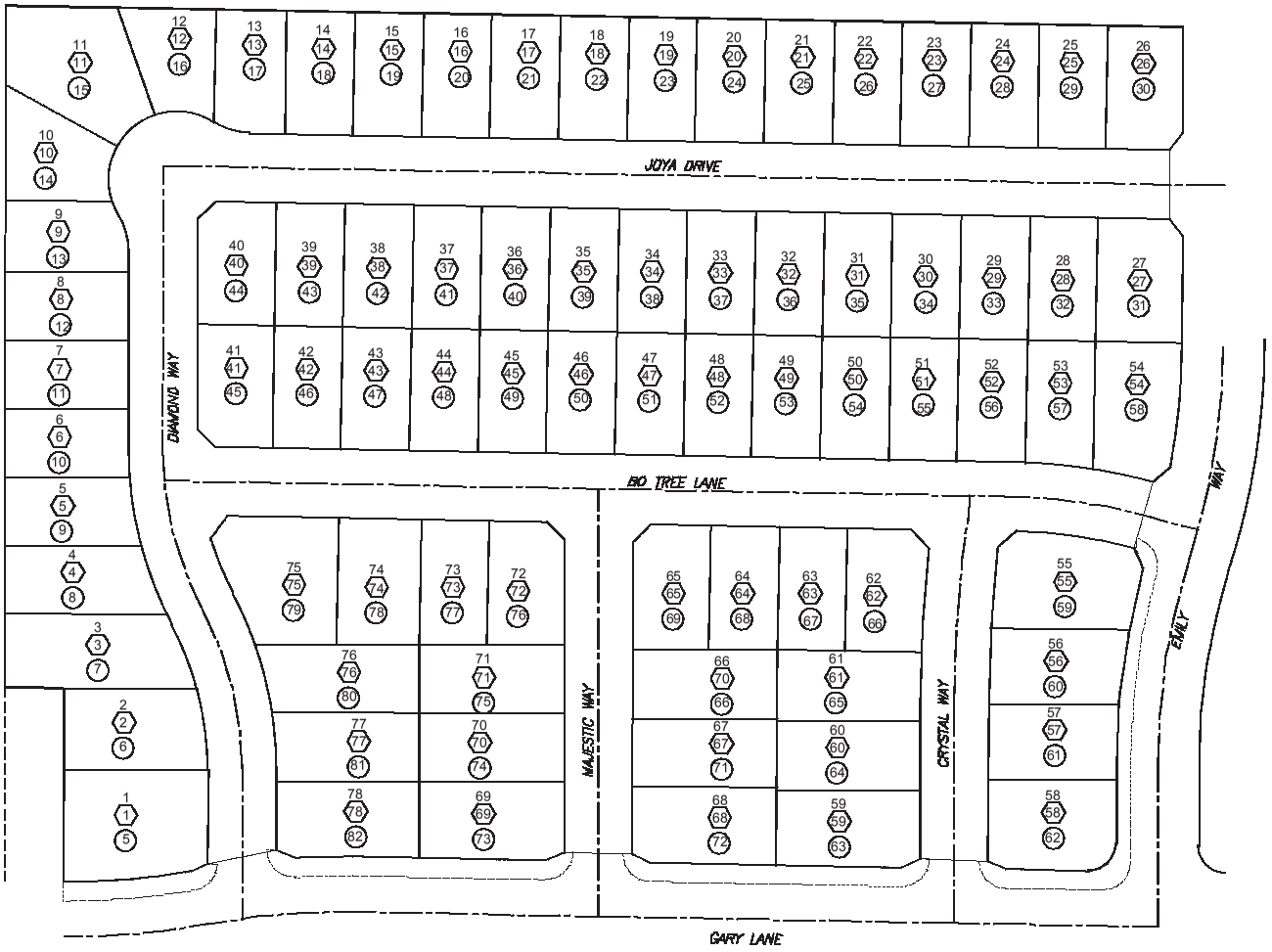
317



348

ASSESSMENT DIAGRAM – PAGE 2 OF 2
MADERA LANDSCAPE MAINTENANCE DISTRICT – ZONE 39
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
VARBELLA ESTATES
PHASE I
REV. FEBRUARY 2018



LEGEND

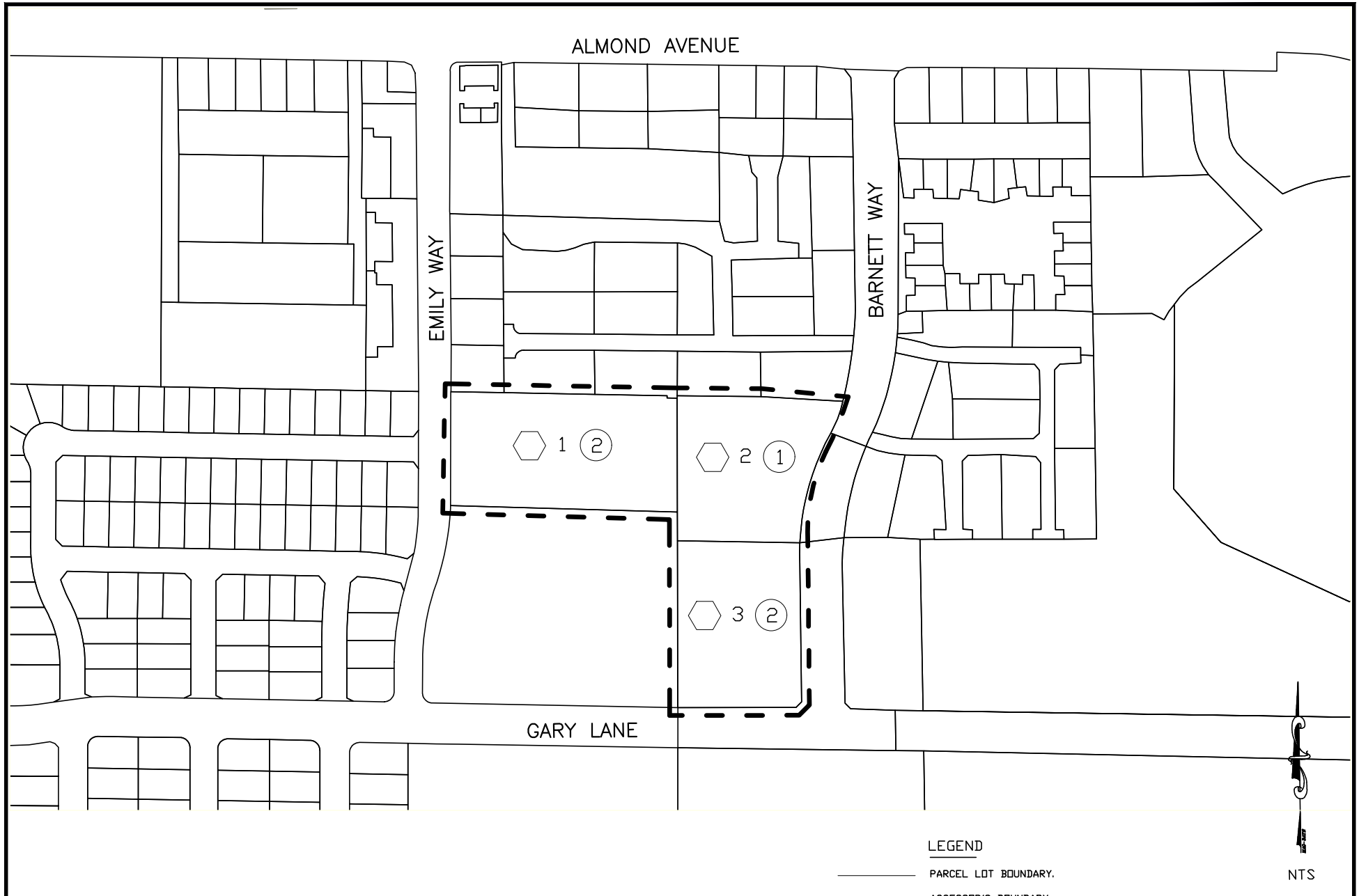
- PARCEL LOT BOUNDARY
- ZONE BOUNDARY
- 1 SUBDIVISION LOT NUMBER
- (1) ASSESSMENT NUMBER
- 1 ASSESSOR'S PARCEL NUMBER
- <1 ASSESSOR'S BLOCK NUMBER

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT
ZONE 40
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

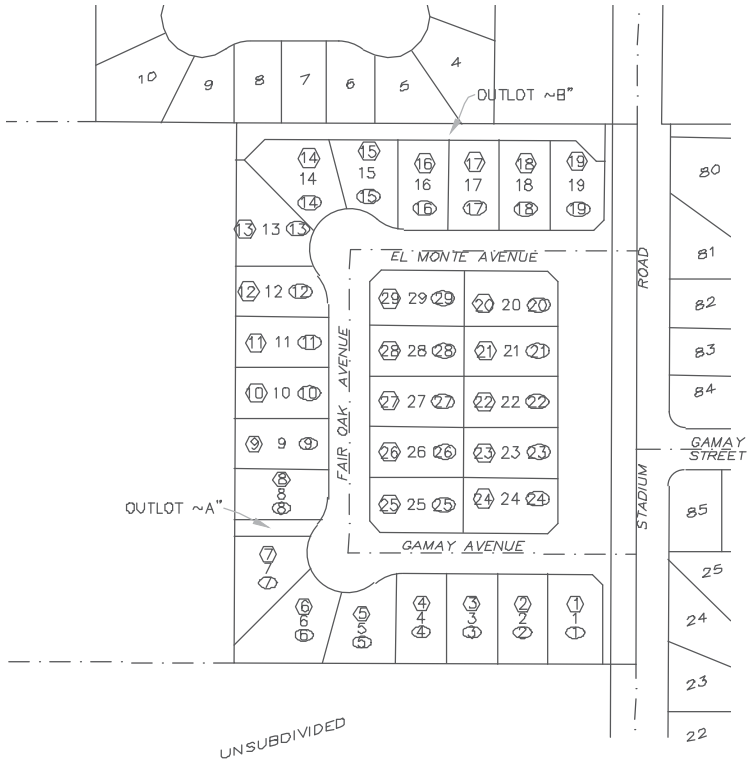
TIERRA VISTA ESTATES

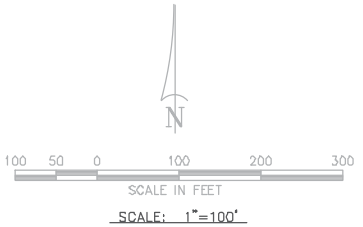
REV. JULY 2010



ASSESSMENT DIAGRAM
INCLUSION OF RAI APARTMENT COMPLEX
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 40
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
RAI APARTMENT COMPLEX
REV. MARCH 2020





LEGEND

———	PARCEL LOT BOUNDARY.
———	ZONE BOUNDARY.
1	SUBDIVISION LOT NUMBER.
⟨1⟩	ASSESSMENT NUMBER.
⟨1⟩	ASSESSOR'S PARCEL NUMBER.

POND PLACE ESTATES

ASSESSMENT DIAGRAM

MADERA LANDSCAPE MAINTENANCE DISTRICT
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA
ZONE 41

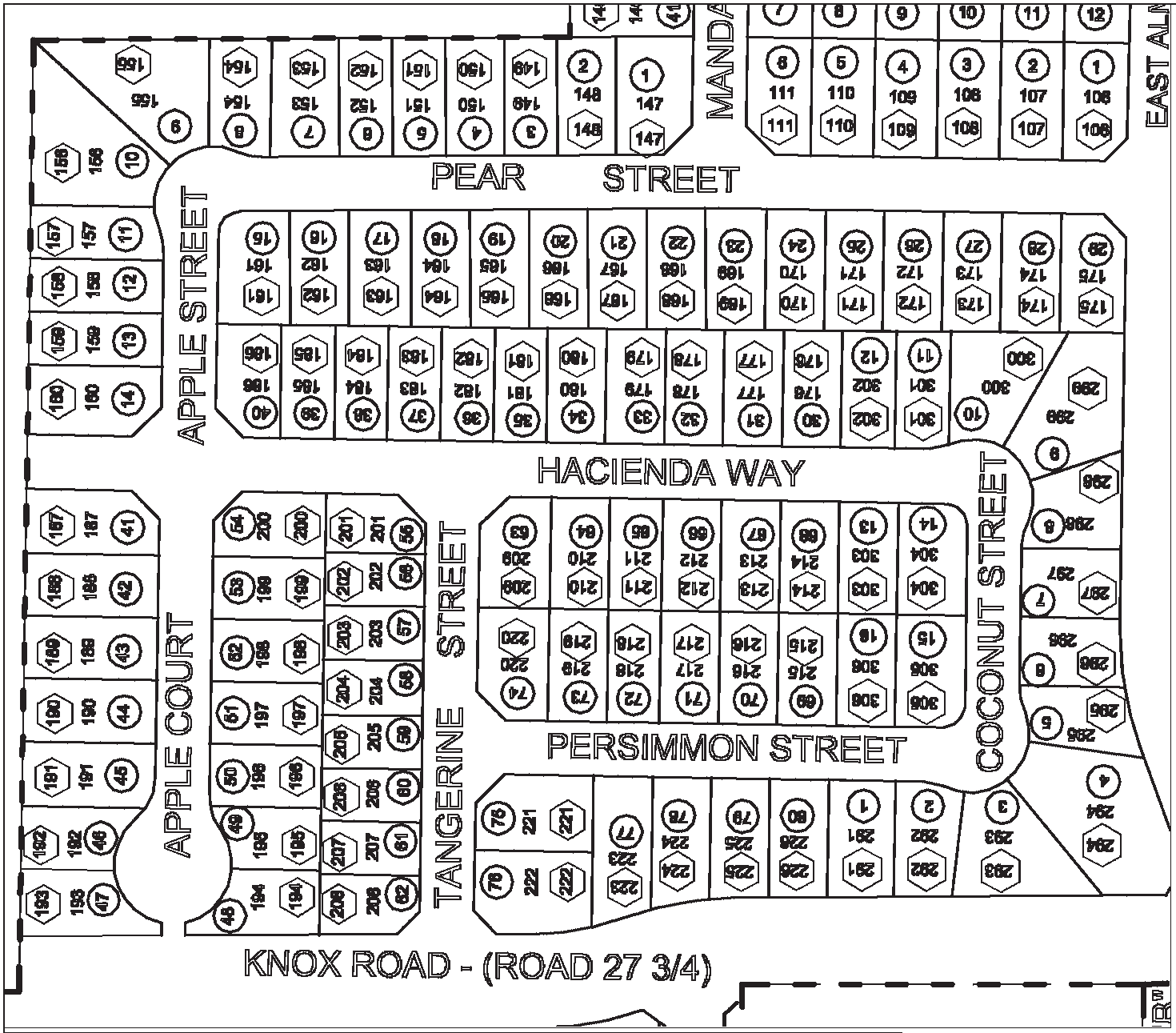
CITY OF MADERA
POND PLACE ESTATES
REV. JULY 2010

ASSESSMENT DIAGRAM

MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 43A (PAGE 1 OF 4)

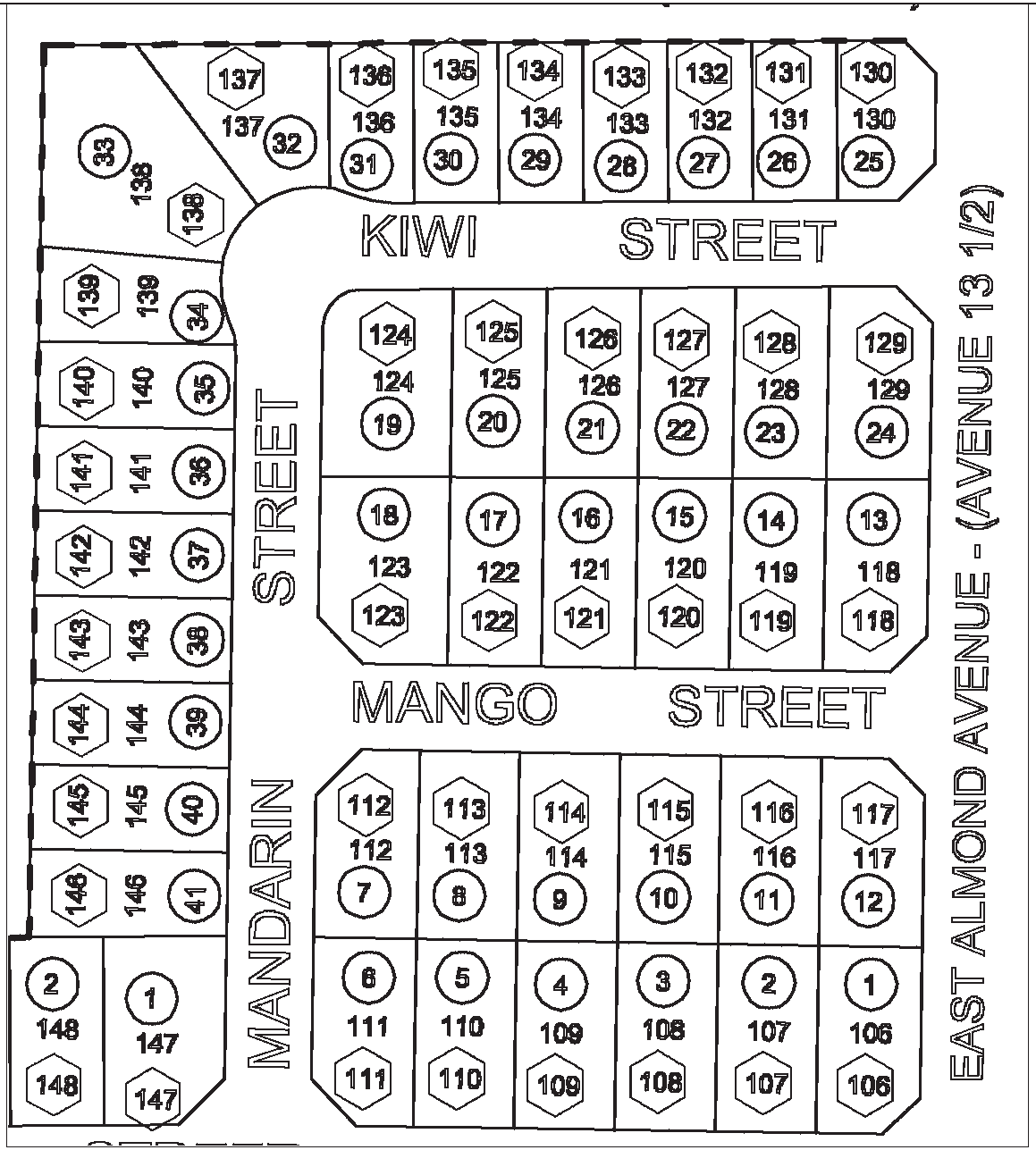
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
ORCHARD POINTE
PHASE I&II
REV. JULY 2010



ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 43A (PAGE 2 OF 4)
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
ORCHARD POINTE PHASE I&II
REV. JULY 2010



LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 43A (PAGE 3 OF 4)
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
ORCHARD POINTE PHASE I&II
REV. JULY 2010

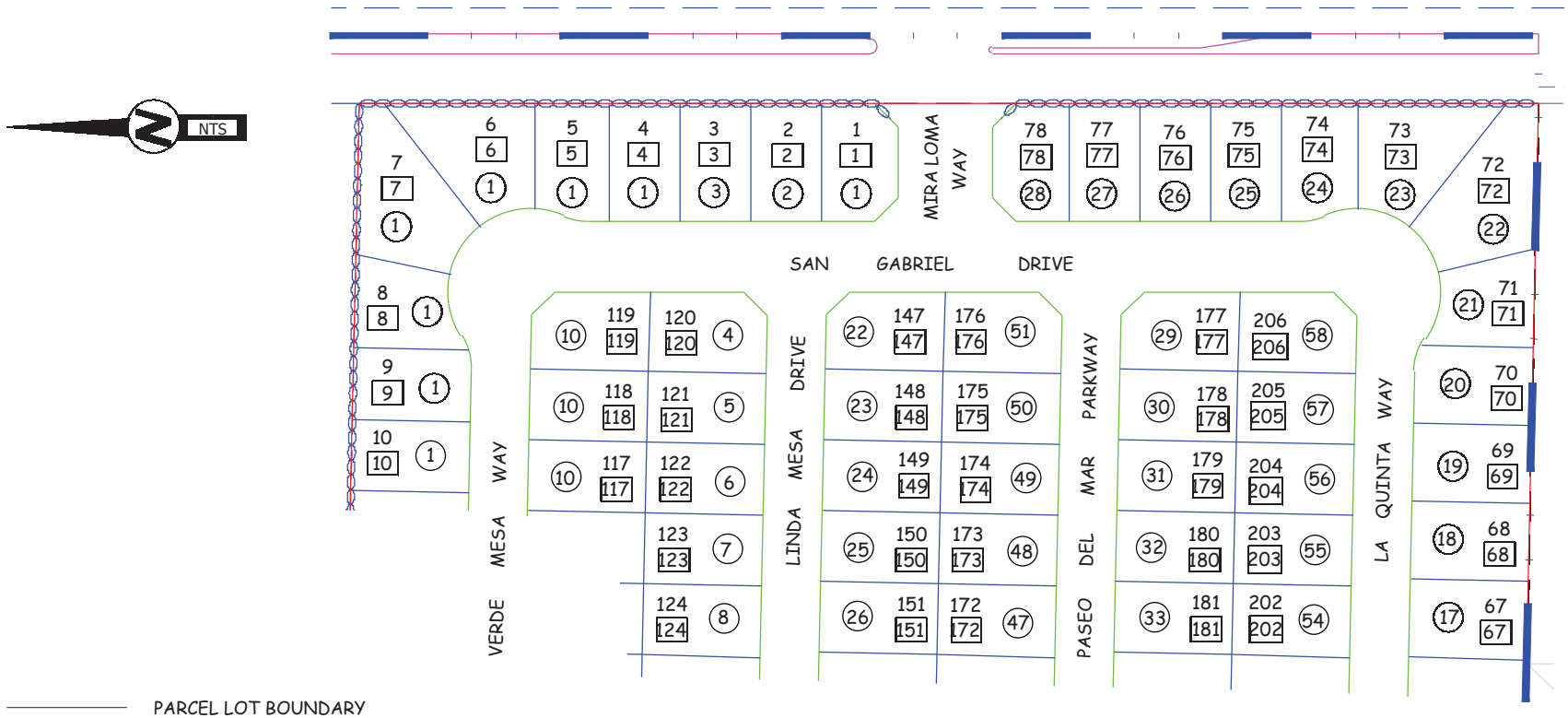


LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 43A (PAGE 4 OF 4)
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
ORCHARD POINTE PHASE I&II
REV. JULY 2010

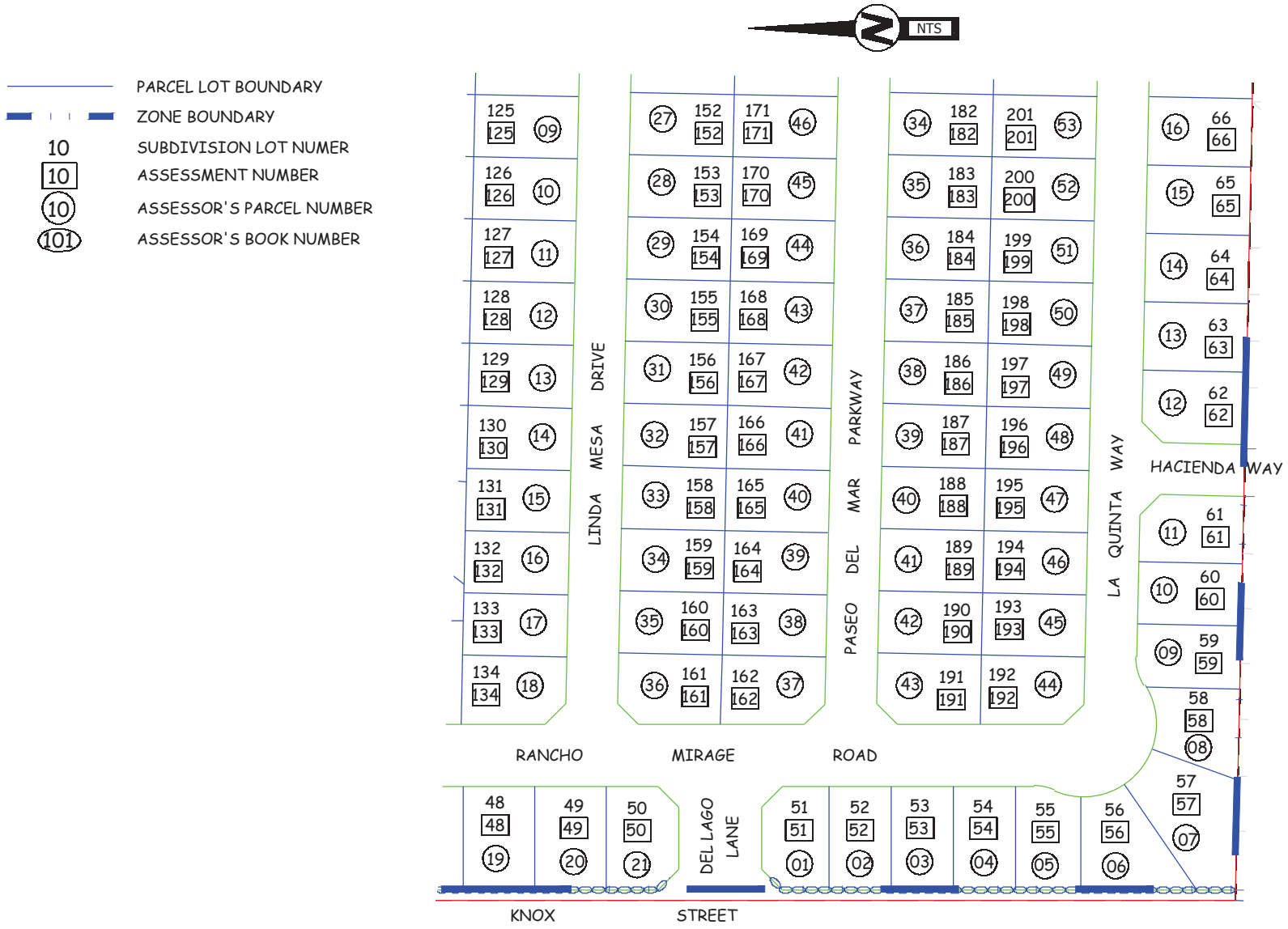


ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT
ZONE 43C (PAGE 1 OF 3)
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

LANDSCAPE MAINTENANCE DISTRICT 43C
EL CORONADO ESTATES

REV. JULY 2010

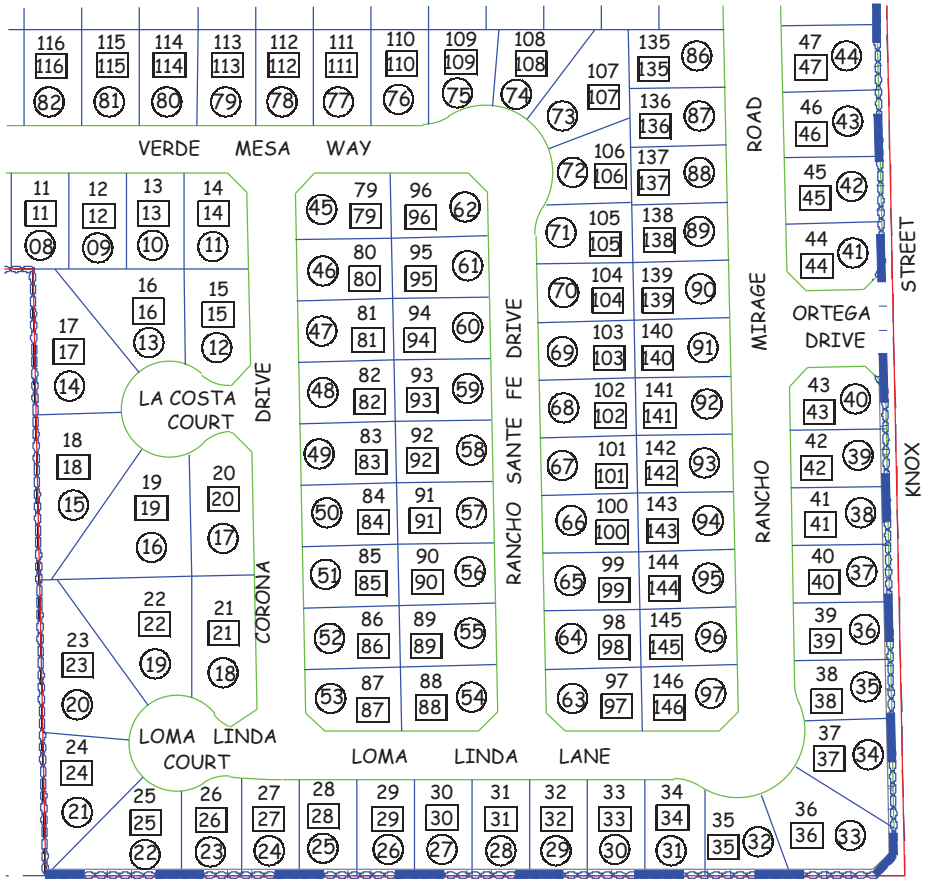


ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT
ZONE 43C (PAGE 2 OF 3)
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

LANDSCAPE MAINTENANCE
DISTRICT 43C
EL CORONADO ESTATE

REV. JULY 2010



PARCEL LOT BOUNDARY

ZONE BOUNDARY

10 SUBDIVISION LOT NUMER

10 ASSESSMENT NUMBER

10 ASSESSOR'S PARCEL NUMBER

101 ASSESSOR'S BOOK NUMBER

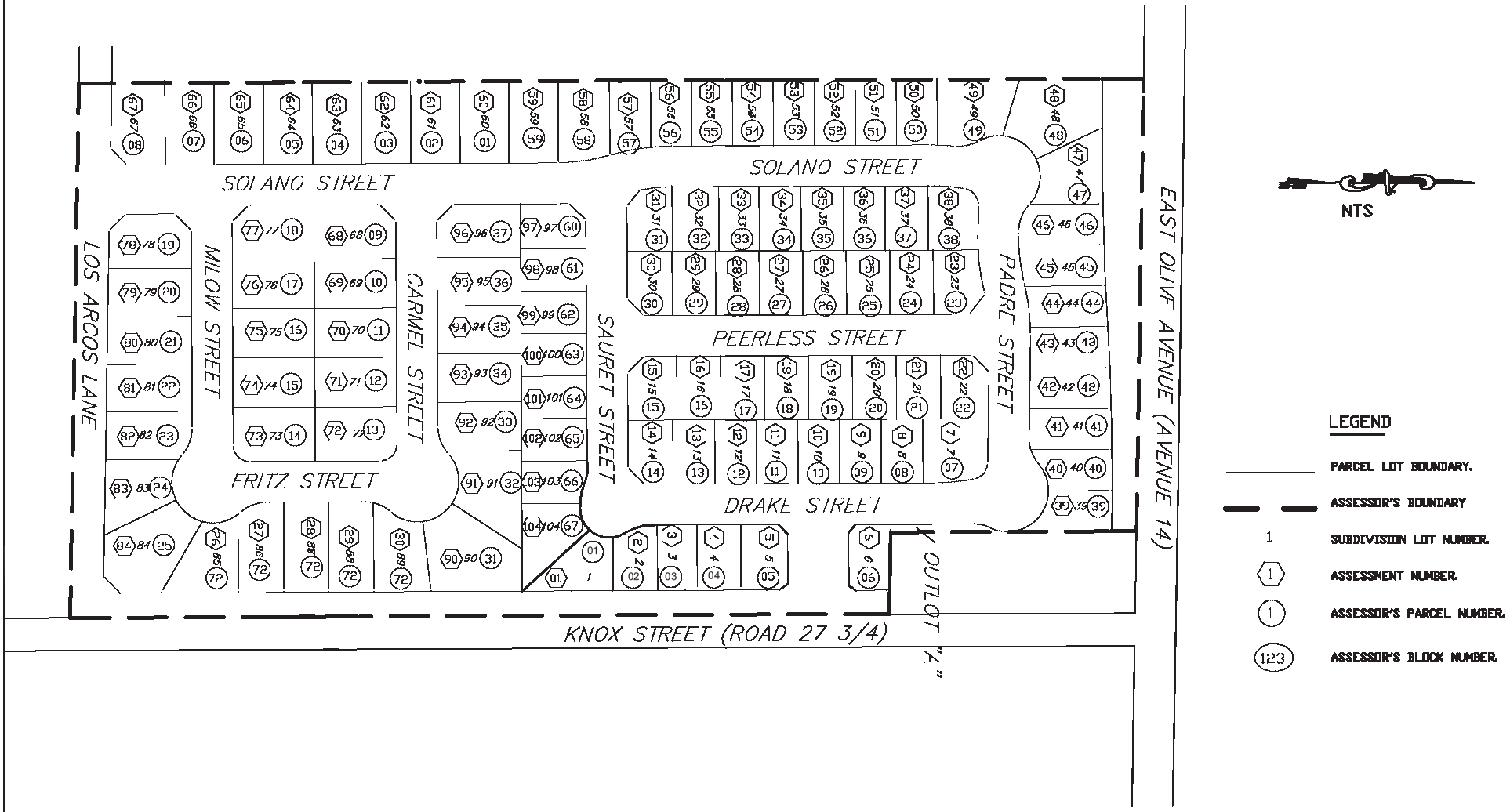
NTS

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT
ZONE 43C (PAGE 3 OF 3)
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

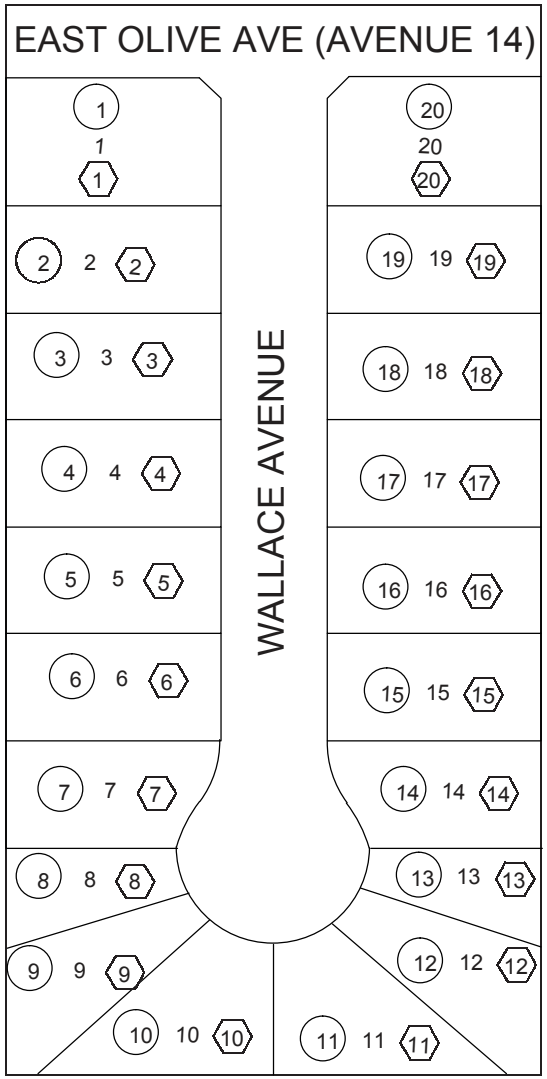
LANDSCAPE MAINTENANCE DISTRICT 43C
EL CORONADO ESTATE

REV. JULY 2010



ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 43D
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
ALMOND VILLAGE ESTATES
REV. JULY 2009



LEGEND

PARCEL LOT BOUNDARY.

ASSESSOR'S BOUNDARY

1 SUBDIVISION LOT NUMBER.

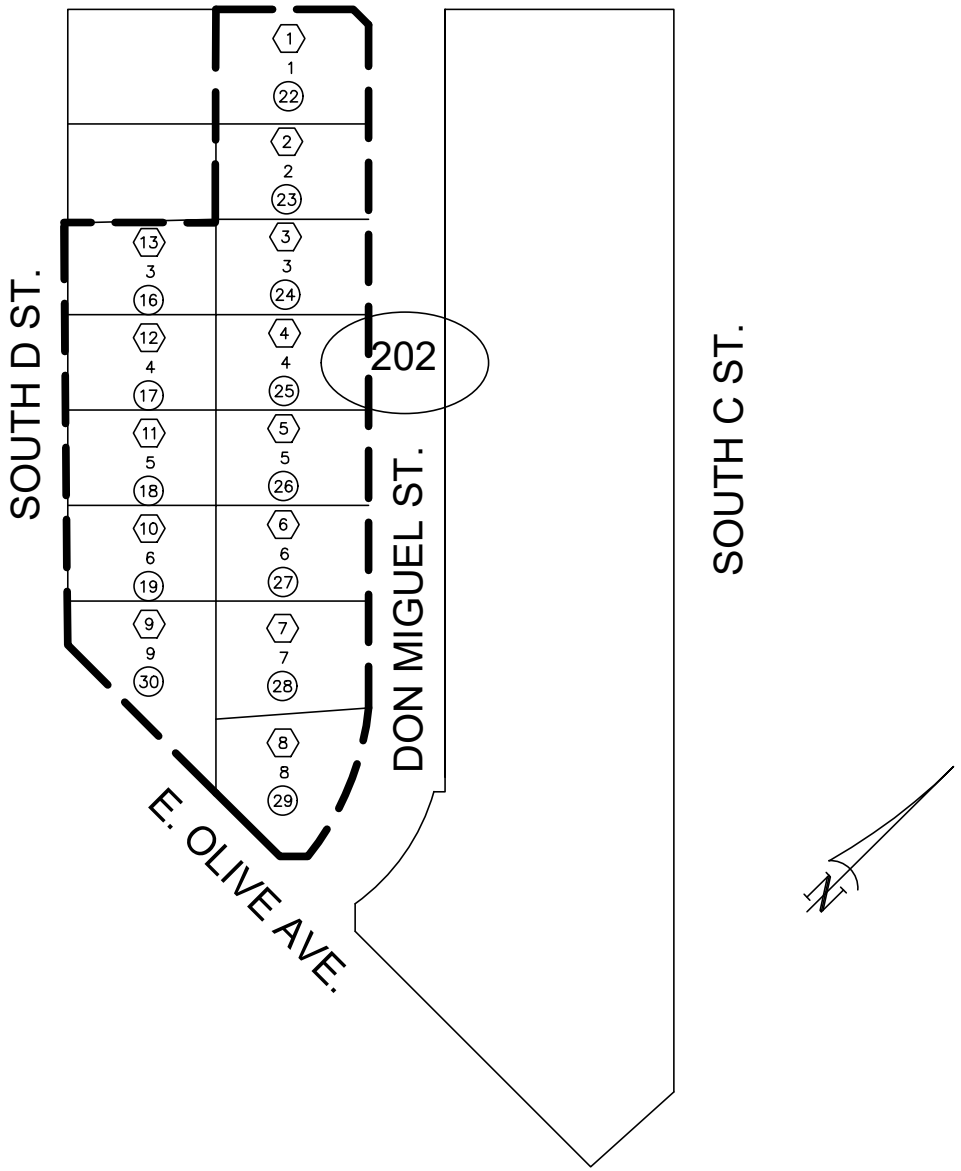
(1) ASSESSMENT NUMBER.

(1) ASSESSOR'S PARCEL NUMBER.

(123) ASSESSOR'S BLOCK NUMBER.

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 43E
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
TAYLOR ESTATES
REV. JULY 2010

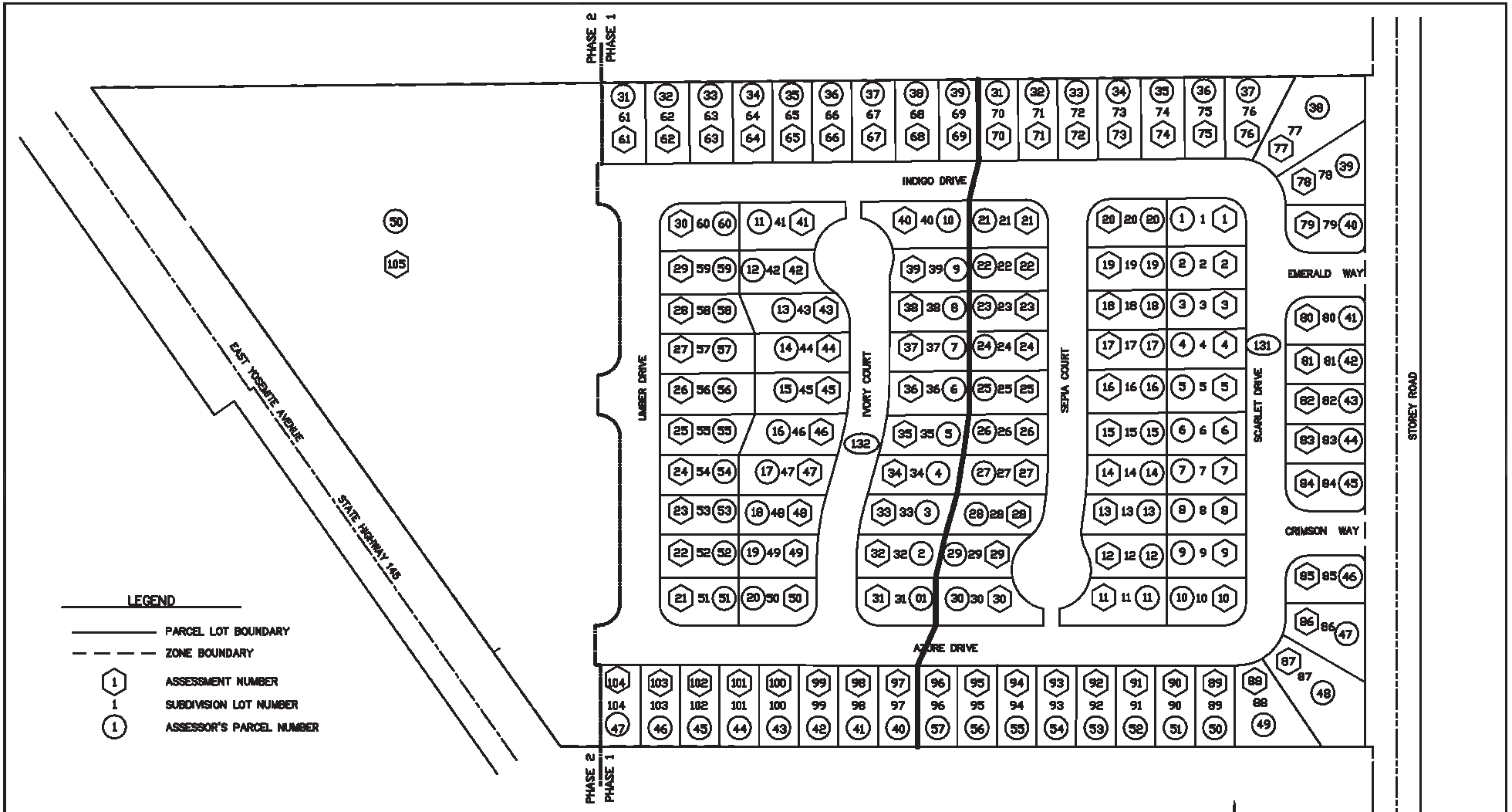


LEGEND

———	PARCEL LOT BOUNDARY
— — —	ZONE BOUNDARY
1	SUBDIVISION LOT NUMBER
⬡1	ASSESSMENT NUMBER
(1)	ASSESSOR'S PARCEL NUMBER
(###)	ASSESSOR'S BLOCK NUMBER

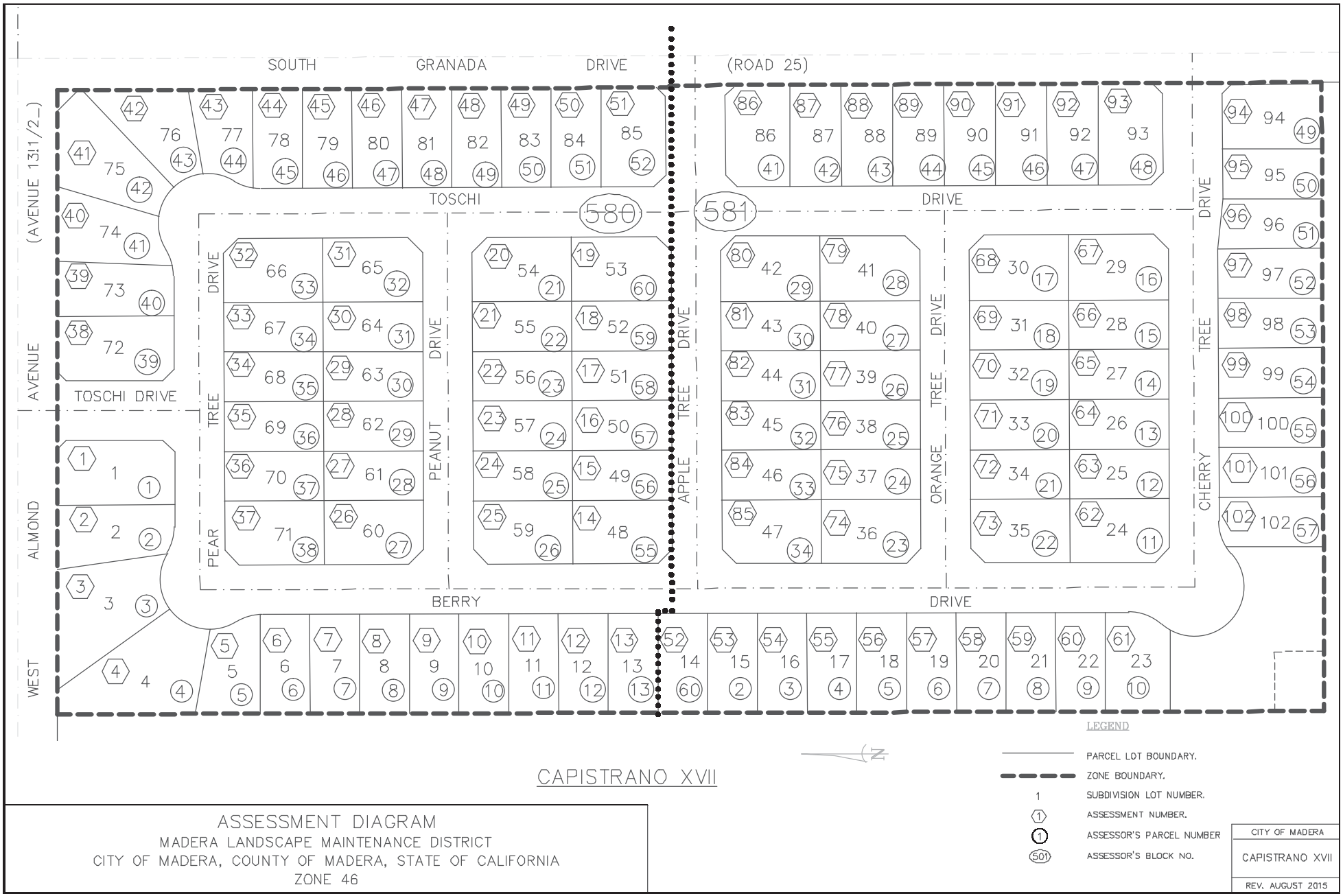
ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 44
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
SIERRA VISTA ESTATES
REV. FEB. 2019



ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT
ZONE 45A
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

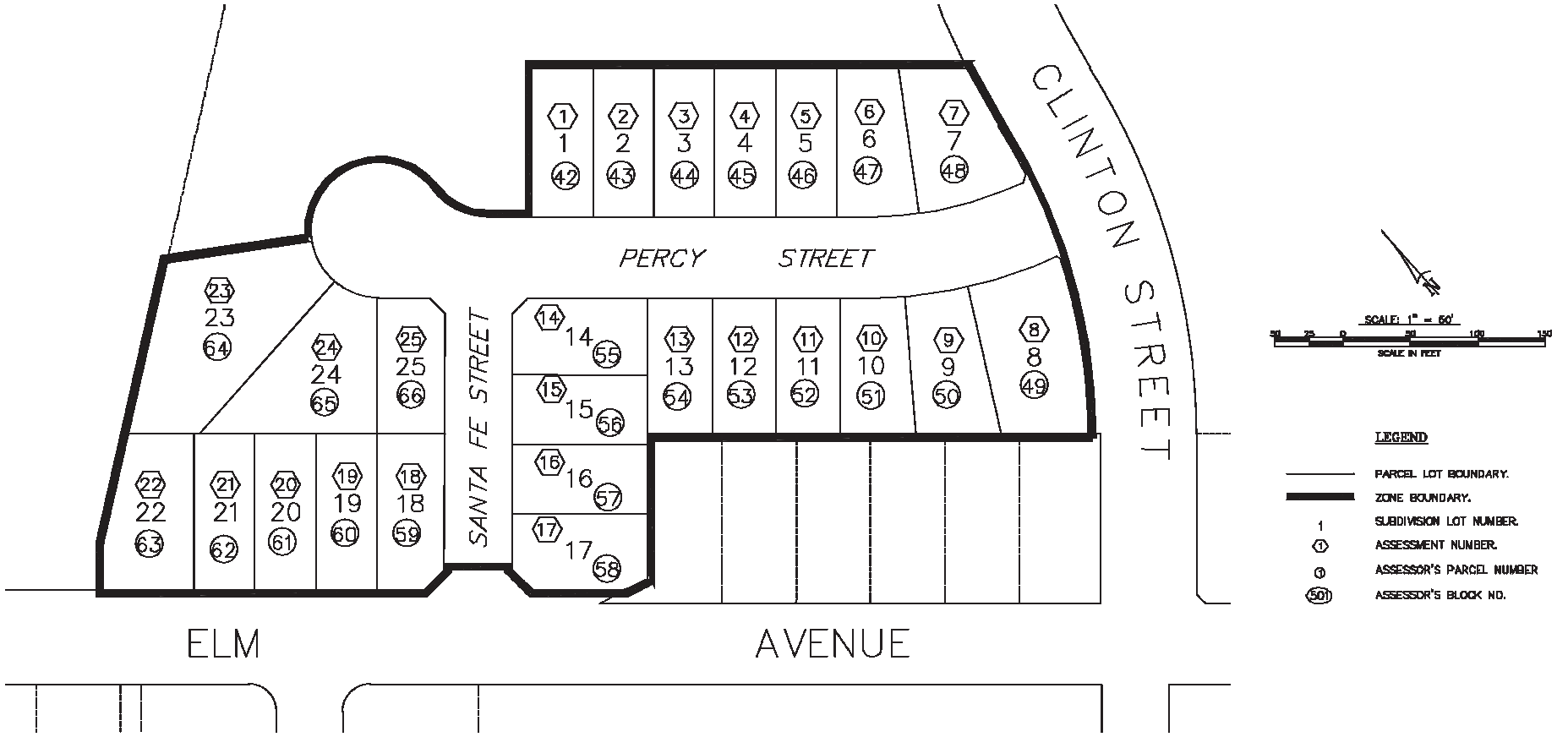
CITY OF MADERA
SIENNA ESTATES
PHASE 1 & 2
REV. JULY 2010



CAPISTRANO XVII

ASSESSMENT DIAGRAM

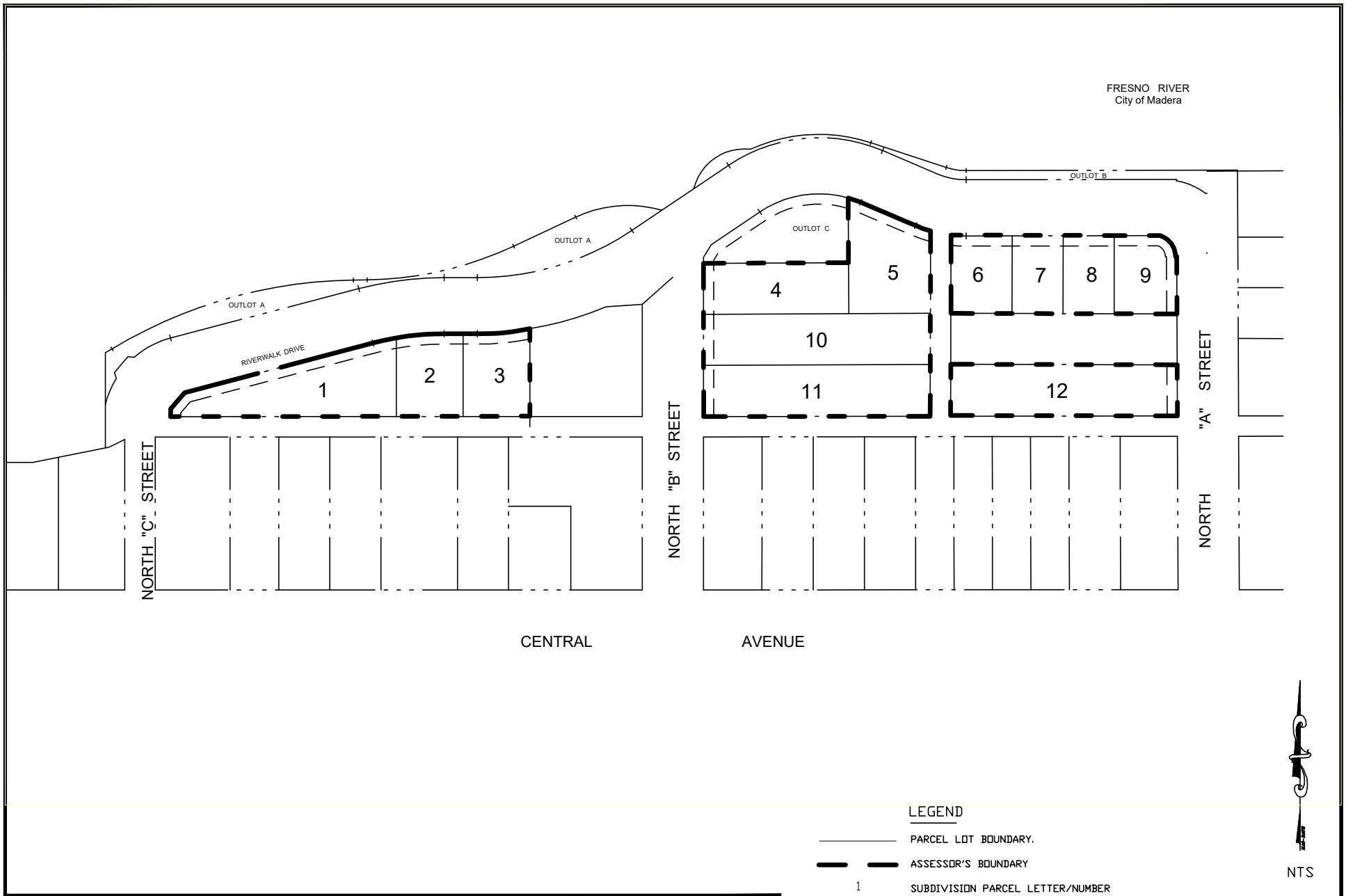
MADERA LANDSCAPE MAINTENANCE DISTRICT
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA
ZONE 46



SUGAR PINE VILLAGE

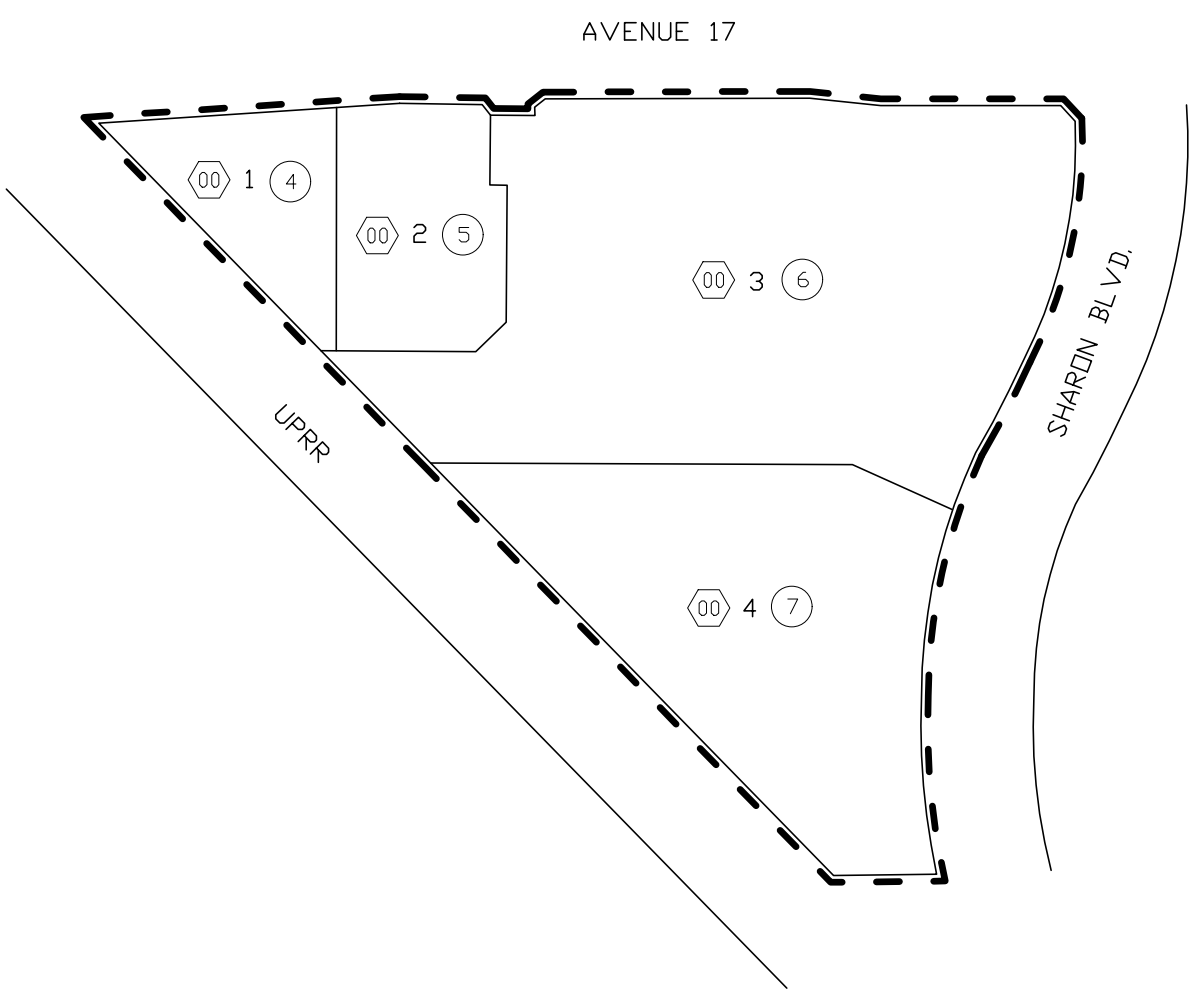
ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA
ZONE 50

CITY OF MADERA
SUGAR PINE VILLAGE
JANUARY 2008



ASSESSMENT DIAGRAM
INCLUSION OF RIVERWALK SUBDIVISION NO 17-S-03
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
RIVERWALK
SUBDIVISION
NO. 17–S–03
REV. APR. 2019



LEGEND

PARCEL LOT BOUNDARY.

ASSESSOR'S BOUNDARY

1 SUBDIVISION PARCEL LETTER/NUMBER

(1) ASSESSMENT NUMBER

(1) APN NUMBER.

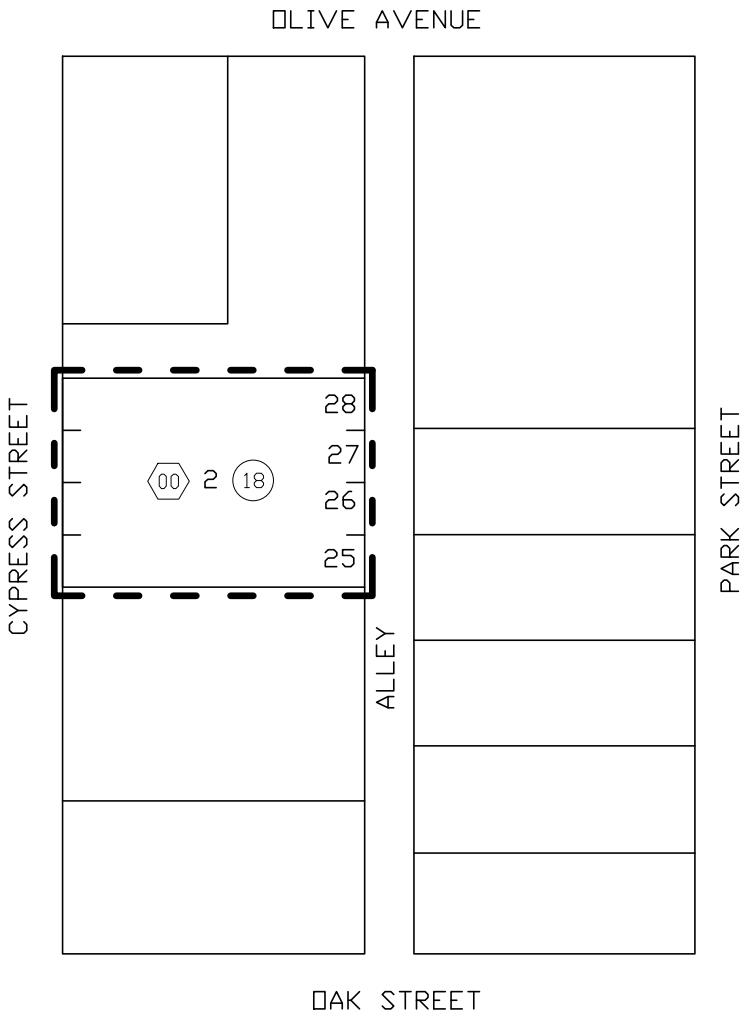
NTS

ASSESSMENT DIAGRAM
INCLUSION OF LOVE'S TRAVEL STOP
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

LOVE'S
TRAVEL STOP

REV. MAY 2019



LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION PARCEL LETTER/NUMBER
- (1) ASSESSMENT NUMBER
- (1) APN NUMBER.

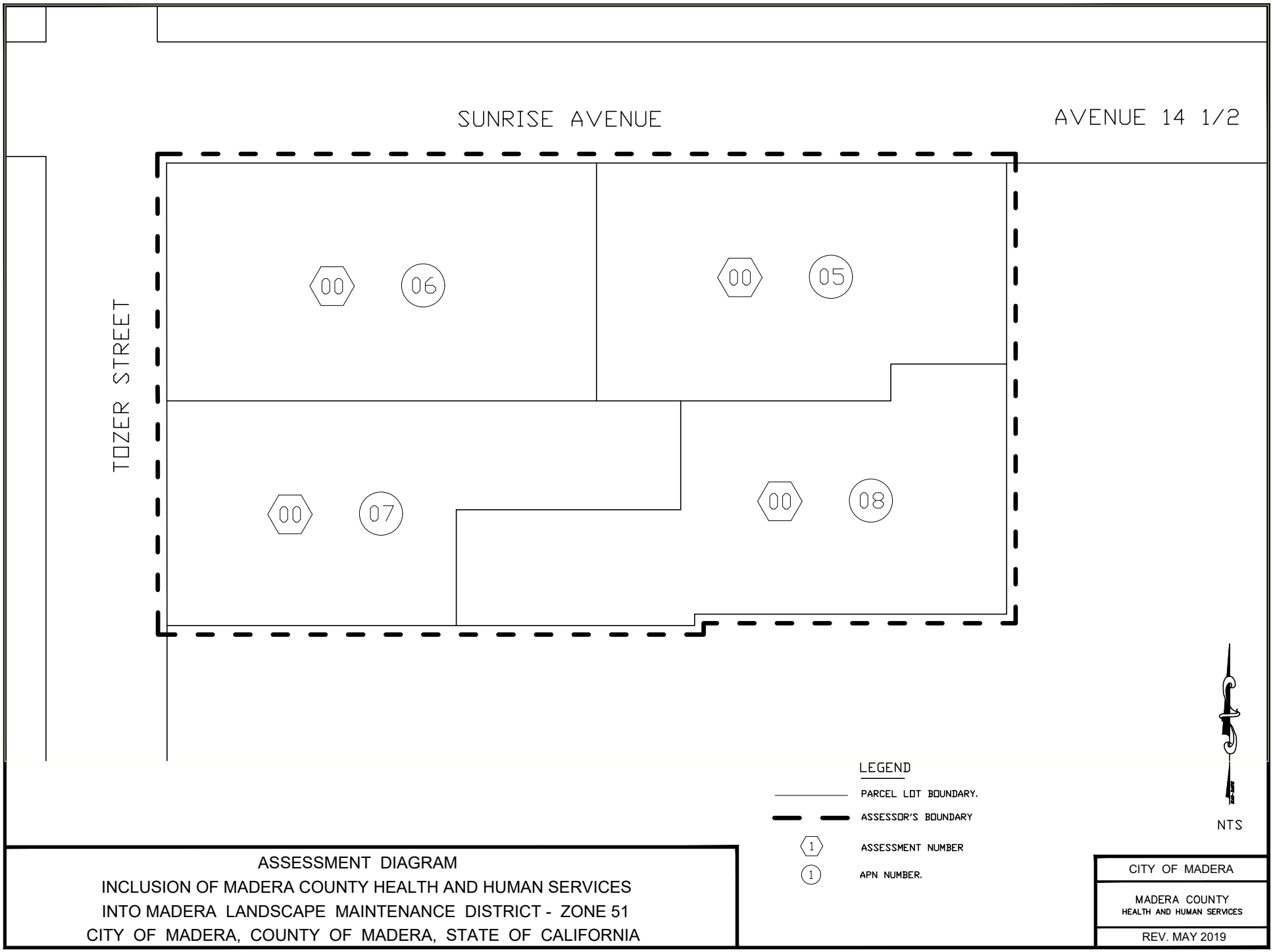
NTS

ASSESSMENT DIAGRAM
INCLUSION OF "THE TINT SHOP", 107 CYPRESS
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

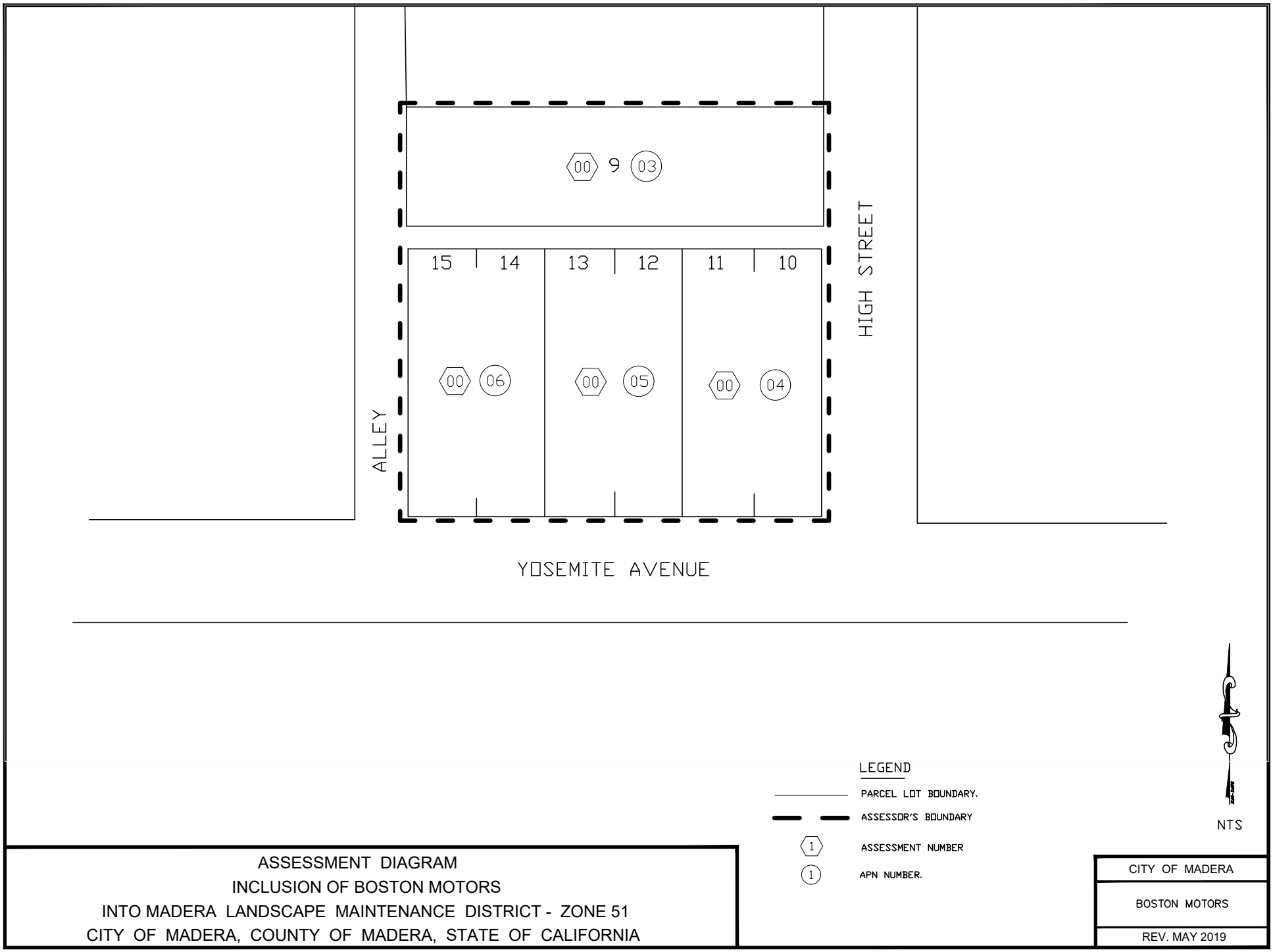
THE TINT SHOP

REV. MAY 2019



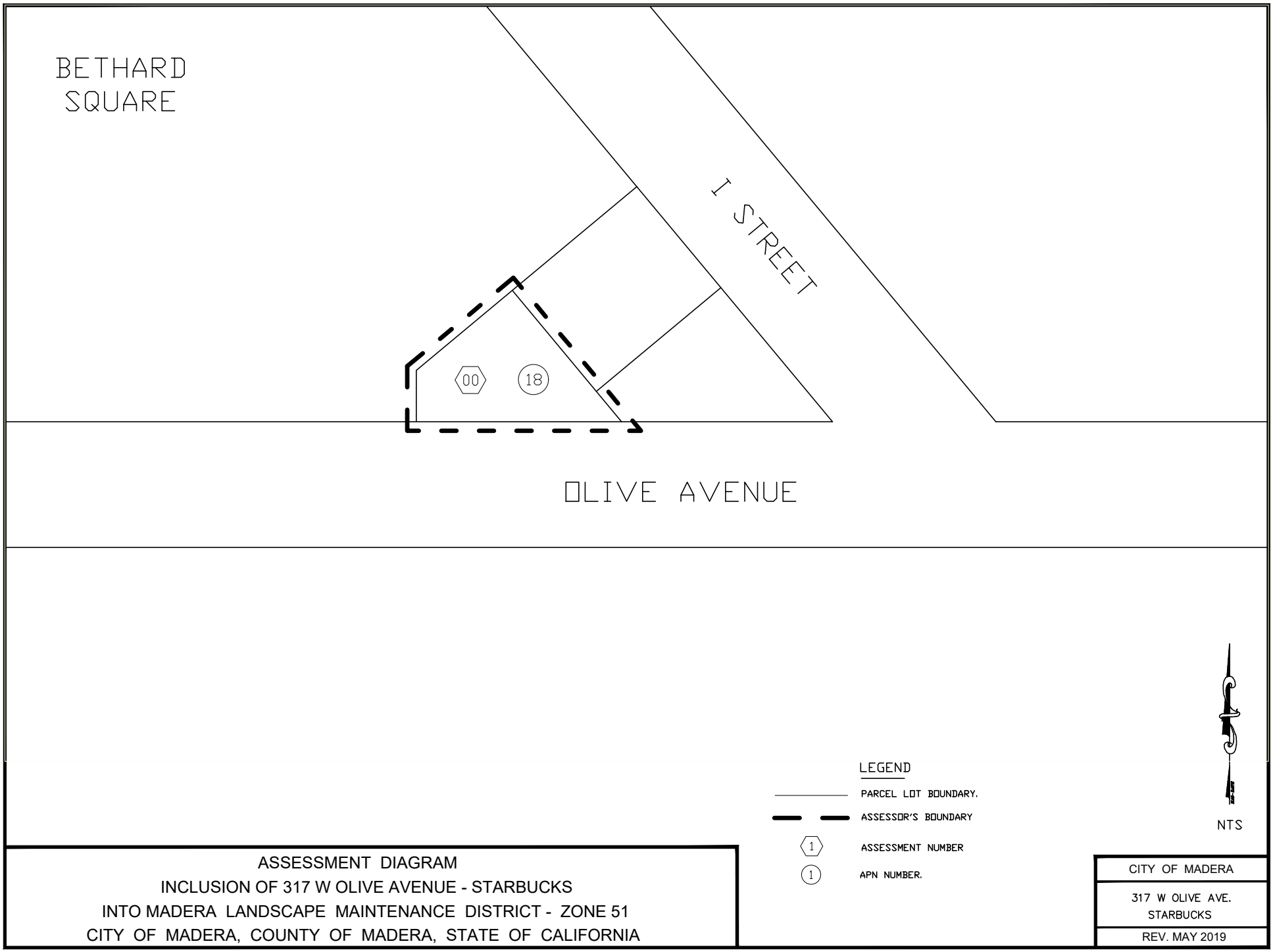
ASSESSMENT DIAGRAM
INCLUSION OF MADERA COUNTY HEALTH AND HUMAN SERVICES
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
MADERA COUNTY HEALTH AND HUMAN SERVICES
REV. MAY 2019



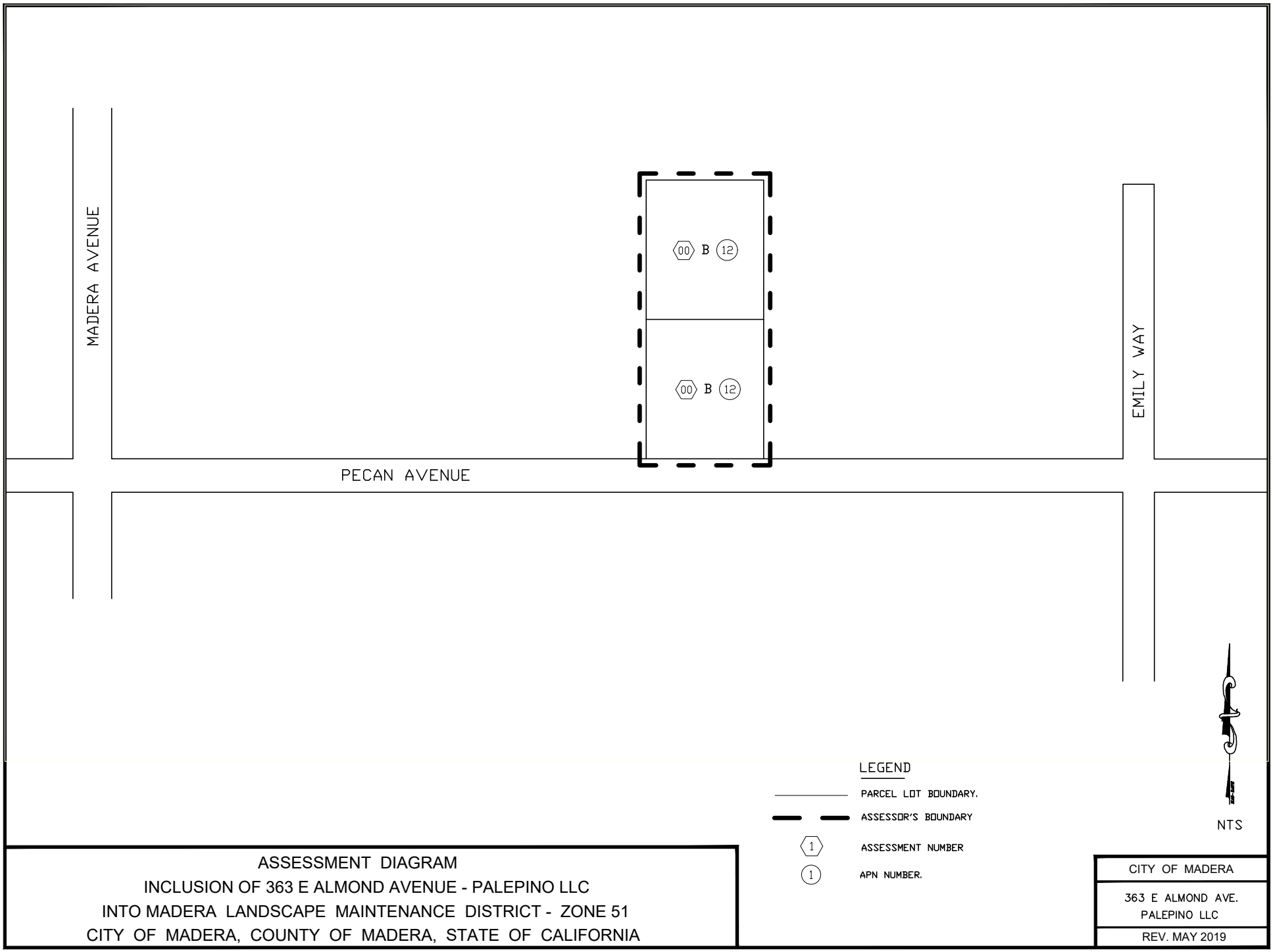
ASSESSMENT DIAGRAM
INCLUSION OF BOSTON MOTORS
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
BOSTON MOTORS
REV. MAY 2019



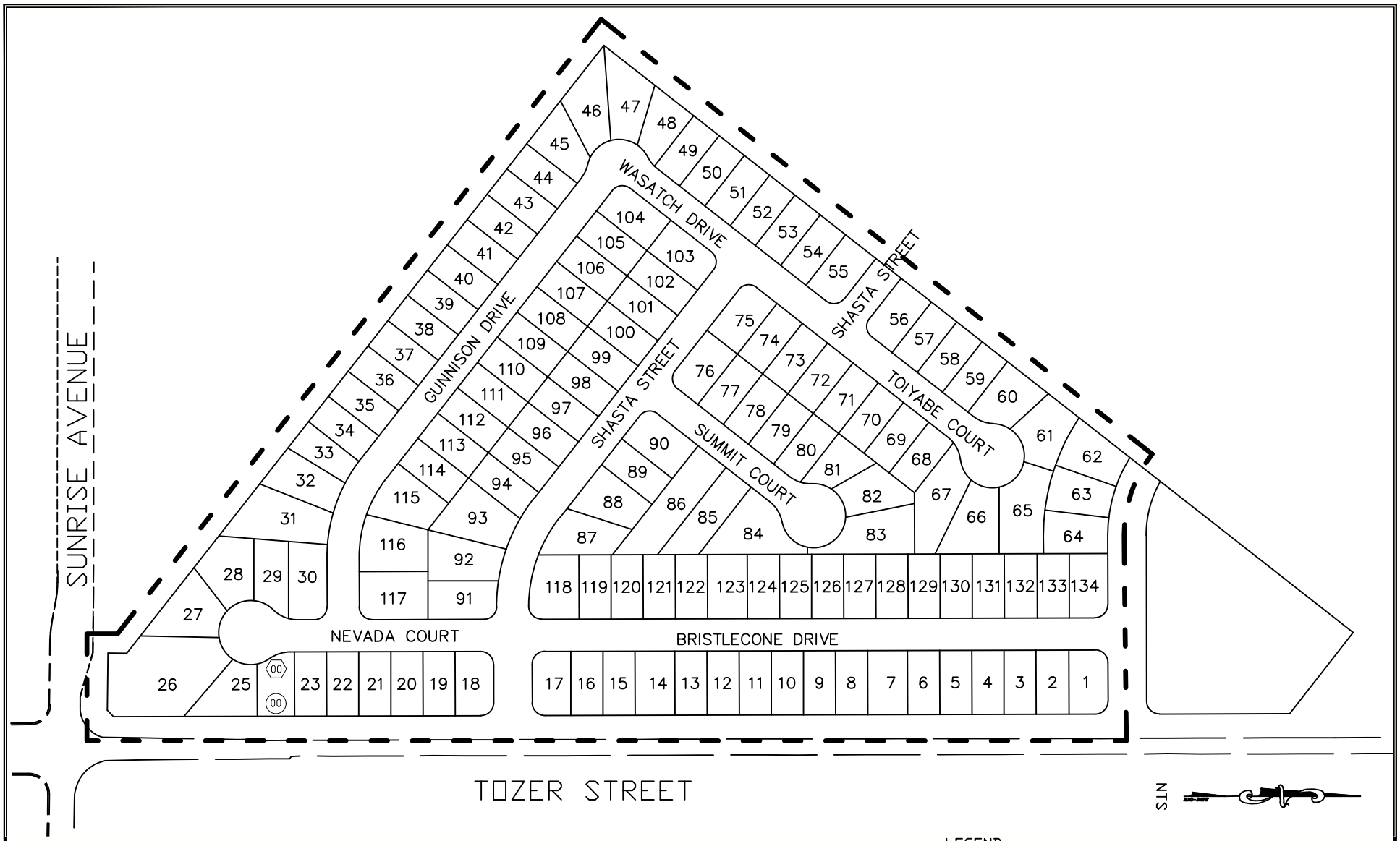
ASSESSMENT DIAGRAM
INCLUSION OF 317 W OLIVE AVENUE - STARBUCKS
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
317 W OLIVE AVE. STARBUCKS
REV. MAY 2019



ASSESSMENT DIAGRAM
INCLUSION OF 363 E ALMOND AVENUE - PALEPINO LLC
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
363 E ALMOND AVE. PALEPINO LLC
REV. MAY 2019



LEGEND

PARCEL LOT BOUNDARY.

ASSESSOR'S BOUNDARY

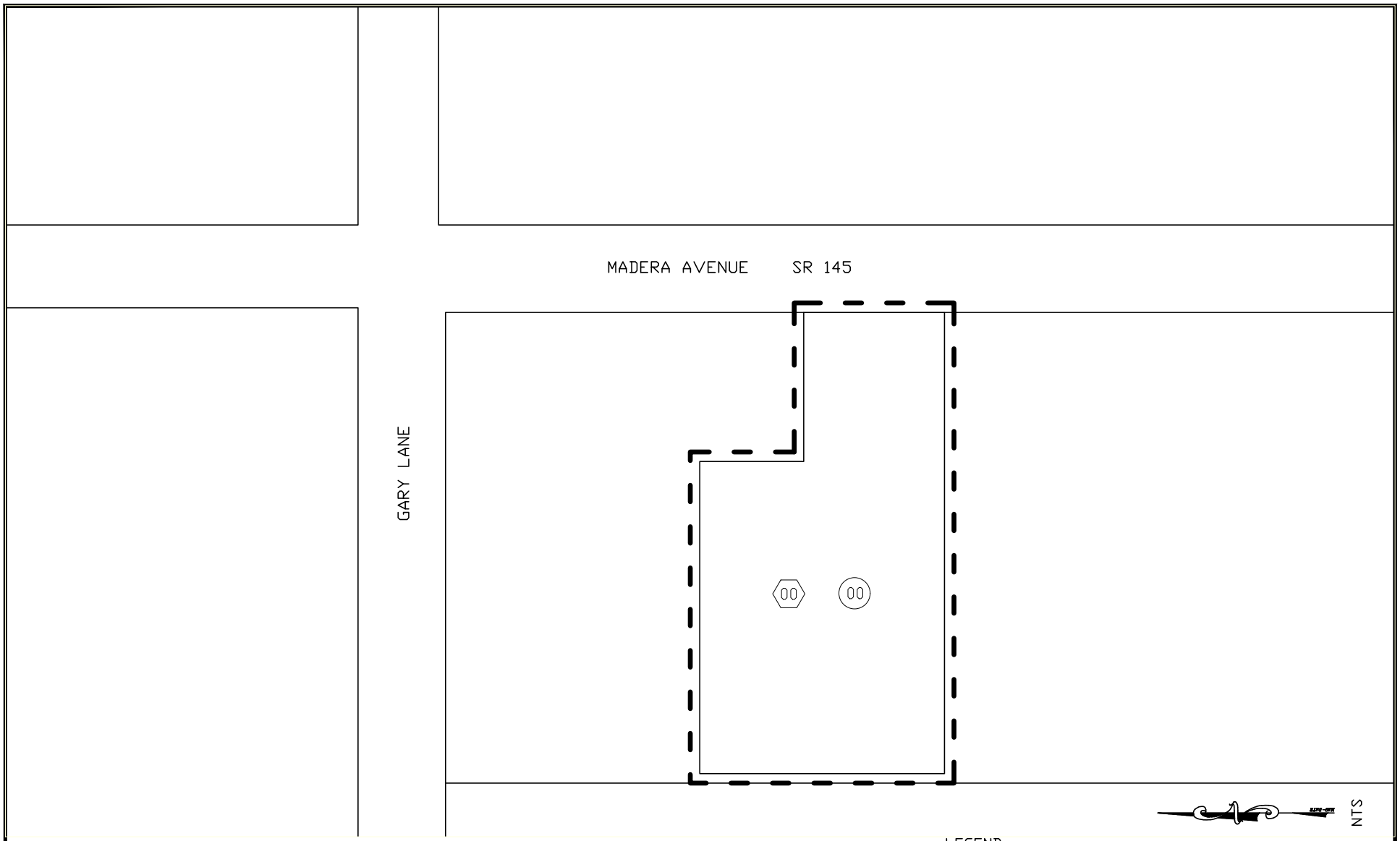
1 ASSESSMENT NUMBER

(1) APN NUMBER.

1 SUBDIVISION PARCEL LETTER/NUMBER

ASSESSMENT DIAGRAM
INCLUSION OF CROWN TOZER SUBDIVISION 19-S-03
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
SUBDIVISION 19–S–03
REV. JUNE 2019



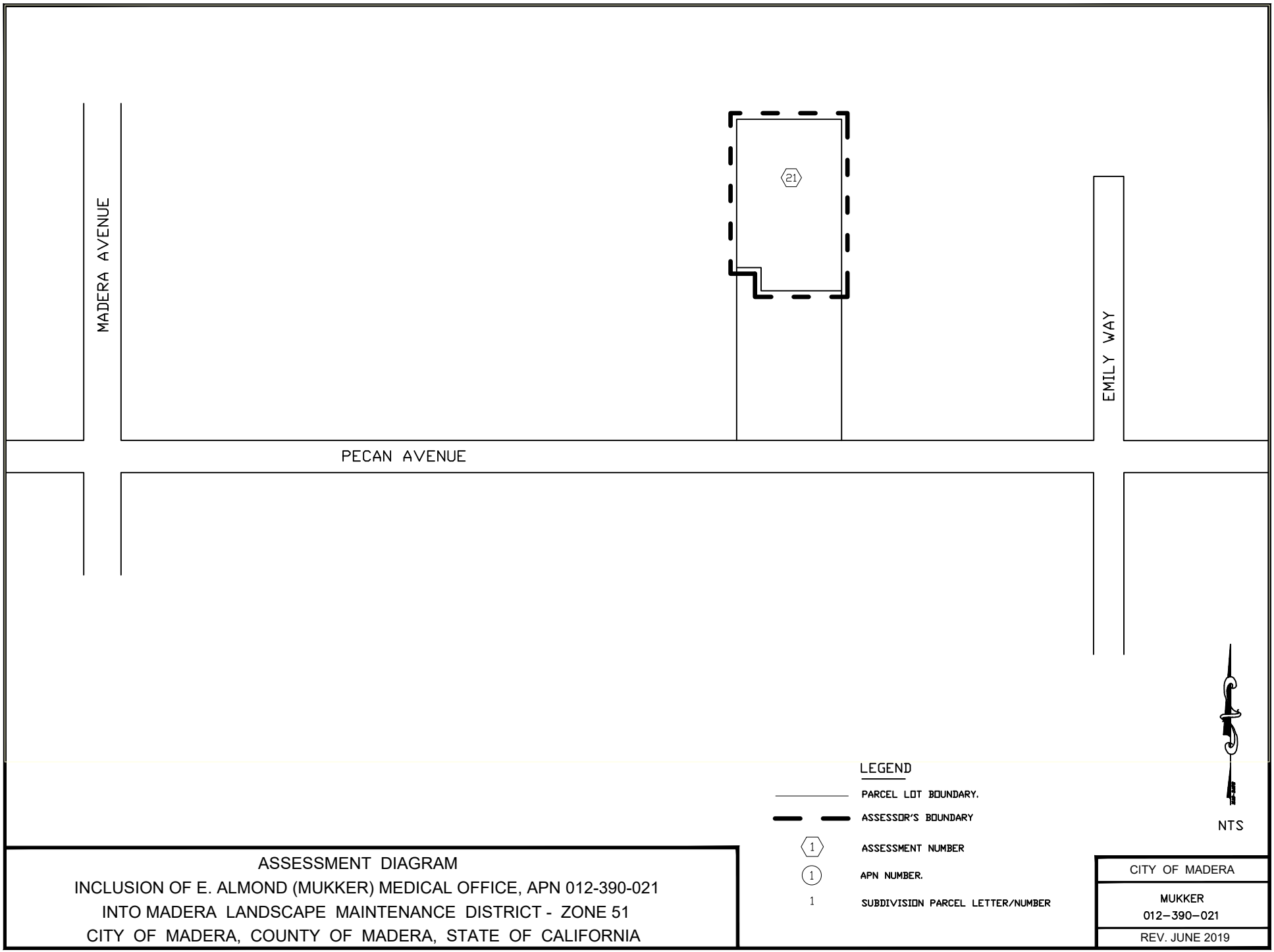
ASSESSMENT DIAGRAM
INCLUSION OF BURGER KING, 1230 MADERA AVENUE
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

BURGER KING
1230 MADERA AVENUE

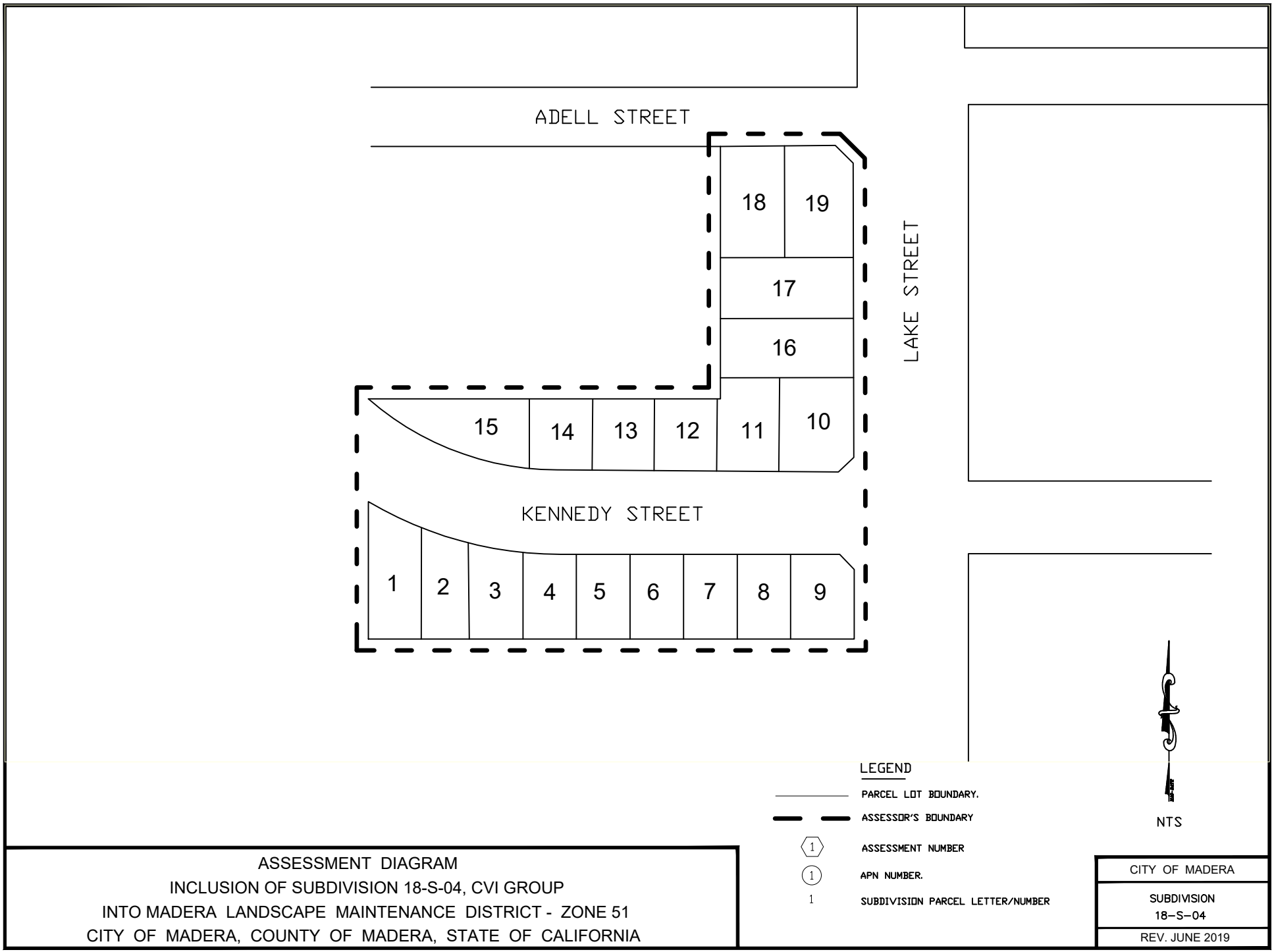
REV. MAY 2019

342



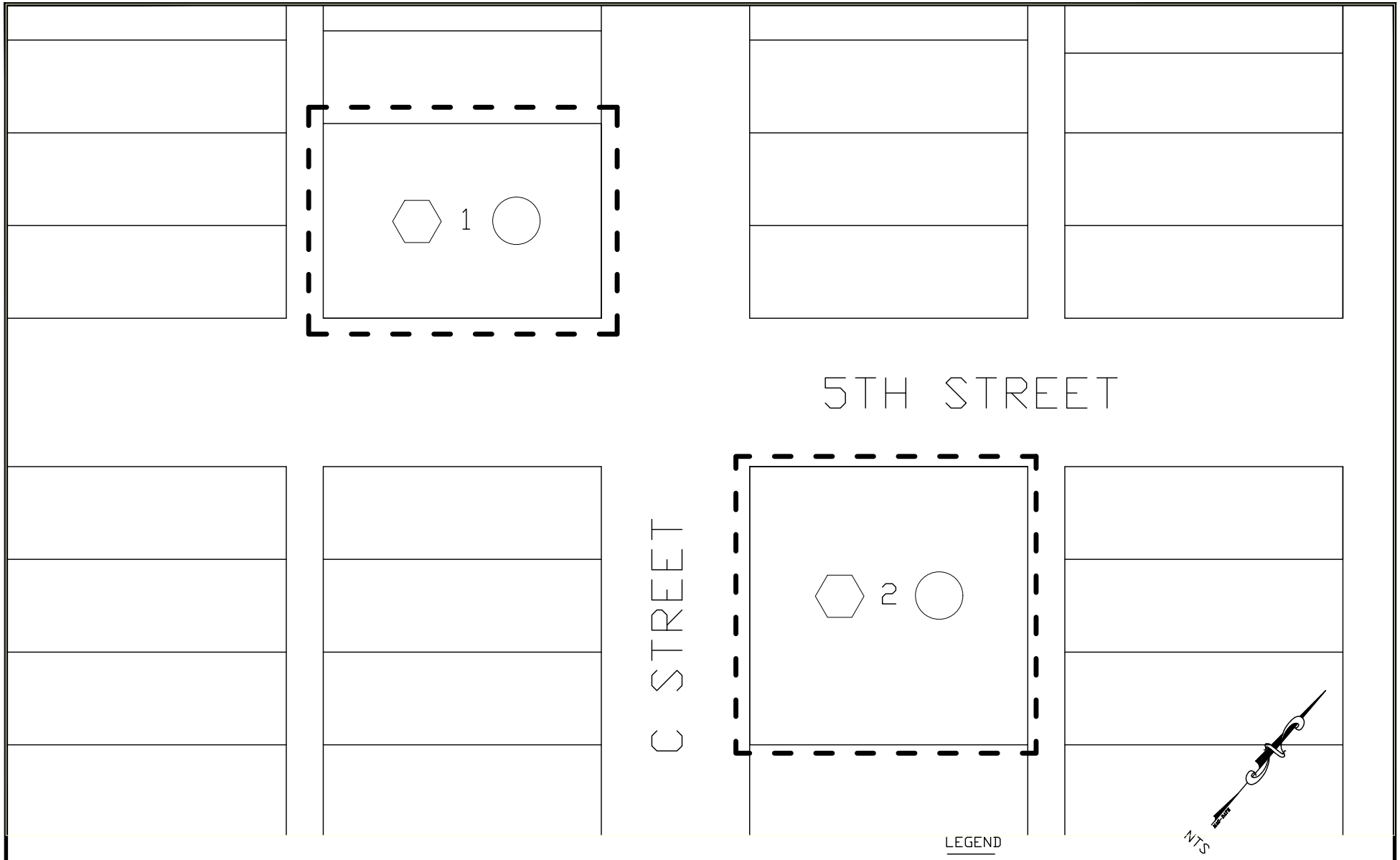
ASSESSMENT DIAGRAM
INCLUSION OF E. ALMOND (MUKKER) MEDICAL OFFICE, APN 012-390-021
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
MUKKER
012–390–021
REV. JUNE 2019



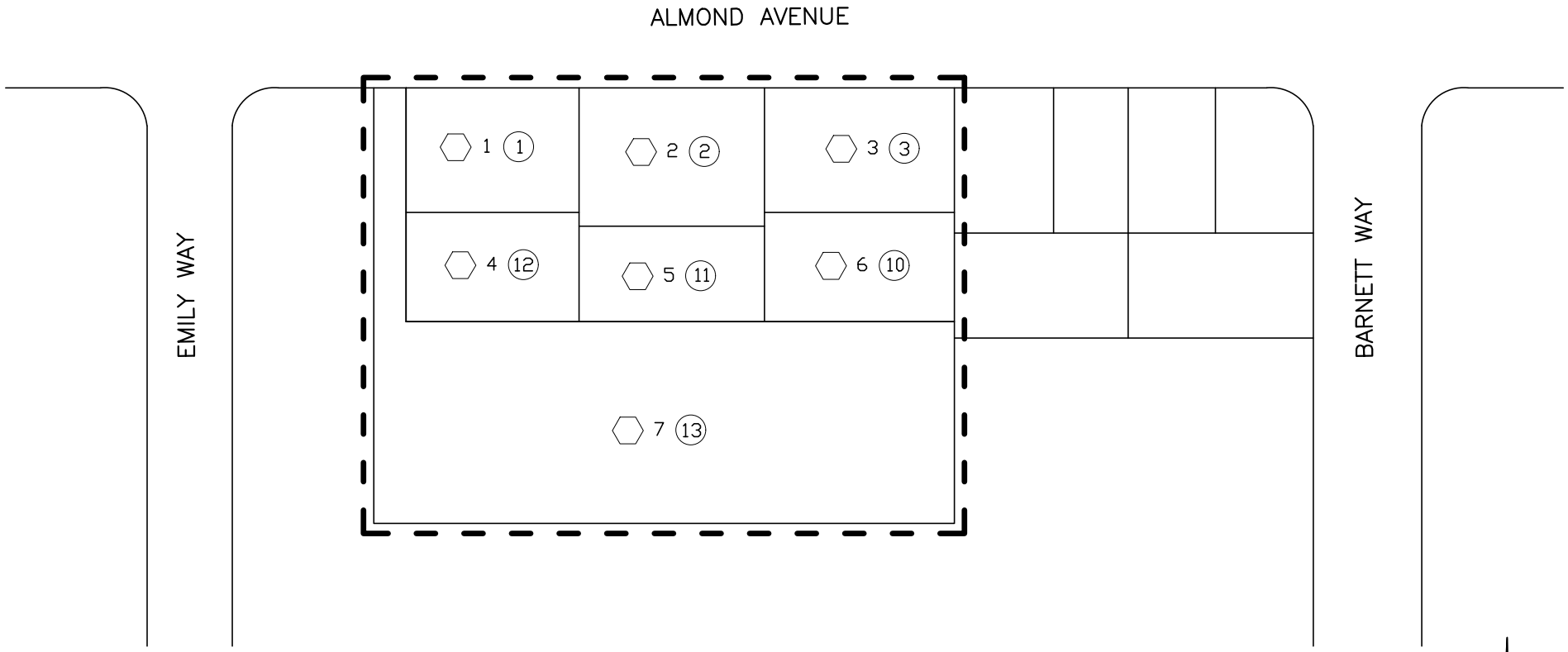
ASSESSMENT DIAGRAM
INCLUSION OF SUBDIVISION 18-S-04, CVI GROUP
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
SUBDIVISION 18–S–04
REV. JUNE 2019



ASSESSMENT DIAGRAM
INCLUSION OF DOWNTOWN RESIDENTIAL - VETERANS HOUSING PROJECT
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
DOWNTOWN RESIDENTIAL VETERANS HOUSING
REV. MARCH 2020



LEGEND

PARCEL LOT BOUNDARY.

ASSESSOR'S BOUNDARY

1 SUBDIVISION PARCEL LETTER/NUMBER

(1) ASSESSMENT NUMBER

(1) APN NUMBER.

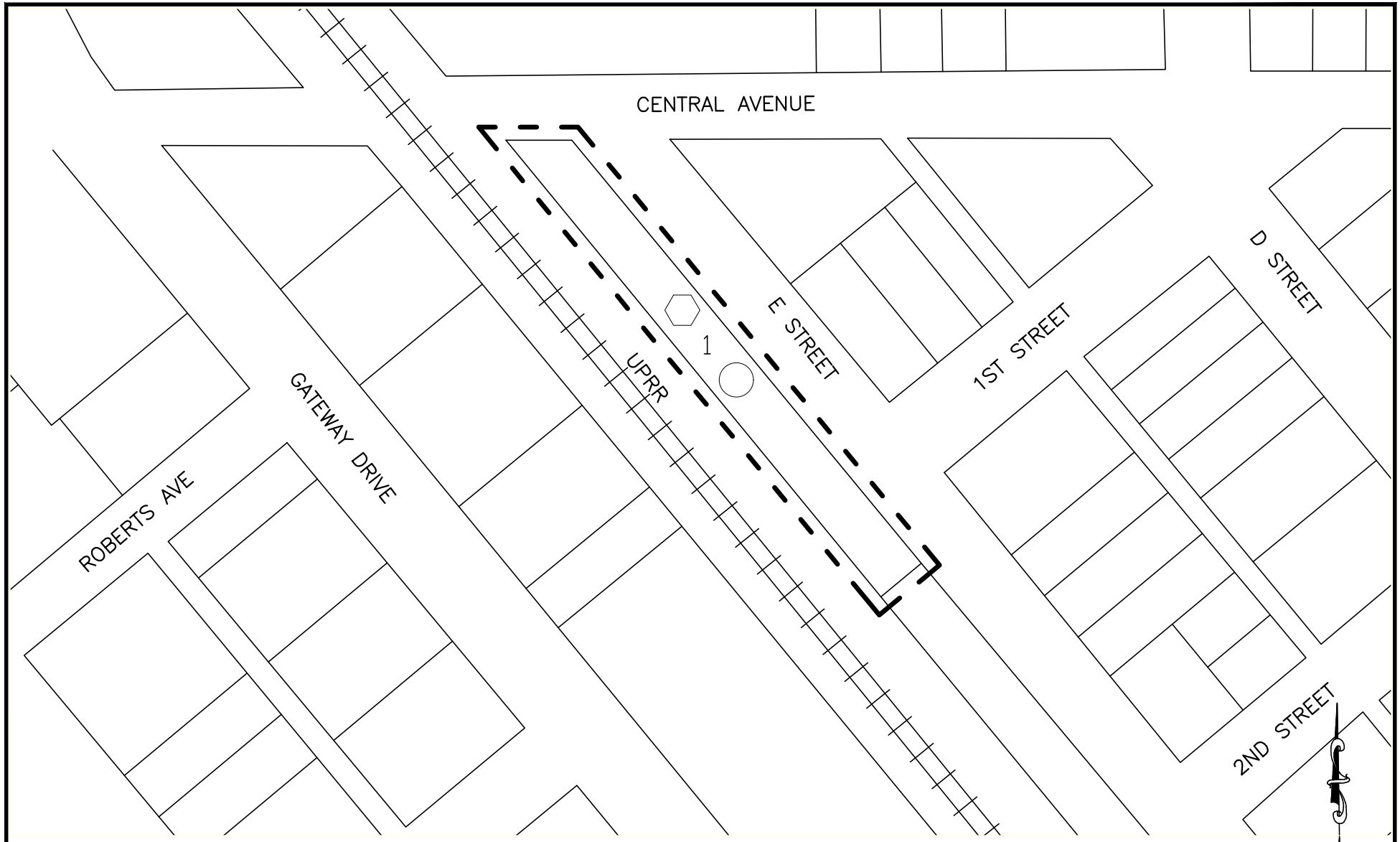
NTS

ASSESSMENT DIAGRAM
INCLUSION OF CAMARENA HEALTH - 720 E ALMOND AVE.
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

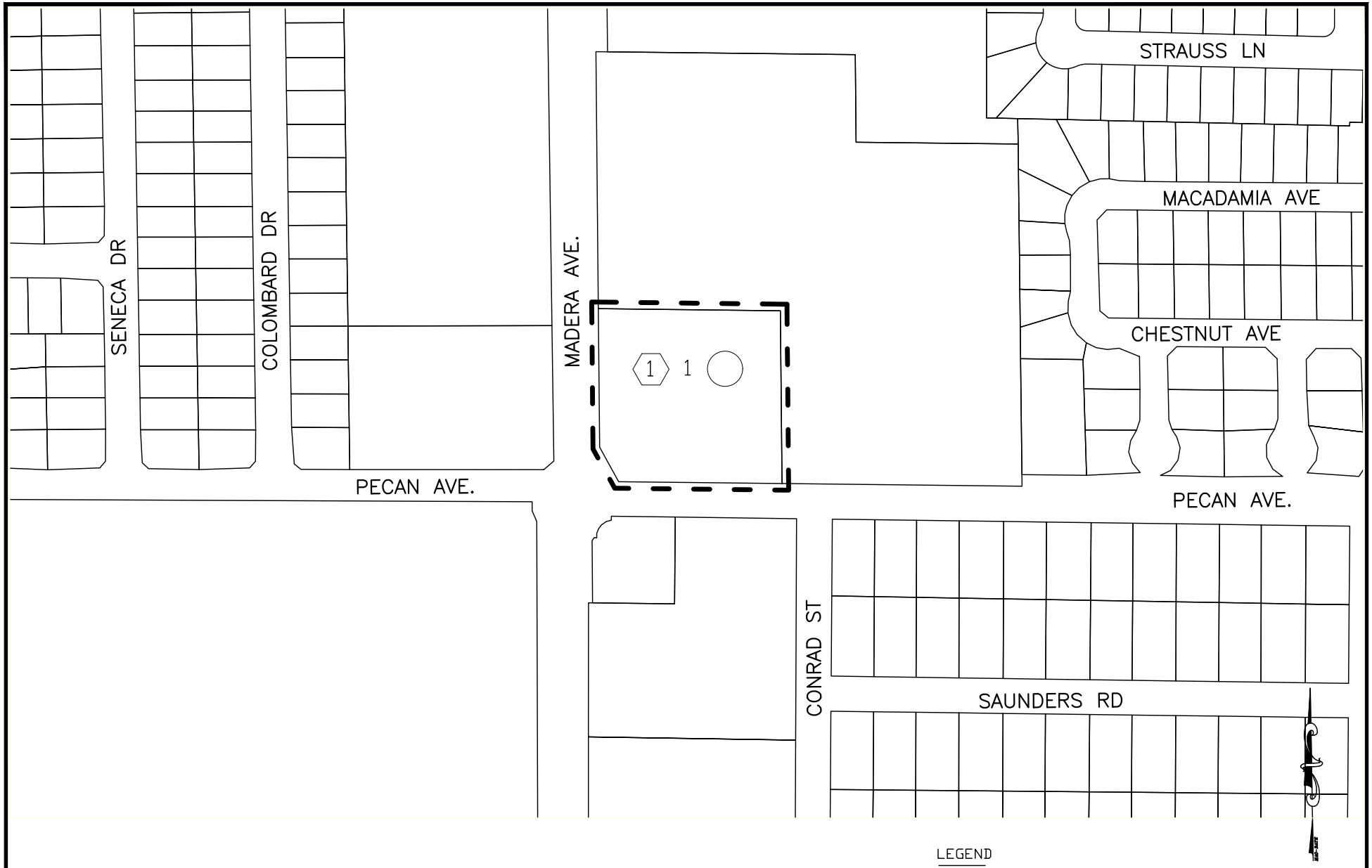
720 E ALMOND AVE.

REV. MARCH 2020



ASSESSMENT DIAGRAM
INCLUSION OF 610 N E STREET
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
610 N E STREET
REV. MARCH 2020

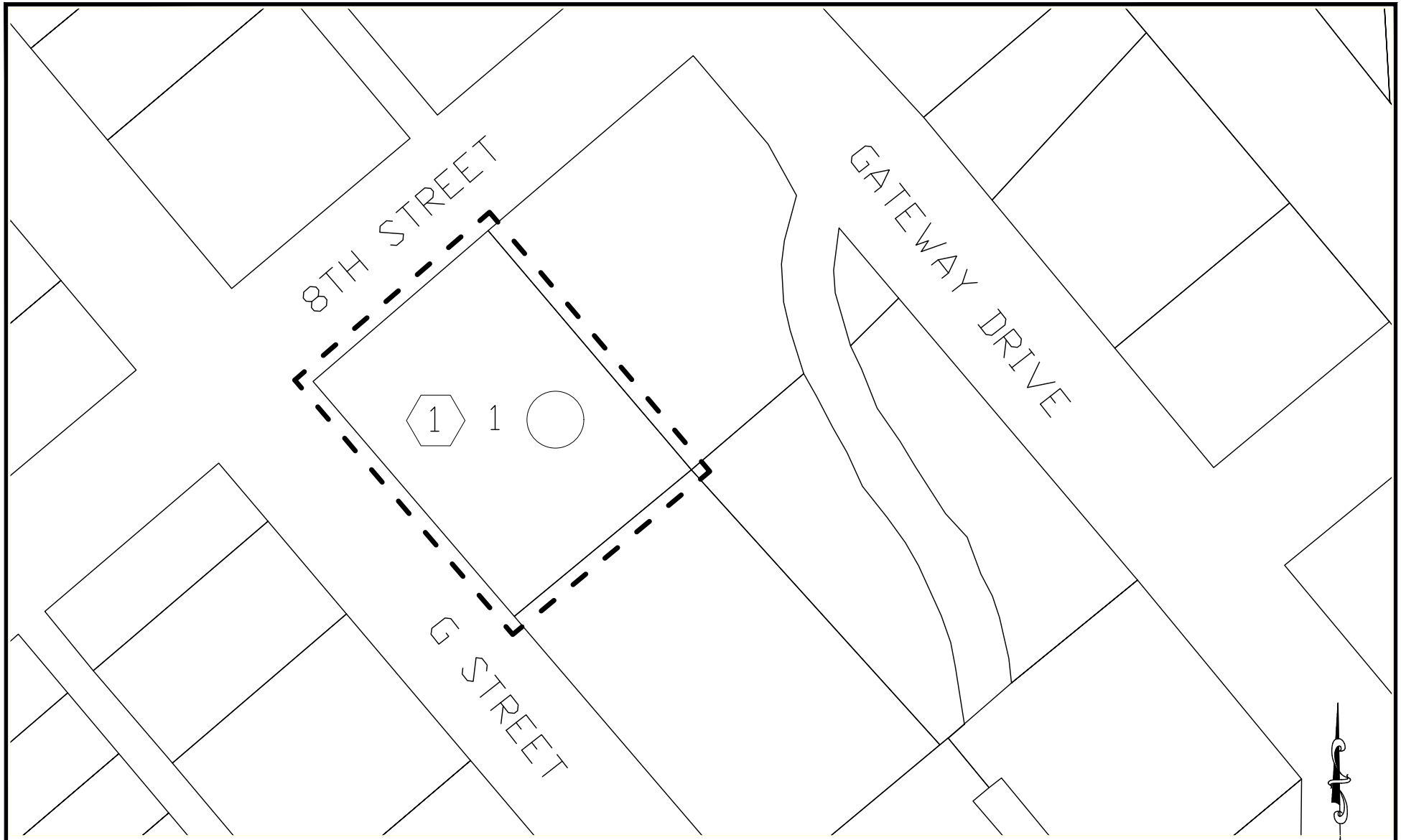


ASSESSMENT DIAGRAM
INCLUSION OF EZ TRIP GAS STA - APN 012-133-039
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

EZ TRIP GAS
1451 S MADERA AVE

REV. JAN 2022

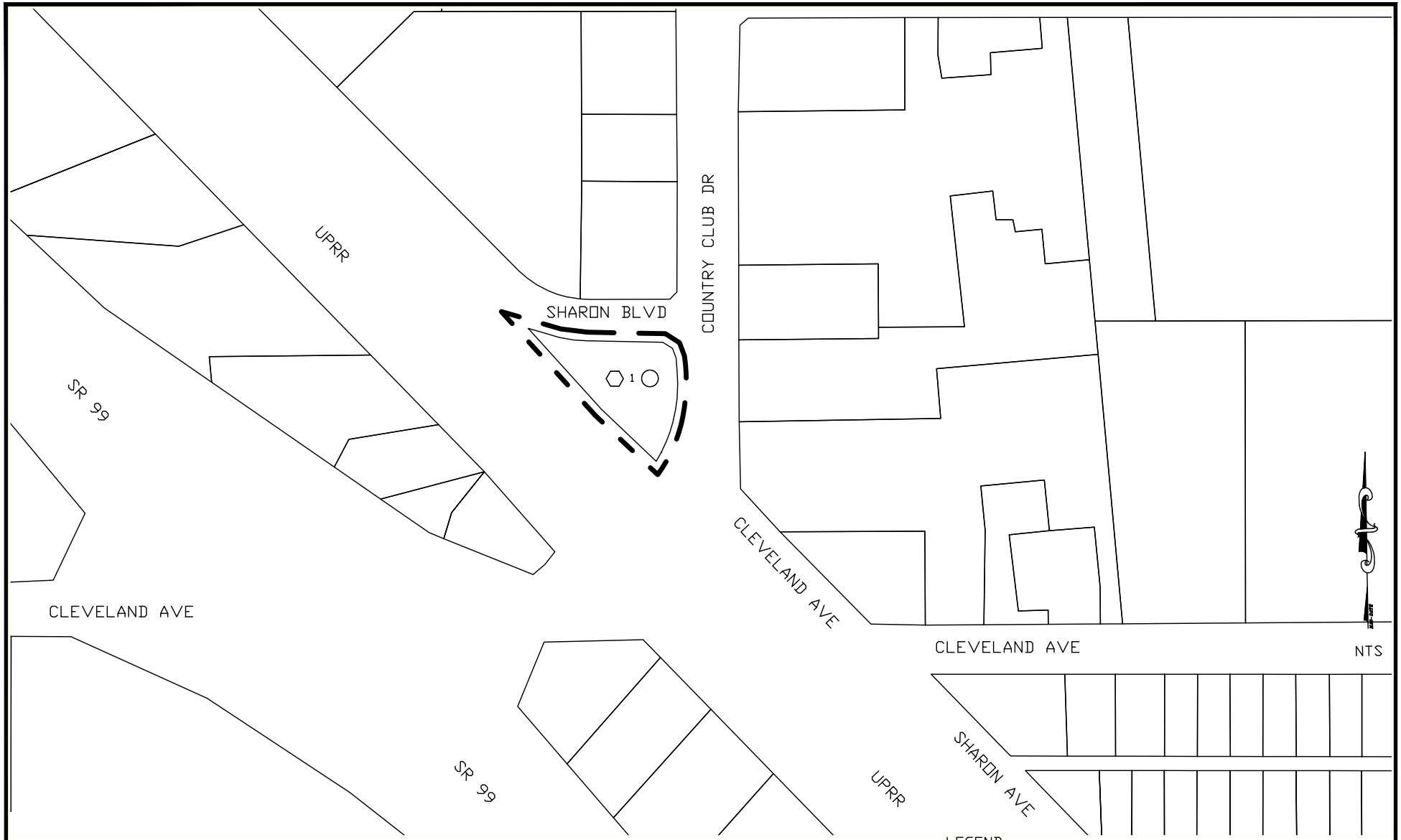


ASSESSMENT DIAGRAM
INCLUSION OF CALIBER COLLISION - APN 010-193-010
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

CALIBER COLLISION
112 W 8TH ST

REV. JAN 2022

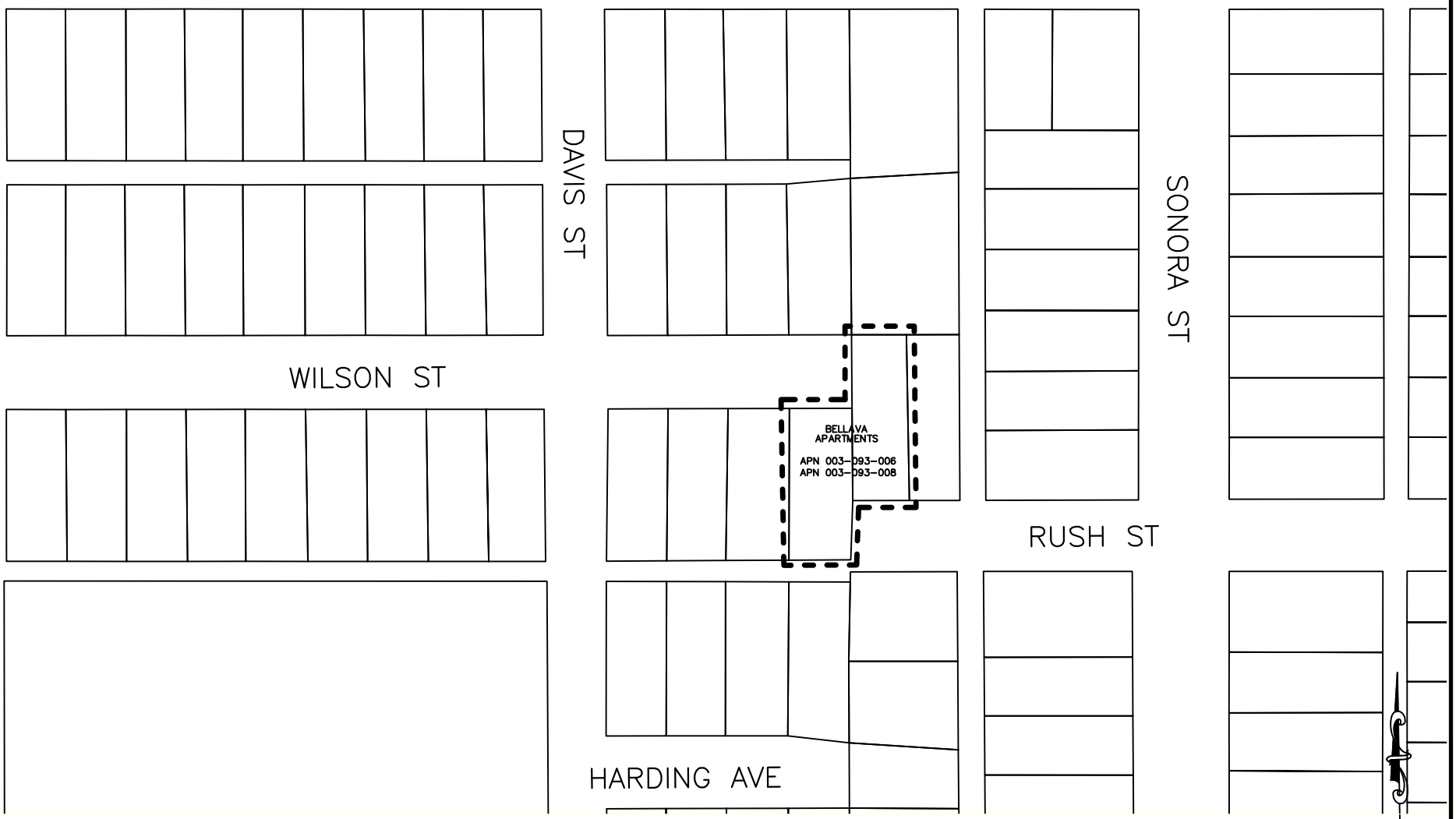


ASSESSMENT DIAGRAM
INCLUSION OF STARBUCKS - APN 003-194-012
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

STARBUCKS
1110 COUNTRY CLUB DR

REV. JAN 2022

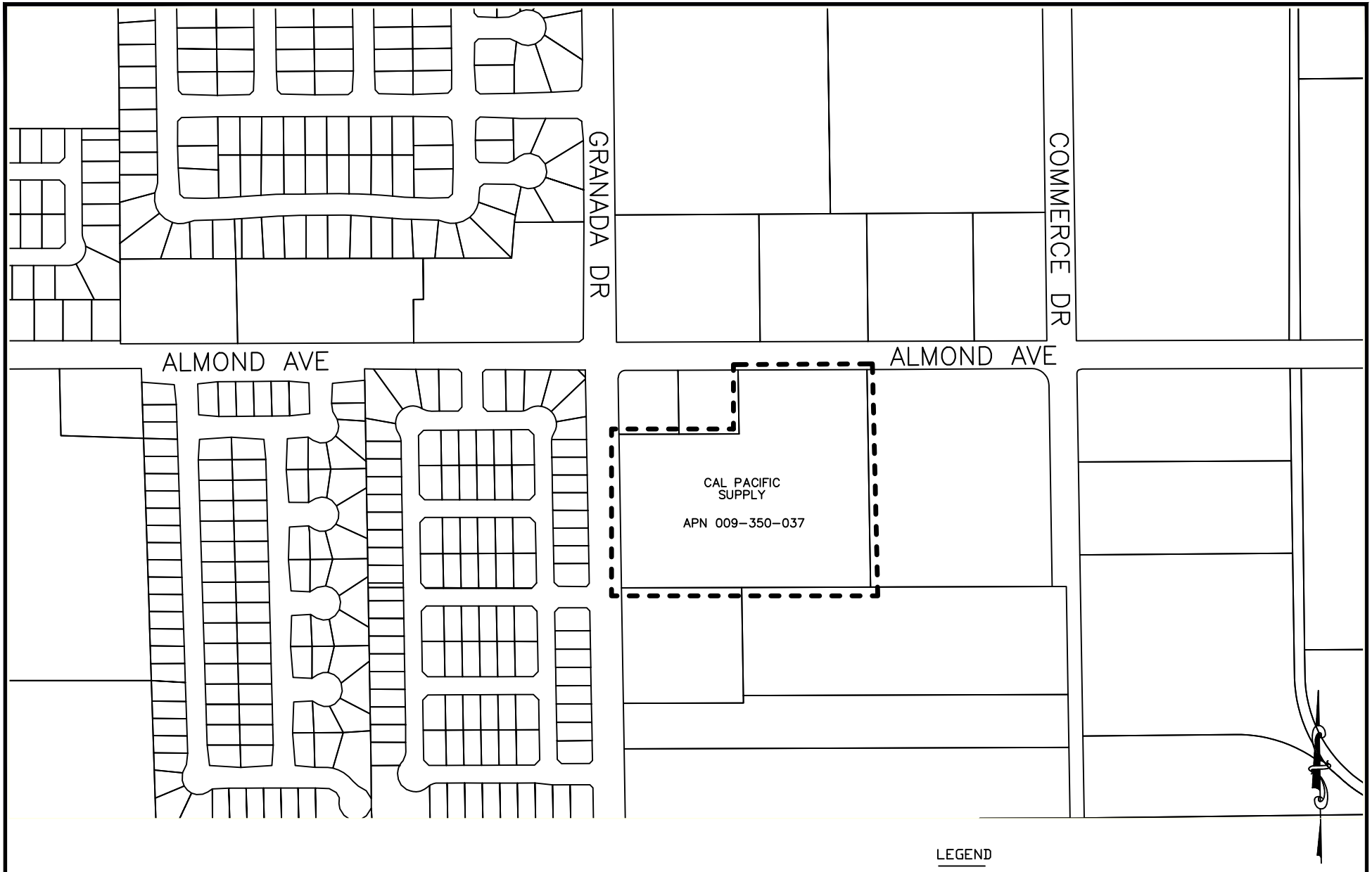


ASSESSMENT DIAGRAM
INCLUSION OF BELLAVA APARTMENTS
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

BELLAVA
APARTMENTS

REV. JULY 2022

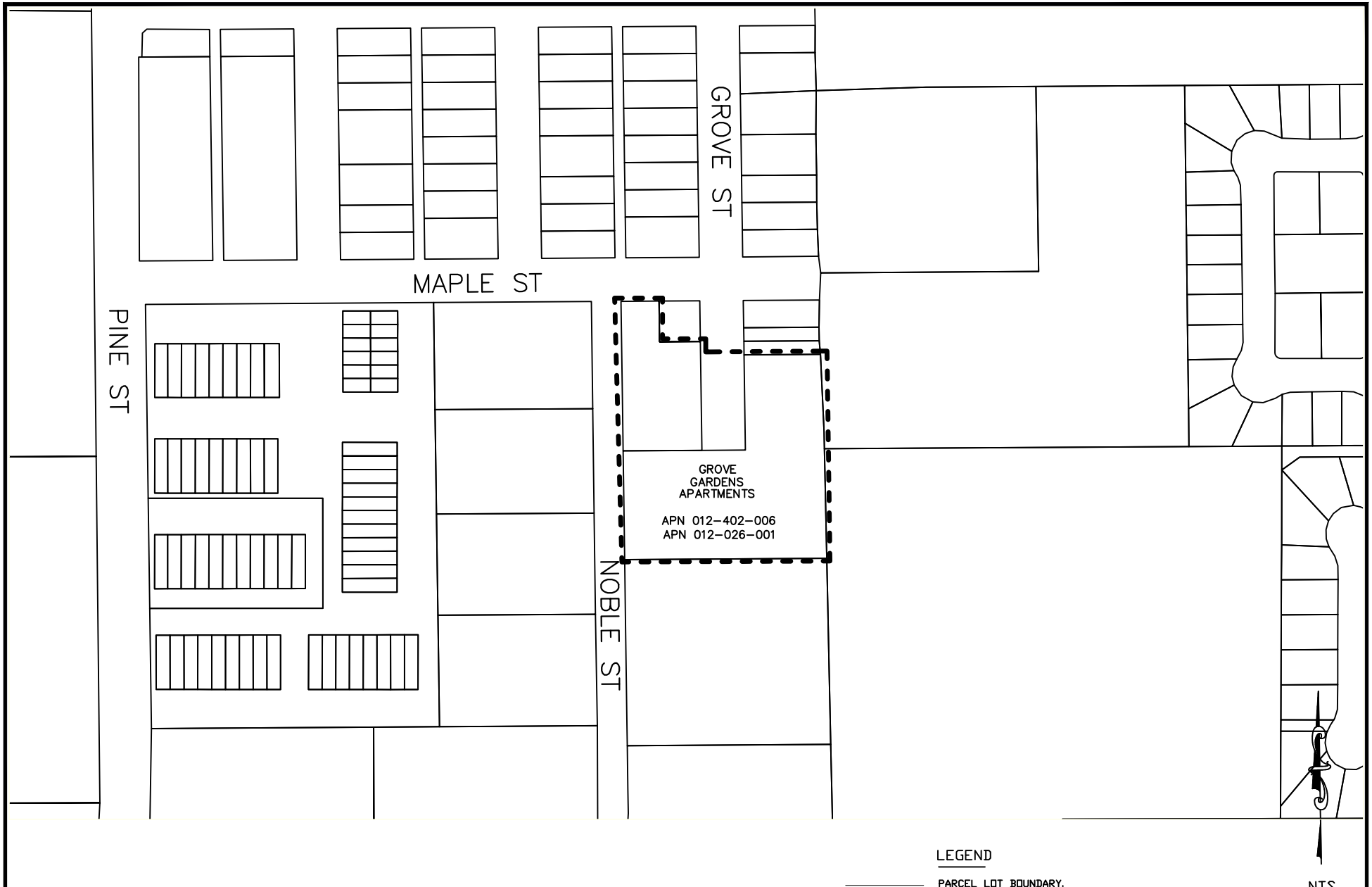


ASSESSMENT DIAGRAM
INCLUSION OF CAL PACIFIC SUPPLY
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

CAL PACIFIC
SUPPLY

REV. JULY 2022

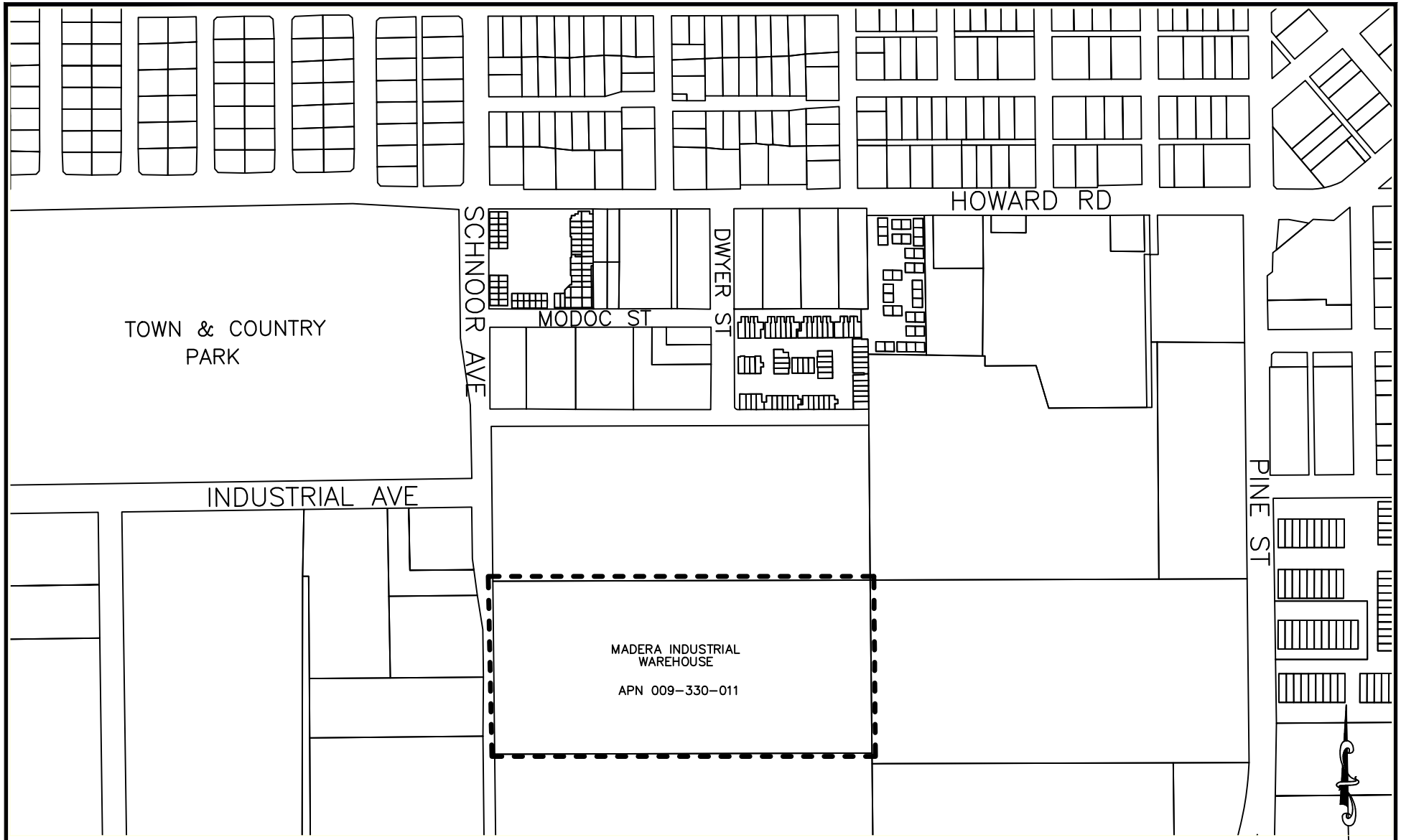


ASSESSMENT DIAGRAM
INCLUSION OF GROVE GARDEN APARTMENTS
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

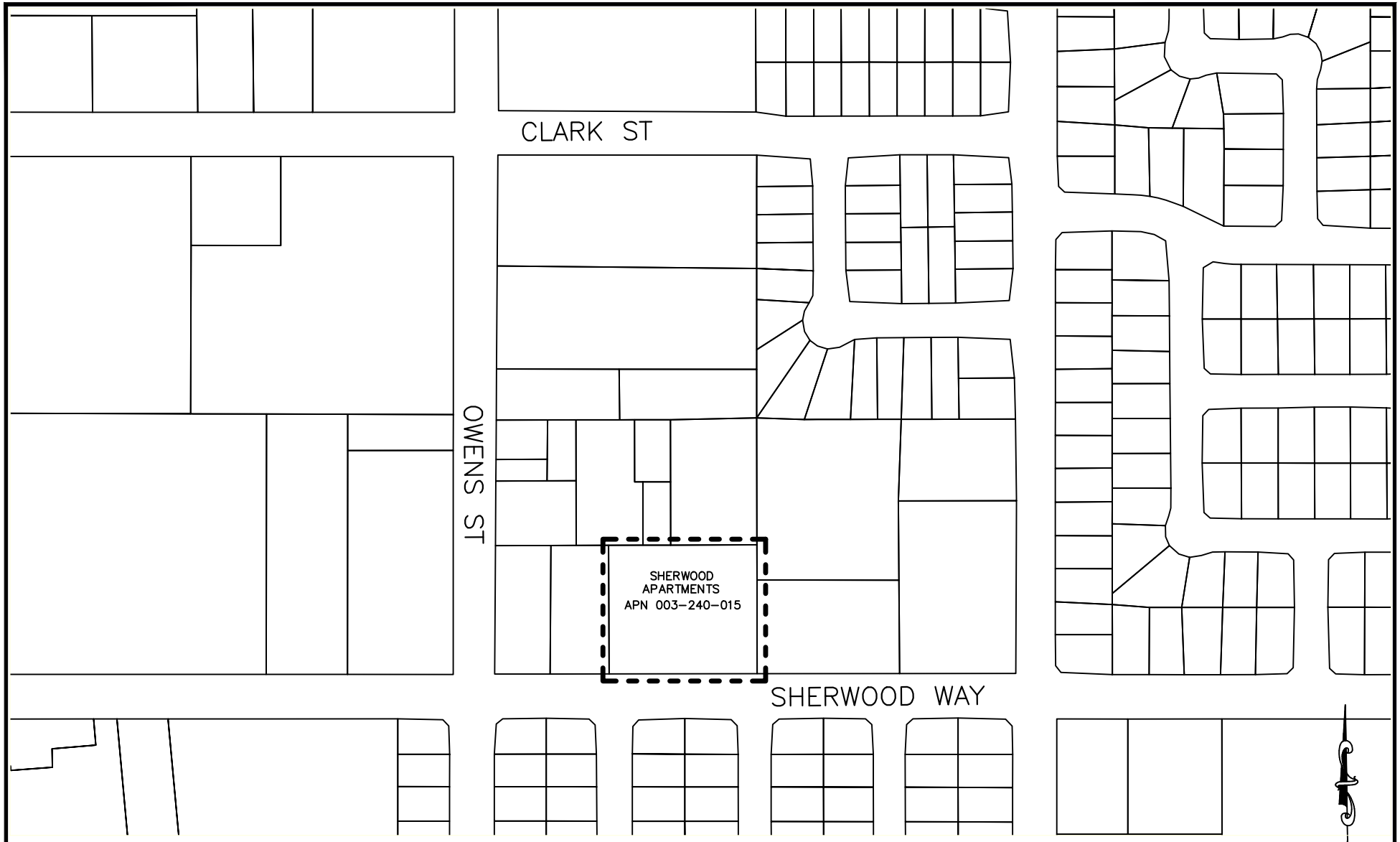
GROVE GARDEN APARTMENTS

REV. JULY 2022



ASSESSMENT DIAGRAM
INCLUSION OF MADERA INDUSTRIAL WAREHOUSE
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
MADERA INDUSTRIAL WAREHOUSE
REV. JULY 2022

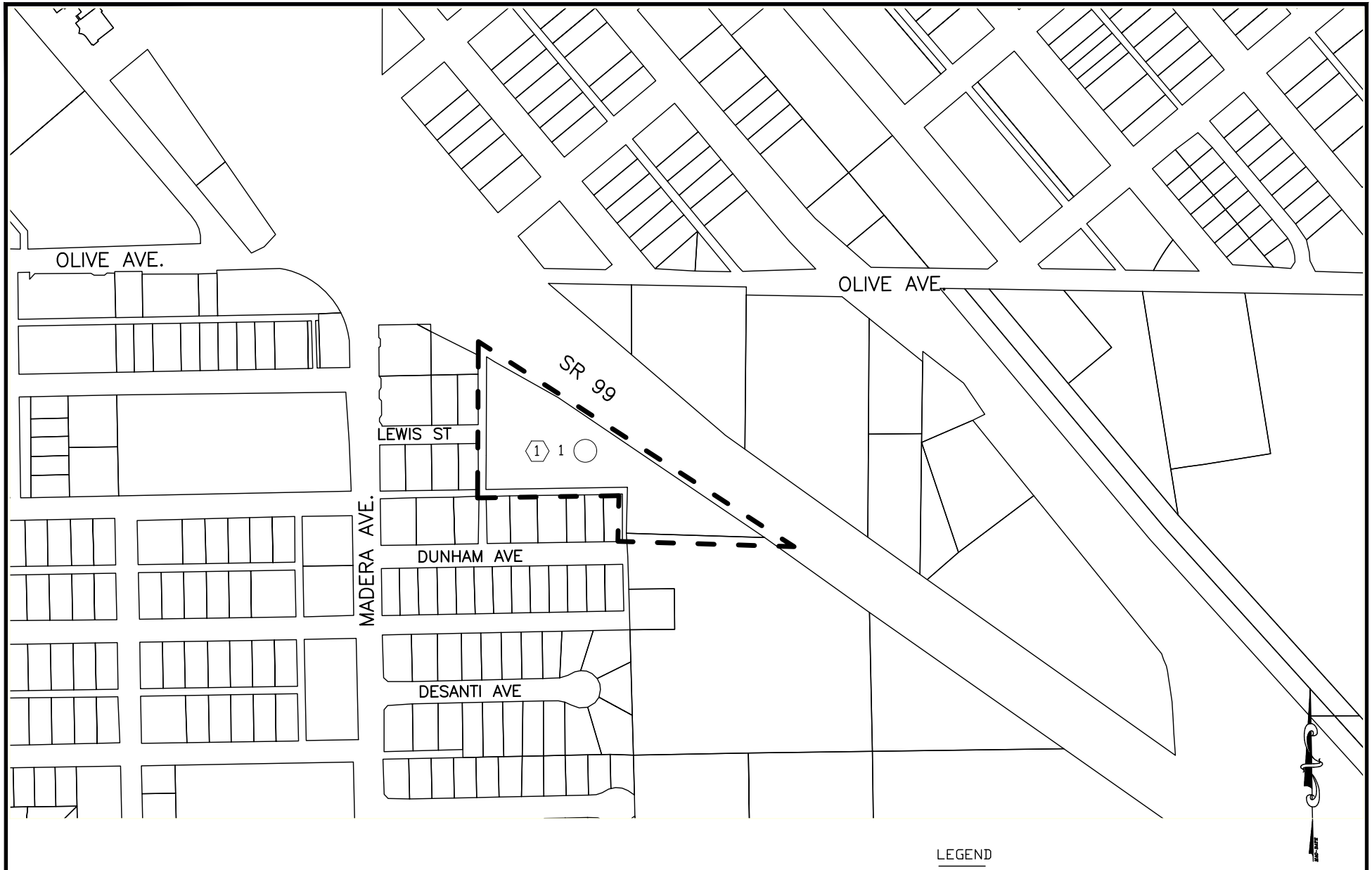


ASSESSMENT DIAGRAM
INCLUSION OF SHERWOOD APARTMENTS
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

SHERWOOD
APARTMENTS

REV. JULY 2022



LEGEND

PARCEL LOT BOUNDARY.

ASSESSOR'S BOUNDARY

1 SUBDIVISION PARCEL LETTER/NUMBER

(1) ASSESSMENT NUMBER

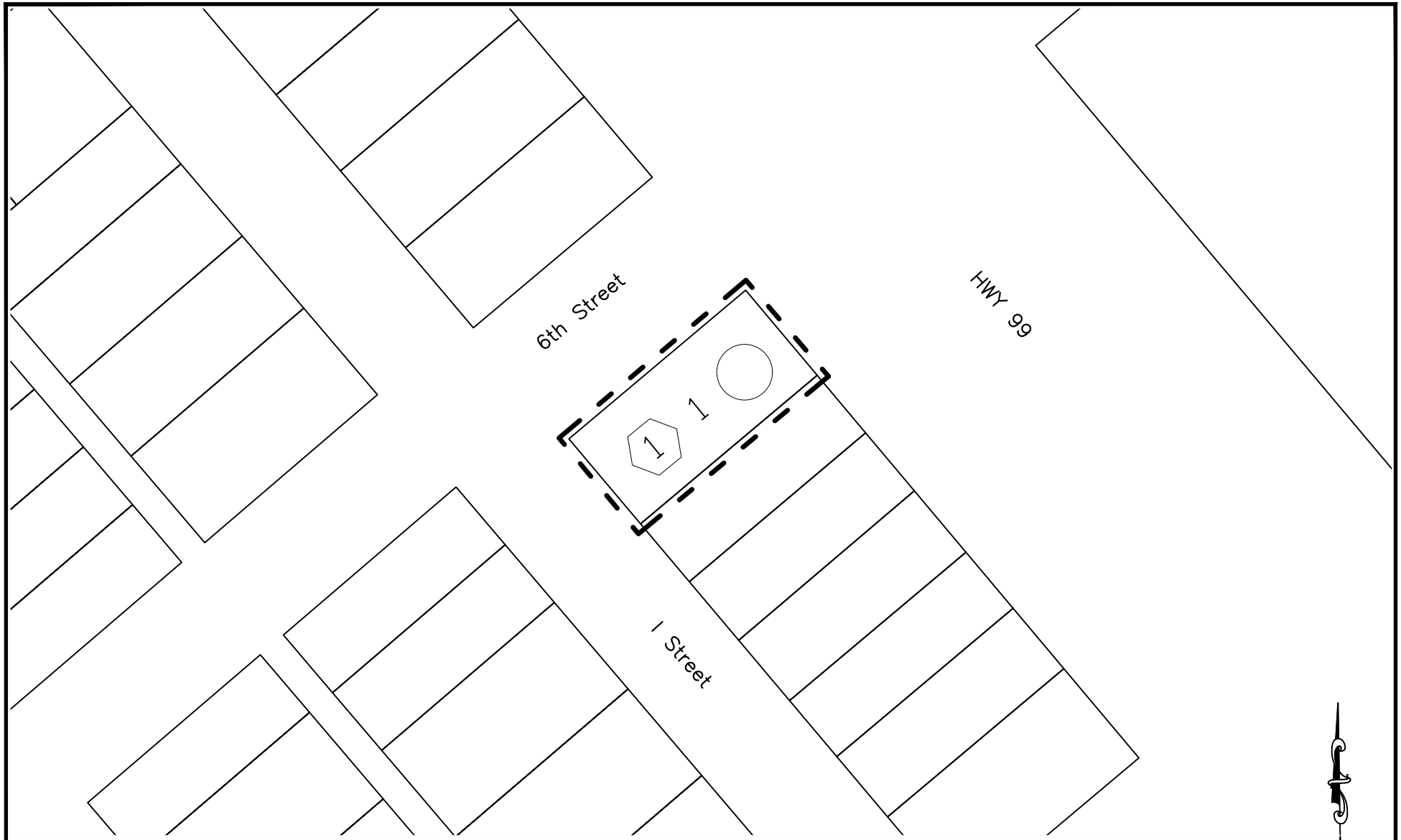
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ASSESSMENT DIAGRAM
INCLUSION OF SUGAR PINE APARTMENT COMPLEX
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

SUGAR PINE
APARTMENT COMPLEX

REV. JUNE 2020



LEGEND

PARCEL LOT BOUNDARY.

ASSESSOR'S BOUNDARY

1 SUBDIVISION PARCEL LETTER/NUMBER

(1) ASSESSMENT NUMBER

(1) APN NUMBER.

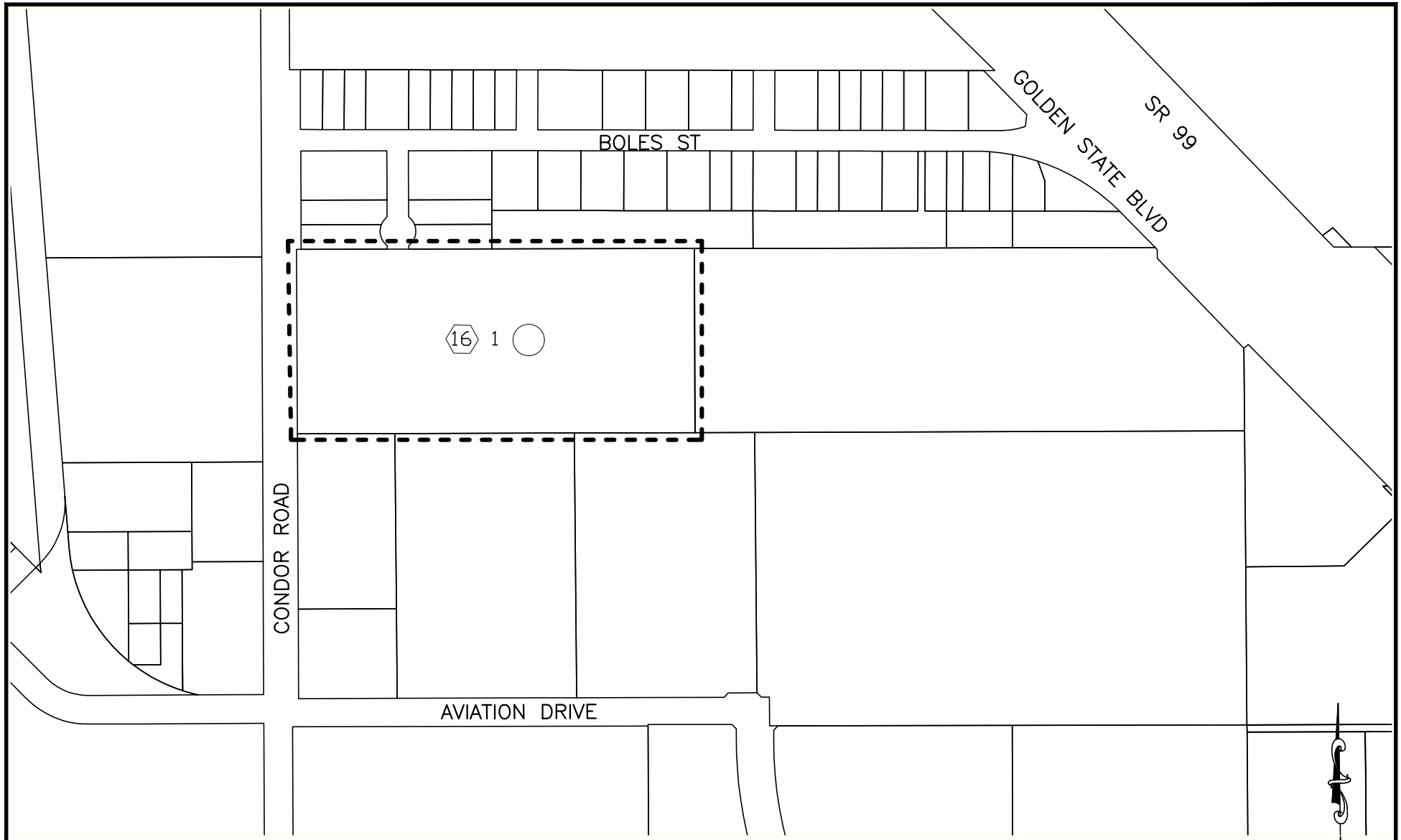
NTS

ASSESSMENT DIAGRAM
INCLUSION OF 322 W 6TH STREET APARTMENT COMPLEX
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

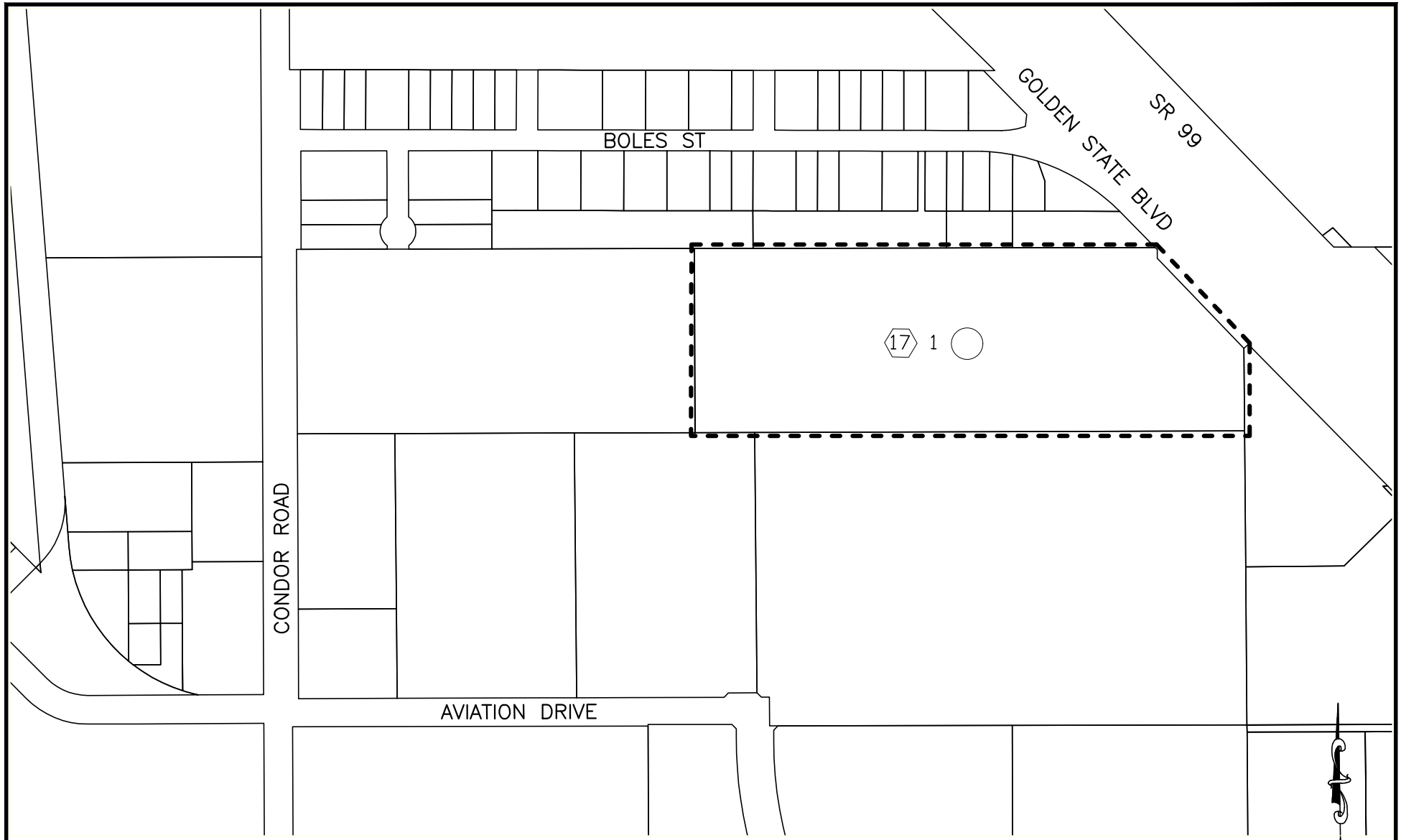
322 W 6TH STREET
APARTMENT COMPLEX

REV. OCT. 2023



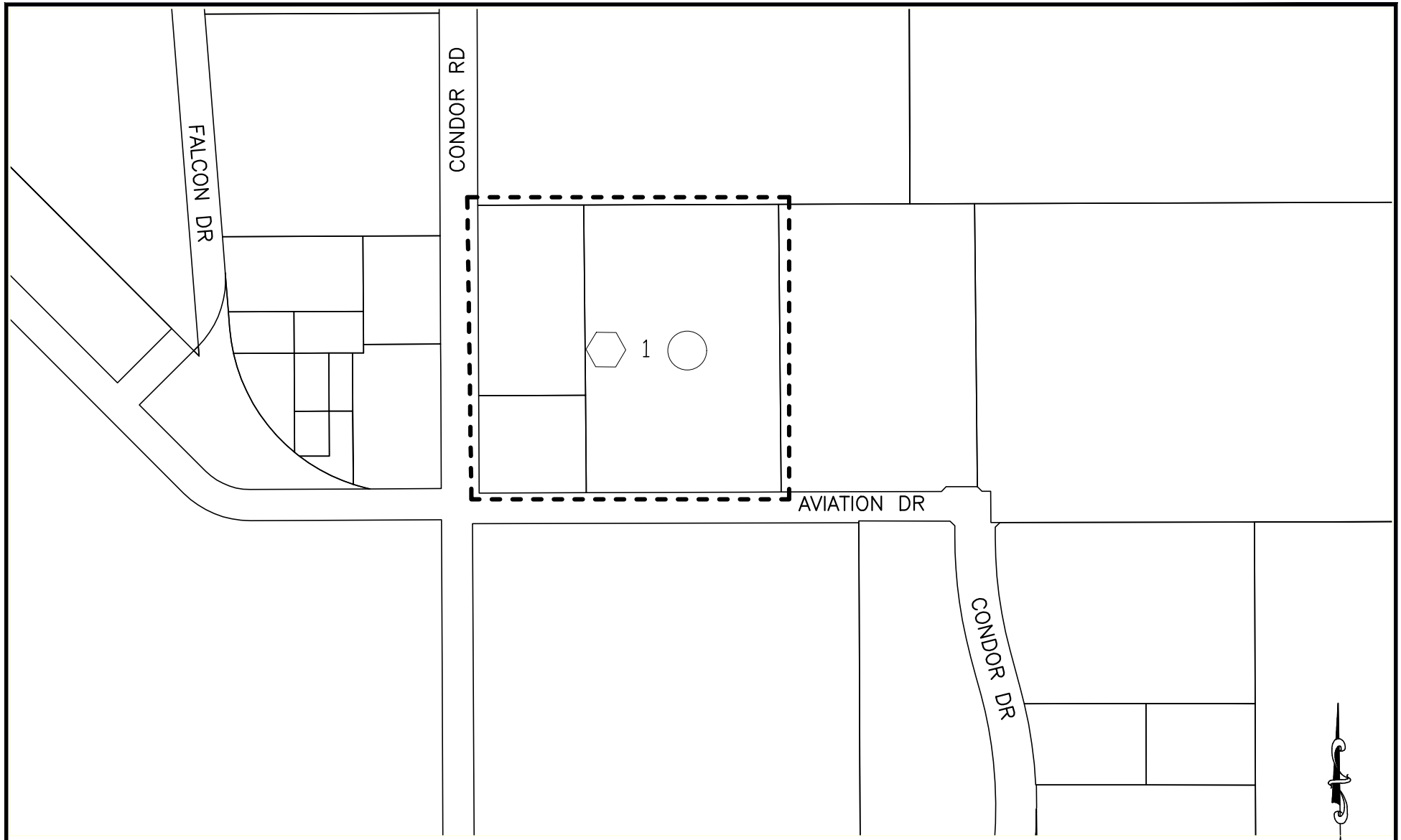
ASSESSMENT DIAGRAM
INCLUSION OF 2647 CONDOR ROAD - AMOND WORLD PHASE I
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
2647 CONDOR ROAD
AMOND WORLD PHASE I
REV. JULY 2024



ASSESSMENT DIAGRAM
INCLUSION OF 2647 CONDOR ROAD - AMOND WORLD PHASE II
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
2647 CONDOR ROAD
AMOND WORLD PHASE II
REV. JULY 2024



ASSESSMENT DIAGRAM
INCLUSION OF 3211 AVIATION DR - CALIFORNIA CUSTOM PROCESSING
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

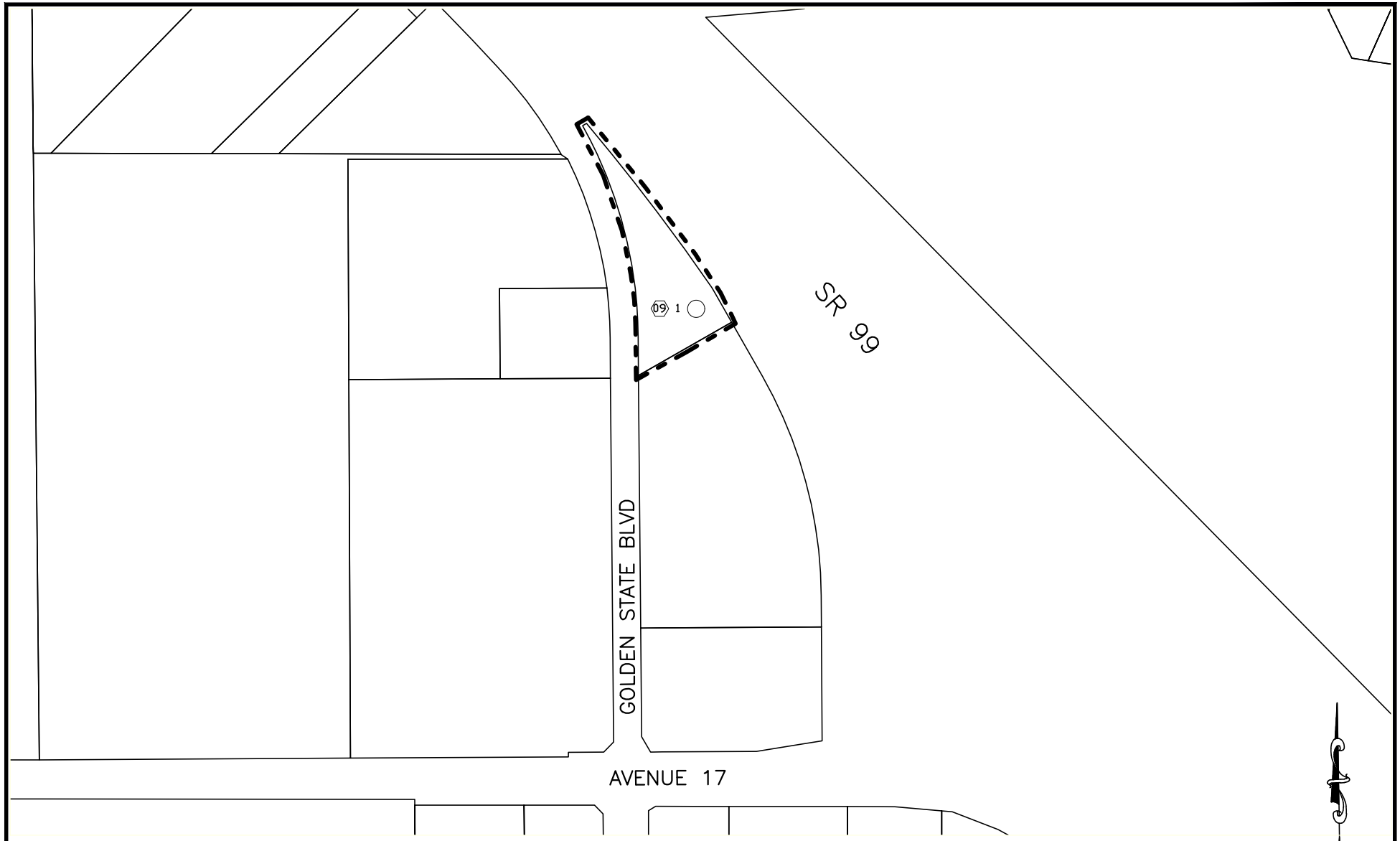
3211 AVIATION DR
CALIFORNIA CUSTOM PROCESSING

REV. JULY 2024



ASSESSMENT DIAGRAM
INCLUSION OF 439 CLARK STREET - FAST TRACK CAR WASH
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
439 CLARK STREET
FAST TRACK CAR WASH
REV. JULY 2024



NTS

LEGEND

PARCEL LOT BOUNDARY.

ASSESSOR'S BOUNDARY

1 SUBDIVISION PARCEL LETTER/NUMBER

(1) ASSESSMENT NUMBER

(1) APN NUMBER.

ASSESSMENT DIAGRAM

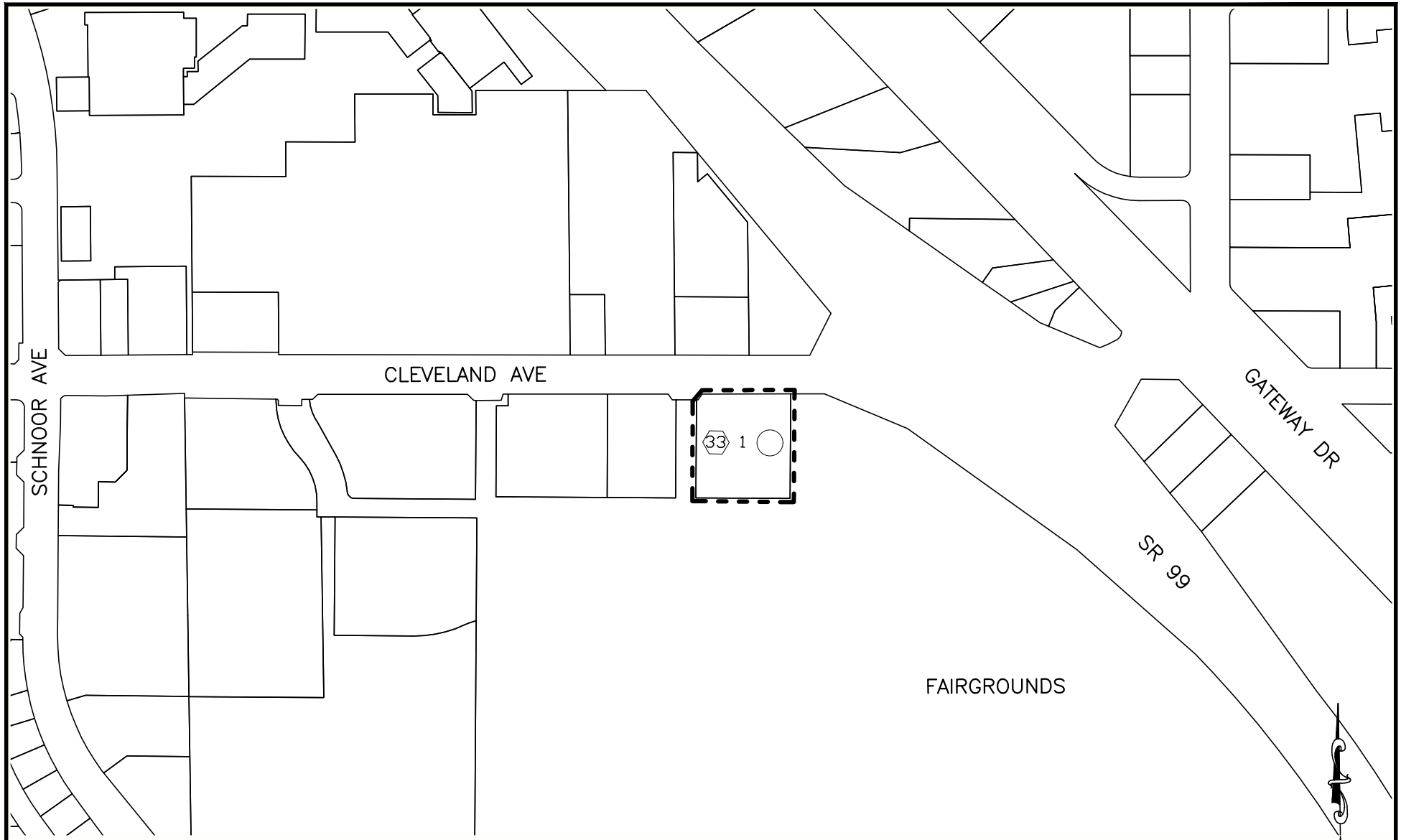
INCLUSION OF 3475 GOLDEN STATE BLVD - FRESNO MADERA FARM CREDIT INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51

CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

3475 GOLDEN STATE BLVD
FRESNO MADERA FARM CREDIT

REV. JULY 2024

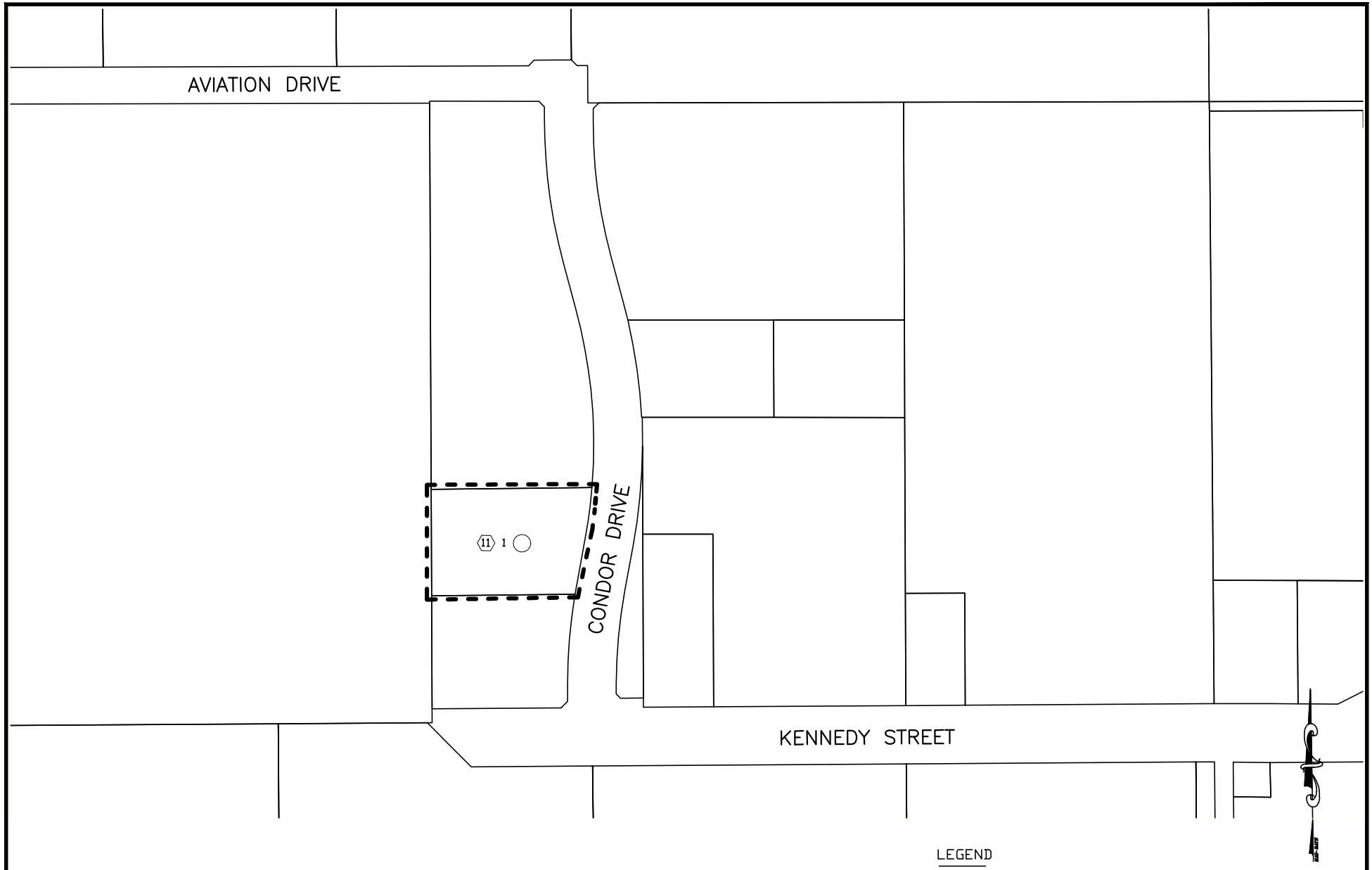


ASSESSMENT DIAGRAM
INCLUSION OF 1830 W CLEVELAND - IN-N-OUT BURGER
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

1830 W CLEVELAND
IN-N-OUT BURGER

REV. JULY 2024



ASSESSMENT DIAGRAM
INCLUSION OF 2532 CONDOR DR - SPECIALTY CROP CO.
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 1
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

2534 CONDOR DR
SPECIALTY CROP CO.

REV. JUNE 2024

REPORT TO CITY COUNCIL

Approved by:

Michael Lima, Director of Financial Services

Arnoldo Rodriguez, City Manager

Council Meeting of: May 21, 2025

Agenda Number: D-2

SUBJECT:

Consideration of Agreements with MV Public Transportation, Inc. for Transit Services Management and Operations and for use of Office Space at the City's Transit Center

RECOMMENDATION:

Adopt Resolutions:

1. Approving an Agreement for Management and Operation of Madera Transit Services with MV Public Transportation, Inc. for a two-year term beginning July 1, 2025, through June 30, 2027
2. Approving a Lease Agreement with MV Public Transportation, Inc. for a two-year term beginning July 1, 2025, through June 30, 2027

SUMMARY:

The City's current Transit Services Management and Operation contract reaches the end of its term on June 30, 2025. In accordance with Federal Transit Administration (FTA) and local procurement policies, City staff published a Request for Proposal (RFP) in early March 2025 to solicit a new contract for transit management/operations services. MV Public Transportation, Inc. (MVPTI) was the lone company to respond. MVPTI is the City's current transit services provider. After negotiations, staff is recommending award of a two (2) year contract with an optional one (1) year extension to MVPTI. Staff is also recommending approval of a concurrent lease of the City's Transit Center to MVPTI, to provide a base for the transit operations.

DISCUSSION:

The City released an RFP seeking a qualified transit operator to provide public transportation services for two years with an optional third year.

The City sought a transit operator to provide the following for its Madera Metro service:

- Fixed route
- ADA Paratransit services
- Demand-response transit services (Dial-A-Ride)

Scope of Work

Responders to the RFP were requested to address the following items:

1. Provide general and specific management of day-to-day operations for the City's fixed-route, Dial-A-Ride/ADA Paratransit, and demand-response services.
2. Locate its administrative/operations office for all Madera Metro services at the City's Transit facility.
3. Maintain a phone system dedicated exclusively to receiving incoming calls from Madera Metro customers to request service information and schedule services.
4. Manage drivers and supervisory personnel, including driver assignments, field supervision, and dispatching.
5. Manage for system-wide ADA compliance, ADA eligibility certification, and complaint management.
6. Develop and implement formal training and retraining programs for all drivers, dispatchers, and supervisors.
7. Maintain and submit reports as required by the FTA, the City and other funding sources.
8. Manage tickets/passes/fares and schedules.
9. Support Madera Metro marketing efforts in conjunction with the City.

The proposal submitted by MVPTI was responsive to the scope activities. Additionally, MVPTI highlighted the implementation of enhanced technologies to meet scope requirements. Specifically, MVPTI will be using two separate technology platforms to support fixed route services and demand-response services: TripShot and Spare, respectively.

The proposal from MVPTI does not cover micro-transit services. The City is concluding negotiations on a micro-transit feasibility study contract with a consultant. The award for that contract is planned to be presented for consideration by Council at the June 18, 2025 meeting. Assuming Council awards the contract at that meeting, the study itself is anticipated to take 8 – 12 months. Only after the study is complete will possible micro-transit solutions be brought to Council for consideration.

Procurement

The City released RFP No. 202425-26 soliciting bids to provide management and operation services for the City's transit system on March 19, 2025. The RFP was posted on the City's website, published in the Madera Tribune and posted on the City's online bidding platform, PlanetBids. One prospective vendor was identified and emailed directly. A total of 84 vendors were notified via PlanetBids. Of those, 13 downloaded the procurement documents and 9 registered as prospective vendors.

The City received one application in response to the RFP. To further understand the limited response, on April 12, 2025, staff followed up with prospective vendors both through PlanetBids and by direct email. A total of four responses were received through PlanetBids; none cited restrictive specifications as a deterrent. One vendor responded to the email inquiry and indicated that their decision not to submit was related to existing project commitments.

Cost Proposal

Included in the proposal was a cost proposal as presented in Table 1.

The proposed pricing in Year 1 of the new agreement would represent a 15.8% increase over the current fiscal year's costs for Transit Services.

Table 1: *Cost Proposal (1)*

Service	*Current Contract FY 2024/25*	*Proposal*		
		Year 1 FY 2025/26	*Year 2 FY 2026/27*	*Year 3 FY 2027/28 (optional)*
Annual Fixed Cost	$720,677	$1,108,220	$1,148,629	$1,226,635
Annual Variable Cost	$1,527,240	$1,495,733	$1,602,038	$1,722,327
Total Annual Cost (2)	**$2,247,917**	**$2,603,953**	**$2,750,666**	**$2,948,962**

(1) All figures rounded to the nearest dollar.
(2) Totals may not sum exactly due to rounding.

The RFP includes a requirement that the Contractor occupy office space at the Madera Metro Transit Center. Dispatching, driver scheduling, ticket and monthly pass sales, as well as general management functions, are currently based at the Transit Center. The duration of the Contractor's lease is for the same period that Contractor manages and operates transit services for the City. The lease term for MVPTI would begin on July 1, 2025, and conclude on June 30, 2027, with an Optional Year 3 to cover FY 2027/2028.

Table 2 provides detail related to terms of the Lease Agreement.

Table 2: *Proposed Terms of the Lease Agreement*

Rent	*Year 1 FY 2025/26*	*Year 2 FY 2026/27*	*Year 3 FY 27/28 (optional)*
Monthly Revenue	$2,207	$2,251	$2,296
Total Annual Revenue	$26,484	$27,012	$27,552

The negotiated lease with the Contractor requires the Lessee to pay all building, internal janitorial and utility costs to operate the office and bus dispatch.

Agreement Negotiations

In the RFP proposal submitted by MVPTI, several exceptions to the Agreements were requested. After review by City staff, the following items were negotiated.

1. Price Adjustment: MVPTI requested consideration of price adjustments as a result of either:
    a. City requests a material change to services, or
    b. The City requests a change to the equipment or software required.

2. Termination for Convenience: The Operator Agreement was updated to allow 60 days' prior written notice and payment for the Contractor's closeout.

3. Fidelity Bond Requirement: The Operator Agreement was updated to allow consideration of a Commercial Crime Policy in lieu of the bond, subject to approval by the City's Risk Manager.

4. Minimum Scope of Limits of Insurance: Removal the uninsured motorist, medical payments, and deductible requirement from the Automobile liability coverage requirements as these are not required.

After consideration of the proposal and the requested exceptions, staff is requesting approval of awarding the Management and Operations contract to MVPTI for the management and implementation of the City's public transportation system.

FINANCIAL IMPACT:

Costs associated by this contract are paid for by Federal Transit Authority, State of California, and local funding annual allocations of State of Good Repair, Low Carbon Transit Operations Program, and Local Transportation Fund monies.

ALTERNATIVES:

As an alternative, Council may:

1. Not approve the proposed Agreements.
2. Direct staff to re-release an RFP for Management and Operations Transit Services.

ATTACHMENTS:

1. Resolution Approving the Management & Operations Agreement
    a. Exhibit 1 - Management & Operations Agreement
        i. Exhibit A – RFP Document
        ii. Exhibit B – Cost Proposal

iii. Exhibit C – MVPTI Proposal

2. Resolution Approving the Lease Agreement
    a. Exhibit 1 - Lease Agreement

RESOLUTION NO. 2025 - _____

A RESOLUTION OF THE CITY COUNCIL, OF THE CITY OF MADERA, CALIFORNIA, APPROVING AN AGREEMENT FOR MANAGEMENT AND OPERATIONS SERVICES WITH MV PUBLIC TRANSPORTATION, INC. IN THE AMOUNT OF $5,354,619.56

WHEREAS, City provides the Madera Metro transit services for fixed route, and demand-response services to City and County residents; and

WHEREAS, City needs the services of a qualified transit operator to provide both fixed route and demand-response management and operations services;

WHEREAS, on March 19, 2025, the City published a Request for Proposal seeking a private contractor; and

WHEREAS, MV Public Transportation, Inc. was the lone bidder; and

WHEREAS, MV Public Transportation, Inc. is qualified and certified to provide the required transit management and operations services and is knowledgeable of the principles and practices of the industry; and

WHEREAS, City desires to enter into an Agreement with MV Public Transportation, Inc. for professional transit management and operations services effective July 1, 2025 for two years, with an option for a third year.

NOW, THEREFORE, the City Council of the City of Madera finds, determines, resolves and orders as follows:

1. The recitals listed above are true and correct.
2. The Council approves the Agreement for Transit Management and Operations Services for Madera Metro Transit with MV Public Transportation, Inc. which is attached hereto and incorporated by reference as Exhibit 1.
3. This resolution is effective immediately upon adoption.

*****

Exhibit 1

AGREEMENT FOR MANAGEMENT AND OPERATION OF MADERA METRO TRANSIT SERVICES

This Agreement is made and entered into this 21 day of May, 2025 by and between the CITY OF MADERA, a public agency, hereinafter referred to as "CITY," and MV Public Transportation Inc., hereinafter referred to as "CONTRACTOR" for management and operation of the City of Madera, Madera Metro Transit System for Fixed-Route, Dial-A-Ride (DAR), and ADA/Paratransit Services.

WHEREAS, CITY and CONTRACTOR desire to contract for the performance by CONTRACTOR of the transit system work and services described in accordance with the terms of Request for Proposal for Management and Operation of City of Madera Metro Transit Services RFP No. 202425-26 ("RFP") attached hereto as Exhibit "A" and incorporated herein as though set forth in full. The CONTRACTOR has responded to the Request for Proposals ("RFP"), Best and Final Offer, and all subsequent attachments, as accepted by the CITY to perform these needed services as indicated in the response attached hereto as Exhibit "B" and incorporated herein as though fully set forth. The CITY desires to have the CONTRACTOR perform the work in accordance with the RFP and the response thereto prepared by the CONTRACTOR. The work to be performed in accordance with Exhibit "A" and Exhibit "B" is hereinafter referred to as "Transit Services."

NOW, THEREFORE, in consideration of the premises and of the services to be performed by CONTRACTOR, and of the compensation to be paid therefore by, it is HEREBY MUTUALLY AGREED as follows:

1. **Order of Precedence:**

   This Agreement incorporates, by reference, the below documents in their entirety. In addition, in the event of inconsistency or ambiguity in the Agreement, the following order of precedence shall apply:

   A. This Agreement

   B. Conformed Request for Proposal (RFP) No 202425-26 (attached as Exhibit A)

   C. Cost Proposal (attached as Exhibit B)

   D. CONTRACTOR's proposal dated April 21, 2025 (attached as Exhibit C)

2. **Term of Agreement:**

   A. The Agreement shall be for a period of two (2) years beginning July 1, 2025, through June 30, 2027. There is an option to extend for one (1) additional one (1) year period beginning July 1, 2027, through June 30, 2028, unless extended as provided for in the following paragraph or terminated as provided for in Section 4.V of this Agreement. The term of this Agreement shall coincide with the Madera Transit Center Lease Agreement between the CITY and CONTRACTOR.

   B. Upon completion of the full term of this agreement, the parties may extend the term of this agreement, upon mutual written agreement, on a month-to-month basis up to a maximum of

six (6) months. Any further extensions of this Agreement must also coincide with the term of the Lease Agreement between CITY and CONTRACTOR. The parties shall agree to such extensions at least thirty (30) days prior to the termination date of this Agreement, including any new economic terms.

C. If both parties mutually agree to an extension of the Lease Agreement between the CITY and the CONTRACTOR, thereby triggering a needed extension of the term of this Agreement, CONTRACTOR must submit a cost proposal to CITY for the Management and Operation for consideration by CITY for an extended term to coincide with the duration of the Madera Transit Center Lease Agreement.

3. <u>SCOPE OF WORK:</u>

A. CONTRACTOR Responsibilities:

CONTRACTOR agrees that for the term of this Agreement it will be responsible for the following in the operation of CITY transit services:

I. Key Personnel/Management:

During the term of this Agreement, CONTRACTOR shall provide sufficient executive and administrative personnel specializing in transportation services as shall be necessary and required to perform its duties and obligations under the terms hereof. The CONTRACTOR shall provide general and specific management of day-to-day operations for the CITY's fixed route, demand-response, ADA/Paratransit, and shuttling service for predetermined special events. The CONTRACTOR shall oversee the operation of the services using a full-time, on-site General Manager. The CONTRACTOR shall provide appropriate management coverage. There shall be no periods when managers are all assigned to non-Madera Metro work (e.g., for corporate level meetings, responding to other non-Madera Metro problems, etc.). This includes corporate management led meetings on Madera Metro property.

II. Day-to-Day Operation:

CONTRACTOR management and/or supervisory personnel shall be available to provide adequate supervision of the day-to-day operation of transit services, including dispatching, field supervision, and complaint management Monday through Sunday during designated hours of operation.

III. Americans with Disabilities Act (ADA) Compliance:

CONTRACTOR shall be responsible for administration of CITY's Americans with Disabilities Act (ADA) Program and all required training as it relates to services provided under this Agreement. Such responsibilities shall include:

1) The eligibility certification and application process; and
2) Distribution of applications; and
3) Receiving and reviewing completed eligibility applications; and
4) Rendering an initial determination of eligibility within five (5) days of receipt; and
5) Referring the applicant to another source such as a physician or a CITY official for further review if applicable.

The CITY ADA Policy shall set sufficient guidelines to allow CONTRACTOR to administer the ADA eligibility certification process in accordance with such Policy. The CITY ADA Policy shall be the sole responsibility of CITY.

IV. Operating Facility:

1) CONTRACTOR shall locate its administrative/operations and dispatching office at the CITY of Madera Transit Center located at 1951 Independence Drive, Madera, unless otherwise approved by CITY. The CONTRACTOR shall enter into a separate agreement with the CITY to lease space at the Transit Center, as detailed below under "City of Madera Responsibilities." The CONTRACTOR will ensure that all CITY-owned buses are housed overnight at the Transit Center, at the City of Madera Corporate Yard at 1030 S. Gateway Drive, or at a location agreed upon in writing by the CITY. The Transit Center office shall be maintained by the CONTRACTOR.

2) CONTRACTOR shall be responsible for the secure distribution and tracking of all CITY-issued Facility and Vehicle access devices and identification badges to CONTRACTOR employees. CITY shall be responsible for key and badge control and shall maintain a log of issuance.

3) CONTRACTOR shall be solely liable and responsible for any expenses which result, as determined by CITY in its discretion, from inadequate key or badge control that requires CITY to re-key or replace access control items. CONTRACTOR shall also be responsible for replacing any damaged Equipment and for notifying CITY immediately to report damaged Equipment.

V. Personnel:

1) CONTRACTOR shall employ and supervise all personnel, including drivers, dispatchers, managers, customer service representative and other personnel needed to operate and maintain the service provided by CONTRACTOR under this Agreement. Dispatchers and customer service representatives shall have some bilingual skills (communicate in Spanish and English, i.e., ability to understand simple directions, addresses and times). Consideration should be given to bilingual drivers who understand simple directions in English/Spanish. Qualified supervisory personnel shall be available during all hours of operation.

2) No employee or designee of the CONTRACTOR shall continue to be so employed on any work under these specifications that is found to continue to demonstrate Conduct Unbecoming of Personnel as defined in Section 3.A.VI of this Agreement. CONTRACTOR shall be responsible for hiring and discharging personnel employed by the CONTRACTOR to perform its obligations hereunder. However, CITY shall have the right to request CONTRACTOR to remove from service to CITY any employee who, in CITY's sole discretion, is deemed to violate Section A.VI on more than one instance in a 6-month period; provided that CITY shall make such request in writing, state the reasons therefore and include any supporting documentation, and provided further that such request does not violate applicable local, state or federal laws, rules or regulations.

VI. Conduct Unbecoming of Personnel:

1) The CONTRACTOR is required to develop a Code of Conduct and train all its employees regarding its requirements on an annual basis which shall include EEO and ethics.

2) All the CONTRACTOR's employees and agents including subcontracted employees and agents shall avoid conduct unbecoming an employee, as defined below. CITY may, at its sole discretion, request the removal or requalification of any contracted employee or agent from service or performance of work on this Contract or CITY property for behavior or actions as outlined below, and/or for engaging in conduct unbecoming an employee as defined below. Removal or actions by CONTRACTOR in response to the request, shall be at no cost to CITY.

   Examples of conduct unbecoming an employee include, but are not limited to:

   a) Any instance of use of language that is obscene, risqué or religiously, ethnically or sexually demeaning, or making light of physical or mental disability, regardless of whether it is directed at a customer.
   b) Any instance of belligerent or malicious behavior.
   c) Instance of willful failure to assist customers.
   d) Any instance of violation of applicable safety rules that causes injury to a person, damage to property, or release of a hazardous substance.
   e) Instance of littering in rolling stock or station areas.
   f) Instance of snacking, smoking, reading, listening to radio or other audio devices or watching or listening to TV while operating a CITY vehicle or equipment.
   g) Conduct demeaning to CITY or the CONTRACTOR, including demeaning oral or written remarks made to the public and/or Customers.
   h) Conduct that constitutes oppression, fraud, malice, negligence or recklessness, as defined herein.
   i) Any violation of CITY and the CONTRACTOR Personal Electronic Device policies including devices such as Google and Apple watches that create the potential for distraction.

3) Reasons for which CITY might request that an employee or subcontractor be removed include, but are not limited to:

   a) Failure to meet or maintain minimum standards established for the employee's or subcontractor's assigned duties.
   b) Failure to pass a drug or alcohol screen conducted in accordance with FTA drug and alcohol testing requirements.
   c) Actions or performance which is illegal, unsafe or not in keeping with reasonable expectations for the employee's or subcontractor's assigned position or duties.
   d) Repeated failure to adhere to program policies, rules or procedures.
   e) Poor customer service as demonstrated by three or more valid complaints within a twelve-month rolling period.

VII. Customer Service:

CONTRACTOR's staff shall provide information and be sufficiently familiar with CITY services to answer questions. Sufficient staff shall be trained in all types of fare media sales to ensure expedited customer service. A minimum of one person must be available in the office to provide information in English and Spanish. If bus service is modified by CITY to begin earlier or to end later than currently scheduled, the period when customer service is available shall be expanded to correspond with Madera Metro service hours.

VIII. Ticket Sales:

During operating hours, CONTRACTOR shall be required to sell CITY transit tickets or otherwise directed by CITY:

1) CONTRACTOR shall purchase from CITY Fixed Route and/or DAR/ADA Paratransit Ticket Books. Tickets do not expire and can be carried forward for future months. Tickets may only be sold at the posted fare rates from the CITY and CONTRACTOR keeps all proceeds. CONTRACTOR shall maintain enough Tickets at the Transit Center to always ensure availability to passengers. Any unsold Tickets CONTRACTOR has in stock at the end of the contract on June 30, 2026, may be returned to the CITY for a refund.

2) CONTRACTOR shall prepare and provide CITY with a report of sales and deposits monthly by the 10th working day of each month. CONTRACTOR shall deposit revenues collected Monday through Friday as directed by CITY. CONTRACTOR shall reimburse CITY for funds lost or for the value of fare media lost by CONTRACTOR. CITY, at its sole discretion, may conduct audits at any time. CONTRACTOR shall prepare daily, and end-of-day, reconciliation of transactions and deposits. CONTRACTOR shall submit copies of all deposit records, sales logs, summary of total sales and documentation that sales reconcile with month-end inventory of all fare media. All fare accounting and cash handling procedures proposed by CONTRACTOR shall be subject to CITY approval before implementation.

IX. Telephones:

1) CONTRACTOR shall provide, at a minimum, a telephone system that has the capability to monitor hold time for the CITY's customers and place them in queue and generate reports stating such. While on hold, the system shall provide customers with wait times, information regarding services offered while waiting for a dispatch/reservation person to quickly handle their needs. The system shall record calls for review, as needed, and shall allow for reviewing calls with staff as an instructional tool to provide improved customer service. Other features shall include ACD (automatic call distribution), call length monitoring, time tracking, and ability to generate reports of this information. Other options may include IVR (interactive Voice Response and ride status notification (text, call, or email).

2) CONTRACTOR shall provide a minimum of four telephone lines – two (2) incoming telephone lines for customer communications and service requests on a rollover system and two (2) additional business lines. Public information such as brochures and websites shall direct those making transit related inquires to call a specific telephone number(s) for transit service(s). CONTRACTOR shall also provide Telecommunications Device for the Deaf (TDD) capability and equipment and telephone reservations capabilities per

Americans with Disabilities Act (ADA) requirements. CONTRACTOR shall install all equipment and make fully operational the specified telephone system within thirty (30) days of initiation of this Agreement.

3) CONTRACTOR shall provide dispatch and/or reservationist personnel necessary to effectively respond to incoming calls at a quality and level consistent with customer demand, and in strict accordance with the operating days and hours set forth in the current bus schedule or any revisions thereto. Scheduled and unscheduled absences should also be considered to ensure adequate staffing levels even when employees are on leave or call in sick. Telephone information lines shall be answered "Good Morning (afternoon or evening), Madera Metro, this is (first name of answerer) speaking, "How may I help you?". Calls will end with a repeat of the confirmed reservation if applicable, and "Thank you for riding Madera Metro, Goodbye or Have a nice day/evening." Specific language may be changed or adjusted as necessary as agreed by CITY. CONTRACTOR shall make special efforts to respond to telephone service and information requests from Spanish-speaking passengers. CONTRACTOR shall provide bilingual (Spanish/English) telephone information personnel during all days/hours of operation.

X. Uniforms:

1) CONTRACTOR shall ensure that all employees comply with the specifics set forth in this paragraph. Employees shall be in uniform acceptable to CITY and shall wear tags clearly displaying their names while performing their duties. Upon notice from CITY concerning any conduct, demeanor, or appearance of any employee not conforming to these requirements, CONTRACTOR shall take all steps necessary to remedy the violation. Employees shall not wear uniforms while off duty, except as employees traveling to and from the workplace. The uniform requirements are as follows:

   a) Black or Navy-Blue slacks or shorts. Pants must be clean, pressed and with no visible areas of wear.
   b) Solid collared shirt. Shirts must be clean, pressed and with no visible wear areas with a single logo/patch approved by the CITY. Shirts can be long or short sleeved and always tucked in. Rolled up sleeves are not allowed. Pregnant operators may wear their shirts outside their pants if their shirts are tailored with a square cut bottom.
   c) Black shoes and black or navy socks. All footwear must be conservatively styled, hard soled, with closed toe and heel. Heel heights or shoe design must not impact safe operation of the vehicle. When wearing boots, the trouser legs must always remain outside the boot.
   d) All belts must be black and conservative in style. Belt buckles must be conservative in both style and size. Suspenders are not allowed.
   e) Name badge must be always displayed and visible on the right side of the outer most garment.
   f) Bus operators and customer service staff must keep hair clean and well groomed. For safety reasons, hair must not hang over the eyes or otherwise impair vision. Hair may be placed in a braid, ponytail, or hair clips; however, hair clips must be conservative in size and professional in style. Headbands, ribbons, and scarves are not permitted. Hair must not be of an unnatural color or style which compromises the professional appearance of the bus operator, such as spikes, Mohawks, multi-colored hues, or

blue, pink, green, purple, etc.

g) Bus operators' moustache, beard and sideburns must be neatly always trimmed and well-groomed.

h) Fingernails must be neatly trimmed and conservative in style and must not impact the bus operator's ability to operate the bus safely and perform other tasks as required.

i) Jewelry must be conservative and appropriate for the workplace. Earrings should not exceed one (1) inch in diameter. Ear "plugs" or "gauges" are not permitted. Facial jewelry is strictly prohibited.

j) Hats are optional but only CITY approved hats and visors shall be permitted.

k) When undershirts are worn, they must be a solid color. Shirt lettering or graphics should not be visible through the uniform shirt material. Aside from crew-neck undershirts that may be visible when a tie is not worn, no portion of any undergarment should be visible outside of the uniform.

l) Bus operators may wear a unisex pullover sweater vest, zipper vest, zipper sweater, jacket or button sweater that must be one solid color with a single logo/patch approved by CITY.

XI. Driver Identification:

The CONTRACTOR shall be responsible for ensuring that drivers display appropriate identification on their uniforms. Further, the CONTRACTOR shall ensure that all drivers post bilingual placards, English and Spanish, which clearly identify the driver and provide the contact information for the CITY, sufficient to allow riders to report complaints, comments, or concerns. The CITY shall approve the design and placement of these placards prior to their use; and the CITY reserves the right to penalize the CONTRACTOR $100 per documented incident.

XII. Training Program:

1) Appropriate, effective and ongoing training for CONTRACTOR employees and subcontractors is of critical importance. The CONTRACTOR must develop a detailed Training Program that complies with the requirements set forth herein. This plan must be approved by CITY prior to start-up and must be updated (subject to CITY approval) on an annual basis.

2) The CONTRACTOR, in accordance with CITY policies and procedures and American Public Transportation Association (APTA) standards, best practices and Federal and State regulations and standards, shall develop and implement an ongoing comprehensive training and certification plan (Training Plan) for employees who are providing services including, but not limited to, all craft and management employees. The CONTRACTOR's organizational chart shall establish a Training Plan and Quality Management Program and ensure that the sole purpose of the training function is to support the responsibilities as specified in this section and ensure that the responsibilities are clearly defined as to not to interfere with the functions and independence of the safety function. A copy of the written outline/overview of the Training Plan submitted with the CONTRACTOR's Proposal is attached to this Agreement with Exhibit C. The final Training Plan shall be developed for CITY review and approval 30 days prior to the Service Date of the Agreement. Training shall include those elements required for the performance of duties in addition to specific areas of training for CITY operations, including disabled passengers

and passengers needing assistance and system safety and security training for new hires consistent with current CITY programs. Training courses shall include provisions for refresher training.

3) The Training Plan shall include a requirement that all training is provided by qualified individuals to provide such training and documented in a manner that is available for CITY inspection at any time (this includes in-service training). Training should encompass management, frontline and non-frontline employees, refresher training, new hire training, system safety training, Customer Service to include dealing with difficult passenger training, and ADA training (which shall include initial training of 4 hours and 2 hours of annual refresher training). Information developed for each course should include a course description, category of personnel required to attend, objectives, curriculum, frequency of training, proficiency required to obtain certification or qualification, and methods for addressing failures or retraining.

4) As part of the Training Plan, the CONTRACTOR, in accordance with applicable collective bargaining agreements and in consultation with the CITY, shall develop, implement and administer an ongoing proficiency testing program for all crafts that ensures that the CONTRACTOR employees have the knowledge and skills required to safely and competently administer their duties. Testing shall include equipment and procedures unique to CITY operations.

5) All employees shall be trained to the extent necessary to be fully qualified and competent to perform their duties. Those who are identified as being deficient in knowledge or skills shall be required to promptly attend and pass courses of instruction specific to their craft or service area. Employees who refuse or decline training and fail to successfully pass certification tests shall not be allowed to hold a position where such certification is required. CITY reserves the right as deemed necessary to qualify each employee proposed by the CONTRACTOR to perform work. The CONTRACTOR shall be required to remove from CITY service any the CONTRACTOR personnel who fails to successfully complete training required in the approved Training Plan.

6) The CONTRACTOR may reinstate the removed CONTRACTOR personnel to CITY service once the employee successfully completes the required training. CITY reserves the right to request evidence that the CONTRACTOR's employees and subcontractors who are providing services are appropriately trained and certified and have completed appropriate efficiency and competency tests.

7) The CONTRACTOR shall require that all employees who perform safety-related inspections and tests of equipment are trained, tested and certified in accordance with regulatory requirements and current APTA standards and guidelines.

   The CONTRACTOR shall meet quarterly with CITY Program Manager to review the effectiveness of the approved Training Plan. The CONTRACTOR shall also provide CITY with a quarterly training report per Section 35: Record and Reports, furnished to CITY at least two weeks prior to the quarterly training review

8) The CONTRACTOR is responsible for formulating and coordinating all training activities.

The CONTRACTOR shall provide training within CITY's service area, unless prior written approval to hold training elsewhere is provided by CITY. The CONTRACTOR shall schedule training activities to not interfere with its provision of services under the Contract. The CONTRACTOR shall provide a schedule of all planned trainings and upon request shall make available to CITY employees and to third-party CONTRACTOR personnel, any training offered to or by its own personnel who are assigned to work on the Contract. The CONTRACTOR shall provide at least fourteen (14) day notice to CITY of all training offered to or by the CONTRACTOR for its own personnel prior to the beginning of such training.

9) All training records will be maintained in a CONTRACTOR database system subject to review by CITY upon request.

10) All current employees that are retained by CONTRACTOR must be retrained to new Training Plan and regulatory standards within 90 days of Service Start Date.

XIII. Driver Safety Program:

CONTRACTOR shall implement a continuing driver safety program that shall include defensive-driving course work, specialized assistance to elderly and disabled passengers and daily vehicle maintenance checks. Driver Safety Program shall be included as part of the Training Plan.

XIV. Driver Sensitivity Training Program:

CONTRACTOR shall implement a continuing driver sensitivity training program focusing on the importance of passenger relations and to ensure drivers respond appropriately to all customers, especially elderly and disabled passengers. Drivers shall assist in loading and unloading of elderly or ambulatory disabled passengers and in carrying parcels or personal effects in accordance with CITY policies and procedures as provided by CITY in writing to CONTRACTOR.

XV. Driving Record Notification:
CONTRACTOR shall be responsible for immediately notifying the CITY of any drivers who are identified in the State's Pull Notice Program.

XVI. ADA Training, (Initial and Refresher):

1) The CONTRACTOR shall provide initial and annual refresher ADA training to all personnel providing service to the public. All service providers shall be included whether they perform such service on a regular, intermittent, or infrequent basis. At a minimum, such training shall include:

   a) Initial Training: Four (4) full hours of classroom ADA sensitivity training. This training shall include:

      i. Lecture on the ADA law with hands-on employee participation and other appropriate instructional media (e.g. slides, video, etc.) as may be successfully integrated into the instructional process.
      ii. Panel discussion led by persons with disabilities presenting information regarding different types of disabilities.

b) Three (3) full hours of classroom ADA operational training. This training shall include a discussion of various disabilities that present transportation issues, scenarios regarding service to passengers with disabilities, and the practical remediation of access problems presented in those scenarios, and equipment and other resources available to make public transit a viable transportation alternative to passengers with disabilities. Included within this training shall be a discussion of:

   i. Operator responsibilities.
   ii. Equipment and devices currently in use.
   iii. Proper use and securement of such equipment and devices.

c) Other matters as the CONTRACTOR deems appropriate. Field time on the bus with instructors to evaluate operator expertise in boarding, securement, and deboarding of mobility-aid devices and the operator's familiarity with other equipment and devices then in use. Several types of mobility-aid devices shall be used to conduct hands-on training.

d) For use in hands-on training and hands-on evaluation, the CONTRACTOR shall provide a minimum of one (1) of each of the following:

   i. A manual wheelchair.
   ii. An electric device with three or more wheels, e.g., a scooter.
   iii. An electric wheelchair.

I. Annual Refresher Training: One hundred-twenty (120) minutes of classroom ADA sensitivity training each year. This training shall include:

a) A review of ADA complaints filed by passengers with disabilities during the preceding year by category.
b) A review of passengers with disabilities requiring special service needs.
c) A panel discussion led by persons with disabilities recommending improvements to accessible transit service.
d) ADA operational training, including a discussion of scenarios regarding service to passengers with disabilities and the practical remediation of access problems presented in those scenarios, and equipment and other resources available to make public transit a viable transportation alternative for passengers with disabilities.
e) Update and training on changes to ADA law and related mandates as appropriate.
f) Included within this training shall be a discussion of:

   i. Operator responsibilities.
   ii. Boarding and securement equipment and devices currently in use.
   iii. Proper use of such equipment and devices.
   iv. Other matters as the CONTRACTOR deems appropriate.

g) A minimum of one (1) hands-on check to evaluate operator expertise in boarding, securement, and deboarding of mobility-aid devices and the operators' familiarity with other equipment and devices then in use. Several types of mobility-aid devices shall be used to conduct the hands-on training.
h) For use in hands-on training and hands on evaluation, the CONTRACTOR shall provide a minimum of one (1) of each of the following:

i. A manual wheelchair
ii. An electric scooter
iii. An electric wheelchair

i) Additional Training: In addition to the above-noted training requirements, Operators will be required to have additional extensive training to include but not limited to; Personal Care Assistance and Companions, Transfers, Fare, Mobility Devices, Service Animals, Reasonable Modification, Prohibited Activities, and ADA Emergency Communication.

XVII. Hiring:

CONTRACTOR drivers shall complete CONTRACTOR's Standard Employment Application, have a three-year check of driving records, successfully complete CONTRACTOR's Driver's Test and successfully complete in-service training.

XVIII. California Vehicle Code Compliance:

CONTRACTOR shall comply with California Vehicle Code Section 1801.1 (Pull Notice Program) and Section 12804.6 (bus operator certificates).

1) CONTRACTOR is required to ensure that at a minimum all transit bus operators obtain a Verification of Transit Training (VTT) Certificate.

XIX. Daily Logs:

For Fixed Route, DAR, and ADA/Paratransit CONTRACTOR shall maintain appropriate documentation as evidence of the following:

1) Number of passengers
2) Number of wheelchair-bound passengers
3) Mileage
4) Fuel usage by vehicle
5) Point of origin/destination
6) Time of call for immediate service requests
7) Time of pickup/drop off for each completed trip, no-shows and cancellations, and subscription service requests
8) Variance between the requested pick-up time and the actual pick-up time
9) On-Time Performance
10) Customer service forms and trip refusal log (for DAR/Paratransit only)
11) Trip fare reconciliation documentation for both DAR and ADA/Paratransit and shall be submitted to CITY daily in the format of a Trip/Fare Reconciliation Form

The monthly invoice and all required evidence of documentation shall be submitted to the CITY no later than the tenth (10^{th}) working day of the month. CONTRACTOR shall maintain records for the duration of the Agreement. CONTRACTOR shall ensure that vehicle service hours shall be directly traceable by operator trip sheets that will be provided to the CITY upon request.

XX. Compliance with Federal, State and Local Requirements:

CONTRACTOR must comply with the following assurances in this agreement and each subcontract agreement:

1) CONTRACTOR shall comply with all applicable Federal State and Local requirements related to drug and alcohol testing. CONTRACTOR shall make available to CITY a copy of its Drug and Alcohol Testing Policies and Procedures. Certifications made by the CONTRACTOR as part of their RFP response are incorporated into this Agreement and in effect for the duration of the Agreement.

2) Services herein described are to be purchased with Federal assistance authorized by the Department of Transportation and Federal Transit Administration (FTA) laws and regulations codified at 49 USC§§ 5301 et seq.; or Title 23, United States Code (Highways); or the Transportation Equity Act for the 21st Century, Pub. L. 105-178, June 9, 1998, 23 USC§ 101 note, as amended by the TEA-21 Restoration Act, Pub. L., 105-206, July 22,1998,23 USC§ 101 note, (TEA-21), Moving Ahead for Progress in the 21st Century Act (MAP 21), Pub.L. 112-141, July 6,2012, and other further amendments thereto, Fixing America's Surface Transportation (FAST) Act, Public Law No: 114-94 , as may be amended, or other Federal enabling laws administered by FTA and guidance thereto, including without limitation FTA Circular 4220.1 F and amendments thereto.

3) CONTRACTOR will be required to comply with all terms and conditions prescribed for third party contracts in a grant contract between the United States Department of Transportation and CITY and to flow all applicable federal provisions down to Subcontractors at every tier.

4) The Federal Government shall not be subject to any obligations or liabilities to any third party, contractor, or subcontractor (other than the Recipient of federal funds) in connection with the performance of this contract. Notwithstanding any concurrence provided by the Federal Government in or approval of the solicitation or award of the underlying contract, the Federal Government retains no obligations or liabilities to any party, including Contractor and subcontractor.

5) Contractor acknowledges that the provisions of the Program Fraud Civil Remedies Act of 1986, as amended, 31 U.S.C. § 3801 et seq., and U.S. DOT regulations, "Program Fraud Civil Remedies," 49 CFR Part 31, apply to its actions under this contract. By executing this contract, Contractor certifies or affirms the truthfulness and accuracy of any statement made regarding the contract. Contractor acknowledges that if it makes, or causes to be made, a false, fictitious, or fraudulent claim, the Federal Government reserves the right to impose penalties under the Program Fraud Civil Remedies Act or other applicable federal laws.

6) Contractor agrees to provide the FTA Administrator, the Comptroller General of the United States, or their authorized representatives access to all records, documents, and papers relating to this contract for audit, examination, and inspection purposes as required by 49 U.S.C. § 5325(g).

7) CONTRACTOR agrees to comply with all applicable civil rights laws and regulations, including but not limited to Title VI of the Civil Rights Act of 1964, the Americans with Disabilities Act (ADA), and other nondiscrimination laws.

8) CONTRACTOR shall comply with the provisions of Section 1735 of the California Labor Code.

9) CONTRACTOR, sub recipient or subcontractor shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. CONTRACTOR shall carry out applicable requirements of 49 CFR part 26 in the award and administration of Department of Transportation (DOT) assisted contracts. Failure by CONTRACTOR to carry out these requirements is a material breach of this contract, which may result in the termination of this contract or such other remedy as the recipient deems appropriate, which may include, but is not limited to:

   - Withholding monthly progress payments;
   - Assessing sanctions;
   - Liquidated damages; and/or
   - Disqualifying the contractor from future bidding as non-responsible.

10) This contract is a covered transaction for purposes of 2 CFR Part 1200 and 2 CFR Part 180. As such, CONTRACTOR certifies that neither it nor its principals are debarred, suspended, or otherwise excluded from participation in federal programs.

11) CONTRACTOR certifies that no federally appropriated funds have been paid or will be paid to influence or attempt to influence any officer or employee of a federal agency, Member of Congress, or other federal officials in connection with this contract. CONTRACTOR must submit Standard Form-LLL, "Disclosure Form to Report Lobbying," if any non-federal funds are used for lobbying activities.

12) CONTRACTOR agrees to comply with all applicable standards, orders, or regulations issued pursuant to the Clean Air Act (42 U.S.C. § 7401 et seq.) and the Federal Water Pollution Control Act (33 U.S.C. § 1251 et seq.), as amended. Violations shall be reported to the FTA and the EPA.

13) CONTRACTOR agrees to comply with all applicable mandatory energy efficiency standards and policies contained in applicable state energy conservation plans issued in compliance with the Energy Policy and Conservation Act (42 U.S.C. § 6201 et seq.).

14) Specific guidelines shall be those prescribed by "Federal Transit Administration Master Agreement" (Form FTA-MA) 49 C.F.R., Part 18, Federal Transit Administration (FTA) Circular 4220.1 F, "Third-party Contracting Requirements" and OMB Circular A-1 02 "Uniform Requirements for Grants and Cooperative Agreements with State and Local Governments". CONTRACTOR shall comply with all applicable FTA regulations, policies, procedures and directives, including without limitation those listed directly or by reference in the Master Agreement between the recipient and FTA, as they may be amended or promulgated from time to time during the term of the contract. CONTRACTOR's failure to comply shall constitute a material breach of the contract.

XXI. Holidays:

1) No transit services shall be provided on the following holidays: New Year's Day, Independence Day, Thanksgiving Day and Christmas Day. If one of these holidays falls on a Sunday, it is not to be observed the following day.

2) Limited transit services shall be provided on the following City of Madera holidays: Martin Luther King's Birthday, President's Day, Memorial Day, Labor Day, Columbus Day, Veterans Day, Day After Thanksgiving, Christmas Eve, New Year's Eve. If one of these holidays falls on a Sunday, it is not to be observed the following day. The term "Limited Transit Services" as used in this section shall mean the same as Saturday Regular Service Hours as currently set for 9:00 a.m. to 4:0 p.m. or as may be amended by mutual agreement between the Parties and memorialized in writing.

3) CONTRACTOR shall not operate charter service using CITY vehicles without prior written consent from CITY. In the event charter service is allowed, it shall be provided in accordance with FTA regulations.

XXII. Shuttling Service:

CONTRACTOR will provide a shuttling service for pre-determined special events. These events are defined as:

1) CITY's Annual 4th of July Event
2) Annual Madera District Fare
3) Madera Evening Lions Club and Madera Downtown Association Christmas Parade
4) CITY's Annual Jolly Trolley Lights Tour
5) CITY's Bi-Annual Onboarding Events

Specifics such as day(s), time(s), duration, number of buses and drivers are to be coordinated between the CITY's Program Manager and the CONTRACTOR'S General Manager. CITY may request CONTRACTOR participation in a special event not identified in this Agreement. Participation in special events are compensated according to terms as stated in this Agreement in Section 3.B.X).

XXIII. Ticket Distribution:

CONTRACTOR shall distribute tickets to appropriate outlets; sell tickets, as agreed upon by CITY, collect, record, and return all tickets and money received as fares as required. Ticket data shall be provided monthly.

XXIV. Fare Collection:

1) CONTRACTOR shall perform fare reconciliation and accounting daily, and all fare revenue shall be taken to the CITY Finance Department daily, as directed by the CITY. Fare revenue shall include cash fares and ticket sales (when warranted), and any other revenue collected by CONTRACTOR. Daily fare revenue deposits shall be accompanied by appropriate reconciliation documentation satisfactory to the CITY. CONTRACTOR shall collect data for specific analysis as may be requested by the CITY.

2) CONTRACTOR may be held accountable for any variance or discrepancies between

the fare revenues reported and the deposited revenue. Deposits greater than amounts reported will be deemed correct. However, deposits less than amounts reported will be considered a shortage for which CONTRACTOR may be held accountable. Shortages shall be deducted from CONTRACTOR's monthly invoice.

XXV. Internal Financial Controls:

CONTRACTOR shall maintain sound internal controls over all tickets and monies collected through ticket sales and farebox collections in cooperation with and subject to periodic audits by the CITY.

XXVI. Invoicing and Billing:

CONTRACTOR shall submit detailed monthly invoices and/or billings to the CITY for service pursuant to the Agreement. CONTRACTOR shall invoice CITY monthly for all charges due to CONTRACTOR pursuant to this Agreement and no later than the 10th of the month after the service for the prior month has been provided. All monthly and hourly rates billed to the system will be included in the CITY's invoice. Costs are a part of and not in addition to rates defined in Section 3.B.X1. CONTRACTOR monthly invoices shall be submitted with a Monthly Report with sufficient operating detail to allow the CITY to verify all charges.

XXVII. Marketing and Public Outreach:

1) CONTRACTOR shall provide technical assistance, assist in marketing and promotional activities, distribute promotional materials in vehicles by drivers, and perform liaison services as requested by the CITY. Advertising or posting of any written materials on the interior and exterior of Revenue and Non-Revenue Vehicles by CONTRACTOR is prohibited.

2) CONTRACTOR shall cooperate in CITY's marketing and advertising (such as through the installation and removal of all interior rider alerts, newsletters, bus scheduling information, and bus on display at events as schedule allows) at no additional expense to CITY. CONTRACTOR may not use CITY name or logo without CITY's prior written consent.

3) CITY will provide all printed bus media. CONTRACTOR shall be responsible for ensuring proper care, protection, handling, and maintenance of CITY Bus Media, and other printed schedule materials, and for ensuring that there is an adequate supply of media onboard each Revenue Vehicle and at the Transit Center. CONTRACTOR shall provide CITY with at least two (2) months advanced notice of dwindling supplies, based on typical usage, to allow CITY sufficient time to order replacement materials.

4) All communications with the media shall be the sole responsibility of CITY. CONTRACTOR and its employees shall not engage the media as a spokesperson for CITY and shall forward any inquiries directly to the CITY. In addition, CONTRACTOR and its employees shall not speak on behalf of CITY in any online forum or social media site, at official public meeting, or to members of the press. CONTRACTOR shall limit its public engagement with customers to answering questions on board CITY Revenue Vehicles, at bus stops, at the Transit Center or as part of the official customer comment system.

5) CONTRACTOR may not use CITY's name, logo, or images in vendor promotional materials, written or oral endorsements, customer profiles, online information, or sales collateral unless specifically authorized by the City Manager. This provision does not prohibit CONTRACTOR from using CITY as a reference in responding to a request for proposals or other procurement solicitation, provided that CONTRACTOR shall coordinate all requests for references with the CITY.

XXVIII. Insurance & Indemnity:

CONTRACTOR shall maintain required and appropriate insurance coverage, including documentation of coverage to the CITY and provide the CITY with a certificate certifying that the CONTRACTOR has liability insurance and comprehensive and collision insurance for each vehicle as required by the CITY.

CONTRACTOR shall indemnify, defend, and hold harmless the CITY, and its officers, employees, and agents ("CITY indemnitees"), from and against any and all causes of action, claims, liabilities, obligations, judgments, or damages, including reasonable legal counsels' fees and costs of litigation ("claims"), arising out of the CONTRACTOR's performance of its obligations under this agreement or out of the operations conducted by CONTRACTOR, including CITY's active or passive negligence, except for such loss or damage arising from the sole negligence or willful misconduct of CITY. In the event CITY indemnitees are made a party to any action, lawsuit, or other adversarial proceeding arising from CONTRACTOR's performance of this agreement, CONTRACTOR shall provide a defense to CITY indemnitees, or at the CITY's option, reimburse the CITY indemnitees their costs of defense, including reasonable legal counsels' fees, incurred in defense of such claims.

Repair of physical damage that occurs to the buses shall be the sole responsibility of the CONTRACTOR or CONTRACTOR's insurer. Any labor provided by CITY mechanics will be billed at the fully burdened staff rate based on actual pay and benefits. Parts will be billed at actual cost, including any taxes and shipping or freight charges.

Without limiting CONTRACTOR's indemnification of CITY, and prior to commencement of Work, CONTRACTOR shall obtain, provide, and continuously maintain at its own expense during the term of the Agreement, and shall require any and all Subcontractors and Subconsultants of every Tier to obtain and maintain, policies of insurance of the type and amounts described below and in form satisfactory to the CITY.

Minimum Scope and Limits of Insurance: Coverage shall be at least as broad as:

- **Commercial General Liability (CGL)** At least as broad as Insurance Services Office form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury, personal & advertising injury, and blanket contractual liability without limitation, with limits no less than $5,000,000 per occurrence, $10,000,000 general aggregate. General liability policies shall be endorsed using ISO form CG 20 10 to provide that the CITY and its officers, officials, employees and agents shall be additional insureds under such policies.

- **Automobile Liability** ISO Form Number CA 00 01 covering any auto (Code 1) with limit no less than $5,000,000 per accident for bodily injury and property damage. Coverage may be provided through one or more policies and shall include uninsured motorists, medical payments, and collision and comprehensive physical damage coverage. Automobile Liability policies shall be endorsed to provide that the CITY and its officers, officials, employees and agents shall be additional insureds under such policies.

    a) In case of damage or destruction of any vehicle or vehicles provided by CITY or the CONTRACTOR, the CITY agrees that liability of the CONTRACTOR for said damage or destruction shall be limited to the appraised fair market value of the vehicle(s) at the time of the loss. The CONTRACTOR and CITY agree that the appraised fair market value shall be that value established by an appraiser or appraisers as mutually agreed upon.

    b) In the event that addition, deletion or acquisition of new vehicles by CITY changes the vehicle fleet, the compensation paid to the CONTRACTOR for the purposes of maintaining vehicle liability and physical damage coverage of said vehicles shall be subject to immediate re-negotiation to recover or refund the documented actual premium cost under the insurance policy then in effect.

- **Workers' Compensation** as required by the State of California, with Statutory Limits, and **Employer's Liability Insurance** with limit of no less than $1,000,000 per accident for bodily injury or disease. CONTRACTOR shall submit to the CITY, along with the certificate of insurance, a Waiver of Subrogation endorsement in favor of the CITY, its officers, agents, employees, and volunteers.

Maintenance of Coverage: CONTRACTOR shall procure and maintain, for the duration of the contract, insurance against claims for injuries to persons or damages to property, which may arise from or in connection with the performance of the Work hereunder by CONTRACTOR, his agents, representatives, employees, subcontractors or subconsultants as specified in this Agreement.

Proof of Insurance: CONTRACTOR shall provide the CITY certificates of insurance and endorsements, as required, as evidence of the insurance coverage required herein, along with a waiver of subrogation endorsement for workers' compensation. Insurance certificates and endorsements must be approved by the CITY prior to commencement of performance. Current evidence of insurance shall be kept on file with the CITY at all times during the term of this Agreement. Agency reserves the right to require complete, certified copies of all required insurance policies, at any time.

Acceptable Insurers: All insurance policies shall be issued by an insurance company currently authorized by the Insurance commissioner to transact business of insurance in the State of California, with an assigned policyholders' Rating of A- (or higher) and a Financial Size Category Class VII (or larger), in accordance with the latest edition of Best's Key Rating Guide.

Waiver of Subrogation: All insurance coverage maintained or procured pursuant to this agreement shall be endorsed to waive subrogation against the CITY, its elected or appointed

officers, agents, officials, employees, and volunteers, or shall specifically allow CONTRACTOR, or others providing insurance evidence in compliance with these specifications, to waive their right of recovery prior to a loss. CONTRACTOR hereby waives its own right of recovery against the CITY and shall require similar written express waivers and insurance clauses from each of its subconsultants or subcontractors.

Enforcement of Contract Provisions (non-estoppel): CONTRACTOR acknowledges and agrees that any actual or alleged failure on the part of the Agency to inform CONTRACTOR of non-compliance with any requirement imposes no additional obligations on the CITY, nor does it waive any rights hereunder.

Specifications not Limiting: Requirements of specific coverage features or limits contained in this Section are not intended as a limitation on coverage, limits or other requirements, or a waiver of any coverage normally provided by any insurance. Specific reference to a given coverage feature is for purposes of clarification only as it pertains to a given issue and is not intended by any party or insured to be all inclusive, or to the exclusion of other coverage, or a waiver of any type. If CONTRACTOR maintains higher limits than the minimums required above, the entity shall be entitled to coverage at the higher limits maintained by CONTRACTOR.

Notice of Cancellation: CONTRACTOR agrees to oblige its insurance agent or broker and insurers to provide CITY with thirty (30) calendar days' notice of cancellation (except for nonpayment for which ten (10) calendar days' notice is required) or nonrenewal of coverage for each required coverage.

Self-insured Retentions: Any self-insured retentions must be declared to and approved by CITY. CITY reserves the right to require that self-insured retentions be eliminated, lowered or replaced by a deductible. Self-insurance will not be considered to comply with these specifications unless approved by the CITY's Risk Manager.

Timely Notice of Claims: CONTRACTOR shall give CITY prompt and timely notice of claims made or suits instituted that arise out of or result from CONTRACTOR's performance under this Agreement, and that involve or may involve coverage under any of the required liability policies.

Additional Insurance: CONTRACTOR shall also procure and maintain, at its own cost and expense, any additional kinds of insurance, which in its own judgement may be necessary for its proper protection and prosecution of the Work.

XXIX. Equipment and Vehicle Maintenance and Management:

1) CITY shall provide sufficient vehicles, radios, fuel and fareboxes required for the provision of the services as identified in the Scope of Work identified in this Agreement and the associated RFP. CITY shall deliver the vehicles to CONTRACTOR in good condition, with each vehicle meeting or exceeding generally accepted standards and practices of the public transportation industry. CITY shall service CITY vehicles. Vehicles shall be parked in a location(s) to be provided by CITY or as designated by CITY. CONTRACTOR shall assist CITY with maintenance of vehicles and radios by ensuring repairs are reported timely and vehicles are transported to the City Fleet Maintenance Facility in a timely manner. Specifically, CONTRACTOR shall be

responsible for the following:

a) CONTRACTOR employees will flag regular preventative maintenance intervals and will notify appropriate CITY Fleet Maintenance staff in a timely manner to ensure compliance with all California Highway Patrol (CHP) and FTA requirements. CONTRACTOR will make arrangements with Fleet Maintenance staff to schedule vehicles for needed repairs and preventive maintenance and coordinate transport of vehicles to the CITY Fleet Maintenance Facility. If CONTRACTOR considers a vehicle is considered unsafe to operate and transport to the CITY Fleet Maintenance Facility, CITY Fleet staff will conduct an on-site inspection. If the vehicle is considered inoperable by CITY staff, the vehicle will be towed. CONTRACTOR will optimize the scheduling of vehicles for preventive maintenance and other repairs so as not to impede the effective delivery of service. CONTRACTOR shall provide CITY access to its maintenance records including bus cleaning upon request.

b) CONTRACTOR will allow CITY to inspect vehicles upon request. CONTRACTOR will notify appropriate CITY Fleet Maintenance staff of all vehicle repairs and towing needs as required and reasonable, but in no way shall CONTRACTOR staff cause unnecessary, frivolous repairs to be made, or necessary repairs be delayed. Failure of CONTRACTOR to notify CITY Fleet Maintenance staff of needed repairs and preventive maintenance in a timely manner will be considered negligent and could result in contract penalties in the form of reduced reimbursement in the amount of such repairs caused by such neglect.

c) CONTRACTOR will coordinate with CITY Fleet Maintenance staff to operate a satisfactory preventive maintenance, bus cleaning and major component rebuilding/replacement program and provide for repair and maintenance of all CITY owned or provided equipment, including, but not limited to buses, two-way radios, wheelchair lifts and fareboxes. This includes, but is not limited to, ensuring the repair or replacement of buses and equipment by CITY in an expeditious manner if such buses or equipment are damaged or destroyed during the term of this Agreement.

d) CONTRACTOR shall clean vehicles daily including all interior litter and debris. Exterior of all vehicles shall be washed at a minimum of once weekly, but at such frequency as may be required to maintain a clean, inviting appearance. CONTRACTOR will do a detailed or more thorough exterior and interior cleaning on each transit vehicle monthly, and CONTRACTOR will maintain a log showing the monthly detail cleaning for each vehicle and submit with monthly report. The interior of the bus cleaning should include mopping floors, cleaning seats, and cleaning the windows. CITY will inspect buses to evaluate bus cleaning performance for the purpose of accessing incentives and/or penalties consistent with performance standards provided in the RFP as Attachment E: City of Madera Transit Performance Standards, Incentives and Penalties.

e) Each Revenue Vehicle and Non-Revenue Vehicle must receive a daily pre-trip inspection by the bus operator scheduled to operate the inspected vehicle prior

to being placed in service. Mid-day relief bus operators shall perform an abbreviated inspection. CONTRACTOR shall supply daily pre-trip inspection sheets for Revenue vehicles to document the condition of the vehicle. A record of all such inspections shall be kept by CONTRACTOR and a record will be provided to CITY. CITY shall be responsible for licensing Revenue Vehicles with the DMV.

f) CONTRACTOR is responsible for ensuring that all Revenue and Non-Revenue Vehicles are equipped with a license plate, and that registration and proof of insurance are always on board each vehicle.

g) CONTRACTOR shall maintain the radio base station in good working condition and communicate with CITY to advise staff of maintenance requirement for radios on CITY owned transit vehicles.

h) CONTRACTOR will cooperate with CITY to ensure that all vehicles and equipment used in the operation of Fixed Route, DAR, and ADA/Paratransit services are maintained at a level that will meet and pass all required CHP inspections. CONTRACTOR shall be responsible for assuring timely CHP inspections of all applicable vehicles.

i) CONTRACTOR shall supply computers and any peripheral equipment such as printers which must include scanning capability, and software applications including internet service to support operational functions provided under this Agreement. In addition, CONTRACTOR shall provide adequate technical support to ensure minimal technical disruptions to transit operations services.

j) CONTRACTOR shall provide a computer-aided dispatch system to develop, deploy and support passenger information and data solutions for DAR/ADA Paratransit service.

k) CONTRACTOR shall install, monitor, and maintain on-board monitoring, i.e., DriveCam and MobilEye systems on all buses in operation within sixty (60) days of executing this agreement. CONTRACTOR shall coordinate installation with CITY Fleet Maintenance staff including a pre-install meeting before any installation of equipment occurs. CONTRACTOR shall maintain on-board monitoring systems including coordination with CITY Fleet Maintenance staff so as not to disrupt any transit services. CITY shall have use of all purchased and installed on-board monitoring systems equipment through its useful life. CITY shall have use of all leased on-board monitoring systems equipment throughout the term of the lease or this contract agreement, whichever is greater.

XXX. Safety, Accident, Incident and Complaint Procedures:

1) CONTRACTOR shall develop, implement, and maintain formal procedures, subject to CITY review and approval, to respond to accidents, incidents, service interruptions, and complaints. A written copy of the procedures will be provided to CITY within 60 days of initiation of this Agreement. Such occurrences to be addressed include, but

are not necessarily limited to, vehicle accidents, passenger injuries, passenger disturbances, in-service vehicle failures, lift failures of buses in service, fixed-route buses operating more than ten (10) minutes behind schedule, and DAR buses/ADA Paratransit Vans operating more than thirty (30) minutes behind schedule. CONTRACTOR shall maintain a formal log of all complaints received and track resolution.

2) All traffic accidents involving transit system vehicles, irrespective of injury, shall be reported to the City of Madera Police Department, Madera County Sheriff's Office or California Highway Patrol, as appropriate. CONTRACTOR will advise such agency of the accident and request a police unit to investigate the accident. CITY Transit staff shall be notified in writing by CONTRACTOR of all accidents and incidents resulting in loss or damage to CITY property within three (3) working days. Damaged vehicles must be inspected by CITY Maintenance staff prior to the completion of any repairs. CONTRACTOR shall have repairs completed by a CITY approved auto repair shop in a timely manner. CONTRACTOR will pay the auto repair shop directly in a timely manner for the work completed. In cases involving injury, CONTRACTOR shall notify CITY Transit staff immediately upon receipt by CONTRACTOR of such information. CONTRACTOR shall document total number of accidents on the Monthly Report to CITY.

3) CONTRACTOR shall work cooperatively with CITY staff, other CONTRACTORS, and local, State and Federal representatives in developing and, implementing the security procedures described in this Section.

4) Upon verbal or written authorization from CITY, CONTRACTOR shall respond to emergency situations, either within or outside the service area, with CONTRACTOR personnel and CITY-owned vehicles. In the event of a major emergency or natural disaster, such as a fire, flood, or man-made catastrophe, CONTRACTOR shall make labor, management, transportation, and communications resources available to the extent feasible for emergency assistance. Incurred costs for additional emergency service are billable to the CITY as part of the following month's normal billing process.

5) CONTRACTOR shall be responsible for the safety of its personnel and for any worker's compensation claims that might result from performance of emergency service.

6) CONTRACTOR shall not be responsible for damage to CITY-owned vehicles that result directly from any incident outside of the control of CONTRACTOR while it is performing emergency services as authorized or directed by CITY.

7) CONTRACTOR shall be responsible for providing the following reports to CITY relating to system safety and security:

    a) Monthly
        i. Security and Emergency Incident Report Analysis.
        ii. Safety meeting agenda, including corrective actions taken as a result of items identified through the safety committee.
        iii. Vandalism/Incident Tracking Report.
        iv. Employee safety training meetings. CONTRACTOR shall make the minutes of safety meetings available to CITY upon request.
    b) Annually
        i. Year End Trend Analysis.

ii. Other reports as required by CITY or by Federal, state, or local agencies.

XXXI. Conferring and Coordinating:

CONTRACTOR shall meet, confer, and coordinate on operations such as Agreement management, complaints, ADA complaints, on-time performance monitoring, coordination of bus maintenance, marketing, and route planning with CITY on a frequent (at least monthly) basis or as reasonably determined by CITY.

XXXII. Other Duties:

CONTRACTOR shall perform all other work as may be necessary to comply with the requirements of this Agreement.

XXXIII. Dispatching Software:

CONTRACTOR shall utilize dispatching software with enhanced functions, including a data plan for a minimum of 20 transit vehicles. CONTRACTOR shall provide a minimum of sixteen (16) tablets or comparable hardware equipment (including replacements) and eight (8) mounts that are fully utilized and functional during the contract period. CONTRACTOR shall install all equipment and make fully operational (including data verification) software inclusive of enhancements within thirty (30) days of initiation of this Agreement.

CONTRACTOR shall be responsible for compatibility with the expansion of the fleet.

XXXIV. On-Board Video Surveillance Cameras:

CONTRACTOR shall be responsible for the operation and maintenance of on-board video surveillance camera equipment on CITY transit vehicles. CONTRACTOR shall be responsible for managing the video surveillance data stored on CITY owned server to include maintaining access to stored data. CITY shall provide any required notice to riders and placards shall be placed on vehicles with notice of recording.

XXXV. Records and Reports:

1) CONTRACTOR must be familiar with National Transit Database (NTD) and California Transportation Development Act (TDA) reporting requirements, and other such requirements as may be required by CITY and as indicated in Attachment F of the RFP: City of Madera Reporting Requirements.

2) CONTRACTOR shall maintain a daily office log containing vehicle breakdowns, road calls, missed trips (explaining the cause), and detailed records of all passenger complaints, comments and suggestions received.

3) CITY shall have the right to assess and audit any and all records associated with the service(s) provided under this Agreement. In addition, authorized regulatory agencies may be authorized to review the CONTRACTOR's service records in accordance with applicable law.

4) CITY reserves the right to establish a standardized reporting format with which CONTRACTOR must comply. Reports are requested in electronic format compatible

with CITY computer hardware and software but may be requested in hard copy.

5) CONTRACTOR shall prepare and maintain the following records and documents, and shall submit the following reports to CITY:

   a) Monthly Summaries. CONTRACTOR shall prepare monthly summaries with evidence of documentation as described in Section 3.A.XIX. of this Agreement. Report should include existing or potential problems and suggested solutions as applicable. CONTRACTOR will maintain dispatcher's trip sheets and daily logs for review by CITY. Monthly summary reports shall be submitted to CITY no later than ten (10) days after the end of each month.

   b) Passenger Complaint and Compliment Reports. CONTRACTOR shall document operational problems, passenger complaints, passenger compliments (whether received directly or through CITY) and general comments. The report must describe any action taken regarding these problems or complaints. Documentation shall be in place on the day following identification of the operational problem or receipt of such passenger complaint. CONTRACTOR shall address all passenger complaints in accordance with the established complaint categories and procedures (Title VI, ADA, or General). All records of passenger complaints are to become a permanent record.

   c) Incident and Accident Reports. CONTRACTOR shall, in accordance with the policy and process established by CITY, immediately notify the Madera Police Department, then the Grants Administrator, or his/her designee (or other appropriate CITY management staff if the Grants Administrator or her/her designee cannot be contacted) in the event of any traffic accident involving personal injury or substantial property damage or any other significant non-routine incident or event occurring in the operation of services.

   d) National Transit Database (NTD). CONTRACTOR shall provide NTD data to CITY as required by the FTA by September 1 each year for CITY to complete the NTD Small Systems Reporting Module. CONTRACTOR shall submit to CITY applicable corresponding forms as described in the NTD Small Systems Reporting Manual.

   e) Financial Reporting Requirements. CONTRACTOR shall establish and maintain full and complete books of account for services provided hereunder which are separate from its other operations. Such books of account and accounting procedures shall be established using the accrual basis of accounting and shall be subject to approval, inspection, and audit by authorized employees and agents of CITY.

   f) CITY may, in its discretion, obtain additional documentation of service through passenger surveys. These surveys may be administered by authorized representatives of the CITY or its designee. CONTRACTOR shall ensure the cooperation of all personnel with any operational procedures relating to such surveys, including the distribution of survey questionnaires or other actions necessary to obtain service-related information.

g) CITY's Key Personnel and CONTRACTOR's Operations/General Manager and appropriate Key Personnel shall meet at least once a month to review the overall performance of CONTRACTOR and the administration of this Agreement. In addition, CONTRACTOR shall participate in all audits and reviews by funding entities.

B. CITY RESPONSIBILITIES

CITY, as the owner of the service, shall establish overall management and operational policy for the service. CITY will periodically consult with CONTRACTOR on operational issues affecting service.

I. Fuel:

CITY shall provide fuel through a CITY designated fueling facility during the period of this Agreement for Fixed Route, DAR, and ADA/Paratransit services. CONTRACTOR shall have access to a Fuel Management Delivery System that shall be mutually acceptable to both parties. This fuel shall be used exclusively for Fixed Route, DAR, and ADA/Paratransit operations. CITY and CONTRACTOR records regarding miles travelled and fuel consumption will be exchanged if either party desires.

II. Office Facility:

CITY shall lease space to CONTRACTOR at the CITY's Transit Center for operation of CITY's transit services, including space for dispatch, office and vehicle parking. The terms of such lease shall be set forth in a separate agreement between CITY and CONTRACTOR. CITY shall provide office furniture for its transit program at the Transit Center sufficient to ensure smooth delivery of service. Office furniture deemed unnecessary, unsightly or undesirable may be removed at CITY's request. CITY may provide needed enhancements to the Transit Center space occupied by CITY transit services without prior approval of CONTRACTOR. All furniture provided by CITY shall remain CITY property upon any termination of this Agreement. CITY may conduct site visits of the transit facility at any time during the Agreement Term for purposes of audits and monitoring. CONTRACTOR shall make available all records, files, logs and associated documentation to the CITY's designated representatives as requested.

III. Routing and Scheduling:

1) CITY shall provide routing and scheduling directives for fixed-route service. CONTRACTOR shall provide routing and scheduling for Dial-A-Ride/ADA paratransit services.

2) CONTRACTOR is expected to assist CITY in planning service changes including providing a driver to test proposed routing. This assistance is not separately billable and is not considered revenue hours, special bus services or additional services. CONTRACTOR may suggest alternatives to any service changes proposed by CITY and may also propose service changes or operating efficiencies it believes are appropriate for more efficient or improved services under this Agreement.

IV. Bus Stops and Bus Shelters:

CITY shall provide bus stops, bus shelters, and related amenities.

V. Maintenance:

CITY shall maintain, repair, and replace CITY owned vehicles, including parts and labor. Interior and exterior cleaning of vehicles is the responsibility of the CONTRACTOR.

VI. Tickets and Schedules:

CITY shall coordinate with CONTRACTOR to develop tickets, schedules/brochures for distribution by CONTRACTOR.

VII. Advertising and Marketing:

CITY shall coordinate with CONTRACTOR to develop, promote, and distribute advertising and promotional transit materials.

CITY shall provide marketing, public relations, and advertising services. CITY's decisions on all matters relating to advertising shall be final.

VIII. Payment:

CITY shall ensure payment of proper charges within thirty (30) days after CONTRACTOR submission of the monthly invoice and/or billing, and report, and CITY determining that the charges are justified.

IX. California Highway Patrol (CHP) Fees:

CITY shall provide reimbursement for appropriate and necessary CHP inspection fees.

X. Cost Details:

1) Maximum Obligation:

The price to be paid by CITY to CONTRACTOR for fixed-route service, Dial-A-Ride, and ADA/Paratransit shall not exceed the amounts outlined below:

a) For the period **July 1, 2025, through June 30, 2027,** not to exceed $5,354,619.56, for a maximum of 29,820, ±:15% vehicle service hours for Fixed Route and 28,140, ±:15% vehicle service hours for Dial-A-Ride/ADA Paratransit. Actual costs shall be based on an agreed upon Cost Proposal as provided by CONTRACTOR (Exhibit B).

Note: Costs after FY 2026/27 are to be based on an estimated annual Consumer Price Index (CPI) increase of three percent (3%) each year.

b) For the period **(Option Year 1) July 1, 2027, through June 30, 2028,** not to exceed $2,948,961.97 for a maximum of 14,910, ±:15% vehicle service hours for Fixed Route and 14,070, ±:15% vehicle service hours for Dial-A-Ride/ADA Paratransit. Actual costs shall be based on an agreed upon Cost Proposal as provided by CONTRACTOR (Exhibit B).

2) Additional vehicle service hours may be operated at the written request of the CITY and such additional service shall be more than the maximum obligation amount(s) as established therein. CITY shall pay CONTRACTOR for such additional service at the

appropriate fixed hourly rate as established in Section 3.B.XI of this Agreement. Reduced vehicle service hours may be scheduled upon the written request of the CITY, and such reductions shall reduce the maximum obligation of the CITY referenced above. In such case, the fixed hourly rates and fixed monthly fees provided in Section 3.B.XI will not be changed. The fixed hourly rate, however, may be renegotiated in the event vehicle service hours agreed upon in Section 3.B.XI. are increased or reduced cumulatively by more than fifteen percent (15%).

3) The City and Contractor shall negotiate in good faith equitable adjustments to Contractor's pricing if Contractor's operating costs increase, or Contractor's anticipated revenue decreases, as a result of any of the following events:

   a) the City requests a material change to the services to be provided by Contractor;
   b) the City requests a change to the equipment or software to be provided by Contractor pursuant to this Agreement.

Contractor shall provide written notice to the City promptly after Contractor's costs are impacted or an event occurs that Contractor determines in good faith will result in a cost impact, together with documentation sufficient to verify the cost impact. If the parties are unable to agree on equitable adjustments to Contractor's pricing within ninety (90) days' prior written notice to the other party, then either party may terminate this Agreement upon 120 days' prior written notice to the other party.

4) All payments from CITY to CONTRACTOR for future services are contingent on and subject to the availability of State Transportation Development Act (TDA) funds, Federal Transit Administration (FTA) funds, and any other related transit funds to continue the services herein described. CITY cannot obligate funds beyond the current fiscal year. It is the intent of the CITY to pay CONTRACTOR for all services operated. CITY shall notify CONTRACTOR if such funds will become unavailable or insufficient for the provision of service, such that CONTRACTOR does not operate service for which CITY cannot pay. Notwithstanding any other provision of this Agreement, no CITY General Fund monies shall be encumbered or otherwise obligated. CITY may terminate this Agreement if TDA, FTA, or any other transit-related funds are not available or insufficient.

XI. <u>Cost Proposal:</u>

1) All rates shall be fixed as outlined in the Cost Proposal submitted by the CONTRACTOR as outlined in Exhibit B.

2) Payment by CITY shall be computed as follows:

   a) Vehicle Service Hourly Rate

      i. For the duration of the AGREEMENT, CONTRACTOR will be paid a fixed Vehicle Service Hourly Rate for Fixed Route, Dial-A-Ride, and ADA/Paratransit according to the following schedule:

Year 1: Fiscal Year 25-26 $51.61
Year 2: Fiscal Year 26-27 $55.28

If both parties agree to extending the contract for one additional year, the actual “Cost per Revenue Hour” rate shall be adjusted as follows:

Optional Year 3: Fiscal Year 27-18 $59.43

ii. "Vehicle Service Hours" for fixed-route service shall be defined as the total number of hours operated while in revenue service commencing when the bus stops at the first designated stop and ends at the last designated stop, excluding deadhead time to and from the yard, designated lunch breaks, and fueling time. "Vehicle Service Hours" for Dial-A-Ride shall be defined as the total number of hours and fraction thereof operated in quarter hour increments while in revenue service from the first passenger "pick-up" to the time of the last passenger "drop-off' per vehicle per driver, specifically excluding any driver preparation time; paid or unpaid driver break periods; lunch periods; deadhead time either to or from the yard; driver exchange periods; fueling time, road calls or any such period that the driver and vehicle are not specifically engaged in the "pick-up", transport, or "drop-off' of revenue passengers. Such exclusions shall not include travel time between passenger "pick-ups/drop-offs."

iii. "First Passenger Pick-Up" shall be defined as the driver's actual arrival time or the "scheduled" pick-up time, whichever is later, except in instances when the passenger actually boards the bus and is transported prior to the "scheduled" pick-up time. If the passenger actually boards the bus and is transported prior to his/her "scheduled" pick- up time, the time the passenger actually boards the bus shall be designated as the "first passenger pick-up."

b) Fixed Monthly Fee

i. For the duration of the AGREEMENT, CONTRACTOR will be paid a Fixed Monthly Fee for Fixed Route, Dial-A-Ride, and ADA/Paratransit according to the following schedule:

Year 1: Fiscal Year 25-26 $92,351.61
Year 2: Fiscal Year 26-27 $95,719.04

If both parties agree to extending the contract for one additional year, the “Fixed Monthly Fee” rate shall be as follows:

Optional Year 3: Fiscal Year 27-28 $102,219.56

ii. Fee shall be pro-rated in the event when service is not provided for a full month.

XII. Invoices:

CONTRACTOR shall submit the invoices to CITY as follows:

1) CONTRACTOR shall invoice CITY monthly for all charges due to CONTRACTOR pursuant to this Agreement and no later than the 10th of the month after the service for the prior month has been provided. All monthly and hourly rates billed to the system will be included in the CITY's invoice. Costs are a part of and not in addition to rates defined in Section 3.B.XI.

2) CONTRACTOR monthly invoices shall be submitted with a Monthly Report with sufficient operating detail to allow the CITY to verify all charges before payment is processed.

3) Vehicle service hours shall be directly traceable by operator trip sheets that will be provided to the CITY electronically upon request. Hourly and fixed costs shall be computed weekly and submitted monthly.

4) All payments by CITY shall be made monthly after the service for the prior month has been provided. CITY shall make payment no more than thirty (30) days from receipt of invoice and required reporting documents. If CITY disputes any items on an invoice or monthly report for a reasonable cause, CITY may deduct that disputed item from the payment but shall not delay payment for the undisputed portions. CITY shall notify CONTRACTOR within fifteen (15) working days after receipt of invoice and monthly reports by CITY of the amounts and reasons for such deletions. Payments shall be made by check payable to and mailed to:

MV Transportation Inc.
P.O. BOX 31001-4046
Pasadena, CA 91110-4046

4. ALL OTHER PARTY RESPONSIBILITIES

I. Control:

1) All services rendered by CONTRACTOR under this Agreement shall be subject to control of CITY.

Notwithstanding the language in the preceding paragraph, CITY shall not interfere with the management of CONTRACTOR's normal internal business affairs and shall not attempt to directly discipline or terminate CONTRACTOR employees. CITY may advise CONTRACTOR of any employee's inadequate performance that has a negative effect on the service being provided, and CONTRACTOR shall take prompt action to remedy the situation. In extreme cases, CITY may request removal of a CONTRACTOR employee from performance under this Agreement, for example, based on a driver's history in regard to driving records or abuse of DAR, ADA/Paratransit and/or Fixed Route passengers. CITY shall make such requests in writing, state the reasons therefore and include any supporting documentation. Such request shall not violate applicable local, state or federal laws, rules or regulations.

2) Changes:

In the event CITY orders changes from this Agreement and/or the description of services in the Scope of Work or for other causes orders additional CONTRACTOR work not contemplated hereunder, additional compensation shall be allowed for such extra work. This additional compensation shall be negotiated between CITY and CONTRACTOR.

II. Contract Re-negotiation:

This Agreement may be re-negotiated at any time during the period of this Agreement, in the event the CITY determines that a new scheduling, pickup or route system, there is a change in the laws, rules, regulations, etc. applicable to the services provided by CONTRACTOR, or personnel levels, etc., may be cost-effective or necessary for efficient and effective operation of services. In this event, parties shall meet prior to any proposed service or contract changes to determine contract and payment schedules. Any new terms or conditions shall be agreed to in writing.

III. Qualification for Future Contracts:

As a result of having entered into this Agreement, CONTRACTOR shall not be penalized or disqualified from bidding subsequent transportation management and operation programs under the jurisdiction of CITY.

IV. Succession:

This Agreement shall be binding on and inure to the benefit of the heirs, executors, administrators and assigns of the parties hereto.

V. Termination:

1) Termination for Default:

a) CITY may impose sanctions for failure to comply with the contract terms including withholding payment, terminating the contract, or other remedies provided by law.

b) All the terms, conditions, and covenants of this Agreement are considered material, and in the event CONTRACTOR breaches or defaults in the performance of any such terms, conditions, or covenants which are to be kept, done or performed by it, CITY shall give CONTRACTOR thirty (30) days written notice either by certified mail or by personal service, describing such breach or default, and if CONTRACTOR fails, neglects or refuses for a period of more than thirty (30) days after receipt thereof to remedy, or cure such breach or default or is not diligently pursuing a cure, then CITY without further notice, may cancel this Agreement. In the event of termination of this Agreement as hereinabove specified, CITY shall have the right to take immediate possession of all buses, equipment, and facilities provided to CONTRACTOR by CITY. In the event the Agreement is terminated, all pertinent data prepared for the Fixed Route, Dial-A-Ride, and ADA/Paratransit services shall be made available to CITY without additional cost. Telephone number(s) for Dial-A-

Ride, ADA/Paratransit, and Fixed Route will stay with the CITY.

2) Termination for Convenience:

Either party may terminate this Agreement in whole or in part at any time giving written notice to the other party by certified mail or personal delivery. If a party elects to terminate this Agreement, such party shall give the other party sixty (60) days prior written notice of said termination.

CONTRACTOR shall be paid its reasonable and necessary costs on work performed to the date of termination of service. CONTRACTOR compensation shall be governed by Section 3.B.XI - Price Formula. CONTRACTOR shall promptly submit its termination claim to CITY for payment. If CONTRACTOR has any property in its possession belonging to CITY, CONTRACTOR shall account for the same and shall dispose of it in the manner directed by CITY.

3) Rights of CITY upon Termination or Expiration of Agreement and Waiver of Claims:

Upon expiration or earlier termination of this Agreement, CITY shall have the right to provide the services by means of its own employees, buses, or equipment, or pursuant to contract with other carrier(s) or otherwise, along the route and within the service area operated by CONTRACTOR as provided in this Agreement.

VI. Performance Bond:

CONTRACTOR will be responsible for the submission of a performance bond prior to the initiation of service. The bond shall be renewed on an annual basis for the duration of the Agreement term, and the amount of the bond shall be equal to twenty percent (20%) of the fixed cost component for the given year as identified in service contract. The bond shall be a performance bond or a certificate of deposit issued in the name of the "City of Madera." Other performance bond arrangements are subject to the approval of CITY. CONTRACTOR shall maintain the performance bond during the life of the Agreement.

VII. Liquidated Damages:

CONTRACTOR's failure to perform contractual service obligations shall result in the assessment of liquidated damages at the rate of $250.00 per day for each day of non-compliance/non-performance of administrative reports and at a rate up to $500.00 per day for operational non-compliance/non-performance. CITY shall assess liquidated damages within ninety (90) days of the alleged failure or forfeit its right to assess such liquidated damages. No liquidated damages shall be assessed for service failures resulting from factors outside the scope of control of Contactor, including, but not limited to, weather, road construction or traffic delays.

VIII. Communications:

All notices hereunder and communications with respect to this Agreement shall be effective upon the mailing thereof by registered or certified mail, return receipt requested, and postage prepaid to the persons named below:

If to CITY: Grants Administrator
CITY OF MADERA
205 West 4th Street

Madera, California 93637
(559) 661-3692

If to CONTRACTOR: Erin K. Niewinski, Executive VP & CFO
MV Transportation, Inc.
2711 N. Haskell Ave, Suite 1500 LB2
Dallas, TX 75204

IX. Information and Documents:

All information, data, reports, records, maps, and survey results as are existing, available, and necessary for carrying out work as outlined in the Scope of Work and Agreement hereof, shall be furnished to CONTRACTOR without charge by CITY, and CITY shall cooperate in every way possible to carry out the work without undue delay.

X. Proprietary Rights:

All inventions, improvements, discoveries, propriety rights, patents and copyright made by CONTRACTOR under this Agreement shall be made available to CITY with no royalties, charges or other costs but shall be owned by CONTRACTOR. All manuals prepared by CONTRACTOR under this Agreement shall be made available to CITY at no charge but shall be owned by CONTRACTOR and shall not be copied, disclosed, or released to CITY or CITY's representative or participating organization without prior written consent of CONTRACTOR. Reports are excluded from this provision and shall be owned by CITY. CONTRACTOR, however, shall have the right to print and issue copies of these reports. CONTRACTOR may make presentations and releases relating to the project. CITY shall approve papers and other formal publications before they are released.

XI. Force Majeure:

CONTRACTOR shall not be held responsible for losses, delays, failure to perform or excess costs caused by events beyond the control of CONTRACTOR. Such events may include but are not restricted to acts of God; fire; epidemics; earthquake; flood or other natural disaster; acts of the government; riots; strikes; picketing; labor disputes; labor shortages; war; civil disorder; and unavailability of fuel. No payment, however, shall be made by CITY to CONTRACTOR for such time that service is not provided.

XII. Shortages and Delays:

If CITY fails to provide or delays providing items as herein provided, then CONTRACTOR shall not be responsible for any delays or resulting decline in the quality of service.

XIII. Emergency Procedures:

In the event of a major emergency such as an earthquake, dam failure, or man-made catastrophe, CONTRACTOR shall make transportation and communication resources available to the degree possible for emergency assistance. If the normal line of direct authority from CITY is intact, CONTRACTOR shall follow instruction of CITY. If the normal line of direct authority is broken, and for the period while it is broken, CONTRACTOR shall make best use of transportation resources following to the degree possible the direction of

an organization such as the police, Red Cross, or National Guard, which appears to have assumed responsibility. Emergency use of transportation may include evacuation, transportation of injured, and movement of people to food and shelter. CONTRACTOR shall be reimbursed in accordance with the normal "Price Formula" and "Payment" or, if the normal method does not cover the types of emergency services involved, then on the basis of fair, equitable and prompt reimbursement of CONTRACTOR's actual costs. Reimbursement for such emergency services shall be over and above "Maximum Obligation" of this Agreement. Immediately after the emergency condition ceases, CONTRACTOR shall re-institute normal transportation services. CITY agrees to indemnify, hold harmless and defend CONTRACTOR, its directors, officers, employees and agents from and against every claim or demand which may be made by any person, firm or corporation, or any other entity resulting from or arising in connection with CONTRACTOR providing emergency services to the CITY. CITY also agrees to provide insurance for evacuation service at the levels otherwise applicable to this contract.

XIV. Interruption of Service:

In the event service required to be performed by CONTRACTOR under this Agreement is interrupted for any cause, and scheduled service is discontinued for more than forty-eight (48) hours, CITY shall have the right forthwith to take temporary possession of all facilities, buses and equipment provided to CONTRACTOR by CITY, and the facilities and equipment supplied by CONTRACTOR for the purpose of continuing the service which CONTRACTOR has agreed to provide in order that the CITY can preserve and protect the public interest and welfare. In the event the CITY does take possession of said CONTRACTOR-supplied facilities and equipment, CONTRACTOR shall be reimbursed by CITY for the actual cost of the temporary use of said facilities and equipment that normally would have been incurred by CONTRACTOR. CITY shall have the right to possession of such facilities and equipment and to render the required service until CONTRACTOR can demonstrate to the satisfaction of the CITY that required services can be resumed by CONTRACTOR, provided that such temporary assumption of CONTRACTOR's obligation under this Agreement shall not be continued by the CITY for more than one-hundred twenty (120) days from the date such operations were undertaken. Should CONTRACTOR fail to demonstrate to the satisfaction of the CITY that required services can be resumed by CONTRACTOR prior to the expiration of the aforementioned one- hundred twenty (120) days, this Agreement shall terminate, and the rights and privileges granted in the Agreement shall be cancelled. During the period in which the CITY has temporarily assumed the obligations of CONTRACTOR under this Agreement, CITY shall pay costs and expenses applicable to said period, and CONTRACTOR shall not be entitled to receive payment as provided for in Section 3.B.XIherein. Any payments due CONTRACTOR for performance under this Agreement for services rendered during a partial monthly period shall be paid to CONTRACTOR.

XV. Audit:

1) CONTRACTOR shall permit the authorized representatives of CITY, County of Madera, California Department of Transportation, the U.S. Department of Transportation, and the Controller General of the United States to inspect and audit all data and records, including financial records, of the CONTRACTOR relating to performance under this Agreement. This includes any handwriting, typewriting, printing, photostatic, photographing, and every other means of recording upon tangible thing, any form of communication or representation including letters, words, pictures, sounds, or

symbols or any combination thereof. Any authorized representative of CITY shall have access to any writings as defined above for the purpose of making audit, evaluation, examination, excerpts, and transcripts during the period such records are to be maintained by CONTRACTOR. Further, CITY has the right at all reasonable times to audit, inspect, or otherwise evaluate financial internal controls and work performed or being performed under this Agreement.

2) In June of each year of the Agreement Term, CONTRACTOR shall conduct a self-audit on safety, security, and emergency preparedness. These audits shall be based upon Federal, State, and local programs and guidelines, audit results, and the APTA Bus Safety Management Program checklists. CONTRACTOR shall also participate in periodic CITY audits and monitoring and shall also assist CITY during any Federal, state, or local safety or security audits.

XVI. Transportation Data Reporting:

CONTRACTOR shall report transportation data to CITY in accordance with Level C of the Uniform Financial Accounting and Reporting Elements (FARE) as required under Title 49 United States Code (U.S.C.) §5335(a). All transit data reporting should be consistent with National Transit Database (NTD) guidelines and requirements as applicable to the size and nature of the CITY's transit operations.

XVII. Licenses:

A license and a Certificate of Public Convenience and Necessity to operate in accordance with this Agreement are hereby granted to CONTRACTOR. CITY and County of Madera hereby expressly waive any franchise or business license fees that CITY might ordinarily require for operation in accordance with this Agreement.

XVIII. Fidelity Bond:

During the period this Agreement shall be in effect, CONTRACTOR shall cause its staff personnel to be covered under an appropriate bond providing protection from employee theft up to the amount of Fifty-Thousand Dollars ($50,000) with respect to any one occurrence by CONTRACTOR employees. Alternatively, CONTRACTOR may provide a Commercial Crime Policy in lieu of the bond, subject to approval of the City's Risk Manager.

XIX. Prohibited Interest:

No member, officer or employee of CITY during his/her tenure or one year thereafter shall have any interest direct or indirect, in this Agreement or the proceeds thereof.

XX. Conflict of Transportation Interests:

CONTRACTOR shall not divert any revenues, passengers or other business from CITY projects to any taxi or other transportation operation of CONTRACTOR.

XXI. Debarred Bidders:

CONTRACTOR, including any of its officers or holders of a controlling interest, is obligated to inform CITY whether it is or has been on any debarred bidders' list maintained by the United States Government. Should CONTRACTOR be included on such a list during the performance of this project, it promptly shall so inform CITY.

XXII. Assignment:

This is an agreement for the services of CONTRACTOR. CITY has relied upon the skills, knowledge, experience, and training of CONTRACTOR, CONTRACTOR's firm, associates, and employees of CONTRACTOR as an inducement to enter into this Agreement. CONTRACTOR shall not assign or subcontract this Agreement without the express written consent of CITY. Further, CONTRACTOR shall not assign any monies due or to become due under this Agreement without the prior written consent of CITY. Notwithstanding the above, the CONTRACTOR may assign this Agreement to a parent, subsidiary, related or affiliated company with written consent of the CITY.

XXIII. Amendment:

This Agreement may be modified, amended, changes added to or subtracted from by the mutual consent of the parties hereto if such amendment or change is in written form and executed with the same formalities as this Agreement and attached to the original Agreement to maintain continuity.

XXIV. Headings:

The headings or titles to sections of this Agreement are not part of the Agreement and shall have no effect upon the construction or interpretation of any part of this Agreement.

XXV. Exhibits:

All Exhibits, Attachments and Requirements made part of the CITY's RFP for transit services are integral parts of this Agreement and are incorporated herein by reference.

XXVI. Independent Contractor:

1) In performance of the work, duties, and obligations assumed by CITY under this Agreement, it is mutually understood and agreed that CITY, including any and all of CITY's officers, agents and employees will, at all times, be acting and performing as an independent CONTRACTOR, and shall act in an independent capacity and not as an officer, agent, servant, employee, joint venture, partner, or associate of CONTRACTOR. Furthermore, CONTRACTOR shall have no right to control or supervise or direct the manner or method by which CITY shall perform its work and functions. CITY and CONTRACTOR shall comply with all applicable provisions of law and the rules and regulations, if any, of governmental authorities having jurisdiction over the subject matter hereof.

2) Because of its status as an independent CONTRACTOR, CITY shall have absolutely no right to employment rights and benefits available to CONTRACTOR employees. CITY shall be solely liable and responsible for providing to, or on behalf of, its employees all legally required employee benefits. In addition, CITY shall be solely responsible and hold CONTRACTOR harmless from all matters relating to payment of CITY's employees, including compliance with Social Security, withholding and all other regulations governing such matters. It is acknowledged that during the term of this Agreement, CITY may be providing services to others unrelated to CONTRACTOR or to this Agreement.

XXVII. Compliance with Laws:

CITY shall comply with all Federal, State and local laws, ordinances, regulations and

provisions applicable in the performance of CITY's services. Wherever reference is made in this Agreement to standards or codes in accordance with which work is to be performed or tested, the edition or revision of the standards or codes current on the effective date of this Agreement shall apply, unless otherwise expressly stated.

XXVIII. Attorneys' Fees and Venue:

If any action is brought to enforce the terms of this Agreement, the party found by the court to be in default agrees to pay reasonable attorneys' fees to the successful party in an amount to be fixed by the Court. The venue for any claim being brought for breach of this Agreement shall be in Madera County or as appropriate in the U.S. District Court for the Eastern District of California, located in Fresno County.

XXIX. Governing Law:

The laws of the State of California shall govern the rights and obligations of the parties under the Agreement, including the interpretation of the Agreement. If any part of the Agreement is adjudged to be invalid or unenforceable, such invalidity shall not affect the full force and effect of the remainder of the Agreement.

XXX. City's Authority:

Each individual executing or attesting to this Agreement on behalf of CITY hereby covenants and represents: (i) that he or she is duly authorized to execute or attest and deliver this Agreement on behalf of such corporation in accordance with a duly adopted resolution of the corporation's articles of incorporation or charter and bylaws; (ii) that this Agreement is binding upon such corporation; and (iii) that CONTRACTOR is a duly organized and legally existing municipal corporation in good standing in the State of California.

XXXI. Contractor's Legal Authority:

Each individual executing or attesting this Agreement on behalf of CONTRACTOR hereby covenants and represents: (i) that he or she is duly authorized to execute or attest and deliver this Agreement on behalf of such corporation in accordance with such corporation's articles of incorporation or charter and by-laws; (ii) that this Agreement is binding upon such corporation; and (iii) that CONTRACTOR is a duly organized and legally existing corporation in good standing in the State of California.

//

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by and through their respective officers thereunto duly authorized on the date written below their signatures and that all required CONTRACTOR certifications and documentation has been provided to CITY:

CONTRACTOR

By:_____
Erin K. Niewinski, Executive VP & CFO

Date: _____

CITY OF MADERA

By: _____
Cecelia Gallegos, Mayor

Date: _____

APPROVE AS TO FORM:

_____
Shannon L. Chaffin, City Attorney

ATTEST:

_____
Alicia Gonzales, City Clerk

Exhibits

Exhibit A……Conformed Request for Proposal (RFP) No 202425-26

Exhibit B..... Cost Proposal

Exhibit C..... CONTRACTOR's proposal dated April 21, 2025

Exhibit A

MADERA METRO

THE WAY TO GO

City of Madera

Request for Proposals No. 202425-26

Management and Operations

for the City of Madera

Madera Metro Public Transportation System

Date Released: March 19, 2025

Proposals are due 5:00 p.m., April 18, 2025

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I. Introduction

The City of Madera (City) is seeking a qualified public transportation operator to provide both fixed route and demand-response transit service for the City. The City is seeking a two-year agreement with a one-year extension that will be mutually agreed upon by the City and the successful Proposer.

The DBE goal for this project is 0%. Examples of subcontracting opportunities to attain DBE participation include janitorial services, software publishers, and insurance (includes auto and surety bonds).

II. Background

Madera, California encompasses approximately 20 square miles. The City operates up to 18 twenty-passenger cutaway buses under the brand "Madera Metro". The City currently provides the following transit services:

Fixed Route:

The City offers four fixed routes. City buses travel along predefined routes stopping only at defined bus stops while maintaining a schedule.

On-Demand Services:

The City operates two on-demand models:

A. Dial-A-Ride (DAR): DAR operates five buses during the week and one on the weekend.
B. Americans with Disability (ADA) Paratransit , providing curb to curb service. Paratransit operates three vans during the week and one during the weekend. The system transports about 92,000 riders annually. See Table 1 for ridership details.

Table 1*: Madera Metro Ridership*

Fiscal Year	*Fixed Route*	*DAR*	*ADA/Paratransit**
2019/2020	66,535	6,210	N/A
2020/2021	48,369	5,749	N/A
2021/2022	50,495	8,172	N/A
2022/2023	62,770	14,297	N/A
2023/2024	74,458	17,413	191

*During Fiscal Years 2020 – 2023 ADA Paratransit passengers were counted in the DAR passenger counts.

With the assistance of Local and State funds, the City has made substantial improvements to its bus shelters and enhanced amenities along the fixed routes. Over a five-year period, Madera Metro has made strong efforts in its rebranding with a new logo, additional fleet, the construction of a new 2,200 square-foot Transit Center, increased service routes, and new bus stop signage.

The City Council (Council) is the policymaking body for the City. The Transit Advisory Board (TAB) serves in an advisory capacity to Council and staff on transit matters, reviews transit system proposals, ensures grievance procedures for transit services are followed, and participates in overall transit planning and operating activities. Both Council and the TAB (among others) will be included as stakeholders throughout this project.

The City's Grants Division is responsible for managing transit funding resources. Grants staff manage the City's transit operating and capital budgets, administer the transit service contracts, monitor transit operations and transit facilities, transit marketing, transit service enhancements, and fleet acquisition and replacement. The City provides transit vehicles and maintenance, bus stop furnishings, marketing materials, and public notices.

The City's Fleet Management Division is responsible for the maintenance of City-owned vehicles. The Contractor is responsible for flagging vehicles requiring preventative maintenance. The Contractor is responsible for interior and exterior bus washing.

III. Project Description

Fixed Route:

The City operates four routes in the Fixed Route System. Service route maps can be found in *Attachment I, Service Route Maps*.

1. Purple Line, Route 1: Total Run Time is 53 minutes
2. Orange Line, Route 2: Total Run Time is 1hour and 51 minutes
3. Green Line, Route 3: Total Run Time is 1 hour and 49 minutes
4. Blue Line, Route 4: Total Run Time 50 minutes

Purple Line, Route 1

The Purple Line is designed to focus on providing service to the area of the city east of SR 99. The route serves several key destinations including multiple grocery stores, the Madera Intermodal Station, and Walgreens. The length of the route is 13 miles.

Orange Line, Route 2

The Orange Line is designed to focus on providing service to the area of the city west of SR 99. This route path provides access to the Madera Intermodal Station for transfer opportunities to

the Purple and Green lines. This route also connects multiple key destinations in the city including Walgreens, Madera High School, and the Madera Community Hospital. The length of the route is 13 miles.

Green Line, Route 3

The Green Line is designed to serve the area of the city west of the SR 99 and southeast along Avenue 12. This route provides service to students attending Madera Community College and provides a connection to the area for residents along Road 28, Avenue 14, and Road 29. This route also serves Walgreens and the Intermodal Station for transfers to the Purple and Orange lines. The length of the route is 25 miles.

Blue Line, Route 4

The Blue Line provides service to the area of the city north of West Cleveland Avenue. The route provides access to Walgreens, Pan-American Park, Matilda Torres High School, and the existing Amtrak Station. The length of the route is 11 miles.

Demand Response/DAR:

DAR is a demand-response, curb-to-curb service operating up to six buses and three vans. Reservations may be made up to 14 days in advance. Same day reservations two hours in advance of the requested service time are permitted. Reservations are made through the administrative/dispatch office. During non-business hours, riders may leave a message with the transit operator requesting a reservation.

Americans with Disabilities Act (ADA) Complementary Paratransit Services:

The City's ADA Paratransit System is described in detail in the City's ADA Complementary Paratransit Service Plan (2007). This plan documents requirements of the FTA 49 CFR 37.135 – 37.139. The City's transit fleet is ADA compliant, and wheelchair-lift equipped.

Hours of Operation/Fares:

The operating hours for the Madera Metro Fixed Route System are:

Weekdays 7:00 a.m. – 6:30 p.m. and Saturday 9:00 a.m. – 4:00 p.m.

The operating hours for the Madera Metro DAR/ADA Paratransit System are:

Weekdays 7:00 a.m. – 6:30 p.m.
Saturday 9:00 a.m. – 4:30 p.m. and Sunday 8:30 a.m. – 2:30 p.m.

There are no fares for Fixed Route passengers. There is a $3.00 fare per reservation/trip on DAR for passengers ages 18-59 years old . There is not a fare for passengers ages 17 and under, ages

60 and older, students, veterans, disabled individuals, personal care attendants, and a companion of an ADA Paratransit passenger.

Fleet and Passenger Amenities:

The City has 18 City-owned buses currently in service and three vans. A detailed inventory listing is shown in *Attachment H, City of Madera Transit Fleet Inventory*. The City pays fuel for gas and Compressed Natural Gas (CNG) vehicles. The City is responsible for maintenance of City-owned transit fleet in accordance with City of Madera Fleet Maintenance Policy documented in *Attachment G, Fleet Maintenance Policy.*

The City purchases. installs and maintains all bus stop shelters, signs, benches and related amenities . The City will install passenger shelters and benches at key Fixed Route bus stops, as needed and as funding permits. It is expected that the Contractor will assist as requested to help identify passenger amenity requirements.

Operations Facility:

Transit fleet maintenance is undertaken by the City of Madera Fleet Management Division based at the City's Fleet Maintenance shop facilities located at the City of Madera Corporate Yard at 1030 South Gateway, Madera, CA. Some in-service vehicles are parked there within a secured area.

The City's transit services Contractor is required to enter into a separate agreement with the City to lease space at the City of Madera Transit Center located at 1951 Independence Drive, Madera, CA. Dispatching, driver scheduling, ticket and pass sales, and general management functions are based at the Transit Center. The duration of the Contractor's Transit Center lease is for the same period as their transit services contract. The current Contractor uses the enclosed parking lot for parking City buses and as a transit hub.

IV. Scope of Services – Contractor Responsibilities

General:

The City is interested in contracting with a Contractor that will conduct and coordinate the Madera Metro Transit system.

The work shall comply with the requirements of all the following without limitation, and shall apply to this RFP and any subsequent contract as though incorporated herein by reference:

- Federal laws

- State laws
- Local laws
- Rules and regulations of governing utility districts
- Rules and regulations of other authorities with jurisdiction over the procurement of products

Services to be Provided:

The successful Contractor will be responsible for the services listed in this RFP. *Attachment C, Sample Contract* provides a more detailed description of the Scope of Work that is to be expected from the Contractor. The Contractor will be expected to have thorough knowledge, expertise, skills, and experience necessary to deliver the services requested in the RFP, all attachments, and exhibits.

Key Personnel/ Management:

The Contractor shall provide general and specific management of day-to-day operations for the City's fixed-route and demand-responsive services. Contractor shall oversee the operation of the services using a full-time, on-site transit manager. Contractor is expected to provide appropriate management coverage.

Operations:

The Contractor shall locate its administrative/operations office at the City of Madera Transit Center. The Contractor shall enter into a separate agreement with the City to lease space at the Transit Center, as detailed below under Section V: City of Madera Responsibilities. The Contractor will ensure that all buses are housed overnight at the Transit Center, at the City of Madera Corporate Yard, or at a location agreed upon by the City. The Contractor is expected to maintain the Transit Center office in a professional manner.

Telephone/ Information System:

The Transit Center office has a City-owned base radio station and Contractor-supplied phone system. The Contractor shall maintain a telephone system dedicated exclusively to the reception of incoming calls from customers of Fixed Route and DAR service for the purpose of requesting service information and scheduling trips. Management is expected to be available by mobile phone during any business hours.

The Contractor shall be responsible for the monthly cost of the radio frequency and telephone bill. The Contractor shall maintain a minimum of four telephone lines; two incoming lines for customer communications and service requests on a rollover system. System passengers are to call a specific telephone number used only for this service. Contractor's telephone system shall

be caller-friendly providing pleasing on-hold messaging and/or music and shall record all dispatch/caller interactions. The recordings shall be maintained for a minimum of ninety (90 days). Contractor shall also provide telecommunications device for the deaf (TDD) capability and equipment and telephone reservations capabilities per ADA requirements.

The Contractor shall be responsible for management of all drivers and supervisory personnel. The Contractor shall be responsible for driver assignments, field supervision, dispatching, and complaint management to ensure all service is operated as scheduled. Management and/or supervisory personnel shall be available Monday through Saturday during designated hours of operation. Management and/or supervisory personnel shall be available either in person or by mobile phone on Sundays to provide adequate supervision of service during hours of operation.

The Contractor shall be responsible for system-wide ADA compliance, the ADA eligibility certification process, and managing ADA complaints. The Contractor shall distribute ADA applications, render an initial determination of eligibility, and oversee the appeals process, as needed. The City's ADA Policy shall set sufficient guidelines to allow Contractor to administer the ADA eligibility certification process in accordance with such policy. The Contractor will be responsible for maintaining a current ADA certification list and preparation of certification identification cards and renewals. The City's ADA Policy shall be the sole responsibility of the City.

Personnel:

The Contractor shall be responsible for the employment and supervision of all employees necessary to perform the service(s) described herein. Such responsibilities shall include employee recruitment, screening, selection, training (including customer service training), supervision, employee relations, drug testing, and recruitment of all employees through the local media and local employment agencies. Contractor's personnel wages and work hours shall be in accordance with local government, County, State, and Federal regulations affecting such employment. In the event of personnel changes in the contract manager's position, the City reserves the right to interview, evaluate and/or reject any proposed candidates.

Dispatchers and customer service representatives shall have bilingual skills (communicate in Spanish and English--i.e., ability to understand simple directions, addresses and times). Consideration should be given to bilingual drivers who understand simple direction in English/Spanish. Qualified bilingual supervisory personnel shall be available during all hours of operation.

Training:

The Contractor shall develop, implement, and maintain a formal training and retraining program (Training Plan). All drivers, dispatchers, telephone information personnel, and supervisors shall participate in the program. A copy of the training program, including periodic updates, shall be

made available to the City annually. A copy of the proposed Training Plan shall be provided and clearly marked as part of the submitted Proposal as specified in **Section VI. Proposal Requirements**.

The Contractor shall implement and maintain a specific training and retraining program for all drivers. The program must provide a fixed minimum number of hours of training for new employees, including classroom instruction, behind-the-wheel training under supervision of a certified instructor, and in- service training. The program shall include, but not necessarily be limited to, instruction covering applicable laws and regulations and defensive driving practices, passenger assistance techniques, accident/incident procedures, radio procedures, Fixed Route and DAR operating policies and procedures, employee work rules, vehicle safety inspection, equipment care and maintenance, customer service, customer relations and appropriate response to passenger conduct. Drivers shall be trained to operate all types of buses, wheelchair lifts and securement systems, and other equipment which they may be expected to use in the provided services.

All drivers shall be certified as having completed the Contractor's formal training course for new drivers as approved by the City and be licensed with a valid California Class B operator's license with appropriate certification(s) and medical card. Drivers of transit buses shall possess a transit bus certificate as issued by the State of California Department of Motor Vehicles, pursuant to Section 12804.6 of the California Vehicle Code. Drivers of DAR vehicles shall possess a California General Public Paratransit Vehicle certificate. Drivers shall meet all applicable requirements as established by the California Highway Patrol.

The Contractor shall prepare and furnish to all drivers, dispatchers, telephone operators, and supervisors a Driver's Manual. A copy of the Manual shall be clearly marked and included with the submitted Proposal as specified in **Section VI. Proposal Requirements**. Contents of the Driver's Manual shall address, at a minimum, driver's rules; drug and alcohol testing requirements; accident/incident policies; radio policies and procedures; fare collection policies and procedures; fog and inclement weather policy; vehicle inspection, care and maintenance policy and procedures, reporting procedures and pertinent sample forms. Updates or changes to the Driver's Manual shall be made available to the City when they occur or at least annually.

Dispatchers, telephone operators, supervisors, and any other personnel who may from time-to-time be assigned to telephone information or DAR reservation lines shall be trained in customer relations skills, telephone manners, accident/incident procedures, transfer points, fares, DAR reservation procedures, and operating policies as outlined in the Training Plan. Operations control personnel assigned to DAR trip scheduling and vehicle dispatching duties shall have a detailed knowledge of applicable procedures and professional, courteous techniques. City retains

the right to require retraining of any Contractor staff at any time during the duration of the Contract.

Reports:

The Contractor must be familiar with National Transit Database Reporting Requirements and other such requirements, as may be required by the City and as indicated in *Attachment F, City of Madera Reporting Requirements*. The Contractor shall supply such data input to the City in a timely manner, but in no case later than the 10th day of the month following the month for which the data is being reported. The Contractor shall include as part of their Proposal examples of succinct report forms that provide requested information outlined in *Attachment F, City of Madera Reporting Requirements* as specified in **Section VI. Proposal Requirements**.

The Contractor shall maintain a daily office log containing vehicle breakdowns, road calls, missed trips (explaining the cause), and detailed records of all passenger complaints by category (General, Title VI, and ADA), comments and suggestions received.

The City has a preference for all logs and reports to be electronically based and stored rather than manual paper entry and storage.

The City shall have the right to assess and audit all records associated with the service(s) provided under this proposal. In addition, authorized regulatory agencies may be authorized to review the Contractor's service records in accordance with applicable law.

Additional Contractor Responsibilities:

Fidelity Bond

The Contractor shall obtain and keep in force a blanket fidelity bond providing no less than $50,000 per occurrence. The Contractor shall provide the City a copy of such bond accompanied by proof of payment for same within thirty (30) days of executing a contract with the City.

Fares

The City shall establish the fare structure for the services provided. Fares shall be subject to change as determined by the City. The City shall notify the Contractor of any fare changes at least fifteen (15) days in advance of the change. The Contractor shall be responsible for assuring that each passenger provides the exact fare amount.

The City shall retain all fare revenue generated from the services. The Contractor shall be responsible for fare reconciliation and accounting daily, for delivering fare revenue to the City Finance Department for accounting on a daily basis, and for collecting data for specific analysis.

The Contractor shall maintain sound internal controls over all tickets and monies collected through ticket sales. Contractor will provide written cash management procedures for approval by City prior to start of services.

Tickets/Passes and Schedules

The Contractor shall be responsible for managing the City developed and approved system of sales and distribution of tickets, passes, Fixed-Route schedules, DAR rider brochures, and other related system information at the Operations Facility.

Driver Identification

The Contractor shall be responsible for ensuring that drivers display appropriate identification on their uniforms. Further, the Contractor shall ensure that all drivers post bilingual placards, English and Spanish, which clearly identify the driver and provide the City contact information for reporting complaints, comments, or concerns. The City shall approve the design and placement of these placards prior to their use.

Electronic Data Storage

The City maintains on-board security cameras on each of its vehicles. Contractor shall be responsible for ensuring the proper storage of all electronic data gathered through this system for the period prescribed by law. Upon notice from the City, Contractor shall provide the City with access to this data within 24 hours.

Marketing

The Contractor shall assist the City with coordinating marketing efforts, including a minimum of 24 hours per year for implementation of a marketing plan for the service(s) to include but not limited to: posting materials on buses, making a bus available and delivering to a stationary event, making brochures and materials available at the Transit Center, and training drivers/dispatch to deliver branded messaging when conversing with passengers/callers. The City has final decision-making authority on all marketing plans and their implementation. Reference *Attachment C , Sample Contract* for examples of marketing expectation.

Uniforms

The Contractor shall insure that transit drivers are attired in an appropriate uniform as identified in *Attachment C, Sample Contract*. Driver uniforms will be subject to approval by the City. The Contractor will ensure that all drivers maintain a neat and clean appearance.

Medical Assistance to Passengers

Contractor employees shall not be required to perform any medical or quasi-medical functions for passengers. In the event of illness on board a vehicle, the driver shall advise the dispatcher by radio and ***may*** proceed immediately to a medical facility for help.

Operating During a Declared Emergency

Upon declaration of an emergency, the Contractor shall deploy program vehicles in a manner described in the City's Emergency Response Plan, as available. The City shall compensate the Contractor for services that exceed the normal expense of operating the service(s) during such a period. The rate for such services shall be agreed upon in advance and specified in the service contract.

Parking and Traffic Violations

The Contractor shall be solely responsible for any parking and traffic violations of vehicles operating in connection with the transit programs described herein.

Driving Record Notification

The Contractor shall be responsible for immediately notifying the City of any drivers who are identified in the State's Pull Notice Program.

General Operator Maintenance

The Contractor will be required to provide general operator maintenance of vehicles, i.e., checking fuel, water, oil, and transmission fluid levels, tires, interior and exterior of vehicles, and cleaning of vehicles including occasional waxing of vehicles. The Contractor shall be required to inspect each vehicle for safety, function, and appearance of the vehicle prior to leaving the storage yard. The Contractor will report to the City all maintenance and repair needs. The City's transit vehicle fleet maintenance history shall be made available to the Contractor upon request. Contractor shall refer to *Attachment G, City of Madera Fleet Maintenance Policy* for specific requirements and responsibilities regarding maintenance.

Fuel

The Contractor shall fuel all transit fleet at City-designated fuel vendor(s) (currently Madera Unified School District CNG Fueling Station and Van de Pol Petroleum Station for gasoline) in accordance with any related contractual obligations.

Routing and Scheduling

The Contractor will assist the City in establishing bus routes and bus schedules. Contractor may present initial plan ideas, shall conduct service analysis and/or support City staff to complete service analysis, and support public outreach by posting public notices on buses and at the Intermodal Facility, and attending City Council meetings. Contractor will utilize a computer-assisted scheduling method capable of accommodating both advanced and same day reservations.

Performance Bond

Within ten (10) calendar days after the award of the contract, the Contractor will be responsible for the submission of a performance bond prior to the initiation of service(s). The bond shall be renewed on an annual basis, and the amount of the bond shall be equal to 20% of the annual service contract.

The bond shall serve as a guarantee of good faith on behalf of the Contractor that the terms of the contract shall remain in full force and effect during the full term of the contract, that Contractor will abide by said terms, and that Contractor shall fully and faithfully perform any and all obligations and duties imposed by said contract. The bond shall be a performance bond or a certificate of deposit issued in the name of the City of Madera. Other performance bond arrangements are subject to the approval of the City. The performance bond shall be maintained by the Contractor during the life of the contract.

Liquidated Damages

The Contractor's failure to perform its contractual service obligations shall result in the assessment of liquidated damages at the rate of $250.00 per day beginning 24 hours after delivery of a formal letter from the City for each day of noncompliance/non-performance of administrative reports requirements, and at a rate up to $500.00 per day beginning 24 hours after delivery of a formal letter from the City for operational non-compliance/non-performance which include, but are not limited to those identified in *Attachment E, City of Madera Transit Performance Standards* in which case the later shall govern.

Billing

All billing shall be processed monthly. The Contractor shall submit an invoice accompanied by a detailed monthly report. The billing and monthly report shall be submitted within ten (10) days following the last day of the month being billed.

V. Scope of Services – City of Madera Responsibilities

The City of Madera will be responsible for providing the following:

Management

The City of Madera shall establish overall management and operational policy for all transit services. The City will periodically consult with the Contractor on operational issues affecting service.

Office Facility Lease Agreement

The City of Madera shall lease space to the Contractor in the City's Transit Center for operation of transit services, including dispatching and vehicle parking. The terms of such lease shall be provided in a separate agreement with the City as provided in *Attachment J, Transit Center Lease Agreement*. The City shall provide office furniture for its transit program at the Transit Center sufficient to ensure smooth delivery of service. The Contractor also may provide additional office furnishings. Office furnishings deemed unnecessary, unsightly or undesirable shall be removed at the City's request. All furniture provided by the City shall remain City property and returned in satisfactory condition upon termination of the contract.

Buses

The City of Madera shall provide buses required for the operation of both the Fixed Route and DAR services, including back-up vehicles. With prior approval of the City, the Contractor also may provide buses or non-revenue vehicles for example to facilitate shift changes to ensure smooth operation of the system, or in the case of emergencies.

Bus Stops and Shelters

The City shall establish and maintain all bus stops and shelters on all Fixed Routes. The City shall be responsible for purchasing bus stop signs, shelters, and associated amenities. The Contractor shall assist and cooperate with the City in identifying locations for bus stops and shelters.

Maintenance and Repair

Repair of physical damage that occurs to the buses shall be the responsibility of the Contractor. The City shall be responsible for maintenance of Fixed Route and DAR buses. Please refer to *Attachment C, Sample Agreement* and *Attachment G , City of Madera Fleet Maintenance Policy* for additional requirements related to maintenance and repair. The City's vehicle maintenance history shall be made available to the Contractor upon request.

Radios

The City shall provide radios for all buses and a base station for use by the Contractor. Ownership of the radios will remain with the City.

Routing and Scheduling

The City shall be responsible for establishing all bus routes, route scheduling and hours of operation with the assistance of the Contractor. City may request Contractor assist the City in establishing bus routes and bus schedules, as identified above under Contractor responsibilities.

Complaint Process

The City will participate with the Contractor in developing and using a mutually agreed to complaint tracking log.

Marketing/Promotion

The City shall develop marketing strategies and promotional plan(s) for transit service(s). City may request Contractor assist the City with coordinating marketing efforts, including implementation of a marketing plan for the service(s) as outlined in Contractor Responsibilities. The City has final decision- making authority on all marketing plans and their implementation. Reference *Attachment C, Sample Contract* for examples of marketing expectation.

Fares

The City shall retain all revenues generated by the service. The City reserves the right to conduct an audit of revenue and ticket inventory as needed and, at a minimum, on a quarterly basis.

Tickets, Transfers, Passes, and Schedules/Brochures

The City shall develop system tickets, transfers, passes, Fixed Route schedules, and DAR rider brochures for distribution by the Contractor. City may request Contractor assist with development of tickets, transfers, passes, and schedules/brochures to ensure compatibility with Contractor scheduling implementation and service delivery.

Report Forms

The City shall provide and update necessary reporting forms for the Contractor to provide service data and operational information on an as needed basis outside of the pre-approved Contractor Reporting Forms that provide requested information outlined in *Attachment F, City of Madera Reporting Requirements*.

Grant Applications

The City shall prepare and submit grant applications to support the transit system.

VI. Proposal Requirements

These guidelines are provided for standardizing the preparation and submission of Proposal/Proposals by all vendors. The intent of these guidelines is to assist vendors in preparation of their proposals, to simplify the review process, and to help assure consistency in format and content.

A proposing vendor must follow the instructions for preparing the proposal in the prescribed format. The responses must follow same order as Sections **A through G** below, as well as include any specified attachments. Do not include any extraneous or marketing information.

Responses to this RFP must be complete. Responses that do not include all Proposal Requirements identified within this section and any subsequent addenda will be considered incomplete and will not be considered for award.

Proposals must include the following in the following order:

A - Cover Letter: (One page preferred.) The letter should designate the proposing vendor, the address of the vendor's office where the relationship will be domiciled, the address of the closest local branch, if different, and be signed by an authorized officer. **No pricing information should be included in the section.** The cover letter shall be addressed to:

Jennifer Stickman, Procurement Services Manager
Finance Department
City of Madera
205 W. 4th Street
Madera, CA 93637

B – Scope of Services and Scheduling: Include a detailed Scope of Work Statement describing all services to be provided. This must address all areas in Section IV Scope of Services and shall include an overview of the proposer's understanding of the project goals and requirements.

C – Addenda: The vendor shall provide acknowledgement of all addenda issued to this RFP. **If no addenda issued, the vendor shall include a statement affirming such.** This requirement applies as of the date of the submittal and vendor needs to submit additional affirmations for addenda issued after submittal.

D- Training Plan: The Contractor shall develop, implement, and maintain a formal training and retraining program (Training Plan). All drivers, dispatchers, telephone information personnel, and supervisors shall participate in the program. The Training Plan must be included in the bid proposal.

E - Driver's Manual: The vendor shall provide a Driver's Manual. The contents of the Driver's Manual shall address, at a minimum, driver's rules; drug and alcohol testing requirements; accident/incident policies; radio policies and procedures; fare collection policies and procedures; fog and inclement weather policy; vehicle inspection, care and maintenance policy and procedures, reporting procedures and pertinent sample forms. The Driver's Manual must be included in the bid proposal.

F - National Transit Database (NTD) Reporting: The Contractor shall supply examples of report forms that provide NTD data. The sample reporting document(s) must be include in the bid proposal.

G – Attachments: The vendor shall include all attachments indicated below.

Include with Proposal	Attachment
Yes	**Attachment "A"** is a Cost Proposal Form. Using **Attachment A, Cost Proposal Form,** indicate in detail the compensation to be made to Vendor required under the contract. **All forms, A1 through A4, must be completed and submitted. The bid proposal authorization must be completed, signed, and included with the proposal submittal.**
Yes	**Attachment "B"** is the RFP Reference Form. Using **Attachment B, Reference Form**, provide at least three references, i.e., agencies for whom the proposer is currently providing this service. Email addresses for contacts must be included. **The reference form must be completed and included with the proposal submittal.**
Yes	**Attachment "C"** is a draft of a City agreement as would normally be used in this procurement. Vendors are not required to sign said agreement at time of proposal submittal. An agreement in final form will be forwarded to the successful proposer, for signature, prior to contract award. As part of the technical proposal, a copy of the contract is not required, however, a proposer must review the terms and conditions and provide any exceptions. **Any exceptions taken to the sample agreement must be provided as an attachment to the proposal submittal. If there are no exceptions, the proposer shall include a statement affirming such with the proposal submittal.** Please note that the City reserves the right not to modify the sample services agreement and award on the basis of the proposing vendor's willingness to agree to the terms of the sample agreement.
Yes	**Attachment "D"** is the Proposer Certifications. **All certifications must be reviewed and require signatures and must be included with the bid proposal.**

Include with Proposal	Attachment
No	**Attachment "E"** is the City of Madera Transit Performance Standards. This is included for supplemental information and should not be included with the proposal submittal.
No	**Attachment "F"** is the City of Madera Reporting Requirements. This is included for supplemental information and should not be included with the proposal submittal.
No	**Attachment "G"** is the Fleet Maintenance Policy. This is included for supplemental information and should not be included with the proposal submittal.
No	**Attachment "H"** is most current City transit fleet inventory. This is included as supplemental information and should not be included with the proposal submittal.
No	**Attachment "I"** contains our existing services routes. This is included as supplemental information and should not be included with the proposal submittal.
Yes	**Attachment "J"** is a draft of the lease agreement as would normally be used to facilitate the lease of space to the Contractor in the City's Transit Center for operation of transit services, including dispatching and vehicle parking. This agreement is administered separately from the Services Contract. Vendors are not required to sign lease agreement or services contract at time of proposal submittal. A lease agreement in final form will be forwarded to the successful proposer, for signature, prior to contract award. As part of the technical proposal, a copy of the lease agreement is not required, however, a proposer must review the terms and conditions and provide any exceptions. **Any exceptions taken to the draft lease agreement must be provided as an attachment to the proposal submittal. If there are no exceptions, the proposer shall include a statement affirming such with the proposal submittal.** Please note that the City reserves the right not to modify the sample lease agreement and award on the basis of the proposing vendor's willingness to agree to the terms of the sample lease agreement.

VII. Proposal Evaluation

Evaluation Process

All proposals will be evaluated by the City Selection Committee (Committee). The Committee will be composed of some City staff. Other parties that may have expertise or experience in the services described herein may also be members of the Committee. The Committee will review the submittals and will rank the proposers. The evaluation of the proposals shall be within the

sole judgment and discretion of the Committee. All contacts during the evaluation phase shall only be through the City's Purchasing Division. Proposers shall neither contact nor lobby evaluators during the evaluation process. Attempts by Proposer to contact members of the Committee may jeopardize the integrity of the evaluation and selection process and risk possible disqualification of Proposer.

The Committee will evaluate each proposal meeting the qualification requirements set forth in this RFP. Proposers should bear in mind that any proposal that is unrealistic in terms of the technical or schedule commitments may be deemed reflective of an inherent lack of technical competence or indicative of a failure to comprehend the complexity and risk of the City's requirements as set forth in this RFP.

The selection process will include oral interviews. Vendors will be notified of the time and place of oral interviews and of any additional information that may be required to be submitted.

Evaluation Criteria

Proposals will be evaluated according to each Evaluation Criteria and scored according to Table 2 below. The scores for all the Evaluation Criteria will then be multiplied according to their assigned weight to arrive at a weighted score for each proposal. A proposal with a high weighted total will be deemed of higher quality than a proposal with a lesser-weighted total. The final maximum score for any proposal is one hundred (100) points.

The Evaluation Criteria Summary and their respective weights are as follows:

Table 2: Evaluation Criteria Summary

No.	*Written Evaluation Criteria*	*Weight*
1	Completeness of Response	Pass/Fail
2	Qualifications and Experience	25
3	Work Plan/Methodology	40
4	Schedule	15
5	References	Pass/Fail
6	Cost Proposal	20
	Subtotal:	**100**

A. Completeness of Response (Pass/Fail)

1) Responses to this RFP must be complete. Responses that do not include all Proposal Requirements identified within Section VI of this RFP, subsequent

addenda, and each of the items listed below will be considered incomplete and will not be considered for award.

B. Qualifications and Experience (25 points)

1) Relevant experience, specific qualifications, and technical expertise of the vendor to provide requested services.

C. Work Plan/Methodology (40 points)

A work plan shall be prepared for the purpose of determining the proposer's knowledge of the tasks to be performed. Work plan must explain:

1) The vendor's ability to provide a compatible solution to the City and must address each item identified in Section IV of this RFP.
2) Proposed methodology for performing requested services.
3) Response time to urgent service requests.

D. Schedule (15)

A proposed schedule shall be submitted for the purpose of determining the proposer's ability to meet project timelines and budget.

E. References (Pass/Fail)

1) Using the form in Attachment B, RFP Reference, proposer must provide at least three satisfactory references for similar services within the past three years or have performed satisfactory work for the City within the past three years.

F. Cost Proposal (20 points)

1) Provide pricing information using Attachment A, Cost Proposal.
2) Proposals shall be valid for a minimum of 180 days following submission.

VIII. General Instructions

The City has attempted to provide all information available. It is the responsibility of each Proposer to review, evaluate, and where necessary, request any clarification prior to submission of a proposal.

If clarification or interpretation of this RFP is considered necessary by City, a written addendum shall be issued, and the information will be posted on the City's electronic bid management system (PlanetBids) at https://pbsystem.planetbids.com/portal/54016/portal-home. Any interpretation of or correction to this RFP will be made only by addendum issued by the City's Purchasing Division. It is the responsibility of each Proposer to periodically check the City's electronic bid management system to ensure that is has received and reviewed any and all addenda to this solicitation. The City will not be responsible for any other explanations, corrections to, or interpretations of the documents, including any oral information disseminated outside of the methods detailed in this section.

A. Schedule of Events

This RFP shall be governed by the schedule in Table 3.

Table 3: *RFP Schedule (1)*

Milestone	*Date*
RFP Release	March 19, 2025
Deadline for Written Questions	April 2, 2025, 5:00, p.m.
Response to Questions Posted on Website	April 9, 2025
Proposals Due Date and Time	April 18, 2025, 5:00 p.m.
Council Consideration of Award of Contract	May 21, 2025
(1) This schedule is subject to change at the discretion of the City	

B. Inquiries

Any questions related to this RFP shall be submitted in writing via the City's PlanetBids vendor portal at https://pbsystem.planetbids.com/portal/54016/portal-home under the "Q&A" tab, no later than 5:00 p.m. on April 2, 2025.

No verbal requests or requests made in any other format will be accepted. Questions must be submitted individually and not in a paragraph format nor combined in a single submission. All posted questions will be answered in writing and conveyed via written addenda to all Proposers via posting through the City's PlanetBids vendor portal at https://pbsystem.planetbids.com/portal/54016/portal-home under the "Addenda/Emails" tab.

No questions or inquiries should be directed to any individual(s) at the locations detailed in this document. All inquiries should be submitted in writing per the process described in this document.

C. Proposal Submittals

No proposal will be considered for award unless properly and successfully submitted through the City's PlanetBids vendor portal at:

https://pbsystem.planetbids.com/portal/54016/portal-home

Submittals are due no later than 5:00 p.m. on April 18, 2025.

All required sections shall be submitted via the website. Proposer is solely responsible for on time submission of their electronic submittal. The bid management system will not accept late bids and no exceptions shall be made. Proposers will receive an e-bid confirmation number with a time stamp from the bid management system indicating their bid was submitted successfully. The City will only receive those submittals that were transmitted successfully. Do not fax or e-mail.

In the event you encounter technical difficulties during the uploading process, please contact Planet Bids technical support directly via email at support@planetbids.com or call (818) 992-1771 (M-F from 7:00 a.m. to 5:00 p.m. Pacific).

Submittals received after the time and date specified above will be considered nonresponsive and will not be accepted.

IX. General Provisions

A. Any proposal may be withdrawn at any time prior to the hour fixed for the opening, provided that a request in writing executed by the Proposer, or his/her duly authorized representative, for the withdrawal of such proposal is filed with Purchasing. The withdrawal of a proposal shall not prejudice the right of a proposer to file a new proposal prior to the time and date set for the opening.

B. Unsigned proposals or proposals signed by an individual not authorized to bind the prospective Vendor will be considered nonresponsive and rejected.

C. Attention of Proposers is especially directed to the requirements which, in addition to the proposal and these instructions, are basis for evaluation and will be part of any agreement with the successful Proposer.

D. The City recognizes its policy of providing equal opportunity to all qualified persons and reaffirms its commitment that there shall be no discrimination against qualified applicants, or employees on the basis of race, gender, color, national origin, religion, age, disability, sexual orientation, or marital status.

The City is an equal opportunity employer. The City, as well as its recipients, subrecipients, and contractors, will not discriminate in employment practices based on race, color, religious creed, ancestry, national origin, age, sex (includes sexual harassment), pregnancy (childbirth or related medical conditions), marital status, sexual orientation (heterosexuality, homosexuality and bisexuality), medical condition (cancer and genetic characteristics), mental or physical disability (includes HIV and AIDS), political affiliation/opinion, Veteran's status, or request for family medical leave. The City is committed to ensuring that the work environment of City employees and the work environment of employees and volunteers of recipients, subrecipients, and contractors of the City are free from discrimination, harassment, and retaliation. All efforts to provide equal opportunity in employment practices will be made on the basis of merit, efficiency, and fitness consistent with civil service and merit system principles. Discrimination is prohibited in all aspects of the employment process.

The City, as well as recipients, subrecipients, and contractors, will not discriminate in the delivery of services or benefits based on the above identified bases.

E. The City reserves the right to reject or accept any or all proposals or parts thereof, and to accept or reject the alternatives individually or jointly, for any reason.

F. The City reserves the right to seek supplementary information from any Proposer at any time after official proposal opening and before the award.

G. The City reserves the right to modify this RFP at any time. In the event it becomes necessary to modify or revise the RFP, a written amendment or addenda issued by City's Purchasing Division is the only method which should be relied on with respect to changes to the RFP. Documents, amendments, addenda, etc. will be posted to the City's PlanetBids vendor portal at https://pbsystem.planetbids.com/portal/54016/portal-home. Proposer is responsible for checking the City's PlanetBids vendor portal prior to submitting a Proposal to determine if any amendments were made to the RFP.

H. This RFP does not commit the City to award a contract, to pay any costs incurred in the preparation of a proposal for this request, or to procure or contract for services. The City reserves the right to accept or reject any or all proposals received as a result of this request, to negotiate with any qualified Vendor, or to modify or cancel in part or in its entirety the RFP if it is in the best interests of the City to do so. Furthermore, a contract award may not be made based solely on price.

I. Proposals will be evaluated by the City. If a proposal is found to be incomplete or not in compliance with the format required, it will not be considered for evaluation. During the evaluation process, the City may find it beneficial to request additional information.

J. Prior to beginning any work or delivering any equipment or material to be furnished under this proposal, the proposer shall secure the appropriate Business License from the City. Business license information may be obtained by calling (559) 661-5408.

K. All Federal or State of California License/Certification required to provide the requested services will be required. A Certificate of Insurance in accordance with the Insurance Requirements for Service Providers document included in the RFP in Section VIII will also be required prior to award of a contract.

L. An award will be made as soon as reasonably practical after the opening of Proposals.

M. The successful Vendor shall enter into a formal agreement with City which will be very similar in content to the Attachment C, Sample Agreement. This attachment is provided for information purposes only to help clarify City intent relevant to this RFP as well as general contract requirements of the City.

N. An award under this RFP will not be based solely on the price. If an award is made, it will go to the proposer(s) with the best overall proposal who provides the best value to the City and its residents. The successful proposal will be competitively priced and provide for adequate service to meet the City's needs.

O. The prospective Vendor is advised that should this RFP result in recommendation for award of a contract, the contract will not be in force until it is approved by the City Council.

P. All products used or developed in the execution of any contract resulting from this RFP will remain in the public domain at the completion of the contract.

Q. By submitting a proposal, the prospective Vendor certifies that its submission is not the result of collusion or any other activity that would tend to influence the selection process directly or indirectly. The proposal will be used to determine the prospective Vendor's capability of rendering the services to be provided.

R. Pursuant to the California Public Records Act, Government Code Section 6250 and following, public records may be inspected and examined by anyone desiring to do so, at a reasonable time, under reasonable conditions, and under supervision by the custodian of the public record. All submitted proposals are subject to the California Public Records Act and may be determined to be public records subject to disclosure, even if the prospective vendor claims confidential treatment. The City will disclose public records as required under the California Public Records Act.

Each prospective vendor should be aware that although the California Public Records Act recognizes that certain confidential trade secret information may be protected from disclosure, the City might not be in a position to establish that the information, which a prospective vendor submits, is a trade secret. If a request is made for information marked as "confidential" by the prospective vendor in their proposal, the City will provide the prospective vendor who submitted such information with reasonable notice to allow the vendor to seek protection from disclosure by a court of competent jurisdiction.

S. It is the City's policy to encourage the purchase of supplies, services and equipment from vendors located within the boundaries of the City. Local vendors are sellers, vendors, suppliers, and contractors who maintain places of business located within the limits of the City and who have a current City of Madera business license. The local vendor outreach policy shall not apply to those agreements where State or Federal law, or other laws or regulations preclude such a preference.

   Contractors will, to the greatest extent feasible, attempt to incorporate local area businesses as subcontractors and suppliers. Contractors will, upon request, provide records showing the outreach efforts made to local businesses to demonstrate that they have made a reasonable effort to inform local businesses of the opportunity.

X. Insurance Requirements for Contractors and Indemnity

The Contractor shall maintain required and appropriate insurance coverage, including documentation of coverage to the City and provide the City with a certificate certifying that the Contractor has liability insurance and comprehensive and collision insurance for each vehicle as required by the City.

Contractor shall indemnify, defend, and hold harmless the City, and its officers, employees, and agents ("City indemnitees"), from and against any and all causes of action, claims, liabilities, obligations, judgments, or damages, including reasonable legal counsels' fees and costs of litigation ("claims"), arising out of the Contractor's performance of its obligations under this agreement or out of the operations conducted by Contractor, including the City's active or passive negligence, except for such loss or damage arising from the sole negligence or willful misconduct of the City. In the event the City indemnitees are made a party to any action, lawsuit, or other adversarial proceeding arising from Contractor's performance of this agreement, the Contractor shall provide a defense to the City indemnitees, or at the City's option, reimburse the City indemnitees their costs of defense, including reasonable legal counsels' fees, incurred in defense of such claims.

Repair of physical damage that occurs to the buses shall be the sole responsibility of the Contractor or Contractor's insurer. Any labor provided by City mechanics will be billed at the fully

burdened staff rate based on actual pay and benefits. Parts will be billed at actual cost, including any taxes and shipping or freight charges.

Without limiting Contractor's indemnification of City, and prior to commencement of Work, Contractor shall obtain, provide, and continuously maintain at its own expense during the term of the Agreement, and shall require any and all Subcontractors and Subconsultants of every Tier to obtain and maintain, policies of insurance of the type and amounts described below and in form satisfactory to the City.

Minimum Scope and Limits of Insurance: Coverage shall be at least as broad as:

- **Commercial General Liability (CGL)** At least as broad as Insurance Services Office form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury, personal & advertising injury, and blanket contractual liability without limitation, with limits no less than $5,000,000 per occurrence, $10,000,000 general aggregate. General liability policies shall be endorsed using ISO form CG 20 10 to provide that the City and its officers, officials, employees and agents shall be additional insureds under such policies.

- **Automobile Liability** ISO Form Number CA 00 01 covering any auto (Code 1) with limit no less than $5,000,000 per accident for bodily injury and property damage. Coverage may be provided through one or more policies and shall include uninsured motorists, medical payments and collision and comprehensive physical damage coverage with not more than a Ten Thousand Dollars ($10,000) deductible. Automobile Liability policies shall be endorsed to provide that the City and its officers, officials, employees and agents shall be additional insureds under such policies.
    a) In case of damage or destruction of any vehicle or vehicles provided by City or the Contractor, the City agrees that liability of the Contractor for said damage or destruction shall be limited to the appraised fair market value of the vehicle(s) at the time of the loss. The Contractor and City agree that the appraised fair market value shall be that value established by an appraiser or appraisers as mutually agreed upon.
    b) In the event that addition, deletion or acquisition of new vehicles by City changes the vehicle fleet, the compensation paid to the Contractor for the purposes of maintaining vehicle liability and physical damage coverage of said vehicles shall be subject to immediate re-negotiation to recover or refund the documented actual premium cost under the insurance policy then in effect.

- **Workers' Compensation** as required by the State of California, with Statutory Limits, and **Employer's Liability Insurance** with limit of no less than $1,000,000 per accident for bodily injury or disease. Contractor shall submit to the City, along with the certificate of

insurance, a Waiver of Subrogation endorsement in favor of the City, its officers, agents, employees, and volunteers.

Maintenance of Coverage: Contractor shall procure and maintain, for the duration of the contract, insurance against claims for injuries to persons or damages to property, which may arise from or in connection with the performance of the Work hereunder by Contractor, his agents, representatives, employees, subcontractors or subconsultants as specified in this Agreement.

Proof of Insurance: Contractor shall provide to the City certificates of insurance and endorsements, as required, as evidence of the insurance coverage required herein, along with a waiver of subrogation endorsement for workers' compensation. Insurance certificates and endorsements must be approved by the City prior to commencement of performance. Current evidence of insurance shall be kept on file with the City at all times during the term of this Agreement. Agency reserves the right to require complete, certified copies of all required insurance policies, at any time.

Acceptable Insurers: All insurance policies shall be issued by an insurance company currently authorized by the Insurance commissioner to transact business of insurance in the State of California, with an assigned policyholders' Rating of A- (or higher) and a Financial Size Category Class VII (or larger), in accordance with the latest edition of Best's Key Rating Guide.

Waiver of Subrogation: All insurance coverage maintained or procured pursuant to this agreement shall be endorsed to waive subrogation against the City, its elected or appointed officers, agents, officials, employees, and volunteers, or shall specifically allow Contractor, or others providing insurance evidence in compliance with these specifications, to waive their right of recovery prior to a loss. Contractor hereby waives its own right of recovery against the City and shall require similar written express waivers and insurance clauses from each of its subconsultants or subcontractors.

Enforcement of Contract Provisions (non-estoppel): Contractor acknowledges and agrees that any actual or alleged failure on the part of the Agency to inform Contractor of non-compliance with any requirement imposes no additional obligations on the City, nor does it waive any rights hereunder.

Specifications not Limiting: Requirements of specific coverage features or limits contained in this Section are not intended as a limitation on coverage, limits or other requirements, or a waiver of any coverage normally provided by any insurance. Specific reference to a given coverage feature is for purposes of clarification only as it pertains to a given issue and is not intended by any party or insured to be all inclusive, or to the exclusion of other coverage, or a waiver of any type. If Contractor maintains higher limits than the minimums required above, the entity shall be entitled to coverage at the higher limits maintained by Contractor.

Notice of Cancellation: Contractor agrees to oblige its insurance agent or broker and insurers to provide to the City with thirty (30) calendar days' notice of cancellation (except for nonpayment for which ten (10) calendar days' notice is required) or nonrenewal of coverage for each required coverage.

Self-insured Retentions: Any self-insured retentions must be declared to and approved by the City. The City reserves the right to require that self-insured retentions be eliminated, lowered or replaced by a deductible. Self-insurance will not be considered to comply with these specifications unless approved by the City's Risk Manager.

Timely Notice of Claims: Contractor shall give the City prompt and timely notice of claims made or suits instituted that arise out of or result from Contractor's performance under this Agreement, and that involve or may involve coverage under any of the required liability policies.

Additional Insurance: Contractor shall also procure and maintain, at its own cost and expense, any additional kinds of insurance, which in its own judgement may be necessary for its proper protection and prosecution of the Work.

XI. Attachments

The following attachments are to be incorporated and included as part of the contract documents for RFP 202425-26 Madera Metro Management and Operation for the City of Madera, Madera Metro Public Transportation System.

- Attachment A, Cost Proposal; **forms A-1 through A-4 must be completed, signed where indicated, and included with proposal submittal.**
- Attachment B, RFP Reference Form; **this form must be included with proposal submittal.**
- Attachment C, Sample Agreement; **a list of exceptions or statement affirming that there are no exceptions must be included with the proposal submittal.**
- Attachment D, Proposer Certifications; **forms in this attachment must be completed, signed, and included with proposal submittal.**
- Attachment E City of Madera Performance Standards; **this is included as supplemental information and is not to be included with proposal submittal.**
- Attachment F, City of Madera Reporting Requirements; **this is included as supplemental information and is not to be included with proposal submittal.**
- Attachment G, City of Madera Fleet Maintenance Policy; **this is included as supplemental information and is not to be included with proposal submittal.**
- Attachment H, City of Madera Fleet Inventory; **this is included as supplemental information and is not to be included with proposal submittal.**
- Addenda; **Acknowledgement of each addendum issued or a statement affirming that no addendums were issued must be included with the proposal submittal.**

- Training Plan, **this document must be included with proposal submittal as indicated in Section VI. Proposal Requirements.**
- Driver's Manual, **this document must be included with proposal submittal as indicated in Section VI. Proposal Requirements.**
- NTD Reporting Requirements, sample documentation **must be included with proposal submittal as indicated in Section VI. Proposal Requirements.**
- Attachment J Sample Lease Agreement; **a list of exceptions to the sample lease agreement or statement affirming that there are no exceptions to the sample lease agreement must be included with the proposal submittal.**

Exhibit B

COST PROPOSAL

REVISED ATTACHMENT A-1

PROPOSER hereby submits this cost proposal to meet the specifications for the City of Madera fixed-route and demand-response transit services in accordance with this RFP 202425-26 for the prices submitted herein. Proposer hereby proposes to deliver to and provide services for the City of Madera, in accordance with this RFP 202425-26 for the prices submitted herein.

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On behalf of the entity I am authorized to represent, I understand and certify the proposed

By:	Dorothea DePrisco
Title:	Assistant Corporate Secretary
Date:	4/16/2025
Proposer (Company Name):	MV Transportation, Inc.

CONTRACTOR shall operate services as described in Request for Proposals, Agreement, and accompanying attachm

CONTRACTOR total payments shall be as follows:

TOTAL PROPOSAL COST	**Year 1 FY2025/26**	**Year 2 FY2026/27**	**Option Year 1 FY2027/28**
Fixed-Route Cost per Revenue Hour	$ 51.61	$ 55.28	$ 59.43
Dial-A-Ride/ADA Paratransit Cost per Revenue Hou	$ 51.61	$ 55.28	$ 59.43
Monthly Fixed Costs	$ 92,351.67	$ 95,719.04	$ 102,219.56
Total Cost	$ 2,603,953.23	$ 2,750,666.33	$ 2,948,961.97
PRO FORMA ESCALATION %		5.6%	7.2%

PROJECTED VEHICLE REVENUE HOURS	**YEAR 1: FY 2025/26**	**YEAR 2: FY 2026/27**	**Option Year 1: FY2027/28**
Fixed-Route Vehicle Rev Hours	14,910+15%	14,910+15%	14,910+15%
Dial-A-Ride Vehicle Rev Hours	14,070+15%	14,070+15%	14,070+15%

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Fixed Route Services						
Job Classifications	FY 2025/26 07/01/2025 - 06/30/2026		FY 2026/27 07/01/2026 - 06/30/2027		OPTION YEAR 1: FY 27/28 07/01/2027 - 06/30/2028	
	FTE	Wage	FTE	Wage	FTE	Wage
Drivers	2.52	$ 23.00	1.01	$ 23.92	1.01	$ 24.88
Drivers	1.51	$ 23.38	2.52	$ 24.31	1.01	$ 25.29
Drivers	1.51	$ 23.94	1.51	$ 24.90	2.02	$ 25.90
Drivers	2.02	$ 25.76	1.51	$ 26.79	1.51	$ 27.86
Drivers	2.52	$ 31.04	3.53	$ 32.29	4.54	$ 33.58
Dispatchers/Supervisor	2.02	$ 27.14	2.02	$ 28.39	2.02	30.37
Operations Manager	0.50	$ 50.96	0.50	$ 52.24	0.50	$ 53.54
Office/Clerical Staff	0.40	$ 22.00	0.40	$ 22.55	0.40	$ 23.11
Trainers						
Off-Site Personnel*						
Total FTEs	13.01		13.01		13.01	

Dial-A-Ride Services						
Job Classifications	FY 2025/26 07/01/2025 - 06/30/2026		FY 2026/27 07/01/2026 - 06/30/2027		OPTION YEAR 1: FY 27/28 07/01/2027 - 06/30/2028	
	FTE	Wage	FTE	Wage	FTE	Wage
Drivers	2.22	$ 23.00	0.89	$ 23.92	0.89	$ 24.88
Drivers	1.33	$ 23.38	2.22	$ 24.31	0.89	$ 25.29
Drivers	1.33	$ 23.94	1.33	$ 24.90	1.78	$ 25.90
Drivers	1.78	$ 25.76	1.33	$ 26.79	1.33	$ 27.86
Drivers	2.22	$ 31.04	3.11	$ 32.29	4.00	$ 33.58
Dispatchers/Supervisor	1.78	$ 27.14	1.78	$ 28.39	1.78	30.37
Operations Manager	0.44	$ 50.96	0.44	$ 52.24	0.44	$ 53.54
Office/Clerical Staff	0.36	$ 22.00	0.36	$ 22.55	0.36	$ 23.11
Trainers						
Off-Site Personnel*						
Total FTEs	11.48		11.48		11.48	

ADA/Paratransit Services						
Job Classifications	FY 2025/26 07/01/2025 - 06/30/2026		FY 2026/27 07/01/2026 - 06/30/2027		OPTION YEAR 1: FY 27/28 07/01/2027 - 06/30/2028	
	FTE	Wage	FTE	Wage	FTE	Wage
Drivers	0.25	$ 23.00	0.10	$ 23.92	0.10	$ 24.88
Drivers	0.15	$ 23.38	0.25	$ 24.31	0.10	$ 25.29
Drivers	0.15	$ 23.94	0.15	$ 24.90	0.20	$ 25.90
Drivers	0.20	$ 25.76	0.15	$ 26.79	0.15	$ 27.86
Drivers	0.25	$ 31.04	0.36	$ 32.29	0.46	$ 33.58
Dispatchers/Supervisor	0.20	$ 27.14	0.20	$ 28.39	0.20	30.37
Operations Manager	0.05	$ 50.96	0.05	$ 52.24	0.05	$ 53.54
Office/Clerical Staff	0.04	$ 22.00	0.04	$ 22.55	0.04	$ 23.11
Trainers						
Off-Site Personnel*						
Total FTEs	1.32		1.32		1.32	

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LINE-ITEM OPERATING BUDGET						
	Year 1 July 1, 2025 – June 30, 2026		Year 2 July 1, 2026 – June 30, 2027		Option Year 1 July 1, 2027 – June 30, 2028	
Costs	**Fixed**	**Variable**	**Fixed**	**Variable**	**Fixed**	**Variable**
A. Salaries and Wages						
1. Management	$ 106,000.00		$ 108,650.00		$ 111,366.25	
2. Supervisors/Dispatchers	$ 236,291.44		$ 247,162.45		$ 264,405.81	
3. Support Staff	$ 36,608.00		$ 37,523.20		$ 38,461.28	
4. Maintenance Staff	$ -		$ -		$ -	
5. Drivers		$ 902,455.52		$ 969,925.89		$ 1,042,046.06
6. Drivers: Training and Non-Revenue		$ 49,875.72		$ 52,145.37		$ 54,537.73
B. Payroll Taxes and Fringe Benefits						
1. Management	$ 19,333.56		$ 19,695.00		$ 20,620.75	
2. Supervisors/Dispatchers	$ 52,256.34		$ 53,608.55		$ 57,165.76	
3. Support Staff	$ 4,481.94		$ 4,606.55		$ 4,733.73	
4. Maintenance Staff	$ -		$ -		$ -	
5. Workers Compensation: Staff	$ 4,418.84		$ 4,567.73		$ 5,375.76	
6. Workers Compensation: Drivers	$ 97,866.94		$ 106,073.21		$ 129,292.08	
7. Drivers		$ 369,296.59		$ 394,317.31		$ 426,799.63
8. Drivers: Training and Non-Revenue		$ 20,409.80		$ 21,199.37		$ 22,337.48
C. Facility Expense						
1. Rent	$ 26,484.00		$ 27,013.68		$ 27,553.95	
2. Utilities	$ 29,738.16		$ 30,630.30		$ 31,549.21	
3. Phone	$ 4,411.20		$ 3,777.22		$ 3,890.53	
D. Office Expenses						
1. Office equipment lease/amortizati	$ 6,848.00		$ 6,264.00		$ 5,562.00	
2. Office Supplies	$ 5,391.24		$ 5,552.98		$ 5,719.57	
3. Printing/copying	$ 2,197.44		$ 2,263.36		$ 2,331.26	
E. Insurance Expense						
1. General Liability	$ -		$ -		$ -	
2. Vehicle Liability	$ 171,612.01		$ 180,192.61		$ 189,202.24	
3. Performance Bond	$ 4,166.33		$ 4,401.07		$ 4,718.34	
4. Licenses	$ -		$ -		$ -	
F. Maintenance Expense						
1. Parts		$ -		$ -		$ -
2. Tires		$ -		$ -		$ -
3. Supplies and Materials		$ -		$ -		$ -
G. Vehicle Cleaning Expense						
1. Vehicle cleaning expense		$ -		$ -		$ -
H. Equipment Purchase/Depreciation						
1. Support Relief Vehicles	$ 7,541.07		$ 7,541.07		$ 7,541.07	
2. DriveCam / MobilEye	$ 8,806.30		$ 8,806.30		$ 8,806.30	
3. Tablets	$ 4,694.33		$ 4,694.33		$ 4,694.33	
I. Miscellaneous Expense						
1. Employee miscellaneous	$ 39,220.00		$ 40,396.60		$ 41,608.50	
2. Non-Revenue Vehicle miscellaneou		$ 4,122.40		$ 4,246.07		$ 4,373.45
3. Other miscellaneous	$ 129,030.95		$ 130,345.46		$ 139,372.42	
J. Startup Expense						
1. (include detail in proposal w rite-up	$ -		$ -		$ -	
K. Profit and Overhead						
1. Overhead	$ 44,328.80	$ 59,829.33	$ 45,945.14	$ 64,081.51	$ 49,065.39	$ 68,893.09
2. Profit	$ 66,493.12	$ 89,743.88	$ 68,917.72	$ 96,122.28	$ 73,598.20	$ 103,339.80
Total Fixed Cost	$ 1,108,220.00		$ 1,148,628.52		$1,226,634.73	
Total Variable Cost		$1,495,733.24		$1,602,037.82		$ 1,722,327.25
TOTAL PROJECT COST	$	2,603,953.23	$	2,750,666.33	$	2,948,961.97

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START UP COSTS AND DETAIL		
Item #	**Item Description**	**Proposed Start-up Cost**
1	Office Supplies	$ -
2	Operator uniforms	$ -
3	Relocation costs	$ -
4	Training Costs	$ -
5	Wage/benefit Costs	$ -
6	Insurance	$ -
7	Inventory set-up costs	$ -
8	Leasehold improvements	$ -
9	Corporate support/profit	$ -
10	Recruitment Expenses	$ -
11	Recruitment Bonuses	$ -
12	Outside trainer lodging/travel	$ -
13	Other Miscellaneous Expenses (list below):	$ -
14		
15		
	TOTAL:	$ -

This form should identify each component required for start-up of transit services, including the cost for each during the start-up period.

Company Name	MV Transportation, Inc.
Type of Business (sole proprietorship, partnership, or corporation)	Corporation
Street Address	2711 N Haskell Ave., Suite 1500 LB-2
City/State/Zip	Dallas, Texas, 75204
Federal Tax ID Number	11-3706367
Phone Number	(323) 422-5946
Person Preparing Proposal	Dorothea DePrisco
Title	Assistant Corporate Secretary
Email Address	keith.everage@mvtransit.com
Signature of Person Preparing Proposal	
Date	4/16/2025

Exhibit C

SCOPE OF SERVICES AND SCHEDULING

Management and Operations for the City of Madera – Madera Metro Public Transportation System



B. Scope of Services and Scheduling

Include a detailed Scope of Work Statement describing all services to be provided. This must address all areas in Section IV Scope of Services and shall include an overview of the proposer's understanding of the project goals and requirements.

Since 2018, our operation of the City of Madera's (the City) fixed route and demand-response transit services has offered passengers reliable and safe mobility, supported the image and the reputation of the Madera Metro Transit system, and protected the City's long-term investment. MV has been proud of our service quality and safety programs for the City's day-to-day operations, led by our General Manager, Vincent Parker.

With ridership numbers increasing yearly, MV plans to provide significant technology and customer service updates to ensure the City can depend on our continued service excellence. MV will ensure the City's passengers reach their destinations through the various support we offer in the new term:

- **Major Technology Improvements with Professional Guidance:** We are excited to introduce a brand-new tracking system for the City's fixed-route service, enhancing reports for operational review and maintaining critical excellence in both fixed and Dial-A-Ride (DAR) services.
- **Ongoing Partnership Improvements:** MV will continue our multiple means of expanding the Madera Metro Transit system brand through our community partnerships and presence on the Madera County Transportation Commission Board
- **Local and Relevant Experience:** MV is exceptionally qualified to continue the City's multimodal operation, having handled these services successfully at similar operations with Madera County, Union City, and Ventura County
- **Dedicated Advisement on Microtransit:** Through our Professional Services Team, the City will receive unparalleled support from a national advisor to multiple microtransit contracts across the United States
- **Improved Customer Service Program:** In the new term, we offer optional customer service enhancements, including our customer service tool, ensuring consistent customer access and improved passenger relationships.

MV knows central California transportation: operating Madera County services near the City's office, alongside engagement from our regional team members who reside in central California, as well as our national best practices, MV offers a comprehensive transit package in multimodal operations.

In February 2025, MV achieved an on-time performance of 98 percent for both fixed route and ADA/DAR services, with zero vehicle breakdowns, zero customer complaints, and zero operator accidents.

98% OTP for Fixed Route/DAR Services

Zero Vehicle Breakdowns

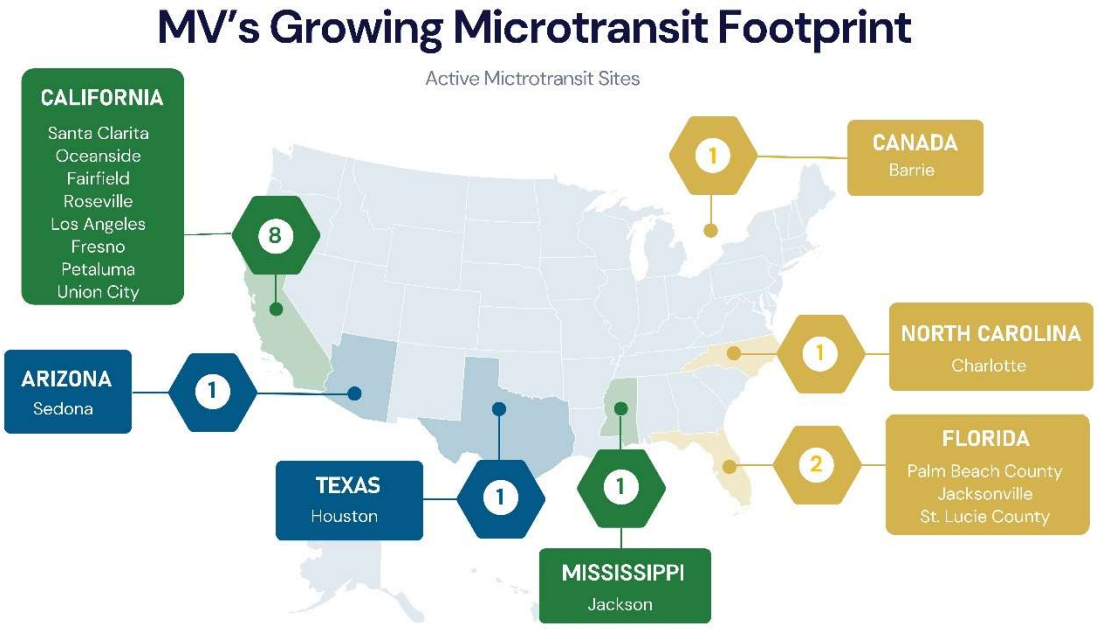
Zero Customer Complaints

Zero Operator Accidents

MV's National Microtransit Experience

MV acknowledges the City's interest in expanding its current services via microtransit solutions. We are well-equipped to assist in this endeavor.

Over the past decade, MV has worked with a growing list of clients to meet demand while rightsizing operations with microtransit service. MV has successfully launched high-profile services for Dallas Area Rapid Transit and LA*now* for the Los Angeles Department of Transportation, in addition to standing up several pilots with our customers. Our microtransit footprint is quickly expanding across the United States:



MV is firmly established in California, and we are solidifying our presence by expanding microtransit services. Our influence is extending across the country, so our reliability and expertise in transportation services continues to expand.

MV has engaged our **Professional Services Team**, our team of technology experts, to recommend a scalable solution to both your fixed route and Dial-A-Ride services. Alongside our chosen technology, TripShot and Spare respectively, these offers provide commingled passenger ridership, increasing the functionality and access of the City's critical services.

Our Improvements for the City

MV has selected the technology programs TripShot and Spare to ensure our operational oversight remains clear and all required NTD reports are compiled and provided to the City easily and efficiently.

Fixed Route: TripShot

Implemented in more than 100 operations across the country, TripShot has more than a decade of innovation, providing the City with accurate NTD reporting and enhancing our fleet supervision. This unified platform gives our management team the tools to track service delivery, operator schedules, and vendor management.

Our dispatch team will receive a bird's eye view of route complications through True-Time alerts, while GPS Playback always gives our dispatch team vehicle location and activity. In addition, MV will provide tablets and tablet docks, alongside dual monitors for improved dispatch surveillance.

Paratransit: Spare

For the City's DAR services, we recommend The Spare Platform, a cloud-based software-as-a-service (SaaS) solution for delivering paratransit, microtransit, NEMT, and any type of shared-ride demand response service.

It is a comprehensive, modern software solution used to plan, design, and launch an on-demand service. The Spare platform comprises three core components: rider-facing applications (mobile and web browser) called Spare Rider, driver-facing applications called Spare Driver, and a web platform for transit administrators called Spare Launch and Spare Analyze.

Spare allows other systems to easily interface with the Spare platform, like TripShot, to allow for both technologies to work in tandem, providing opportunities to commingle both services to find efficiencies in trip scheduling and passenger deliveries.

MV Insights (Optional)

MV is dedicated to ongoing improvements. To help our operators and leadership achieve top results for the City, we will use our MV Insights Platform to track key performance indicators like on-time performance, productivity, route efficiency, driver effectiveness, and customer service.

We have upgraded MV Insights with "early warning" capabilities to alert leaders when metrics are declining, allowing timely corrections. Our program integrates data from various tech platforms for complete operational visibility. MV collaborates with local teams to identify and incorporate important data, ensuring clients fully benefit from MV Insights.

MV Driver App

The Driver App is a mobile application developed internally by the MV-IT Team that empowers our operators with access to information and modify work related actions remotely via their mobile devices.

There are currently 7,182 MV division operators enrolled in the app, and just over 4,000 operators using any one of the functions daily.

MV Driver App

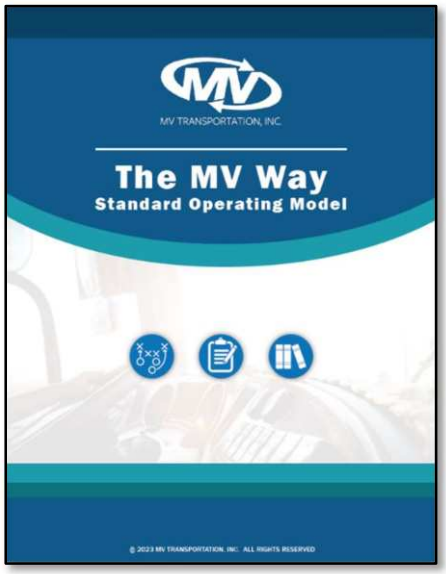
Scan the code to find out more on how the Driver App can help with the City's services.

The Driver App is a key component of MV's "Digital Division" vision to eliminate or automate manual and paper-based processes – improving maintenance and operator efficiency, getting buses out on the road faster, and improving the overall customer experience.

With input from operators, division teams, and support from various unions, the application has enhanced its functionality to include the following features that can be activated locally: submitting time off requests, reporting unusual incidents, reviewing timesheets, conducting payroll inquiries, updating personal information, receiving driver notifications, and reviewing technical FAQs.

The MV Way

MV has introduced a new operational manual for our general managers called The MV Way, a management playbook to run a successful division, reinforcing policies and best practices with key actions to drive consistency in operational excellence, employee experience, and customer satisfaction.



The MV Way encourages creating positive connections with labor relations, establishing a high-performance culture, bringing safety to the forefront of the operation, and providing outstanding customer service to our passengers for a genuinely enjoyable experience.

MV is innovating this critical information by leveraging critical checklists and AI-powered applications, such as chatbots, to streamline and automate interactions in an easy-to-use manner. We are confident that this will be a beneficial resource to support excellence in our fixed route and DAR operations.

MV General Manager Development Academy

Our General Manager Development Academy (GMDA) brings our general managers nationwide to share knowledge, learn from each other, and expand their leadership skills. Investing in the development of our employees is one way we ensure our customers receive quality service.



General Manager Vincent Parker highlights operator success through award recognition

Over the six-week program, they will experience exciting and challenging opportunities to gain insight into and enhance their leadership skills. Our goal in this program is to help managers become familiar with behavioral expectations, knowledge, skills, and abilities to succeed in their roles. The program combines classroom and virtual learning sessions with team-building activities.

As part of their graduation, they will create an Action Plan outlining three to five items they want to focus on once they return to their locations. During the final week, they will present their Action Plans to a panel that provides instant feedback and recommendations.

Our general manager completed this program in July 2023

Our Corporate Support for the City

MV will continue to support the City's operation supervision through our strong regional and corporate support, focused on continued growth through our nationwide best practices. Our corporate support includes monthly business reviews with our general manager, involving each member of our team to highlight the city's growth goals and establish realistic timelines to bring our shared vision to fruition.



Peter Edwards, Regional Vice President for Northern California. Peter brings over 20 years of management experience and more than a decade of transportation experience to this opportunity. Peter supports MV's operating locations in Northern California and the Mid-Pacific region.



Director of Finance, **Jill DeHart**, offers more than thirty years of experience in the financial sector to these services. Jill will meet with Vincent Parker and other key personnel to audit the location records and ensure financial transparency and compliant business practices.



Ashanti Smith, Director of Human Resources, offers over 8 years of experience in human resources and ensures compliance with employment laws and regulations by updating policies and procedures, and will develop guidelines and standards for MMPTS employee conduct, performance expectations, and benefits administration.



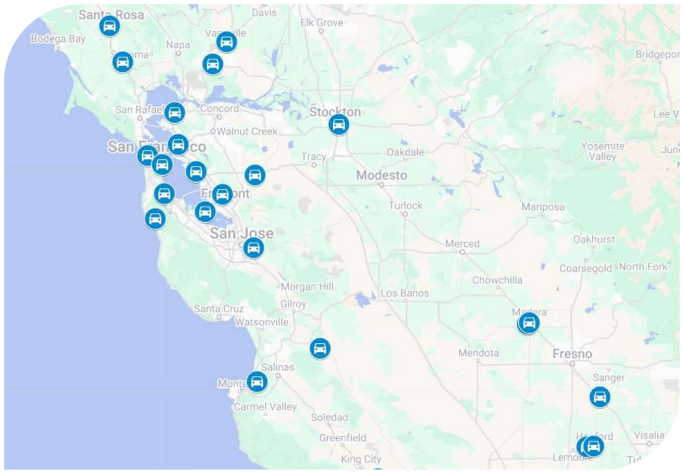
Hector Vargas, Director of Safety for MV's Los Angeles-based operations, brings over 20 years of experience to MV's regional team. Hector works closely with these operations to ensure that all safety and training procedures are within its standards and for its clients.



Director of Labor Relations Tommy Bossaller is an accomplished labor relations professional, contributing over 10 years of professional experience to these services. He is MV's resident expert and consultant regarding the administration and application of all collective agreements and has extensive experience in negotiating collective bargaining agreements and resolving disputes.

MV's Experience in Central California

MV currently has 59 contracts in the entire state of California, giving this location a distinct advantage in terms of the type and quality of support we can provide from Madera County, Fresno County, Atascadero, Hanford, Kings Student Transportation Authority, and even San Mateo and San Francisco locations. This means that our local team will have a strong network of peer support from nearby management teams and a responsive Central California regional team.



Our Local Team for the City

Vincent Parker, General Manager



MV will continue to rely on the more than 15 years of experience Vincent brings to the City's service operation. Since 2021, Vincent has not only served as a mentor and trainer to this location's staff but has also overseen and supervised its contract excellence, promoting fleet availability, timely service completion, and routine communication with location staff and team support. In addition to his oversight of the staff and passengers' safety, Vincent has achieved zero vehicle breakdowns, zero operator accidents, and a 98 percent OTP for both services in the first quarter of this

year. Vincent knows this operation and will continue to seek continuous improvement for superior service delivery.

Nicholas Martinez, Road Supervisor



Since becoming the City's road supervisor for the City's services, Nicholas has received Behind-The-Wheel (BTW) instructor certifications, as well as a Transit Safety and Security Program certification, becoming an essential trainer for incoming operators and dispatchers. Nicholas cross-trains our team to fluidly respond to issues or complications that may occur between fixed routes and paratransit services and created several safety videos to maintain an engaged safety operation.

"From a culture standpoint, MV provides an outstanding work environment where safety is prioritized above everything and where employees feel like they are heard, cared for, and respected." – ***Luis Montoya, President B.A. of ATU Local 1027***

Professional Services

We are excited to bring the combined expertise of our Professional Services team, a collective of experienced transit advisors who will guide the City through its desire to expand services through microtransit options and technology advisement. Through the preparation of this proposal, our team has identified the technology TripShot and Spare to explore both of these goals, bringing the ability to commingle trips and advance the City's transit efficiency.

Meet the Professional Services Team			
			
Stephanie Doughty, VP of professional services, offers over a decade of experience in the technology sector, including paratransit operations. She leads the	Elizabeth (Liz) Stayner Sr. transit planning manager offers over a decade of experience in transit planning. Liz's skill set, encompassing management,	Cartra Baker, an IT solutions leader, brings 20 years of experience in leading strategic initiatives and improving operational efficiency. Cartra leverages her strategic	Ya Wang, Sr. transportation planner, offers over two decades of experience in transit planning, transportation modeling, GIS, and project management.

professional services team in optimizing resources, managing budgets, and driving strategic initiatives to deliver customer-focused solutions.	customer service, training, financial management, and community outreach, aligns perfectly with the multifaceted demands of transit planning.	sourcing, procurement, and data analytics expertise to improve operational efficiency through technical solutions.	Ya provides technical leadership in solution development.

Community Engagement and Customer Support

In addition to ensuring a reliable and safe service for the City's passengers, MV is committed to integrating and becoming an integral part of the communities we serve. Through our collaboration with the City, we have established several significant partnerships aimed at enhancing the Madera Metro Transit system brand and disseminating essential information to prospective operators and passengers through the following activities:

- **Jolly Trolley:** For the past five years, we decorate one of the City's buses for the Christmas season, taking passengers to see light displays as well as visit the Congresswoman's house for hot chocolate and cookies
- **Madera County Fair:** We have participated in this job fair for two years, focusing on service outreach and sourcing operator applications
- **Workforce Connection:** For three years, MV has participated in this job fair, where last year we received several applicants and hired four as a result
- **Madera County Transportation Commission Board:** Our GM sits on the board to discuss public transit needs and address any concerns raised by the public

MV's Toy Drive with the Community Action Partnership of Madera

To provide relief to children in the Madera area, our General Manager, Vincent Parker, partnered with the Community Action Partnership of Madera in December 2024 to perform a toy drive, donating to those less fortunate during the holiday season.



Improving our Shared Success

MV is committed to the ongoing enhancement of our operations. In the forthcoming term, we aim to further elevate the rider experience through advancements in fixed route software, advertising for microtransit services, and the implementation of an enhanced safety culture alongside a targeted community engagement plan. Leveraging our engaged corporate

support and national best practices, MV guarantees the City a dependable operations partner capable of accommodating increased ridership without service interruptions. Our stewardship of the City's vital investment is focused on remaining a reliable partner that delivers innovation and scalability for the foreseeable future.

1. General

The City is interested in contracting with a Contractor that will conduct and coordinate the Madera Metro Transit system.

The work shall comply with the requirements of all the following without limitation, and shall apply to this RFP and any subsequent contract as though incorporated herein by reference:

- Federal laws
- State laws
- Local laws
- Rules and regulations of governing utility districts
- Rules and regulations of other authorities with jurisdiction over the procurement of products

About MV Transportation, Inc.

Our Operations in the City of Madera

In November 2018, MV Transportation began its partnership with the City of Madera to operate Madera Metro, providing fixed-route and on-demand transportation services. We operate four fixed routes, dial-a-ride service, and ADA paratransit services to the residents and visitors of the City of Madera, and our operations are marked by service reliability, schedule adherence, and a focus on providing an outstanding passenger experience.

Led by General Manager Vincent Parker, an experienced leader with this service since 2021, MV's operations in Madera are marked by a strong employee culture built on a foundation of safety. Our employees are recognized for their strong performance. Vincent will continue to serve as the City's daily liaison for all service-related updates.

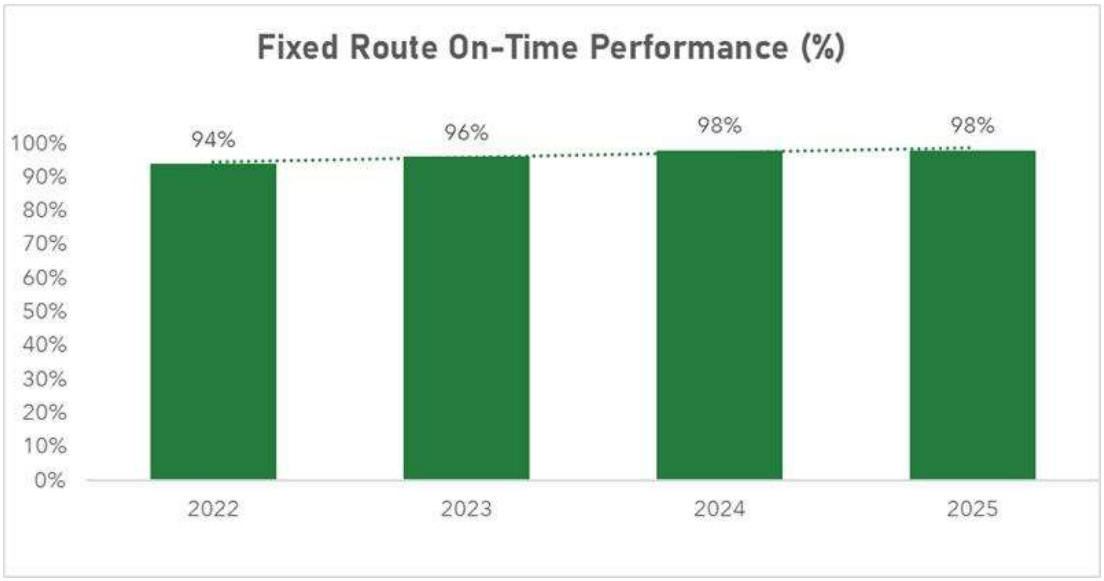
We are proud of our service to the City, and we are excited for the opportunity to continue as your contractor in these important services. Our plan for the new term offers the City the opportunity to improve upon our strong performance, with the addition of state-of-the-art

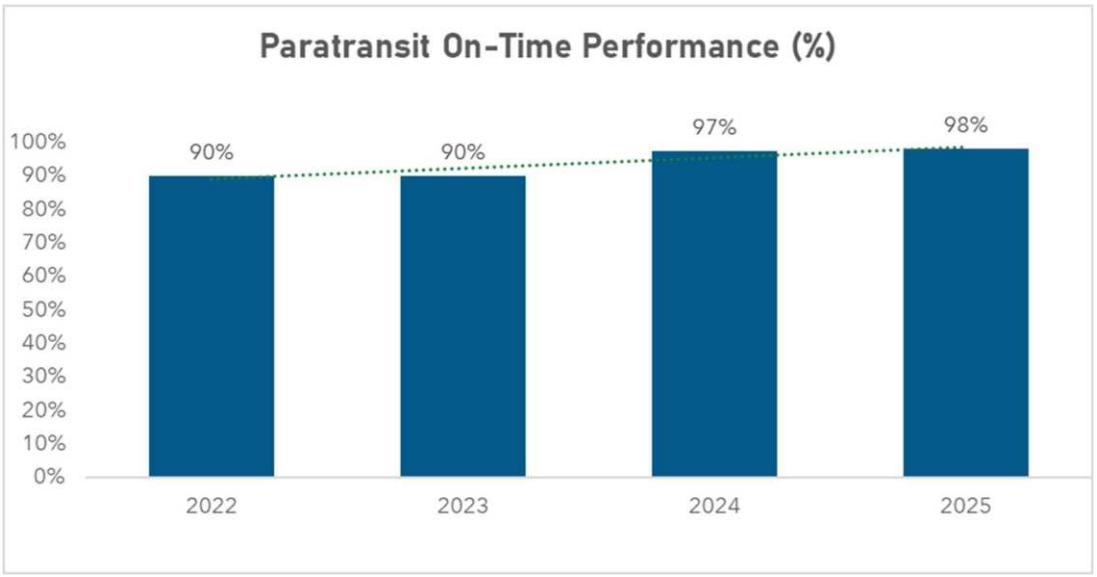
technology to manage and monitor your demand-responsive services, Spare, and the introduction of a new CAD/AVL system, TripShot, for the fixed route.

Zero validated passenger complaints in 2024 and 2025.

Our Record with On-Time Performance

MV has proven successive improvements to our on-time performance across both City's services, bringing more mobility to your community through our careful stewardship of the City's routes. After assisting the City in providing new service routes, we dramatically improved on-time performance for the City. We additionally worked in collaboration to find new bus stops and ensure the paratransit service was ADA compliant.





By selecting MV to continue as your provider, you can be assured that your dollars will be reinvested in people - MV's employees, MV's passengers, and MV's customers. They are truly focused on providing outstanding service over profitability and investors' interest.
– Luis Montoya, President B.A. of ATU Local 1027

About our Organization

MV Transportation, Inc. is a leading passenger transportation contractor in North America, with a substantial presence of 128 operating contracts throughout the United States. We operate as a contractor to our public and private sector partners and are responsible for turnkey management, operations, and maintenance functions.

MV At A Glance	
Transportation Contracts	128
Maintenance Shops	94
Buses Operated	8,069
Miles Driven	203 million

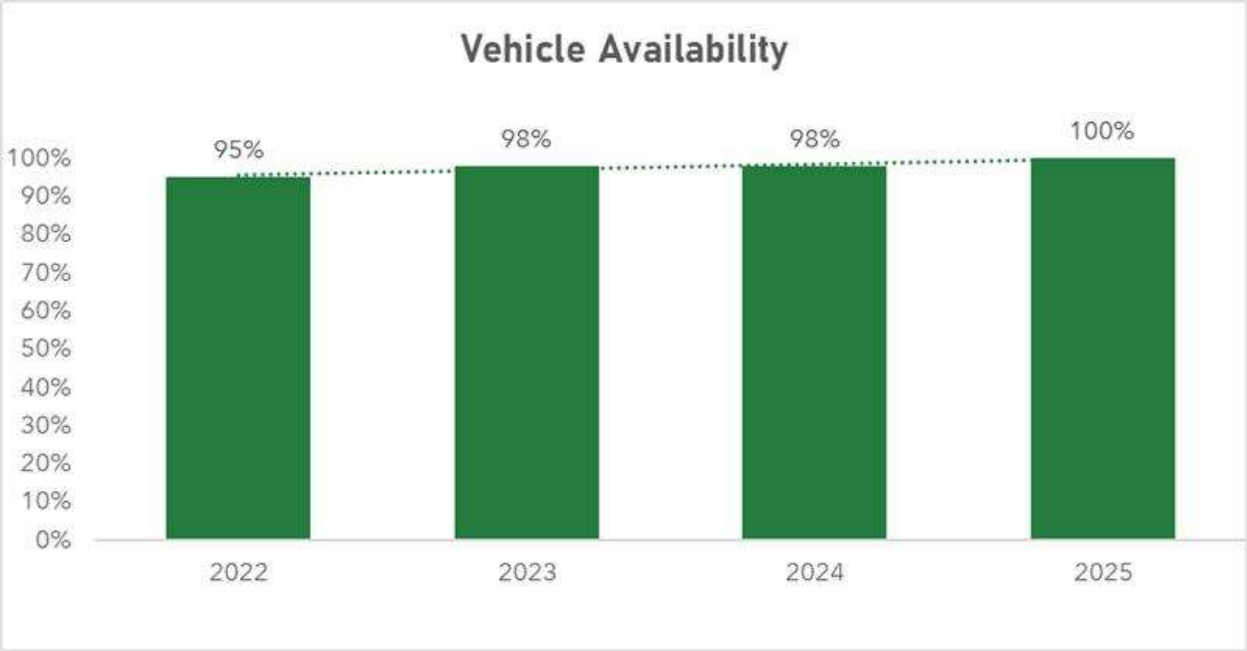
Our presence in the market is notable in that MV's growth within the industry has been organic and not the result of acquisitions or mergers. Culturally, we are aligned with our founders' service philosophy, which recognizes that satisfied employees deliver great service and that our passengers' experiences are our number one focus. Organizationally, we commit to this culture by accelerating new ideas, innovative approaches, and optimized operations that save employees' time that can otherwise be dedicated to the passenger experience.

Our Capabilities

As demonstrated in our contract with the City of Madera, MV's operations span multiple modes of ground transportation, including local fixed route, express service, commuter service, microtransit, same-day on-demand services, traditional ADA paratransit, public dial-a-ride, autonomous shuttles, route deviation, school bus, and shuttle (both fixed and on-demand).

We have partnered with our customers to stand up new modes of transit, initiate new services, transition away from legacy transit contractors and operating models, and conduct emergency transitions where the system is at risk.

In addition to our operations, our dedicated Professional Services team serves our public and private customers in non-operational yet critical ways. Their comprehensive scope includes microtransit system design, system planning and runcutting, zero emissions support, and IT transitions. This team continually lives on the cutting edge of industry's best practices and constantly evaluates potential partnerships in the broader transit space.



Our History

MV's history is very simple. We have been in business for 50 years, and our founders still own the company.



Founder Feysan Lodde, 1975

In 1975, Feysan and Alexis Lodde had two vans and a dream of serving their community's most vulnerable residents. They formed an agreement with the City of San Francisco to provide transportation services for disabled persons who could use public transit. Feysan and Alex's pickups and drop-offs were often the only time our riders left their homes. Feysan often remembers having to perform stair assists, where she carried the rider down the stairs of their residence.

Over time, Alex and Feysan grew their business from their outstanding reputation for public service. They hired more people with the necessary capabilities for expansion, cared for their employees, and delivered great service. They expanded their portfolio of work to include fixed route operations, and MV expanded initially in the Bay Area, then to Southern California, and then across the country. Today, the company proudly operates services in several modes within 21 U.S. states and one Canadian province.

Compliance Focused

More than 95 percent of MV's contracts are with transit systems funded by federal dollars and require that MV comply with regulatory standards set forth by agencies such as the FTA, DOT, EPA, OSHA, and NTSB, among many other state and local authorities. MV is subject to audits, inspections, records reviews, and reporting as part of its operations.

MV ensures that its vehicle operators are fully licensed and certified and that each operator complies with all applicable state requirements. Vehicle operators must possess a valid Medical Examiner's Certificate, a valid California Commercial Driver's License, and any required certifications/endorsements (such as V.T.T., VDDP, or GPPV). All applicants must provide an H6 DMV 10-year motor vehicle record, establishing a safe driving record consistent with MV requirements. Additionally, all new hires are immediately placed in the DMV pull notice program (requestor code #79787).

MV will continue to comply with all federal, state, and local laws to ensure the success of this location, as well as all applicable rules and regulations governing the district and the City.

Our References

Madera County Connection

Madera County

Madera, Calif. In July 2024, MV was selected to operate the Madera County Connection (MCC) service, a multimodal system that encompasses fixed-route, dial-a-ride, senior bus, escort program, and demand-response services.

MCC operates in several key areas including Eastern Madera County, Eastin Arcola-Ripperdan-LaVina, Chowchilla-Fairmead-Madera, Fresno, Clovis, and the Children's Hospital.

MV's regional support played a vital role in this service transition. Neighboring location operators, dispatchers, and mechanics assisted with preparations and services on the start day. New operators also received training at neighboring divisions. MV's IT department provided network setup, scheduling software training, installation, and live support for the first two weeks. The local division installed DriveCam, improving the operator visibility and safety performance of the fleet. Additionally, MV assisted MCC in sourcing a shop truck and a road supervisor vehicle.

MV uses SpareLabs technology for AVL/GPS dispatch and reporting functions, and is responsible for management, dispatch, road supervision, run cutting, safety, and training for MCC's operations.

	Fixed-route, dial-a-ride, senior bus, escort program, and demand-response services.
	MV provides management, dispatch, road supervision, runcutting, safety program, and training.

	Contract term 7/1/2024 - Present
	Please contact Monty Cox, Program Manager, at (559) 536-7821 and monty.cox@maderacounty.com as a reference for this contract. **CONFIDENTIAL**

Union City Transit

City of Union City

Union City, Calif. MV began providing fixed route and ADA paratransit services for the City of Union City in 2000.

The fixed route service routes coordinate with other major transportation services in the area, including Bay Area Rapid Transit (BART), AC Transit, and the Dumbarton Express, with main transfer points at the Union City BART station and the Union Landing transit facility.

The paratransit service operates within the city limits of Union City with limited service to adjacent cities and is available to eligible passengers with disabilities.

	26 mixed fleet vehicles of CNG vans and coaches.
	Trapeze PASS system, mobile data terminals, and proprietary real-time monitoring tools to manage on-road service delivery are used.
	MV is in the third contract term since 2000.
	MV provides operations, reservations, dispatch, and maintenance for fixed route, ADA paratransit, and microtransit services.
	Please contact Steve Adams, Transit Manager, at (510) 675-5446 and sadams@unioncity.org as a reference for this contract. **CONFIDENTIAL**

Heritage Valley Transit System

Ventura County Transportation Commission

Ventura, Calif. In 2014, MV assumed operations of the Ventura County Transportation Commission's (VCTC) Heritage Valley Transit System.

Serving the communities within the Heritage Valley region of Ventura County, this 15-vehicle system comprises fixed route, dial-a-ride, and ADA paratransit service components.

	15 gas fleet of cutaways.
	Trapeze PASS and mobile data terminals for dispatching, reservations, and scheduling for the dial-a-ride and ADA paratransit service components.
	MV is in the second contract term.
	MV provides operations, reservations, dispatch, and maintenance.
	Please contact Matt Miller, Transit Services Program Manager, at (805) 642-1591 ext. 121 and mmiller@goventura.org as a reference for this contract. **CONFIDENTIAL**

Roseville Transit System and South Placer Transit Information Center

City of Roseville

Roseville, Calif. MV began operating the fixed route, commuter, and complementary ADA paratransit services (the Dial-A-Ride) for the City of Roseville in 2001. These services, which collectively form the Roseville Transit system, connect Roseville's residents to the surrounding Sacramento and Placer Counties.

MV also operates the **South Placer Transit Information Center** on behalf of Roseville Transit and three partner agencies. MV's team assisted with the implementation of this centralized, regional call center. Customers of the transportation services represented by the call center can call for information or access it through an online information portal.

	47 vehicles maintained by client
	Zonar performs and tracks daily vehicle inspections, and the City performs the maintenance. Trapeze PASS system and a proprietary reporting tool for paratransit scheduling, reservations, and dispatching.
	MV is on our third contract term, and we are currently ratifying our fourth.
	CNG, gas, and diesel fuel types

	MV provides operations, reservations, and dispatch.
	Recognized as Regional Project of the Year by the Sacramento Area Council of Governments.
	Please contact Richard Frost, Transit Operations Supervisor, at (916) 746-1304 and rjfrost@roseville.ca.us as a reference for this contract. **CONFIDENTIAL**

2. Services to be Provided

The successful Contractor will be responsible for the services listed in this RFP. Attachment C, Sample Contract provides a more detailed description of the Scope of Work that is to be expected from the Contractor. The Contractor will be expected to have thorough knowledge, expertise, skills, and experience necessary to deliver the services requested in the RFP, all attachments, and exhibits.

Our Technology Offering in the New Term



MV recognizes the City's desire to modernize Madera Metro, and with this new RFP, we propose upgrading the current on-demand software to the Spare platform. **Spare is a state-of-the-art reservations, scheduling, and dispatch system that dynamically routes trips throughout this service day onto routes that are the "best fit" for the trip.** Leveraging powerful scheduling algorithms, Spare offers a "dispatch by exception" environment, eliminating the need for dispatchers to adjust trips for improved on-time performance and productivity manually. Spare can fully manage your on-demand transportation and your ADA paratransit service. It offers users clear and easy-to-understand dashboards, dispatch views, and an intuitive passenger app and mobile website. Spare integrates with Power BI and allows easy integration with MV's optional MV Insights data analytics platform.

Additionally, we are introducing the TripShot CAD/AVL system for the fixed route service in the new term. **TripShot is a highly configurable computer-aided dispatch platform that allows for more robust, easier-to-use vehicle tracking, enhanced dispatch monitoring, and extensive reporting**. This system also integrates with Power BI to drive MV's MV Insights

data analytics platform, an optional service should the City select this. Further, TripShot integrates with leading manufacturers' designation signs and passenger counters. The fixed route service will be well-managed with these new technologies, creating a robust real-time monitoring and data collection framework.

With our technology offerings, our riders will have real-time information about their trips – resulting in fewer where's my ride calls.

Service Day Start

The opening dispatchers and members of MV's supervisory teams report to the facility 15 minutes before the first pullout. They check the office voicemail and email for cancellations and operator callouts and make any necessary changes to TripShot and Spare to reflect the day's schedule.

When the operator reports to the facility, they check in at dispatch. The dispatcher maintains a log of each operator's scheduled start and end times for the day. As each operator reports for work, the dispatcher records the arrival time on a service log and in the TripShot and Spare systems.

The dispatcher hands the operator their manifest, provides any written notices regarding service adjustments, changes, or announcements, and performs a fit-for-duty review. This review includes a uniform check, a reasonable suspicion evaluation, and a review of each operator's license.

Uniforms & Identification Standards

Uniforms must project a professional image and represent the City of Madera brand.

We require all vehicle operators and road supervisors to wear a uniform provided by MV, comprising:

- Five shirts
- Five pairs of pants
- One jacket
- One hat.

Uniforms are always kept clean and neat. While on duty, operators wear photo identification badges with their names and badge numbers visible. All items are collected from any operators being separated from MV.

Safety through Daily Inspection

After the operator checks in with dispatch, they proceed to the yard and locate their assigned vehicle. When they arrive at the vehicle, they initiate the pre-trip inspection using MV's standard forms. The operator must document all inspected areas of the vehicle and inspection results.

During peak pullout periods, our road supervisor, Nicholas Martinez, is in the yard to monitor these inspections, respond to operators' questions, and coordinate a timely pullout.

If the operator detects a safety issue with the vehicle, they notify a dispatcher and Nicholas Martinez.

The operator is assigned a new vehicle if the vehicle is pulled from service. The operator turns in the pre-trip paperwork to Martinez, and the dispatcher communicates the issue to a city representative, alerting them to the maintenance issue. If the vehicle passes the inspection, the operator holds the completed pre-trip inspection form and returns it to dispatch at the end of their shift.

Planning for Contingencies

A core component of in-service reliability is the appropriate deployment of backup service. Our operators and dispatch team are cross-trained in both the fixed route and paratransit service, allowing us to call up any off-duty staff who request more work to fill any vacancies that occur due to vacation or illness. These individuals are available to provide relief service in the event of an operator illness, road call, or any incident that results in an out-of-service vehicle. Upon becoming aware of an operator deficiency, the dispatcher notifies the off-duty operators, alerting them to the available shift.

MV also stages three pre-tripped backup vehicles at the operating facility. These vehicles are available for use when a service disruption occurs, such as a vehicle incident or road call.

On-Road Operations

Fixed Route Service

Upon departing from the yard, the vehicle operator will follow the route displayed on their TripShot tablet. Upon arrival at the first stop, the vehicle's head sign changes from "Out of Service" to the appropriate route number and name. If the operator is early, they don't leave the stop until the first scheduled departure time.

Operators navigate the route on their tablet, and the TripShot TrueTime™ technology sends a GPS ping every second, making this the most reliable technology we can equip dispatch with.



Our General Manager celebrates operator Delie Montano's more than two decades of service to the City.

Dispatchers assigned to the radio continually monitor the service on the TripShot system using the available dispatch screens. They monitor trips for schedule adherence, passenger loads, any off-route movement, and known traffic delays. Throughout the service day, dispatchers use the dispatch dashboards and live AVL maps in TripShot continually and monitor local traffic conditions.

When a trip is running late, depending on the situation, the dispatcher may advise the operator that a ready bus will be inserted or that their layover time may be reduced to make their next trip depart on time. Regardless of the dispatcher's action, close communication between the dispatcher and operator is essential. Dispatchers are our operators' first line of

support throughout the service day; their interactions are marked by professionalism, expediency, and clarity. They are trained to document all incidents or disruptions fully.

Operators navigate the route on their tablet, and the TripShot TrueTime™ technology sends a GPS ping every second, making this the most reliable technology we can equip dispatch with. This console guides the operator from stop to stop, notifying them of the next departure and arrival times. The mapping feature on this application supports navigating the route.

Upon arrival at the first stop, the vehicle's head sign changes from "Out of Service" to the appropriate route number and name. If the operator is early, they don't leave the stop until the first scheduled departure time.

The operator proceeds to the next stop at the scheduled departure time. MV's dispatch team continually monitors service delivery to resolve any issues that arise quickly.

Paratransit Service



We will equip each DAR and ADA vehicle with a Spare-enabled tablet. The operator notifies dispatch when they leave the yard by indicating so on the tablet. The Spare technology guides the operator along the route, notifying them of the next scheduled stop. As the operator performs trips using the arrival/depart notifications, it is transmitted to the dispatch team and updates the route. The dispatch team actively monitors the route using the dispatch screens in Spare.

When the operator arrives at each stop, they provide a curb-to-curb service. If the passenger does not appear, the operator alerts the passenger of their arrival. If the passenger still does not appear, the operator uses the radio to request that dispatch contact the passenger. The dispatcher confirms that the operator is at the correct location using Spare AVL. The dispatcher authorizes a no-show if the passenger does not arrive within five minutes and the operator has arrived within the on-time window. They document the no-show in the Spare system (including the phone numbers they called to attempt contact and a physical description of the location) and instruct the operator to proceed to the next stop.

The dispatch team actively monitors on-road issues using the Spare dispatch screens and AVL map. Operators communicate with dispatch using canned messages on the tablet and use the radio system to communicate urgent situations to dispatch (for example, if they are unable to find a location, if there is no one to receive a passenger who cannot be left alone, or in the event of an incident or road call).

When identifying ways to manage on-road issues, dispatchers work two hours ahead whenever possible to mitigate potential issues. As trip cancellations or insertions occur, the Spare system dynamically updates the route, moving trips as needed to preserve on-time performance and strong productivity.

Mobility Device Securement

Properly securing passengers in mobility devices is an essential skill we reinforce throughout an operator's career. All MV locations require operators to undergo mobility device recertification each year of their careers.

Operators always request the passenger's permission before touching or moving their mobility device. They communicate with the passenger throughout the boarding and securement process, clarifying what they wish to do before acting.

When a passenger in a mobility device is ready to board, the operator confirms that the vehicle is in the park position, engages the parking brake, and powers on the lift. Ensuring the mobility device area is free of hazards and ready for the passenger, the operator removes the lift cover (if applicable) and exits the vehicle with the lap/posey belt in hand. The operator then opens and deploys the lift.

The operator introduces themselves to the passenger at eye level and confirms that it is the correct passenger. They then request permission to inspect the mobility device brakes to ensure they are in good working condition. If the brakes are not in good working condition, the operator brings the issue to the passenger's attention and makes a note on the manifest.

With the passenger's permission, the operator secures the passenger's lap belt. The operator must notify dispatch if the passenger refuses the lap belt/restraint.

Once secured, the operator notifies the passenger that they are about to move them. The operator then backs the mobility device onto the lift. If the device is electric, the operator turns off the power; if it is manual, the operator locks the brakes. The operator informs the passenger that they are about to move the lift and engages it.

On the vehicle, the operator backs the passenger into the seating location, secures the mobility device with a four-point tie-down, and then secures the passenger using a lap and shoulder harness. If the passenger refuses the lap/shoulder harness, the operator notifies dispatch and activates DriveCam to record the refusal.

Upon securing the passenger and the mobility device, the operator gently shakes the mobility device to confirm it is secured and tight. They then stow the lift and close the door. They replace the lift cover (if applicable), return to the operator's seat, and power off the lift.

Phone Operations

Trip Reservations

Our dispatch team responds to reservation requests that come through the phone line. All dispatchers will be trained in recording the trip reservation in Spare.

When a rider requests a trip, the dispatcher will look up the rider in the system and initiate the trip in Spare. As they are available, dispatchers will use the common locations screen to select the rider's pickup and destination locations. If the trip request includes a new destination, the dispatch team records the location information, reading it back to the caller to confirm accuracy.

We train our dispatchers to ask callers if they would like an IVR call-out notifying them that the vehicle is on its way. These calls help reduce delays caused by no-shows.

About Trip Negotiation

Under the Americans with Disabilities Act, the City can negotiate pickup times with passengers. This is typically done within one hour before or after the individual's desired departure time. This process maximizes service capacity, improves system productivity, and aids in accommodating passenger demand.

If we can accommodate the trip request, the dispatcher confirms the trip details, including the pick-up window. They then ask the caller if they should relay any special instructions to the operator. If a passenger requests additional assistance during trip booking, MV follows the FTA–ADA "Origin-to-Destination Service" guidelines.

Once the dispatcher records the trip details and submits the trip request, Spare presents the best options available for scheduling the trip. If they cannot schedule the trip at the exact time requested, they attempt to negotiate a trip within one hour of the originally requested time under ADA regulations (for ADA service). MV recognizes that the City has a zero-capacity denial policy and will adhere to this requirement throughout the contract term.

At the end of each call, the dispatcher thanks the customer for their business.

Where's My Ride Calls

Dispatchers respond to Where's My Ride calls ("WMR"), in addition to service monitoring. We monitor hold times to confirm that we are expediently responding to these calls. All dispatchers are courteous and sensitive to customer needs when taking these calls. The dispatcher politely requests the customer's ID number and verifies that they are speaking with the person whose name is displayed.

Trip Changes and Cancellations

When a customer requests a same-day trip change or cancellation, the dispatcher looks up the trip information in Spare and initiates the change. If the change is a same-day request, the dispatcher makes the appropriate entries, and they may notify the vehicle operator if the request is last-minute.

End of Operator Shift

When the operator has completed their shift, they notify dispatch and head to the yard. They perform a walkthrough of the vehicle, collect any items left on board, and dispose of any

trash. The operator performs a post-trip inspection and turns in all pre-trip inspection and manifest paperwork to dispatch.

Road Supervision

Our road supervisor, Nicholas Martinez, is equipped with a tablet and in the new term, will have access to Spare and TripShot to respond to and manage service. He logs incident and accident reports, handles passenger complaints, and assists passengers and operators. Nicholas is responsible for disseminating critical information to the operator team, such as service changes and system announcements. He serves as the go-to resource for MV's operator team.

In coordination with our general manager, Vincent Parker, Nicholas investigates incidents, administers drug and alcohol testing procedures, responds to road calls, and resolves passenger disputes as needed. Vincent will administer progressive discipline under the collective bargaining agreement based on his findings.

Together, Vincent and Nicholas perform operator evaluations to ensure that each operator is safely and correctly performing their job. These observations are performed discreetly (and unannounced) without disruption to service and include the following review types:

- **Observed Ride Checks:** Observed ride checks are onboard evaluations of an operator's customer service and safety skills. Supervisors evaluate areas including safe vehicle operation and professional passenger interaction. During this check, the supervisor checks the operator's credentials to ensure proper certifications are up to date and in the operator's possession.
- **Unobserved Service Checks:** We conduct unobserved service checks randomly. During these inspections, the supervisor assesses the operator's driving and safety skills from their service vehicle, following the operator. Operators are typically unaware of these evaluations.
- **Mobility Device Securement Spot Checks:** These random inspections are on-vehicle reviews of an operator's ability to safely and properly secure a mobility device. The supervisor observes the operator as they secure the passenger's mobility device and provide coaching and feedback during the observation.
- **Pullout Inspections:** Pullout inspections are unannounced and occur frequently. In the yard, the supervisor observes the operator as they perform their pre-trip inspection, confirms the operator is in proper uniform and has the appropriate credentials, and is prepared for service that day. The supervisor then checks the vehicle to confirm it is clean and ready for service.

Employee Spotlight: Nicholas Martinez, Road Supervisor



MV is proud of the work and dedication of this location's road supervisor, Nicholas Martinez. Nicholas performs road observations to ensure safety practices are observed daily, onboards new operators in the classroom and on the road, and assists our general manager with day-to-day operations. Nicolas enjoys promoting these services and watching operators excel in their careers. Alongside three safety videos Nicholas has made for safety meetings, he has also become a Certified Behind the Wheel instructor and earned multiple certifications from the Transportation Safety Institute.

Location Safety Videos

Through the execution of our safety policies, this team has created safety-specific videos to engage our staff in messaging. Please see a few of these videos through the QR links below:

Safety Stand Down

Distracted Driving

Our Road Supervisor

Operator Scheduling

Building Operator Runs

Every year, our team will create optimized vehicle deployment schedules (runcuts) to accommodate changes in system policies, passenger demand, and other factors affecting service efficiency with the help of our Professional Services Team. Runcutting provides the opportunity to reassess service needs and adjust routes as needed. They also allow changes to staffing levels and operator bids as necessary.

When creating this new run structure, we analyze historical data and factors for new changes. Once created, the runs are built in a test environment, using data from actual high-volume days to confirm optimal runs.

During this testing process, both the general manager and dispatch will adjust the routes based on typical trip volume concentrations, coverage needs, and other variables to create the most productive and advantageous routes, minimizing ride time and delays and maximizing the ability to meet customer needs.

Maintenance of Run Schedules

In addition to long-term adjustments made in the runcuts, our dispatch team makes short-term adjustments to the master schedule as needed.

For example, we examine unique trip patterns inherent to holidays and adjust the routes accordingly. This process often results in closing routes due to decreased demand at specific parts of the day and increasing routes to accommodate times of the day with more substantial trip concentration (for example, dinner time on Thanksgiving or Christmas). Additionally, master schedules and templates are adjusted daily to accommodate changes to subscriptions that come that day.

About our New Technologies

About the Spare Platform

The Spare Platform is a cloud-based software-as-a-service (SaaS) solution for delivering on-demand, microtransit, ADA paratransit, and any type of shared-ride demand response service. It is a single modern software solution used to plan, design, and execute on-demand services.

The Spare platform comprises three core components: a rider-facing web booker and app called Spare Rider, driver-facing applications called Spare Driver, and a web platform for transit administrators called Spare Launch and Spare Analyze.

Two core technologies make up Spare's foundation and set it apart:

Spare Engine. Spare's advanced routing and scheduling algorithm leverages the latest developments in big data, machine learning, and artificial intelligence to drive cost and efficiency improvements for your fleets.

Fleet utilization is at the core of everything Spare does from an engine's perspective. Its powerful engine optimizes trips in real time, accounting for regional travel patterns, open traffic data, vehicle resource allocation, demand and past trips, and DART program requirements. The system continually learns, improves, and adjusts trips to maximize dedicated fleet resources. The Spare Engine can scale effortlessly and delivers 4000+ trips per day for GoLink and 2000+ trips per day for CapMetro.

Spare Open Fleets. Unlike no-system infrastructures, Open Fleets is the driving force behind mobility ecosystems supporting public transit. Spare's Open API allows other systems to

easily interface with the Spare platform, allowing for integration opportunities with transit aggregators.

At a high level, the remaining core components include:

- **Rider-Facing Interfaces:** A customer-facing smartphone application available on iOS and Android apps, Spare Rider is used by passengers to plan and execute their trips. Passengers can create client accounts, manage their user profile, and book and manage trips on Spare-powered services. The City will receive a branded Rider app, giving passengers a cohesive rider experience across all your agency-branded services.
- **Operations Center (Spare Launch + Spare Analyze).** The Spare Launch and Analyze admin portals provide administrators real-time and historical overviews of system performance, system management, and passenger and vehicle management. These modules enable full access to all data and big data analytics in real time so that MV can always make swift decisions about these services. Spare Analyze offers a data collection and reporting dashboard for National Transit Database reporting and real-time service performance data, such as heat maps and service/fleet/trip search analytics.
- **Driver/Operator Navigation App (Spare Driver).** The Driver Application will be where operators sign in and receive real-time, turn-by-turn trip instructions and information related to their pickups and stops
- **Spare Engage:** A centralized, digital customer management and eligibility tool that houses rider profiles (e.g., into segments/groups) and automates the paratransit eligibility process.
- **Spare Pay:** The Spare Pay module can be used to handle a number of digital fare collection methods, including cash, credit cards, prepaid debit cards, and transit ticketing systems (such as GoPass and Hopthru). Spare Pay can also be used to give permanent or promotional discounts to specific user segments and support unbanked riders.

About the TripShot CAD/AVL Platform

MV will introduce the TripShot CAD/AVL software platform for the City's fixed-route services. TripShot's innovative platform empowers MV's Operations team to efficiently manage every aspect of transit operations. By automating dispatching and providing real-time performance insights, MV's transit managers can dynamically adjust services and routes to meet riders' evolving needs. This minimizes fleet costs and optimizes fuel consumption, ensuring a more sustainable operation for the City of Lompoc.

The TripShot platform is cloud-based, simplifying technology upgrades by offering unparalleled flexibility and continuous software updates. This ensures that MV's Operations team can seamlessly adapt to new transit challenges. Additionally, the cloud-based nature of TripShot guarantees continuous data backup, safeguarding against any potential outages.

TripShot provides premium support, including an account manager and 24/7 customer support via email, guaranteeing that the City has the necessary assistance whenever needed.

Furthermore, MV's Professional Services team, experienced in supporting various technologies and software platforms, will be available to assist with any upgrades and outages that may arise.

While the TripShot platform is not proprietary to MV, this ensures that the City benefits from best-in-class technology solutions that are continuously evolving to meet the highest standards of efficiency and reliability. MV will leverage the advanced features offered by the TripShot platform to maximize efficiency and deliver exceptional service to the City. The introduction of the TripShot CAD/AVL software platform will empower MV's Operations team to deliver a more efficient, sustainable, and responsive transit service for the City.

TripShot Features

Understanding the opportunity to meet broader mobility needs across communities, TripShot's leadership team evolved their platform based on their 50+ years of combined cloud computing, networking, security, corporate transit, and program management experience. Today, their product integrates all facets of the mobility ecosystem into a single, seamless technology solution capable of serving, connecting, and optimizing all transit networks, public and private.

Fleet Management: TripShot provides a unified platform to manage vehicles, operators, vendors, and schedules. Its fully integrated back end gives administrators complete control over the fleet while updating Rider and Driver apps in True-Time™. TripShot allows administrators to easily remove a vehicle, insert a protection vehicle, track the vehicle through the maintenance cycle, and deliver complete end-to-end fleet management.

Route & Schedule Management: The TripShot platform offers a robust route scheduler to manage rides by operator, day, vehicle, and shift. Administrators can add, edit, and remove route schedules, intuitively plan routes manually or by using suggested routes and build customized geofences around stops from a single interface. Users can build out multiple schedules to run today or plan schedules for the future.

Dispatch: TripShot provides an intuitive and easy-to-use operational management interface. This bird's-eye view gives administrators insights into True-Time™ alerts and problem routes and the ability to track vehicle locations and on-time performance. Users can search for and track an individual ride or vehicle or monitor the entire operating fleet.

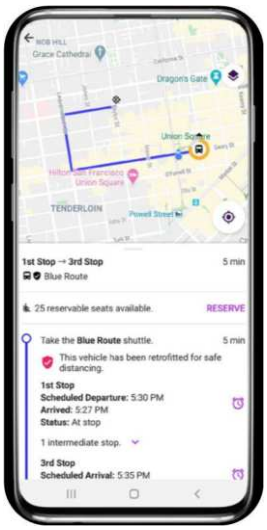
Precise ETAs with TripShot True-Time™

The TripShot platform uses True-Time™ – a unique vehicle location monitoring tool that delivers GPS pings every second. This, united with mapping algorithms, offers the most precise CAD/AVL available on the market today.

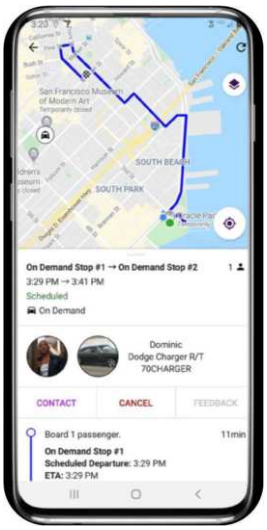
CAD/AVL & GPS Playback: TripShot's GPS integration monitors True-Time™ vehicle location and activity. With its capacity to capture GPS every second and the intelligence behind TripShot's mapping algorithms, they deliver the most accurate notifications from any

CAD/AVL system on the market today. TripShot leverages lead to navigation analytics tools, giving insight into real-time traffic and allowing the system to seamlessly deliver accurate vehicle location regardless of accidents, inclement weather, or signal disruption.

Reservations & Capacity Management: TripShot's newest feature shifts how transit managers handle capacity by providing complete operational awareness with True-Time™ ridership. Detailed origin and destination data can shape route design and improve transit networks' efficiencies. Additionally, agents help on-demand programs serve a new, tech-comfortable generation of riders who have embraced ride-sharing modes and methods.



TripShot Reservations



TripShot On-Demand Request

Notifications: With TripShot notifications, we can send alerts and notifications to passengers regarding service changes, show them onboard capacity before they board, and remind them to distance themselves from the vehicle socially.

Trip Planner: Riders move freely with visibility into all transit options with TripShot's Trip Planner. We can configure custom points of interest into the system, and users can plan point-to-point trips or explore transit options nearby. The system can integrate with shared bikes[1] and charging stations in each community, with additional modal integrations arriving every year. Their system is a single-solution mobility app available to everyone.

Analytics & Reporting: TripShot's integrated dashboards deliver easy-to-view fleet analytics on key metrics like ridership, on-time performance, total traveled vehicle mileage, on-route mileage, and deadhead mileage. TripShot collects data across the entire fleet enabling robust canned or customized reports. Reports are available for download into Excel (CSV format) and are consumable by third-party APIs. These reports will also support the City's NTD reporting capabilities.

Incident Tracking: With TripShot, users can note and track all issues on the same platform to manage the fleet's daily operations. Administrators to operators can create incidents or

automatically generate these alerts using thresholds created by the operations team. We can track incidents via the integrated case management system and send automated emails to users and aliases to ensure prompt resolution.

Mobile Rider App (Optional): The TripShot app works seamlessly with its back end to provide accurate and up-to-date passenger information. The app can view route schedules and stop details, receive True-Time™ arrival notifications, track vehicle location, use a multi-modal Trip Planner, and explore stops nearby. TripShot also offers robust APIs that third-party apps can consume.

Customization: TripShot is a configurable multi-tenant app with color, logo, and custom-branded opportunities. As the service evolves and scales, further application customization may be appropriate, and discovery sessions would be required to understand the scope of these requests. MV welcomes these discussions.[2]

Administration: TripShot's platform provides a modern rider app (both iOS and Android), a web administration portal for operations teams, and a complete stack of features to support fleets.

Hardware: TripShot provides tremendous cost savings in hardware and service repairs by reducing mean time to repair (MTTR) and eliminating costly maintenance upgrades for in-vehicle hardware. Many legacy vendors require proprietary computers, custom installations, and specially trained technicians to install and troubleshoot equipment. TripShot uses a cost-effective and non-proprietary 4G Android or iOS tablet/phone and only requires our publicly available TripShot Driver App to function. Accurate vehicle GPS provided every second, combined with our algorithms and roadway analytic integrations, allows TripShot to deliver True-Time™ arrivals for riders and operations teams.

Training: TripShot has a strong Customer Service Specialist team to support our operation through implementation and beyond. Based on customer interviews and interactions, TripShot has designed online training and in-hand materials to solve more than 95 percent of operational use cases and scenarios.

Support: TripShot offers 24/7 service and support via phone or email.

Benefits of TripShot

TripShot is an advanced technology platform that enhances operational efficiency, reliability, and quality. By leveraging real-time data, automation, and a user-friendly interface, TripShot delivers comprehensive solutions that benefit transit agencies, operators, and passengers alike.

Enhanced Scheduling and Dispatching: TripShot's dynamic scheduling and dispatching tools allow operators to optimize routes and schedules in real time. This reduces delays, improves resource utilization, and ensures vehicles are deployed where needed most, enhancing service reliability.

Real-Time Tracking and Monitoring: With GPS-powered tracking, TripShot provides real-time visibility into vehicle locations, allowing dispatchers and passengers to monitor bus progress accurately. This transparency minimizes uncertainty and improves customer satisfaction.

Seamless Rider Experience: The platform's mobille app offers riders easy access to trip planning, ticketing, and real-time updates. These features empower passengers to make informed tracel decisions, enhancing convenience and trust in the system.

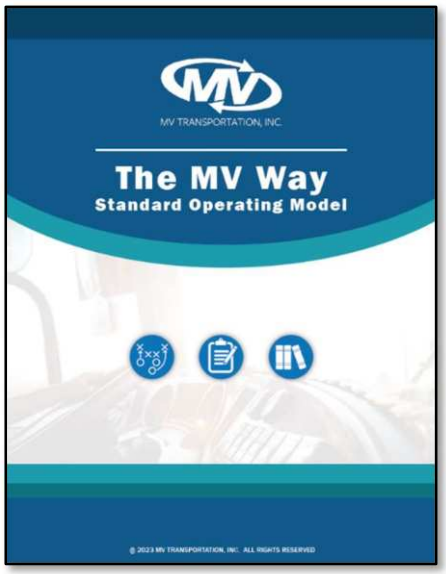
Data-Driven Decision Making: TripShot collects and analyzes operational data, providing transit agencies with actionable insights. Metrics like ridership trends, on-time performance, and vehicle utilization help us make strategic decisions to improve service.

Compliance and Reporting: The platform simplifies regulatory compliance by automating reporting processes. It ensures accurate documentation of operator hours, maintenance schedules, and other critical data, reducing administrative duties and risks of non-compliance.

3. Key Personnel/ Management

The Contractor shall provide general and specific management of day-to-day operations for the City's fixed-route and demand-responsive services. Contractor shall oversee the operation of the services using a full-time, on-site transit manager. Contractor is expected to provide appropriate management coverage.

The MV Way Management Model



MV Transportation is excited to introduce a new operational manual for our General Managers called The MV Way. The MV Way is a management tool and a playbook that guides how to run a successful division. It reinforces policies and best practices with key actions to drive consistency in operational excellence, employee experience, and customer satisfaction. The MV Way is a comprehensive guide and the ultimate how-to manual, so every General Manager has access to the resources and tools to succeed.

A few elements of The MV Way include:

- **People:** How to create and maintain a positive culture, attract, retain, and develop talent, foster harmonious labor relations, and establish a high-performance culture. The General Manager plays a significant role in leading by example and coaching the team to align with our shared MV and MMPTS values.
- **Safe, Successful Operations:** The moral obligation and importance of putting safety at the forefront and center of everything we do, delivering a safe and reliable customer experience, optimizing operations for efficiency and effectiveness, and leading with world-class safety and maintenance. The General Manager is responsible for setting the tone, participating, engaging in all business areas, being data-driven in decision-making, and inspecting what is expected.
- **Customer Satisfaction:** As a responsible corporate citizen, we recognize our duty to our communities. We want to ensure a safe, reliable ride and an outstanding customer experience where our passengers genuinely enjoy every interaction our professional team delivers. We seek to fully meet our customers' expectations every day. We aim to help our clients solve their problems and bring them ideas and innovative solutions to achieve their goals and objectives.

Furthermore, MV is innovating this critical information by leveraging critical checklists and AI-powered applications, such as chatbots, to streamline and automate the interactions in an easy-to-use manner. We are confident that this will be a very beneficial and helpful resource to support excellence in our transportation operations.

MV General Manager Development Academy

Our General Manager Development Academy (GMDA) brings our general managers together nationwide to share knowledge, learn from each other, and expand their leadership skills. Investing in the development of our employees is one way we ensure our customers receive quality service.

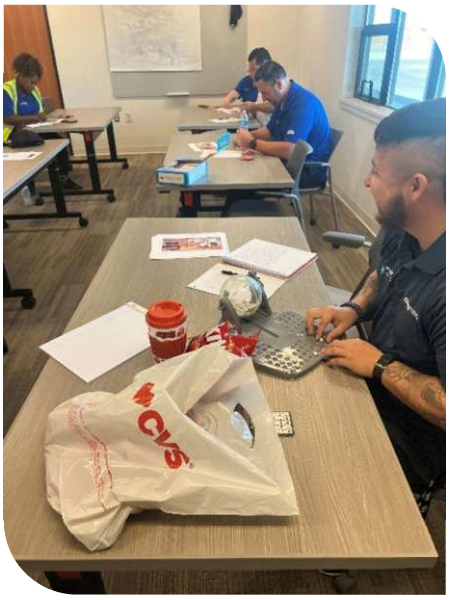
Over the six-week program, they will experience exciting and challenging opportunities to gain insight into and enhance their leadership skills. Our goal in this program is to help managers become familiar with behavioral expectations, knowledge, skills, and abilities to succeed in their roles. The program is a combination of classroom and virtual learning sessions as well as team-building activities.

Our General Manager Vincent Parker participated and completed the GMDA from May 2023 to July 2023.

Management Philosophy

MV Transportation, Inc. and all subsidiaries, joint ventures, partnerships, and affiliates (or "MV") operate under a guiding management philosophy that service quality need not be directly related to operating cost but rather derived from a positive work environment where proactive employee relations and professional development are encouraged.

Passenger transportation is a people-focused business, and excellence is achieved when qualified employees have the training and support resources to perform their jobs safely and professionally. Further, well-trained, well-organized staff will realize significant operational efficiencies that contain costs and deliver effective alternative options to MV's customers without reducing service or sacrificing quality.

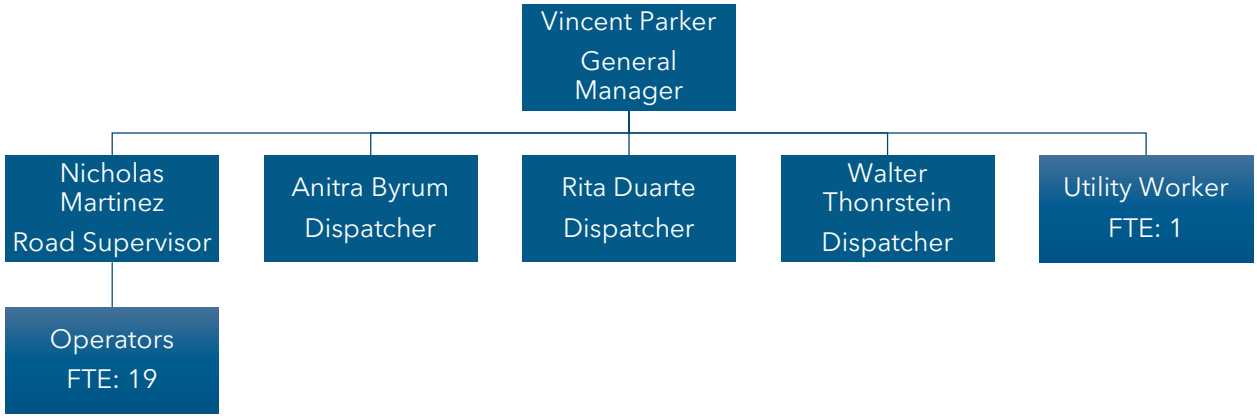


Road Supervisor Nicholas Martinez leads a safety bingo with staff to reinforce safe operating practices.

As part of their graduation, they will create an Action Plan of three to five items they want to focus on once they return to their locations. During the final week, they will present their Action Plans to a panel that provides instant feedback and recommendations.

Local Leadership Team

MV is proud to continue the success achieved by our general manager, Vincent Parker, and our road supervisor, Nicholas Martinez. Both individuals have been critical to our exemplary safety record, reduced operator turnover, and maintained a 98 percent OTP for both fixed route and DAR services.



Vincent Parker, General Manager



Vincent will continue to serve as the general manager for the City's multimodal operation, leaning on his 15+ years of transportation experience as he leads our team toward continued success.

Since 2021, Vincent has served as both mentor and trainer to our Madera team's development. He has ensured that our service delivery focuses on safety, reliability, and comfort for our passengers. Vincent has kept preventable accidents down to only five throughout his career here, and currently has maintained more than a hundred days since the last preventable accident.

Thanks to Vincent's strong leadership, we have achieved zero vehicle breakdowns, zero operator accidents, and a 98 percent on-time performance for all services in the first quarter of 2025.

Vincent's previous role as transit supervisor for this project means he is deeply familiar with consistently monitored the daily success of this contract. In this role, he held responsibility for recruiting and training, as well as directing bus operations. Vincent has always promoted positive customer service and support of a responsive and proactive operation for the City's services.

Prior to his time in Madera, Vincent served as transit supervisor for the Antelope Valley Transit Authority (AVTA). Here, he provided leadership to promote safety and contract compliance, maintained standards of all driving policies and procedures, and trained operators on defensive driving.

For a full view of Vincent's resume, please see MV's Key Personnel Resumes following this section.

Nicholas Martinez, Road Supervisor



Nicholas will continue to serve in the critical role of road supervisor for the City, having progressed through the ranks from vehicle operator to road supervisor.

As a road supervisor, Nicholas closely observes fixed route and DAR services and provides in-field support for our operator team. In this role, he is a behind-the-wheel trainer and has earned certifications through the Transit Safety and Security Program, giving Nicholas the training necessary to instruct incoming operators and dispatchers for this operation.

Job Descriptions

General Manager

Department	Operations
Reports to	Regional Vice President
Number Proposed	1 FT
Responsible for	Project and personnel management, service success, customer relations
Accountable for	Contract compliance and service performance
Consulted about	Recommendations for service changes, new contract scope items
Informed of	Changes to service, schedules, and policies

The general manager is accountable for the overall success of the service. They serve as the daily operational liaison between MV and the Madera Metro Public Transportation System, and they work in partnership with the local team to realize the mission and vision of the service.

This person is responsible for the safe and high-quality operation of the fixed route and paratransit system. The general manager oversees all functional service areas, including safety and training, live day operations, customer service delivery, fleet inspections, facility maintenance, community relations, and accounting and finance. This position assures adherence to policy and contract compliance.

The general manager often meets with the City's staff to review service quality and performance metrics and discuss trends. They collaborate with the City's staff and MV's leadership on new and innovative approaches to service delivery, always seeking to improve upon the existing services. As needed, the general manager works with team leaders to put action plans to enhance the quality of service.

Road Supervisor

Department	Operations
Reports to	General Manager
Number Proposed	1 FT
Responsible for	Operator evaluation, operator mentorship, on-road accident/incident response, site evaluations
Accountable for	Completion of on-road evaluation and incident response/reporting
Consulted about	Trends in operator performance and required coaching
Informed of	Changes in road incident response procedures

The road supervisor monitors all vehicles' safe and efficient operation in the field and ensures high-quality service. They perform operator evaluations to confirm that all operators operate safely and exhibit outstanding customer care. As needed, they provide system information to passengers.

Dispatchers send the road supervisor to the scene of any breakdowns, incidents, accidents, or other disruptions to support the expedient resolution of the issue. They perform incident investigations, and they perform incident preventability determination.

Based on their observations in the field, the road supervisor makes recommendations for coaching or retraining based on individual events or system trends. They respectfully enforce the City's policies and procedures for operators and passengers.

This critical position is strategically located throughout the service area to minimize response time.

Dispatcher

Department	Operations
Reports to	Road Supervisor / General Manager
Number Proposed	3 FT
Responsible for	Managing all operator duties, service reliability, on-time performance, and response to on-road incidents.
Accountable for	Assessing fitness for duty, unplanned changes that affect performance, such as route detours and heavy traffic
Consulted about	Operator absences, changes to routes start and end times
Informed of	Vehicle exchanges, maintenance pull, submission of defects noted on DVI form, service reliability, on-time performance, and response to on-road incidents.

The dispatcher directs all on-road operations from the daily pullout to the yard. They coordinate with vehicle operators while in service to monitor operational status, mitigate delays, and assist in resolving service disruptions.

The dispatcher manages operator check-in and check-out, including report times, vehicle assignments, distribution of bulletins, and on-time pullouts. They are fully trained in reasonable suspicion and are responsible for assessing operators' fitness for duty. As

needed, the dispatcher coordinates extraboard operators if an operator does not report on time. They also work with the maintenance team to coordinate vehicle exchanges, maintenance pulls, and vehicle inspection/defect forms submission.

The dispatcher manages routes throughout the service day, mitigating any service challenges and ensuring schedule adherence. They monitor service delivery via radio/real-time GPS, working closely with operators and the road supervisor to efficiently respond to service needs, including accidents and onboard emergencies.

Utility Worker

Department	Operations
Reports to	General Manager
Number Proposed	1 FTE
Responsible for	Safe, reliable, and clean fleet
Accountable for	Fleet appearance
Consulted about	Condition of the fleet
Informed of	Changes to the cleaning schedule and activities

The utility worker ensures the City fleet is cleaned and fueled to the specifications outlined in the RFP. This position works primarily to prepare the fleet for the next day. The utility worker completes minor graffiti removal and maintains seat upholstery repair. They perform preliminary vehicle inspections, check various fluids, including the oil, water, and fuel levels, and inspect the hoses, belts, batteries, and equipment.

Vehicle Operator

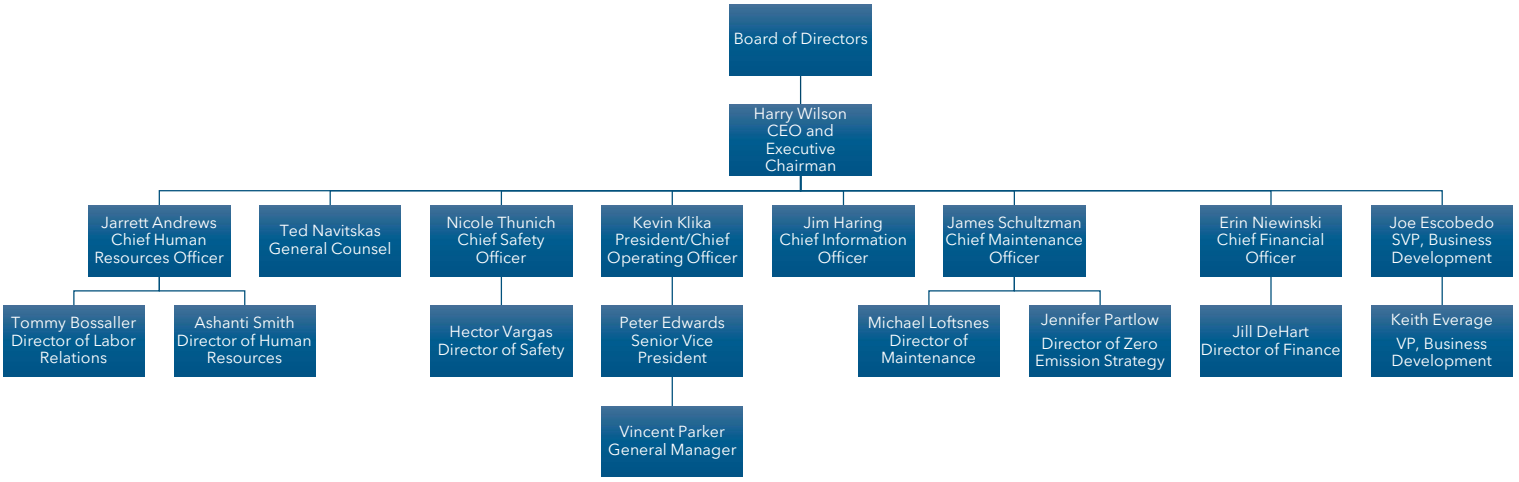
Department	Operations
Reports to	General Manager, Road Supervisor, and Dispatchers while on route
Number Proposed	19 FTE
Responsible for	Safe, reliable, and customer-focused transportation
Accountable for	Safety
Consulted about	Schedule adherence, vehicle performance, weather, and traffic
Informed of	Real-time challenges on the road

Vehicle operators are the critical interface to passengers and must appropriately represent the MMPTS. MV operators have a safety-first attitude, a professional demeanor, and excellent customer service skills.

The primary responsibility of the vehicle operator is to transport customers while adhering to safety regulations, traffic laws, operating policy, and scheduled time points. Vehicle operators respectfully and professionally respond to customer inquiries, providing system information as needed. Upon consent, operators respectfully assist passengers as they board the vehicle and aid those who agree to assist in securing their mobility device. All operators are trained in ADA regulation, passenger empathy, and proper mobility device securement.

All MV operators are correctly trained in onboard technology and must demonstrate proficiency in all dispatch communication procedures. Vehicle operators coordinate schedule adherence, vehicle malfunctions, accidents, and other disturbances with dispatch.

Regional Support Team



Peter Edwards, Regional Vice President



Peter Edwards is MV's regional vice president for Northern California. Peter brings 20 years of management experience and more than a decade of transportation experience to this opportunity. Peter supports MV's operating locations in Northern California and the Mid-Pacific region. Peter maintains close employee relations and, by example, leads with both knowledge and insightfulness. His firm but fair management approach has resulted in excellent employee morale overall in Northern California MV locations. Peter will work with the local team, Madera Metro Public Transportation System staff, and MV's regional support team to ensure service excellence.

Prior to his current role, Peter managed MV's Western Contra Costa Transit Authority operation in Pinole and served as its general manager in Santa Rosa for 17 years. He was responsible for daily service delivery for all contracts operating out of the location.

Based on his superior performance, Peter has grown his operations – offering cost-effective transportation solutions for various customers through a shared resource model. His dynamic business approach to transit management has afforded MV's North Bay customers access to affordable and responsive transit.

Peter has a Bachelor of Arts in Business Administration from the University of West Indies.

Jill DeHart, Director of Finance



MV's Director of Finance, Jill DeHart, offers more than three decades of experience in the financial sector to these services. Jill has a distinguished career in finance and leadership with a wealth of experience in various roles within the transportation, real estate, and biotechnology industries.

For the Madera Metro Public Transportation System's services, Jill facilitates the coordination of all centralized functions and ensures that all financial records are maintained in alignment with MV's high standards of accuracy. Jill meets with Vincent Parker to audit the location records and ensure financial transparency and compliant business practices.

Jill re-joined MV in 2023 after her first position with company from 2010 to 2019. She has a bachelor's degree in business management (finance & accounting) from University of Phoenix.

Ashanti Smith, Director of Human Resources



Ashanti Smith offers eight years of experience in human resources. Ashanti uses her extensive experience in recruitment and HR for school districts to encourage professional development and collaboration among all staff members. Her attention to detail and accuracy support efficient and cost-effective HR operations.

Ashanti develops and implements HR strategies that align with the Madera Metro Public Transportation System's goals and objectives. She ensures compliance with employment laws and regulations by updating policies and procedures and will develop guidelines and standards for MMPTS employee conduct, performance expectations, and benefits administration. Ashanti fosters positive employee relations by handling employee grievances, conflicts, and disciplinary actions.

Before Ashanti's time with MV, she served as AAA's human resources business partner. The following year, she earned a senior human resources business partner promotion and was responsible for overseeing associate relations at AAA.

Hector Vargas, Director of Safety



Hector Vargas is the director of safety for MV's Los Angeles-based operations. Bringing more than 20 years of experience to MV's regional team, Hector has overseen the safety efforts of some of the largest contracted transit operations in the Los Angeles area. Hector works closely with these operations to ensure that all safety and training procedures are within its standards and its clients. He conducts audits of all safety and security-related operations and works with the local team to garner any additional support needed in this critical area.

Hector joined MV in 2007 as a safety manager at MV's 70-bus commuter operation in Los Angeles. Previously, he worked with Laidlaw Transit Services. He began his career in safety management in 1998 when he became a certified behind-the-wheel trainer. Hector is also a certified Smith System Instructor.

Hector will continue to serve as MV's regional lead in the area of safety and training. He will continue to work with Vincent Parker to deploy MV's company-wide training and safety programs and tailor these to address the unique attributes of the local operating environment and comply with all safety and training standards set forth by the City.

Tommy Bossaller, Director of Labor Relations



Director of Labor Relations Tommy Bossaller is an accomplished labor relations professional, contributing over 10 years of professional experience to these services. He is MV's resident expert and consultant regarding the administration and application of all collective agreements and has extensive experience in negotiating collective bargaining agreements and resolving disputes.

In this current role since 2022, Tommy is responsible for overseeing all aspects of labor relations within MV. We are proud of the recently ratified new collective bargaining agreement, which remains through June 30, 2030, with the ATU Local 1027.

Prior to MV, from 2015 to 2022, Tommy was the Labor Relations Manager at BNSF Railway. Tommy earned his bachelor's degree in business administration from Texas Tech University and his MBA from Florida International University, Chapman Graduate School of Business.

Please see MV's Key Personnel Resumes in this section.

4. Operation Facility

The Contractor shall locate its administrative/operations office at the City of Madera Transit Center. The Contractor shall enter into a separate agreement with the City to lease space at the Transit Center, as detailed below under Section V: City of Madera Responsibilities. The Contractor will ensure that all buses are housed overnight at the Transit Center, at the City of Madera Corporate Yard, or at a location agreed upon by the City. The Contractor is expected to maintain the Transit Center office in a professional manner.

MV will continue to operate out of the 2,200-square-foot City of Madera Transit Center, located at 1951 Independence Dr, Madera, CA 93637. This location offers a secure parking area that is fenced, locked, and monitored by a security camera. We will continue to ensure that all buses are housed overnight at the Transit Center, at the City of Madera Corporate Yard, or at any location agreed upon beforehand by both the City and our local team.

MV will continue to maintain all offices at this location professionally and ensure the continued operating performance of the bus washing station.



5. Telephone/Information System

The Transit Center office has a City-owned base radio station and Contractor-supplied phone system. The Contractor shall maintain a telephone system dedicated exclusively to the reception of incoming calls from customers of Fixed Route and DAR service for the purpose of requesting service information and scheduling trips. Management is expected to be available by mobile phone during any business hours.

The Contractor shall be responsible for the monthly cost of the radio frequency and telephone bill. The Contractor shall maintain a minimum of four telephone lines; two incoming lines for customer communications and service requests on a rollover system. System passengers are to call a specific telephone number used only for this service. Contractor's telephone system shall be caller-friendly providing pleasing on-hold messaging and/or music and shall record all dispatch/caller interactions. The recordings shall be maintained for a minimum of ninety (90 days). Contractor shall also provide telecommunications device for the deaf (TDD) capability and equipment and telephone reservations capabilities per ADA requirements.

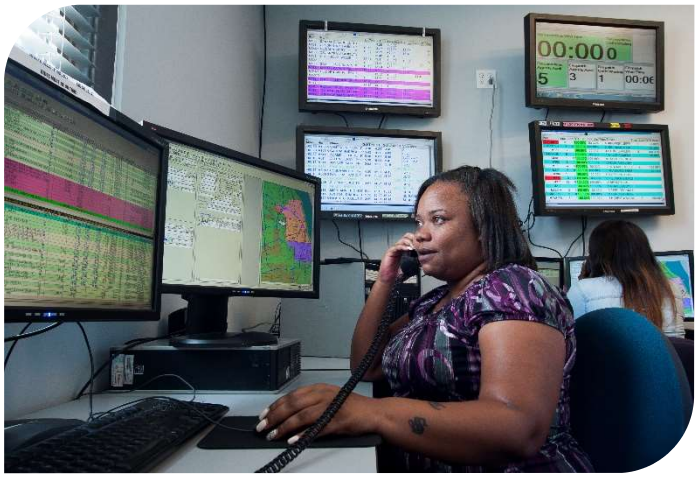
The Contractor shall be responsible for management of all drivers and supervisory personnel. The Contractor shall be responsible for driver assignments, field supervision, dispatching, and complaint management to ensure all service is operated as scheduled. Management and/or supervisory personnel shall be available Monday through Saturday during designated hours of operation. Management and/or supervisory personnel shall be available either in person or by mobile phone on Sundays to provide adequate supervision of service during hours of operation.

The Contractor shall be responsible for system-wide ADA compliance, the ADA eligibility certification process, and managing ADA complaints. The Contractor shall distribute ADA applications, render an initial determination of eligibility, and oversee the appeals process, as needed. The City's ADA Policy shall set sufficient guidelines to allow Contractor to administer the ADA eligibility certification process in accordance with such policy. The Contractor will be responsible for maintaining a current ADA certification list and preparation of certification identification cards and renewals. The City's ADA Policy shall be the sole responsibility of the City.

GoTo Connect Jive Platform

MV currently provides the Goto Connect Jive Platform as its telephone and call reporting system. This system uses softphone technology and is completely cloud-based – enabling

redundancy and remote login capabilities should those needs arise. A primary and backup network connection to the facility ensures a stable platform. Additionally, the backend for the JIVE voice platform is hosted in different geographic locations/data centers, allowing for redundancy and maximum uptime.



All division calls are recorded and stay on the GoTo platform for roughly 13 months, with options to store for long-term storage should the need arise.

The Goto Connect Jive cloud-based voice softphone platform is built for a better customer experience and engagement. MV has deployed this solution for many of our locations because of its performance, security, and reliability.

The Goto Connect Jive platform provides the dispatch staff with ease of use in answering and addressing different call scenarios. Its automatic call distribution feature enables us to direct calls to the most appropriate workstation, and the system visualizes the call queues and the metrics via monitoring screens.

The administration tools enable General Manager Vincent Parker to understand the metrics in real-time to act more quickly in addressing longer hold times. At the individual call level, these tools allow a supervisor to join the call in progress to either guide the dispatch staff on better addressing a call in "whisper" mode or speak directly to the customer if the scenario requires it.

The Goto Connect Jive system includes a voice mail system for recording and processing inquiries during non-business hours. For ease of monitoring, the system sends an email to General Manager Vincent Parker with every voicemail that comes into the system.

The system allows for an infinite number of phone calls in the queue. MV works with a bridging service for the hearing and speech impaired to communicate all the needed information. MV will add a telecommunications device for the deaf (TDD) capability and equipment to make this type of ADA-compliant communication.

MV provides Microsoft Office accounts for all staff members, and each has an MV email address as required.

MV's ADA Eligibility Determination Program

As your contractor, MV is responsible for determining ADA eligibility using a formalized procedure designed to accommodate the individual mobility needs of the Madera community, a service MV will continue to perform for the City.

The eligibility process begins when riders inquire about receiving ADA-eligible transportation. When we receive these calls, we mail out an ADA application to the rider. Each applicant has 30 days to ride our ADA transportation while their application is being reviewed and verified.

When we receive a completed application, we review it to ensure it is filled out correctly, along with a doctor's signature present.

Once the application has been confirmed, we call each applicant to inform them that their eligibility was approved, recording their eligibility's effective start and end dates into our rider database.

In the event that the application is not completed correctly, we will issue a denial. This process includes contacting the applicant, explaining the reasons for denial, and sending a notification letter with the formal reason for denial.

We maintain an ADA certification list, which is accessible to the City. We turn in the names and applications we receive to the City as well. In the new term, all eligibility data will be stored in the Spare platform.

When we receive an ADA-related complaint, an investigation is initiated, and we send both the original complaint along the investigation details to the City. More information on our complaint investigation process is provided in the section below.

Understanding of ADA Requirements

The Americans with Disabilities Act (ADA, PL 101-336) is a non-discrimination, civil rights statute. Congress enacted this statute to address barriers to full participation in society that had long been experienced by persons with disabilities and was signed into law by President George H. W. Bush on July 26, 1990. According to the statute, the Department of Justice (DOJ) was given primary responsibility for developing and enforcing regulations to carry out the intent of the ADA. At the same time, the Equal Employment Opportunity Commission (EEOC) and the Department of Transportation (DOT) were assigned responsibility for their specific areas of jurisdiction within the Executive Branch of government.

The regulations developed by DOT resulted from a unique interactive collaboration between representatives of the transit industry and disability advocates through a mechanism known as a Federal Advisory Committee (sometimes called the FACA). Through lengthy discussion and debate, all "sides" involved were able to recommend provisions to DOT that complied with the law and that "everyone could live with."

As DOT explained in its Final Rule to implement the ADA (56 FR 173, page 45601, September 6, 1991), complementary paratransit was envisioned as truly an alternative and necessary to a fixed route rather than a preferred mode of travel. The notion of comparability to the fixed route has always been critical:

The ADA is a civil rights statute, not a transportation or social service program statute. The ADA emphasizes nondiscriminatory access to fixed route service, with complementary

paratransit acting as a "safety net" for people who are not able to use a fixed route system. Under the ADA, complementary paratransit is not intended to be a comprehensive transportation system for individuals with disabilities.

As one disability group representative suggested during the Advisory Committee meetings, the ADA intends to provide individuals with disabilities with the same mass transportation opportunities.

We emphasize that the ADA and this ruleset do not limit the service that local entities may provide. … Such additional service, provided at local discretion, is very desirable. The rule points out, however, that since it is not mandated by the ADA, its costs cannot be regarded as financial burdens of ADA compliance.

These regulations have been widely understood and largely unchanged for years – a remarkable feat considering the contentiousness encountered on all sides when the previous "504" regulations were enacted and almost constantly litigated. MV offers a balanced approach that emphasizes customer service and fiscal prudence, in addition to the formalities of "compliance."

ADA Compliance

ADA compliance is a critical component of MV's vehicle operator training program and ensures that the Company's operations are ADA compliant. During training, operators receive an overview of various disabilities defined by the ADA and understand the law's requirements. Training also includes practical instructions on assisting and securing passengers with mobility devices to ensure their safety and comfort.

MV ensures ADA compliance with safety and maintenance programs. Employees attend monthly safety meetings for refresher training, including assisting passengers with disabilities and securing mobility devices safely. Mobility device lifts are checked during each pre-trip inspection and thoroughly examined at each preventive maintenance inspection to protect mobility-disabled passengers.

Further, the company's legal and human resources teams monitor and enforce the compliance of all MV employees with the provisions of this important law.

Complaint Receipt and Investigation

Expedient response to all complaints, comments, and commendations is critical to customer service excellence. We train all employees to exhibit professionalism and care when receiving a complaint. The company's general guidelines for handling a customer complaint are as follows:

- Actively listen and document all necessary information.
- Respond politely and patiently, taking care to appropriately document and confirm the details of the comment.

- If the comment is a complaint, inform the customer that we will investigate the issue and that a supervisor may contact them directly as part of this investigation.
- Thank the caller for their time.

MV will immediately take appropriate actions and investigate all complaints to determine validity. We bring serious complaints to our regional vice president and the Madera Metro Public Transportation System. Depending on the complaint's nature, the general manager or the senior/regional vice president will handle these types of complaint investigations.

Complaint investigation includes one or more of the following actions:

- Telephone conversation with the complainant to understand the details of the complaint
- Conversation with all operators, dispatchers, road supervisor, and any other staff involved in the situation
- Review of any DriveCam clips related to the event
- Review of any call recordings relating to the event
- Review of all AVL playback, dispatch logs, trip sheets/manifests

We document and file all steps taken during the investigation. If the investigation results yield a validated complaint, we file a copy of the complaint documentation in the affected employee(s') employment file. We issue a letter acknowledging the complaint and the remedial steps taken to the complainant.

Employees who receive repeated valid complaints are disciplined appropriately up to and including termination of employment. We will provide a formal complaint report to the MMPTS, log the complaint, and submit it with all monthly reports, as required.

Please refer to section 2. Services to be Provided for more information on operator assignments, field supervision, and dispatching.

6. Personnel

The Contractor shall be responsible for the employment and supervision of all employees necessary to perform the service(s) described herein. Such responsibilities shall include employee recruitment, screening, selection, training (including customer service training), supervision, employee relations, drug testing, and recruitment of all employees through the local media and local employment agencies. Contractor's personnel wages and work hours shall be in accordance with local government, County, State, and Federal regulations affecting such employment.

In the event of personnel changes in the contract manager's position, the City reserves the right to interview, evaluate and/or reject any proposed candidates.

Dispatchers and customer service representatives shall have bilingual skills (communicate in Spanish and English--i.e., ability to understand simple directions, addresses and times). Consideration should be given to bilingual drivers who understand simple direction in English/Spanish. Qualified bilingual supervisory personnel shall be available during all hours of operation.

6.a. Recruitment

MV will continue to advertise our job openings with the Madera County Workforce Assistance Center, the unemployment office, local job fairs, and the Madera County Fair. MV additionally uses a variety of online resources, including Indeed, CareerBuilder, the Madera County Workforce Connection website, and MV's own website, to get our open positions in front of potential applicants.

Recruiting Enabled by Technology

Digital engagement plays a crucial role in our recruitment strategy. Although we have utilized social media platforms such as Facebook for several years, it became clear that broadening our technological capabilities was necessary to extend our reach to potential candidates.

We assembled a core group of technology platforms that we use to promote and recruit for jobs, including:

ZipRecruiter	ZipRecruiter is an online employment marketplace that uses smart matching technology to efficiently connect employers with job seekers.
LinkedIn	LinkedIn is a professional networking platform that allows individuals to connect, share, and discover job opportunities, industry news, and professional content.

MITRATECH Circa	Mitratech CIRCA is a comprehensive recruitment marketing and compliance solution that helps organizations attract diverse talent and ensure affirmative action and equal employment opportunity compliance.
indeed	Ad sponsorship using Indeed to stay at the top (or near the top) of the search results page daily.
CareerBuilder®	MV has a strategic partnership with CareerBuilder, which powers our careers website and links to over 50 diversity postings.
Appcast™	AppCAST is a programmatic recruiting platform that uses AI to target job advertisements. It consumes data from our Talent Management System ICIMS and makes intelligent choices about where to digitally recruit.
phenom	MV uses Phenom People, our candidate relationship management platform that uses AI and machine learning to enhance the hiring process by connecting job seekers with employers and streamlining talent acquisition.

Fueled by Engagement

Our mission is to make our application process representative of the employment process and marked by communication, engagement, and support. We want every applicant excited about the opportunity to work for MV and make the process as easy as possible for interested candidates.

Our recruiting team continually communicates with candidates by phone, email, and often text or instant messaging apps. Continually nurturing a positive relationship with our candidate pool is important because this is our first experience with MV's culture for future employees.

In-Person Community Recruiting

One of the best ways to identify enthusiastic job candidates is to immerse ourselves in the service area. Identifying communities with higher unemployment, those who can conveniently travel to our locations, and those where job-finding resources are available are the first steps in community recruiting. In-Person Community Recruiting includes the following activities:

- **Coordinate with Work Centers:** We advertise our jobs with the Madera County Workforce Assistance Center, the unemployment office, as well as local job fairs and the Madera Community College.

- **Identify Non-Profit Organizations Targeting Job Seekers:** MV's Community Plan establishes strong ties to Community Non-Profit Partners with job development, workforce readiness, and re-entry programs. Many of these organizations pre-qualify and refer candidates to MV. We will contact such organizations in the Madera area, including registered SNAP CAN providers.
- **Partner with Faith-Based Organizations:** By partnering with faith-based organizations, we can expand our recruiting efforts to many job seekers across the community.
- **Partner with Colleges, Trade Schools, and Universities:** In addition to establishing relationships with educational institutions, MV will participate in job fairs hosted by local colleges, trade schools, and universities. Additionally, we will collaborate with their career centers to advertise and promote entry-level career opportunities at our locations.

Personality Assessments to Find the Right Candidates

MV's recruitment strategy focuses on finding the right fit for the right job. We use a personality assessment fit score via TalentClick, which allows the recruiting team to evaluate how well a candidate's personality traits align with those of successful MV operators. Based on the personality assessment answers, this score will allow us to identify candidates more likely to have strong performance and a safer work approach, ultimately improving hiring and retention.

Why are we implementing a personality assessment into our driver recruiting process?

- Customized MV benchmarks were created from the responses of our safest and most tenured operators.
- Assessments are also tailored to the division's service type (paratransit or fixed route) and take approximately 10 – 15 minutes to complete.

By adding TalentClick assessments to the hiring workflow, our pilot divisions did not experience a significant drop in candidate completion.

- Assesses core personality traits linked to safety and job satisfaction.
- Ensures alignment between operator personality and job requirements, leading to happier employees.
- A fit score provided based on candidate responses will display how likely an applicant is to be a high performer, which helps save time when reviewing candidates by prioritizing who to interview.
- Validity category which measures the way the candidate responds and provides the validity: Acceptable or Caution.

Caution is an indicator that the candidate responded the way they think we would want them to answer.

6.b. Application, Qualifications, and Hiring Process

MV Transportation, Inc. has an Equal Opportunity Employment (EEO) policy and will not discriminate against any employee or applicant because of age, race, religion, color, sex, disability, national origin, or any other characteristic protected by the law.

MV posts all career opportunities, from vehicle operators to management staff, on our website (careers.mvtransit.com), which is powered by CareerBuilder, LLC.

An applicant begins the employment process by completing an online application. Our team reviews the application to determine if the applicant meets the qualifications. Applicants meeting the minimum requirements attend an interview with the hiring lead, who assesses their customer service skills and fit for the job. Upon successful completion of their interview, the applicant's qualifications process begins.

The hiring lead will contact the applicant and request that they review and sign the required release documents, including an application for employment, background check disclosure and authorization release, FTA or FMCSA DOT disclosure and authorization, and an I-9 Express Online I-9 verification.

MVR and Background Check Review

Once the applicant completes the necessary disclosures, our corporate qualifications department assesses the applicant. This team orders all motor vehicle records (MVRs) and background checks to determine if any of the following items are present:

Criminal Convictions
- History of a misdemeanor(s) or Felony(ies)

Traffic Offenses
- Serious traffic offenses in the last three (3) years

Moving Violations
- More than three (3) moving violations in the last three (3) years

MVR Pattern
- Pattern on the motor vehicle report (MVR)

Our team reviews criminal convictions and motor vehicle reports and assesses based on the Equal Employment Opportunity Commission (EEOC) guidelines, along with the following eligibility factors:

- The frequency, severity, and nature of the conviction
- The age of the applicant at the time of the conviction
- The elapsed time from the date of the conviction to the present
- The relationship between the nature of the offense and the type of employment
- Evidence of rehabilitation, successful employment history, and any aggravating, mitigating or extenuating circumstances

Our qualifications team initiates an individual assessment if these reports reveal adverse information. The applicant receives a pre-adverse letter and a copy of their background reports; the applicant can contest the report within seven business days.

If the applicant provides appropriate documentation clearing the issues cited, our qualifications team notifies the local hiring lead that the applicant is qualified. Otherwise, the qualifications department issues a disqualified notification to the hiring leader, who will, in turn, notify the applicant.

Pre-employment Testing

MV requires every covered employee who performs a safety-sensitive function as described in the FTA regulations Part 655 and the FMCSA regulations Part 382 to submit to a pre-employment drug and alcohol test. Additionally, applicants may be required to pass a DOT or non-DOT physical examination (depending on the position). Refusal to submit to these requirements serves as an automatic disqualification from employment.

We manage all testing and physical appointments through eScreen, Inc. A medical review officer (MRO) reviews exams and test results to ensure compliance with DOT requirements. This review is based on the medical standards set forth by FMCSA (49 CRF 391.41) and medical guidelines.

Retaining Existing Employees – Labor Code 1070

MV Transportation declares that it will retain the employees of its City of Madera location for not less than 90 days. MV will retain those employed under this contract as the current operator of these services, except for reasonable and substantiated cause. That cause is limited to the employee's performance or conduct while working under the prior contract or the employee's failure of any controlled substances and alcohol test, physical examination, criminal background check required by law as a condition of employment, or other standard hiring qualification lawfully required by MV.

6.c. Company Retention Strategy

MV's retention strategy is critical to our organizational success, ensuring employees' long-term engagement and satisfaction. By retaining top talent, we can foster a stable workforce, enhance productivity, and reduce the significant costs associated with high employee turnover. Our company retention strategy is essential for building a resilient, motivated, skilled workforce. By investing in our employees' long-term success, we have achieved sustainable growth and a competitive edge, and we have cultivated a thriving workforce.

Vehicle operator shortages plagued the public transportation industry during and after the 2020 COVID-19 pandemic. Whether turnover is from early retirements, career changes, or taking a new job with competitive wages and less responsibility, the last four years informed MV's recruiting strategy for the future years ahead.

As we found success in hiring, MV's corporate team expanded its focus to include retention. We knew that getting new hire candidates in the door was just the first step—transforming them into tenured professionals was our key to strong performance in the field.

In 2023, we began two initiatives that helped us achieve better employee retention.

- First, we applied deep analytics from hiring data (turnover metrics, exit interview findings, engagement survey results). We created proprietary dashboards with actionable data revealing why and when people left their jobs. As an early-warning system, this platform allows us to track the weekly dynamic changes as we implement mitigation strategies.
- Then, our corporate and regional HR teams partnered with our local teams to create personalized action plans focused on employee retention, based on the data. This includes weekly calls to discuss shortages and retention, providing new interview tools to help managers find the right candidate, and refocusing our local team on employee engagement. This CEO-driven initiative included intensive training and education for our local leadership teams.

Our Operator Retention at Madera

MV currently employs five operators with more than a decade's worth of experience at this operation, including:

Delie Montano, 25 years of service

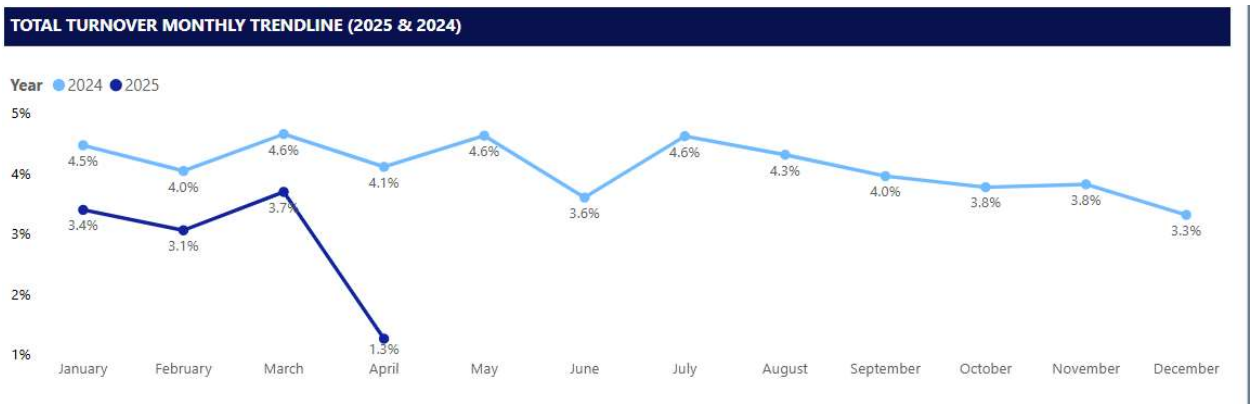
Angelina Azevedo, 24 years of service

Donna Hernandez, 18 years of service

Irma Renteria, 16 years of service

Yahshera Moore, 12 years of service

Our turnover numbers illustrate the impact of MV's retention strategy when looking at 2024 compared to 2025.



Other Key Components of our Retention Strategy Include:

- Competitive Compensation and Benefits: Offering fair pay and comprehensive benefits shows employees they are valued.
- Career Development Opportunities: Providing training, mentorship, and pathways for advancement fosters growth and satisfaction.

- Recognition and Appreciation: Celebrating achievements and providing feedback helps employees feel seen and respected.
- Work-Life Balance: Supporting flexibility and wellness ensures employees can thrive professionally and personally.
- Open Communication: Creating channels for feedback and addressing concerns builds trust and loyalty.

6.d. Employee Engagement

Employee engagement is a human resources initiative and a strategic imperative for organizational success. Engaged employees are the driving force behind productivity, innovation, and a thriving workplace culture. By prioritizing employee engagement, companies can achieve sustainable growth and create an environment where employees and the organization flourish together.



MV performed a Christmas TV Raffle with our operation staff

MV conducts an annual employee engagement survey for all staff members. This survey offers an overview of engagement levels and perceptions of workplace practices within various locations and corporate functions. Since these workplaces significantly influence employees' experiences, it is crucial to identify strengths and areas for improvement highlighted by the survey.

We measure engagement as employees' involvement with, commitment to, and satisfaction with work. Engaged employees demonstrate the following behaviors:

- Perform at their best
- Give discretionary effort and go above and beyond
- Recommend MV to family and friends
- Stay with MV for a while

These behaviors translate into improved business performance (e.g., operator shortages, overtime, and on-time performance).

MV's annual engagement survey is anonymous and contains over 40 items on a 5-point Agree with scale. These items gather employees' perceptions of various workplace practices (including compensation packages) and intention of engagement-related behaviors (e.g., giving discretionary effort, recommending MV to others, etc.). Also, we use open-ended

comments to gather specific feedback on workplace practices. We define engagement on the survey as the average percent of Favorability ('Strongly Agree' or 'Agree') of the scaled items.

Leaders receive their engagement survey feedback reports within 30 days from the end of the participation period. Training and communication are provided to leaders to help them leverage feedback for workplace improvement, including a continuous action planning process. The results are posted on MV's Engagement Survey Dashboard for all employees to review. The open-ended comments are made available only to the applicable leaders.

Other Strategies to Enhance Employee Engagement

Clear Communication: Keep employees informed and involved in decision-making processes. Transparency builds trust and strengthens their connection to the organization.

Recognition and Rewards: Regularly acknowledge and reward achievements to show appreciation for employees' contributions.

Opportunities for Growth: Invest in professional development and provide clear career pathways to help employees achieve their goals.

Work-Life Balance: Support flexible working arrangements and initiatives that promote well-being.

Feedback and Inclusion: Create channels for employees to share their opinions and ideas, ensuring they feel heard and valued.

6.e. Bilingual Staff

MV recruits from the local community to ensure our team reflects the language demographics of the service area. All of our operator and dispatch staff are bilingual (Spanish/English) and available to assist any Spanish-speaking passengers.

6.f. Drug and Alcohol Testing Program

MV has a Zero Tolerance Drug and Alcohol Policy and Substance Abuse Program, complying with FTA and DOT compliance standards. This program integrates three critical components in the implementation of this program:



The Policy

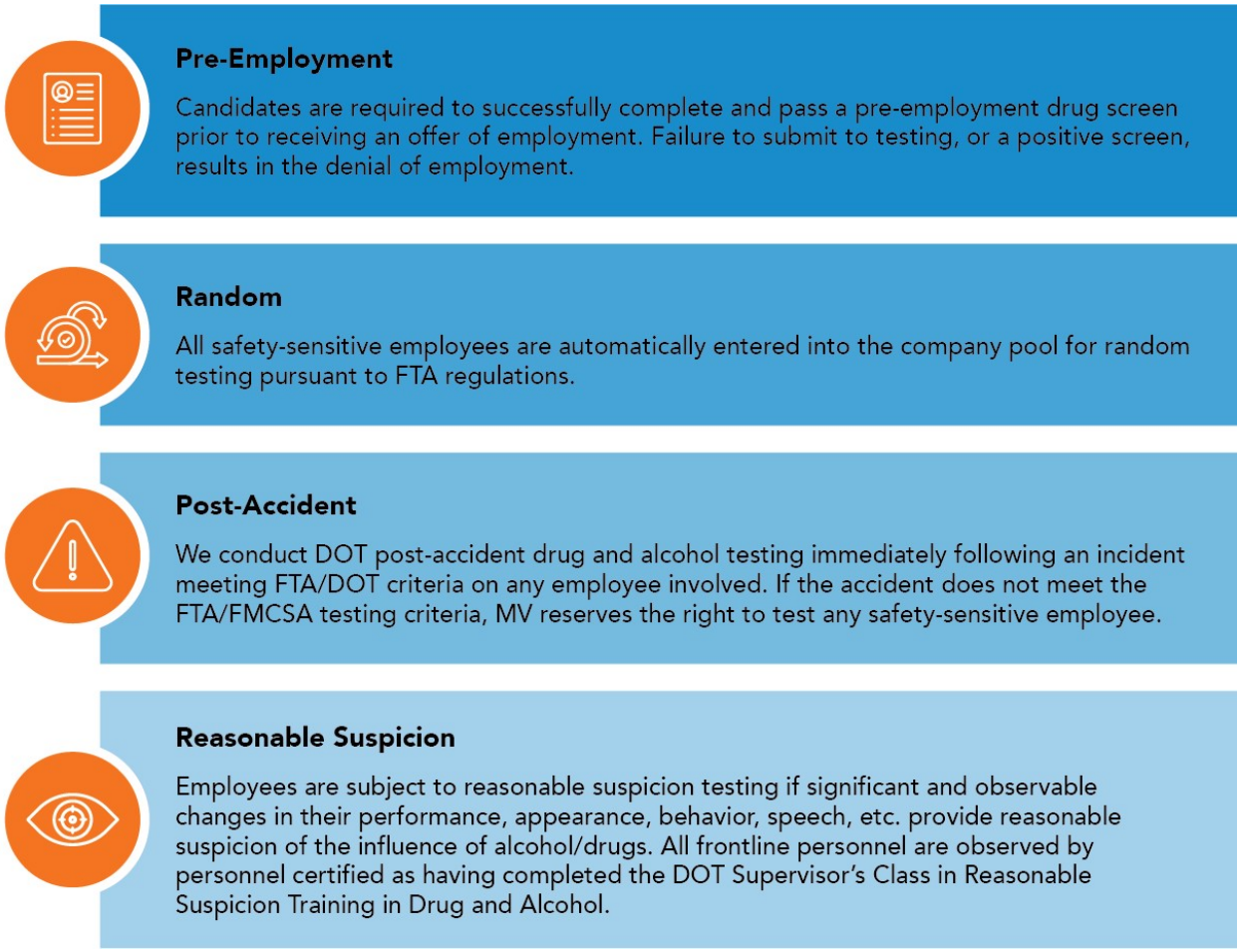
MV's Drug and Alcohol Policy comprises the following four activities:

- Take appropriate action to ensure that employees are not impaired in their ability to perform assigned duties in a safe, productive, and healthy manner;
- Foster and maintain a drug and alcohol-free environment for all employees and patrons;
- Prohibit the unlawful manufacture, distribution, dispensing, possession, or use of controlled substances;
- Encourage employees to voluntarily seek professional assistance whenever personal problems, including alcohol or drug use, may adversely affect their ability to perform their assigned duties.

The Program

Every MV employee is subject to four drug and alcohol screening types according to their employment category (safety-sensitive versus not safety-sensitive). Please note that under MV's Zero Tolerance Drug and Alcohol Testing Program, a positive screen or refusal to be tested under these conditions results in termination of employment.

Testing Types



Leadership

Human Resources Manager and DAPM Jacob Lackore directs MV's Zero Tolerance Drug and Alcohol Testing Program. He works closely with MV's local operations and representatives of the FTA and DOT to confirm MV's policies and programs are current and compliant with all regulatory requirements. Jacob and his team process all test results and communicate the outcomes to our local management team.

Partnerships

We work with Alere™ Toxicology for all laboratory services and Dr. Brian N. Heinem, M.D., D.O., who serves as the Medical Review Officer conducting MRO services for our company. MV manages all random screens using the MYeScreen technology, which provides a computer-generated selection process program that randomly selects employees for testing without bias or discrimination. Assignments are available on the first of each month to begin performing testing immediately.

Locally, we use local occupational health clinics to perform the urine and breath alcohol collections for testing. For substance abuse professional services, we partner with American Substance Abuse Professionals (ASAP) for referrals.

Training

Once hired, all MV employees receive FTA-compliant training that outlines MV's Zero Tolerance Program. We address all drug and alcohol testing procedures as part of the initial employee training and annual refresher training. As required by the FTA, initial training includes a minimum of 60 minutes on the effects and consequences of prohibited drug use on personal health, safety, the work environment, and the signs and symptoms that may indicate prohibited drug use.

All supervisors and personnel authorized to make reasonable suspicion determinations receive additional training on drug and alcohol use indicators. Training includes the following areas:

- REACT Reasonable Suspicion Decision Training Manual
- MV's 10 Steps to Successful Reasonable Suspicion Testing Checklist
- MV's Reasonable Suspicion Determination Form
- MV's Reasonable Suspicion Testing Interview Procedures Quick Tutorial

Program Updates

We recognize the importance of remaining compliant and up to date with all regulatory program changes. MV's Drug and Alcohol Program aligns with the US DOT revisions to 49 CFR Part 40, Procedures for Transportation Workplace Drug and Alcohol Testing, to reflect the following changes:

- Opiates are reclassified as opioids and now include hydrocodone, hydromorphone, oxycodone, and oxymorphone, in addition to codeine, morphine, and 6-acetylmorphine (heroin) and their brand names.
- Testing analytes have been revised.
- A positive screen for amphetamines/methamphetamines or THC (marijuana metabolite); the MRO will have the authority to conduct further testing.

The MRO must now provide employees with up to five days after reporting the verified negative result to have the prescribing physician contact the MRO to determine if the medication can be changed to one that does not make the employee medically unqualified or that does not pose a significant safety risk before reporting the "safety concern" to MV.

Audits

MV has successfully completed each FTA audit of our program and operations.

6.g. Employee Training

MV offers a robust training program built on our 50 years of best practices. Our Operator Excellence Training (OET) Program represents the best-in-class, most up to date transit training available in the industry today. *A detailed look at our employee training programs can be found in section 7. Training of this proposal.*

6.h. Staffing and Compensation Plan

MV is pleased to present to the City, our staffing plan for the new term.

Position	FTEs
General Manager	1 FTE
Road Supervisor	1 FTE
Dispatcher	3 FTE
Utility Worker	1 FTE
Vehicle Operator	19 FTE

MV recognizes the Amalgamated Transit Union (ATU) Local 1027 as the bargaining unit representing the operators and dispatchers. The company has recently ratified a new collective bargaining agreement, which remains through June 30, 2030. MV has an excellent relationship with the ATU Local 1027.

*"From a compensation standpoint, MV has helped to ensure our members receive a livable wage and job stability. MV provides their employees with the tools to be successful, including opportunities for growth and development within their organization." – **Luis Montoya, President B.A. of ATU Local 1027***

MV is pleased to offer the following compensation package to its team.

Operator Wage Scale

Operator Seniority	Year 1	Year 2	Year 3	Year 4	Year 5
Starting	$23.00	$23.92	$24.88	$25.87	$26.91
1 year	$23.25	$24.18	$25.15	$26.15	$27.20

Operator Seniority	Year 1	Year 2	Year 3	Year 4	Year 5
2 years	$23.50	$24.44	$25.42	$26.43	$27.49
3 years	$24.38	$25.35	$26.37	$27.42	$28.52
4 years	$27.13	$28.22	$29.35	$30.52	$31.74
5+ years	$31.04	$32.29	$33.58	$34.92	$36.32

Non-Operator Wage Scale

Job Title	Average Hourly Wage, Year 1
General Manager	CONFIDENTIAL
Road Supervisor	$27.76
Dispatcher	$24.25-$32.04
Utility Worker	$22.00

Benefits (Bargained employees)

All full-time employees (35+ scheduled hours per week) can participate in the following benefits programs.

Benefit	Bargained
Safety Bonus	$300/year (operators only)
Vacation Pay	Full time: 40 hours after 1 year, 80 hours after 3 years, 120 hours after 5 years Part time: 24 hours after 2 years, 40 hours after 5 years
Sick Leave	After 1-6 years- 40 hours After 7+ years- 48 hours
Sick Pay	The company shall provide sick leave benefits in accordance with the California Sick Leave Act
Civic Leave	An employee who is required to report for jury duty or who is subpoenaed to testify at a hearing in which the employee is not a party shall be granted leaves for such service. If the employee reports for service and is excused there from, he shall immediately contact the Project Manager and stand ready to report to work, if requested.
Funeral Leave	Company shall pay for the following funeral leave: In the event of death in the immediate family of an employee who has one or more years of continuous service, he/she shall, upon request, be granted such days off with pay (up to eight (8) hours at the regular pay rate) as is necessary to make arrangements for the funeral and attend same, not to exceed two (2) regularly scheduled working days. Employees who attend funerals out of state or over one hundred fifty

Benefit	Bargained
	(150) miles will be allowed one (1) additional day of funeral leave pay. For the purpose of this provision, the immediate family shall be restricted to father, mother, brother, sister, spouse, domestic partner, child, mother-In-law, father-in0law, grandparents, grandchildren and legal stepchild.
Medical/Dental Insurance	Employees are offered individual and dependent medical and dental coverage. The company will contribute eighty-eight percent (88%) of the total monthly premium for the employee only coverage and seventy percent (70%) of any dependent coverages.
Flexible Spending Accounts (Health Care FSA and Dependent Care FSA)	Savings/spending accounts for pre-tax dollars to cover out-of-pocket medical expenses, childcare, or eldercare expenses during working hours.
Employee Assistance Program	Confidential, no-cost counseling services (3 in-person sessions per incident annually). Includes 24/7 resource and referral line for counseling, financial assistance, legal problems, and other issues.
Life and AD&D Insurance	Voluntary supplemental life insurance and accidental death and dismemberment insurance plans for employees, spouse/domestic partner, and children
Holiday Pay	14 holidays per year. Employees who complete ten (10) years of continuous employment shall receive in addition to the above holidays one (1) floating holiday per year; subject to the presence of necessary employees required to cover all work assignments it being recognized that a maximum of one (1) employee per day may take their floating holiday.
ATU 401(k)	Employees may contribute to a pre-tax retirement savings plan the first day of the month following thirty (30) calendar days of Company employment at their cost subject to the Plan Provisions. The 401(k) match for union employees is 100% up to 3% of their compensation

Benefits (Non-Bargained employees)

All full-time non-bargained employees (35+ scheduled hours per week) can participate in the following benefits programs.

Benefit	Non-Bargained
Safety Bonus	N/A
Vacation Pay	Employees working 70+ hours in a pay period accrue 1.54 hours per pay period after 6-months of employment. After three years' accrual increases to 3.08

Benefit	Non-Bargained
	hours per pay period. After ten years' accrual increases to 4.62 hours per pay period.
Sick Leave	40 hours at 90-days and then 40 hours annually.
Sick Pay	The company shall provide sick leave benefits in accordance with the California Sick Leave Act
Medical/Dental Insurance	Employees are offered individual and dependent medical and dental coverage.
Flexible Spending Accounts (Health Care FSA and Dependent Care FSA)	Savings/spending accounts for pre-tax dollars to cover out-of-pocket medical expenses, childcare, or eldercare expenses during working hours.
Employee Assistance Program	Confidential, no-cost counseling services (3 in-person sessions per incident annually). Includes 24/7 resource and referral line for counseling, financial assistance, legal problems, and other issues.
Life and AD&D Insurance	Voluntary supplemental life insurance and accidental death and dismemberment insurance plans for employees, spouse/domestic partner, and children
Holiday Pay	6 holidays per year
401(k)	MV may offer a percentage match on each employee's first 6 percent contribution per year.

7. Training

The Contractor shall develop, implement, and maintain a formal training and retraining program (Training Plan). All drivers, dispatchers, telephone information personnel, and supervisors shall participate in the program. A copy of the training program, including periodic updates, shall be made available to the City annually. A copy of the proposed Training Plan shall be provided and clearly marked as part of the submitted Proposal as specified in Section VI. Proposal Requirements.

The Contractor shall implement and maintain a specific training and retraining program for all drivers. The program must provide a fixed minimum number of hours of training for new employees, including classroom instruction, behind-the-wheel training under supervision of a certified instructor, and in- service training. The program shall include, but not necessarily be limited to, instruction covering applicable laws and regulations and defensive driving practices, passenger assistance techniques, accident/incident procedures, radio procedures, Fixed Route and DAR operating policies and procedures, employee work rules, vehicle safety inspection, equipment care and maintenance, customer service, customer relations and appropriate response to passenger conduct. Drivers shall be trained to operate

all types of buses, wheelchair lifts and securement systems, and other equipment which they may be expected to use in the provided services.

All drivers shall be certified as having completed the Contractor's formal training course for new drivers as approved by the City and be licensed with a valid California Class B operator's license with appropriate certification(s) and medical card. Drivers of transit buses shall possess a transit bus certificate as issued by the State of California Department of Motor Vehicles, pursuant to Section 12804.6 of the California Vehicle Code. Drivers of DAR vehicles shall possess a California General Public Paratransit Vehicle certificate. Drivers shall meet all applicable requirements as established by the California Highway Patrol.

The Contractor shall prepare and furnish to all drivers, dispatchers, telephone operators, and supervisors a Driver's Manual. A copy of the Manual shall be clearly marked and included with the submitted Proposal as specified in Section VI. Proposal Requirements. Contents of the Driver's Manual shall address, at a minimum, driver's rules; drug and alcohol testing requirements; accident/incident policies; radio policies and procedures; fare collection policies and procedures; fog and inclement weather policy; vehicle inspection, care and maintenance policy and procedures, reporting procedures and pertinent sample forms. Updates or changes to the Driver's Manual shall be made available to the City when they occur or at least annually.

Dispatchers, telephone operators, supervisors, and any other personnel who may from time-to-time be assigned to telephone information or DAR reservation lines shall be trained in customer relations skills, telephone manners, accident/incident procedures, transfer points, fares, DAR reservation procedures, and operating policies as outlined in the Training Plan. Operations control personnel assigned to DAR trip scheduling and vehicle dispatching duties shall have a detailed knowledge of applicable procedures and professional, courteous techniques. City retains the right to require retraining of any Contractor staff at any time during the duration of the Contract.

7.a. Operator Excellence Training (OET)

About OET

Operator Excellence Training, or OET, is MV's proprietary operator training program that leverages training materials, best practices, and ongoing guidance from USDOT, FTA, TSI, NTI, NHTSA, the Department of Homeland Security, and APTA. It is ELDT compliant and has been deployed at MV's locations nationally. This training is where our safety culture starts, and it keeps our trainees engaged, alert, and immersed in learning about safety.

OET is built on the Safety 360 Defensive Driving Principle that reminds operators to keep a 360° field of vision and 360°of space around the vehicle while driving. It embeds a 4-hour passenger transportation-focused customer service module, which unites traditional customer service techniques with robust sensitivity training to reinforce an outstanding customer experience for all.

Benefits of OET to the Madera Metro Public Transportation System

The MMPTS will have the most up-to-date operator training program available today, distributed on the most modern platform available.

This proven operator training has been deployed at more than 134 public transportation contracts nationally.

MMPTS operators will be consistently trained to rigorous standards of safety, professionalism, sensitivity, and customer service – promoting The Madera Metro Public Transportation System's brand as a safe, people-focused service.

About MV's Training Initiative

We understand the vital role that training plays in ensuring safety excellence and in 2024, MV made a significant investment in our training program, both in terms of talent and technology.

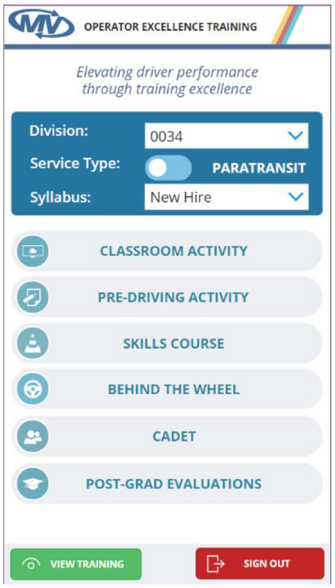
Expanding our Corporate and Regional Support

Under this new structure, we have doubled our safety staffing and built out a training division of our corporate and regional support, with the appointment of longtime MV training professional Sarah Walter as our Director of Operations Training, and regional training managers in place to support our local operations, create training programs that address identified needs, and focus on areas such as defensive driving. Some of the most recent initiatives include:

- Enhanced safety communication strategies around fundamental techniques.
- Safety manager excellence academy for extensive overviews and training of key areas.
- Accident investigation certification program and updated supervisor development training.

- Master instructor certification program to engage qualified instructors at an elevated, world-class level.

Real-Time Tracking of Training Progress



In terms of technology, we have invested in and deployed an application to record digital training records for our operators ("OET app"). This digital platform revolutionizes the training curriculum.

It enables comprehensive data analysis of our safety training program. The application automates and streamlines reporting to perform audit reviews or training program effectiveness reviews. For example, we can analyze graduation rates, drop rates, reasons, and performance against critical training standards and monitor the timeliness of post-graduation evaluations.

This innovative application enables managers and trainers to monitor training progress and evaluations as they are completed in real-time. Furthermore, the OET app streamlines training records' tracking and auditing process, ensuring a seamless and automated workflow.

This investment ensures that training remains ongoing, providing regular refresher courses and opportunities for continued professional development.

At MV, we strive for a culture that focuses on our top priorities: safety and our passengers, and we always deliver excellence. This investment will result in meaningful progress as we take a more comprehensive approach to our safety and training management systems to enable safety excellence further.

Program Design, Approach to Learning, and Guiding Principles

Between 2020 and 2021, MV performed an extensive evaluation of commercially available professional operator training programs in the market to determine whether any satisfied the rigorous standards we had set moving forward:

- Built upon industry best practices and guidance from industry-leading and regulatory resources
- Centered on the core principles of defensive driving
- Appropriate and relevant to the health, security, and safety risks faced by operators today
- Focused on reducing unsafe behaviors, following Heinrich's law that for every 300 unsafe acts, there is 1 accident.
- Easily customizable to our individual customers' training needs

- Able to be revised quickly and globally to comply with any changing regulations
- Flexible in design so that specific modules could be proposed for retraining and refresher sessions

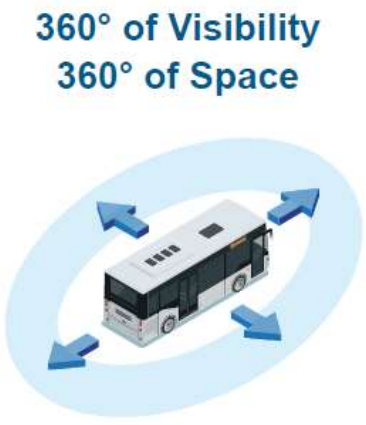
Without a clear choice satisfying our requirements, MV opted to invest a million dollars in creating, developing, and deploying a new operator training program, Operator Excellence Training, or OET.

OET comprises five training settings with accompanying materials designed to progressively move the trainee from behind the desk to behind the wheel:

	Training Hours
Classroom	**29.60**
Pre-driving skills	**4.50**
BTW Hours	**31.50**
Skills Course	*6.00*
Basic Driving Skills	*25.50*
Observation Hours	**36.00**
Cadet Driving Hours	**15.00**
Final Driving Evaluation	**1.00**
Total Time	**117.60**

OET is dynamic, interactive, and built for adult learning. The training design is meant to impact the trainee in three ways: Affective, by encouraging a positive attitude; Cognitive, by building the trainee's knowledge; and Behavior, by developing the trainee's skills. Throughout the training program, the trainee learns about the importance of **Safety 360°** - a holistic safety approach to maintaining 360° of visibility and a 360° safety cushion of space around your vehicle.





OET is the building block to our safety culture. It also recognizes that mindset is important, so throughout the program we reinforce our shared vision of Safety: Everybody, Everywhere, Every Time, where everybody is actively exhibiting safe behavior everywhere they are and at

every time of the day. Daily safety messages reinforce our safety and service culture, promoting key elements of OET related to safe driving, employee health, and customer care.



The OET video library is built on a streaming platform that allows users to stop and start at their own pace and is accessible to all MV locations via the internet.



We have training curricula built for four levels of operators; however, since OET is a modular program, we can easily customize the content for each trainee type or create additional trainee types:

New Hire with a CDL:	New Hire without a CDL:	Incumbent:	Like Service:
The trainee has a CDL but has no experience operating as a professional operator for a passenger transportation service.	The trainee has no experience operating as a professional operator for a passenger transportation service and does not hold a CDL license.	The operator is currently employed by the outgoing contractor and is being onboarded with MV as part of the service transition.	The operator has experience as a professional operator for a passenger transportation service and has all appropriate licensing but has not worked for this service or for MV.

Developing the Professional Operator

MV's OET training is comprehensive and covers a wide range of topics essential to professional bus operation and public transportation service. In addition to safe driving skills, defensive driving techniques, and on-road operation of a public transit / paratransit vehicle, our training includes education core to becoming a professional operator:

Customer Service: Customer service training is administered through a 4-hour training class titled Platinum Connection Customer Service, or PCSS. PCSS guide trainees to treat others how *they* would like to be treated. It teaches trainees to make customer-centric, solution-oriented choices focusing on personal responsibility. The training relies heavily on the acronym ACE (Attitude, Choice, and Empathy), encouraging trainees to "Ace the customer experience." PCSS includes education on interacting with difficult passengers, de-escalation techniques, and communication strategies to mitigate conflict.

Passenger Sensitivity: Besides educating trainees on ADA law and common disabilities, we train all operators to demonstrate passenger sensitivity as a matter of practice. This training includes assisting passengers who use mobility aids, speaking to passengers at eye level, securement of passengers in mobility devices, asking permission before touching a mobility device, as a curb-to-curb service. During our passenger sensitivity training, we often work with community members and disability advocates to speak from real-life experiences. We also require trainees to navigate by boarding a bus in a wheelchair or blindfolded, so that they can experience the customer experience from the point of view of someone with a disability. Passenger sensitivity refresher training is administered.

Security Awareness: The role of the professional operator requires heightened awareness and vigilance against public security threats. MV trains our operators in emergency

management and emergency response for safety events on the bus (for example, handling vehicle evacuations or bus fires) as well as detecting security threats in the public. This includes active shooter response, how to detect and report suspicious packages, how to respond to threats of violence, and how to identify the signs of human trafficking. This training includes proper use of codewords when communicating with dispatch, as well as interacting with emergency personnel and law enforcement.

Eight Areas of Classroom Training

Classroom training is divided into eight topics, each broken into modules that have video, classroom discussions, questions and answers, and quizzes. Individual modules are designed to be easily consumable while reinforcing the principles taught in each session.

Section 1: Onboarding	Orientation to MV, orientation to the job, drug and alcohol, SMS, wellness
Section 2: Regulatory Training	HazComm, whistleblower, bloodborne pathogens, sexual harassment, credentials, hour of service
Section 3: Customer Service	Customer service, professionalism, issue resolution, passenger assistance, sensitivity, de-escalation
Section 4: Safe Operations	Vehicle and vehicle systems orientation, basic operation of the vehicle, best practices on-the-road, ergonomics
Section 5: Defensive Driving	Vision, vehicle size, space cushion, communications, backing, turns, intersections/RR crossing, speed management, special driving conditions/adverse weather, safety equipment, preventable collisions
Section 6: On the Road	Operations procedure, route training, performance standards, radio protocols, service area orientation, fare structure, boarding and alighting, customer safety
Section 7: ADA Sensitivity/Passenger Assistance and Securement	ADA, mobility aids, service animals, medical conditions, sensitivity, assisting, mobility device securement, lift/ramp operations, professionalism
Section 8: Security Awareness and Emergency Procedures	Emergency management, evacuations, extinguishing fires, mechanical emergencies, suspicious packages, threats of violence, human trafficking,

Pre-Driving Skills – Classroom Onboard the Vehicle

Before we ask a trainee to operate a service vehicle, we orient them to the vehicle well in advance. During this part of the training, each trainee sits in the operator's seat and familiarizes themselves with the bus controls and the onboard technology. They adjust their mirrors, get a feel for the size of the vehicle and its spacing, and they put into place the skills they learn in Section 4 of Classroom Training. All trainees are educated on how to deploy the mobility device lift/ramp and get the opportunity to touch and feel the mobility device securements.

26 Defensive Driving and Performance Skills of BTW Training

Behind-the-wheel training begins with a coned skills course and ends with the mastery of 26 specific defensive driving and performance skills.

Closed Skills Course (6 hours): MV creates a skills course in the yard, delimitated by traffic cones, that trainees practice vehicle maneuvering. A trainer is on board with the trainee observing their driving and providing commentary as the trainee navigates the course. During this training, the trainee practices braking, turning, and managing curves.

Basic Driving Skills (25.50/15.50 hours): During this training, the trainee operates the vehicle on the road. With a trainer aboard providing guidance, the trainee practices commentary driving as they practice driving on the road, sharing the road with other vehicles, cyclists, and pedestrians. During this training, they operate the bus controls, practice making stops, and navigate the route using the onboard MDT.

Before graduating from BTW training and moving on to Cadet training, trainees must demonstrate proficiency in the following areas.

1. Pre-trip Inspection
2. Seat Adjustment
3. Mirror Adjustment
4. Lights, Signals, and Horns
5. Use of Accelerator
6. Use of Brakes and Anticipated Stops
7. Straight Forward Driving
8. Straight Backing
9. Narrow Streets and Low Clearance
10. Following Distance
11. Adverse Weather Conditions
12. Decreased Visibility
13. Lane Changing Procedures
14. Passing Procedures
15. Merging Procedures
16. Right Turns
17. Left Turns
18. Navigating Intersections
19. Pedestrian and Bicyclist Awareness
20. Crossing Railroad Tracks
21. Service Stops
22. Lift / Ramp Operation
23. Mobility Device Securement
24. ADA Announcements
25. Commentary Driving
26. Post-Trip Inspection

Observation Training

Observation training represents the time that a trainee is on the vehicle during BTW or Cadet training, but they are observing another train behind the wheel. During this training, the trainee listens to the instructor guide the operator while on the road, providing guidance and instruction, as they watch the BTW trainee maneuver the bus. Also, during these sessions, trainees may observe the instructor operate the vehicle. By training at a 2:1 ratio, we ensure that each trainee receives dedicated one-on-one training with their instructor. This approach also creates a more enjoyable experience for the trainee.

In-Service Training (Cadet Training)

When a trainee has passed all classroom and BTW testing, they enter the final phase of their training – in-service training. This training occurs on an operating route, and the trainee operates the bus in service under the observation of a certified cadet trainer.

During this training, the trainee greets all passengers, collects the proper fares, observes the proper time points, and communicates with dispatch. They assist passengers using the mobility device lift, and they are responsible for securing all passengers' mobility devices. During cadet training, the trainer homes in on any areas where the trainee requires refinement, while they assess the trainee's safety, driving behaviors, use of onboard technology, and passenger interaction. The trainer provides feedback throughout the process, in real-time.

Monitoring Training Program Effectiveness

To confirm our training program's effectiveness, we evaluate each new operator's performance at 45- and 75-days post-graduation and conduct training evaluation questionnaires.

We also routinely audit various phases and components of the training process, including documentation and trainers. Trends, areas of opportunity, and standards reviews are conducted during meetings with the training staff.

Ongoing Training

Throughout the operator's career, they receive 12 hours of annual retraining in the form of Mandatory Safety Meetings. MV's corporate safety team creates all curricula, promotional items, and materials for these meetings, each focusing on a different safety area. Our local general manager and road supervisor will customize the content of these meetings to refresh attendees on safety and customer service trends we are seeing. During these meetings, we recognize top performers and celebrate milestones and provide updates on the status of the current incentive program or competition.

In addition to the annual safety meeting refreshers, we retrain operators at the following points in their tenure:

Type of Retraining	When it is provided	Length of Training	Description of Training
Return to Work (after 30 days or more of inactive status)	Required when an operator returns from "inactive" status (from a period of 30 days or more).	8 hours	This training consists of a 6-hour classroom review and a 2-hour behind-the-wheel road check. These focus on safety standards,

Type of Retraining	When it is provided	Length of Training	Description of Training
			defensive driving skills, and vehicle familiarity.
Post-Accident / For Cause	Required for any driver who has received a "preventable" rating for an accident/ incident. This training must be scheduled and given as soon as reasonably possible.	Varies based on the operator's ability to perform the appropriate tasks to standard.	Post-accident retraining is focused on correcting driving deficiencies and standards that contributed to the accident. The operator must demonstrate the ability to perform all of the required tasks to standard before being allowed back to driving duties. In case of customer complaints, retraining is conducted through PCCS.
Biennial	At a minimum of every two years	4 hours	Every other year, all operators are required to complete refresher training covering safety standards and defensive driving skills.
Seasonal Refreshers	Annually in the fall before the beginning of the winter season	2 hours	Includes refresher topics appropriate for the region, imminent weather, environmental, and traffic conditions.

Ongoing Evaluations and Supplemental Retraining

All MV operators employed under the contract will undergo evaluations at least once every six months by a qualified instructor or supervisor. These evaluations will include documented in-service assessments as well as checks of licenses and medical certificates.

Supplemental remedial training will be administered to any operator who does not meet expectations. This training will be necessary in cases where employees exhibit unsafe behaviors with persons or property, fail to adhere to the MMPTS or MV processes, procedures, or policies, conduct themselves unprofessionally with customers or coworkers, have a valid complaint filed against them, or are involved in a preventable incident with a customer or vehicle. The training will be tailored to the specific situation, following our retraining matrix to ensure maximum effectiveness.

7.b. Staff Training

Road Supervisor Training

We require all road supervisors to complete MV's initial operator training, either upon hiring or previously working as an operator. In addition to this training, road supervisors undergo an additional four hours of job-specific training. MV developed this training in partnership with AvatarFleet, and it has been in use for nearly a decade across MV's national operations.

The program comprises six courses designed to improve coaching ability, promote safety awareness, reduce incidents' frequency, and improve overall rider experience. The training program uses an adult learning platform that educates trainees on the topics listed below.

Topic	*Description*	*Hours*
Observation Techniques	Discusses the role of the road supervisor in shaping operator behavior. Trainees learn how to observe operator performance properly.	4
At-Risk Operator Behaviors	Identifying and correcting behaviors that put operators at risk for accidents.	
Teaching Triple L-C in the Field	Giving specific feedback to operators about driving defensively and preventing accidents using the Four Driving Principles to Safety. (Look Ahead™, Look Around™, Leave Room™, Communicate™)	

Topic	Description	Hours
Communication Essentials	Effective communication methods and skills to improve operator outcomes through increased positive communication.	
Coaching the Professional Operator	The basics of coaching professional operators. We distinguish between coaching, training, and orientation. Addresses the two types of coaching and teaches supervisors how to coach and deliver feedback.	
Accident Investigation & Follow-Up Procedures	Reviews techniques for gathering complete, accurate, and objective accident data to arrive at real root causes and determine corrective action. They learn to examine further and analyze data to prevent injuries, property damage, and financial losses.	
Operator Supervision/ Reasonable Suspicion	Trainees learn about reasonable suspicion and administering FTA drug and alcohol regulations. This includes instruction in provider interaction, radio/MDT procedures, human resources functions, and labor relations.	2
Operator Training	All road supervisors must attend initial operator training.	108.33
TSI Training	This certification allows road supervisors to perform classroom training and assist with the certification of new hires.	8
BTW Training & Train the Trainer	This training allows the road supervisor to train high-performing operators to become BTW trainers, expanding our staff's training capacity.	8

Topic	Description	Hours
Total		130.33

Multimode Dispatch Training

Dispatchers are responsible for the proactive management of service delivery, which includes monitoring on-time performance and route efficiency. They monitor service on the road, assist operators as needed, and coordinate responses to any issues experienced on the day of service. This team will receive training in the following areas:

Topic	Description	Hours
MV policies & procedures	Review MV's employee policies, including an overview of the employee handbook and federal regulations.	1.5
Service Overview	COLT service schedules, standards, and policies	1
Job Purpose	Review of the job description, roles, and responsibilities	1
Service Area Training	Education in the primary service area street network, regional boundaries, major stops	1
Drug and Alcohol Policies and Procedures	This training describes prohibited substances and their detrimental effects and gives an overview of government policies regarding substance abuse. It discusses DOT drug and alcohol testing occasions and testing procedures and presents MV's Zero Tolerance Substance Abuse Policy.	1.5

Topic	Description	Hours
Operator Supervision/ Reasonable Suspicion	Trainees learn about reasonable suspicion and administering FTA drug and alcohol regulations. This includes instruction in provider interaction, radio/MDT procedures, human resources functions, and labor relations.	2
Sensitivity Training/ADA	Sensitivity training that teaches disability awareness and communication skills with disabled individuals includes role-playing scenarios. MV's ADA Sensitivity Training Program is tailored to each contract and emphasizes courtesy, understanding, and the operator's responsibility to serve all passengers, regardless of background or disability	4
Customer Service Training (PCCS) Program	This facilitator-led course focuses on MV's vision of customer service and how MV employees connect with customers. The program teaches employees how to make customer-centric, solution-focused choices focusing on personal responsibility. This interactive program will use video examples of customer service situations to guide participant discussion. The learning is then locked in with engaging facilitator-led activities to enable	4

Topic	Description	Hours
	participants to practice their customer service skills. PCCS Program.	
Accident and Emergency Procedures	This training familiarizes employees with emergency operations, transit safety, accident/incident procedures, security and incident command system procedures, client and DOT emergency action plan implementation strategies, and communication and ensuring a prompt and appropriate response. This training also prepares staff for specific events, such as onboard passenger illness, natural disasters, vehicle breakdowns, severe weather, and other service issues.	4
Harassment Training	How to maintain a harassment-free workplace is a required training that is video, and facilitator based. This facilitator-led course focuses on all the different types of harassing behavior, including sexual harassment. MV has zero tolerance for any harassment in the workplace.	1.5
Radio System	Knowledge and operation of radio systems/communication systems	1

Topic	Description	Hours
Phone & Radio Etiquette	When dispatchers are communicating with fellow employees or riders, they must always remain professional.	2
Ten Codes	Review of ten codes and dispatch communications	1
TripShot Training	Using the CAD/AVL SYSTEM platform, managing and monitoring routes, reports, and dashboard use. Initial troubleshooting steps on MDT issues.	4
Basic Spare Training	Using the Spare platform, managing and monitoring routes, report and dashboard use. Initial troubleshooting steps on MDT issues.	4
Opening Dispatch Procedures	Review of any open (unassigned) routes, standby operators available, unscheduled trips, and fleet available for service	2
Monitoring pull-out and pull-in	Using monitoring tools to ensure timely pull-outs	1
Closing routes in Spare	Dispatchers learn how to close a route if no coverage is available, or in the event of an accident or roadcall.	1
Creating routes in Spare	Dispatchers learn how to create a new route for extraboard operators. Also, we will cover speed factoring for new operators.	1

Topic	Description	Hours
Closing routes in TripShot	Dispatchers learn how to close a route if no coverage is available, or in the event of an accident or roadcall.	1
Creating routes in TripShot	Dispatchers learn how to create a new route for extraboard operators. Also, we will cover speed factoring for new operators.	1
Paratransit Lunch and break allocation	How to insert breaks without affecting PPH (Passengers Per Hour) and lunch violations (California sites)	16
Manual Trip Movement in Spare	All dispatchers will be trained in manually moving trips for instances when the system requires intervention.	
Trip Monitoring/ Paratransit Projected late trip	Monitoring potentially late trips and unscheduled trips; operator outreach, passenger notifications, and how the RideCo system optimizes service	
Trip Monitoring/ Fixed Route projected late	Monitoring potentially late trips, communication with operators, when to shorten layover time, when to insert a ready-bus	
Daily Reports	On-Time Performance by Hour Ridership Report (fixed route) Productivity Report (paratransit/on-demand) Dead Head Report	

Topic	Description	Hours
	Daily Operation Report	
Supervised Dispatch Training	On-the-job training with an experienced dispatcher.	24
	Total	80.5

7.c. Customer Service Training (All Employees)

Developed by a cross-functional MV leadership team and led by its Learning and Development and Safety departments, the Platinum Connection Customer Service (PCCS) training focuses on sound customer service skills, including empathy and communication. The training is based on the principle known as the Platinum Rule and guides PCCS: Do unto others as THEY would like to be treated.

During the transition period, MV will administer this training to each of its MMPTS team members. Every employee across all departments must receive this training; this ensures that each MV employee has a consistent understanding of customer service expectations.

PCCS is a 4-hour, facilitator-led course focusing on MV's vision of customer service and how MV employees connect with customers. MV has a broad definition of the customer, and it is vital that the training defines this term: "A Customer is anyone who depends on you, whether it is your co-workers, clients, or your passengers."

This program teaches employees how to make customer-centric, solution-focused choices with a focus on personal responsibility. This interactive program will use video examples of customer service situations to guide participant discussions. The learning is then locked in with engaging facilitator-led activities to enable participants to practice their customer service skills.

The program builds on the following questions:

Why does this matter to me?

- These skills makes your job easier and improve your work life satisfaction.

What is PCCS?

- A customer-centric, solutions-focused approach to connecting with customers based on the platinum rule.

How do I provide PCCS to my customers?

- By treating customers as they want to be treated.

How do I treat my customers as they want to be treated?

- We use A.C.E. to help participants remember the strategies.
- A= Attitude (self-awareness, awareness of customer expectations)
- C= Choice (Communication- verbal and non-verbal, conflict management)
- E= Empathy (putting yourself in someone else's shoes)

PCCS is incorporated into the Monthly Safety Meetings to keep customer service top of mind. Treating our customers well is an essential piece in creating a safe environment.

Please see MV's Training Plan following this section.

7.d. Customer Comments

Through the course of our operation of this service, MV occasionally receives compliments for our services rendered. Please see below a few of our customer comments, thanks to the consistent work of our operator and dispatch team.

"I would like to say thank you to your scheduler and driver on Sunday, 04/26/2023. With the assistance of your service, my sister (Alice Johnson) and I were able to have a lovely shopping day. ***– Debra Johnson***

"Merry Christmas to you all. Thank you for the wonderful service you have provided me all semester long. You have worked with my schedule and I appreciate you all. – ***Andrew Senato***

8. Safety: Everybody, Everywhere, Everytime

SAFETY
everybody everywhere everytime

At MV Transportation, safety is driven by people. We believe that nothing is more important than the safety of our employees, the traveling public, and the communities we serve.

Safety is a core value of ***every*** MV employee and applies to ***every*** aspect of our company – ***every*** decision, action, movement and interaction. We make safety our top priority because it helps secure our future and it's simply the right thing to do.

A successful safety culture, where zero incidents occur, is possible and starts with leadership and requires an active commitment to put safety first from everyone. This is why the motto for every MV operating division is Safety: everybody, everywhere, everytime.

In February of this year, MV achieved the following for the City's services:



98% OTP for Fixed Route/DAR Services



Zero Vehicle Breakdowns



Zero Customer Complaints



Zero Operator Accidents

everybody — A commitment to safety for **ALL** – MV employees, customers, passengers and communities.

everywhere — Throughout our operations and the communities we serve – MV facilities, MV vehicles, in our personal lives, and in our neighborhoods.

everytime — MV employees always ***think*** safe and ***act*** safe without exception – on and off the job.

This idea represents a guideline for advancing our organization into the future and outlines expectations for each employee. We all have a personal responsibility for **thinking safely** to identify the hazards associated with our activities and **acting safely** to minimize them.

Thinking safe and acting safe is the most important behavior for keeping ourselves and others safe, at work and at home.

MV Transportation, Inc. pledges to pursue the continuous improvement of safety practices to make our culture of safety world-class. We provide an open environment that encourages meeting safety standards and empowers employees to stop unsafe work. We are dedicated to the distribution of resources and the application of best practices across the organization to achieve our objectives.

We establish our culture of safety during onboarding and cultivate it with safety programs like daily safety messages, monthly safety meetings, regular safety blitzes, and companywide safety standdown events. We provide ongoing safety training for all employees through 45- and 75-day evaluations of new hires, regular coaching in response to risky behaviors, annual road evaluations of drivers, and annual retraining of drivers, road supervisors, trainers, and technicians.

MV's Safety Management System Structure

MV's Safety Management System is designed to identify, assess, eliminate and/or control operational hazards and their associated risks. It is built on a platform of four Pillars that define key components for continually improving safety performance and compliance.

Safey Management System Pillars






Components within the pillars

Commitment to Safety

World-class safety requires the commitment of employees at every level.

- **Leadership** defines the vision and framework, sets clear expectations, and allocates resources.

Cultivating a Safety Culture

We engage employees with comprehensive training to perform their job duties with excellence and contribute to the continuous improvement of our safety culture.

Mitigating Risk

We proactively identify potential safety hazards arising from our work and establish controls that reduce exposure and risks.

- Risk Management
- Operational Controls

Measuring Performance

To continuously improve safety performance, we collect data, set benchmarks and measure progress. Strategic data analysis enables management to make informed decisions and exceed objectives.

- Safety Assurance

- **Employees** are expected to take personal responsibility for their own safety and the safety of co-workers, our passengers, and the public.
- Competency-based Training and Awareness
- Stakeholder Engagement
- Event Investigation, Evaluation, and Lessons Learned
- Emergency Preparedness and Response
- Management Review and Continuous Improvement
- SMS Documentation and Record-keeping

MV's Safety at this Location

MV has worked diligently to promote safety and reduce incidents and accidents for the City's services. Please see below for our performance of this contract over the last three years. Overall, MV has strived to maintain zero motor vehicle accidents and ensure that our operators exemplify the commitment to safety that MV has become known for.

	2023				2024				2025	
Safety Event Classification	**Q1**	**Q2**	**Q3**	**Q4**	**Q1**	**Q2**	**Q3**	**Q4**	**Q1**	**Q2**
Motor Vehicle Accident	**0.00**	**1.11**	**0.00**	**3.57**	**1.12**	**0.00**	**1.39**	**1.41**	**0.00**	**0.00**
Preventable Motor Vehicle Accident	0.00	0.00	0.00	1.19	1.12	0.00	0.00	1.41	0.00	0.00
Non-Preventable Motor Vehicle Accident	0.00	1.11	0.00	2.38	0.00	0.00	1.39	0.00	0.00	0.00
Operational Performance	**0.00**	**0.00**	**1.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Crime	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Passenger Personal Event	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Property Damage	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Unreported Damages	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Review - Missing Attribute	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total	**0.00**	**1.11**	**1.09**	**3.57**	**1.12**	**0.00**	**1.39**	**1.41**	**0.00**	**0.00**

Over the last three years, MV has:

- **Minimized motor vehicle accidents**
- **Zero passenger personal events**
- **Zero property damage events**
- **Fewer than four preventable motor vehicle accidents**

Location Safety Videos

Through the execution of our safety policies, this team has created safety-specific videos to engage our staff on messaging. Please see a few of these videos through the QR links below:

Safety Stand Down

Distracted Driving

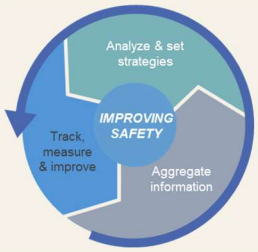
Our Road Supervisor

"From a culture standpoint, MV provides an outstanding work environment where safety is prioritized above everything and where employees feel like they are heard, cared for, and respected. This positive and engaged culture, combined with the strong Union support that they receive, motivates our Union members to perform their best every day." ***– Luis Montoya, President B.A. of ATU Local 1027***

MV has the Lowest Risk Score of all of its Competition

MV's Safety Program Delivers the Greatest Value

- MV's safety program lowers overall risk to the MMPTS with the most effective DriveCam coaching program in the industry
- You will have access to near real-time information regarding our safety performance





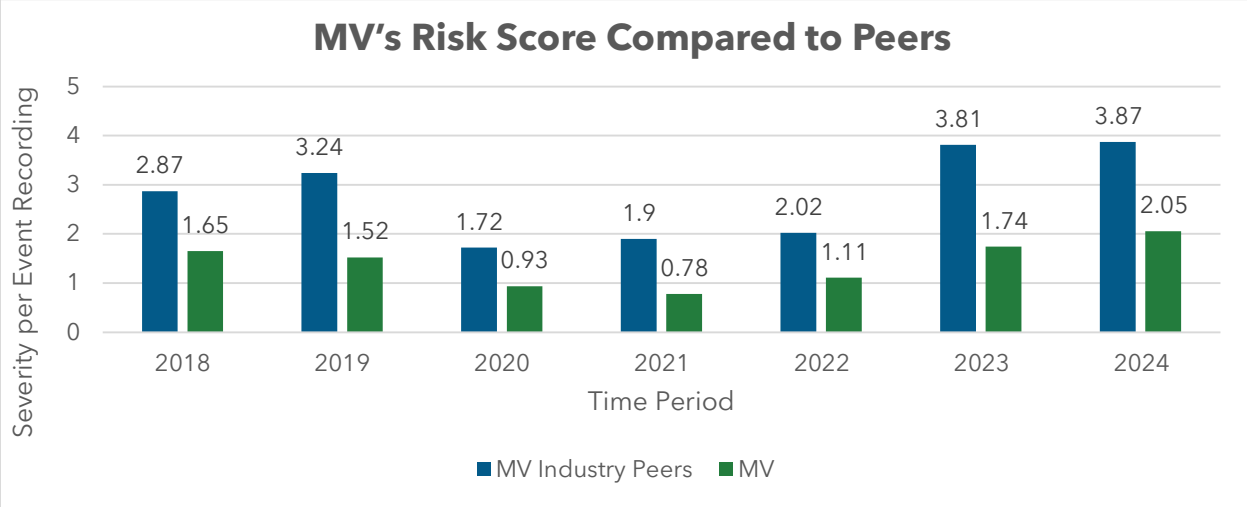
- Our safety program is built upon 50 years of best practices, APTA standards, USDOT, and FTA guidance

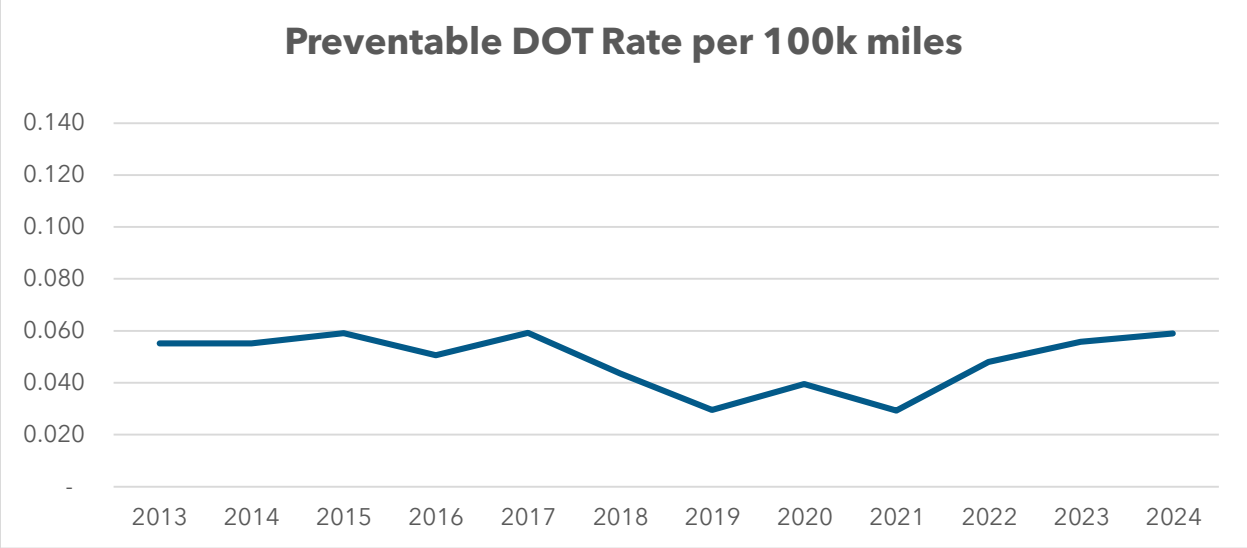
At MV we have a relentless focus on serving our why – our passengers and our clients. To do so, no operational element is more important than world-class safety.

We are proud of our safety record, and the two charts below demonstrate our safety leadership in the industry. The first chart is data collected by LYTX, the manufacturer of DriveCam. It shows the average severity per event recording for MV and the average of our

competition in the contracted market. You can see by this data that MV is 60 percent less risky than its peers.

The following chart illustrates MV's year-over-year safety record, calculated as NTD-reportable preventable accidents per 100,000 miles. In an industry where the most common performance standard regarding safety is one accident per 100,000 miles, MV's numbers exhibit the effectiveness of our approach to safety.





Safety Technologies Considered in this Offer

MV leverages three industry-leading technologies to help us identify unsafe behaviors and prevent their reoccurrence before they result in a near miss or event.

Mobileye Collision Avoidance

This technology is passive and designed for the operator. It generates no data and alerts the operator of potential collisions.

Mobileye comprises a small camera that is mounted behind the rear-view mirror.

It detects and alerts the operator of the following hazards on the dash-mounted display: impending forward collisions (while accounting for speed), the presence of pedestrians or cyclists, lane departures, and speed limits.

Mobileye gives operators the opportunity and the time to recover from a potential accident by changing their safety behavior.

This technology works in daylight and nighttime and is the foundation of Mobileye's self-driving technology, which is currently used in commercial vehicles.



DriveCam by Lytx

This technology allows us to collect safety data from the vehicles we operate. This safety monitoring tool generates extensive data from video clips and categorizes them across multiple datasets.

DriveCam SF-400 offers the latest technology in triggered-event recording technologies.

DriveCam is a small camera installed on the windshield that continually records a view ahead of the vehicle and a view of the vehicle interior.

When triggered by internal sensors, the video clip is saved and transmitted to the DriveCam Fleet Management Platform. Using Advanced Machine Vision and Artificial Intelligence capture, this system accurately categorizes risky driving behaviors and reports results on a detailed dashboard. Within minutes of a triggered event, our team receives DriveCam alerts on their mobile device – giving our team near real-time actionable information.



These units contain four high-lumen infrared lights and integrated microphones and can save up to 100 hours of footage that we can access on-demand (for necessary investigations).

MV Safety Insights (Optional)

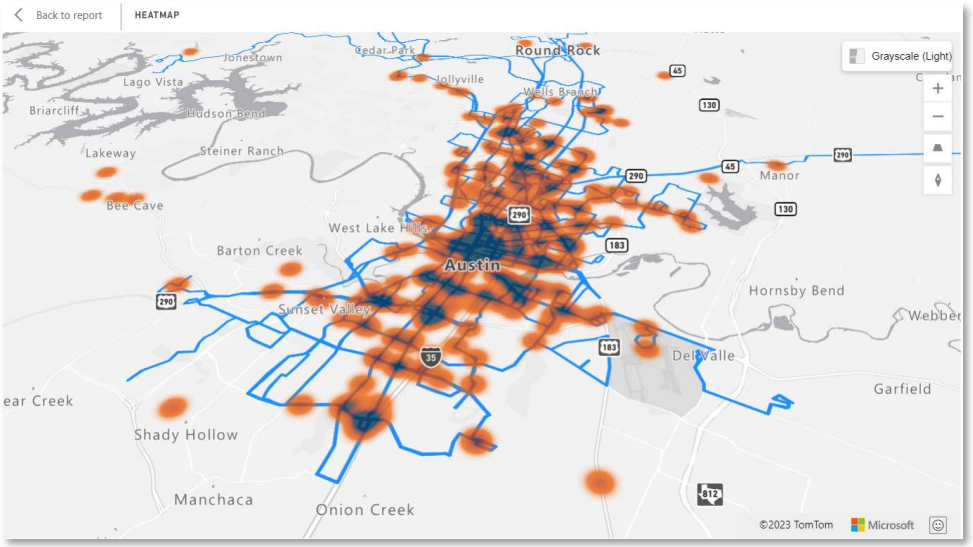
This internal technology further analyzes the data gleaned from the DriveCam Management Platform and visualizes the data across multiple lenses.

MV Safety Insights is part of our suite of analytical tools built on Power BI. MV Safety Insights collects data from the DriveCam Fleet Management Platform for each scored event. The platform then analyzes this information across various datasets to identify the highest risk factors, including the individuals involved, the nature of the events, the locations, and the times at which these risks are most prevalent in the service.

Our local team uses various dashboards and reports to mitigate these risks proactively. This includes employee coaching, administering retraining, posting signage about dangerous intersections, refocusing on our safety meeting topics, selecting safety blitz themes, and more. We continually measure the effectiveness of these actions when assessing repeated behaviors.

Sample Insights views are represented below:

Heatmap display of riskiest areas



Unsafe Driving Behaviors by Day of Week, Time of Day

Scored Events by Time and Day for 0150-Santa Clarita, CA for 2022

LocalDayofWeek	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	Total
Sunday			1	2	1	1	2	4	2	2	4	5	4	2	1	3		1		35
Monday		1	2	3	2	6	4	1	3		1	4	1	6	8	2	3			47
Tuesday			1	1	1		2		1	4	2	5	5	4	3		1	1	1	32
Wednesday			1	4	4	3		3	1	3	1	3	2	3	3	1	3	4		39
Thursday	1		2	2	3	2	2	4	2	1	1	4	2	3	2	1	5	2		39
Friday			2	1	4	6	1	2	4	4	3	7	3	4	2	5	3			51
Saturday					1	4	4	2	1	4	1	2	2			2	2			25
Total	**1**	**1**	**9**	**13**	**16**	**22**	**15**	**16**	**14**	**18**	**13**	**30**	**19**	**22**	**19**	**14**	**17**	**8**	**1**	**268**

Customer Feedback System (Optional)

The advantages of using customer relations management software are that these systems include the ability to track complaint metrics, route a complaint to the right individual for investigation, extensive filtering of complaints (by the provider, by route, by vehicle, by the operator), appropriate documentation complaints, comprehensive reporting, and trend analysis.

The MV Customer Feedback tool is a workflow application where customer feedback, including complaints and recognition, is submitted for assignment, investigation, and follow-up. Customer feedback is collected from multiple sources, including phone calls, email submissions, and even comments that might be shared during passenger advisory meetings or board meetings. MV team members can then enter the complaint or recognition into the platform and assign it to the appropriate group.

Optional QR Codes on Buses

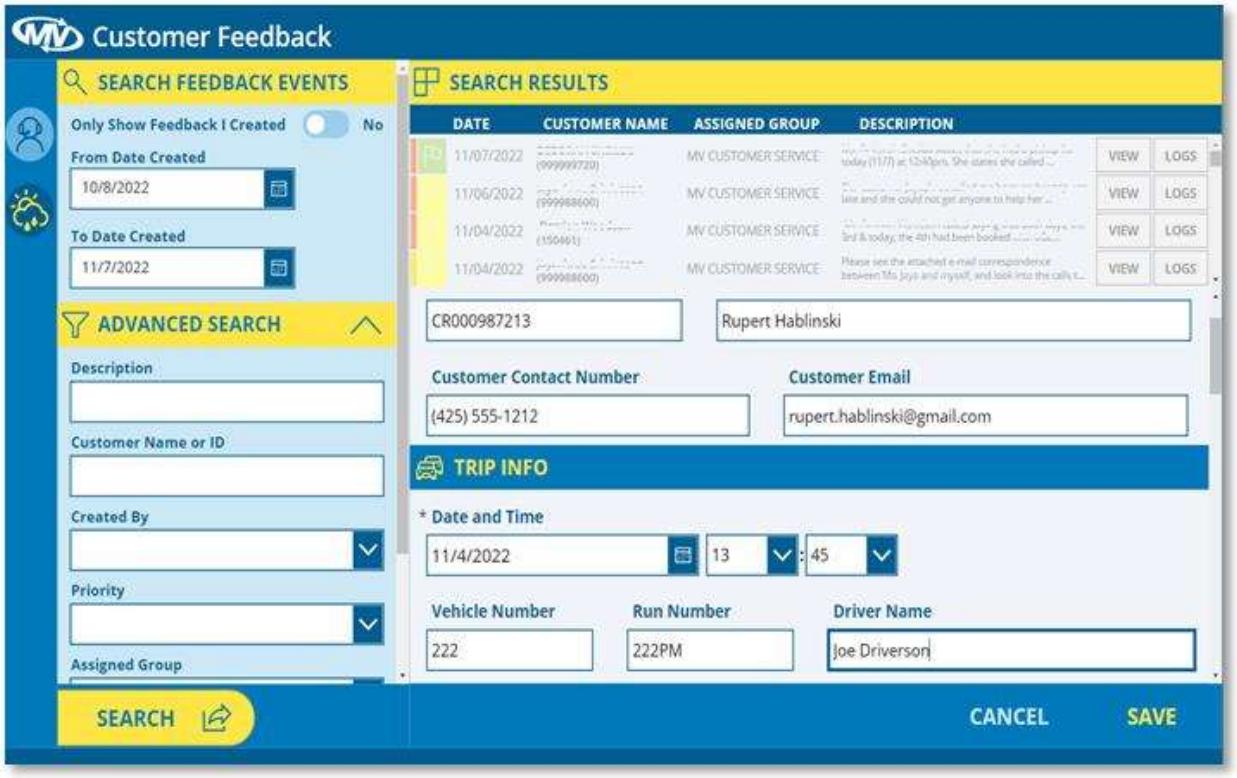
As an option to the City, MV will place QR codes on each fleet vehicle that riders can scan to take a quick survey about their trip, their operator, or their bus. By establishing this proactive method of soliciting feedback, we can unite data from these surveys with trip star-ratings in TripShop and gain meaningful insights into ways we can improve.

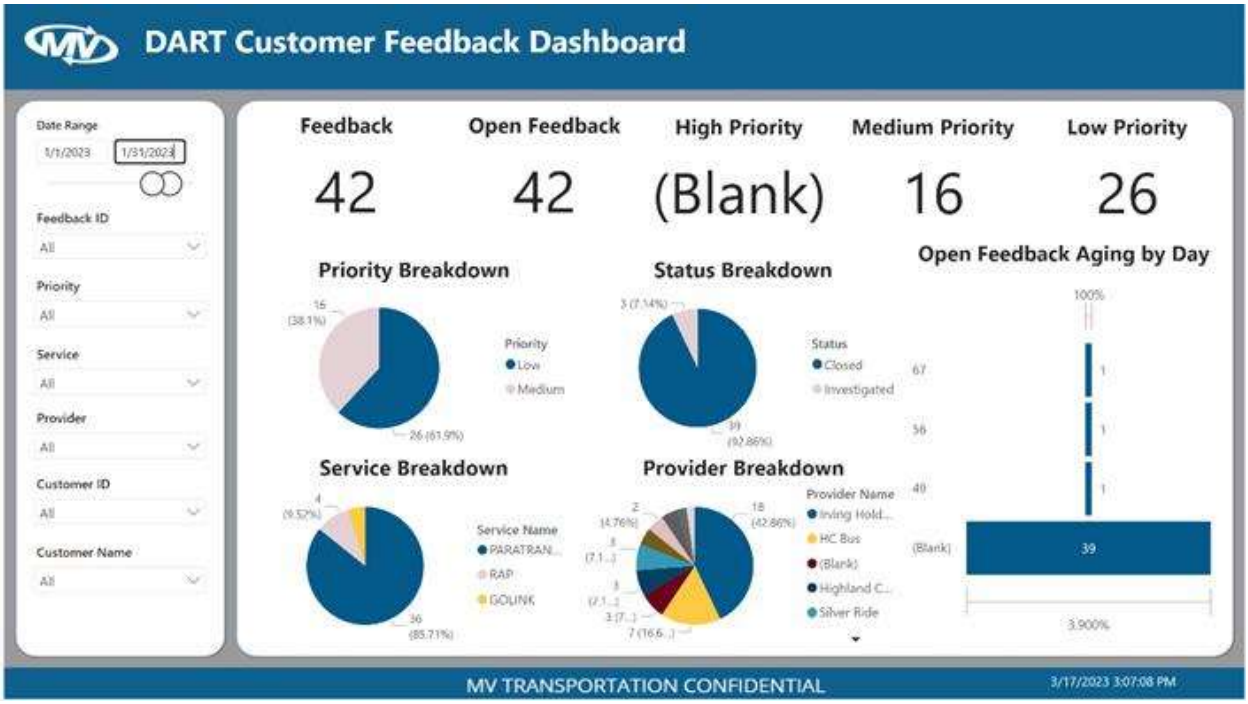
The system enables users to gauge the priority of the complaint, determine how fast a response is needed, and include all required tangibles in one location. The investigator can add comments as the investigation progresses, and the creator can add comments on the investigation, (i.e. customer has called in to check status of investigation, etc.). This system is incorporated into PowerBi for transparency and reporting purposes. It is easy to reference should a customer call back in with a similar complaint, marking a traceable pattern easily identifiable, and provides our customer visibility into timelines of complaints.

Users are set up in the application based on their role, and only certain members in the process can close out an item once they are satisfied with the investigation/follow-up results.

AI-Driven Sentiment Analysis

We use complaint data from our Customer Feedback System from this system and other sources (social media, surveys, call transcripts) to conduct sentiment analysis. This is an automated process of measuring how their passengers feel about the transit services overall. The platform uses Artificial Intelligence (AI) and Machine-Learning in the back-end to determine the sentiment. By consolidating data and identifying trends the goal is to become more proactive in addressing customer concerns, enhancing the customer experience, and ultimately protecting the City's brand.





Safety Engagement


Mitigating Risk

MV's Safety Management System drives Safety: Everybody, Everywhere, Everytime in content and structure. It serves as the framework for engaging our employees with the safety culture while administering our safety programs at the local level.

Local leadership teams are empowered to integrate MV safety principles into their local operations to promote and maintain a positive safety culture. Management and supervisors are expected to demonstrate their commitment to safety and exhibit the behaviors they want to see as part of their location's safety culture.

Our robust safety promotional program at MV is designed to hold our local management accountable to measure performance and implement safety initiatives that continually reinforce our commitment to safety.

Schedule for Safety Promotion

Daily	Weekly	Monthly	Just in Time
•**Safety Huddle** Managers and supervisors establish and communicate the day's safety priorities. •**Daily Safety Message** A new message is distributed companywide and is reinforced at the local level by radio announcement and posting in entryways and operators lounge.	•**Safety Fundamental of the Week** Weekly focus on a fundamental safety skill or behavior that is reinforced through the daily safety messages. •**Weekly Safety Staff Meetings** Key leadership and safety staff meet to review the week ahead, align priorities, and prepare for any events in the planning stage.	•**Safety Meeting** Monthly curriculum and materials developed by corporate with required attendance for all employees. Topics for fleet and shop employees. Held during off-peak hours and at multiple time slots to ensure attendance. •**Safety Task** Compliance tasks and quality assurance inspections are completed at the local level.	•**Safety Blitz** In respose to safety trends, local teams plan an effort to observe and bring awareness to the area of concern. •**Safety Standdown** In response to safety trends, corporate, regional, and local leadership stop work and standdown to address the area of concern and engage with employees.

Embedding Safety into the Employee Journey

Every new employee starts their journey with the understanding that commitment to safety is a requirement of the job. During recruiting, applicants learn about our commitment to safety. We are a company with a mission-driven culture, and safety is an essential part of our mission, vision, and core values. Once hired, the trainee is introduced to our safety culture during every aspect of their professional training. Here, the company reinforces safety as our underlying mandate and utmost priority. Employees benefit from and promote a service-based culture focused on safety principles and a cooperative atmosphere within the workplace.

Incentives, Prizes, and Competitions

Our organization promotes safety among our employees through various methods such as daily messaging, scheduled meetings, and employee events. We recognize the significance of positive reinforcement, team building, and employee recognition in a service-oriented culture. Therefore, all MV locations implement a promotion program, which generally includes contests, competitions, and awards to maintain employee engagement and enthusiasm for their roles.

Vincent Parker will have the discretion to adjust these events to appeal to the local team; however, our local Safety Committee will lead the overall design of our incentive program. Below is our draft incentive program for the MMPTS's team. This schedule is subject to adjustment by the local team as needed.

- **$300 Safety Bonus:** All operators who do not experience a preventable accident, attendance violation, or customer complaint in the prior 12 months are paid a cash bonus on their anniversary date.
- **The Katherine McClary Operator Award:** All MV locations compete for this national prize that recognizes our finest vehicle operators across the country. Qualifying operators are evaluated on their safety records, driving records, complaints received community service, and DriveCam events. We recognize recipients quarterly, annually, regionally, and nationally. National recipients receive a trophy and a monetary prize.
- **Safe Operator Recognition**: Safe operator pins and patches are available to recognize safe operators or aides who perform a consecutive 12-month period of safe service. Pins and patches are available for years of service, up to 30 years. To receive a pin and patch the operator must not have any preventable accidents, preventable incidents, or safety points issued during the eligibility period.

In the new term, Vincent Parker will also initiate the following incentives for this team's ongoing performance:

- **Raffle Royale:** All operators who do not trigger the DriveCam system for unsafe behaviors for the month are entered into a raffle of up to $200 in prizes.
- **Safety Bucks:** The local management team purchases a series of prizes and displays them for 30 days with the associated cost of each item. During the month-long period, each operator can safety bucks (1 safety buck = $1.00) by being accident-free, DriveCam event-free, and complaint-free, earning up to 9 safety bucks a day. At the end of the month, all operators receive their earned safety bucks and an invitation to the Safety Auction. Auction paddles are distributed, and the highest bidder wins the prize.

Up-to-Date Compliance

MV's safety and training programs are built on years of experience and developed best practices. They are continually informed by regulatory and industry resources, including, but not limited to, the DOT, FTA, OSHA, the Department of Homeland Security, the Center for Disease Control, the National Safety Council, the National Transit Institute, and more.

MV's corporate safety team continually reviews changes to federal laws and regulations regarding safety and transit vehicle operations and maintenance, and we amend our policies for compliance. We follow publications from APTA, DOT, NITSA, FTA, FMCSA, and OSHA regarding changes to federal regulations, and our safety directors are responsible for following any state DOT, DMV, PUC, or other state-level regulations related to transit vehicle operation and maintenance and safety. All updates to standard operating procedures, addendums to safety plans, and modification of safety and training forms are vetted through a strict approval process, up to and including the Senior Leadership level, as governed by the severity and requirements of the change.

Ongoing Audits and Inspections

Throughout the operating year, MV's operation undergoes several safety audits and inspections.

Monthly Safety Inspections – Our general manager and road supervisor will perform facility safety inspections monthly. They report all findings to the regional director of safety, who follows up on all items during the semi-annual audits.

Annual Safety Audit – The annual safety audit is a full-day inspection of the operating facility. Director of Safety Hector Vargas ensures all safety elements are in place and performing as designed. This audit confirms compliance with MV and the Madera Metro Public Transportation System's safety policies, rules, regulations, standards, codes, procedures, and requirements. They also review all employee training files for completeness and compliance. Finally, they review all safety-related programs, issues, and reporting and recommend improvements.

Annual Fire Safety Inspections – Each location receives an unannounced fire inspection annually. These inspections are based on compliance with all local fire and life safety codes. We document the inspection and follow-up on any areas of identified weakness.

Insurance Inspections – Each MV location is regularly subjected to a scheduled inspection by MV's insurance provider. This process confirms compliance with local, contractual, and company specifications regarding proper maintenance of the insurance required for the location's operation, equipment, and facility.

Workplace Safety and Security

As part of our commitment to safety, workplace safety and security are enforced regardless of where employees work. The workplace can mean the bus, the field, the facility, the shop, or the yard – Safety is Everybody, Everywhere, Everytime.

Safety and Security

All employees receive training on customer service and de-escalation training (49 U.S.C. 5329(d)(1)(H)(ii)(III)). This training program covers expectations for professionalism, including dealing with coworkers, passengers, and the public. We use this training program to train on handling challenging customers or passengers and resolving conflicts properly. Our teams are trained to contact law enforcement/emergency services in the event of a situation that threatens the safety and security of the employee(s), the passengers, or the public. Operators and dispatchers go through specific training on these types of emergency communications. Additionally, all employees must attend active shooter training, training in handling suspicious packages, and weapons of mass destruction modules of operator training.

Health and Safety

MV facilities are OSHA compliant and factor in essential safety needs, including but not limited to the presence of eye wash stations, requirements for and provision of Personal Protective Equipment (PPE), ergonomically healthy workstations, and formalized lock-out tag-out procedures. We have an active Hazardous Communication Plan, and our facilities are equipped with Safety Data Sheets in areas where hazardous materials are stored. MV facilities are equipped with sanitizing cleaners, disinfectants, and hand sanitizers.

Safety Documentation, Manuals, and Materials

MV has a wealth of documented safety plans, from emergency action to hearing conservation. We centralize all guides, policies, programs, and plans on InsideMV, our company intranet and document repository accessible to all supervisors and managers. This site contains our safety calendar, provides access to online forms and training resources, and connects our local teams with documented best practices in safety management.

DOCUMENTED PROCEDURES AND RESOURCES

- Safety Management System with PTASP Addendum
- Digital Accident Packets
- Link to Enterprise Incident Reporting
- Monthly Safety Meeting Videos
- Safety Manager Playbook
- Safety Policy Manual
- Workers Compensation Policy Manual
- OSHA Inspections Guidelines
- CHP Inspection Guidelines (California only)
- DriveCam Best Practices
- Preventability Determination
- Safety Culture Materials
- Shop Safety Handbook
- Continuity of Operations Plan (COOP)
- Injury and Illness Prevention Program (IIPP)
- System Security and Emergency Preparedness Plan (SSEPP)
- Lock Our Tag Out Program (LOTO)
- Hurricane Preparedness plan
- Heat Illness Prevention Plan
- Hearing Conservation Program
- Fire Prevention Plan
- Hazardous Communications Plan
- Emergency Action Plan
- Bloodborne Pathogen Plan

9. Reports

The Contractor must be familiar with National Transit Database Reporting Requirements and other such requirements, as may be required by the City and as indicated in Attachment F, City of Madera Reporting Requirements. The Contractor shall supply such data input to the City in a timely manner, but in no case later than the 10th day of the month following the month for which the data is being reported. The Contractor shall include as part of their Proposal examples of succinct report forms that provide requested information outlined in Attachment F, City of Madera Reporting Requirements as specified in Section VI. Proposal Requirements.

The Contractor shall maintain a daily office log containing vehicle breakdowns, road calls, missed trips (explaining the cause), and detailed records of all passenger complaints by category (General, Title VI, and ADA), comments and suggestions received.

The City has a preference for all logs and reports to be electronically based and stored rather than manual paper entry and storage.

The City shall have the right to assess and audit all records associated with the service(s) provided under this proposal. In addition, authorized regulatory agencies may be authorized to review the Contractor's service records in accordance with applicable law.

Reporting

Operational reporting provides service statistics necessary to gauge service quality, ensure contractual compliance, acquire transit funding, and complete all National Transit Database (NTD) reporting.

MV meets FTA/NTD reporting requirements and provides these reports to clients who receive federal funding and must submit them. MV uses the accepted FTA sampling methodology and has systems to collect and report this information pursuant to the National Transit Database Reporting Manual guidelines.

With the addition of the Spare and TripShot improvements for the City, the majority of these reports will be automated:

- On-time performance;
- Productivity;
- Customer complaints;
- Service delays;
- Vehicle breakdowns;
- Operational reports, such as passenger count by vehicle, fare revenue, vehicle breakdown, etc.;
- Accidents by FTA category;
- Fuel consumption;
- Road calls
- On-time and wait time samples
- Tabulations and descriptions of the types and nature of complaints and follow-up actions taken

- Bus exterior washing by vehicle
- Ridership trends by type and route; and
- Safety issues It is also important to update the team on its performance; MV continuously updates and shares performance results during location safety meetings.

MV uses the Infor Financial and Human Capital Management systems in its corporate office and operating locations. The Lawson Financial Suite includes General Ledger, Accounts Receivable, and Accounts Payable. The Infor Human Capital Management system encompasses benefits, payroll administration, HR administration, leave of absence management, built-in business process framework, and native business analytics tools and reports. Infor software is fully integrated and is web-enabled.

MV will transition to Workday, a modern cloud-based ERP system, beginning in July 2025 and going through 2026. With the complexity of such an enterprise transition, a phased approach is being used to mitigate risk and orchestrate change actions. This move will streamline operations for our customers, enhance workforce management, and improve decision-making. Workday offers automation, integration, and user-friendly finance, HR, and business operations technology. By centralizing functions, automating workflows, and providing real-time insights, Workday improves efficiency in our day-to-day operations and employee experiences while driving growth. Its scalability, security, and intuitive design make it a valuable solution for businesses seeking agility.

MV believes in proper data backup and off-site storage of data backups in a fire or other catastrophic event. MV's IT team will set up the local computer network to ensure proper connectivity, security levels, password protection, and local technical support. MV will work with the MMPTS IT staff, if necessary.

Please refer to section F. National Transit Database (NTD) Reporting of this proposal for more information on NTD reporting.

10. Additional Contractor Responsibilities:

10.a. Fidelity Bond

The Contractor shall obtain and keep in force a blanket fidelity bond providing no less than $50,000 per occurrence. The Contractor shall provide the City a copy of such bond accompanied by proof of payment for same within thirty (30) days of executing a contract with the City.

MV's insurance program provides employee dishonesty insurance coverage for this requirement. Please see the items for discussion following our cost proposal for more information.

10.b. Fares

The City shall establish the fare structure for the services provided. Fares shall be subject to change as determined by the City. The City shall notify the Contractor of any fare changes at least fifteen (15) days in advance of the change. The Contractor shall be responsible for assuring that each passenger provides the exact fare amount.

The City shall retain all fare revenue generated from the services. The Contractor shall be responsible for fare reconciliation and accounting daily, for delivering fare revenue to the City Finance Department for accounting on a daily basis, and for collecting data for specific analysis. The Contractor shall maintain sound internal controls over all tickets and monies collected through ticket sales. Contractor will provide written cash management procedures for approval by City prior to start of services.

Our fare collection currently only applies to the DAR services, as all transit services are free for the public. These fares are collected by our operators and stored in a locked farebox.

At the end of the day, the operators turn the cash collected over to our dispatch team or our road supervisor. Dispatchers and our road supervisor reconcile the fares, and we turn in these fares to the City twice a week. Currently, no ticket sales are administered for these services; however, should the City be interested in starting a ticket service, we will collected these in lieu of fares.

10.c. Tickets/Passes and Schedules

The Contractor shall be responsible for managing the City developed and approved system of sales and distribution of tickets, passes, Fixed-Route schedules, DAR rider brochures, and other related system information at the Operations Facility.

As schedules are created by the City, MV will continue to distribute these at our offices and on our buses. If the City has any interest in us introducing a ticket/pass system, we will coordinate with the City to promote these programs.

10.d. Driver Identification

The Contractor shall be responsible for ensuring that drivers display appropriate identification on their uniforms. Further, the Contractor shall ensure that all drivers post bilingual placards, English and Spanish, which clearly identify the driver and provide the City contact information for reporting complaints, comments, or concerns. The City shall approve the design and placement of these placards prior to their use.

While this is currently not a requirement of the previous contract, we will work with the City to create and receive approval for bilingual placards to be placed in our fleet identifying the operator and listing contact information for reporting complaints, commendations, or comments. Our operation staff are bilingual and capable of addressing any concerns or questions passengers have about our operators or the City's services.

10.e. Electronic Data Storage

The City maintains on-board security cameras on each of its vehicles. Contractor shall be responsible for ensuring the proper storage of all electronic data gathered through this system for the period prescribed by law. Upon notice from the City, Contractor shall provide the City with access to this data within 24 hours.

MV appreciates the City's provision of security cameras on each of the Madera Metro vehicles. MV works with the City to ensure all electronic data gathered through this system are stored as required and accessible to the City within 24 hours.

In addition to these security cameras, MV will provides the latest model of DriveCam and Mobileye technology for the City. These technologies are described further in Section 8: Safety: Everybody, Everywhere, Everytime.

10.f. Marketing

The Contractor shall assist the City with coordinating marketing efforts, including a minimum of 24 hours per year for implementation of a marketing plan for the service(s) to include but not limited to: posting materials on buses, making a bus available and delivering to a stationary event, making brochures and materials available at the Transit Center, and training drivers/dispatch to deliver branded

messaging when conversing with passengers/callers. The City has final decision-making authority on all marketing plans and their implementation. Reference Attachment C , Sample Contract for examples of marketing expectation.

MV currently stocks our buses with brochures of the City's services. We also post them at the transit center.

MV is dedicated to collaborating closely with the City to ensure that the public is well-informed about the availability and benefits of our transportation services. Led by our Director of Marketing and Communications, Lea Campos, and VP of Customer Success, Nikki Frenney, MV will work with the City for a minimum of 24 hours per year in its marketing efforts as a consultant, providing expertise on a combination of traditional and digital channels such as radio, television, print media, social media platforms, and targeted online advertisements.

Marketing Plan: Transit-Centered Community Engagement & Promotion

Objective: Enhance visibility, engagement, and public perception of the city's transit system by leveraging physical assets (buses and Transit Center), staff interactions, and strategic event participation.

Key Strategies & Tactics

1. Visibility Through On-Bus Advertising

Our goal is to increase awareness of city services, programs, and transit offerings by using buses as mobile marketing tools.

- **Tactic:** Design and install eye-catching, informative posters and vinyl wraps inside and outside city buses.
- **Execution:** Include messaging that promotes city services, transit benefits, and upcoming events.
- **Timeline:** Quarterly refresh of materials to align with seasonal events and city initiatives.

2. Event Integration with Branded Bus Presence

Our goal is to strengthen community engagement by creating a physical presence at local events.

- **Tactic:** Provide a branded bus at key community or city-sponsored events as a mobile outreach hub.
- **Execution:** Staff the bus with ambassadors to hand out materials, offer guided tours of the bus (if relevant), and provide information about city transit and services.
- **Optional Add-on:** Use the bus for shuttle service to/from events to demonstrate convenience.

3. Information Distribution at the Transit Center

Our goal is to position the Transit Center as a reliable hub for community information.

- **Tactic:** Produce brochures, flyers, and other marketing materials to be displayed and distributed at the Transit Center.
- **Execution:** Regularly stock and update materials featuring transit schedules, city programs, upcoming events, and community resources.
- **Materials Should Include:** QR codes to online content, bilingual options, and maps highlighting key destinations served by transit.

4. Brand Ambassadors via Driver and Dispatch Training

Our goal is to ensure consistent and positive messaging from transit personnel during interactions with riders and city officials.

- **Tactic:** Train drivers and dispatch staff to incorporate approved friendly branded messaging during calls and conversations.
- **Execution:** Develop a short script or talking points for staff to use when giving tours or transporting city officials and guests.
- **Special Use Case:** During the 8 AM–4 PM city official tours (including hotel transport, city monuments, and dinner), ensure messaging reflects civic pride and highlights transit's role in the community.
- **Sustainability:** Offer annual refreshers and incentives for strong brand representatives.

Measurement of Success

- Bus ad impressions and estimated reach (ridership data + visual impressions)
- Event engagement: number of materials distributed; conversations tracked
- Transit Center material restock frequency
- Staff engagement: pre/post-training surveys or mystery rider feedback
- City official feedback during hosted visits

10.g. Uniforms

The Contractor shall insure that transit drivers are attired in an appropriate uniform as identified in Attachment C, Sample Contract. Driver uniforms will be subject to

approval by the City. The Contractor will ensure that all drivers maintain a neat and clean appearance.

We understand the importance of branding and know that it extends beyond vehicle markings. Uniforms for the MMPTS must be identical and project a professional image.

Our proposal includes premium uniforms that well represent the Madera Metro Public Transportation System.

All vehicle operators and road supervisors will be required to wear a uniform provided by MV comprising:

- Five shirts;
- Five pairs of pants;
- One jacket; and
- One hat.

In addition to the MV logo, the shirt, jackets, and hats will also have the Madera Metro Public Transportation System logo if approved by the Madera Metro Public Transportation System.

Uniforms are always kept clean and neat. While on duty, operators wear photo identification badges with their names and badge numbers visible. We collect all items from any operators who are separate from MV.

10.h. Medical Assistance to Passengers

Contractor employees shall not be required to perform any medical or quasi-medical functions for passengers. In the event of illness on board a vehicle, the driver shall advise the dispatcher by radio and may proceed immediately to a medical facility for help.

MV recognizes that we are not required to perform any medical or quasi-medical functions for passengers; however, in the event a passenger becomes ill or experiences a medical emergency while on board, the vehicle operator shall immediately notify dispatch via radio communication. Depending on the situation and direction from dispatch or emergency services, the operator may proceed directly to the nearest appropriate medical facility or safe location where assistance can be provided.

10.i. Operating During a Declared Emergency

Upon declaration of an emergency, the Contractor shall deploy program vehicles in a manner described in the City's Emergency Response Plan, as available. The City shall compensate the Contractor for services that exceed the normal expense of operating the service(s) during such a period. The rate for such services shall be agreed upon in advance and specified in the service contract.

Emergency Management and Natural Disasters

When operating in the Madera service area, the Madera Metro Public Transportation System's contractor must be prepared for thunderstorms, flash floods, earthquakes, and freezing rain.

Preparedness

Preparedness minimizes injury and/or damage during a thunderstorm, heavy rains, or other inclement weather. During the transition, MV will work with the MMPTS to establish the following:

- Emergency locations, including alternate command centers and/or shelters
- Chain of command and communication
- Weather severity thresholds and what level of service is acceptable at each threshold

Additionally, operators are trained in emergency management and communications, how to operate the vehicle safely during severe weather events, and what steps to take if on the road when a thunderstorm or flash flood warning is issued.

Experience in Emergency Response

As your public transit provider, MV stands prepared to assist the community during emergencies and inclement conditions– including heavy raid, wildfires, earthquakes, and other natural disasters. MV is committed to assisting the communities we serve in times of crisis. We follow a strict no-strand policy as a matter of practice, and during severe weather conditions, when service is halted, we operate until the last rider is safely returned. Below are just a few ways MV has assisted communities in crisis.

Southern California, January 2025: Fueled by powerful winds and dry weather, the Southern California wildfires devastated Los Angeles County, including the Eaton and Palisades Fires, which burned over 40,000 acres, destroyed 15,000 structures, and tragically claimed more than 20 lives. During this crisis, MV played a critical role in assisting affected communities. For our client, the City of Agoura Hills, we provided emergency shuttles to evacuate Meadowbrook Assisted Living Community residents, ensuring their safety and well-being. Our operations and safety manager and an operator were on-site to assess

passengers' needs and confirm that no one was left behind. Once the fires were contained, MV facilitated the residents' safe return to the facility. Additionally, at our client's request in Thousand Oaks, we supported the City of Westlake Village by providing shuttle services so Pacific Palisades residents could attend a vital community meeting regarding the fires. MV deployed two drivers, a field supervisor, and a standby driver to ensure swift and efficient service, demonstrating our unwavering commitment to supporting communities during emergencies.

Texas, March 2021: A combination of snow and severe winter temperatures wreaked havoc in Texas, shutting down the state's power grid and leaving residents without heat. This caused pipes to crack and flood homes and buildings, wells to freeze and water treatment plants to be knocked offline. Without electricity and water systems disrupted, millions of Texas residents did not have drinkable water. Several public and private relief organizations depleted their water supplies by helping those in need during the crisis. To aid in winter storm relief and recovery efforts, MV donated three semi-trailer loads of over 4,000 cases of bottled water to employees and select community partners in Texas cities to provide further aid to those still in need and boost depleted supplies. MV customers, Dallas Area Rapid Transit, and Capital Metro provided logistical support for MV's donations.

Continuity of Service

When inclement weather is predicted, MV will immediately contact MMPTS to determine the next action. Depending upon the storm's severity predicted, the MMPTS may decide to suspend service or continue operation until a certain severity threshold is reached. If it is determined to continue operations, MV and the MMPTS will frequently communicate to determine if conditions remain safe to operate and what level of service (if any) is appropriate.

Dispatchers and/or management will check the weather forecast frequently and/or keep the radio tuned to local news and weather for weather-related warnings. Throughout the service day, road supervisors will monitor weather and road conditions for safety.

All non-essential trips will be suspended until weather conditions permit the resumption of regular service. The MMPTS and MV will determine which trips will be suspended, contact all affected clients, and advise them of their trip status. MV recommends that all trips that are considered life-sustaining will continue to be operated, including dialysis treatments, certain medical appointments, trips related to life-sustaining errands such as oxygen tank refills, and return trips from locations not providing shelter opportunities.

While in service during severe weather, operators will report visibility, road conditions, and signs of worsening weather to dispatch. As this information comes in, MV's management team will assess whether it is safe to continue or suspend service operations and make its recommendations to the MMPTS. If service is suspended, dispatchers will direct operators to complete all stops on the route, return to the facility, or deliver any passengers on board to a designated emergency location. All operators are trained in emergency management.

Emergency Response Plans

Emergency response plans are comprised of MV's System Safety Plan and System Security Emergency Preparedness Plan. These plans are available upon request.

10.j. Parking and Traffic Violations

The Contractor shall be solely responsible for any parking and traffic violations of vehicles operating in connection with the transit programs described herein.

MV acknowledges this requirement; we are responsible for all fees related to parking and traffic violations.

10.k. Driving Record Notification

The Contractor shall be responsible for immediately notifying the City of any drivers who are identified in the State's Pull Notice Program.

MV will continue to notify the City should any of our operators become identified in the State's Pull Notice Program.

10.l. General Operator Maintenance

The Contractor will be required to provide general operator maintenance of vehicles, i.e., checking fuel, water, oil, and transmission fluid levels, tires, interior and exterior of vehicles, and cleaning of vehicles including occasional waxing of vehicles. The Contractor shall be required to inspect each vehicle for safety, function, and appearance of the vehicle prior to leaving the storage yard. The Contractor will report to the City all maintenance and repair needs. The City's transit vehicle fleet maintenance history shall be made available to the Contractor upon request. Contractor shall refer to Attachment G, City of Madera Fleet Maintenance Policy for specific requirements and responsibilities regarding maintenance.

Pre-Trip and Post-Trip Inspections

The daily maintenance process starts with the pre-trip inspection, a 50-point checklist that operators are required to complete before daily pullout. This inspection confirms the vehicle is ready for revenue service and is in working, comfortable condition and passenger-ready, with all safety features validated. At the end of the service day, and upon return to the yard, the operator then performs a post-trip inspection. If any defects are identified during this inspection, the operator will pull the vehicle from the service line and schedule the repair with the City's maintenance department.

Cleaning Procedures

Maintaining each City vehicle in the most stringent cosmetic condition supports the rider's positive perception of service. We want every rider to associate the City with a ride in a clean, comfortable, well-maintained, safe vehicle. Currently, vehicle interiors are completely cleaned twice a month, working alongside the City's provided cleaning service, which occurs every weekend. We will continue to clean any obvious trash or debris at the end of every shift, as well as perform the following functions for the City's fleet at the following intervals:

	Upon detection	Daily	Weekly	Bi-Monthly
Remove Graffiti	✓			
Sweep vehicle interior		✓		
Remove trash	✓			
Vacuum all areas that a vacuum can be used				✓
Sweep and mop floors, clean light-colored areas with a stiff-bristled brush				✓
Clean modesty panels with detergent				✓
Clean vinyl passenger seat with disinfectants and water				✓
Clean stanchions, grab rails, handrails				✓
Wipe down with a wet rag and dry ceiling and walls				✓
Clean the instrument panel				✓

	Upon detection	Daily	Weekly	Bi-Monthly
Clean steering wheel			✓	
Sanitize surfaces				✓
Clean interior windows				✓
Clean exterior body panels with detergent and a vehicle washing brush or run through a wash rack.			✓	
Clean tires and wheels using the appropriate brushes.			✓	
Clean Mud Flaps			✓	
Clean Wheel Wells			✓	
Clean windows and mirrors; remove water spots			✓	
Clean, rinse, and dry lighting lenses			✓	

10.m. Fuel

The Contractor shall fuel all transit fleet at City-designated fuel vendor(s) (currently Madera Unified School District CNG Fueling Station and Van de Pol Petroleum Station for gasoline) in accordance with any related contractual obligations.

MV acknowledges this requirement and will continue to fuel the City's fleet at the locations mentioned in this requirement.

10.n. Routing and Scheduling

The Contractor will assist the City in establishing bus routes and bus schedules. Contractor may present initial plan ideas, shall conduct service analysis and/or

support City staff to complete service analysis, and support public outreach by posting public notices on buses and at the Intermodal Facility, and attending City Council meetings. Contractor will utilize a computer-assisted scheduling method capable of accommodating both advanced and same day reservations.

MV is proposing to use computer-assisted scheduling software for both the fixed route (TripShot) and the paratransit (Spare).

MV has designed and implemented bus routes and schedules for the City. As part of our RFP response, MV's Professional Services Team reviewed these routes and we are confident that this route structure and our associated runcut is efficient and operator friendly. Upon the next service change, MV will work with the City to outreach to the community by posting public notices of these changes on service buses, at the Intermodal Facility, and by attending City Council meetings.

Optibus Optimization Technology

MV uses the Optibus platform to create our fixed route runcuts. This SaaS platform offers several complex modules that reduce large, fixed route systems' planning and scheduling activities.

Optibus allows our team to quickly identify where we can achieve staffing, operational, and cost efficiencies, and the optimal number of vehicles to deliver service. This system supports the shift bid process and informs potential route or blocking redesign. MV will use Optibus to determine the most efficient schedules for the routes based on the input data.

Ms. Elizabeth (Liz) Stayner, MV's Corporate Sr. Transit Planning Manager, is an in-house expert for these systems. Liz has extensive experience using Optibus at all of MV's fixed route locations. She will continue to support our team by creating efficient and realistic runcuts that meet this service's unique requirements.

For the City's service, MV will continue to utilize the Optibus platform for all fixed route planning activities:

- **Planning:** The systems' planning module leverages maps, satellite data, and street-level images to visualize routes, allowing planners to visualize routes easily. Moreover, users can import GTFS data or build routes from the ground up. Finally, the system's tools communicate the business impact of route changes as we make changes.

- **Scheduling:** Optibus' speed in optimizing crews and vehicles is a hallmark of its design. Users can build multiple scenarios while accounting for rules and limitations, and schedule vehicles and operators simultaneously.

- **Rostering:** The system's rostering function can account for all work rules and supports route familiarity and day-off patterns. It helps control overtime, adheres to guaranteed

time, and balances assigned hours. Users can create roster groups, each with specific preferences.

- **Optibus for Electric Vehicles (EV):** Optibus unites its rostering solution with EV scheduling functionality. This module lets users plan vehicle schedules based on infrastructure available ensuring that range is maximized, and proper charging events and discharge rates are properly factored.

10.o. Performance Bond

Within ten (10) calendar days after the award of the contract, the Contractor will be responsible for the submission of a performance bond prior to the initiation of service(s). The bond shall be renewed on an annual basis, and the amount of the bond shall be equal to 20% of the annual service contract.

The bond shall serve as a guarantee of good faith on behalf of the Contractor that the terms of the contract shall remain in full force and effect during the full term of the contract, that Contractor will abide by said terms, and that Contractor shall fully and faithfully perform any and all obligations and duties imposed by said contract. The bond shall be a performance bond or a certificate of deposit issued in the name of the City of Madera. Other performance bond arrangements are subject to the approval of the City. The performance bond shall be maintained by the Contractor during the life of the contract.

MV acknowledges this requirement and will procure a performance bond to the City as required.

10.p. Liquidated Damages

The Contractor's failure to perform its contractual service obligations shall result in the assessment of liquidated damages at the rate of $250.00 per day beginning 24 hours after delivery of a formal letter from the City for each day of noncompliance/non-performance of administrative reports requirements, and at a rate up to $500.00 per day beginning 24 hours after delivery of a formal letter from the City for operational non-compliance/non-performance which include, but are not limited to those identified in Attachment E, City of Madera Transit Performance Standards in which case the later shall govern.

MV acknowledges this requirement. Throughout our relationship with the City, we have not accrued any liquidated damages in the performance of these services.

10.q. Billing

All billing shall be processed monthly. The Contractor shall submit an invoice accompanied by a detailed monthly report. The billing and monthly report shall be submitted within ten (10) days following the last day of the month being billed.

MV submits an invoice accompanied by detailed reports on a monthly basis, by the 10th of the month.

RESOLUTION NO. 2025 -_____

A RESOLUTION OF THE CITY COUNCIL, OF THE CITY OF MADERA, CALIFORNIA APPROVING A LEASE AGREEMENT FOR USE OF OFFICE SPACE AT THE TRANSIT CENTER WITH MV PUBLIC TRANSPORTATION, INC.

WHEREAS, City provides the Madera Metro transit services for fixed route, and demand-response services to City and County residents; and

WHEREAS, City and MV Public Transportation, Inc. (MVPTI) have agreed to execute a Management and Operation Agreement to provide both fixed route and demand-response management and operations services through a competitive Request for Proposals (RFP) process; and

WHEREAS, consistent with the terms of the Management and Operations of the City of Madera Transit Services Agreement, MVPTI is required to occupy space at the City's Transit Center to provide such services; and

WHEREAS, City and MVPTI have negotiated a Lease Agreement that is amenable to both parties effective July 1, 2025

NOW, THEREFORE, the City Council of the City of Madera finds, determines, resolves and orders as follows:

1. The recitals listed above are true and correct.
2. The Council approves the Lease Agreement for use of office space at the Transit Center with MV Public Transportation, Inc. which is attached hereto and incorporated by reference as Exhibit 1.
3. This resolution is effective immediately upon adoption.

*****

LEASE AGREEMENT BETWEEN THE CITY OF MADERA AND _____

This Lease Agreement ("Lease") is entered into on May 21, 2025, by and between the City of Madera, a municipal corporation ("Lessor") and MV Public Transportation, Inc. (Lessee).

1. Agreement. Subject to the terms and conditions and for the consideration set forth in this Lease, Lessor hereby leases to Lessee and Lessee hereby leases from Lessor, that certain real property located at 1951 Independence Drive, Madera, California (referred to hereinafter as the "Premises"), owned by Lessor, and which is more particularly described in Exhibit A and Exhibit B, which are attached hereto and incorporated herein by reference.

2. Rent. Lessee agrees to pay rent to Lessor in the amount of $2,207.00 per month beginning July 1, 2025, through June 30, 2026. The rent will increase by 2% annually thereafter. Payment of rent shall be made on the first day of each month, at Madera City Hall, located at 205 W. 4th Street, Madera, CA 93637 or any other place or places that may be designated by Lessor in a written notice to Lessee given in the manner prescribed in this Lease. Rent for any period less than one month shall be a pro rata portion of the monthly installment.

3. Term and Termination.

a. The term of this Lease shall commence on July 1, 2025, and shall continue through June 30, 2027. There is an option to extend the Service Agreement for one (1) year period beginning July 1, 2027, through June 30, 2028. The term of this Agreement shall coincide with the Service Agreement.

b. In the event the Lessee determines in good faith that it no longer practicably, economically, or operationally can-do business from the Premises, upon making a reasonable showing of same to Lessor, Lessee shall have the right to terminate this Lease with ninety (90) days prior written notice.

c. It is understood and agreed by parties hereto that Lessor and its successors in interest shall and hereby do reserve the right to cancel or terminate this Lease prior to expiration of the term or renewed or extended term hereof as follows:

i. If a default under the lease is to occur, the service agreement will be terminated and vice versa; as otherwise provided by law; or

ii. If the Lessee assigns or sublets the Premises without the prior written consent of Lessor; or

iii. If the Lessee no longer serves as the Contractor of the Agreement for Management and Operation of Madera Transit Services between the City and

4. Use of Premises.

(a) Sole Use: The Premises are leased to Lessee for the sole use as the only bus terminal for the Madera Metro Fixed Route and Dial-A-Ride operations and for uses collateral thereto.

(b) Lessor's Use: The Lessor shall have reasonable access to the Training Room, Bus Wash Area, and Outdoor Courtyard, Restrooms, and Parking. The Lessor will provide Lessee with reasonable notice of at least 72 hours of its intended use of such areas. The Lessor's use under this section may not disrupt the daily operations of the Lessee during normal business hours.

(c) No Detriment to Insurance: Lessee shall not commit or permit any act or acts in or on the Premises or use the Premises or cause the Premises to be used in any manner which will cause a cancellation of any fire, liability, or other insurance policy covering the Premises or any part thereof.

(d) Assignments and Encumbrances: Lessee shall not encumber, assign, or otherwise transfer this Lease, a right or interest in the property or any of the improvements on the property without the expressed written consent of the Lessor. In addition, Lessee shall not sublet the property or any part thereof.

(e) Signs: Any and all signs or advertisements of any nature extending into, on, or located on the Premises shall conform to all City zoning and building codes. Lessee must submit a request on its letterhead and shall not commence construction, installation, or use of signs until approved by the Lessor. Approval by Lessor will not be unreasonably withheld as to location, graphics, type, content, architecture or engineering standards.

(f) Vending: Lessor has the right to place vending machines within the Building of Premises and is entitle to all income derived therefrom.

(g) Public Access: Members of the public shall have access during Lessee's normal business hours by way of the Common Area identified in Exhibit B.

5. <u>Maintenance and Repair</u>

(a) General Requirement: Lessee shall, during the term of this Lease, maintain the Premises in a good, clean, and safe condition, and shall, on termination of this LEASE, surrender the Premises to Lessor in as good a condition and repair as existed on the date of this LEASE, reasonable wear and tear and damage by the elements excepted.

(b) Negligence: Lessee shall be responsible to repair any damage arising from the negligence of Lessor or its agents, employees, or invitees.

(c) Exterior of Building: Lessor shall provide and pay for day-to-day maintenance and repair of the exterior area of the Building, including but not limited to the exterior landscaping, bus concourse area, driveways, exterior roof, and exterior side walls. Lessor shall be granted access to complete maintenance and repairs to the exterior of the building during hours of operation. Lessor

will coordinate with Lessee to minimize impact of daily operations. Lessor will repair any exterior vandalism not limited to physical damage, graffiti and similar items. However, Lessor will not be responsible to repair any exterior vandalism where it is determined that it has been caused by agents, employees, or invitees of Lessee.

(d) Interior of Building: The Lessee shall provide, perform and pay for day-to-day maintenance, repair, and janitorial services for the Building. Lessor shall be responsible for maintenance and repair of the Building including roofing, air conditioning major plumbing and/or major structural repairs. Lessor shall not be responsible for interior theft or vandalism of the Building.

(e) Compliance with Laws: Lessee shall, at Lessee's cost and expense, comply with any and all laws, ordinances, rules, regulations, requirements, and orders present or future, of any federal, state, county or municipal government which may in any way apply to the use, maintenance or operation of Premises.

(f) Surrender of Premises: On termination of this Lease, Lessee will surrender the Premises to Lessor in as good a condition and repair as existed on the date of this Lease, reasonable wear and tear and damage by the elements excepted.

6. Communications and Utilities.

(a) The Lessee shall be responsible for securing and paying for telephone and communication services and all utilities including but not limited to water, sewer, gas, electricity, and solid waste.

(b) The Lessor shall be responsible for the installment of Fiber Optic and Internet Services to the Madera Transit Center

7. Alterations and Mechanics' Liens.

(a) Lessee shall not make nor permit any alterations or improvements to the Premises without the prior written consent of Lessor.

(b) All alterations and improvements made to the Premises shall become the property of the Lessor and shall remain on and be surrendered with the Premises at the expiration or sooner termination of this Lease or any renewal or extension of this lease.

(c) Lessee's personal property and its trade fixtures, including machinery, equipment, and furnishings, shall remain the property of Lessee and may be removed by Lessee. Any personal property, trade fixtures, or equipment not removed by Lessee within thirty (30) days after the termination of this Lease or any extension thereof, shall automatically become the property of the

Lessor. Lessee shall repair any damage to the Premises caused by Lessee's removal of its personal property, trade fixtures, or equipment.

(d) Lessee shall keep the premises free and clear of any and all liens arising out of any work performed or materials furnished at the request of Lessee, or obligations incurred by Lessee.

8. Waste or Nuisance. Lessee shall not commit, nor permit others to commit, any waste upon the Premises. Lessee shall not maintain, commit, nor permit the maintenance or commission of any nuisance as defined by California Civil Code Section 3479 on the Premises. Lessee shall not use or permit the use of the Premises for any unlawful purpose.

9. Taxes and Assessments. Lessee shall pay, prior to delinquency, Lessee's possessory interest, leasehold tax interest, and personal property taxes, which may arise out of Lessee's use of the Premises during the term of this Lease. On demand, Lessee shall provide to Lessor satisfactory evidence of payment of taxes. Lessor shall pay any real property taxes.

10. Possession. Lessee shall be entitled to possession of the Premises on the first day of the term of this Lease and shall yield possession to Lessor upon termination of this Lease.

11. Insurance and Indemnity. The Contractor shall maintain required and appropriate insurance coverage, including documentation of coverage to the City and provide the City with a certificate certifying that the Contractor has liability insurance and comprehensive and collision insurance for each vehicle as required by the City.

Contractor shall indemnify, defend, and hold harmless the City, and its officers, employees, and agents ("City indemnitees"), from and against any and all causes of action, claims, liabilities, obligations, judgments, or damages, including reasonable legal counsels' fees and costs of litigation ("claims"), arising out of the Contractor's performance of its obligations under this agreement or out of the operations conducted by Contractor, including the City's active or passive negligence, except for such loss or damage arising from the sole negligence or willful misconduct of the City. In the event the City indemnitees are made a party to any action, lawsuit, or other adversarial proceeding arising from Contractor's performance of this agreement, the Contractor shall provide a defense to the City indemnitees, or at the City's option, reimburse the City indemnitees their costs of defense, including reasonable legal counsels' fees, incurred in defense of such claims.

Repair of physical **damage** that occurs to the buses shall be the sole responsibility of the Contractor or Contractor's insurer. Any labor provided by City mechanics will be billed at the fully burdened staff rate based on actual pay and benefits. Parts will be billed at actual cost, including any taxes and shipping or freight charges.

Without limiting Contractor's indemnification of City, and prior to commencement of Work, Contractor shall obtain, provide, and continuously maintain at its own expense during the term of

the Agreement, and shall require any and all Subcontractors and Subconsultants of every Tier to obtain and maintain, policies of insurance of the type and amounts described below and in form satisfactory to the City.

Minimum Scope and Limits of Insurance: Coverage shall be at least as broad as:

- **Commercial General Liability (CGL)** At least as broad as Insurance Services Office form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury, personal & advertising injury, and blanket contractual liability without limitation, with limits no less than $5,000,000 per occurrence, $10,000,000 general aggregate. General liability policies shall be endorsed using ISO form CG 20 10 to provide that the City and its officers, officials, employees and agents shall be additional insureds under such policies.

- **Automobile Liability** ISO Form Number CA 00 01 covering any auto (Code 1) with limit no less than $5,000,000 per accident for bodily injury and property damage. Coverage may be provided through one or more policies and shall include collision and comprehensive physical damage coverage. Automobile Liability policies shall be endorsed to provide that the City and its officers, officials, employees and agents shall be additional insureds under such policies.
    a) In case of damage or destruction of any vehicle or vehicles provided by City or the Contractor, the City agrees that liability of the Contractor for said damage or destruction shall be limited to the appraised fair market value of the vehicle(s) at the time of the loss. The Contractor and City agree that the appraised fair market value shall be that value established by an appraiser or appraisers as mutually agreed upon.

    b) In the event that addition, deletion or acquisition of new vehicles by City changes the vehicle fleet, the compensation paid to the Contractor for the purposes of maintaining vehicle liability and physical damage coverage of said vehicles shall be subject to immediate re-negotiation to recover or refund the documented actual premium cost under the insurance policy then in effect.

- **Workers' Compensation** as required by the State of California, with Statutory Limits, and **Employer's Liability Insurance** with limit of no less than $1,000,000 per accident for bodily injury or disease. Contractor shall submit to the City, along with the certificate of insurance, a Waiver of Subrogation endorsement in favor of the City, its officers, agents, employees, and volunteers.

Maintenance of Coverage: Contractor shall procure and maintain, for the duration of the contract, insurance against claims for injuries to persons or damages to property, which may arise from or in connection with the performance of the Work hereunder by Contractor, his agents, representatives, employees, subcontractors or subconsultants as specified in this Agreement.

Proof of Insurance: Contractor shall provide to the City certificates of insurance and endorsements, as required, as evidence of the insurance coverage required herein, along with a waiver of subrogation endorsement for workers' compensation. Insurance certificates and endorsements must be approved by the City prior to commencement of performance. Current evidence of insurance shall be kept on file with the City at all times during the term of this Agreement. Agency reserves the right to require complete, certified copies of all required insurance policies, at any time.

Acceptable Insurers: All insurance policies shall be issued by an insurance company currently authorized by the Insurance commissioner to transact business of insurance in the State of California, with an assigned policyholders' Rating of A- (or higher) and a Financial Size Category Class VII (or larger), in accordance with the latest edition of Best's Key Rating Guide.

Waiver of Subrogation: All insurance coverage maintained or procured pursuant to this agreement shall be endorsed to waive subrogation against the City, its elected or appointed officers, agents, officials, employees, and volunteers, or shall specifically allow Contractor, or others providing insurance evidence in compliance with these specifications, to waive their right of recovery prior to a loss. Contractor hereby waives its own right of recovery against the City and shall require similar written express waivers and insurance clauses from each of its subconsultants or subcontractors.

Enforcement of Contract Provisions (non-estoppel): Contractor acknowledges and agrees that any actual or alleged failure on the part of the Agency to inform Contractor of non-compliance with any requirement imposes no additional obligations on the City, nor does it waive any rights hereunder.

Specifications not Limiting: Requirements of specific coverage features or limits contained in this Section are not intended as a limitation on coverage, limits or other requirements, or a waiver of any coverage normally provided by any insurance. Specific reference to a given coverage feature is for purposes of clarification only as it pertains to a given issue and is not intended by any party or insured to be all inclusive, or to the exclusion of other coverage, or a waiver of any type. If Contractor maintains higher limits than the minimums required above, the entity shall be entitled to coverage at the higher limits maintained by Contractor.

Notice of Cancellation: Contractor agrees to oblige its insurance agent or broker and insurers to provide to the City with thirty (30) calendar days' notice of cancellation (except for nonpayment for which ten (10) calendar days' notice is required) or nonrenewal of coverage for each required coverage.

Self-insured Retentions: Any self-insured retentions must be declared to and approved by the City. The City reserves the right to require that self-insured retentions be eliminated, lowered or replaced by a deductible. Self-insurance will not be considered to comply with these specifications unless approved by the City's Risk Manager.

Timely Notice of Claims: Contractor shall give the City prompt and timely notice of claims made or suits instituted that arise out of or result from Contractor's performance under this Agreement, and that involve or may involve coverage under any of the required liability policies.

Additional Insurance: Contractor shall also procure and maintain, at its own cost and expense, any additional kinds of insurance, which in its own judgement may be necessary for its proper protection and prosecution of the Work.

12. Entry and Inspection by Lessor. Lessor reserves the right to enter the Premises at any time and by whatever means necessary, including, but not limited to, the following situations: (i) in case of an emergency, (ii) to make necessary repairs, (iii) when Lessor reasonably believes that the Lessee has abandoned or surrendered the Premises, (iv) to inspect the Premises for Lease compliance, (v) pursuant to court order, and (vi) for necessary tests or surveying. When entering the Premises, Lessee shall use reasonable efforts to minimize disruption to Lessee's operations.

13. Acceptance by Lessee. Lessee accepts the Premises, as well as the improvements thereon in their present condition. Lessee agrees with, and represents to Lessor, that the Premises have been inspected by him and that Lessee has been assured by means independent of Lessor or Lessor's agents of the truth of all facts material to this Lease and that the Premises are being leased by Lessee as a result of his inspection and investigation and not as a result of any representations made by Lessor or Lessor's agents.

14. Parties Not Liable. Lessor shall not be liable to Lessee, and Lessee hereby waives all claims against Lessor, for any injury or damage to any person or property in or about the Premises by or from any cause whatsoever, except injury or damage to Lessee resulting from the acts or omissions of Lessor or Lessor's authorized agents.

15. Rights Are Cumulative. The rights of the parties under this Lease are cumulative and shall not be construed as exclusive unless otherwise required by law.

16. Covenants Against Discrimination. Lessee agrees for itself, its heirs, executors, administrators, and assignees and all persons claiming under or through them as follows: "There shall be no discrimination against or segregation of any person or group of persons on account of race, color, creed, national origin, religion, sex, marital status, ancestry, age or any other unlawful classification in the use of the Premises."

17. Insolvency of Lessee. The insolvency of Lessee, as evidenced by the appointment of a receiver to take possession of all or substantially all of the assets of Lessee, the making of a general assignment by Lessee for the benefit of creditors, or an action taken or suffered by Lessee under any bankruptcy or insolvency act, shall terminate this Lease and entitle Lessor to re-enter and regain possession of the Premises. The levying of any writ of attachment or writ of execution against Lessee's interest in the Premises or any crops therein, which shall not be satisfied or discharged by Lessee within thirty (30) days from the date of levy or execution, shall terminate this LEASE and entitle Lessor to re-enter and regain possession of the Premises.

18. Notices. Except as otherwise expressly provided by law, any and all notices or other communications required or permitted by this Lease or by law to be served on or given to either party to this LEASE by the other party shall be in writing, and shall be deemed duly served and given when personally delivered to the party to whom it is directed or any managing employee of that party or, in lieu of personal service, when deposited in the United States mail, first-class postage prepaid, addressed to the parties hereto as follows:

Lessee:	Erin K. Niewinski, Executive VP & CFO MV Transportation, Inc. 2711 N. Haskell Ave, Suite 1500 LB2 Dallas, TX 75204
Lessor:	City of Madera Attn: Grants Administrator 205 W. 4th Street Madera, CA 93637

Either party may change its address for purposes of this paragraph by giving written notice of the change to the other party in the manner provided in this paragraph.

19. Integration. This instrument constitutes the sole and only agreement between Lessor and Lessee respecting the Premises, and correctly sets forth the obligations of Lessor and Lessee to each other as of its date. Any agreements or representations respecting the Premises not expressly set forth in this instrument are null and void.

20. Severability. If any portion of this Lease shall be held to be invalid or unenforceable for any reason, the remaining provisions shall continue to be valid and enforceable. If a court finds that any provision of this LEASE is invalid or unenforceable, but that by limiting such provision it would become invalid and enforceable, then such provision shall be deemed to be written, construed, and enforced as so limited.

21. Law Governing. This Lease and the rights and duties (both procedural and substantive) of the parties hereunder shall be governed and interpreted exclusively by the provisions hereof and by the laws of the State of California and venue shall be in Madera County.

22. Effect on Heirs and Successors. This Lease and each of its provisions shall be binding on and shall inure to the benefit of the respective heirs, devisees, legatees, executors, administrators, trustees, successors and assigns of the parties to this Lease. Nothing contained in this paragraph shall be construed as consent by Lessor to any assignment of this Lease or any interest therein by Lessee except as may be provided in this Lease.

23. Time of Essence. Time is of the essence of this Lease and of each provision contained within, and each provision is made and declared to be a material, necessary, and essential part of this LEASE.

24. Attorneys' Fees. If any litigation is commenced between the parties to this Lease concerning the Premises, this Lease, or the rights and duties of either party in relation to the Premises or the Lease, the party prevailing in that litigation shall be entitled, in addition to any other relief granted, to a reasonable sum as and for its attorney's fees in the litigation, which shall be determined by the court in that litigation or in a separate action brought for that purpose.

25. Amendment. This Lease may be amended only by the written agreement of the parties hereto duly executed by the party to be bound by the amendment.

26. Waiver. The waiver by Lessor of any breach by Lessee of any of the provisions of this Lease shall not constitute a continuing waiver or a waiver of any subsequent breach by Lessee either of the same or of another provision of this Lease.

27. Execution. This Lease may be executed in any number of counterparts, each of which shall be deemed to be an original, but all together shall constitute but one and the same Lease. Separate counterparts of this Lease may separately be executed by Lessee and Lessor, all with the same force and effect as though the same counterpart had been executed by both Lessee and Lessor.

28. Relationship of Parties. The relationship between Lessor and Lessee shall always and only be that of lessor and lessee. Lessee shall never at any time during the term of the Lease become the agent of Lessor, and Lessor shall not be responsible for the act or omissions of Lessee or its agents.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by and through their respective officers thereunto duly authorized on the date written below their signatures and that all required CONTRACTOR certifications and documentation has been provided to CITY:

CONTRACTOR

By:_____
Erin K. Niewinski, Executive VP & CFO

Date: _____

CITY OF MADERA

By: _____
Cecelia Gallegos, Mayor

Date: _____

APPROVE AS TO FORM:

_____
Shannon L. Chaffin, City Attorney

ATTEST:

_____
Alicia Gonzales, City Clerk

REPORT TO CITY COUNCIL

Approved by:

Giachino Chiaramonte

Giachino Chiaramonte, Chief of Police

Arnoldo Rodriguez

Arnoldo Rodriguez, City Manager

Council Meeting of: May 21, 2025

Agenda Number: D-3

SUBJECT:

Real-Time Crime Center Acquisition

RECOMMENDATION:

Adopt a Resolution approving the City of Alhambra, California, piggyback agreement C2M24-64 and the Customer Terms and Conditions for the purchase of Real-Time Crime Center software from Peregrine Technologies, Inc., dba Peregrine for $84,000

SUMMARY:

The City is requesting to acquire Peregrine, a Real-Time Crime Center (RTCC) platform designed to enhance law enforcement operations, situational awareness, and interagency collaboration. Currently, the City does not possess any centralized technology capable of integrating and analyzing data from various public safety sources in real-time. By implementing Peregrine, the City would significantly bolster its ability to respond to emerging incidents, track criminal trends, and support investigations through centralized data aggregation and advanced analytics. This investment aligns with the City's ongoing efforts to modernize public safety infrastructure and proactively address community safety challenges.

DISCUSSION:

Peregrine is a cloud-based RTCC platform designed to centralize and streamline law enforcement operations by aggregating data from a wide range of sources. These include automatic license plate readers, traffic and surveillance cameras, records management systems, computer-aided dispatch, and other law enforcement databases. Peregrine consolidates this data into a unified, interactive dashboard that is accessible in real time by authorized public safety personnel. The platform offers advanced tools such as data analysis, mapping, real-time alerts, and access to historical information, allowing users to identify crime patterns, and monitor incidents with improved accuracy and situational awareness. Furthermore, this technology enables faster, more

coordinated responses across jurisdictions, enhancing communication and effectiveness during critical incidents.

Currently, the City lacks a centralized system for real-time data integration and analysis, relying instead on disconnected tools and manual coordination during emergencies or investigations. This fragmented approach lowers operational efficiency and limits the City's ability to make timely decisions and allocate resources effectively. With Peregrine, the City would gain a comprehensive crime intelligence hub that enhances decision-making, supports patrol and investigative units, and enables more effective deployment of resources.

The proposed investment in Peregrine represents a transformational step in modernizing the City's public safety infrastructure. The City will be able to seamlessly access data maintained by various other agencies utilizing Peregrine, including Madera County. By centralizing and streamlining access to critical information across jurisdictions, Peregrine enhances the City's ability to respond proactively to emerging threats, coordinate effectively with neighboring agencies, and make data-driven decisions in real time.

Purchasing Policy Procedures

The City Council (Council) approved Ordinance 996 C.S. on December 21, 2022, which amended the City's Municipal Code by adding Title II, Section 4 - Purchasing Procedures. This section allows the City to utilize piggyback purchasing procedures through the Procurement Services Manager to purchase supplies, equipment, or services without completing the City's bidding or proposal process. A piggyback contract can be executed via another entity's agreement when the items or services have already been bid by other governmental agencies or special cooperative agreements, provided such contracts are the result of a competitive bidding process, that the competitive bidding process used and all terms and conditions are substantially the same as those used by the City, and that the competitive bidding process and terms and conditions contain a clause allowing piggybacking by other public agencies.

After reviewing the available purchase options for these purchases, staff determined that using piggyback purchase agreements between public agencies represents the most advantageous purchasing strategy. Procuring the item above with a Request for Proposal (RFP) would require significant City resources. This strategy ensures the City receives excellent pricing with efficient use of staff time and resources.

The City of Alhambra, California, issued an RFP for a Real-Time Data Visualization Platform and subsequently awarded contract C2M24-64 to Peregrine. Alhambra's procurement process meets the requirements outlined in the City's purchasing policy for piggybacking, including a competitive bid for like or greater quantity and quality, a substantially similar solicitation process, and the inclusion of all known qualified bidders. Based on the pricing established through this agreement, Peregrine has extended a proposal to the City totaling $84,000 under the terms of the piggyback contract.

FINANCIAL IMPACT:

The City has secured external funding through the Community Corrections Partnership (CCP) Committee to support the initial purchase of Peregrine. This funding will cover the cost of the system and provide access to data-sharing capabilities for a period of five years. At the conclusion of this five-year term, City staff will return to the CCP Committee to request continued financial support for the ongoing annual costs associated with Peregrine. If the CCP Committee does not approve future funding, staff will explore alternative funding sources, including applicable grant opportunities or allocations from the City's General Fund or Measure K, to ensure continuity of service.

ALTERNATIVES:

Council may choose not to authorize the purchase of the Peregrine; however, doing so would leave the City without a centralized platform for integrating and analyzing critical public safety data in real time. Alternatively, the Council may choose to direct staff to conduct additional research on other vendors providing comparable services. Furthermore, Council may request that staff return with further information or analysis.

ATTACHMENTS:

1. Resolution
    a. Exhibit A: Piggyback agreement C2M24-64
    b. Exhibit B: Peregrine Customer Terms and Conditions
2. Quote from Peregrine

RESOLUTION NO. 25-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA APPROVING THE CITY OF ALHAMBRA PIGGYBACK AGREEMENT C2M24-64 AND THE CUSTOMER TERMS AND CONDITIONS FOR THE PURCHASE OF PEREGRINE FROM PEREGRINE TECHNOLOGIES IN THE AMOUNT OF $84,000

WHEREAS, a piggyback contract can be executed via another entity's agreement when the items or services have already been bid by other governmental agencies or special cooperative agreements, provided such contracts are the result of a competitive bidding, and that the competitive bidding process used and all terms and conditions are substantially the same as the City's competitive bidding process and terms and conditions; and

WHEREAS, the City Council (Council) approved Ordinance 996 C.S. on December 21, 2022, which amended the City's Municipal Code, adding Title II Section 4 Purchasing Procedures; and

WHEREAS, Ordinance 996 C.S. allows the City to utilize piggyback purchasing procedures through the Procurement Services Manager to purchase supplies, equipment, or services without completing the City's bidding or proposal process, from any supplier who offers the goods or services at the same or better price, terms, and/or conditions as the supplier previously offered to another public; and

WHEREAS, staff has conducted its due diligence and determined that piggyback purchases through the City of Alhambra, California, best meet the City's interests.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF MADERA hereby resolves, finds, determines, and orders as follows:

1. The above recitals are true and correct.

2. The Council approves the City of Alhambra's piggyback agreement for the purchase of Real-Time Crime Center software in the amount of $84,000 from Peregrine Technologies., dba Peregrine, per its material terms as set forth in Exhibit A, and authorizes the City Manager to execute an agreement consistent with those material terms, or other required documents to complete the purchase, subject to approval as to legal form by the City Attorney.

3. The Council approves the Peregrine Customer Terms and Conditions, a copy of which is attached hereto as Exhibit B.

4. This Resolution is effective immediately upon adoption.

* * * * * * * *

EXHIBIT A

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AGREEMENT FOR PROFESSIONAL SERVICES
Contract No. C2M24-64

This AGREEMENT FOR PROFESSIONAL SERVICES ("AGREEMENT") is made and entered into effective as of the 1st day of November 2024, by and between the CITY OF ALHAMBRA, a charter law city, located at 111 South First Street, Alhambra, CA 91801, ("CITY") and Peregrine Technologies, Inc., located at 71 Stevenson St. Suite 700, San Francisco, CA 94105 ("CONSULTANT").

W I T N E S S E T H:

For and in consideration of the promises and of the mutual covenants and agreements herein contained, said parties hereby agree as follows:

1. RECITALS. This AGREEMENT is made and entered into with respect to the following facts:

A. CITY requires professional real-time data visualization platform services ("SERVICES"); and

B. On August 27, 2024, CITY issued a Request for Proposals #2M24-21 ("RFP") to obtain professional data visualization platform services for the CITY's and based on review and rating of RFPs received, CONSULTANT was selected; and

C. CONSULTANT is qualified to provide those certain services to the CITY necessary for said SERVICES; and, therefore, the Alhambra City Council has elected to engage the services of CONSULTANT upon the terms and conditions hereinafter set forth.

2. SCOPE OF SERVICES.

A. CONSULTANT shall furnish to the City all labor, materials, tools, equipment, services, and incidental customary work necessary to fully and adequately perform those services described in CONSULTANT's Proposal for Services dated September 24, 2024 ("PROPOSAL") consistent with the CITY's Request for Proposals dated August 27, 2024 ("RFP") attached hereto as Exhibits "A" and "B" respectively and hereby incorporated by reference.

B. Performance of the SERVICES specified herein is made an obligation of CONSULTANT under this AGREEMENT, subject to any changes made subsequently upon the mutual written agreement of the parties.

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C. The scope of services to be performed by CONSULTANT under this AGREEMENT shall include, but not be limited to, those services specified in Paragraph 2A hereof.

3. PERFORMANCE STANDARDS. While performing this AGREEMENT CONSULTANT will use the appropriate generally accepted professional standards of practice existing at the time of performance utilized by persons engaged in providing similar services. CONSULTANT shall cooperate with CITY if CITY opts to monitor CONSULTANT's services. CITY will notify CONSULTANT of any deficiencies, and CONSULTANT will have fifteen (15) days after such notification to cure any shortcomings to CITY's satisfaction. Costs associated with curing the deficiencies will be borne by CONSULTANT.

4. FAMILIARITY WITH WORK.

A. By executing this AGREEMENT, CONSULTANT agrees that, to the best of CONSULTANT's knowledge and belief, CONSULTANT has

(i) Carefully investigated and considered the scope of services to be performed;

(ii) Carefully considered how the services should be performed; and

(iii) Understands the facilities, difficulties, and restrictions attending performance of the services under this Agreement.

B. If services involve work upon any site, CONSULTANT agrees that CONSULTANT has or will investigate the site and is or will be fully acquainted with the conditions there existing, before commencing the services hereunder. Should CONSULTANT discover any latent or unknown conditions that may materially affect the performance of the services, CONSULTANT will immediately inform CITY of such fact and will not proceed except at CONSULTANT's own risk until written instructions are received from CITY.

5. CITY SUPERVISION. The Chief of Police of CITY, or the Chief's designee, shall have the right of general supervision of all work performed by CONSULTANT and shall be the CITY's agent with respect to obtaining CONSULTANT's compliance hereunder. No payment for any services rendered under this AGREEMENT shall be made without the prior approval of the Chief of Police or the Chief's designee.

6. FEE. Compensation to CONSULTANT for the total services to be rendered pursuant to this AGREEMENT shall be in an amount not to exceed $465,000 (Four Hundred Sixty-Five Thousand Dollars) to be billed in a manner described in CONSULTANT's PROPOSAL, consistent with the CITY's RFP. If any discrepancies exist between the RFP and the CONSULTANT's PROPOSAL exist, then the terms of the RFP shall control.

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7. EXTRA SERVICES. Notwithstanding any other provision herein, no extra services shall be rendered by CONSULTANT under this AGREEMENT unless such extra services first shall have been authorized in writing by the CITY. Any such services so authorized shall be paid by the CITY at rates approved of by the CITY.

8. PAYMENT BY CITY. CONSULTANT shall send invoices to the City on a monthly basis, based upon the services already rendered at the time of the submission. City shall pay all proper costs within thirty (30) days of receipt of such invoice(s).

9. TERM. The term of this AGREEMENT shall be as provided for in the RFP from after the date on which the CITY issues CONSULTANT a Notice to Commence Work. CONSULTANT shall complete all those services set forth in its PROPOSAL by that certain date set forth in said Notice to Commence Work or until such time as the services have been completed by the CONSULTANT and accepted by the CITY, whichever occurs first. The CITY may extend said time of completion for delays caused by circumstances beyond the control of either party to this AGREEMENT. Should the consulting contract extend beyond the estimated time for completion of said services, CITY hereby reserves the right to continue CONSULTANT's services hereunder with any and all fees for such additional services to be compensated by the CITY at rates approved by the CITY.

10. DISPUTES AND REMEDIES.

A. Claims, disputes, and other matters in question between the Parties arising out of or relating to this AGREEMENT or the breach thereof, must be resolved by the following procedure:

(i) CITY and CONSULTANT will exercise their best efforts to resolve disputes through the development of a consensus. A meeting may be requested by CITY or CONSULTANT at any time for the purpose of resolving a dispute. A determination by Chief of Police will be made within two (2) weeks after a meeting to resolve the dispute;

(ii) If unresolved within thirty (30) days, then City Manager, or his designee, will make a final determination;

(iii) Following the City Manager's final determination, the Parties may submit any unresolved matters to non-binding mediation. The parties may, but are not required to be, represented by counsel in mediation;

(iv) If the Parties do not agree to mediation, or if mediation does not resolve the Parties' dispute, the matter may be pursued in Los Angeles County Superior Court, or the United States District Court, Central District of California, if federal jurisdiction exists.

B. The Parties' rights and remedies under this Agreement are in addition to any other rights and remedies provided by law.

11. TERMINATION OF AGREEMENT. The CITY may terminate this AGREEMENT upon giving a ten (10) day advance written notice of such termination to CONSULTANT. In that event, the City Manager, or his designee, based upon work accomplished by CONSULTANT prior to notice of such termination, shall determine the amount of fees to be paid to CONSULTANT for such services based upon accepted accounting practices. This finding by the City Manager, or his designee, shall be considered by the Alhambra City Council and the Council's determination shall be final and conclusive as to the amount of such fee.

12. INDEPENDENT CONTRACTOR. CONSULTANT shall act as an independent contractor in the performance of the services provided for in this AGREEMENT and shall furnish such services in CONSULTANT's own manner and method and in no respect shall CONSULTANT be considered an agent or employee of the CITY.

13. OWNERSHIP OF DOCUMENTS. All financial documents, data, studies, and reports prepared by CONSULTANT under this AGREEMENT are CITY's property. CONSULTANT may retain copies of said documents and materials as desired, but will deliver all original materials to CITY upon CITY's written notice. CITY agrees that use of CONSULTANT's completed work product, for purposes other than identified in this AGREEMENT, or use of incomplete work product, is at CITY's own risk. CITY will indemnify and hold CONSULTANT harmless for any use of the work product other than as contemplated by this AGREEMENT.

14. PUBLICATION OF DOCUMENTS. Except as necessary for performance of service under this AGREEMENT, no copies, sketches, or graphs of materials, including graphic art work, prepared pursuant to this Agreement, will be released by CONSULTANT to any other person or City without CITY's prior written approval. All press releases, including graphic display information to be published in newspapers or magazines, will be approved and distributed solely by CITY, unless otherwise provided by written agreement between the parties.

15. NONASSIGNMENT. This AGREEMENT is not assignable either in whole or in part by CONSULTANT without the written consent of CITY.

16. TAXPAYER IDENTIFICATION NUMBER. CONSULTANT will provide CITY with a valid Taxpayer Identification Number.

17. PERMITS AND LICENSES. CONSULTANT, at its sole expense, will obtain and maintain during the term of this AGREEMENT, all necessary permits, licenses, and certificates that may be required in connection with the performance of services under this Agreement.

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18. INDEMNIFICATION.

A. CONSULTANT hereby agrees to the following:

(i) Indemnification for Professional Services. CONSULTANT will save harmless and indemnify CITY and, at CITY's request, reimburse defense costs for CITY and all its officers, volunteers, employees and representatives from and against any and all suits, actions, or claims, of any character whatever, brought for, or on account of, any injuries, including death or damages sustained by any person or property resulting or arising from any negligent or wrongful act, error or omission by CONSULTANT or any of CONSULTANT's officers, agents, employees, or representatives, in the performance of this Agreement.

(ii) Indemnification for other Damages. CONSULTANT indemnifies and holds CITY harmless from and against any claim, action, damages, costs (including, without limitation, attorney's fees), injuries, or liability, arising out of this Agreement, or its performance. Should CITY be named in any suit, or should any claim be brought against it by suit or otherwise, whether the same be groundless or not, arising out of this Agreement, or its performance, CONSULTANT will defend CITY (at CITY's request and with counsel satisfactory to CITY) and will indemnify CITY for any judgment rendered against it or any sums paid out in settlement or otherwise provided that CITY (a) promptly gives written notice of the CITY's Claim to CONSULTANT; (b) gives CONSULTANT sole control of the defense and settlement of the CITY's Claim (provided that CONSULTANT may not agree to any settlement that imposes any liability or obligation on CITY without CONSULTANT'S prior written consent, such consent not to be unreasonably withheld, conditioned, or delayed); and (c) provides to CONSULTANT, at CONSULTANT'S cost, all reasonable assistance in the defense and settlement of the CITY's Claim.

B. For purposes of this section "CITY" includes CITY's officers, officials, employees, agents, and representatives.

C. It is expressly understood and agreed that the foregoing provisions will survive termination of this Agreement.

D. CITY does not, and shall not, waive any rights against CONSULTANT which it may have by reason of the aforesaid hold-harmless AGREEMENT because of the acceptance by CITY or the deposit with CITY by CONSULTANT, of any of the insurance policies hereinafter described in this AGREEMENT.

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E. The aforesaid hold-harmless AGREEMENT by CONSULTANT shall apply to all damages and claims for damages of every kind suffered, or alleged to have been suffered, by reason of any of the aforesaid operations of CONSULTANT, or any subcontractor of CONSULTANT, regardless of whether such insurance policies shall have been determined to be applicable to any of such damages or claims for damages.

F. Notwithstanding any provision of this Agreement to the contrary, design professionals shall be required to defend and indemnify the City only to the extent allowed by Civil Code Section 2782.8, namely for claims that arise out of, pertain to, or relate to the negligence, recklessness, or willful misconduct of the design professional. The term "design professional" includes licensed architects, licensed landscape architects, registered professional engineers, professional land surveyors and the business entities which offer such services in accordance with the applicable provisions of the Business and Professions Code.

G. The provisions of this section do not apply to Claims occurring as a result of the City's sole negligence or willful acts or omissions.

19. INSURANCE. CONSULTANT shall not commence work under this contract until CONSULTANT shall have obtained all insurance required by this AGREEMENT and such insurance shall have been approved by CITY as to form, amount and carrier, nor shall CONSULTANT allow any subcontractor of CONSULTANT to commence work on any subcontract until all similar insurance required of the subcontractor of CONSULTANT shall have been so obtained and approved.

A. COMPENSATION INSURANCE. CONSULTANT shall take out and maintain, during the life of this contract, Worker's Compensation Insurance for all of CONSULTANT'S employees employed to perform the SERVICES as described section 2 of the AGREEMENT; and, if any work is sublet, CONSULTANT shall require the subcontractor of CONSULTANT similarly to provide Worker's Compensation Insurance for all of the latter's employees, unless such employees are covered by the protection afforded by CONSULTANT. If any class of employees engaged in work under this AGREEMENT is not protected under any Workers' Compensation law, CONSULTANT shall provide and shall cause each subcontractor of CONSULTANT to provide adequate insurance for the protection of employees not otherwise protected. CONSULTANT shall indemnify CITY for any damage resulting to it from failure of either CONSULTANT or any subcontractor of CONSULTANT to take out or maintain such insurance.

B. COMPREHENSIVE GENERAL LIABILITY, PROFESSIONAL LIABILITY, COMPREHENSIVE AUTOMOBILE LIABILITY AND CONTRACTUAL GENERAL LIABILITY INSURANCE. CONSULTANT shall take out and maintain during the life of this contract comprehensive general liability, products/completed operations hazard, comprehensive automobile liability

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and contractual general liability insurance and shall protect CITY, its elective and appointive boards, officers, agents and employees, CONSULTANT, and any subcontractor of CONSULTANT performing work covered by this contract, from claims for damage for personal injury, including death, as well as from claims for property damage which may arise from CONSULTANT'S or any subcontractor of CONSULTANT'S operations under this contract, whether such operations be by CONSULTANT or by any subcontractor of CONSULTANT, or by anyone directly or indirectly employed by either CONSULTANT or any subcontractor of CONSULTANT, and the amounts of such insurance shall be as follows:

(i) Commercial General Liability Insurance in an amount of not less than TWO MILLION DOLLARS ($2,000,000); per occurrence and FOUR MILLION DOLLARS ($4,000,000) aggregate.

(ii) Professional Liability Insurance in an amount of not less than TWO MILLION DOLLARS ($2,000,000) per occurrence and FOUR MILLION ($4,000,000) aggregate.

(iii) Comprehensive Automobile Liability Insurance in an amount of not less amount of not less than TWO MILLION DOLLARS ($2,000,000).

(iv) Workers' Compensation in an amount of $1,000,000 each accident by bodily injury and $1,000,000 each employee for bodily injury by disease.

(v) Cyber Liability Insurance in an amount of not less than TWO MILLION ($2,000,000) per occurrence and TWO MILLION ($2,000,000) aggregate.

(vi) Umbrella Liability: in the amount not less than THREE MILLION ($3,000,000).

C. PROOF OF INSURANCE. The insurance required by this Agreement shall be with insurers which are Best A+ rated, and California-Admitted, or better. The CITY of Alhambra shall be named as "additional insured" on all policies required hereunder, except for Professional Liability Insurance, and CONSULTANT shall furnish the CITY Clerk, concurrently with the execution hereof, with satisfactory proof of carriage of the insurance required, and adequate legal assurance that each carrier will give CITY at least thirty (30) days' prior notice of the cancellation of any policy during the effective period of the contract.

D. NOTICE TO COMMENCE WORK. The CITY will not issue any notice authorizing CONSULTANT or any subcontractor to commence work under

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this AGREEMENT until CONSULTANT has provided to the CITY Clerk the proof of insurance as required by subparagraph (C) of this article.

20. NON-DISCRIMINATION. CONSULTANT shall not discriminate in its recruiting, hiring, promotion, demotion or termination practices on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, martial status, sex, age, or sexual orientation in the performance of this AGREEMENT and shall comply with the provisions of the California Fair Employment and Housing Act as set forth in Part 2.8 of Division 3, Title 2 of the California Government Code; the Federal Civil Rights Act of 1964, as set forth in Public Law 88-352, and all amendments thereto; Executive Order 11246; and all administrative rules and regulations issued pursuant to such acts and order.

21. UNAUTHORIZED ALIENS. CONSULTANT hereby promises and agrees to comply with all of the provisions of the Federal Immigration and Nationality Act (8 USCA 1101, *et seq.*), as amended; and, in connection therewith, shall not employ unauthorized aliens as defined therein. Should CONSULTANT so employ such unauthorized aliens for the performance of work and/or services covered by this AGREEMENT, and should the Federal Government impose sanctions against the CITY for such use of unauthorized aliens, CONSULTANT hereby agrees to, and shall, reimburse CITY for the cost of all such sanctions imposed, together with any and all costs, including attorney's fees, incurred by the CITY in connection therewith.

22. CONFLICT OF INTEREST. CONSULTANT will comply with all conflict of interest laws and regulations including, without limitation, CITY's conflict of interest regulations.

23. WAIVER. Waiver by any party hereto of any term, condition, or covenant of this AGREEMENT shall not constitute the waiver of any other term, condition or covenant hereof.

24. ATTORNEY'S FEES. If litigation is reasonably required to enforce or interpret the provisions of this AGREEMENT, the prevailing party in such litigation shall be entitled to an award of reasonable attorney's fees, in addition to any other relief to which it may be entitled.

25. BINDING EFFECT. This AGREEMENT shall be binding upon the heirs, executors, administrators, successors and assigns of the parties hereto.

26. PROVISIONS, CUMULATIVE. The provisions of this AGREEMENT are cumulative and in addition to and not in limitation of any rights or remedies available to CITY.

27. NO PRESUMPTION RE: DRAFTER. The parties acknowledge and agree that the terms and provisions of this AGREEMENT have been negotiated and discussed between the parties and their attorneys, and this AGREEMENT reflects their mutual AGREEMENT regarding the same. Because of the nature of such negotiations and

discussions it would be inappropriate to deem any party to be the drafter of this AGREEMENT; and, therefore, no presumption for or against validity or as to any interpretation hereof, based upon the identity of the drafter, shall be applicable in interpreting or enforcing this AGREEMENT.

28. ASSISTANCE OF COUNSEL. Each party to this AGREEMENT warrants to each other party as follows:

A. That each party either had the assistance of counsel or had counsel available to it, in the negotiation for, and execution of, this AGREEMENT, and all related documents; and,

B. That each party has lawfully authorized the execution of this AGREEMENT.

29. MODIFICATION. This AGREEMENT shall not be modified except by written agreement of the parties.

30. GOVERNING LAW. This AGREEMENT shall be interpreted and construed according to the laws of the State of California.

31. NOTICE. Whenever it shall be necessary for either party to serve notice on the other regarding this AGREEMENT, such notice may be furnished in writing by either party to the other and shall be served by personal service as required in judicial proceedings or by certified mail, postage prepaid, return receipt requested, addressed to the parties as follows:

CITY: City of Alhambra – Chief of Police
211 South First Street
Alhambra, CA 91801

CONSULTANT: Peregrine Technologies, Inc.
Nicholas Noone
71 Stevenson Street, Suite 700, San Francisco, CA 94105
Tel: 650-619-0046
Fax: N/A

32. FORCE MAJEURE. Neither party shall be responsible for delays or failures in performance resulting from acts beyond the control of the offending party. Such acts shall include, but not be limited to, acts of God, fire, flood, earthquake, or other natural disaster, nuclear accident, strike, lockout, riot, freight embargo, public regulated utility, or government statutes or regulations superimposed after the fact.

33. ELECTRONIC TRANSMISSION OF CONTRACT AND SIGNATURE. The Parties agree that this Agreement may be transmitted and signed by electronic mail by either/any or both/all Parties, and that such signatures shall have the same force and

effect as original signatures, in accordance with California Government Code section 16.5 and Civil Code section 1633.7.

34. COMPETITIVE PROCUREMENT SELECTION PROCESS. The competitive procurement selection process by which CITY contracts with CONSULTANT may be acknowledged and used by other California government entities to replace their respective competitive procurement selection process for RFP purposes such that other government entities may contract with CONSULTANT for the same or substantially similar product(s) or service(s) without undergoing a separate competitive procurement selection process. Accordingly, the terms, and conditions of this contract executed between CITY and CONSULTANT may be used by other government entities to contract with CONSULTANT for the same or substantially similar product(s) and service(s) under either the same or a separate contract; provided for clarity that the pricing applicable to other government entities may differ depending on the nature of CONSULTANT engagement with such government entity.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed on its effective date by their respective officers duly authorized on their behalf.

"CITY"

CITY OF ALHAMBRA, a Charter Law City

ATTEST:

By _____
Garrett Kennedy, Chief of Police

_____
Lauren Myles, City Clerk

APPROVED AS TO FORM:
JOSEPH M. MONTES, CITY ATTORNEY

By _____

"CONSULTANT"

PEREGRINE TECHNOLOGIES, INC.

TAXPAYER ID # 38-4083465

Signed by:
By Nick Noone
C23E48B6A32B478...
Print Name: Nick Noone
Title: President & CEO

10/29/2024

By _____
Print Name: _____
Title: _____

Docusign Envelope ID: 686C6055-E61D-4D5B-BBC3-09D6D6EA7F93

Peregrine

REQUEST FOR PROPOSAL

No. RFP2M24-21 – Alhambra Police Department

REAL-TIME DATA VISUALIZATION PLATFORM

RESPONSE FOR PEREGRINE TECHNOLOGIES, INC.

EXHIBIT A

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1. Executive Summary

1.1 Letter of Transmittal

September 24th, 2024

To the Attention of:

Lieutenant Debbie Gomez
211 South First Street
Alhambra, CA 91801

Proposal Package:
No. RFP2M24-21

Proposing Firm:

Peregrine Technologies, Inc.
71 Stevenson St. Suite 700
San Francisco, California, 94105

Role	Name	Title	Phone	Email
Authorized person to contractually obligate Peregrine	Nick Noone	CEO / Co-founder	415-287-2749	nick@peregrine.io
Authorized person to negotiate a contract for Peregrine	Robert Wheeler	COO	617-869-7964	robert.wheeler@peregrine.io
RFP Contact	Jordan Karasik	Business Development	310-597-5914	jordan.karasik@peregrine.io

Peregrine Technologies, Inc, a corporation headquartered in San Francisco, CA, offers this proposal in response to No. RFP2M24-21 – Real-Time Data Visualization Platform. No other business entities take part in this proposal or comprise the Proponent.

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1.2 Offer Letter

Dear City of Alhambra Police Department:

Peregrine Technologies, Inc. ("Peregrine") is pleased to provide the following proposal to the City of Alhambra Police Department ("APD") in response to No. RFP2M24-21 - Real-Time Data Visualization Platform.

Peregrine was founded in 2017 with the goal of empowering law enforcement agencies to make data-driven decisions in real time. Today, Peregrine is a rapidly growing technology company is committed to advancing public safety and providing a solution that helps law enforcement solve their most difficult problems.

Peregrine's capabilities are uniquely suited for APD's requirements. Peregrine began in and continues to be focused on the law enforcement and public safety sector. Our platform has been tailored to serve the diverse needs of a department like APD, allowing civilian and sworn users across department functions to utilize the agency's valuable data to maximum effect.

Peregrine is currently supporting diverse law enforcement agencies across the country - from police departments to Sheriff's offices, to state law enforcement agencies - in fulfilling on these same objectives, and is deployed in RTIC's across the country. Peregrine operates across 13 states, with more than 60 customers including southern California agencies such as LAPD, Redondo Beach PD, Glendale PD, Menifee PD, Orange County SO, Anaheim PD, Huntington Beach PD, Costa Mesa PD, Fullerton PD, Escondido PD and San Diego SO.

The Alhambra Police Department seeks a single point of access to integrate, discover, view, and analyze data specifically from Spillman CAD, Spillman RMS, Flock ALPR, Vigilant ALPR, Axon Evidence.om and Laserfiche to serve as a key component in the Real Time Information Center (RTIC). Staff in the RTIC, such as investigators and analysts, need the ability to search multiple data sources simultaneously for subjects or objects of interest and quickly navigate through vast amounts of data. Next, they need to interpret and visualize findings as well as represent connections between data, such as persons of interest and vehicles. RTIC Staff and Patrol operations needs the ability to ensure universal awareness of key locations, assets, threats, and services, and then drive real-time collaboration, both for unplanned mutual aid events and planned major events. And finally, executive leadership needs real-time crime trend data and internal departmental data at their fingertips to inform resource deployment, operational decision making, and long-term strategy.

Peregrine has proven experience integrating with Spillman products, Flock ALPR, Vigilant ALPR, Axon, Evidence.com and Laserfiche at other with other Law Enforcement customers across the country that will enable all the aforementioned workflows.

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Peregrine provides a secure and CJIS-compliant, cloud-based, data integration and analytics platform that is purpose-built for law enforcement and public safety agencies and has been approved to safely handle CJI by the CA DOJ. Peregrine is a technically mature, operationally proven software as a service (SaaS) company with the only platform that enables seamless sharing of mission-critical information with fine-grained permissions between public safety agencies. Peregrine's configurable data analytics platform enables agencies to easily integrate, interact with, and visually represent their data in real-time on any device.

In addition to the technical capabilities of our software, our professional support team has extensive experience working directly with officers, analysts, investigators, administrative personnel, executive staff, and senior leaders. Our team is ready to meet the needs of APD with the agility and flexibility that is required to support the rapid changes in law enforcement technology and mission landscape.

Thank you for your time and consideration. We look forward to partnering with APD on your upcoming RTIC and other pressing data challenges. My contact information and the contact information of our primary contact for this RFP are listed above. Please do not hesitate to reach out with any questions.

Sincerely,

Nicholas Moore

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2. Technical Specifications

2.1 General Requirements

REQUIREMENT	YES/NO	RESPONSE
PLATFORM shall be CJIS- compliant and vendor must identify location PLATFORM will be hosted at:	YES	Peregrine is a fully CJIS compliant platform hosted in the AWS Government Cloud, West Region.
PLATFORM must be a web-based interface that automatically establishes connections and relationships between data elements within and across disparate systems:	YES	Peregrine is a web-based platform includes powerful knowledge graphs — automated ways to connect and visualize the relationships between people, places, events, vehicles, and other data elements. Peregrine's platform also automatically extracts links from both structured and unstructured data, including handwritten documents, to illuminate connections between people, places, events, documents, and media data without requiring manual processing.
PLATFORM should be fully integrated with user-facing applications for search, map-based analysis, link analysis, reporting, and dashboarding that allow for seamless movement of data between applications without the need to export and import data manually.	YES	The Peregrine platform is a fully integrated solution that offers applications for search, map-based analysis, link/relationship analysis, reporting, and dashboards. Data can be seamlessly moved between any/all applications. Users do not need to download, export, and upload data in order to move it between applications.
PLATFORM should offer pre-built connectors that allow for seamless integration with critical existing systems including: Spillman CAD, Spillman RMS, Flock ALPR, Vigilant ALPR, Axon, Evidence.com, and Laserfiche. These pre-built connectors should ensure data available in the PLATFORM is complete, accurate, and always up to date.	YES	Peregrine offers pre-built connectors that will allow for a seamless integration of critical APD systems including: Spillman CAD, Spillman RMS, Flock ALPR, Vigilant ALPR, Axon Evidence.com, and Laserfiche. These pre-built connectors will ensure all data in the platform is complete, accurate and always up to date. Additionally, these pre-built connectors remove any need for APD IT to build and maintain any interfaces that translate data from source system schema to the Peregrine schema.

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REQUIREMENT	YES/NO	RESPONSE
PLATFORM should have the ability for users to log into a single solution for access to data from those high priority systems.	YES	Peregrine provides the ability for all users to log in once to Peregrine and access all the data from all the integrated underlying systems.
PLATFORM should offer seamless integration with Alhambra Police Department's existing single-sign-on and multi-factor authentication services.	YES	Peregrine seamlessly integrates with any existing single sign-on provider, providing users a familiar, secure sign-on experience, and administrators single-source control over access to multiple applications within your network
PLATFORM should have reliable algorithms that will enable automatic and auditable deduplication and merging of data. Additionally, the PLATFORM must provide the ability to easily view any individual records that have been merged and offer the ability to un-do merges when desired.	YES	Peregrine's entity resolution system identifies similar records from different source systems and merges them into a single, unified record. This unified record retains full auditability and allows for the review of the original source system records. Additionally, the system offers fine-grained configurability and permission controls to manage user access to resolved records. Peregrine uses advanced techniques to enable record resolution and allows agencies to define resolution criteria tailored to their specific needs. Peregrine also offers the ability to un-do merges when desired or manually merge records that were not automatically merged.
PLATFORM should have the flexibility to change desired data model over time without needing to build and maintain additional interfaces or make any changes to underlying source systems and the way it stores or represents information.	YES	The Peregrine platform features a dynamic data model layer that allows customers to customize and change their desired data model to agency needs, which may change over time. Changes in the peregrine data model layer do not require making any chances to the data model/schema of underlying source systems from which Peregrine integrates data.

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REQUIREMENT	YES/NO	RESPONSE
PLATFORM must have a clean and reliable information upon data searches.	YES	The Peregrine platform presents clean, clear search results that have been cleaned, de-duplicated, and prioritized to ensure users always get the most relevant and reliable information from their searches.
PLATFORM should offer desktop, laptop, tablet, and mobile device-accessible versions of those integrated applications so that they can be accessed by authorized users wherever and whenever they are needed.	YES	The Peregrine platform is available via all common web browsers on both MAC and PC operating systems on Desktop, Laptop and Tablets. Peregrine also offers a dedicated iOS and Android mobile application for mobile devices and tablets. This ensures the application can be accesses by authorized users wherever and whenever they need to.
PLATFORM should have the ability to securely collaborate and share data and visualization in real-time with agencies in the San Gabriel Valley, Los Angeles County, and Orange County	YES	The Peregrine platform provides features for secure collaboration and sharing that will enable APD to build deeper, trusting partnerships with local and regional stakeholders. The platform's granular access and usage control capabilities prevent unauthorized or inappropriate use or sharing of sensitive data while allowing agencies and departments to share information with their partners in a deliberate, precise, and auditable manner. With appropriate Memorandums of Understanding (MOUs) in place, the Peregrine platform includes the ability to search and share data with other current and future Peregrine customers in the San Gabriel Valley, LA + Orange Counties regardless of what underlying data sources/systems they have that may differ from APD's. This includes but is not limited to LAPD, Glendale PD, Redondo Beach PD, Orange County SO, Anaheim PD, Costa Mesa PD, Fullerton PD and Huntington Beach PD.

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REQUIREMENT	YES/NO	RESPONSE
PLATFORM should have the ability to securely collaborate and share data and visualization in real-time with agencies in the San Gabriel Valley, Los Angeles County, and Orange County	YES	Collaboration in the Peregrine platform extends beyond simple data sharing; it also allows for multiple users to work within the same application at the same time across multiple devices and locations. The platform's collaboration features compound the value of users' work by dynamically connecting them in real time with other users who are working with or interested in the same data. In this way, the Peregrine platform generates opportunities for users to improve the quality and speed of their answers by connecting them to users who are asking the same question. Sharing can be conducted at the individual user level (e.g., sharing a case with one additional user), at the group level (e.g., sharing a case with an Analysts group or Investigators group), or at the organization level (e.g., sharing an analysis product or dashboard in a public setting for the whole organization to view). Sharing can be configured with various permission settings including View, Edit, and Discover (discover allows users to see that a file exists, but not to open it). Expiration timelines can also be set (e.g., a user can choose to share a file with another user for 48 hours, after which the file is no longer accessible). The platform also includes collaborative chat, @mention, and commenting capabilities within an investigation or analysis.
PLATFORM should have the ability to accommodate future software applications that City may acquire	YES	Further data sources can and integrated into Peregrine as they are identified. Many of our customers identify new data sources after implementation has begun or after it has finished as they discover ways to make all their data actionable.

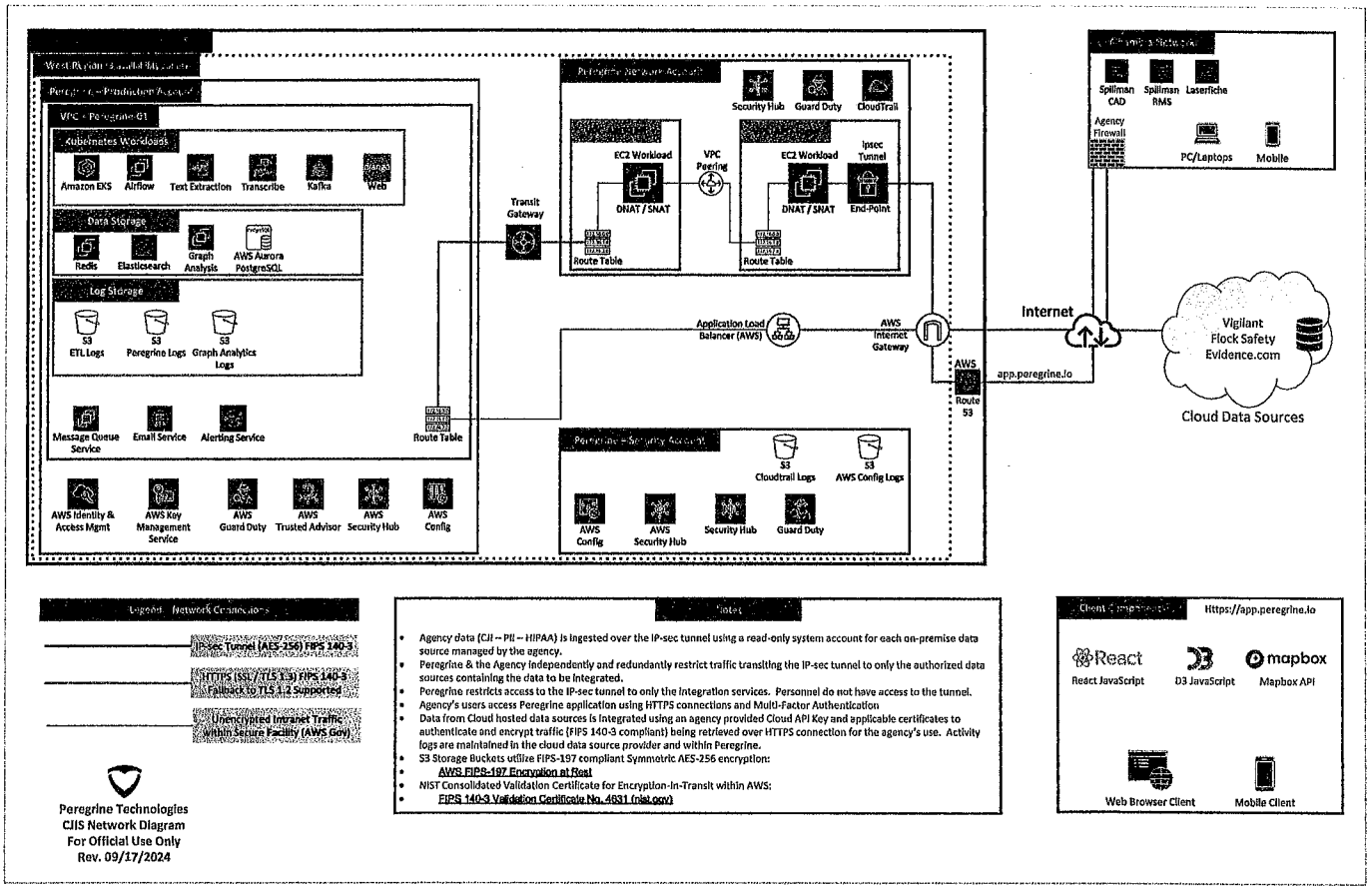
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REQUIREMENT	YES/NO	RESPONSE
City retains full and total rights to its data within the PLATFORM at all times and has the ability to access and export that data in open, standard data formats at any time.	YES	The City of Alhambra and Alhambra PD will retain full and total rights to all of its data within the Peregrine platform at all time. Data can be exported to machine readable formats for import into on-premise or cloud- based databases. Additionally, Peregrine provides an open, free API for agency personnel and 3rd parties to query.
Vendor shall provide cybersecurity insurance.	YES	Peregrine carries cyber insurance from reputable carriers and is able to provide documented coverage commensurate with the City's requirements.

2.2 System Architecture

Data integration is the foundational capability that underlies the scope of services requested in this RFP. To have a single point of access for all of APD's major data sources for the RTIC, as well as investigations, patrol, crime analysis and command staff, a proponent must specialize in the complex process of data integration in such a way that serves the specific needs of law enforcement. Peregrine has developed public-safety focused data integration and operations platform.

To integrate data, Peregrine's software does three things: connect, ingest, and model. Below is an architecture diagram of Peregrine, which outlines the Platform and the way in which it connects to customer networks and data sources.



Connect

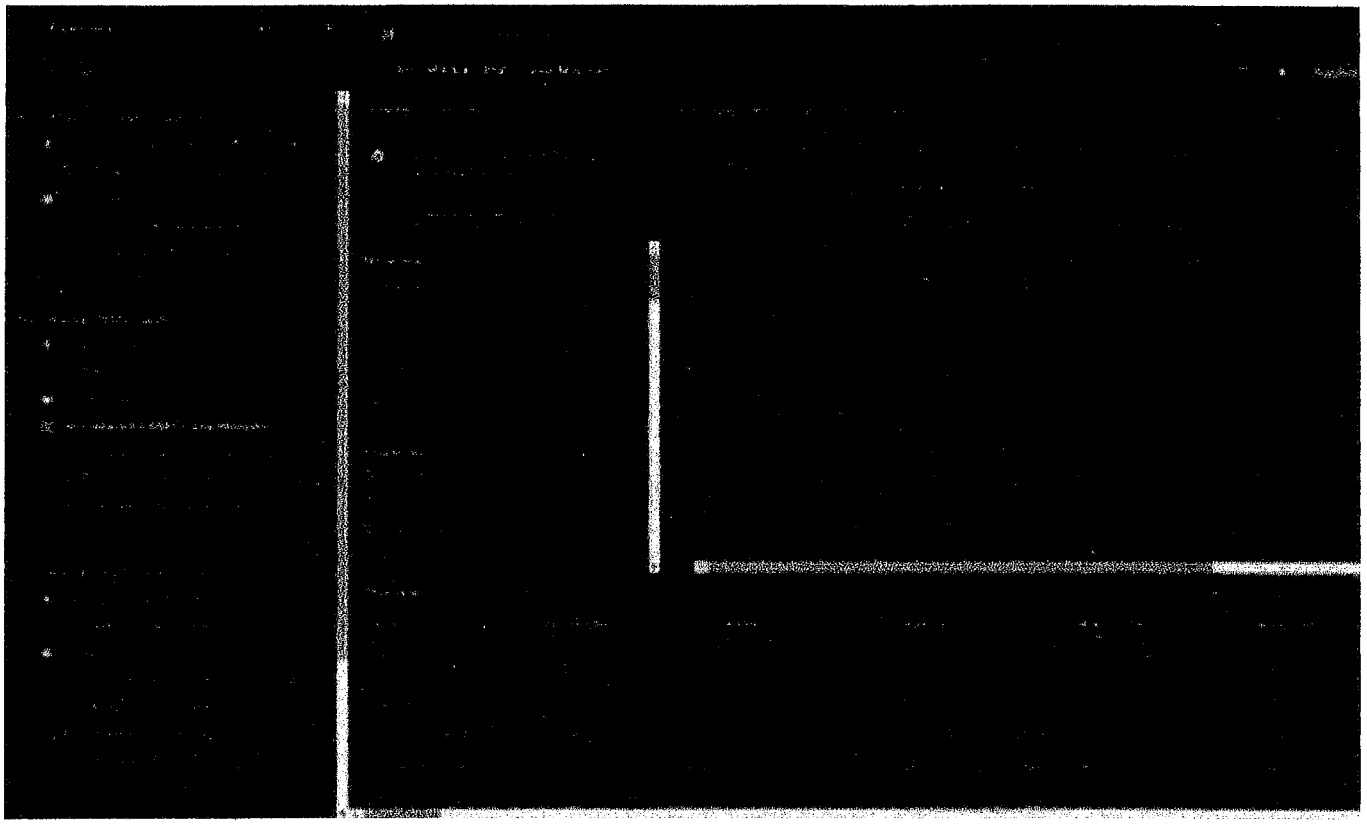
The Peregrine platform includes a wide range of pre-built and highly configurable connectors that allow for seamless connection to any type of underlying database or data store, including ones for all of the specific data systems that APD has identified, and future systems should APD identify more you want to integrate. These connectors range from mechanisms to interact with simple SQL stores, more modern application programming interfaces (APIs), and more complex source types, such as information sent to email inboxes and exchange servers.

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Ingest

Once connectivity with an external system is established, the Peregrine platform provides built-in capabilities to ensure data ingested from those systems are:

1. current and up to date,
2. complete and include all expected data, and
3. correct such that data appears as expected by end users.

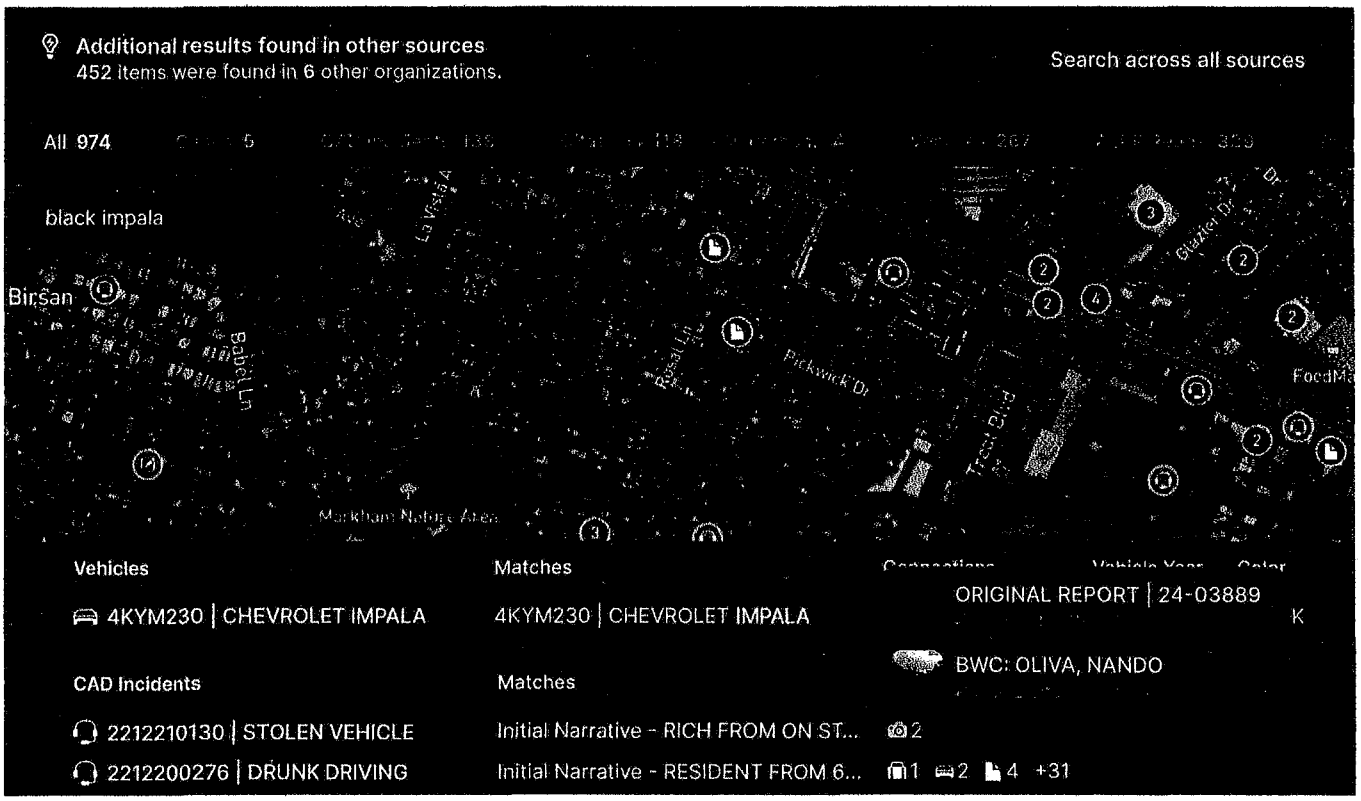


The Peregrine platform utilizes proprietary strategies that ensure successful ingestion of structured, unstructured, and semi-structured data. This allows for tailoring the data ingestion process in a manner that is most appropriate to the data source and use case – whether that entails ingesting all data at once, ingesting only new data, or ingesting incremental slices of the data. Additionally, the Peregrine platform features automated data health checks and notifications of any ingestion failures to ensure the fidelity of data currency, completeness, and correctness.

2.3 Examples of user facing applications

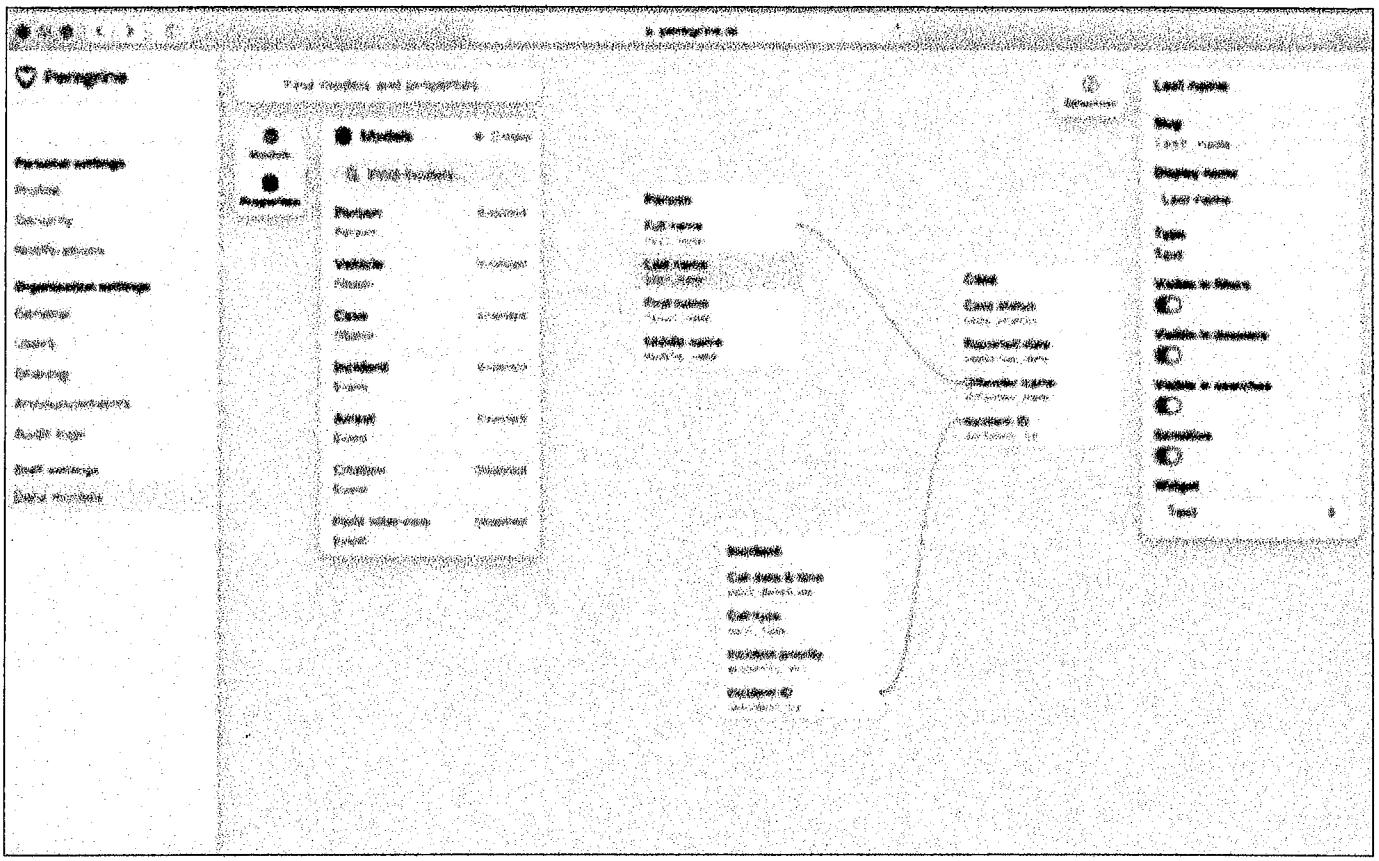
2.31 Search and Discovery

Peregrine's search and information discovery capabilities make all relevant information immediately accessible. Officers and civilians can quickly navigate through vast amounts of data, then interpret and visualize findings through several front-end applications. With "universal search", APD users are empowered to ask questions and find answers that were previously unattainable. Peregrine search is intuitive to use, allowing personnel of varying technical abilities, skillsets, and functions to surface information that is relevant to them and streamline their unique search workflows. Any search within Peregrine can be saved and then further refined for a derived search result, either at the time of the original query and to be returned to and searched again later.



The platform is designed to be walk-up usable; new users of the platform can immediately surface, analyze, and action data by navigating the platform's intuitive user interface and applications. These users have multiple ways to surface and view relevant information, allowing them flexibility to approach questions and decisions in ways that best suit them. These features mean that users arrive at answers more quickly and with greater accuracy, saving time and effort. Users can search based on extensive criteria, including but not limited to, name, date-of-birth, SSN, address, moniker, driver's license number, registered vehicles and guns, and much more.

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Model

The Peregrine platform models ingested data into a dynamic "ontology" or data model, a configurable schema that can transform source system data to be maximally useful to end users. This method allows users to search, retrieve, and view data in easy-to-understand concepts (e.g., persons, vehicles, cases, etc.) and automatically links information across different data sources (e.g., persons reflected in an RMS and a traffic system).

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Within the platform, databases from multiple contributing agencies are integrated, modeled, cleaned (linked, deduplicated, etc.) in real-time, near-real-time, or on periodic cadences via a web-based, configurable data integration pipeline management console. All data extraction, transformation, and modeling are performed via a modern, fully interactive web-browser interface that includes an extensive set of modern, open Application Programming Interfaces (APIs) made available to APD at no additional cost. These APIs feed all agency data into Peregrine's off-the-shelf front-end search and analytical applications, or an unlimited number of third-party systems as required or desired, enabling users to access the information they need in the format they need it without constraint.

In addition, Peregrine's off-the-shelf search applications can be configured to display in multiple formats or interaction styles for individual users, teams/groups, or the entire agency. Peregrine's search functions are backed by granular security and permission control rules that are configured down to the individual record or field value, to ensure end users across a variety of agencies or job functions can access all available data in near-real-time in accordance with their permission level.

The platform enables geo-temporal "search around" as well as network-based "search around" capabilities that offer a wide range of exploratory capabilities to the user. If a user inputs or selects an entity, they can search around for other entities or activities that have occurred in the same area, around the same timeframe, or using a detailed variety of filtering criterion including keyword searches or matches on specific field values.

2.32 Interagency Searching

Law enforcement agencies know that crime doesn't stop at jurisdictional boundaries. To adequately address crime that crosses jurisdictional boundaries, local police departments, county Sheriff's offices, and even federal agencies must coordinate to solve and prevent crimes. Today, when an agency wants to collaborate or share information with its partners, often based on an exigent need in an investigation, it must endure a long, drawn-out process that's time consuming, cumbersome and inefficient.

In addition to searching and visualizing APD's own data, Peregrine also provides the ability to search and share data across other current and future Peregrine customers in the San Gabriel Valley, Los Angeles County, Orange County even if they are all on different underlying technologies. These include but are not limited to Los Angeles PD, Glendale PD, Redondo Beach PD, Orange County SO, Anaheim PD, Fullerton PD, Costa Mesa PD and Huntington Beach PD. This kind of data sharing is contingent upon an MOU between the respective agency head which will also govern exactly which data is shared.



An example search of a keyword in just one agencies data returned 189 results

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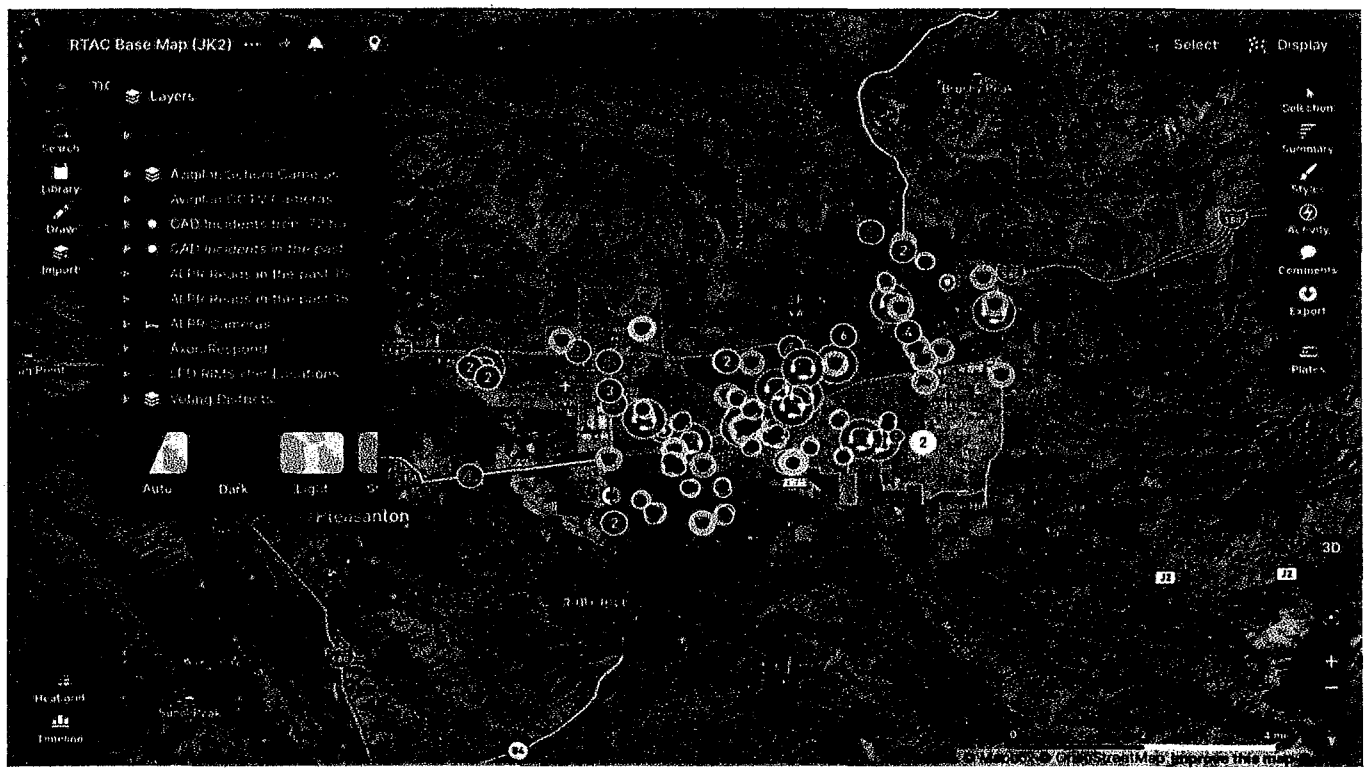
An example search of the same keyword expanded across multiple agencies data returned 976 results

2.33 Real Time Information Center (RTIC)

Peregrine was developed to provide a common operations and intelligence picture to facilitate real-time operational decision-making, enhance investigatory capabilities, streamline criminal analysis, and generate intelligence products for Law Enforcement. The software creates an extremely efficient method for turning large amounts of raw data into useful decision-support and analysis products, quickly and with significant reduction in manual manpower processing needs.

The Peregrine platform offers a complete operational picture of data points and video feeds across any data that is integrated into the platform. Data and video feeds can be displayed and explored through configurable maps, dashboards, reports, tables, link charts, and several search mediums.

The Peregrine platform can combine multiple data/video feeds for display on a video wall. Live data and video feeds can be displayed side-by-side in one or multiple views, and/or layered onto the same interface view. Peregrine can also stream real-time video feeds without duplicating or increasing media storage costs.



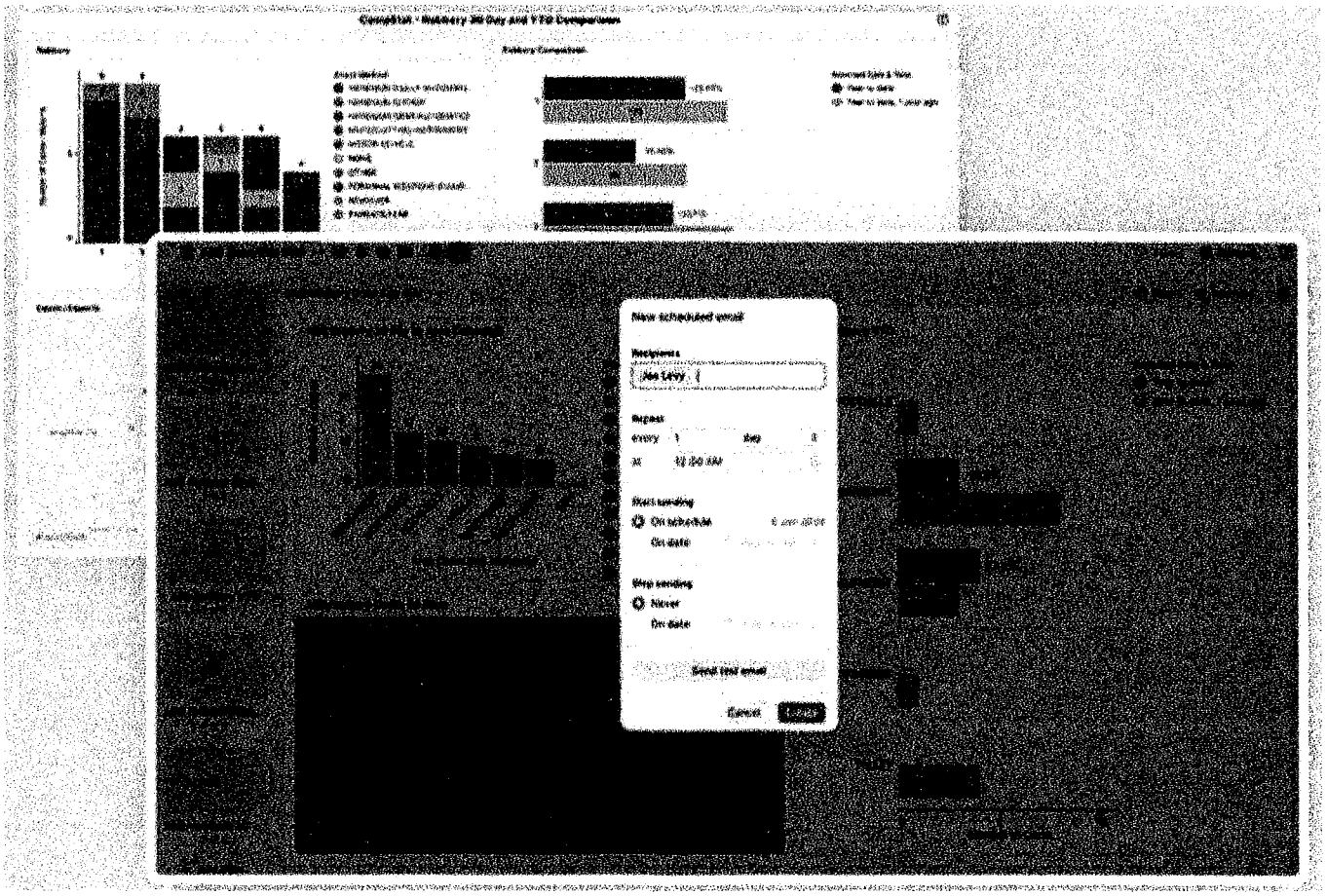
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2.34 Visualizations and Reporting

The Peregrine platform provides a powerful suite of tools for the exploration, visualization, and reporting of data. These tools allow users to create dynamic data products and reports — such as interactive maps, network graphs, and dashboards — that automatically update as new data flows into the platform. APD users can smoothly move data across a single platform, viewing the same data in on a map, in a network, or on a dashboard without having to log into different systems or applications.

Peregrine's platform generates various styles of printable reports typical for LE agencies including subject profiles, vehicle reports, spotting reports, intel reports, printable dossiers for any record type, printable dashboards, charts, maps, and user-generated analytical products such as slide-based presentations.

Peregrine's Dashboarding and Charts applications enable users to build advanced visualizations including time-series comparisons, diagrams, and tabular summaries, backed by multiple underlying information sources that are accessible in one place. Dashboards can be configured to update in real-time or can be distributed as scheduled reports on a periodic cadence. Chart and dashboard visualizations are directly connected to all underlying data in the platform, empowering users to perform drill-down analysis from high-level statistics to the most granular information within the same interface.



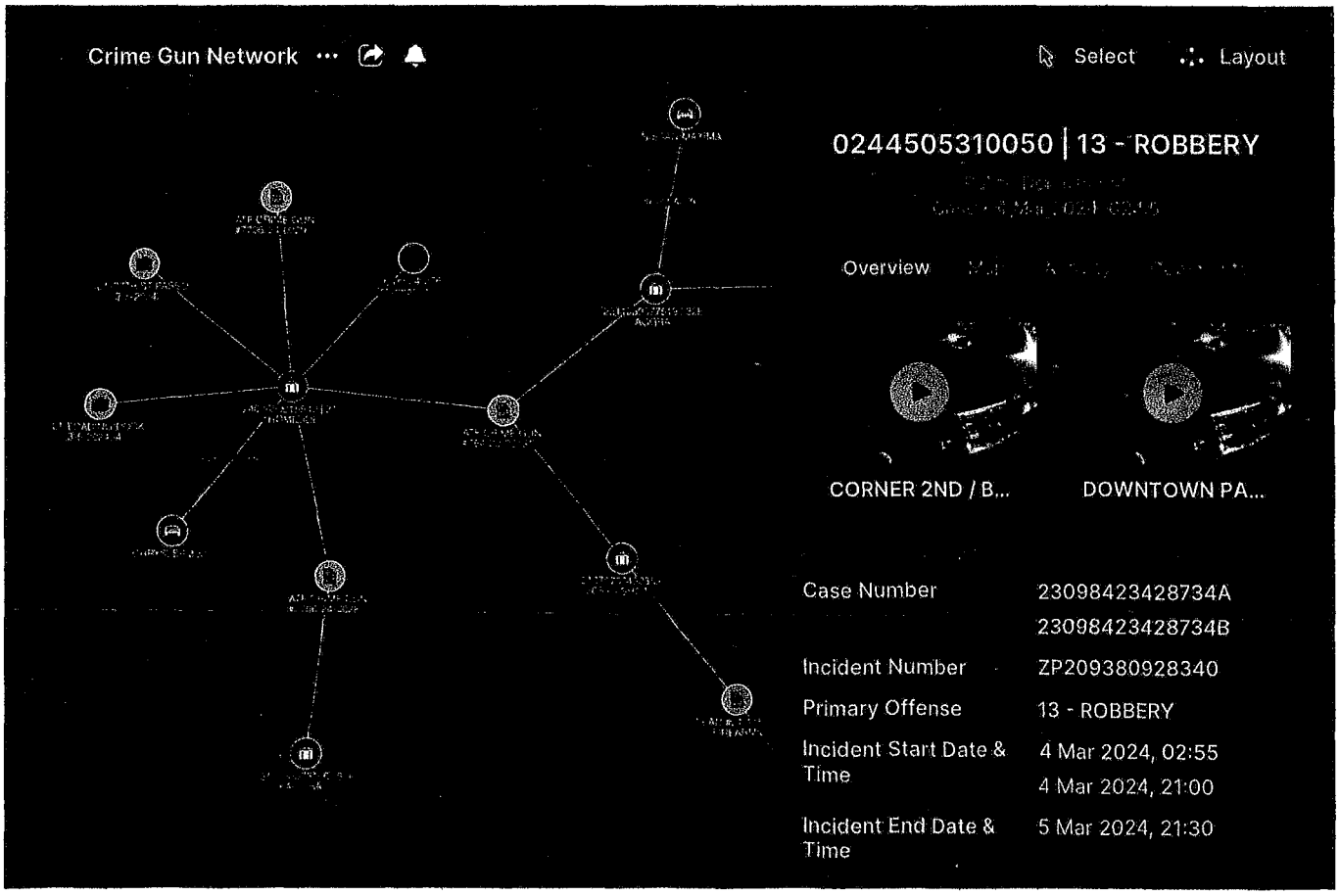
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Peregrine's platform has a full investigative workspace that can be deployed for a variety of purposes. Data can be integrated from any application (dashboard, chart, map, network, or table) within a workspace. A workspace can be comprised of one or multiple interoperable applications organized as tabs in a single web browser window. A workspace can also be opened and manipulated in multiple browser windows at the same time.

Templated workspaces can be created by administrative users with a set of "out of the box" workspace tabs such as a blank map, a blank network graph, and a blank browser. Templated workspaces can be leveraged by other users to quickly create investigative workspaces or workspaces for any variety of operational purposes.

All applications within a workspace are backed by search functions that can retrieve entities from the entire corpus of data that is integrated into the platform across all LE agencies. Users can create an unlimited number of workspaces for their investigations, analyses, operations, or projects. Users can invite collaborators within and across multiple agencies to join a workspace and co-work in a real-time, web-based setting. Multiple collaborators can work in the same workspace at the same time while maintaining security controls such that each user can only see and access information in accordance with their permission settings.

2.35 Network and Link Analysis



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Peregrine's platform includes powerful knowledge graphs — a visual representation of connections between data like persons of interest and vehicles. That data can then be seamlessly represented geospatially as well, with all the fine-grained permissions to ensure appropriate access and usage while ensuring all legal, ethical, and regulatory boundaries are maintained. The platform's knowledge graph aids in the discovery and visualization of connections between otherwise disconnected data. Peregrine's platform also automatically extracts links from both structured and unstructured data, including handwritten documents, to illuminate connections between people, places, events, documents, and media data without requiring manual processing. For example, an address written in narrative form within a scanned document can be automatically linked to a person living at that address or to a vehicle registered there.

2.36 Entity Resolution / Merging Records

Fragmented records make it hard to find what you're looking for. When an investigator opens a search, searches for a person, and sees 40 records, it's hard to know which one will have the data they need so they have to open all of them to be sure. Similarly, the fragmentation makes it harder to find all records related to a single Person. Without entity resolution, there's no way to see all "John Doe's" cases if there's dozens of "Jon Doe's," each with their own cases. Both problems are solved by Peregrine's entity resolution system, which identifies similar records from different source systems and merges them into a single, unified record. This unified record retains full auditability and allows for the review of the original source system records. Additionally, the system offers fine-grained configurability and permission controls to manage user access to resolved records. Peregrine uses advanced techniques to enable record resolution and allows agencies to define resolution criteria tailored to their specific needs.

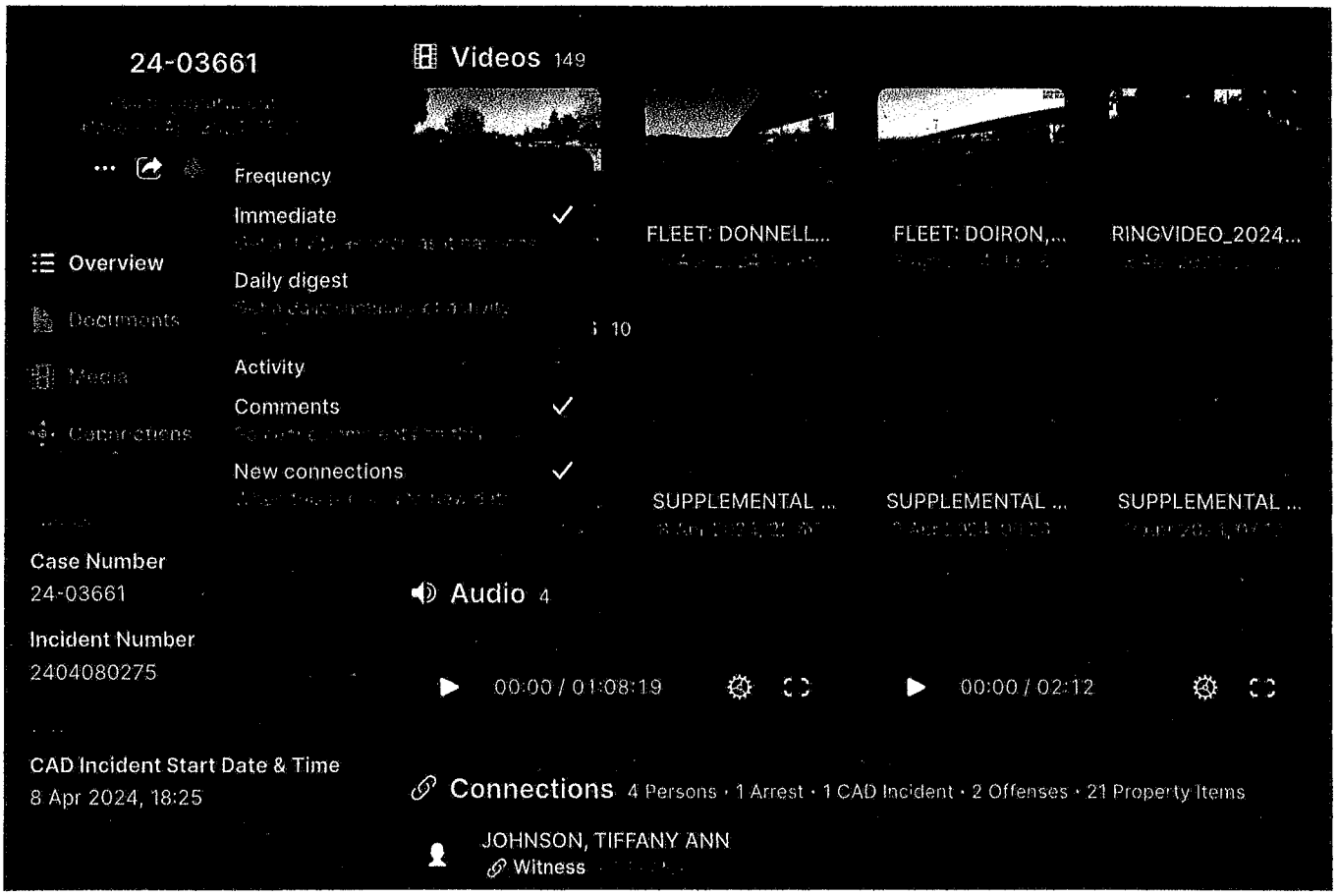
Records can be merged by the system as part of the data integration pipelining process where multiple databases are integrated and transformed into a single set of modeled records. Advanced techniques including deployment of machine learning models identify matched records can be leveraged to detect duplicates and merge them together when there is assurance of a match, eliminating significant manual labor. Entity resolution can also be conducted in user-driven manners by selecting and merging two or more entities into a single record within Peregrine's front-end applications. For example, a user can select two person records in a network graph and choose to resolve them. Upon resolution, all field values from the separate records are collated into one master record, and all links from the separate records are linked to the newly resolved record.

2.37 Real-time Alerting

With all data centrally located, users can receive real-time notifications when events occur, evolve, or when new entities enter the system. Alerting is configurable in geographical contexts (e.g., example, a user can draw a polygon around a neighborhood and set an alert if particular types of activity occur within the defined area) or using links (e.g., a user can set an alert when persons meet a threshold for frequent offender status). Peregrine's alerting technology can notify users or user groups via email, text, or push notification on a mobile device.

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Peregrine's platform notifies authorized users when new information is added to the system in a variety of manners. At the database level, authorized users can trace every integration of every record, and the insertion or expungement of records within the platform in real-time.



Within the platform's user-facing applications, users can click on any Entity to review the entire timeline of additions, deletions, or modifications. Authorized users can set alerts on specific entities to be notified when new information is added to the entity, or when a new entity is linked to the entity. Authorized users are also able to configure advanced search criterion to be notified any time new information is added to the system that matches their criterion.

2.38 Trend Analysis

By centralizing data — and all associated metadata — from data systems, users can understand and surface trends over time. Through an intuitive interface, users can analyze how, e.g., calls for service or types of incidents vary by day of week and time of day. Peregrine supports robust search and query capabilities at the day of week and hour of day level, enabling users to conduct analysis over specific units, in specific shifts, at specific locations. As a result, organization can make more informed, data-backed resourcing decisions to meet mission outcomes more effectively.

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3. Approach

3.1 Understanding of APD's goals and objectives

The Alhambra Police Department (APD) seeks a single point of access to integrate, discover, view, and analyze data specifically from Spillman CAD, Spillman RMS, Flock ALPR, Vigilant ALPR, Axon Evidence.om and Laserfiche to serve as a key component in the Real Time Information Center (RTIC). Staff in the RTIC, such as investigators and analysts, need the ability to search multiple data sources simultaneously for subjects or objects of interest and quickly navigate through vast amounts of data. Next, they need to interpret and visualize findings as well as represent connections between data, such as persons of interest and vehicles. RTIC Staff and Patrol operations needs the ability to ensure universal awareness of key locations, assets, threats, and services, and then drive real-time collaboration, both for unplanned mutual aid events and planned major events. And finally, executive leadership needs real-time crime trend data and internal departmental data at their fingertips to inform resource deployment, operational decision making, and long-term strategy.

Peregrine's capabilities are uniquely suited for APD's requirements, as we have proven experience with integrating Spillman products, Flock ALPR, Vigilant ALPR, Axon Evidence.com and Laserfiche with other law enforcement customers across the country, supporting all the aforementioned workflows above.

Peregrine is currently supporting diverse law enforcement agencies across the country—from police departments to Sheriff's offices, to state law enforcement agencies—in fulfilling on these same objectives and is deployed in RTIC's across the country. Peregrine operates across 13 states, with more than 60 customers including southern California agencies such as LAPD, Redondo Beach PD, Glendale PD, Menifee PD, Orange County SO, Anaheim PD, Huntington Beach PD, Costa Mesa PD, Fullerton PD, Escondido PD and San Diego SO.

3.2 Approach for meeting APD's goals

Peregrine will leverage pre-built connectors that will be leveraged to seamlessly and quickly integrate with Spillman CAD, Spillman RMS, Flock ALPR, Vigilant ALPR, Axon Evidence.com and Laserfiche to ensure this process is smooth and efficient.

Once integrated, the platform provides an intuitive user interface that will enable personnel to efficiently leverage data across a variety of use cases, including but not limited to:

- Agency-wide search and information retrieval
- Real-time situational awareness, alerting, and analysis
- Crime and heat mapping
- Network analysis

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- Investigations
- Resource planning and optimization
- Customized and automated reporting, dashboarding, and requests for information
- Form and template creation
- Transparency and community engagement
- Secure collaboration, information sharing, and messaging

The Peregrine team has decades of experience building enterprise software alongside government and non-government entities. We have partnered closely with law enforcement agencies across the country to bring cutting-edge technologies to vital public servants while recognizing and respecting the critical security, privacy, and transparency principles that communities require from government agencies. Our team is primarily composed of world-class, Silicon Valley-based engineers (>50% of headcount) and is quickly expanding as we near 100 employees. Additionally, our professional implementation, training, and support teams have extensive experience working directly with officers, analysts, investigators, administrative personnel, executive staff, and senior leaders.

3.3 Delivery Schedule

Each Peregrine platform implementation consists of four steps to maximize success and impact at the outset of our partnership. These steps typically enable implementation and use within 90 days.*

MILESTONES	DELIVERY	DELIVERABLE
1. Kickoff and Scoping	Week 2	1. Determine priority order of data integrations and user groups 2. Facilitate Peregrine team access to data sources and initial users 3. Set up project team and steering committee
2. Data Integration, Data Modeling, and User Discovery	Month 1	1. Deploy the Peregrine platform 2. Ingest, integrate, transform, model, and validate data sources 3. Configure permission controls 4. Introduce platform to the first set of users 5. Conduct 45-day steering committee review
3. Real-time Workflows and Analytics	Month 2	1. Initiate user training 2. Develop and implement user-specific workflows
4. Operationalization and Next Steps	Month 3	1. Continue collecting feedback and improve user workflows 2. Validate work based on actionable results 3. Identify next steps 4. Conduct 90-day steering committee review (quarterly thereafter)

** Integration timelines provided are from date of access to relevant networks and data sources.*

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Peregrine will be the only firm engaged as part of this proposal.

Within Peregrine, there will be two key staff members who will coordinate work and communication between Peregrine and APD.

Peregrine's Deployment Strategist (DS) assigned to APD will be the initial point of contact and source of communication. The DS will communicate and coordinate with IT stakeholders and operational stakeholders, assuring successful progress on the implementation plan including gaining data access, building data pipelines, designing data models, conducting Quality Assurance, scheduling training, and configuring the platform to meet the Success Criteria and the other needs of APD that arise.

After initial data is integrated, modeled, and configured, the Deployment Strategist with bring in Peregrine's Training team to conduct in-person trainings as well as provide access to the on-demand learning management system.

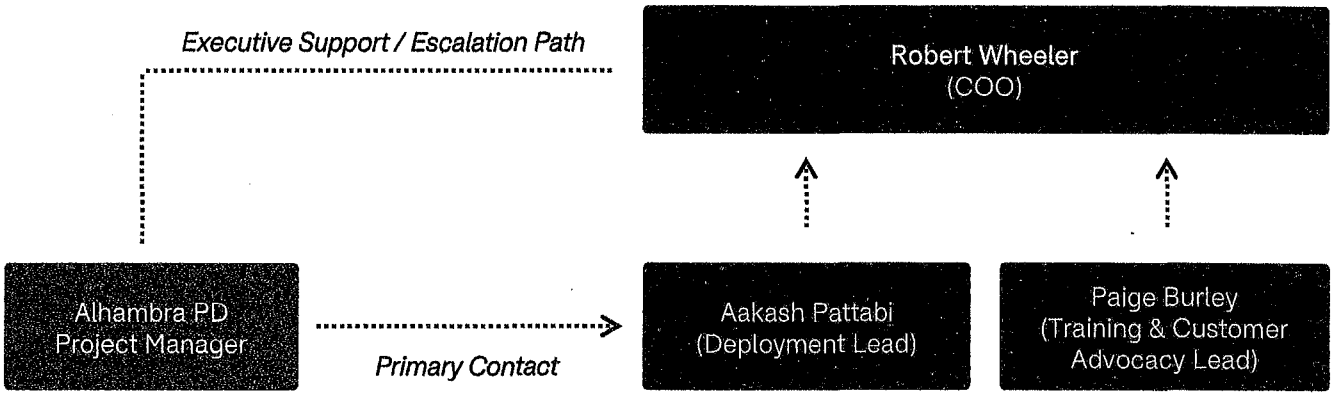
After implementation is complete, Peregrine's Customer Advocate (CA) will step in to the role as the primary source of communication and point of contact. The CA will be responsible for the continued pursuit of Success Criteria, coordinating further training, gathering and responding to feedback, and assuring the long-term success of the partnership.

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4. Team Organization

4.1 Organization Chart

Organization chart of proposed team indicating the role each primary team member will fulfill;



Peregrine's implementation and training teams consist of software engineering, product development, human-centered design, user engagement, and training experts. While a deployment strategist or a customer advocate may be the lead of our work with Alhambra at any given time, there is a team of people behind them that will have the skills and context to step in to support the implementation and ongoing support should need be. The Peregrine implementation team will be ready provide continuous support and collaborate closely with APD to provide use case development, data modeling, data integration, training curriculums, use case/workflow development, and continuous support. This team is committed to ensure that the Peregrine platform is quickly deployed, securely configured, and adopted for its intended purpose and generates outsized value for APD personnel and stakeholders.

Peregrine will not be using any subcontractors for any and all work.

4.2 Training Model

At Peregrine, we deliver a unique approach to training and user adoption that ensures everyone in the agency achieves maximum value from the platform. We begin every partnership with a crisp articulation of each customer's goals, priorities, and outcomes they hope to achieve using Peregrine. We call these goals Success Criteria (SC).

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All Success Criteria must:

- Be measurable;
- Articulate what value we'll provide to our customers through tangible outcomes; and
- Explain, tactically, how we will provide that value through our platform's myriad capabilities.

Success criteria allow us to concentrate on the customer's top priorities and deliver customized training to meet the customer's needs. Our various training programs include on-site classes, remote classes, on-site deskside sessions for individual users, scheduled webinars, in-field training, and various video and written content made available through a fully featured Learning Management System.

4.3 Statement of Qualifications



Aakash Pattabi

Deployment Lead

Aakash Pattabi is the Head of Implementation at Peregrine Technologies, where he leads a team of deployment strategists to implement the Peregrine Platform, build data integrations, configure software, and develop workflows side-by-side with end users for Law Enforcement and State & Local Government clients. Prior to joining Peregrine, Aakash was a consultant at the Boston Consulting Group where he supported Fortune 500 companies in building and launching software startups. He holds an MS in Computer Science specializing in Artificial Intelligence and a BA in Economics from Stanford University.

Relevant projects

Fremont PD (CA) deployment

- Launched Peregrine's deployment with Fremont PD starting in April of 2021. Went live over the summer of 2021, integrating data from CAD, RMS, CCTV Cameras, ALPR, and other enterprise data sources
- Developed patrol planning, Organized Retail Theft reporting, Intelligence Led Policing, and Real Time Information Center workflows with FPD
- Contact: Crime & Intelligence Analysis Manager Johanna Canaday (jcanaday@fremont.gov)

Orange County SD (CA) deployment

- Launched Peregrine's deployment with the Orange County Sheriff's Department in May of 2023. Went live in the fall of 2023, integrating data from CAD, RMS, ALPR, Evidence, Warrants, BOLOs, JMS, Personnel Records, and other enterprise data sources
- Developed litany of operational workflows across Real Time Operations Center, SAFE Bureau, Custody Command, and Field Operations Command, including novel way of normalizing and forecasting NIBRS offense trends for executive leadership
- Contact: Technology Asst. Deputy Director Joe Giese (jgiese@ocsheriff.gov)

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Paige Burley

Head of Training & Customer Advocacy

Paige Burley is the Head of Training & Customer Advocacy at Peregrine Technologies where she creates training across all roles at law enforcement agencies, ensuring virtual or in-person options are available & focuses on specific law enforcement workflows. Before joining Peregrine, Paige was the Director of Training for Vigilant Technologies at Motorola Solutions, developing certified training for over 1,000 agencies across the country on ALPR. She came into police technologies after working as a regional crime analyst in Northern California, as well as real-time crime center analyst at Houston Police Department & Harris County Sheriff's Office.

Relevant projects

Huntington Beach PD (CA) Deployment

- Onboarding training completed in March 2024, continued support.
- Trained 181 sworn/non-sworn over 15 sessions. Included Power User Training, Patrol Mobile App
- Training, Investigator, & Command Staff training to ensure content was appliable & designed for each specific group.
- Aided in connecting HBPD to technical teams to usher in additional data sources, as well as help connect & integrate regional data from neighboring agencies.
- Contact: Captain Oscar Garcia (ogarcia@hbpd.org)

Albuquerque PD (NM) Deployment

- Onboarding training completed in December 2022, continued support.
- Trained 177 sworn/non-sworn over six sessions. Worked with ABQ PD to ensure their specific workflows (their version of Compstat, investigative uses, train the trainer) were brought through in Peregrine sessions, listening to their specific needs of the platform.
- Usage is up 180% year over year, as well having weekly users consistently rising in 2024.
- Contact: DC. Jon Griego, (jjgriego@cabq.gov)

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5. Cost Proposal

APPENDIX	COST PROPOSAL

City of Alhambra Real Time Data Visualization Platform Pricing Estimates	
Pricing Estimates, Hosted / Software-as-a-Service	
1. Software Licensing Other than or in addition to annual subscription.	Not applicable
2. Third-Party Licensing (if applicable) Discuss pricing for any recommended third-party solutions.	Third Party API or data fees may apply*
3. Implementation Training, user adoption, travel expenses, initial installation, scoped data, conversion, scoped integration, etc.	*$0*
4. Annual Subscription, 5 Years Includes operating and maintenance, support, data conversion, data integrations to meet project objectives	
Year One	$93,000*
Year Two	$93,000*
Year Three	$93,000*
Year Four	$93,000*
Year Five	$93,000*
6. Total Five Years	$465,000

**The annual fee per year, $93,000/yr, is subject to modification such that the total five year amount is no less than $465,000*

This proposed fee schedule constitutes a firm offer for a 90-day period from the RFP due date.

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Based upon the scope outlined in RFP No. RFP2M24-21for a real time data visualization platform for Alhambra Police Department, Peregrine proposes a firm-fixed price software license fee of $93,000 per year. The initial implementation fee will be waived with a multi-year commitment. This license includes all ongoing support, data integration maintenance, workflow development, and user training to support the scope of this work. Peregrine will not charge for travel or other miscellaneous expenses. The total for years one through five shall not exceed $465,000 due to Peregrine for the scope of this project.

The contract shall run for a period of five years with payments due annually upon the contract anniversary. The initial payment shall be due next 30 days from receipt of invoice.

ATTEST:

Peregrine

DocuSigned by:

William R. Wheeler

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Name: Rob Wheeler
Title: Chief Operating Officer

EXHIBIT A

Peregrine

Pricing [Annual]

Package	Scope Definitions & Deliverables	Year 1	Year 2	Year 3	Year 4	Year 5	
5 Year Package	Alhambra Police Department source system integrations: ▫ Spillman CAD ▫ Spillman RMS ▪ Evidence.com ▪ Flock ALPR ▪ Vigilant ALPR ▫ Laserfiche	**$117,849**	**$111,118**	**$78,677.67**	**$78,677.67**	**$78,677.66**	**$465,000***

Platform Features

The following platform features are available at no cost to all Peregrine customers:

Core Platform Features

- ▪ Web & Mobile application access for unlimited agency users
- ▪ Rapid search across all in-scope data sources
- ▪ Map, Graph, Tables, Network & Charting functionalities
- ▫ CJIS Compliant secure file storage & sharing

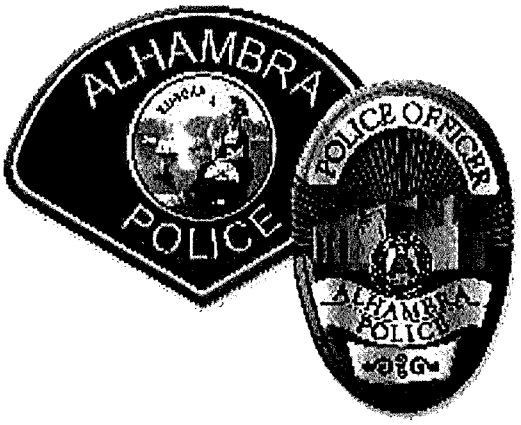
Pre-built User Import Capabilities

- ▪ APBNet imports
- ▪ Imagery Uploads / GIS Imagery
- ▪ Call Detail Records (CDR) imports
- ▪ DNA / Print Imports
- ▫ NIBIN Imports
- ▫ Mobile Pings
- ▪ Social Media Warrant (SMW) imports
- ▫ N-Dex
- ▫ Census Data
- ▪ Weather Data

Pricing Notes:

- ▫ Pricing is based on 85 sworn count
- ▫ Pricing is based on 50,000,000 Annual Detections across all in-scope sensors. Deviations of +/- 50% will necessitate refreshed pricing.
- ▫ Peregrine can support up to $5,000 in API / data access fees imposed by in-scope vendors to access their data within Peregrine.
- ▫ The price covers all aspects of data integration, modeling, cleansing, pipelining, workflow development, and continuous access within the Peregrine platform for the duration of the agency contract.
- ▪ Pricing expires on 10/31/24*

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CITY OF ALHAMBRA
POLICE DEPARTMENT

Request for Proposals
No. RFP2M24-21

for

REAL-TIME DATA VISUALIZATION PLATFORM

City of Alhambra – Police Department
Lieutenant Debbie Gomez
211 South First Street
Alhambra, CA 91801

PROPOSALS DUE NO LATER THAN
10:00 AM ON MONDAY, SEPTEMBER 30, 2024

EXHIBIT B

REQUEST FOR PROPOSAL RFP NO. RFP2M24-21
REAL-TIME DATA VISUALIZATION PLATFORM

PUBLIC NOTICE IS HEREBY GIVEN that the City of Alhambra (hereinafter "City") will receive sealed proposals for qualified and experienced vendors to provide a comprehensive Real-Time Data Visualization Platform for the Alhambra Police Department. The City is also requesting software, data integration, and professional services for the implementation of the Real-Time Data Visualization Platform (hereinafter "PLATFORM"). Proposals should be submitted to the Police Department, 211 South First Street, Alhambra, California, **on or before the hour of 10:00 AM on September 30, 2024.**

The primary intent of this request for proposal (hereinafter "RFP") is to enter into an agreement with a vendor who has experience with law enforcement agencies, specifically California, Los Angeles County implementation, of the Real-Time Data Visual data integration, California Justice Information Services (CJIS) compliance standards and will meet the City's requirements as outlined in the RFP.

1. INTRODUCTION

The City of Alhambra is seeking proposals from qualified and experienced vendors to provide a Real-Time Data Visualization platform to serve as the key component in the Real-Time Information Center (RTIC). As a result of this RFP, the City expects to receive proposals for services to include pre-built connectors that allow for seamless integration with critical existing Alhambra Police Department systems: Spillman CAD, Spillman RMS, Flock ALPR, Vigilant ALPR, Axon Evidence.com and Laserfiche. All qualified Vendors are required to conduct a mandatory (on-site or virtual) demonstration of the platform. Once the evaluation committee has reviewed and scored the RFP responses, the City will select the Vendor most capable of providing a PLATFORM in its entirety and enter into a contract for the purchase and installation of the PLATFORM, as well as training, maintenance, and support of software. This RFP provides a list of required services, general information, instructions for submitting responses, and vendor selection procedures.

2. RFP SCHEDULE AND PROCESS

The City anticipates the project schedule to be as follows:

Activity	Dates
Release of Request for Proposals (RFP)	August 27, 2024
Deadline for Questions	September 17, 2024 – 5:00 PM
Responses to questions posted on the City's website	September 19, 2024
Proposal submittal Deadline	**September 30, 2024 – 10:00 AM**
Mandatory On-Site or Virtual Demonstration	Week of October 1st
Contract Award by the City Council:	October 28, 2024

*These dates may be changed at the discretion of the City of Alhambra. Changes to the due date for questions or due date for proposal submittal will be made by written addendum.

Questions may be asked via email to Lieutenant Debbie Gomez at dgomez@alhambrapd.org. All questions are due September 17, 2024, no later than 5:00 pm. A unified response will be provided on September 19, 2024, to all parties making email inquiries. All questions are to be asked via email, and phone inquiries will not receive a response.

Request for Proposal shall include all applicable State and Local sales taxes.

Request for Proposals may be withdrawn up and until the deadline date and time for final submission as noted in the Request for Proposal.

Request for Proposals shall be couriered, hand-delivered or mailed. Request for Proposals will not be accepted by facsimile transmission or other telecommunication or electronic means. Proposers assume the risk of the method of dispatch chosen and any costs associated with delivery. Request for Proposals arriving after the deadline will be returned unopened to the senders.

A team has been selected by the Chief of Police to evaluate the proposals submitted. Proposals will be evaluated by the designated evaluation team, and a Vendor will be selected based on the final evaluation scores.

Any contract awarded hereunder shall become effective or enforceable against the City of Alhambra only when a formal written contract has been duly executed by the appropriate officers of the City of Alhambra.

Each vendor shall specify whether such contractor is a corporation, a partnership, or an individual. If a corporation, designate the name of the state of incorporation; if a partnership, the vendor shall state the names and addresses of all partners.

The City of Alhambra reserves the right to accept or reject any or all bids, to waive any informality, to negotiate separately with competing Vendors and to accept the proposal deemed to be in the best interest of the City of Alhambra.

The proposals shall be submitted in a sealed envelope bearing the name and address of the vendor and clearly marked:

SEALED PROPOSAL FOR
REAL-TIME DATA VISUALIZATION PLATFORM
RFP NO. 2M24-21
DO NOT OPEN WITH REGULAR MAIL

BY ORDER OF:
LAUREN MYLES, CMC
ALHAMBRA CITY CLERK

3. SCOPE OF SERVICES

3.1 General Provisions

The purpose of this Request for Proposal (RFP) is to solicit and select Vendor to provide pre-built connectors that allow for seamless integration with critical existing Alhambra Police Department systems such as Spillman CAD, Spillman RMS, Flock ALPR, Vigilant ALPR, Axon Evidence.com and Laserfiche. The PLATFORM needs to offer a full integrated set of use-facing applications for search, map-based analysis, link analysis, reporting, and dashboarding that allow for seamless movement of data between those applications without the need to export and import data manually.

The PLATFORM shall offer proprietary algorithms that will enable automatic and auditable deduplication and merging of data. In addition, the PLATFORM should offer seamless integration with Alhambra Police Department's existing single-sign-on and multi-factor authentication services.

The successful Vendor will be required to furnish all labor, equipment, and materials to furnish and install the PLATFORM. The successful Vendor will also be required to provide a training plan for the administrator role and user training for identified City Staff and to include the cost of the training plan in their proposal.

The successful proposer will be expected to sign a contract in substantially the form attached to the RFP. Any issues with/concerns regarding any provision of the contract must be included in the proposal.

Under the contract awarded from this RFP, the successful Vendor will be the single point of contact for all installation, maintenance, and support of all software acquired in the solicitation and will be required to have the capability to support all components of this system in an integrated manner.

3.2 Equipment Warranty

Vendor shall include a copy of each manufacturer's written warranty statement for each piece of equipment furnished and installed into the PLATFORM with their proposal. Vendors shall also provide the details of all warranties that are applicable to the services and equipment provided to the City.

3.3 Project Manager/Key Personnel

Vendor shall provide a full-time Project Manager and key personnel who will be responsible for project oversight and delivery of the PLATFORM. The Project Manager shall be the single point of contact for the City and will be responsible for the management, implementation, and on-going troubleshooting of the PLATFORM during its installation. The Project Manager shall coordinate efforts with the City designee. The Project Manager shall be available to the City at all times by telephone during the course of the project and on-site within seventy-two hours of notification if necessary and requested, to respond to City needs, questions and/or issues. Project Manager will develop in consultation with the City a detailed implementation and project plan for the PLATFORM.

3.4 Subcontractors

The Vendor shall provide a list of names, addresses, and telephone numbers for subcontractor(s) the Vendor intends to employ in the installation, training and ongoing maintenance and support of

the PLATFORM with the proposal. A criminal background check will be performed for all subcontractors and their employees before they are allowed to perform any services for the City.

The City reserves the right to reject any subcontractor and/or subcontractor employee. Should a subcontractor be rejected, the Vendor will be required to provide an acceptable alternate subcontractor.

Should a subcontractor under the direction of the Contractor fail to provide the agreed-upon level of service and response, the Vendor will be required to replace the subcontract with another organization. Such an action shall be completed so as not to cause unnecessary delays to the project schedule. Any additional costs associated with securing a competent replacement subcontractor shall be the responsibility of the Vendor.

3.5 Condition of Facilities

The Contractor shall be responsible for ensuring that all City work areas remain clean and orderly at the end of each day.

3.6 Vendor Coordination Responsibilities

The Vendor shall be responsible for coordinating the design and installation of the PLATFORM with the City and the vendor's subcontractors and suppliers involved in this project.

3.7 Delivery Schedule

Vendor shall provide an integrated project timeline and implementation plan for the PLATFORM. The project timeline and implementation plan shall include details for all phases of activity for the project, including all deliverables and major milestones. The project goals and deadlines deemed the responsibility of the City are to be identified in the project timeline. This proposed project timeline and implementation plan shall be finalized during the negotiation phase.

3.8 Project Implementation Status Reports

The Vendor shall provide weekly updates on the project timeline and implementation plan update to the City's point of contact, Lieutenant Debbie Gomez.

3.9 Training

The Vendor must provide a plan for in-depth technical training for administrators, end users, and IT staff on PLATFORM components, which shall include the use and management of the Alhambra Police Department's system such as Spillman CAD, Spillman RMS, Flock ALPR, Vigilant ALPR, Axon Evidence.com, and Laserfiche. All required instruction manuals, on-site qualified instructor costs, travel and lodging costs, and class materials shall be furnished by the Vendor, and included in the Fee Proposal.

3.10 Cost

Vendors shall identify all costs for PLATFORM software, installation, project management, training, maintenance, etc. Maintenance costs shall be provided for a term of five (5) years from the date of PLATFORM acceptance. The proposal should itemize each PLATFORM component, which shall include the data integrations specifically for systems used by the Alhambra Police Department, so the City can determine the projection of each phase based on cost and budget.

4. TECHNICAL SPECIFICATIONS

4.1 General Requirements

The successful Vendor will be required to provide a PLATFORM with the following capabilities and demonstrate them as part of this evaluation:

- PLATFORM shall be CJIS compliant and vendor must identify location PLATFORM will be hosted at.
- PLATFORM must be a web-based interface that automatically establishes connections and relationships between data elements within and across disparate systems.
- PLATFORM should be fully integrated with user-facing applications for search, map-based analysis, link analysis, reporting, and dashboarding that allow for seamless movement of data between applications without the need to export and import data manually.
- PLATFORM should offer pre-built connectors that allow for seamless integration with critical existing systems including: Spillman CAD, Spillman RMS, Flock ALPR, Vigilant ALPR, Axon Evidence.com, and Laserfiche. These pre-built connectors should ensure data available in the PLATFORM is complete, accurate, and always up to date.
- PLATFORM should have the ability for users to log into a single solution for access to data from those high priority systems.
- PLATFORM should offer seamless integration with Alhambra Police Department's existing single-sign-on and multi-factor authentication services.
- PLATFORM should have reliable algorithms that will enable automatic and auditable deduplication and merging of data. Additionally, the PLATFORM must provide the ability to easily view any individual records that have been merged and offer the ability to un-do merges when desired.
- PLATFORM should have the flexibility to change desired data model over time without needing to build and maintain additional interfaces or make any changes to underlying source systems and the way it stores or represents information.
- PLATFORM must have a clean and reliable information upon data searches.
- PLATFORM should offer desktop, laptop, tablet, and mobile device-accessible versions of those integrated applications so that they can be accessed by authorized users wherever and whenever they are needed.
- PLATFORM should have the ability to securely collaborate and share data and visualization in real-time with agencies in the San Gabriel Valley, Los Angeles County, and Orange County.
- PLATFORM should have the ability to accommodate future software applications that City may acquire.
- City retains full and total rights to its data within the PLATFORM at all times and has the ability to access and export that data in open, standard data formats at any time.
- Vendor shall provide cybersecurity insurance.

4.2 System Architecture

Vendors shall provide a detailed description of the PLATFORM, including a discussion of the PLATFORM's architecture and its ability to provide the services required by the City. Proposal should address how to accommodate additions of future software applications.

5. PROPOSAL REQUIREMENTS

Although the City requires no specific format, this section is intended to provide guidelines to the Vendor regarding features that the City will look for and expect to be included in the proposal.

5.1 Content & Format

The City requests that proposals submitted be in 12-point font, organized and presented in a neat and logical format, and are relevant to these services. Vendor's proposals shall be clear, accurate, and comprehensive. Excessive or irrelevant material will not be favorably received.

The proposal should include the following:

1. Transmittal/offer letter
2. Page numbering
3. Index/Table of Contents
4. Approach
5. Team Organization, including an organization diagram and time commitment of key staff
6. Statement of Qualifications, including descriptions of similar projects by key staff to be assigned during the term of the contract
7. Fee Proposal

5.2 Approach

A description of the vendor's approach and work program to meet the city's objectives shall be included. It should explain the technical approach, methodology, and specific tasks and activities that will be performed to address the specific issues and work items.

5.3 Team Organization

The purpose of this section is to describe the organization of the project team including subcontractors and key staff. A project manager and an alternate project manager shall be named, who shall be the prime contact and be responsible for coordinating all activities with the City. An organization diagram shall be submitted, showing all key team members and illustrating the relationship between the City, the project manager, key staff, and subcontractors. There also should be a brief description of the role and responsibilities of all key staff and subcontractors identified in the team organization.

5.4 Statement of Qualifications

The information provided in this section should describe the qualifications of the vendor and key staff in performing projects within the past five (5) years that are similar in scope and size to demonstrate competence to perform these services. The projects listed should be those that the key staff named for this project were responsible for performing. Information shall include:

1. Names of key staff that participated in named projects and their specific responsibilities.
2. The client's name, contact person, address, e-mail address, and telephone numbers.
3. A brief description of the type and extent of services provided.
4. Completion dates (estimated, if not yet completed).
5. Total costs of the projects.

5.5 Fee Proposal

Compensation for services provided shall be based upon the Vendor's detailed Fee Proposal to furnish the services and equipment detailed in their proposal.

The Fee Proposal shall identify all costs associated with the comprehensive PLATFORM, including software, installation, project management, training, support, and maintenance. Maintenance costs shall be provided for a term of five (5) years, priced annually, from date of PLATFORM acceptance. Price breaks should be included for each phase so the City can budget for the next fiscal year. This information will be used by the City staff to evaluate the reasonableness of the fee proposal and may be used in negotiating the final fee amounts for the contract agreement.

Reimbursable expenses shall not be allowed unless negotiated prior to a contract.

Price escalations during the contract term are disfavored and will not be allowed unless negotiated prior to execution of contract.

5.6 Statement of Offer & Signature

The Proposal shall contain a statement that the proposals are a firm offer for a 90-day period and signed by an individual authorized to act on behalf of the Vendor.

6. TERMS AND CONDITIONS

6.1 Insurance Requirements

1. Types of Required Coverages

The successful Vendor shall procure and maintain in full force and effect during the term of the contract, the following policies of insurance. If the existing policies do not meet the Insurance Requirements set forth herein, the Vendor agrees to amend, supplement, or endorse the policies to do so.

a. **Commercial General Liability:** Commercial General Liability Insurance which affords coverage at least as broad as Insurance Services Office "occurrence" form CG 00 01, with minimum limits of at least $5,000,000 each occurrence, and if written with aggregate, the aggregate shall be double each occurrence limit.

b. **Products-Completed Operations:** Contractor shall procure and submit to City evidence of insurance for a period of at least three (3) years from the time that all work under this Contract is completed.

c. **Automobile Liability Insurance:** Automobile Liability Insurance with coverage at least as broad as Insurance Services Office Form CA 0001 covering "Any Auto" (Codel 1) with minimum limits of $1,000,000 each accident.

d. **Professional Liability:** Professional Liability insurance with minimum limits of $3,000,000 each claim. Covered Professional Services shall specifically include all work to be performed under the contract and delete any exclusion that may potentially affect the work to be performed.

e. **Workers' Compensation:** Workers' Compensation Insurance, as required by the State of California and Employer's Liability Insurance with a limit of not less than

$1,000,000 each accident for bodily injury and $1,000,000 each employee for bodily injury by disease.

2. **Endorsements**

Insurance policies shall not be in compliance if they include any limiting provision or endorsement that has not been submitted to the City for approval.

a. The insurance coverages required by Section 1.a. Commercial General Liability; and 1.c. Automobile Liability Insurance shall contain the following provisions or be endorsed to provide the following:

(1) **Additional Insured:** The City, its elected officials, officers, employees, volunteers, boards, agents, and representatives shall be additional insureds with regard to liability and defense of suits or claims arising out of the performance of the Contract.
Additional Insured Endorsements shall not:

1. Exclude "Contractual Liability"
2. Restrict coverage to the "Sole" liability of the contractor
3. Exclude "Third-Party-Over Actions"
4. Contain any other exclusion contrary to the Contract

(2) **Primary Insurance:** This insurance shall be primary, and any other insurance, whether primary, excess, umbrella, or contingent insurance, including deductible or self-insurance available to the insureds added by endorsement, shall be in excess of and shall not contribute to this insurance.

(3) The policy or policies of insurance required by Section 1.e. Workers' Compensation shall be endorsed, as follows:

1. **Waiver of Subrogation:** A waiver of subrogation stating that the insurer waives all rights of subrogation against the indemnified parties.

3. **Notice of Cancellation**

Required insurance policies shall not be cancelled, or the coverage reduced until a thirty (30) day written notice of cancellation has been served upon the City except ten (10) days shall be allowed for non-payment of premium.

4. **Evidence of Insurance**

The Contractor concurrently with the execution of the contract, and as a condition precedent to the effectiveness thereof, shall deliver either certified copies of the required policies or original certificates and endorsements on forms approved by the City. The certificates and endorsements for each insurance policy shall be signed by a person authorized by that insurer to bind coverage on its behalf. At least fifteen (15) days prior to the expiration of any such policy, evidence of insurance showing that such insurance coverage has been renewed or extended shall be filed with the City. If such coverage is canceled or reduced, Contractor shall, within ten (10) days after receipt of written notice of such cancellation or reduction of coverage, file with the City evidence of insurance showing that the required insurance has been reinstated or has been provided through another insurance company or companies.

5. **Deductible or Self-Insured Retention**

Any deductible or self-insured retention must be approved in writing by the City and shall protect the indemnified parties in the same manner and to the same extent as they would have been protected had the policy or policies not contained a deductible or self-insured retention.

6. **Contractual Liability**

The coverage provided shall apply to the obligations assumed by the Contractor under the indemnity provisions of this contract.

7. **Failure to Maintain Coverage**

Contractor agrees to suspend and cease all operations hereunder during such period of time as the required insurance coverage is not in effect and evidence of insurance has not been furnished to the City. The City shall have the right to withhold any payment due Contractor until Contractor has fully complied with the insurance provisions of this Contract.

In the event that the Contractor's operations are suspended for failure to maintain required insurance coverage, the Contractor shall not be entitled to an extension of time for completion of the Work because of production lost during the suspension.

8. **Acceptability of Insurers**

Each such policy shall be from a company or companies with a current A.M. Best's rating of no less than A:VII and authorized to do business in the State of California, or otherwise allowed to place insurance through surplus line brokers under applicable provisions of the California Insurance Code or any federal law. Any other rating must be approved in writing in accordance with the City.

9. **Claims Made Policies**

If coverage is written on a claims-made basis, the retroactive date on such insurance and all subsequent insurance shall coincide or precede the effective date of the initial Contractor's Contract with the City and continuous coverage shall be maintained or an extended reporting period shall be exercised for a period of at least three (3) years from termination or expiration of this Contract.

Upon expiration or termination of coverage of required insurance, Contractor shall procure and submit to City evidence of "tail" coverage or an extended reporting coverage period endorsement for the period of at least three (3) years from the time that all work under this contract is completed.

10. **Insurance for Subcontractors**

Contractor shall be responsible for causing Subcontractors to purchase the same types and limits of insurance in compliance with the terms of this Contract/Agreement, including adding the City as an Additional Insured to the Subcontractor's policies.

6.2 Standard Form of Agreement

The contractor will enter into an agreement with the City based upon the contents of the RFP and the contractor's proposal.

6.3 Disclaimer

This RFP does not commit the City to award a contract, or to pay any costs incurred in the preparation of the proposal. The City reserves the right to extend the due date for the proposal, to accept or reject any or all proposals received as a result of this request, to negotiate with any qualified contractor, or to cancel this RFP in part or user-definable entirety. The City may require the selected contractor to participate in negotiations and to submit such technical, fee, or other revisions of their proposals as may result from negotiations.

6.4 Assigned Representatives

The City will assign a responsible representative to administer the contract and to assist the contractor in obtaining information. The contractor also shall assign a responsible representative (project manager) and an alternate, who shall be identified in the proposal. The contractor's representative will remain in responsible charge of the contractor's duties from the notice-to-proceed through project completion. If the contractor's primary representative should be unable to continue with the project, then the alternate representative identified in the proposal shall become the project manager. The City's representative shall first approve any substitution of representatives or subcontractors identified in the proposal in writing. The City reserves the right to review and approve/disapprove all key staff and subcontractor substitution or removal and may consider such changes not approved to be a breach of contract.

6.5 City Business License

A city business license will be required of the contractor and any subcontractors for services performed in connection with any agreement entered into through this RFP process.

7. EVALUATION & SELECTION PROCESS

The City's selection of qualified Vendor will be based on the following:

- Quality and completeness of submitted proposal (**10 points**);
- Understanding of project objectives and PLATFORM requirements (**20 points**);
- Project approach, timeline, implementation and training plan (**20 points**);
- Fee Proposal/Proposed Cost (**30 points**); and
- Qualifications and experience with similar types of efforts (**20 points**).

Vendors will be notified of any additional required information and/or demonstrations and product testing after the written proposals have been evaluated.

Additional information related to the vendor selection process will be made available in the future once the City has executed this contract. Please refrain from making any verbal inquiries or requests for a formal debriefing related to the subject RFP until the City of Alhambra completes the ongoing contract process.

8. ADMINISTRATION SPECIFICATIONS

8.1 The City of Alhambra's Rights to Proposals

All proposals, upon submission to the City of Alhambra, shall become its property for use as deemed appropriate. By submitting a proposal, the Contractor covenants not to make any claim for or have any right to damages because of any misinterpretation or misunderstanding of the specification or because of any misinformation or lack of information. The City of Alhambra reserves the right to take one or more of the following actions as determined in the best interest of the organization:

1. to accept or reject in whole or in part any or all proposals;
2. to cancel this RFP in whole or in part without prior notice. Thereafter, City may issue a solicitation for new proposals;
3. The City makes no guarantee as to the usage of the services by City;
4. to waive, at its discretion, any minor errors, informalities or irregularities, which the City deems correctable or otherwise not warranting rejection of the RFP;
5. to correct any arithmetic errors in any or all proposals submitted;
6. to negotiate with any Vendor as necessary to serve the best interest of the City and to negotiate the final contract(s) with the most responsive, responsible Vendor
7. to investigate the qualifications of any Vendor under consideration;
8. to disqualify a proposal upon evidence of collusion with the intent to defraud or other illegal practices on the part of the Vendor;
9. to require confirmation of information furnished by the Vendor;
10. to award one contract for the total PLATFORM, or make multiple awards for separate PLATFORM components if it is deemed to be in the best interest of the City.
11. to utilize any or all the ideas from proposals submitted;
12. to change the proposal's due date upon appropriate notification;
13. to adopt any or all of a vendor's proposal; and
14. to negotiate modifications to the scope and fee with selected Vendor(s) prior to contract award.

8.2 Interviews/Demonstrations/Equipment Testing

City reserves the right to conduct interviews, and/or to require demonstrations and/or product testing with some or all of the Vendors at any point during the evaluation process. However, the City may determine that interviews/ demonstrations/equipment testing are not necessary. In the event interviews/ demonstrations/equipment testing are conducted, information provided during the interview/ demonstrations/ equipment testing shall be taken into consideration when evaluating the stated criteria. The city shall not reimburse the Vendor for the costs associated with the interview/ demonstrations/equipment testing process. Equipment testing will be held at a time and place specified by the City. The Vendor's key project team members will be invited to attend the interview and/or demonstrations and/or equipment testing. The Vendors should be prepared to discuss at the interview, their specific experience providing services and equipment similar to those described in this RFP, project approach, estimated work effort, available resources, and other pertinent things distinguishing the Vendor from others.

8.3 Proposal Instructions

Deadline for submitting proposals is 10:00 a.m., Monday, September 30, 2024. Mail or deliver to:

City of Alhambra, Police Department
Attn: Lieutenant Debbie Gomez
211 South First Street
Alhambra, CA 91801

Please submit one (1) original and four (4) color copies of the proposal and in addition to the hard copies, an electronic copy shall be included with the proposal submitted. If no document can be identified as original bearing original signatures, Vendor's proposal may be rejected at the discretion of the City. Proposals received after the deadline will be returned, unopened, to the Vendor.

All submissions must be sealed in an envelope/package marked on the outside with:

SEALED PROPOSAL FOR
REAL-TIME DATA VISUALIZATION PLATFORM
RFP NO. 2M24-21
DO NOT OPEN WITH REGULAR MAIL

8.4 Addendum and Supplements to the RFP

If it becomes necessary to revise any part of this RFP, an addendum or revision will be transmitted to all prospective vendors by email and will be posted on the City's website. Questions concerning the RFP document must be submitted in writing to City of Alhambra, Attn: Lieutenant Debbie Gomez, 211 South First Street, Alhambra, CA 91801, or email at dgomez@alhambrapd.org. Questions will be received through September 17, 2024, at 5:00 p.m. Responses to all questions will be distributed in writing via email to all known vendors and will be posted on the City of Alhambra's website (www.cityofalhambra.org) as an addendum on September 19, 2024. Vendors are cautioned that any statements made by the contact person that materially change any portion of the RFP shall not be relied upon unless subsequently ratified by a formal written amendment to this RFP.

8.5 Award of Contract

The City reserves the right to reject any and all Proposals. A formal contract award is anticipated for the best overall vendor as determined by the Evaluation Committee and approved by City Council as a result of this RFP. The City reserves the right, in its sole discretion, to waive minor irregularities in proposals. A minor irregularity is a variation of the RFP, which does not affect the funding request, or gives one party advantage or benefit not enjoyed by the other parties, or adversely impacts the interest of the City. Waivers, when granted, shall in no way modify the RFP requirements or excuse the party from full compliance with the RFP specifications and other contract requirements if the party is awarded the contract.

8.6 False or Misleading Statements

Any submittals containing, in the opinion of the City, false or misleading statements will be rejected.

8.7 Prospective Contractor Costs

Costs for developing submittals are entirely the responsibility of the vendor and shall not be chargeable in any manner to the City.

8.8 Evaluation Process

The City will form an Evaluation Committee to review all submittals received by the deadline. Any submittal failing to meet any of the qualifications documented in this RFP may be rejected. The purpose of the Evaluation Committee is to recommend which vendor is best able to provide, install, maintain, and support the PLATFORM to the City's requirements and within the City's budget. Submission in response to this RFP indicates your acceptance of the City's evaluation criteria.

8.9 Clarification of Proposals

The City reserves the right to obtain clarification on any item in any vendor's submittal or to obtain additional related information necessary to properly evaluate the submittal. Failure of a vendor to respond to a request for more information may result in the proposal being rejected.

8.10 Confidential Information

All responses to this RFP become the property of City and will be kept confidential until such time as a recommendation for award of contract has been announced. Thereafter, proposals are subject to public inspection and disclosure under the California Public Records Act (Cal. Government Code Section 6250, et seq.). If a contractor believes that any portion of its proposal is exempt from public disclosure, such portion may be marked "confidential." The City will use reasonable means to ensure that such confidential information is safeguarded but will not be held liable for inadvertent disclosure of such materials, data, and information. Proposals marked "confidential" in their entirety will not be honored, and City will not deny public disclosure of all or any portion of proposals so marked. By submitting information with portions marked "confidential", the Contractor represents it has a good faith belief that such material is exempt from disclosure under the California Public Records Act and agrees to reimburse the City for, and to indemnify, defend and hold harmless City, its officials, officers, employees and agents from and against: (a) any and all claims, damages, losses, liabilities, suits, judgments, fines, penalties, costs and expenses including, (collectively, "Claims") arising from or relating to OCFA's non-disclosure of any such designated portions of a proposal if disclosure is deemed required by law or court order. Additionally, City may request that the Vendor directly defend any action for disclosure of any information marked confidential.

8.11 City Use of RFP Ideas

The City reserves the right to use any and all service and product ideas presented from prospective contractors. Selection or rejection of a contractor does not affect this right.

8.12 Copyrights and Patents

The vendor shall hold the City of Alhambra and its officers, agents, servants, and employees harmless from liability of any nature or kind because of any copyrighted information, secret or proprietary process, patented or unpatented invention, disclosed or used in response to this RFP, and agrees to defend, at its own expense, any and all actions brought against the City of Alhambra or its officers, agents, servants, or employees or the Vendor alleging or arising from unauthorized use of such information, process or invention.

8.13 Reliance on Information

VENDORS MAY RELY ONLY UPON WRITTEN INFORMATION AND/OR INSTRUCTIONS FROM THE CITY GIVEN HEREIN OR SUBSEQUENT TO THE ISSUANCE OF THIS RFP. CONTRACTOR MAY NOT RELY ON ANY ORAL INFORMATION AND/OR INSTRUCTIONS GIVEN WITH REGARD TO THIS RFP.

Any City response to a question or request for clarification by a contractor will be made in the form of an addendum to the RFP, which will be sent via email to all parties to whom the RFP has been issued not later than five (5) business days prior to the due date for receipt of the Proposal and will become part of the RFP.

8.14 Replacement of Incompatible Staff

The City reserves the right to request and receive a replacement for any vendor staff member whom the City, in its sole and absolute discretion, determines is not working effectively with the City's staff assigned to this project, or who is inadequately qualified to perform the services to be provided, or who is unsuitable to be performing services in secure areas.

8.15 Security Check

All vendor personnel and subcontractors are required to pass an extensive security background check before they will be allowed to perform any services for the City. The vendor or individual employees of the vendor may be excluded from providing services based on the results of the background checks, in the sole and absolute discretion of the City. All proposals should acknowledge this fact, and project timelines should reflect this fact.

AGREEMENT FOR PROFESSIONAL SERVICES
Contract No. _____

This AGREEMENT FOR PROFESSIONAL SERVICES ("AGREEMENT") is made and entered into effective as of the _____ day of _____, 20__, by and between the CITY OF ALHAMBRA, a charter law city, located at 111 South First Street, Alhambra, CA 91801, ("CITY") and _____ [inset corporation, LLC, partnership etc.], located at _____ ("CONSULTANT").

W I T N E S S E T H:

For and in consideration of the promises and of the mutual covenants and agreements herein contained, said parties hereby agree as follows:

1. RECITALS. This AGREEMENT is made and entered into with respect to the following facts:

a. CITY requires professional _____ services ("SERVICES"); and

b. On _____, 20__, CITY issued a Request for Proposals #_____ ("RFP") to obtain professional _____ services for the CITY's and based on review and rating of RFPs received CONSULTANT was selected; and

c. CONSULTANT is qualified to provide those certain services to the CITY necessary for said SERVICES; and, therefore, the Alhambra City Council has elected to engage the services of CONSULTANT upon the terms and conditions hereinafter set forth.

2. SCOPE OF SERVICES.

a. CONSULTANT shall furnish to the City all labor, materials, tools, equipment, services, and incidental customary work necessary to fully and adequately perform those services described in CONSULTANT's Proposal for Services dated _____, ("PROPOSAL") consistent with the CITY's Request for Proposals dated _____ ("RFP") attached hereto as Exhibits "A" and "B" respectively and hereby incorporated by reference.

b. Performance of the SERVICES specified herein is made an obligation of CONSULTANT under this AGREEMENT, subject to any changes made subsequently upon the mutual written agreement of the parties.

c. The scope of services to be performed by CONSULTANT under this AGREEMENT shall include, but not be limited to, those services specified in Paragraph 2A hereof.

3. PERFORMANCE STANDARDS. While performing this AGREEMENT CONSULTANT will use the appropriate generally accepted professional standards of practice existing at the time of performance utilized by persons engaged in providing similar services. CONSULTANT shall cooperate with CITY if CITY opts to monitor CONSULTANT's services. CITY will notify CONSULTANT of any deficiencies and CONSULTANT will have fifteen (15) days after such notification to cure any shortcomings to CITY's satisfaction. Costs associated with curing the deficiencies will be borne by CONSULTANT.

4. FAMILIARITY WITH WORK.

a. By executing this AGREEMENT, CONSULTANT agrees that, to the best of CONSULTANT's knowledge and belief, CONSULTANT has

i. Carefully investigated and considered the scope of services to be performed;

ii. Carefully considered how the services should be performed; and

iii. Understands the facilities, difficulties, and restrictions attending performance of the services under this Agreement.

b. If services involve work upon any site, CONSULTANT agrees that CONSULTANT has or will investigate the site and is or will be fully acquainted with the conditions there existing, before commencing the services hereunder. Should CONSULTANT discover any latent or unknown conditions that may materially affect the performance of the services, CONSULTANT will immediately inform CITY of such fact and will not proceed except at CONSULTANT's own risk until written instructions are received from CITY.

5. CITY SUPERVISION. The Director of the Department of _____ of CITY, or the Director's designee, shall have the right of general supervision of all work performed by CONSULTANT and shall be the CITY's agent with respect to obtaining CONSULTANT's compliance hereunder. No payment for any services rendered under this AGREEMENT shall be made without the prior approval of the Director of _____ or the Director's designee.

6. FEE. Compensation to CONSULTANT for the total services to be rendered pursuant to this AGREEMENT shall be in an amount not to exceed $_____ to be billed in a manner described in CONSULTANT's PROPOSAL, consistent with the CITY's RFP. If any discrepancies exist between the RFP and the CONSULTANT's PROPOSAL exist, then the terms of the RFP shall control.

7. EXTRA SERVICES. Notwithstanding any other provision herein, no extra services shall be rendered by CONSULTANT under this AGREEMENT unless such extra services first shall have been authorized in writing by the CITY. Any such services so authorized shall be paid by the CITY at rates approved of by the CITY.

8. PAYMENT BY CITY. CONSULTANT shall send invoices to the City on a monthly basis, based upon the services already rendered at the time of the submission. City shall pay all proper costs within thirty (30) days of receipt of such invoice(s).

9. TERM. The term of this AGREEMENT shall be as provided for in the RFP from after the date on which the CITY issues CONSULTANT a Notice to Commence Work. CONSULTANT shall complete all those services set forth in its PROPOSAL by that certain date set forth in said Notice to Commence Work or until such time as the services have been completed by the CONSULTANT and accepted by the CITY, whichever occurs first. The CITY may extend said time of completion for delays caused by circumstances beyond the control of either party to this AGREEMENT. Should the consulting contract extend beyond the estimated time for completion of said services, CITY hereby reserves the right to continue CONSULTANT's services hereunder with any and all fees for such additional services to be compensated by the CITY at rates approved by the CITY.

10. DISPUTES AND REMEDIES.

a. Claims, disputes, and other matters in question between the Parties arising out of or relating to this AGREEMENT or the breach thereof, must be resolved by the following procedure:

i. CITY and CONSULTANT will exercise their best efforts to resolve disputes through the development of a consensus. A meeting may be requested by CITY or CONSULTANT at any time for the purpose of resolving a dispute. A determination by CITY'S Director of the Department of _____ will be made within two (2) weeks after a meeting to resolve the dispute;

ii. If unresolved within thirty (30) days, then City Manager, or his designee, will make a final determination;

iii. Following the City Manager's final determination, the Parties may submit any unresolved matters to non-binding mediation. The parties may, but are not required to be, represented by counsel in mediation;

iv. If the Parties do not agree to mediation, or if mediation does not resolve the Parties' dispute, the matter may be pursued in Los Angeles County Superior Court, or the United States District Court, Central District of California, if federal jurisdiction exists.

b. The Parties' rights and remedies under this Agreement are in addition to any other rights and remedies provided by law.

11. PREVAILING WAGE. CONSULTANT is aware of the requirements of California Labor Code Section 1720, *et seq.*, and 1770, *et seq.*, as well as California Code of Regulations, Title 8, Section 1600, et seq., ("Prevailing Wage Laws"), which require the payment of prevailing wage rates and the performance of other requirements on "public works" and "maintenance" projects. If the SERVICES are being performed as part of an applicable "public works" or "maintenance" project, as defined by the Prevailing Wage Laws, and if the total compensation is $1,000 or more, CONSULTANT agrees to fully comply with such Prevailing Wage Laws. The CITY shall provide CONSULTANT with a copy of the prevailing rates of per diem wages in effect at the commencement of this Agreement. CONSULTANT shall make copies of the prevailing rates of per diem wages for each craft, classification or type of worker needed to execute the SERVICES available to interested parties upon request, and shall post copies at the Consultant's principal place of business and at the project site. CONSULTANT shall defend, indemnify and hold the City, its elected officials, officers, employees and agents free and harmless from any claim or liability arising out of any failure or alleged failure to comply with the Prevailing Wage Laws.

12. TERMINATION OF AGREEMENT. The CITY may terminate this AGREEMENT upon giving a ten (10) day advance written notice of such termination to CONSULTANT. In that event, the City Manager, or his designee, based upon work accomplished by CONSULTANT prior to notice of such termination, shall determine the amount of fees to be paid to CONSULTANT for such services based upon accepted accounting practices. This finding by the City Manager, or his designee, shall be considered by the Alhambra City Council and the Council's determination shall be final and conclusive as to the amount of such fee.

13. INDEPENDENT CONTRACTOR. CONSULTANT shall act as an independent contractor in the performance of the services provided for in this AGREEMENT and shall furnish such services in CONSULTANT's own manner and method and in no respect shall CONSULTANT be considered an agent or employee of the CITY.

14. OWNERSHIP OF DOCUMENTS. All financial documents, data, studies, and reports prepared by CONSULTANT under this AGREEMENT are CITY's property. CONSULTANT may retain copies of said documents and materials as desired, but will deliver all original materials to CITY upon CITY's written notice. CITY agrees that use of CONSULTANT's completed work product, for purposes other than identified in this AGREEMENT, or use of incomplete work product, is at CITY's own risk. CITY will indemnify and hold CONSULTANT harmless for any use of the work product other than as contemplated by this AGREEMENT.

15. PUBLICATION OF DOCUMENTS. Except as necessary for performance of service under this AGREEMENT, no copies, sketches, or graphs of materials, including graphic art work, prepared pursuant to this Agreement, will be released by CONSULTANT to any other person or City without CITY's prior written approval. All press releases, including graphic display information to be published in newspapers or magazines, will be approved and distributed solely by CITY, unless otherwise provided by written agreement between the parties.

16. NONASSIGNMENT. This AGREEMENT is not assignable either in whole or in part by CONSULTANT without the written consent of CITY.

17. TAXPAYER IDENTIFICATION NUMBER. CONSULTANT will provide CITY with a valid Taxpayer Identification Number.

18. PERMITS AND LICENSES. CONSULTANT, at its sole expense, will obtain and maintain during the term of this AGREEMENT, all necessary permits, licenses, and certificates that may be required in connection with the performance of services under this Agreement.

19. INDEMNIFICATION.

a. CONSULTANT hereby agrees to the following:

i. Indemnification for Professional Services. CONSULTANT will save harmless and indemnify CITY and, at CITY's request, reimburse defense costs for CITY and all its officers, volunteers, employees and representatives from and against any and all suits, actions, or claims, of any character whatever, brought for, or on account of, any injuries, including death or damages sustained by any person or property resulting or arising from any negligent or wrongful act, error or omission by CONSULTANT or any of CONSULTANT's officers, agents, employees, or representatives, in the performance of this Agreement.

ii. Indemnification for other Damages. CONSULTANT indemnifies and holds CITY harmless from and against any claim, action, damages, costs (including, without limitation, attorney's fees), injuries, or liability, arising out of this Agreement, or its performance. Should CITY be named in any suit, or should any claim be brought against it by suit or otherwise, whether the same be groundless or not, arising out of this Agreement, or its performance, CONSULTANT will defend CITY (at CITY's request and with counsel satisfactory to CITY) and will indemnify CITY for any judgment rendered against it or any sums paid out in settlement or otherwise.

b. For purposes of this section "CITY" includes CITY's officers, officials, employees, agents, and representatives.

c. It is expressly understood and agreed that the foregoing provisions will survive termination of this Agreement.

d. CITY does not, and shall not, waive any rights against CONSULTANT which it may have by reason of the aforesaid hold-harmless AGREEMENT because of the acceptance by CITY or the deposit with CITY by CONSULTANT, of any of the insurance policies hereinafter described in this AGREEMENT.

e. The aforesaid hold-harmless AGREEMENT by CONSULTANT shall apply to all damages and claims for damages of every kind suffered, or alleged to have been suffered, by reason of any of the aforesaid operations of CONSULTANT, or any subcontractor of CONSULTANT, regardless of whether such insurance policies shall have been determined to be applicable to any of such damages or claims for damages.

f. Notwithstanding any provision of this Agreement to the contrary, design professionals shall be required to defend and indemnify the City only to the extent allowed by Civil Code Section 2782.8, namely for claims that arise out of, pertain to, or relate to the negligence, recklessness, or willful misconduct of the design professional. The term "design professional" includes licensed architects, licensed landscape architects, registered professional engineers, professional land surveyors and the business entities which offer such services in accordance with the applicable provisions of the Business and Professions Code.

g. The provisions of this section do not apply to Claims occurring as a result of the City's sole negligence or willful acts or omissions.

20. INSURANCE. CONSULTANT shall not commence work under this contract until CONSULTANT shall have obtained all insurance required by this AGREEMENT and such insurance shall have been approved by CITY as to form, amount and carrier, nor shall CONSULTANT allow any subcontractor of CONSULTANT to commence work on any subcontract until all similar insurance required of the subcontractor of CONSULTANT shall have been so obtained and approved.

a. COMPENSATION INSURANCE. CONSULTANT shall take out and maintain, during the life of this contract, Worker's Compensation Insurance for all of CONSULTANT'S employees employed to perform the SERVICES as described section 2 of the AGREEMENT; and, if any work is sublet, CONSULTANT shall require the subcontractor of CONSULTANT similarly to provide Worker's Compensation Insurance for all of the latter's employees, unless such employees are covered by the protection afforded by CONSULTANT. If any class of employees engaged in work under this AGREEMENT is not protected under any Workers' Compensation law, CONSULTANT shall provide and shall cause each subcontractor of CONSULTANT to provide adequate insurance for the protection of employees not otherwise protected. CONSULTANT shall indemnify CITY for any damage resulting to it from failure of either CONSULTANT or any subcontractor of CONSULTANT to take out or maintain such insurance.

b. COMPREHENSIVE GENERAL LIABILITY, PROFESSIONAL LIABILITY, COMPREHENSIVE AUTOMOBILE LIABILITY AND CONTRACTUAL GENERAL LIABILITY INSURANCE. CONSULTANT shall take out and maintain during the life of this contract comprehensive general liability, products/completed operations hazard, comprehensive automobile liability and contractual general liability insurance and shall protect CITY, its elective and appointive boards, officers, agents and employees, CONSULTANT, and any subcontractor of CONSULTANT performing work covered by this contract, from claims for damage for personal injury, including death, as well as from claims for property damage which may arise from CONSULTANT'S or any subcontractor of CONSULTANT'S operations under this contract, whether such operations be by CONSULTANT or by any subcontractor of CONSULTANT, or by anyone directly or indirectly employed by either CONSULTANT or any subcontractor of CONSULTANT, and the amounts of such insurance shall be as follows:

i. Commercial General Liability Insurance in an amount of not less than ONE MILLION DOLLARS ($1,000,000);

ii. Professional Liability Insurance in an amount of not less than ONE MILLION DOLLARS ($1,000,000);

iii. Comprehensive Automobile Liability Insurance in an amount of not less amount of not less than ONE MILLION DOLLARS ($1,000,000).

A combined single limit policy with aggregate limits in an amount of not less than TWO MILLION DOLLARS ($2,000,000) shall be considered equivalent to the said required minimum limits set forth in subsections (i),(ii), and (iii) above.

c. PROOF OF INSURANCE. The insurance required by this Agreement shall be with insurers which are Best A+ rated, and California-Admitted, or better. The CITY of Alhambra shall be named as "additional insured" on all policies required hereunder, except for Professional Liability Insurance, and CONSULTANT shall furnish the CITY Clerk, concurrently with the execution hereof, with satisfactory proof of carriage of the insurance required, and adequate legal assurance that each carrier will give CITY at least thirty (30) days' prior notice of the cancellation of any policy during the effective period of the contract.

d. NOTICE TO COMMENCE WORK. The CITY will not issue any notice authorizing CONSULTANT or any subcontractor to commence work under this AGREEMENT until CONSULTANT has provided to the CITY Clerk the proof of insurance as required by subparagraph (C) of this article.

21. NON-DISCRIMINATION. CONSULTANT shall not discriminate in its recruiting, hiring, promotion, demotion or termination practices on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, marital status, sex, age, or sexual orientation in the performance of this AGREEMENT and shall comply with the provisions of the California Fair Employment and Housing Act as set forth in Part 2.8 of Division 3, Title 2 of the California Government Code; the Federal Civil Rights Act of 1964, as set forth in Public Law 88-352, and all amendments thereto; Executive Order 11246; and all administrative rules and regulations issued pursuant to such acts and order.

22. UNAUTHORIZED ALIENS. CONSULTANT hereby promises and agrees to comply with all of the provisions of the Federal Immigration and Nationality Act (8 USCA 1101, *et seq.*), as amended; and, in connection therewith, shall not employ unauthorized aliens as defined therein. Should CONSULTANT so employ such unauthorized aliens for the performance of work and/or services covered by this AGREEMENT, and should the Federal Government impose sanctions against the CITY for such use of unauthorized aliens, CONSULTANT hereby agrees to, and shall, reimburse CITY for the cost of all such sanctions imposed, together with any and all costs, including attorney's fees, incurred by the CITY in connection therewith.

23. CONFLICT OF INTEREST. CONSULTANT will comply with all conflict of interest laws and regulations including, without limitation, CITY's conflict of interest regulations.

24. WAIVER. Waiver by any party hereto of any term, condition, or covenant of this AGREEMENT shall not constitute the waiver of any other term, condition or covenant hereof.

25. ATTORNEY'S FEES. If litigation is reasonably required to enforce or interpret the provisions of this AGREEMENT, the prevailing party in such litigation shall be entitled to an award of reasonable attorney's fees, in addition to any other relief to which it may be entitled.

26. BINDING EFFECT. This AGREEMENT shall be binding upon the heirs, executors, administrators, successors and assigns of the parties hereto.

27. PROVISIONS, CUMULATIVE. The provisions of this AGREEMENT are cumulative and in addition to and not in limitation of any rights or remedies available to CITY.

28. NO PRESUMPTION RE: DRAFTER. The parties acknowledge and agree that the terms and provisions of this AGREEMENT have been negotiated and discussed between the parties and their attorneys, and this AGREEMENT reflects their mutual AGREEMENT regarding the same. Because of the nature of such negotiations and discussions it would be inappropriate to deem any party to be the drafter of this AGREEMENT; and, therefore, no presumption for or against validity or as to any interpretation hereof, based upon the identity of the drafter, shall be applicable in interpreting or enforcing this AGREEMENT.

29. ASSISTANCE OF COUNSEL. Each party to this AGREEMENT warrants to each other party as follows:

a. That each party either had the assistance of counsel or had counsel available to it, in the negotiation for, and execution of, this AGREEMENT, and all related documents; and,

b. That each party has lawfully authorized the execution of this AGREEMENT.

30. MODIFICATION. This AGREEMENT shall not be modified except by written agreement of the parties.

31. GOVERNING LAW. This AGREEMENT shall be interpreted and construed according to the laws of the State of California.

32. NOTICE. Whenever it shall be necessary for either party to serve notice on the other regarding this AGREEMENT, such notice may be furnished in writing by either party to the other and shall be served by personal service as required in judicial proceedings or by certified mail, postage prepaid, return receipt requested, addressed to the parties as follows:

CITY: _____
_____
City of Alhambra
111 South First Street
Alhambra, CA 91801

CONSULTANT: _____
_____
_____
Tel: _____
Fax: _____

33. FORCE MAJEURE. Neither party shall be responsible for delays or failures in performance resulting from acts beyond the control of the offending party. Such acts shall include, but not be limited to, acts of God, fire, flood, earthquake, or other natural disaster, nuclear accident, strike, lockout, riot, freight embargo, public regulated utility, or government statutes or regulations superimposed after the fact.

34. ELECTRONIC TRANSMISSION OF CONTRACT AND SIGNATURE. The Parties agree that this Agreement may be transmitted and signed by electronic mail by either/any or both/all Parties, and that such signatures shall have the same force and effect as original signatures, in accordance with California Government Code section 16.5 and Civil Code section 1633.7.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed on its effective date by their respective officers duly authorized on their behalf.

"CITY"
CITY OF ALHAMBRA, a Charter Law City

ATTEST:

By _____
_____, Mayor

_____
Lauren Myles, City Clerk

APPROVED AS TO FORM:
JOSEPH M. MONTES, CITY ATTORNEY

By _____

"CONSULTANT"

(FULL NAME OF CONSULTANT)

TAXPAYER ID # _____

By _____
Print Name: _____
Title: _____

By _____
Print Name: _____
Title: _____

SAMPLE

REAL-TIME DATA VISUALIZATION PLATFORM ~ RFP2M24-21
RESPONSES TO QUESTIONS

Below are the answers to the questions the City received for clarification in reference to the RFP. No additional answers will be provided.

1. Is the City seeking to procure a platform for the historical analysis of data or a real-time sensor and video solution? If so, how many video streams is the City looking to incorporate?

   The City is looking to procure a platform that combines several platforms together, in an all-in-one user interface (UI). The City is not looking to integrate a video solution, but ALPR/FLOCK data would be required.

2. What is the existing Reporting Tool / Software in use?

   No existing tool.

3. Are there any existing API's that can be exposed to interface the required/stated 3rd party systems?

   Yes, some of the existing systems have API's already in place. The proposing vendor would need to meet the 3rd party vendor's requirements to integrate.

4. Is there any existing technology stack that can be provided to build the asked pre-built connectors as part of the required hub to interface with 3rd party systems?

   Not currently.

5. If there is no such stack currently available, what technology stack is expected by the city to be implemented?

   The City expects the proposing vendor to make this recommendation.

6. Does the City have a set of indicators that these sources (Spillman CAD, Spillman RMS, Flock ALPR, Vigilant ALPR, Axon Evidence.com and Laserfiche) would provide? Is there a priority to any specific indicators?

   All data currently displayed by the aforementioned platforms shall be provided by the data integration platform.

7. To the point above, we would imagine working with the stakeholders of the department to define a set of glanceable indices that this dashboard would provide. Whether these are custom (a result of aggregating or combining multiple metrics from multiple sources) or just the standard display of indicators from the requested sources. Please let us know if this phase of exploration and strategy is in-line with how you envision the execution of this project to go.

   Same as above

8. Please provide the number of authorized dispatchers.

Fourteen (14) .

9. Please provide the name of any other sources outside of what is listed within the RFP and whether the source is static or dynamic (is there new data being added or removed from the source) that the City wishes to have ingested into the Real Time Data Visualization software?

The City expects the proposing vendor to address the possibility of adding any new data sources in the future.

10. Does the City have access to booking photos that need to be included in the Real Time Data Visualization software and if Alhambra Police Department is the custodian of such records?

Yes, the City has access to booking photos and is the custodian of the records.

11. Does the City have a replication server that the Real Time Data Visualization software can connect to?

The City does have a replication server.

12. What single-sign on platform does Alhambra PD use?

The City is in process of implementing DUO.

13. 3.2 Equipment Warranty: *Vendor shall include a copy of each manufacturer's written warranty statement for each piece of equipment furnished and installed into the PLATFORM with their proposal. Vendors shall also provide the details of all warranties that are applicable to the services and equipment provided to the City.*

This requirement is only applicable if any equipment is provided or recommended.

14. How will the evaluation committee gauge the capability of a vendor during the "Mandatory On-Site or Virtual Demonstration"?

The evaluation committee will be evaluating each vendor to determine if all requirements reflected on the RFP have been met.

15. Is there an expected ideal "Go-Live" date for the initiative?

Award of contract is scheduled for October 23, 2024. The City expects three (3) months after a fully executed contract.

16. Please detail the stakeholders involved in this project.

Members of the Command Staff, Patrol, Detectives, Dispatchers and Records.

17. Is the City looking for a Commercial Off-The-Shelf solution, or a custom implementation?

Whichever option is the best fit.

18. Is the City looking for an On-Premises solution or a cloud solution?

The City is seeking for a solution that is DOJ CJIS approved.

19. Is the City open to offshoring work from the project to countries beyond the U.S territorial borders; say Canada or India?

No

20. Can the work detailed within the RFP be performed remotely?

If this question pertains to the mandatory on-site demonstration, a virtual presentation will suffice.

21. Please list the data sources that will be used for reporting.

Please refer to 4.1 General Requirements on the RFP for the list of data sources that will be used for reporting.

22. Size of data contained in each source.

Data sizes range changes constantly.

23. Total number of tables in the data sources that need to be modelled.

The City expects the proposing vendor to make this recommendation.

24. What is the volume of data in total from all sources as of now?

Volume of data ranges and changes constantly.

25. What volume of incremental data is expected daily from these data source?

Volume of incremental data varies depending on daily activity and usage.

26. How many users are expected to access the PLATFORM?

Approximately 110-130

27. How many reports would you require from the PLATFORM?

The City expects the proposing vendor to make this recommendation.

28. Could you please detail your software architecture preferences (if any)?

The City expects the proposing vendor to make this recommendation.

29. Please specify the budget allocated for the project.

The budget allocated for this project is based upon available funds through UASI.

30. Please detail the existing software licenses with you.

Software licenses are either per site license and/or user-based.

31. Extension for proposal.

The due date for all responsive proposals is Monday, September 30, 2024 by 10:00 am. The deadline will not be extended.

EXHIBIT B

Peregrine

PEREGRINE CUSTOMER ORDER FORM & SCOPE OF SERVICES

Customer Information	
Customer Name: Madera Police Department	**Contact:** Chief Giachino Chiaramonte
Address: 330 S C St, Madera, CA 93638	**Phone:** 559-675-4220
Email: gchiaramonte@madera.gov jarnold@madera.gov	**Fax:** N/A

Peregrine Services
Effective Date: May 30, 2025
Initial Term: From the Effective Date through May 30, 2030 ("Initial Term").
Service Fee: The following fee schedule is available to the Customer if Order Form is signed on or before May 29, 2025. Unless otherwise terminated as set forth in the Terms and Conditions, Customer shall pay Peregrine a service fee of $84,000 annually for the Term as follows: a. $84,000 within 30 days of the Effective Date b. $84,000 within 30 days of May 30, 2026 c. $84,000 within 30 days of May 30, 2027 d. $84,000 within 30 days of May 30, 2028 e. $84,000 within 30 days of May 30, 2029
Users: Customer may allow an unlimited number of employees of the Madera Police Department to access and use the Service.
Onboarding and Training Services: Peregrine will provide Customer with an introductory training session that provides an overview of the Service, background on accessible data sources as of the Effective Date and an introduction to the analytic capabilities of the Service. Peregrine will provide additional training, including refresher sessions and advanced training modules, from time to time upon mutual agreement of the parties at no additional charge.
Professional Services: The initial Customer Data sources and systems that Peregrine will integrate with the Service for Customer are: Alliance CAD, Alliance RMS, WatchGuard BWC, Vigilant ALPR, Flock ALPR, Cradlepoint and Avigilon VMS. The fee schedule above includes support for up to 40 million annual LPR reads and a 30-day retention of LPR detections. This agreement provides an annual allowance of up to $2,500 for third-party data access or API fees. The Customer is responsible for any third-party API or data access fees exceeding $2,500.

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Any additional data integrations or new functionality shall be subject to mutual written agreement of the parties, including with respect to fees. All additional data integration services or new functionality and corresponding fees will be set forth in a statement of work.

For clarity, Peregrine will provide any other Professional Services and additional data integration services in accordance with Section 2.2 of the Terms and Conditions.

Peregrine services are provided subject to the terms set forth above on this Order Form together with the attached terms and conditions (the "**Terms and Conditions**," and together with this Order Form, the "**Agreement**"). Any capitalized term used in this Order Form but not defined herein shall have the meaning ascribed to it in the Terms and Conditions. By signing this Order From, Peregrine and Customer each agree to the terms and conditions set forth in this Agreement. In the event of any conflict between this Order Form and the Terms and Conditions, the terms of this Order Form shall govern to the extent of such conflict. This Order Form may be executed in counterparts (which may be delivered by electronic mail of .pdf files), each of which counterparts, when so executed and delivered, shall be deemed to be an original, and all of which counterparts, taken together, shall constitute one and the same instrument.

Peregrine		**Customer**	
By:		By:	
Name:	Nicholas Noone	Name:	
Title:	President & CEO	Title:	
Date Signed:		Date Signed:	
		Attest:	
		Name:	

Peregrine Customer Terms and Conditions

These Peregrine Customer Terms and Conditions govern the provision of the services described on the attached Order Form ("**Order Form**") by Peregrine Technologies, Inc. ("**Peregrine**") to Madera Police Department ("**Customer**"). By executing an Order Form with Peregrine, Customer agrees to be bound by these Terms and Conditions.

1. Definitions.

"**Aggregated Data**" has the meaning specified in Section 6.1.

"**CJIS Security Policy**" means the FBI CJIS Security Policy document as published by the FBI CJIS Information Security Officer, currently located at https://www.fbi.gov/services/cjis/cjis-security-policy-resource-center.

"**Client-Side Software**" means any software in source or object code form that Peregrine makes available for use in connection with the Service, including Peregrine's mobile application(s).

"**Criminal Justice Information Services Division**" or "**CJIS**" means the FBI division responsible for the collection, warehousing, and timely dissemination of relevant criminal justice information to the FBI and to qualified law enforcement, criminal justice, civilian, academic, employment and licensing agencies.

"**Customer Data**" means any of Customer's data, information, documents or electronic files that are provided to Peregrine via the Service or otherwise in connection with this Agreement, including any databases Customer procures from third party vendors for Peregrine's integration with the Service; provided that, for purposes of clarity, Customer Data as defined herein does not include Aggregated Data.

"**Documentation**" means the materials supplied by Peregrine hereunder, in any media, including any and all installer's, operator's and user's manuals, training materials, guides, functional or technical specifications or other materials for use in conjunction with the Service.

"Personal Information" means any information that, individually or in combination, does or can identify a specific individual or by or from which a specific individual may be identified, contacted, or located, including without all data considered "personal data", "personally identifiable information", or something similar under applicable laws, rules, or regulations relating to data privacy.

"Professional Services" has the meaning specified in Section 2.2.

"**Service**" means Peregrine's proprietary platform that assists Users with criminal investigations and police leadership decision making, consisting of a hosted web-based interface and the Client-Side Software. For purposes of this Agreement, the Service is exclusive of Professional Services that may be rendered upon mutual agreement of the parties in accordance with Section 2.2.

"SOW" has the meaning specified in Section 2.2.

"**Third Party Data**" means any third party databases that Peregrine licenses from third party vendors and makes accessible via the Service. For clarity, Third Party Data does not include any Customer Data.

"**Third Party Products**" means any third-party products provided with, integrated with, or incorporated into the Service, including Third Party Data.

"**Users**" means the individuals authorized by Customer to use the Service in accordance with the terms in the Order Form (including number and type of individuals who may access the Service) and that have been supplied user identifications and passwords by Peregrine. The Madera Police Department will have administrator access in order to authorize, or revoke access to any of it's users.

2. Provision of the Service and Additional Services.

2.1. Service. During the Term and subject to the terms and conditions of this Agreement, including payment of the fees set forth on the Order Form, Customer may: (a) access and use the Service for up to the number of Users set forth in the Order Form, (b) download and reproduce the applicable Documentation solely for internal use in

association with the Service, and (c) download, install, and use any Client-Side Software in support of Customer's use of the Service, in each case on a nonexclusive, non-transferable, and non-sublicensable basis and solely for Customer's internal business purposes. Peregrine shall provide Customer with authentication credentials for individual Users upon written request from authorized personnel of Customer, (ii) onboarding and training services as set forth in the Order Form ("**Onboarding and Training Services**"), and (iii) telephone and standard technical support to Customer during normal business hours ("**Technical Support**"). Except as set forth herein, Peregrine shall, at its sole cost and expense, provide all facilities and equipment that may be necessary for Peregrine to perform the Services.

2.2. Professional Services. Except as set forth in the Order Form, in the event that Customer requests that Peregrine perform data integration, configuration or implementation services regarding the Service, including integration of Customer Data or Third Party Data and creation of specific modifications to the Service (but excluding any Onboarding and Training Services), Peregrine will discuss the scope and fees for such services and, if agreed, such work will be performed pursuant to a statement of work executed by the parties and referencing this Agreement that describe such scope and fees (an "**SOW**," and such services, the "**Professional Services**"). Any fees associated with the Professional Services shall be set forth in the applicable SOW and Customer shall pay such fees in accordance with Section 4.2 below. To the extent the Professional Services result in any software code or other tangible work product ("**Work Product**"), all such Work Product will remain owned solely and exclusively by Peregrine and may be used by Customer solely in connection with Customer's authorized use of the Service under this Agreement. Customer shall permit Peregrine access to Customer's offices and any other facilities necessary for Peregrine to provide the Professional Services.

2.3. Access and Policies. Customer will permit Peregrine access to Customer's offices and any other facilities necessary for Peregrine to provide the Service, Onboarding and Training Services, Technical Support, and any Professional Services. Peregrine agrees to, and cause its personnel to, abide by Customer's facilities access and use policies as provided by Customer to Peregrine in writing in advance of any on-site visits. Customer will also permit and enable Peregrine to have offsite access to Customer Data and the Customer's production platform for the Service in order to provide the Service, Technical Support and Professional Services. Peregrine agrees to comply with the CJIS Security Policy in connection with its access to Customer Data, including CJIS-defined policies for remote access.

2.4. Compliance with Applicable Laws. Each party and its agents shall comply with all laws applicable to the performance or receipt, as applicable, of the Service hereunder.

2.5. Licenses and Permits. Peregrine and its employees, agents, and any subcontractors have, and will maintain at their sole cost and expense, all licenses, permits, qualifications, and approvals of whatsoever nature that are legally required to practice their respective professions. In addition to the foregoing, Peregrine and any subcontractors shall obtain and maintain during the term of this Agreement valid business licenses from Customer as required by law.

2.6. Nondiscrimination and Equal Opportunity. Peregrine shall not discriminate, on the basis of a person's race, religion, color, national origin, age, physical or mental handicap or disability, medical condition, genetic information, marital status, sex, sexual orientation, gender or gender identity, against any employee, applicant for employment, subcontractor, bidder for a subcontract, or participant in, recipient of, or applicant for any services or programs provided by Peregrine under this Agreement. Peregrine shall comply with all applicable federal, state, and local laws, policies, rules, and requirements related to equal opportunity and nondiscrimination in employment, contracting, and the provision of any services that are the subject of this Agreement, including but not limited to the satisfaction of any positive obligations required of Peregrine thereby.

2.7. Suspension. Notwithstanding anything to the contrary in this Agreement, Peregrine may temporarily suspend Customer's and any User's access to any portion or all of the Service if: (a) Peregrine reasonably determines that (i) there is a threat or attack on the Service; (ii) Customer's or any User's use of the Service disrupts or poses a security risk to the Service or to any other customer or vendor of Peregrine; (iii) Customer, or any User, is using the Service for fraudulent or illegal activities; (iv) subject to applicable law, Customer has ceased to continue its business in the ordinary course, made an assignment for the benefit of creditors or similar disposition of its assets, or become

the subject of any bankruptcy, reorganization, liquidation, dissolution, or similar proceeding; (v) Peregrine's provision of the Service to Customer or any User is prohibited by applicable law; or (vi) any Customer Data submitted, posted, or otherwise transmitted by or on behalf of Customer or an User through the Service may infringe or otherwise violate any third party's intellectual property or other rights; (b) any vendor of Peregrine has suspended or terminated Peregrine's access to or use of any Third Party Products required to enable Customer to access the Service; or (c) if Customer fails to pay any undisputed fees when due (any such suspension described in subclauses (a), (b), or (c), a "**Service Suspension**"). Peregrine shall use commercially reasonable efforts to provide written notice of any Service Suspension to Customer and to provide updates regarding resumption of access to the Service following any Service Suspension. Peregrine shall use commercially reasonable efforts to resume providing access to the Service as soon as reasonably possible after the event giving rise to the Service Suspension is cured. Peregrine will have no liability for any damage, liabilities, losses (including any loss of data or profits), or any other consequences that Customer or any User may incur as a result of a Service Suspension.

2.8. Third Party Products. Peregrine may from time to time make Third Party Products available to Customer or Peregrine may allow for certain Third Party Products to be integrated with the Service. For purposes of this Agreement, such Third Party Products are subject to their own terms and conditions. Peregrine is not responsible for the operation of any Third Party Products and makes no representations or warranties of any kind with respect to Third Party Products or their respective providers. If Customer does not agree to abide by the applicable terms for any such Third Party Products, then Customer should not install or use such Third Party Products. By authorizing Peregrine to transmit Customer Data from Third Party Products into the Service, Customer represents and warrants to Peregrine that it has all right, power, and authority to provide such authorization.

2.9. Open Source Components. Certain aspects of the Service, such as the Client-Side Software, may contain or be distributed with open source software code or libraries ("**Open Source Components**"). Peregrine will provide a list of Open Source Components for a particular version of any distributed portion of the Service, such as the Client-Side Software, on Customer's request. To the extent required by the license applicable to such Open Source Components: (a) Peregrine will use reasonable efforts to deliver to Customer any notices or other materials (such as source code); and (b) the terms of such licenses will apply to such Open Source Components in lieu of the terms of this Agreement. To the extent the terms of such licenses prohibit any of the restrictions in this Agreement with respect to any particular Open Source Component, such restrictions will not apply to such Open Source Component. To the extent the terms of such licenses require Peregrine to make an offer to provide source code or related information in connection with the Open Source Component, such offer is hereby made. For purposes of clarity, Open Source Components are Third Party Products.

3. Customer Responsibilities.

3.1. Generally. Customer is responsible for all activities that occur under User accounts. Customer also shall: (a) ensure it has all rights necessary for Peregrine to integrate the Customer Data with the Service; (b) have sole responsibility for the accuracy, quality, integrity, legality, reliability, and appropriateness of all Customer Data; (c) prevent unauthorized access to, or use of, the Service, and notify Peregrine immediately of any unauthorized access or use; (d)_ensure each User has its own unique account on the Service and that Users do not share their account credentials with one another or any third party; and (e) comply with all applicable laws in using the Service. Customer agrees to provide its Users with the applications necessary to run the Service as set forth in the Documentation.

3.2. Use Restrictions. Customer shall not use the Service for any purposes beyond the scope of access granted under this Agreement. Without limiting the generality of the foregoing, Customer shall not, and shall ensure Users do not: (a) license, sublicense, sell, resell, rent, lease, transfer, assign, distribute, time share or otherwise commercially exploit or make the Service available to any third party; (b) send spam or otherwise duplicative or unsolicited messages via the Service; (c) send or store infringing or unlawful material; (d) send or store material containing software viruses, worms, Trojan horses or other harmful computer code, files, scripts, agents or programs; (e) interfere with or disrupt the integrity or performance of the Service or the data contained therein; (f) attempt to gain unauthorized access to the Service or its related systems or networks; (g) copy, modify, or create derivative works based upon the Service or any component thereof; (h) reverse engineer, disassemble, decompile, decode, adapt, or otherwise attempt to derive or gain access to any software component of the Service or any component thereof; (i) use the Service in any manner or for any purpose that infringes, misappropriates, or

otherwise violates any intellectual property or other right of any third party or that violates any applicable law; (j) access or use the Service for purposes of competitive analysis of Peregrine or the Service, the development, provision, or use of a competing service or product, or any other purpose that is to Peregrine's detriment or commercial disadvantage; or (k) input, upload, transmit, or otherwise provide to or through the Service any information or materials, including Customer Data, that are unlawful or injurious in any way

3.3. CJIS Requirements. Customer certifies that it and its Users will comply with the following CJIS requirements: (a) Customer agrees to use training, policy and procedures to ensure Users use proper handling, processing, storing and communication protocols for Customer Data and any Third Party Data; (b) Customer agrees to protect the Service and any Third Party Data by monitoring and auditing staff user activity to ensure that it is only within the purview of system application development, system maintenance and the support roles assigned; (c) Customer will only provide access to the Service and any Third Party Data through Customer-managed role-based access and applied sharing rules configured by Customer; (d) Customer agrees to create and retain activity transaction logs to enable auditing by Peregrine staff, CJIS and any Third Party Data owners; (e) Customer agrees to perform independent employment background screening for its staff at Customer's own expense; and (f) Customer agrees to reinforce staff policies for creating User accounts with only one Customer domain email address for each User, with exceptions only as granted in writing by Peregrine.

3.4. Operation Restrictions. Under certain circumstances, it may be dangerous to operate a moving vehicle while attempting to operate a laptop, mobile device or other touch screen and any of their applications. Customer agrees that the Users will be instructed to only utilize the interface for the Service at times when it is safe to do so. Peregrine is not liable for any accident caused by a result of distraction such as from viewing the screen while operating a moving vehicle.

3.5. Customer Logo. Peregrine may use Customer's name and logo in Peregrine's lists of customers provided that such use will comply with any standard trademark guidelines provided by Customer to Peregrine. Use of the Madera Police Department's name and logo will be for demonstration purposes and on Peregrine's website.

3.6. Feedback. If Customer or any of its employees or contractors sends or transmits any communications or materials to Peregrine by mail, email, telephone, or otherwise, suggesting or recommending changes to the Service, including without limitation, new features or functionality relating thereto, or any comments, questions, suggestions, or the like ("**Feedback**"), Peregrine is free to use such Feedback irrespective of any other obligation or limitation between the parties governing such Feedback.

4. Fees & Payment.

4.1. Fees. Customer shall pay the fees for the Service as specified in the Order Form and in any SOWs. All fees are non-refundable except to the extent otherwise expressly set forth in this Agreement.

4.2. Payment Terms. Except as set forth on the Order Form, Customer shall pay all fees within thirty (30) days of Peregrine issuing an invoice by email

4.3. Taxes. Peregrine's fees do not include any local, state, federal or foreign taxes, levies or duties of any nature ("**Taxes**"). Customer is responsible for paying all Taxes, excluding only taxes based on Peregrine's income. If Peregrine has the legal obligation to pay or collect Taxes for which Customer is responsible under this section, the appropriate amount shall be invoiced to and paid by Customer unless Customer provides Peregrine with a valid tax exemption certificate authorized by the appropriate taxing authority.

5. Proprietary Rights. The "**Peregrine Technology** "means (a) the Peregrine name, the Peregrine logo, and other trademarks and service marks; (b) audio and visual information, documents, software and other works of authorship, including training materials; (c) other technology included in the Service, including Client-Side Software, graphical user interfaces, workflows, products, processes, algorithms, know-how and other trade secrets, techniques, designs, inventions and other tangible or intangible technical material or information provided by Peregrine under this Agreement; and (d) the work product or other results of Professional Services. Peregrine owns and shall retain all rights in the Peregrine Technology. Other than as expressly set forth in Section 2.1 above, no license or other rights in or to the Peregrine Technology or related intellectual property rights are granted to

Customer or Users, and all such licenses and rights are hereby expressly reserved to Peregrine. For clarity, "**Peregrine Technology**" does not include Customer Data.

6. Data Access, Sharing and Security.

6.1. Customer Data. Peregrine may access, reproduce, and use Customer Data to provide the Service, including to provide Technical Support, Onboarding and Training Services and any Professional Services. Customer agrees that Peregrine may generate technical logs, data and insights about Customer's usage of the Service (e.g., frequency of logins) ("**Peregrine Insights**") and may use the Customer Data in aggregated and anonymized form that does not individually identify any person or entity, including Customer or its Users ("**Aggregated Data**") for Peregrine's internal business purposes and to operate and improve Peregrine's proprietary software and services, and that Peregrine shall own the Peregrine Insights and the Aggregated Data. Peregrine shall destroy Peregrine Insights and Aggregated Data on termination of this Agreement. Peregrine may choose to terminate the provision of any Customer Data via the Service if the provision of such data may be harmful to the Service, as determined by Peregrine in its reasonable discretion.

6.2. CJIS Security Policy. Peregrine has implemented procedures to allow for adherence to the CJIS Security Policy. The hosting facility for the Service uses access control technologies that meet or exceed CJIS requirements. In addition, Peregrine has installed and configured solid network intrusion prevention appliances for adherence to the CJIS Security Policy.

6.3. Third Party Data. Any Third Party Data that Peregrine may provide via the Service is governed by the third party owner's retention policy. Peregrine does not provide any warranties with respect to any Third Party Data and Peregrine may choose to terminate the provision of any Third Party Data via the Service if Peregrine's applicable rights to such Third Party Data terminate or the provision of such data may be harmful to the Service, as determined by Peregrine in its reasonable discretion.

6.4. Processing of Personal Information. Peregrine's rights and obligations with respect to Personal information it collects directly from individuals are set forth in Peregrine's Privacy Policy <https://peregrine.io/privacy-policy/>. Personal Information included within Customer Data and processed by Peregrine on behalf of Customer is governed by this Agreement. This information would be used for communicating with other users of Peregrine's systems, not third party marketers or non-governmental entities.

6.5. Sensitive Information; Marking Requirements. To the extent Customer provides Customer Data that Customer considers to be sensitive, proprietary, restricted, or otherwise requiring sensitive treatment ("**Sensitive Information**"), Customer is solely responsible for providing appropriate markings to designate the applicable Customer Data as Sensitive Information. Customer shall provide Peregrine with documentation and/or instructions in writing with sufficient detail for Peregrine to identify and distinguish content that is Sensitive Information within other provided Customer Data. Customer shall (a) mark Sensitive Information on its face, (b) make the appropriate designations for Sensitive Information in document metadata, (c) provide Peregrine with a table or other list of Sensitive Information that contains sufficient detail to identify the Sensitive Information; or (d) identify Sensitive Information to Peregrine in some other mutually agreed upon method. Peregrine shall not be responsible for failure to designate Sensitive Information with specific access control status based on Customer failure to provide sufficient information to identify Sensitive Information.

7. Confidentiality.

7.1. Definition of Confidential Information. The term "**Confidential Information**" means all confidential and proprietary information of a party ("**Disclosing Party**") disclosed to the other party ("**Receiving Party**"), whether orally or in writing, that is designated as confidential or that reasonably should be understood to be confidential given the nature of the information and the circumstances of disclosure, including Customer Data, any Third Party Data, the Service, the Documentation, the Peregrine Technology, business and marketing plans, technology and technical information, product designs, and business processes.

7.2. Confidentiality. The Receiving Party shall not disclose or use any Confidential Information of the Disclosing Party except to perform its obligations or exercise its rights under this Agreement, except with the Disclosing Party's prior written permission on a case-by-case basis. Each party agrees to protect the confidentiality of the Confidential

Information of the other party in the same manner that it protects the confidentiality of its own proprietary and confidential information of like kind, but in no event with less than reasonable care. If the Receiving Party is compelled by law or a government authority to disclose Confidential Information of the Disclosing Party, it shall provide the Disclosing Party with prior notice of such compelled disclosure (to the extent practicable and legally permitted) and reasonable assistance, at Disclosing Party's cost, if the Disclosing Party wishes to contest the disclosure.

7.3. Exceptions. The parties' obligations in Section 7.2 shall not apply to any information that: (a) is or becomes publicly available without breach of any obligation owed to the Disclosing Party; (b) was known to the Receiving Party prior to its disclosure by the Disclosing Party without breach of any obligation owed to the Disclosing Party; (c) was independently developed by the Receiving Party without breach of any obligation owed to the Disclosing Party; or (d) is received from a third party without breach of any obligation owed to the Disclosing Party.

7.4. Public Records Acts. Peregrine acknowledges that Customer is a public entity and may be governed by applicable laws, rules, or regulations relating to public records (each a "**Public Records Act**"). Nothing in this Section 7 shall prevent Customer from disclosing Confidential Information for purposes of complying with an applicable Public Records Act to the extent legally required.

7.5. Remedies. If the Receiving Party discloses or uses (or threatens to disclose or use) any Confidential Information of the Disclosing Party in breach of this Section 7, the Disclosing Party shall have the right, in addition to any other remedies available to it, to seek injunctive relief to enjoin such acts, it being specifically acknowledged by the parties that such unauthorized disclosure or use may cause irreparable harm to the Disclosing Party for which any other available remedies are inadequate.

8. Warranties & Disclaimers.

8.1. Warranties. Each party represents and warrants that it has the legal power and authority to enter into this Agreement. Peregrine represents and warrants that (i) it will provide the Service in a professional manner consistent with the standards observed by a competent practitioner of the profession in which Peregrine is engaged, and (ii) the Service will perform in accordance with and otherwise substantially conform to its associated documentation.

8.2. Disclaimer. EXCEPT AS EXPRESSLY PROVIDED IN SECTION 8.1, PEREGRINE MAKES NO WARRANTY OF ANY KIND, WHETHER EXPRESS, IMPLIED, STATUTORY, OR OTHERWISE WITH RESPECT TO THE SERVICE, THE PEREGRINE TECHNOLOGY, ANY THIRD PARTY DATA AND ANY OTHER PRODUCTS OR SERVICES PROVIDED UNDER THIS AGREEMENT. PEREGRINE HEREBY SPECIFICALLY DISCLAIMS ALL IMPLIED WARRANTIES, INCLUDING ANY WARRANTY OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, TITLE OR NON-INFRINGEMENT, TO THE MAXIMUM EXTENT PERMITTED BY APPLICABLE LAW.

9. Indemnification.

9.1. Indemnification. Each party hereto will indemnify, defend and hold the other harmless from and against any and all costs, liabilities, losses, and expenses (including, but not limited to, reasonable attorneys' fees) (collectively, "Losses") resulting from any claim, suit, action, or proceeding (each, an "Action") brought by any third party against the other or its affiliates alleging (i) the infringement or misappropriation of any intellectual property right relating to the delivery or use of the Services (but excluding any infringement contributorily caused by the other party); (ii) personal injury caused by the negligence or willful misconduct of the other party; and (iii) any violation of or failure to comply with the Rules and Regulations. Peregrine will have no liability to Customer if any claim of infringement is based solely upon the use of the Services in a manner other than as expressly permitted herein. Customer will have no liability to Peregrine if any claim of infringement is based upon providing the Services in a manner other than as expressly permitted herein.

9.2. Notice. Each party's indemnification obligations hereunder shall be subject to (i) receiving prompt written notice of the existence of any Action; (ii) being able to, at its option, control the defense of such Action; (iii) permitting the indemnified party to participate in the defense of any Action; and (iv) receiving full cooperation of the indemnified party in the defense thereof.

9.3.

10. Limitation of Liability

10.1. Except with respect to (i) a party's indemnification obligations under this Agreement, (ii) damages resulting from a party's gross negligence or willful misconduct, or (iii) Customer's payment obligations, each party's total cumulative liability to the other arising out of or related to this Agreement shall not exceed the insurance limits required under this Agreement. In no event shall either party be liable for any indirect, incidental, special, consequential, or punitive damages, however caused and under any theory of liability, even if advised of the possibility of such damages.

11. Breach Notification

12. 11.1. Breach Notification. Peregrine will notify Customer of unauthorized access to, or unauthorized use, loss or disclosure of Customer Data within its custody and control (a "Security Breach") within 72 hours of Peregrine's confirmation of the nature and extent of the same or when required by applicable law, whichever is earlier. Each party will reasonably cooperate with the other with respect to the investigation and resolution of any Security Breach. If applicable law or Customer's policies require notification of its Authorized Users or others of the Security Breach, Customer shall be responsible for such notification. **Term & Termination.**

12.1. Term of Agreement. This Agreement commences on the Effective Date and continues for the duration of the term set forth on the Order Form ("**Term**"), unless earlier terminated in accordance with the Order Form or Section 11.2

12.2. Termination for Cause. A party may terminate this Agreement for cause upon thirty (30) days written notice of a material breach to the other party if such breach remains uncured at the expiration of such period. Termination shall not relieve Customer of the obligation to pay any fees accrued or payable to Peregrine prior to the effective date of termination.

12.3. Termination Due to Withdrawal of Funding. Notwithstanding any other provision in this Agreement, Customer shall have the right to terminate this Agreement upon thirty (30) days written notice to Peregrine in the event that the Madera County Community Corrections Partnership (CCP) Board, the external funding body for this Agreement, votes to reduce, reallocate, or otherwise withdraw funding allocated for the services provided herein. In such event, Customer shall not be liable for any future payments beyond the effective date of termination, except for fees incurred for services rendered prior to the date of termination. Customer shall provide documentation of such CCP Board action upon request by Peregrine.

12.4. Data. Upon expiration or termination of this Agreement, Peregrine shall have no obligation to maintain or provide any Customer Data or Third Party Data. Unless legally prohibited, Peregrine shall delete all Customer Data in its systems or otherwise in its possession or under its control. Notwithstanding the foregoing or any other provision of this Agreement, Peregrine may use in perpetuity any Aggregated Data.

12.5. Survival. The following provisions shall survive termination or expiration of this Agreement: Sections 4, 5, 6.1, 6.3, 7, 8, 9, 11.3, 11.4, and 12.

13. General Provisions.

13.1. Insurance. Peregrine shall maintain the insurance coverages described on Appendix A: Insurance.

13.2. Relationship of the Parties. This Agreement does not create a partnership, franchise, joint venture, agency, fiduciary or employment relationship between the parties. There are no third-party beneficiaries to this Agreement. At all times during the term of this Agreement, Peregrine shall be an independent contractor and shall not be an employee of Customer. Except as Customer may specify in writing, Consultant shall have no authority, express or implied, to act on behalf of Customer in any capacity whatsoever as an agent. Peregrine shall have no authority, express or implied, pursuant to this Agreement to bind Customer to any obligation whatsoever.

13.3. Peregrine's Books and Records. To the extent required by applicable laws, rules, or regulations, Peregrine shall maintain any and all records or documents evidencing or relating to charges for services or expenditures and disbursements charged to the Customer under this Agreement for a minimum of 3 years, or for any longer period required by law, from the date of final payment to Peregrine to this Agreement. All such records shall be maintained in accordance with generally accepted standards and shall be made available for inspection, audit, and/or copying during regular business hours, upon written request of the Customer.

13.4. Force Majeure. Neither party shall be liable by reason of any failure or delay in performance of its obligations under this Agreement (except for the payment of money) on account of events beyond the reasonable control of such party, which may include Internet denial-of-service attacks, strikes, shortages, riots, insurrection, fires, flood, storm, explosions, acts of God, war, terrorism, governmental action, labor conditions, earthquakes, and material shortages (each, a "**Force Majeure Event**"). Upon the occurrence of a Force Majeure Event, the non-performing party will be excused from any further performance of its obligations affected by the Force Majeure Event for so long as the event continues and such party continues to use commercially reasonable efforts to resume performance.

13.5. Federal Government. Any use, copy or disclosure of the Service by the U.S. Government is subject to restrictions as set forth in this Agreement and as provided by DFARS 227.7202-1(a) and 227.7202-3(a)(1995), DFARS 252.227-7013(c)(1)(ii)(October 1998), FAR 12.212(a)(1995), FAR 52.227-19, or FAR 52.227(ALT III), as applicable.

13.6. Additional Government Terms. Peregrine acknowledges that Customer may be a public entity and, accordingly, certain additional laws, rules, and regulations may take precedence over the terms and conditions of this Agreement (the "**Additional Government Terms**"). The Additional Government Terms, if any, are attached hereto as Appendix B: Provisions for California Public Entities , and will govern to the extent of any conflict with any other term of this Agreement.

13.7. Notices. All notices under this Agreement shall be in writing and shall be deemed to have been given upon: (a) personal delivery; (b) the second business day after mailing; (c) the second business day after sending by confirmed facsimile; or (d) after confirmed receipt of an email. Notices to Peregrine shall be addressed to the attention of Nick Noone, CEO, Peregrine Technologies, nick@peregrine.io, with a copy to ben@peregrine.io. Notices to Customer are to be addressed to the individual identified in the Order Form.

13.8. Waiver; Cumulative Remedies Severability. No failure or delay by either party in exercising any right under this Agreement shall constitute a waiver of that right. Other than as expressly stated herein, the remedies provided herein are in addition to, and not exclusive of, any other remedies of a party at law or in equity. If any provision of this Agreement is held by a court of competent jurisdiction to be contrary to law, the provision shall be modified by the court and interpreted so as best to accomplish the objectives of the original provision to the fullest extent permitted by law, and the remaining provisions of this Agreement shall remain in effect.

13.9. Assignment. Neither party may assign any of its rights or obligations hereunder, whether by operation of law or otherwise, without the prior express written consent of the other party. Notwithstanding the foregoing, Peregrine may assign this Agreement, together with all rights and obligations hereunder, without consent of Customer, in connection with a merger, acquisition, corporate reorganization, or sale of all or substantially all of its stock or assets that relate to this Agreement. Any attempt by a party to assign its rights or obligations under this Agreement in breach of this section shall be void and of no effect. Subject to the foregoing, this Agreement shall bind and inure to the benefit of the parties, their respective successors and permitted assigns.

13.10. Governing Law. This Agreement shall be governed by the laws of California. The state courts located in Madera County, CA or in the United States District Court for the Eastern District of California shall have exclusive jurisdiction to adjudicate any dispute arising out of or relating to this Agreement. Each party hereby consents to the exclusive jurisdiction of such courts provided that nothing in this Section 12.10 prohibits either party from seeking or obtaining in any jurisdiction injunctive or similar relief in connection with the enforcement of this Agreement.

13.11. Construction. The division of this Agreement into Sections and the insertion of captions and headings are for convenience of reference only and will not affect the construction or interpretation of this Agreement. The terms "this Agreement," "hereof," "hereunder" and any similar expressions refer to this Agreement and not to any

particular Section or other portion hereof. The parties hereto agree that any rule of construction to the effect that ambiguities are to be resolved against the drafting party will not be applied in the construction or interpretation of this Agreement. As used in this Agreement, the words “include” and “including,” and variations thereof, will be deemed to be followed by the words “without limitation” and “discretion” means sole discretion

13.12. Entire Agreement. This Agreement constitutes the entire agreement between the parties, and supersedes all prior and contemporaneous agreements, proposals or representations, written or oral, concerning its subject matter. No modification, amendment, or waiver of any provision of this Agreement shall be effective unless in writing and signed by the party against whom the modification, amendment or waiver is to be asserted. Notwithstanding any language to the contrary therein, no terms or conditions stated in a Customer purchase order or in any other Customer order documentation (excluding the Order Form) shall be incorporated into or form any part of this Agreement, and all such terms or conditions are hereby rejected and shall be null and void.

Appendix A: Insurance

Peregrine, at its own cost and expense, shall procure the types and amounts of insurance specified herein and maintain that insurance throughout the term of the Agreement. The cost of such insurance shall be included in Peregrine's bid or proposal. Peregrine shall be fully responsible for the acts and omissions of its subcontractors or other agents.

Workers' Compensation

Peregrine shall, at its sole cost and expense, maintain Statutory Workers' Compensation Insurance and Employer's Liability Insurance in the amount of $100,000 per occurrence for any and all persons employed directly or indirectly by Peregrine in the amount required by applicable law.

Commercial General and Automobile Liability Insurance

General requirements. Peregrine, at its own cost and expense, shall maintain commercial general and automobile liability insurance for the term of this Agreement in an amount not less than $1,000,000 per occurrence and $2,000,000 aggregate, combined single limit coverage for risks associated with the work contemplated by this Agreement.

Minimum scope of coverage. Commercial general coverage shall be at least as broad as Insurance Services Office Commercial General Liability occurrence form CG 0001 (most recent edition) covering comprehensive General Liability on an "occurrence" basis. Automobile coverage shall be at least as broad as Insurance Services Office Automobile Liability form CA 0001 (most recent edition) covering any auto (Code 1), or if Peregrine has no owned autos, hired (Code 8) and non-owned autos (Code 9). No endorsement shall be attached limiting the coverage. Additional requirements. Each of the following shall be included in the insurance coverage or added as a certified endorsement to the policy:

a. The Commercial General and Automobile Liability Insurance shall cover on an occurrence basis.

b. Customer, its officers, officials, employees, agents, and volunteers shall be covered as additional insureds for liability arising out of work or operations on behalf of the Peregrine, including materials, parts, or equipment furnished in connection with such work or operations; or automobiles owned, leased, hired, or borrowed by the Peregrine. Coverage will be provided in the form of an endorsement to the Peregrine's insurance at least as broad as CG 20 10 and CG 20 37 10 01.

c. For any claims related to this Agreement or the work hereunder, the Peregrine's insurance covered shall be primary insurance as respects the Customer, its officers, officials, employees, agents, and volunteers. Any insurance or self-insurance maintained by the Customer, its officers, officials, employees, agents or volunteers shall be excess of the Peregrine's insurance and non-contributing.

d. The policy shall cover inter-insured suits and include a "separation of Insureds" or "severability" clause which treats each insured separately.

e. Peregrine agrees to give at least 30 days prior written notice to Customer before coverage is canceled or modified as to scope or amount.

Professional Liability Insurance/Cyber Liability.

General Requirements. Peregrine shall maintain Professional Liability, Technology Errors & Omissions Liability and Network Security & Privacy Liability insurance with limits of two million ($2,000,000) per claim and in the aggregate. Peregrine will list Customer as an additional insured party under this insurance policy or provide endorsement for blanket additional insured coverage. Coverage shall include: (i) Failure to prevent unauthorized access to, use of or tampering with computer systems/networks, including denial of service, unless directly caused by a mechanical or electrical failure, (ii) Unauthorized disclosure of personal or confidential information, (iii) liability arising out of professional errors and/or omissions resulting in the introduction of a computer virus or other malicious code

causing damage to Customer's computer system, network or similar related property and the data, software and programs thereon, (iv) liability for intellectual property infringement claims and for indemnification and legal defense of any claims of intellectual property infringement, including infringement of copyright, or trade mark, brought against Customer for Peregrine, (v) government investigations and associated fines/penalties, if insurable by law, resulting from the alleged or actual disclosure of personal or confidential information or security breach, (vi) liability for Customer's non-physical business interruption due to a security failure of an Peregrine computer system, network, hardware or software or Peregrine professional services. The policy will have a retroactive date of no later than the effective date of this Agreement and coverage shall be maintained for an additional period of three (3) years following termination of the Agreement.

All Policies Requirements.

Submittal Requirements. Peregrine shall submit the following to Customer prior to beginning services:

Certificate of Liability Insurance in the amounts specified in this Agreement; and

Additional Insured Endorsement as required for the General Commercial and Automobile Liability Polices.

Acceptability of Insurers. All insurance required by this Agreement is to be placed with insurers with a Bests' rating of no less than A:VII.

Deductibles and Self-Insured Retentions. Insurance obtained by Peregrine shall have a self-insured retention or deductible of no more than $100,000.

Wasting Policies. No policy required herein shall include a "wasting" policy limit (i.e. limit that is eroded by the cost of defense).

Waiver of Subrogation. Peregrine hereby agrees to waive subrogation which any insurer or contractor may require from Peregrine by virtue of the payment of any loss. Peregrine agrees to obtain any endorsements that may be necessary to effect this waiver of subrogation, but this provision applies regardless of whether or not the Customer has received a waiver of subrogation endorsement from the insurer.

The Workers' Compensation policy shall be endorsed with a waiver of subrogation in favor of the Customer for all work performed by the Peregrine, its employees, agents, and subcontractors.

Subcontractors. Peregrine shall include all subcontractors as insureds under its policies or shall furnish separate certificates and endorsements for each subcontractor. All coverages for subcontractors shall be subject to all of the requirements stated herein, and Peregrine shall ensure that Customer, its officers, officials, employees, agents, and volunteers are covered as additional insured on all coverages.

Excess Insurance. If Peregrine maintains higher insurance limits than the minimums specified herein, Customer shall be entitled to coverage for the higher limits maintained by Peregrine.

Remedies. In addition to any other remedies Customer may have if Peregrine fails to provide or maintain any insurance policies or policy endorsements to the extent and within the time herein required, Customer may, at its sole option, order Peregrine to stop work under this Agreement and withhold any payment that becomes due to Peregrine hereunder until Peregrine demonstrates compliance with the requirements hereof, or terminate this Agreement.

Appendix B: Provisions for California Public Entities

Compliance with Applicable California Laws. Peregrine shall, to the extent required by the California Labor Code, pay not less than the latest prevailing wage rates as determined by the California Department of Industrial Relations.

California Public Records Act. Peregrine acknowledges that Customer is a public entity governed by the California Public Records Act and that nothing in this Agreement shall prevent Customer from disclosing Confidential Information for purposes of complying with the California Public Records Act.

PERS Indemnification by Peregrine. In the event that Peregrine or any employee, agent, or subcontractor of Peregrine providing services under this Agreement is determined by a court of competent jurisdiction or the California Public Employees Retirement System ("PERS") to be eligible for enrollment in PERS as an employee of Customer, Peregrine shall indemnify, defend, and hold harmless Customer for the payment of any employee and/or employer contributions for PERS benefits on behalf of Peregrine or its employees, agents, or subcontractors, as well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of Customer.

Political Reform Act Conflicts. Peregrine may serve other clients, but none whose activities within the corporate limits of Customer or whose business, regardless of location, would place Peregrine in a "conflict of interest," as that term is defined in the Political Reform Act, codified at California Government Code Section 81000 et seq. No officer or employee of Customer shall have any financial interest in this Agreement that would violate California Government Code Sections 1090 et seq.

California State Auditor Requirements. Pursuant to Government Code Section 8546.7, the Agreement may be subject to the examination and audit of the State Auditor for a period of 3 years after final payment under the Agreement.

Peregrine

Madera Police Department
330 S C St.
Madera, Ca

- Pricing:
  - Includes
    - All training
    - All Implementation Costs
    - All Maintenance
    - All Upgrades
    - All Updates
    - All Support (24/7)

- Pricing: $84,000/ Year

  INTEGRATIONS:
  - Alliance CAD
  - Alliance RMS
  - WatchGuard BWC
  - Vigilant ALPR
  - Lefta IA
  - Avigilon VMS
  - Flock

Proposed Special Terms: City of Alhambra Contract C2M24-64

Thank you,

Nicholas Noone

Nick Noone
Co-Founder/CEO
Nick@peregrine.io

REPORT TO CITY COUNCIL

Approved by:

Keith Helmuth, City Engineer

Arnoldo Rodriguez, City Manager

Council Meeting of: May 21, 2025

Agenda Number: E-1

SUBJECT:

Pavement Management Program Update

RECOMMENDATION:

Informational item regarding the recently completed Pavement Distress Survey and Analysis and acceptance of Pavement Management Program Update Report

SUMMARY:

In November 2023, the City released a Request for Proposals (RFP) for qualified consultants to provide professional services to develop a Pavement Distress Survey and Analysis, City Project No. ENG-000G, for the City's local, arterial, and collector streets. The City awarded the project to Nichols Consulting Engineers (NCE) in 2024. The City is in receipt of the final report and data for the City's street network and it is being presented this evening as an informational item.

DISCUSSION:

A Pavement Management System (PMS) is a set of planning tools and methods that assist staff in determining cost effective strategies for evaluating, maintaining and managing street pavements to be in serviceable condition for a City-defined period of time. PMS involves the creation of pavement inventory throughout the city street network, the collection of pavement distress conditions, and analysis of the pavement conditions in preparation for determining the best method and most cost-effective strategies to perform maintenance and rehabilitation of City streets. The PMS can also be used to determine budgets, schedule future pavement maintenance and repair work projects, and prioritize the projects.

One of the components of a PMS is the Pavement Condition Index (PCI). PCI uses a scale rating of 0 to 100, where 0 is the worst/failed condition and 100 represents a new road in near perfect condition. PCI is a universally accepted method to indicate the condition of street pavement at the time of the survey, which then determines and results in better engineering decisions and

strategies to provide treatment on a road. The causes of PCI ratings to be different from one location or street can be due to traffic volume, climate and precipitation, pavement age and load from heavy traffic. Table 1 illustrates the standard PCI condition categories.

Table 1: *Pavement Condition Index Breakdown*	
Condition Category	*PCI Range*
Good	70-100
Fair	50-69
Poor	25-49
Failed	0-25

The City selected NCE to implement and update the Pavement Management Program (Program). The Program utilizes a PMS to prioritize maintenance, survey road conditions, and allocate resources efficiently. In 2016 the City implemented a PMS by utilizing a software package and its associated database by the name of PAVER for City maintained arterials and collectors. NCE used the existing data from PAVER to transfer the database and convert to the new software package StreetSaver and included all arterial, collectors, and residential streets that are maintained by the City.

NCE performed a semi-automated condition survey for the City's entire street network. The City maintains approximately 217.5 centerline miles of streets. Based on this survey, the City's pavement network is in "Fair" condition with an average PCI of 60. Over 62.5 percent of street network is in "Good" or "Fair" condition while 1 percent of the streets are in a "Failed" condition. Table 2 illustrates the PCI breakdown by Functional Classification

Table 2: *PCI Average Breakdown by Functional Classification*		
Functional Class	*PCI*	*Centerline Miles*
Arterial	66	44.3
Collector	62	30.4
Residential	56	142.8

Using the pavement condition data collected and StreetSaver software, appropriate repair strategies have been recommended to maintain and improve the PCI of the City's street network. The decision tree breaks down the repair strategies that are recommended based on the condition category and PCI range. Please see Attachment 1 – Decision Tree. Using these recommended strategies from the Decision Tree allows the City to improve available funding by applying cost effective treatments. Program will utilize the StreetSaver software to prioritize street repair and how projects are selected can vary which includes:

- Functional Classification
- Pavement Condition Index (PCI)

- Funding Source
- Available Budget
- Cost Benefit Analysis data from PMS

NCE conducted a total budget analysis to determine the funding required to bring the entire network into good condition over the next 10 years. This scenario, which is an unconstrained funding scenario, estimated the need to be $120.7 million, which equates to approximately $11.3 million per year to maximize PCI and minimize future costly repairs.

The Pavement Management Program Update Report provides recommended improvements for four different budget scenarios for a 10-year period between 2025 and 2034:

- Existing Budget with 70% Arterials/Collectors – 30% Residential Budget Split
- Existing Budget with 40% Arterials/Collectors – 60% Residential Budget Split
- Maintain Arterials/Collectors PCI at 65 and improve Residentials PCI to 60
- Improve Overall Network PCI (the average) by 5 points

Out of the four budget scenarios that were provided, only the two based on the existing budget are reasonable at this time. The other two budget scenarios aiming to increase the PCI exceeds current funding that is available. With that said, it is recommended to move forward with the "Existing Budget with 70% Arterials/Collectors – 30% Residential Budget Split" as it aligns with the City's current funding budget.

The City has six projects programmed for resurfacing, restoration, and rehabilitation. With the new data provided by NCE, which includes a comprehensive survey of the City's entire street network and their PCI, future projects can be more effectively prioritized to improve the street network through treatments that maximize cost effectiveness and long-term pavement performance. The budget for the six projects totals $9.13 million. Eighty-three (83) percent or $7.57 million of the funding is from Senate Bill 1 – The Road Repair and Accentuality Act of 2017 (SB 1) and the remaining $1.6 million is from Measure T.

These criteria will ensure that the City is allowed to use funding/resources to the streets in a way that maximizes cost-efficiency and extends pavement life, and it will help the City to prevent costly future repairs.

FINANCIAL IMPACT:

The Program update was programmed in the FY 23/24 CIP Budget using the Local Transportation Funds (LTF). The final cost for the Program will total $98,400. Projects generated from the Program will be funded through the annual CIP process using the following funding sources:

- Measure T
- Local Transportation Funds
- Regional Surface Transportation Funds
- General Funds

- Senate Bill 1 – The Road Repair and Accentuality of 2017 (SB 1)

ALTERNATIVES:

Should the Council not accept this report, Staff would seek further direction on modifications. Additionally, there could be delays in pavement and rehabilitation projects as the Program is key to moving other projects forward regarding pavement projects.

ATTACHMENTS:

1. Decision Tree
2. Final Report

Attachment 1

Decision Tree

Madera City Streets - Decision Tree December 2024

Surface Type	Condition Category	PCI Range	Arterials		Collectors		Residentials/Locals	
			Treatment After Review	Unit Cost After Review ($/SY)	Treatment After Review	Unit Cost After Review ($/SY)	Treatment After Review	Unit Cost After Review ($/SY)
AC or AC/AC	I	70-100	Crack Seal	$ 1.75	Crack Seal	$ 1.50	Crack Seal	$ 1.50
			Slurry Seal	$ 5.00	Slurry Seal	$ 5.00	Slurry Seal/Fog Seal/Rejuvenator	$ 2.50
			Do Nothing	$ -	Do Nothing	$ -	Do Nothing	$ -
	II	50-69 (Non-Load)	Crack Seal w/Microsurfacing	$ 13.50	Crack Seal w/Microsurfacing	$ 12.00	Slurry Seal w/ Digouts	$ 5.50
	III	50-69 (Load)	Microsurfacing w/ Digouts	$ 16.00	Microsurfacing w/ Digouts	$ 14.50	Slurry Seal w/Digouts	$ 6.50
			Chip Seal w/Digouts	$ 8.00	Chip Seal w/Digouts	$ 7.50		
	IV	25-49	2” Mill & Overlay w Digouts	$ 41.00	2” Mill & Overlay w Digouts	$ 39.00	Cape Seal or Multi-layer Seal w/Digouts	$ 14.50
	V	0-24	8" FDR and 3” HMA Overlay	$ 59.00	8" FDR and 3” HMA Overlay	$ 56.50	6” FDR w Chip Seals/Double Chip	$ 26.50
							6” FDR w 2" HMA Overlay	$ 39.00
							3" Surface Reconstruction (Assuming inlays in travel lanes)	$ 31.00
							Cold Central Plant Recycling (CCPR) w/Chip Seal	$ 25.00

Attachment 2

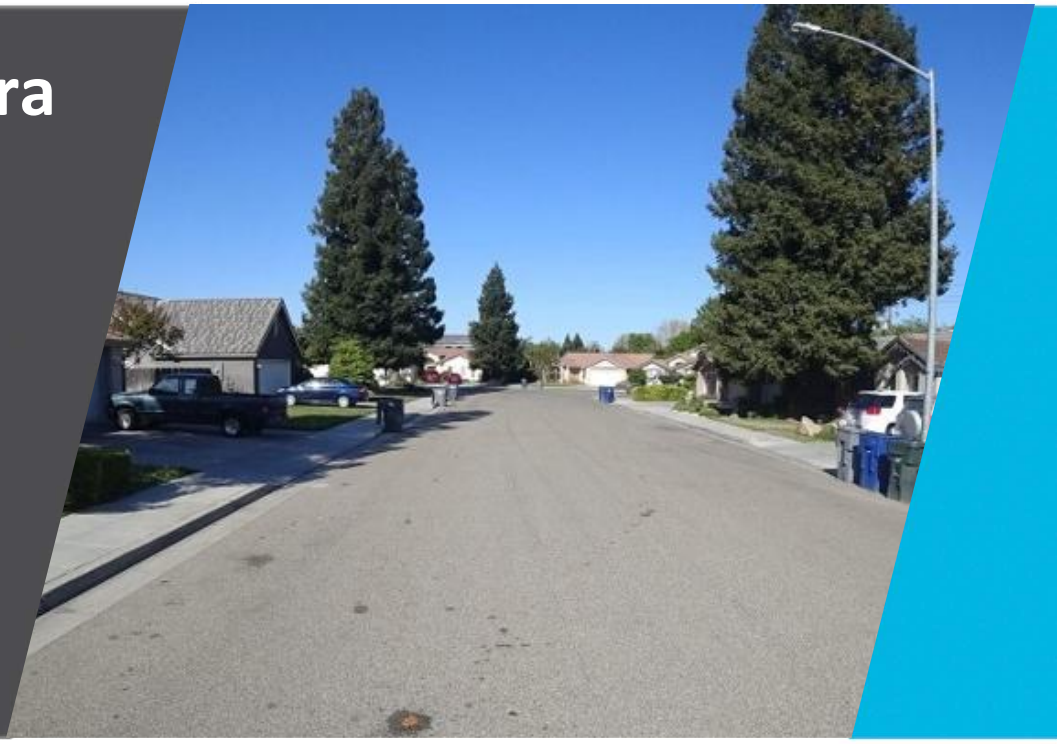
Final Report

Final Pavement Management Program Report

Pavement Management Program Update

City of Madera

City of Madera
Engineering Department
428 East Yosemite Ave
Madera, CA 93638



May 2025

NCE
1003 W. Cutting Blvd., Suite 110
Point Richmond, CA 94804

NCE Project No. 820.01.55

Collaboration. Commitment. Confidence.℠

Final Report

Pavement Management Program Update

City of Madera

May 2025

Prepared for:

City of Madera
Engineering Department
428 East Yosemite Ave
Madera, CA 93638

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Executive Summary

In 2024, Nichols Consulting Engineers, Chtd. (NCE) was selected by the City of Madera (City) to update and expand their pavement management program (PMP). This report summarizes the results of the 2024 update for the City and its purpose to help educate policy makers about the current condition of the street network and the impact of various funding scenarios on future network condition.

The City of Madera is responsible for maintaining approximately 217.5 centerline miles of Streets, or 1,743 pavement sections, which represents a substantial investment of approximately $214.9 million. In 2024, NCE implemented the pavement management program in StreetSaver (the City updated their PAVER database last in 2016 for partial street network), updated pavement inventory and GIS map, and collected pavement condition data for all the streets in the City using the American Society of Testing and Materials (ASTM) survey procedures in a semi-automated condition survey. The survey data was entered into City's new pavement management program, a StreetSaver® database, which the City uses as a decision-support tool.

Overall, the City's pavement network is currently in "Fair" condition with an average 2024 pavement condition index (PCI) of 60. Over 62.5 percent of street network is in "Good" or "Fair" condition with 1.0 percent of the streets in "Failed" condition.

The budget needs analysis indicated that the City needs to spend $120.7 million over the next ten years to bring the street network to a condition that can be maintained with on-going preventive maintenance in the most cost-effective way. Four alternative budget scenarios were performed to illustrate the impacts of different funding levels. The following table lists each scenario with its corresponding ten-year budget, the PCI and deferred maintenance at the end of the analysis period. NCE recommends that the City pursue Scenario 3, which will increase the network PCI to 65. This scenario will also greatly increase the portion of the network in "Good" condition and limit the "Failed" condition streets to less than 15 percent. It will require approximately $97.5 million over the next ten years (or average $9.8 million per year).

Scenario	Description	10-Year Budget ($M)	2034 PCI	2034 Deferred Maintenance ($M)
1A	Existing Budget with 70% Arterials/Collectors – 30% Residential Budget Split	40.3	48	132.1
1B	Existing Budget with 40% Arterials/Collectors – 60% Residential Budget Split	40.3	50	134.8
2	Maintain Arterials/Collectors PCI at 65 and Improve Residentials PCI to 60	88.0	62	78.2
3	Improve Network PCI by 5 points	97.5	65	64.8

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1 Introduction and Background

In 2024, Nichols Consulting Engineers, Chtd. (NCE) was selected by the City of Madera (City) to implement and update their pavement management program (PMP). The City has developed a pavement management program by utilizing PAVER database as a pilot project for City's maintained arterials and collectors in 2016. NCE converted the existing PAVER database into a StreetSaver® database and expanded the database to include all arterials, collectors, and residential streets maintained by the City in this project. This report summarizes the results of the 2024 update and its purpose is to help educate policy makers about the current condition of the street network and the impact of various funding scenarios on future network condition.

In general, PMPs are "designed to provide objective information and useful data for analysis so that… managers can make more consistent, cost effective, and defensible decisions related to the preservation of a pavement network.[1]"

The goals of the 2024 update were to:

- Convert existing PAVER database into StreetSaver® program
- Update the existing pavement network inventory to include residential and new streets,
- Perform pavement condition surveys,
- Update historical maintenance records (e.g., previously resurfaced or rehabilitated pavements),
- Update the maintenance and rehabilitation decision tree and associated costs,
- Perform budgetary analyses and determine funding needs, and
- Prepare a final PMP report documenting the results of the update.

To update the City's PMP in 2024, NCE performed semi-automated condition survey using the ASTM D6433[2] survey procedures for all the streets in the pavement network. The surveys did not include non-pavement issues such as traffic, safety and road hazards, geometric issues, shoulders, sidewalks, curb and gutters, drainage issues, or immediate maintenance needs. All survey data were entered into the City's StreetSaver® database, and pavement condition index (PCI) calculations were performed. NCE then met with agency representatives and reviewed and updated the City's decision tree including maintenance and rehabilitation (M&R) strategies and treatment unit costs. A budget needs analysis was then performed, and four budget scenarios were analyzed for the street network.

This report answers the following questions for the City:

- What does the City's pavement network include?
- What is the current condition of the pavement network?

[1] AASHTO "Guidelines for Pavement Management Systems". American Association of State Highway and Transportation Officials, Washington, DC, July 1990.
[2] ASTM D6433-23 Standard Practice for Roads and Parking Lots Pavement Condition Index Surveys, ASTM International, West Conshohocken, PA, 2023, www.astm.org.

- What are the City's current M&R strategies?
- How much funding is required to perform all needed M&R treatments over the next ten years?
- What effect will the City's existing funding have on the network condition and overall deferred maintenance?
- What effect will other funding levels have on the network condition and deferred maintenance?

2 Network Summary

The City is responsible for maintaining approximately 217.5 centerline miles of streets (or 1,743 pavement sections). The street network is composed of asphalt concrete (AC) and gravel pavement sections. Please note that there are an additional 112 sections listed in the database but not maintained by the City or located outside of the City boundary. Those sections are not included in the condition survey or following budgetary analysis, as well as one gravel (unpaved) section.

Table 1. Network Summary Statistics

Functional Class	Number of Sections	Centerline Miles	Lane Miles	Network Area (%)
Arterial	323	44.3	126.5	25.7
Collector	171	30.4	62.3	15.0
Residential	1,249	142.8	287.2	59.3
Total	**1,743**	**217.5**	**476.0**	**100.0%**
Gravel*	1	0.08	0.15	-

* The network also contains one gravel section. This is not included in the following needs or budgetary analysis.

The street network replacement cost is estimated to be approximately $214.9 million. This can be viewed as the value of the pavement network and is the amount needed to fund a reconstruction of the entire paved network. The replacement cost is calculated by multiplying the total pavement area by the unit cost of reconstruction of the pavement structure. It does not include related infrastructure assets such as sidewalks, signals, markings, signs, or storm drains.

3 Pavement Condition

Pavement condition is typically quantified using the pavement condition index (PCI), which ranges from 100 (best) to 0 (worst). Pavement condition is affected by the environment, traffic loads and volumes, construction materials, and age. Figure 1 shows examples of streets with varying PCIs.

The PCI scale is divided into four general condition categories. Pavements in "Good" condition have a PCI above 70, pavements in "Fair" condition have a PCI between 50 and 69, pavements in "Poor" condition have a PCI between 25 and 49, and finally pavements in "Failed" condition have a PCI below 25.



Figure 1. Examples of Streets with Different PCIs

A list of all sections in the network along with their attributes, including the PCI at the time of last inspection, is provided in Appendix A. For convenience, two versions are provided – one sorted alphabetically by street name and the other sorted by descending PCI.

3.1 City's Pavement Condition Index

The 2024 average PCI for the City's street network is 60. This value is an area-weighted calculation performed in StreetSaver® and is based on the condition surveys performed in 2024 or projected condition from previous updates.

Figure 2 illustrates the City's historical treated lane miles by treatment types. The City has rehabilitated about 12 lane miles of streets with overlays and 36 lane miles of streets were surface sealed since 2018. No maintenance or rehabilitation activity was performed between 2022 to 2024.

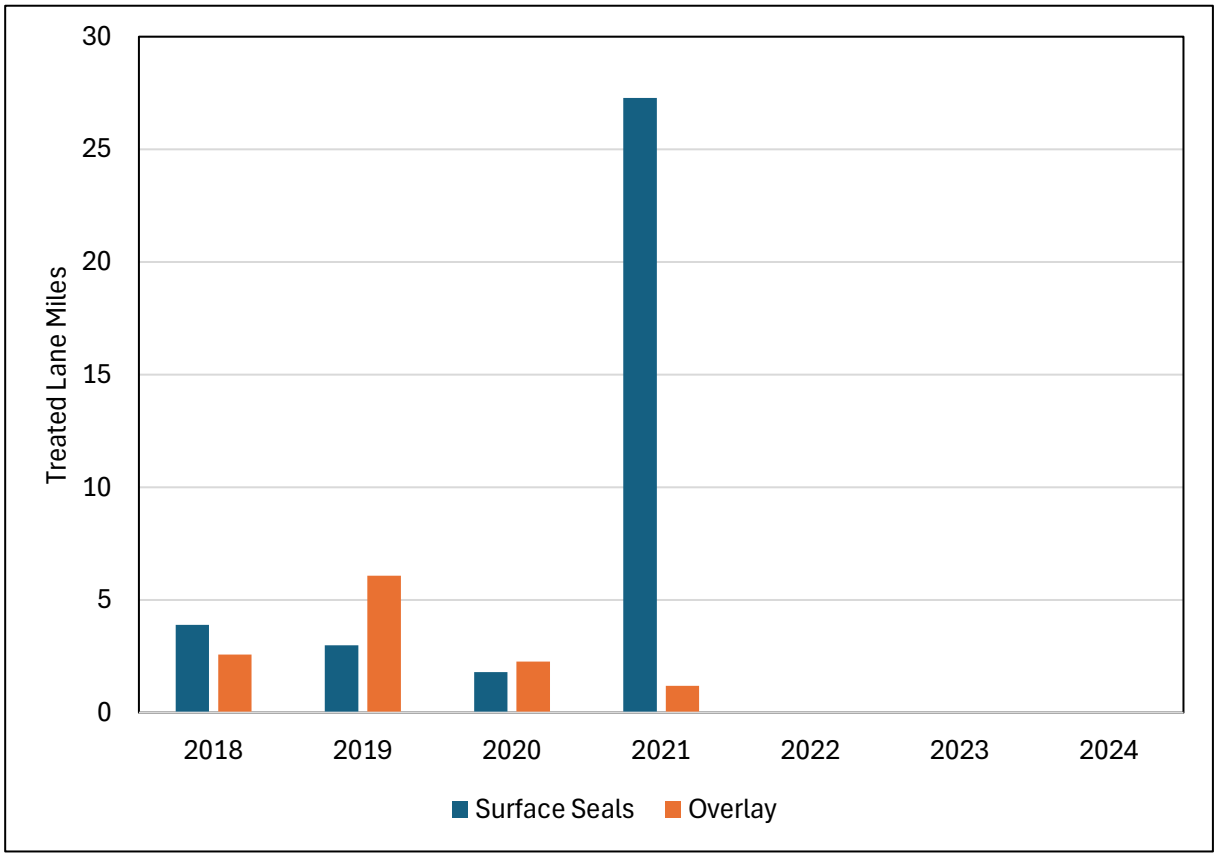


Figure 2. Treatment History in the City since 2018

3.2 City's Network Condition Breakdown

Figure 3 breaks down the 2024 street network PCI by functional classification. The average pavement condition for arterials and collectors is similar with PCIs of 66 and 62, respectively, followed by residentials with PCI of 56. Table 2 summarizes the street network by condition category and functional classification. Approximately 62.5 percent of the street network is in "Good" or "Fair" condition with 1.0 percent of the streets in "Failed" condition. The combined PCI for arterials and collectors was 69 in 2016 update. Based on the historical maintenance and rehabilitation records provided by the City, only 20.9 lane miles of arterials and collectors were treated since 2016 resulting combined PCI slightly decreased to 66 in 2024. .

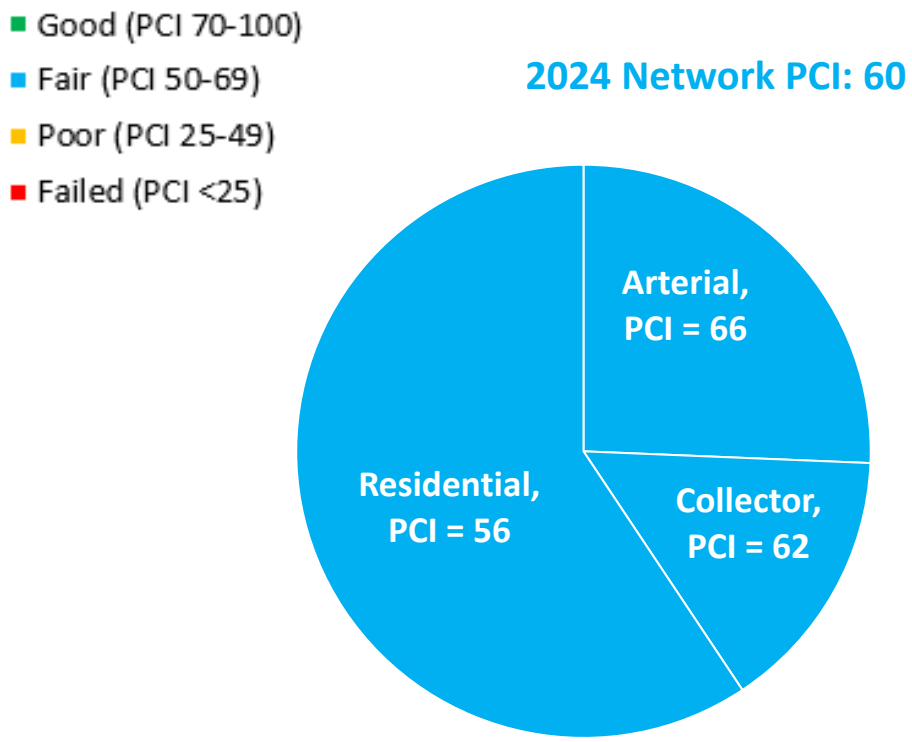


Figure 3. Network Condition Breakdown by Functional Classification

Table 2. Pavement Condition Breakdown by Functional Classification

Condition Category	PCI Range	Arterial (%)	Collector (%)	Residential (%)	Entire Network (%)
Good	70 – 100	10.3	4.5	13.7	28.5
Fair	50 – 69	10.4	6.4	17.2	34.0
Poor	25 – 49	4.8	4.1	27.6	36.5
Failed	< 25	0.2	0.0	0.8	1.0
Total	-	**25.7**	**15.0**	**59.3**	**100.0**

3.3 PCI Comparison with Neighboring Agencies

Figure 4 shows the City's 2024 average network PCI compared to neighboring agencies as well as the statewide average PCI from the 2022 California Statewide Local Streets and Roads Needs Assessment[3]. As illustrated, the City's 2024 network PCI is in the lower group among the neighboring agencies and is 5 points lower than the 2022 statewide average.

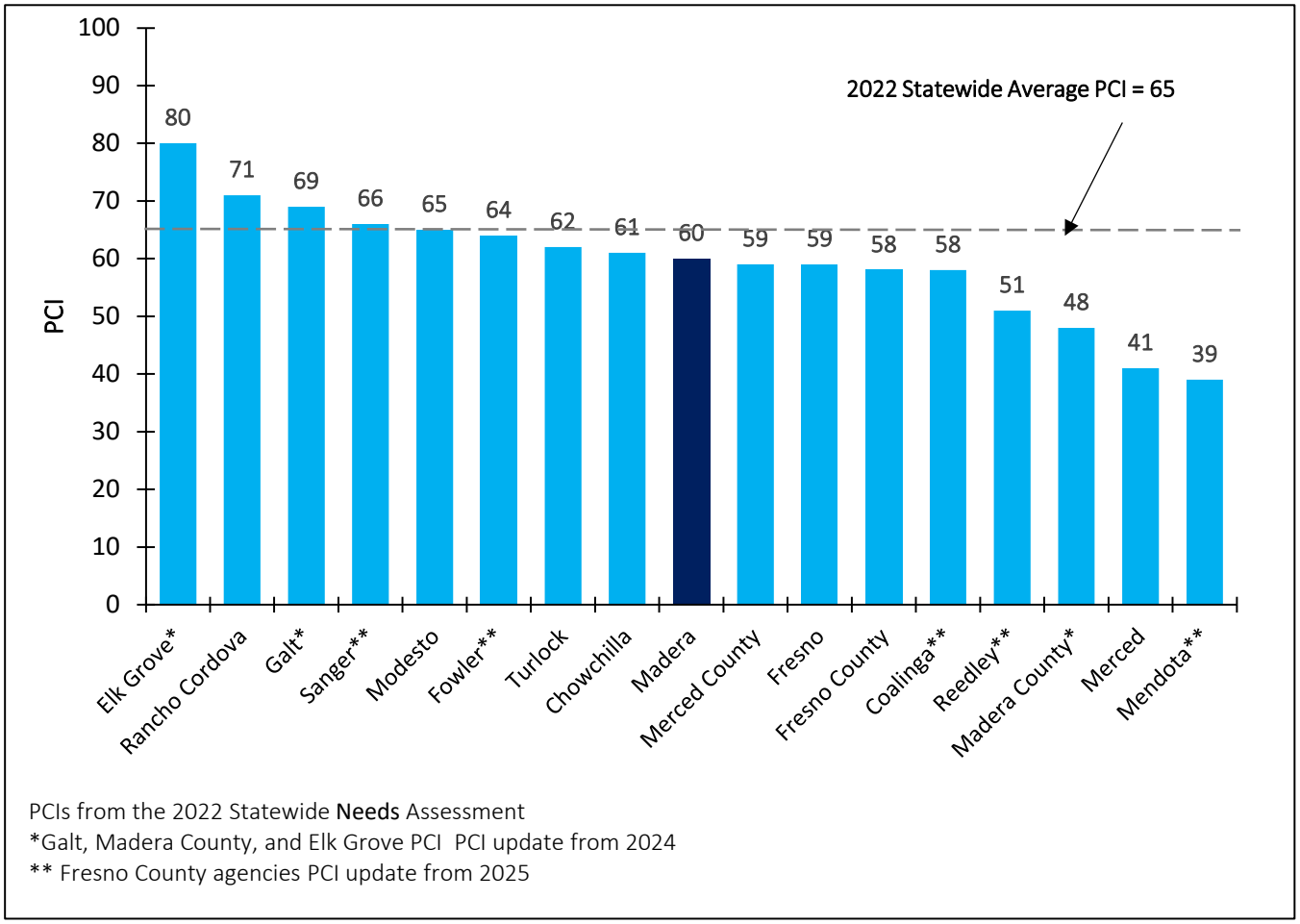


Figure 4. Comparison of City's Network PCI to Neighboring Agencies and Statewide Average

[3] "California Statewide Local Streets and Roads Needs Assessment 2022 Update". Nichols Consulting Engineers, Chtd., CA, 2023.

4 Maintenance and Rehabilitation Strategies

The City's current M&R strategies include cost-effective preventive treatments. In general, surface seals along with crack sealing will be applied to pavements in "Good" condition; pavements in "Fair" condition will receive a microsurfacing or a slurry seal with base repairs (or digouts); pavements in "Poor" condition will receive a mill & overlay with a higher proportion of base repairs or a multi-layer seal with base repairs; and a Full Depth Reclamation (FDR) with an HMA overlay or a surface reconstruction will be performed when pavements are in "Failed" condition. The City's M&R strategies are formalized into a decision trees[4] (presented in Appendix B), which is instrumental in performing the budget needs analysis and budget scenarios.

Experience and research have shown that it costs much less to maintain pavement in good condition than to repair pavement that has already failed. Figure 5 shows the treatment unit cost for residentials in the City as an example. As shown, by allowing pavements to deteriorate, streets that once cost $2.50/square yard (SY) to crack seal and slurry seal may soon cost $14.50/SY to cape seal or multi-layer seal, or $30.38/SY to perform an FDR or Cold Central Plant Recycling (CCPR) with an HMA overlay or 3" Surface Reconstruction. In other words, delaying repairs can significantly increase M&R costs. Note that a surface seal can be placed on approximately 12 times as many lane miles as those requiring a surface reconstruction for the pavements with failed condition.

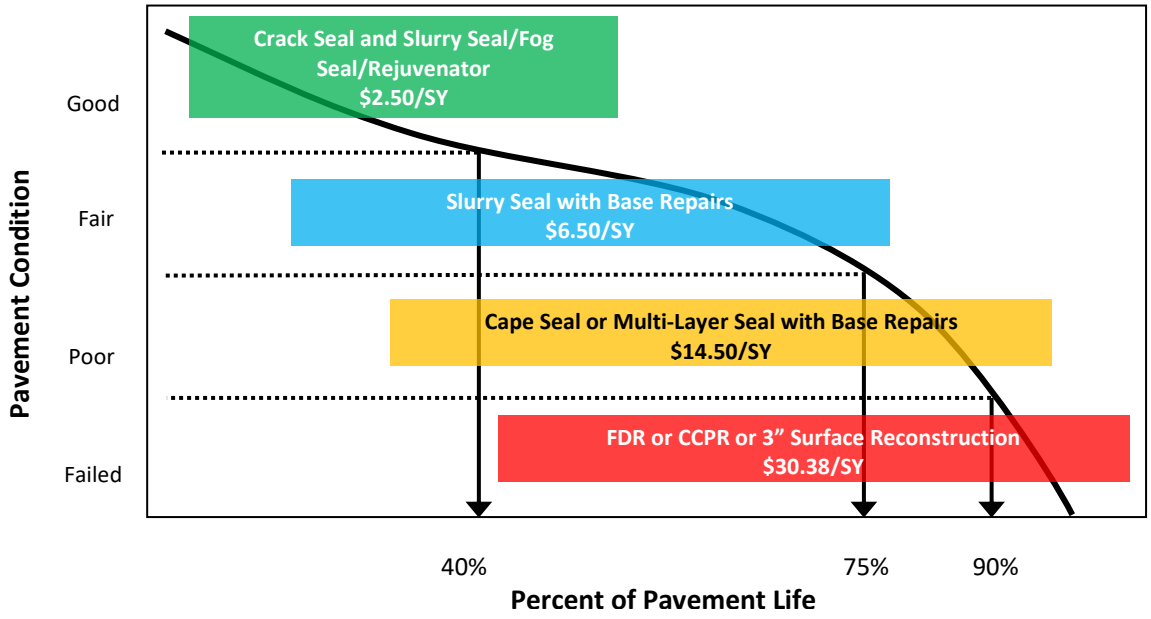


Figure 5. Costs of Maintaining Residential Streets in the City over time

[4] Note: The StreetSaver® "Maintenance and Rehabilitation Decision Tree" divides the "Fair" condition category to separate pavements with primarily non-load-related distresses (e.g., longitudinal cracking) from those with load-related distresses (e.g., fatigue cracking).

5 Budget Analyses

Based on the principle that it costs less to maintain streets in good condition than it does to repair those that have failed, cost-effective PMPs employ strategies that eliminate the deferred maintenance[5] and then maintain the network with on-going preventive maintenance. Such strategies bring the network condition to an optimal PCI that can be maintained over time.

The first step in developing such a cost-effective strategy is to determine the total maintenance budget needs of the network. The next step is to conduct alternative budget scenario analyses. In consultation with the City, NCE selected and performed four funding scenarios for the analysis using StreetSaver® based on an inflation rate of 4.0 percent for an analysis period of ten years:

- **Scenario 1A: Existing Budget with 70% Arterials/Collectors – 30% Residential Budget Split –** This scenario assumes the City will spend approximately $4.0 million per year which is split as follows: 70% of the budget on Arterials/Collectors and the remaining 30% on Residential streets.
- **Scenario 1B: Existing Budget with 40% Arterials/Collectors – 60% Residential Budget Split –** This scenario assumes the City will spend approximately $4.0 million per year which is split as follows: 40% of the budget on Arterials/Collectors and 60% on Residential streets.
- **Scenario 2: Maintain Arterials/Collectors PCI at 65 and Improve Residentials PCI to 60 –** This scenario aims to maintain the arterials and collectors PCI at 65 and improve the residentials to 60 over the next ten years.
- **Scenario 3: Improve Network PCI by 5 Points –** This scenario aims to improve the combined arterials and collectors PCI of the City by 5 points and the residentials of the City by 5 points over the next ten years.

The budget needs analysis and budget scenarios are presented in the following subsections. The detailed results of the budget needs analysis are provided in Appendix C. The detailed results of the budget scenarios are provided in Appendix D. Additionally, maps illustrating the current pavement condition and the projected 2034 pavement condition for each scenario are provided in Appendix E.

[5] Deferred maintenance is M&R not performed due to insufficient funding.

5.1 Budget Needs Analysis

The total budget needs for the network represents the cost associated with performing M&R treatments at the optimal time – optimal meaning the PCI is maximized and the cost is minimized – over the analysis period. This was done by performing a budget needs analysis in StreetSaver® with an inflation rate of 4.0 percent for an analysis period of ten years.

The results of the budget needs analysis are presented in Table 3. The total budget needs for the next ten years are estimated to be $120.7 million. Of the total budget needs, approximately $11.3 million (9.4 percent) is devoted to preventive maintenance, while the rest is allocated for rehabilitation and reconstruction treatments.

Table 3. Summary Results for Budget Needs Analysis

Year	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Network Needs ($M)	58.2	20.7	13.2	4.1	4.2	2.8	3.5	5.4	4.6	4.0	**120.7**
Treated PCI	74	77	79	78	77	76	75	75	74	73	**NA**
Untreated PCI	59	56	54	51	48	46	43	40	37	34	**NA**

If the City follows this ideal, cost-effective strategy, the average network PCI will immediately increase as a large amount of deferred maintenance is addressed in the first year, and then gradually decrease to 73 over ten years. This type of budget, that addresses all the deferred maintenance in the first year, is known as front-loaded. Alternatively, if no maintenance is performed over the next ten years, the network PCI will drop to 34 by 2034.

5.2 Scenario 1A: Existing Budget with 70% Arterials/Collectors-30% Residential Budget Split ($4.0M/Year on Average)

This scenario assumes the City will have approximately $4.0 million per year pavement funding available for the next ten years, where 70% of the funding is focused on arterial and collector treatments and the remaining 30% of the budget will be spent on residential streets. As shown in Table 4 and Figure 6, the network PCI will decrease to 48 and the deferred maintenance will increase significantly to $132.1 million by 2034. The percentage of the network in "Good" and "Fair" conditions will decrease substantially to approximately 43 percent while more than 30 percent of the network will be in a "Failed" condition. A list of sections selected for treatment are provided in Appendix F.

Table 4. Summary Results for Scenario 1A

Year	2025 Before Work	2025 After Work*	2026*	2027	2028	2029	2030	2031	2032	2033	2034	Total
Budget ($M)	NA	2.5	3.3	3.0	4.5	4.5	4.5	4.5	4.5	4.5	4.5	40.3
Deferred Maintenance ($M)	58.2	47.5	55.7	64.3	72.4	80.4	89.6	97.9	110.3	122.9	132.1	NA
Treated PCI	60	61	59	58	56	55	54	52	51	49	48	NA

*Includes Projects planned in 2025 and 2026

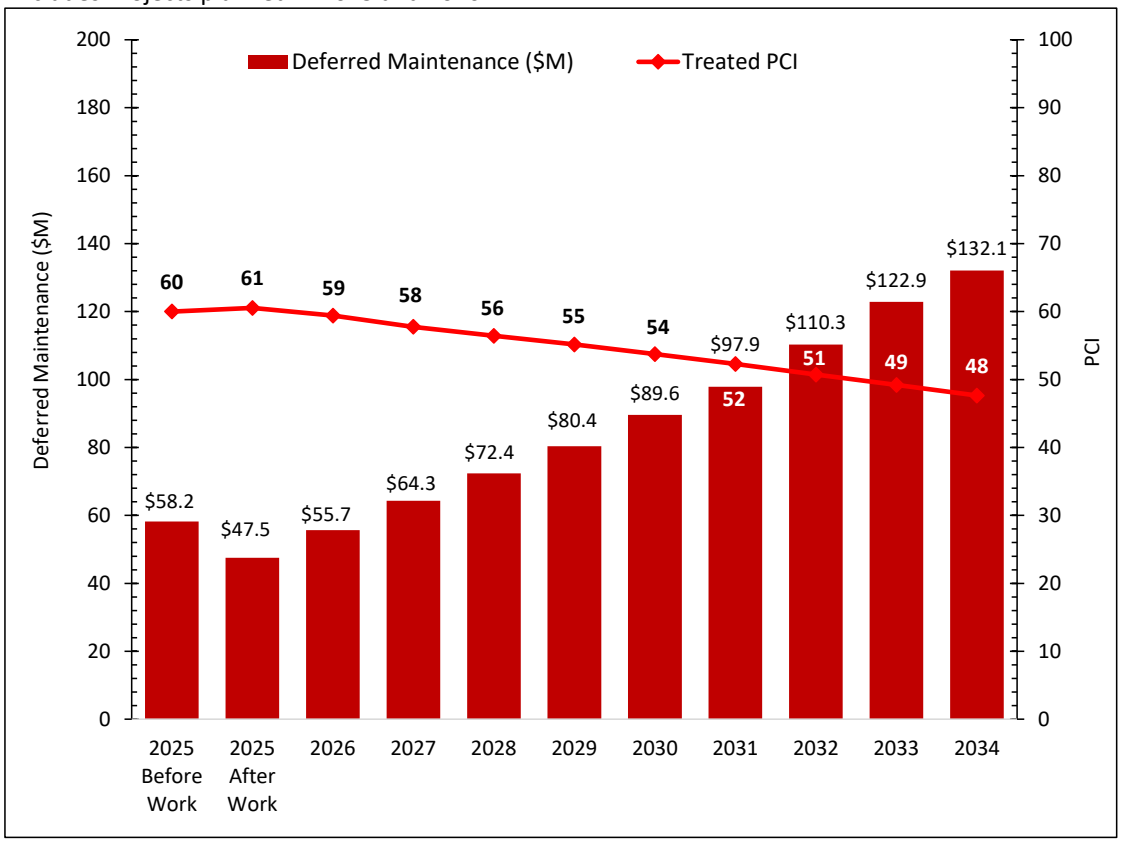


Figure 6. PCI vs Deferred Maintenance for Scenario 1A

5.3 Scenario 1B: Existing Budget with 40% Arterials/Collectors-60% Residential Budget Split ($4.0M/Year on Average)

This scenario calculates the impact of the existing budget at approximately $4.0 million per year where 60% of the budget is used on residential streets and the remaining 40% is used to maintain arterials and collectors. As shown in Table 5 and Figure 7, this results in a network PCI of 50 by the end of the analysis period. The resulting network has approximately 45.5 percent of the network in “Good” or “Fair” condition while the “Failed” condition increases significantly to more than 27 percent. The deferred maintenance in 2034 is projected to be $134.8 million. A list of sections selected for treatment are provided in Appendix F.

Table 5. Summary Results for Scenario 1B

Year	2025 Before Work	2025 After Work*	2026*	2027	2028	2029	2030	2031	2032	2033	2034	Total
Budget ($M)	NA	2.5	3.3	3.0	4.5	4.5	4.5	4.5	4.5	4.5	4.5	40.3
Deferred Maintenance ($M)	58.2	47.5	55.7	64.6	73.0	81.1	90.3	99.1	110.9	124.7	134.8	NA
Treated PCI	60	61	60	58	57	56	55	54	52	51	50	NA

*Includes Projects planned in 2025 and 2026

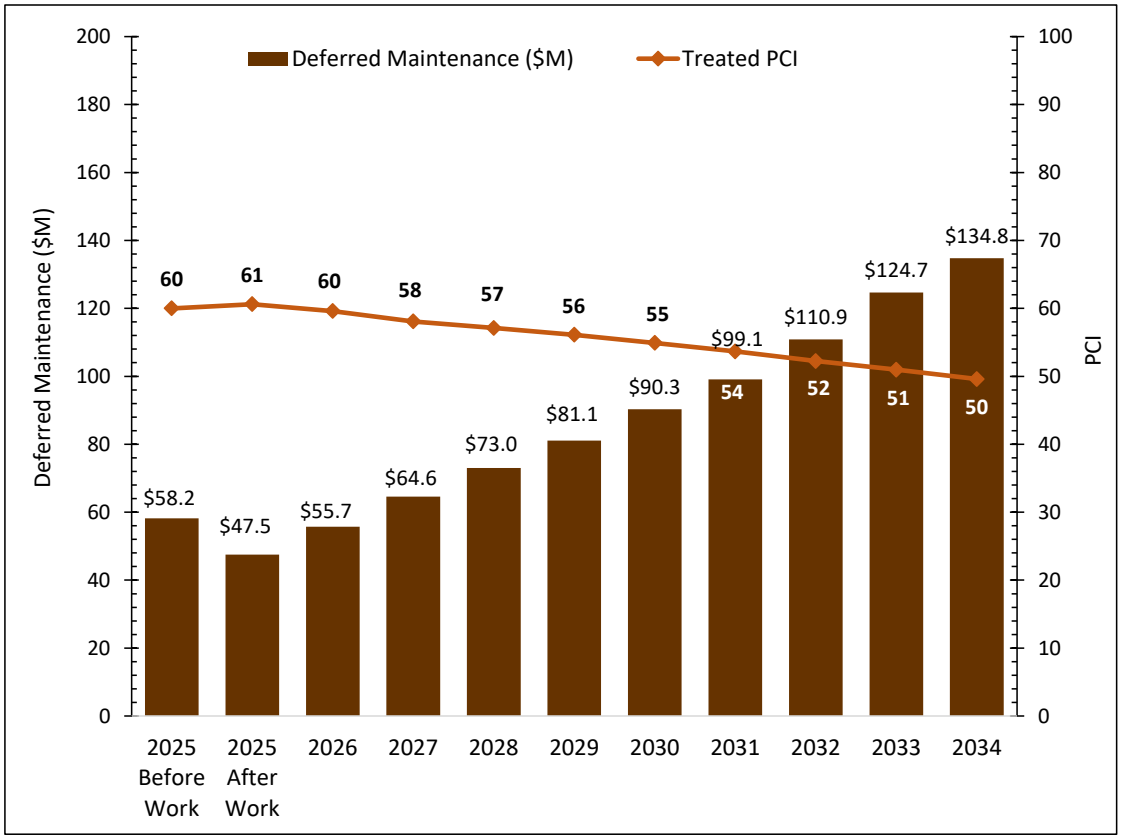


Figure 7. PCI vs Deferred Maintenance for Scenario 1B

5.4 Scenario 2: Maintain Arterials/Collectors PCI at 65 and Improve Residentials PCI to 60 ($8.8M/Year on Average)

This scenario aims to maintain the existing arterial and collector network PCI at 65, while improving the residentials to 60 over the analysis period. As shown in Table 6 and Figure 8, the financial commitment required to accomplish this goal is $88.0 million over ten years (or average $8.8 million per year). This will result in increasing the network percent of network in "Good" condition to about 62 percent with 17.1 percent of network in "Failed" condition. The deferred maintenance will still increase to $78.2 million by 2034.

Table 6. Summary Results for Scenario 2

Year	2025 Before Work	2025 After Work*	2026*	2027	2028	2029	2030	2031	2032	2033	2034	Total
Budget ($M)	NA	2.0	4.0	10.0	10.0	11.0	11.0	9.0	9.5	10.5	11.0	88.0
Deferred Maintenance ($M)	58.2	48.0	55.5	57.4	60.0	61.2	63.3	66.6	71.1	75.9	78.2	NA
Arterial & Collector PCI	65	65	64	65	65	65	65	65	65	65	65	NA
Residential PCI	56	57	56	57	57	59	60	59	59	59	60	NA
Treated PCI	60	60	60	60	61	61	62	62	61	62	62	NA

*Includes Projects planned in 2025 and 2026

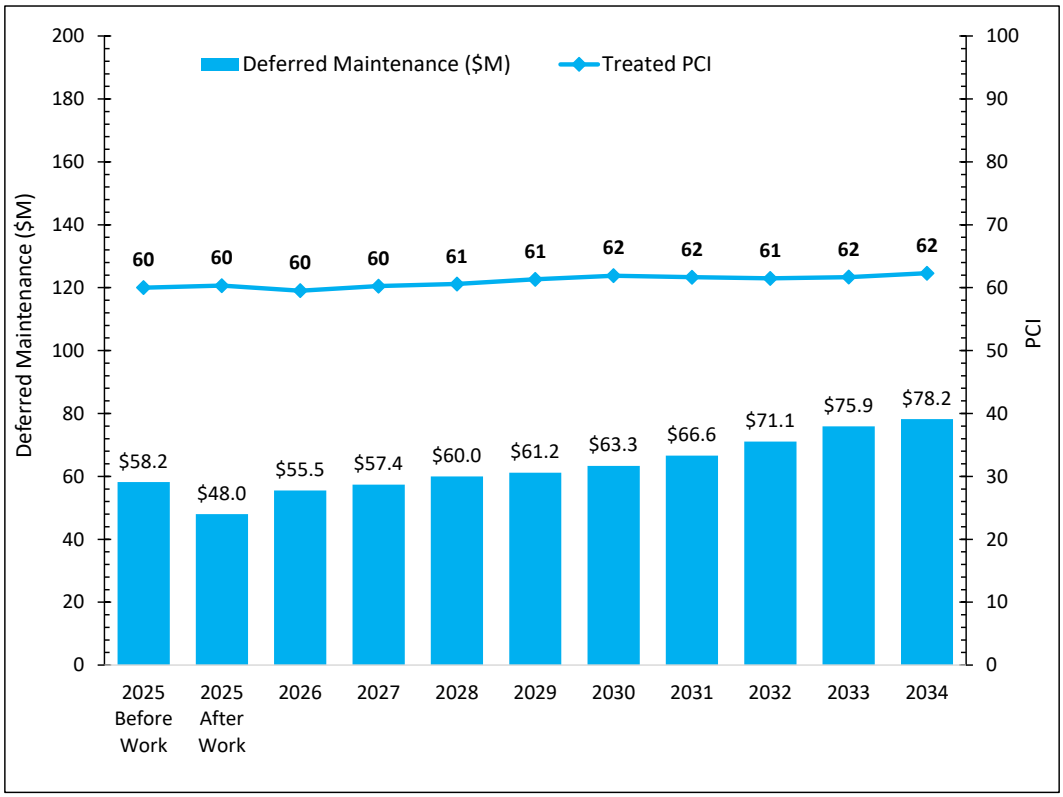


Figure 8. PCI vs Deferred Maintenance for Scenario 2

5.5 Scenario 3: Improve Network PCI by 5 Points ($9.8M/Year on Average)

This scenario aims to improve the network PCI by 5 points for the combined arterial and collector network as well as the residentials by 2034. As shown in Table 7 and Figure 9, the monetary investment needed to achieve this objective amounts to $97.5 million over the next ten years (or average $9.8 million per year). More than 70 percent of the pavement network will be in "Good" or "Fair" condition, while 14.8 percent of network will still be in the "Failed" condition category. The deferred maintenance will slightly increase to $64.8 million by 2034.

Table 7. Summary Results for Scenario 3

Year	2025 Before Work	2025 After Work*	2026*	2027	2028	2029	2030	2031	2032	2033	2034	Total
Budget ($K)	NA	2.0	9.5	10.0	10.0	10.0	11.0	12.0	11.0	11.5	10.5	97.5
Deferred Maintenance ($M)	58.2	48.0	50.0	51.8	54.7	56.8	59.0	58.5	61.1	64.5	64.8	NA
Arterial & Collector PCI	65	66	66	67	67	67	68	69	69	70	70	NA
Residential PCI	56	57	58	58	59	59	59	60	61	61	61	NA
Treated PCI	60	60	61	62	62	62	63	64	64	65	65	NA

*Includes Projects planned in 2025 and 2026

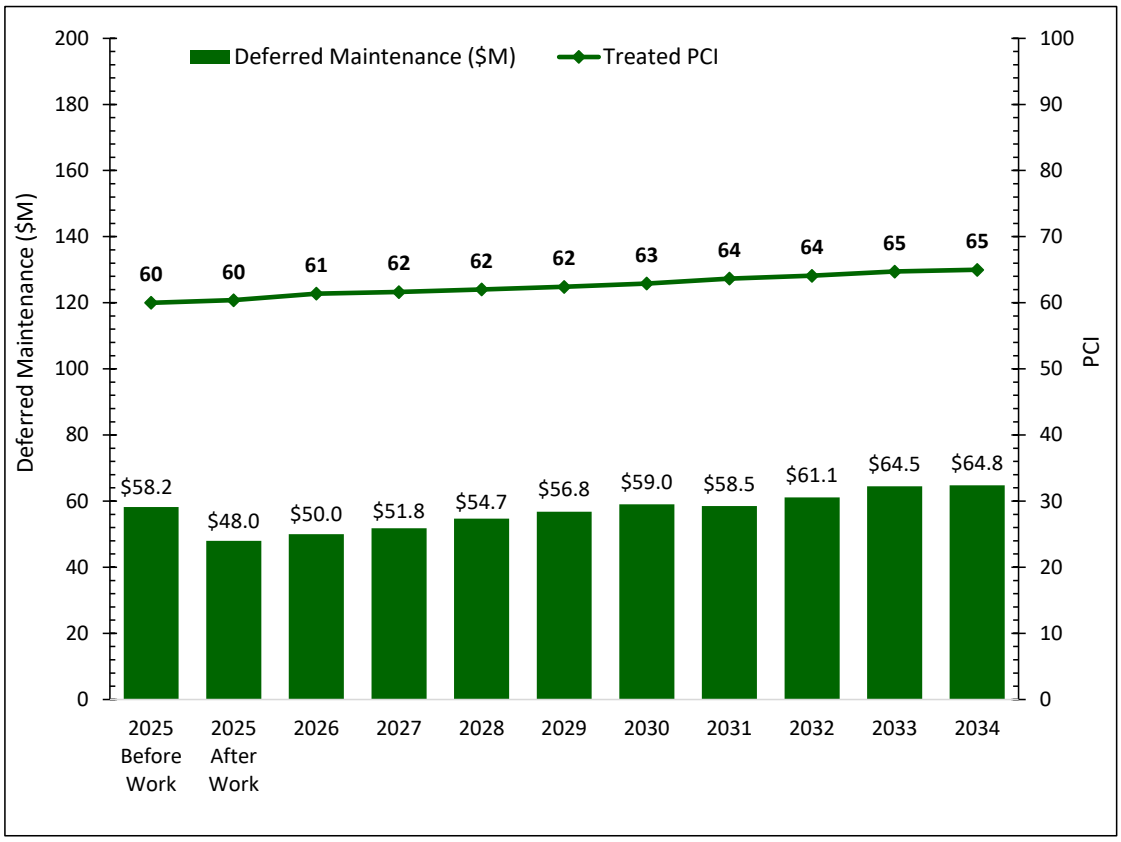


Figure 9. PCI vs Deferred Maintenance for Scenario 3

5.6 Scenario Comparisons

Figure 10 graphically compares the annual changes in PCI for each of the four scenarios. As previously noted, the average network PCI will decrease to 48 and 50 in Scenarios 1A to 1B with the existing budget, while Scenario 2 increases the network PCI to 62. Scenario 3 increases the overall network PCI to 65 by 2034.

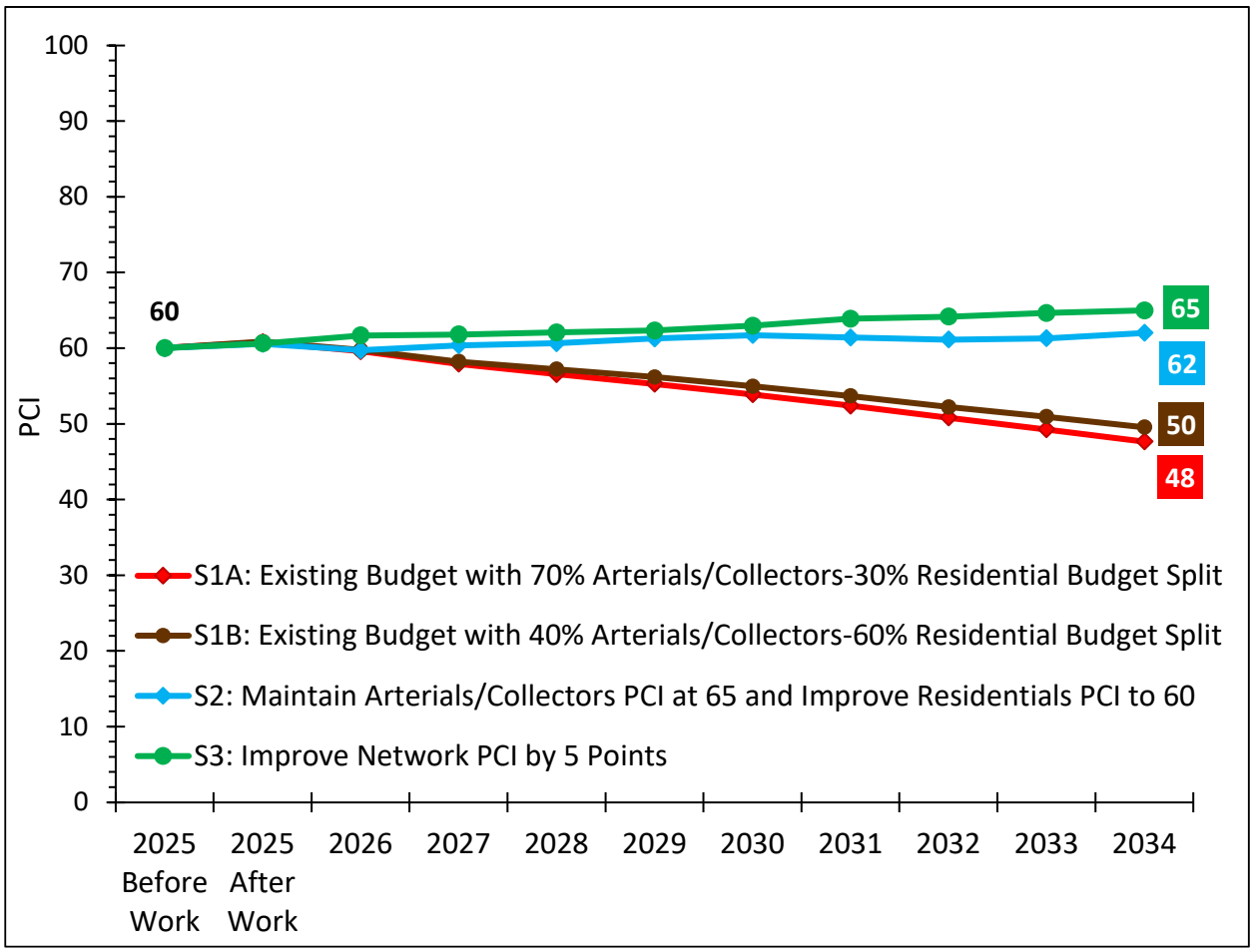


Figure 10. Comparison of Annual PCI by Scenario

Figure 11 illustrates the changes in deferred maintenance over time for each scenario. Scenarios 1A and 1B both significantly increase the deferred maintenance by more than double to over $132 million. In Scenario 2, the deferred maintenance increased to $78.2 million. In Scenarios 3, the deferred maintenance slightly increased to $64.8 million owing to the substantial amount of investment in the pavement network.

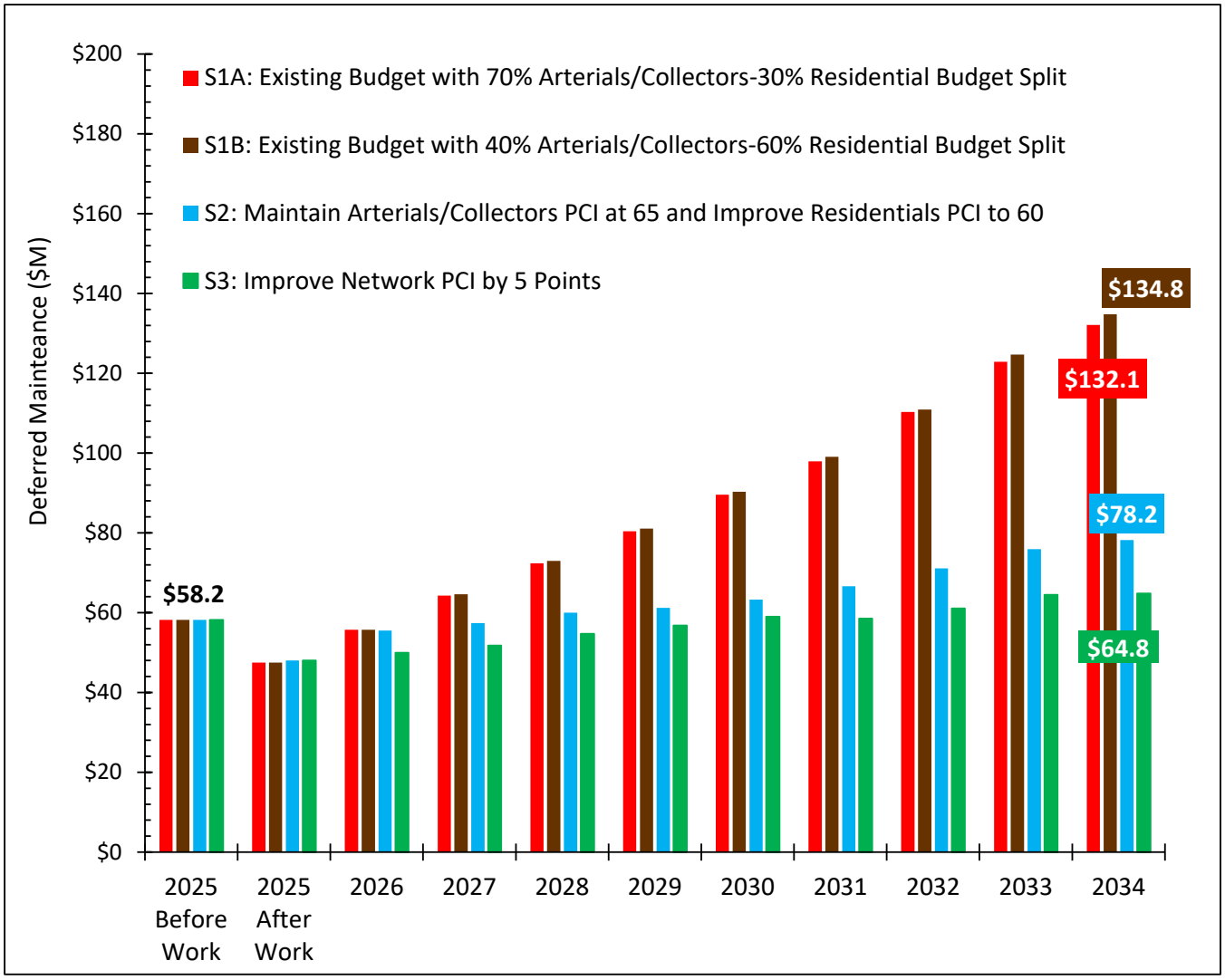


Figure 11. Comparison of Annual Deferred Maintenance by Scenario

Figure 12 illustrates the percentage change in pavement condition for each scenario. As noted earlier, currently about 62.5 percent of the network is in "Good" or "Fair" condition with 1.0 percent of the sections in "Failed" condition. For Scenarios 1A and 1B, the portion of the network in "Good" and "Fair" conditions will decrease substantially and more than a quarter of the network will be in "Failed" condition. Scenario 2 increases the portion in "Good" or "Fair" condition streets to approximately 62 percent of the network while more than 17 percent of the network is projected to be in "Failed" condition by 2034. In Scenario 3, the "Good" and "Fair" condition streets are increased to more than two-thirds of the network, and "Failed" streets are limited to 14.8 percent.

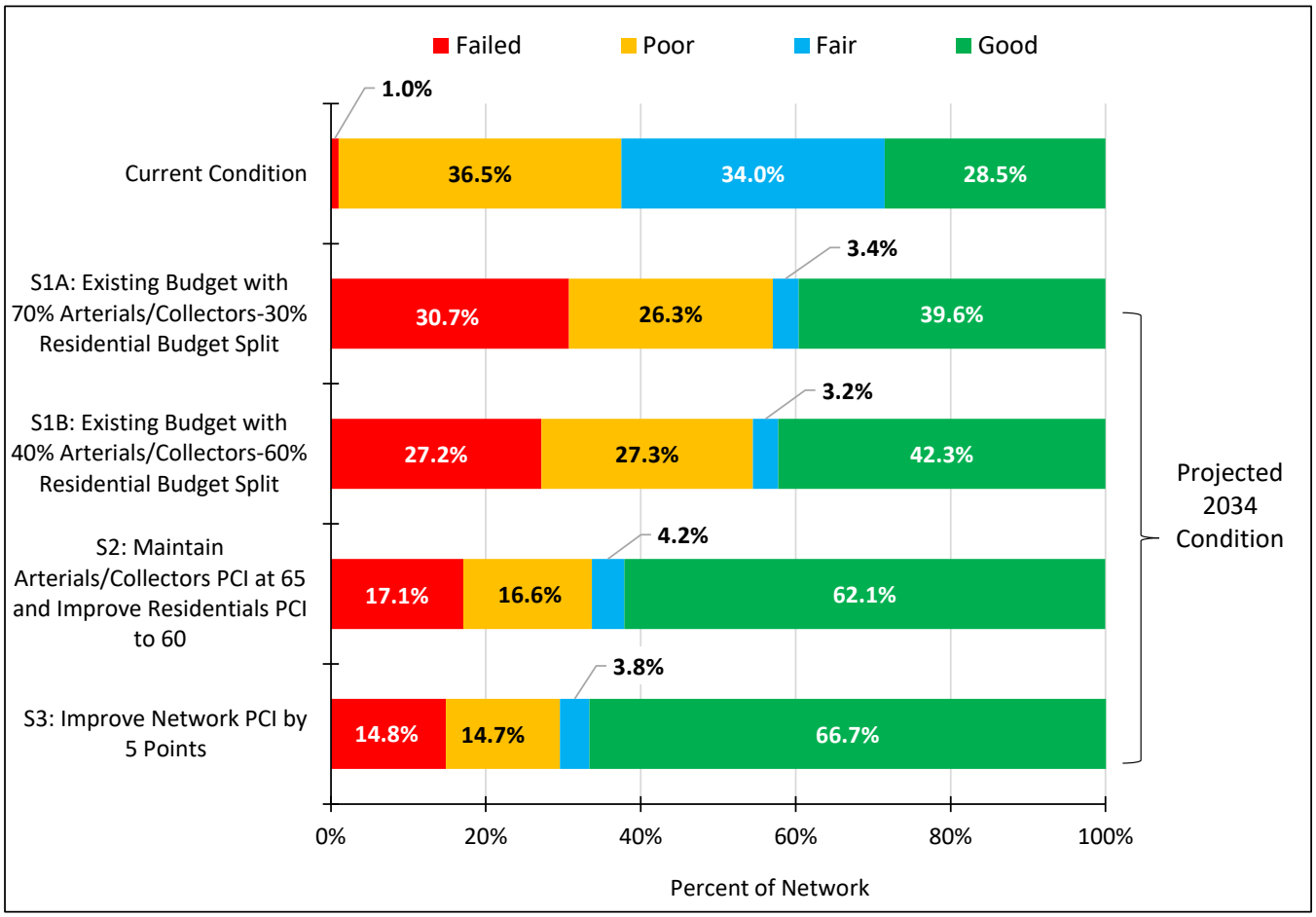


Figure 12. Comparison of Pavement Condition Breakdown by Scenario

6 Conclusions and Recommendations

In summary, the City of Madera has a substantial investment of $214.9 million in the pavement network. Overall, the City's streets are in "Fair" condition with a 2024 average network PCI of 60. Approximately 62.5 percent of the street network is in "Good" or "Fair" condition with 1.0 percent sections in "Failed" condition.

The analyses indicate that at an inflation rate of 4.0 percent, the City needs to spend approximately $120.7 million on maintenance and rehabilitation over the next ten years to optimally repair all pavement sections, thus bringing the network into a condition that can be maintained with on-going preventive maintenance. In the long run, this strategy will save the City's budget by preventing future pavement deterioration to levels requiring rehabilitation or reconstruction.

Based on the data collected and the scenarios analyzed and presented in this report, NCE offers the following recommendations

1. **Funding** – The primary goal of PMPs should be to offer users a safe and functional pavement network without unduly increasing the maintenance burden in the future. With that in mind, the recommended Scenario 3, which requires approximately $97.5 million over the next ten years (or average $9.8 million per year). This budget allocation will increase the overall network PCI to 65, increase the portion of the network in "Good" or "Fair" condition to more than 70 percent.

   To address the gap between the City's existing funding and the recommended scenario, NCE recommends the City pursue additional funding sources. Potential sources include:

Federal Funding Sources

- Community Development Block Grants (CDBG)
- Congestion Mitigation and Air Quality Improvement Program (CMAQ)
- Federal Emergency Management Agency (FEMA)
- Highway Safety Improvement Program (HSIP)
- Regional Surface Transportation Program (RSTP)
- Surface Transportation Program (STP)

State Funding Sources

- Active Transportation Program (ATP), which now includes the Bicycle Transportation Account (BTA) and Safe Routes to Schools (SR2S)
- AB 2766 (vehicle surcharge)
- CalRecycle grants
- State Transportation Improvement Program (STIP)
- Transportation Development Act (TDA)
- Traffic Safety Fund
- Transportation Uniform Mitigation Fee (TUMF)
- Vehicle License Fees (VLF)

Local/Regional Funding Sources

- Development impact fees
- General funds
- Local sales tax measures
- Parcel/property taxes
- Solid waste funds
- Traffic impact fees
- Traffic safety/circulation fees
- Transportation mitigation fees
- Underground impact fees
- Various assessment districts (lighting, maintenance, flood control, community facilities)

2. **Pavement Management Strategies** – Since a significant portion of the City's Streets are currently in "Good" condition (28.5 percent), it is important to maintain that condition to the extent possible. Preservation occurs when Streets with PCIs higher than 70 receive treatments such as surface seals (slurry, microsurfacing, etc.,). Seals are relatively inexpensive treatments that prevent moisture ingress and thus preserve the integrity of the underlying base material. NCE recommends that the City balance preventive maintenance with rehabilitation and reconstruction projects to preserve pavements in "Good" condition, improve pavements in "Poor" condition, and avoid increasing the deferred maintenance.
3. **Reinspection Strategies** – In order to make appropriate management decisions based on current data, NCE recommends that the City perform condition inspections on arterials and collectors every 2 years and on residentials at least every 4 to 5 years. Additionally, since StreetSaver® and other prediction models do not yet take into account the effect of specialized materials such as asphalt-binders with rubber or polymers, the actual performance of City pavements may not be fully captured in the analysis

models. For this additional reason, NCE recommends regular pavement condition surveys to ensure model accuracy and relevance.

4. **M&R Decision Tree** – NCE recommends that the City annually review and update the M&R treatment strategies and associated unit costs to reflect current construction techniques and changing costs. This will ensure that the results for the budget analyses are reliable and as accurate as possible.

Appendix A

Section Description Inventory

Section Description Inventory Report

This report lists a variety of section description information for each of the City's pavement sections. It lists the street and section identifiers, limits, functional class, surface type, number of lanes, length, width, area, Inspected PCI, and PCI date.

All of the City's pavement sections are included in the report. Two versions of the report are provided. The first is sorted alphabetically by Street Name and Section ID and the second report is sorted by descending PCI. The field descriptions in this report are listed below:

COLUMN	DESCRIPTION
Street ID	Street Identification - A code up to ten characters/digits to identify the street. Generally, the street name is truncated to six characters. The Street ID should be unique for each street.
Section ID	Section Identification - A code up to ten characters/digits to identify the section number. The Section ID must be unique for each section of one street.
Street Name	Street Name - The name of the street as indicated by street signs in the field.
Begin Location	Beginning limit of the section.
End Location	Ending limit of the section.
No. of Lanes	Number of travel lanes.
Functional Class (FC)	Functional Classification: A = Arterial, C = Collector, R = Residential/Local
Length (ft)	Length of the section in feet.
Width (ft)	Average width of the section in feet.
Area (sf)	Area of section in square feet.
Surface Type (ST)	Surface Type: AC = AC Pavement, AC/AC = Asphalt Concrete Overlay, GRAVEL = Gravel, ST = Surface Treated
PCI Date	The last inspection date or rehabilitation date.
PCI	Average PCI for the section. The value is based on the last inspection.

Section Description Inventory – Sorted by Street Name

City of Madera - PMP Update 2024
PCI Listing Report
Sorted by Street Name

Street ID	Section ID	Street Name	Beg Location	End Location	Ln	FC	ST	Length (ft)	Width (ft)	Area (sf)	PCI Date	Condition Category	PCI
10THST	0010	10TH ST	S MADERA AVE	S GATEWAY DR	2	R	AC	254	45	11,430	05/10/2024	III	51
ABBYST	0010	ABBY ST	W-END	FAIRVIEW ST	2	R	AC	408	24	9,792	N/A	N/A	-
ACCORNST	010N	ACCORNERO ST (NB)	NATIONAL AVE	SUNSET AVENUE	1	R	AC	681	18	12,258	05/10/2024	IV	43
ACCORNST	010S	ACCORNERO ST (SB)	SUNSET AVENUE	NATIONAL AVE	1	R	AC	713	18	12,834	05/10/2024	IV	30
ACRNCT	0010	ACORN CT	S-END (CDS)	CHESTNUT AVE	2	R	AC	207	34	7,038	05/10/2024	IV	40
ADAMSAV	0010	ADAMS AVE	EAST KENNEDY ST	TYLER LN	2	R	AC	176	34	5,984	05/10/2024	III	64
ADAMSAV	0030	ADAMS AVE	EISENHOWER LN	ELLIS ST	2	R	AC	189	34	6,426	05/10/2024	III	66
ADANACCT	0010	ADANAC CT	S-END (CDS)	ADANAC WAY	2	R	AC	115	34	3,910	05/10/2024	IV	38
ADANACWY	0010	ADANAC WAY	W-END (CDS)	JESSIE DR	2	R	AC	262	34	8,908	05/10/2024	IV	36
ADANACWY	0020	ADANAC WAY	JESSIE DR	DOMINGUEZ DR	2	R	AC	605	34	20,570	05/10/2024	IV	34
ADANACWY	0030	ADANAC WAY	DOMINGUEZ DR	JERICHO DR	2	R	AC	578	34	19,652	05/10/2024	II	52
ADANACWY	0040	ADANAC WAY	JERICHO DR	MADISON DR	2	R	AC	533	34	18,122	05/10/2024	IV	44
ADELADST	0010	ADELAIDE ST	SUNRISE AVENUE	SAWMILL ST	2	R	AC	1,232	36	44,352	05/10/2024	III	55
ADELADST	0020	ADELAIDE ST	SAWMILL ST	VINEYARD AVE	2	R	AC	1,052	36	37,872	05/10/2024	III	61
ADELL	030	Adell St	Country Club Dr	Owens St	2	C	AC	1,205	25	30,125	05/10/2024	IV	50
ADELL	040	Adell St	Owens St	Sonora St	2	C	AC	1,002	48	48,096	05/10/2024	III	56
ADELL	050	Adell St	Sonora St	N D St	2	C	AC	1,017	48	48,816	05/10/2024	III	54
ADELL	060	Adell St	N D St	Austin St	2	C	AC/AC	1,016	30	30,480	05/10/2024	I	86
ADELL	070	Adell St	Austin St	N Lake St	2	C	AC/AC	1,071	30	32,130	05/10/2024	I	90
ADELLST	010	ADELL ST	CARDWELL ST	FAIRVIEW ST	2	R	AC	1,016	24	24,384	N/A	N/A	-
ADELLST	020	ADELL ST	FAIRVIEW ST	E-END	2	R	AC	317	24	7,608	N/A	N/A	-
ADELLST	080	ADELL ST	N LAKE ST	MERCED ST	2	R	AC	1,096	34	37,264	05/10/2024	I	78
AIRPORTRD	XX10	AIRPORT ACCESS RD	AVIATION DR	NE-END (AIRPORT ACCESS GATE 5)	2	R	AC	235	36	8,460	N/A	N/A	-
AIRPORTRD	XX20	AIRPORT ACCESS RD	SW-END (AIRPORT ACCESS GATE 5)	FALCON DR	2	R	AC	84	36	3,024	N/A	N/A	-
AIRPPARK	0010	AIRPORT PARKING	AIRPORT DR	SE-END	2	R	AC	227	48	10,896	05/10/2024	IV	49
AIRPRTDR	0010	AIRPORT DR	S-END (AIRPORT ACCESS GATE 1)	AVIATION DR	2	R	AC	279	36	10,044	05/10/2024	II	55
AIRPRTDR	0020	AIRPORT DR	Aviation Dr	Yeager Rd	2	C	AC	1,696	65	110,240	05/10/2024	II	61
AIRPRTDR	0030	AIRPORT DR	Yeager Rd	Ave 17	2	C	AC/AC	1,037	65	67,405	05/10/2024	IV	44
ALAMSADR	0010	ALAMOSA DR	W-END (PVMT START)	ENCANTADA AVE	2	R	AC	562	34	19,108	05/10/2024	I	97
ALDRWDCT	0010	ALDERWOOD CT	W-END (CDS)	SCHNOOR AVE (SB)	2	R	AC	327	34	11,118	05/10/2024	III	60
ALICANWY	0010	ALICANTE WAY	LAGUNA WAY	SEGOVIA WAY	2	R	AC	1,031	36	37,116	05/10/2024	III	56
ALMOND	010	Almond Ave.	Rd 24 1/2	Hazelnut Ln	2	C	AC	1,486	50	74,300	05/10/2024	III	60
ALMOND	020	Almond Ave.	Hazelnut Ln	Granada Dr	2	C	AC	1,177	50	58,850	05/10/2024	III	57
ALMOND	030	Almond Ave.	Granada Dr	Commerce Dr	2	C	AC	1,309	55	71,995	05/10/2024	III	55
ALMOND	040	Almond Ave.	Commerce Dr	S Schnoor St	2	C	AC	1,299	55	71,445	05/10/2024	I	83

FC (Functional Class): A (Arterial), C (Collector), R (Residentials)
ST (Surface Type): AC (Asphalt Concrete), AC/AC (AC Overlay), GRAVEL (Gravel)
Cond Category: I - Good, II - Fair (Non Load), III - Fair (Load), IV - Poor, V - Failed

Street ID	Section ID	Street Name	Beg Location	End Location	Ln	FC	ST	Length (ft)	Width (ft)	Area (sf)	PCI Date	Condition Category	PCI
ALMOND	050	Almond Ave.	Schnoor Ave	St. Light Pole C-210	2	C	AC	1,176	55	64,680	05/10/2024	IV	38
ALMOND	060	Almond Ave.	St. Light Pole C-210	Pine	2	C	AC/AC	1,520	55	83,600	05/10/2024	III	54
ALMOND	070	Almond Ave.	Stadium Rd	Oakridge Dr	2	C	AC	622	48	29,856	05/10/2024	IV	36
ALMOND	080	Almond Ave.	Oakridge Dr	Santa Bonita St	2	C	AC	236	48	11,328	05/10/2024	III	52
ALMOND	090	Almond Ave.	Santa Bonita St	Monterey St	2	C	AC	476	48	22,848	05/10/2024	III	52
ALMOND	100	Almond Ave.	Monterey St	S Madera Ave	2	C	AC/AC	1,329	48	63,792	05/10/2024	I	76
ALMOND	110	Almond Ave.	S Madera Ave	Emily Way	2	C	AC	1,570	66	103,620	05/10/2024	I	75
ALMOND	120	Almond Ave.	Emily Way	Barnett Way	2	C	AC/AC	851	66	56,166	05/10/2024	I	73
ALMOND	130	Almond Ave.	Barnett Way	SR99 SB On-ramp	2	C	AC	551	66	36,366	05/10/2024	IV	39
ALMOND	140	Almond Ave.	Gary Ln	Ramp to SR99 SB	2	C	AC	773	40	30,920	05/10/2024	III	51
ALMOND	150	Almond Ave.	Knox St	Tozer St	2	C	AC	1,327	44	58,388	05/10/2024	I	76
ALXSWY	0010	ALEXIS WAY	MORRIS LN	MACADAMIA AVE	2	R	AC	350	34	11,900	05/10/2024	III	59
AMERICAV	0010	AMERICAN AVE	KNOX AVE	LILLY ST	2	R	AC	629	36	22,644	05/10/2024	IV	40
AMERNEAV	0010	AMERINE AVE	HOWARD RD	W 4 TH STREET	2	R	AC	668	32	21,376	05/10/2024	IV	47
AMERNEAV	0020	AMERINE AVE	W 4 TH STREET	W 3RD ST	2	R	AC	671	32	21,472	05/10/2024	IV	45
AMYAVE	0010	AMY AVE	LACRETA AVE	KATHRYN AVE	2	R	AC	277	34	9,418	05/10/2024	I	81
ANGELFCT	0010	ANGEL FALLS CT	CAPISTRANO DR	N-END (CDS)	2	R	AC	203	34	6,902	05/10/2024	I	98
ANNAAVE	0010	ANNA AVE	KATHRYN AVE	CARMEN AVE	2	R	AC	265	34	9,010	05/10/2024	I	86
APLETRCT	0010	APPLE TREE CT	PEACH TREE DR	E-END (CDS)	2	R	AC	149	34	5,066	05/10/2024	I	81
APLETRDR	0010	APPLE TREE DR	CHERRY TREE DR	GRANADA DR	2	R	AC	551	34	18,734	05/10/2024	IV	48
APPLECT	0010	APPLE CT	W-END (CDS)	HACIENDA ST	2	R	AC	341	34	11,594	05/10/2024	I	85
APPLEST	0010	APPLE ST	HACIENDA ST	PEAR ST	2	R	AC	237	34	8,058	05/10/2024	I	90
ARAMAVE	0010	ARAM AVE	CENTRAL AVE	RIVERVIEW DR	2	R	AC	561	34	19,074	05/10/2024	III	54
ARBELLLN	0010	ARBELLA LN	DUTRA WAY	JONATHAN WAY	2	R	AC	834	34	28,356	05/10/2024	III	57
ARDILADR	0010	ARDILLA DR	LOS CERRITOS WAY	KNOX ST	2	R	AC	509	36	18,324	05/10/2024	III	51
ARDILADR	0020	ARDILLA DR	KNOX ST	MARIPOSA ST	2	R	AC	637	36	22,932	05/10/2024	I	70
ARDILADR	0030	ARDILLA DR	MARIPOSA ST	BRIDGE WAY	2	R	AC	511	36	18,396	05/10/2024	I	77
ARIESCT	0010	ARIES CT	W-END (CDS)	GLENVILLE AVE	2	R	AC	237	34	8,058	05/10/2024	III	55
ARTHURCT	0010	ARTHUR CT	JEFFERSON AVE	N-END (CDS)	2	R	AC	280	34	9,520	05/10/2024	I	84
ASHBURY	0010	ASHBURY AVE	W-END (CDS)	GLADE AVE	2	R	AC	475	34	16,150	05/10/2024	III	60
ASHLANWY	0010	ASHLAN WAY	SONORA ST	NOREEN WAY	2	R	AC	751	36	27,036	05/10/2024	IV	48
ASHLANWY	0020	ASHLAN WAY	NOREEN WAY	N D ST	2	R	AC	273	36	9,828	05/10/2024	II	51
ASHLANWY	0030	ASHLAN WAY	N D ST	AUSTIN ST	2	R	AC	1,010	36	36,360	05/10/2024	IV	43
ASHLANWY	0040	ASHLAN WAY	AUSTIN ST	N LAKE ST	2	R	AC	1,024	36	36,864	05/10/2024	IV	32
ASHLANWY	0050	ASHLAN WAY	N LAKE ST	FRESNO ST	2	R	AC	361	36	12,996	05/10/2024	III	54
ASHLANWY	0060	ASHLAN WAY	FRESNO ST	ROGERS ST	2	R	AC	336	36	12,096	05/10/2024	V	24
ASLOMRDR	0010	ASILOMAR DR	HOWARD RD	SEASIDE DR	2	R	AC	430	34	14,620	05/10/2024	IV	36
ASLOMRDR	0020	ASILOMAR DR	SEASIDE DR	POINT SUR DR	2	R	AC	750	34	25,500	05/10/2024	IV	41
ASPENLN	0010	ASPEN LN	CLEVELAND AVENUE	GRAPEWOOD WAY	2	R	AC	733	34	24,922	05/10/2024	IV	41

FC (Functional Class): A (Arterial), C (Collector), R (Residentials)
ST (Surface Type): AC (Asphalt Concrete), AC/AC (AC Overlay), GRAVEL (Gravel)
Cond Category: I - Good, II - Fair (Non Load), III - Fair (Load), IV - Poor, V - Failed

Street ID	Section ID	Street Name	Beg Location	End Location	Ln	FC	ST	Length (ft)	Width (ft)	Area (sf)	PCI Date	Condition Category	PCI
ASPENLN	0020	ASPEN LN	GRAPEWOOD WAY	FOXGLOVE WAY	2	R	AC	601	34	20,434	05/10/2024	III	54
ASTICT	0010	ASTI COURT	LUCIA WAY	E-END (CDS)	2	R	AC	201	36	7,236	05/10/2024	IV	38
ASTIWAY	0010	ASTI WAY	NOREEN WAY	N D ST	2	R	AC	268	36	9,648	05/10/2024	I	70
AUSTINST	0010	AUSTIN ST	RIVERSIDE DR.	E LINCOLN AVE	2	R	AC	880	36	31,680	05/10/2024	III	61
AUSTINST	0020	AUSTIN ST	E LINCOLN AVE	CLEVELAND AVENUE	2	R	AC	1,015	36	36,540	05/10/2024	I	79
AUSTINST	0030	AUSTIN ST	CLEVELAND AVENUE	SHERWOOD WAY	2	R	AC	1,012	36	36,432	05/10/2024	IV	37
AUSTINST	0040	AUSTIN ST	SHERWOOD WAY	CLARK ST	2	R	AC	1,015	36	36,540	05/10/2024	IV	35
AUSTINST	0050	AUSTIN ST	CLARK ST	ADELL ST	2	R	AC	1,018	36	36,648	05/10/2024	I	85
AUTUMNRD	0010	AUTUMN RD	HOWARD RD	WINTER WAY	2	R	AC	595	34	20,230	05/10/2024	IV	39
AUTUMNRD	0020	AUTUMN RD	WINTER WAY	WESTGATE DR	2	R	AC	571	34	19,414	05/10/2024	IV	38
AUTUMNRD	0040	AUTUMN RD	WILLOW DR	NATIONAL AVE	2	R	AC	598	34	20,332	05/10/2024	II	59
AUTUMNRD	0050	AUTUMN RD	NATIONAL AVE	N AUTUMN CT	2	R	AC	440	34	14,960	05/10/2024	IV	46
AVALONAV	0010	AVALON AVE	KENT DR	ZAK WAY	2	R	AC	686	34	23,324	05/10/2024	I	92
AVE12_1/2	010	Avenue 12 1/2	Pecan Ln (W END)	Road 29	2	C	AC	2,247	31	69,657	05/10/2024	IV	36
AVE12_1/2	020	Avenue 12 1/2	Road 29	END OF PVMT	2	C	AC	1,715	18	30,870	05/10/2024	I	75
AVE12_1/2	025	Avenue 12 1/2	END OF PVMT	E-END (LOOP)	2	C	AC	1,596	18	28,728	N/A	N/A	-
AVE13	010	Avenue 13	Westberry align"nt(2534" E/O R	Granada Dr	2	NCR	AC	2,821	26	73,346	05/10/2024	IV	41
AVE13	012	Avenue 13	ROAD 28 1/4	TOZER ST (ROAD 28)	2	A	AC	1,657	27	44,739	05/10/2024	IV	31
AVE13	020	Avenue 13	Rd 28	Rd 28 1/2	2	A	AC	1,124	27	30,348	05/10/2024	V	24
AVE13	030	Avenue 13	Rd 28 1/2	Rd 29	2	A	AC	2,632	26	68,432	05/10/2024	IV	40
AVE13	040EB	Avenue 13	ROAD 29	1325FT E/O ROAD 26 (END DIVIDED MEDIAN)	2	A	AC	1,327	22	29,194	05/10/2024	I	74
AVE13	040WB	Avenue 13	1325FT E/O ROAD 26 (END DIVIDED MEDIAN)	ROAD 29	2	A	AC	1,314	22	28,908	05/10/2024	III	61
AVE13	045	Avenue 13	1325FT E/O ROAD 26 (END DIVIDED MEDIAN)	ROAD 29-1/2	2	A	AC	1,320	22	29,040	05/10/2024	I	78
AVE13	050	Avenue 13	Rd 29 1/2	Rd 30	2	NCR	AC	2,648	20	52,960	05/10/2024	I	79
AVE13_1/2	010	Avenue 13 1/2	Rd 24	Westberry Blvd	2	C	AC	2,668	20	53,360	05/10/2024	III	52
AVE13_1/2	020	Avenue 13 1/2	Rd 28	Rd 28 1/2	2	C	AC	2,661	31	82,491	05/10/2024	I	81
AVE14	031	Avenue 14	Rd 28	City Limits	2	A	AC	1,330	35	46,550	05/10/2024	IV	48
AVE14	032	Avenue 14	City Limits	Rd 28 1/2	2	NCR	AC	1,310	35	45,850	05/10/2024	IV	48
AVE14_1/2	010	Avenue 14 1/2	Road 23 1/2	Road 24	2	NCR	AC	2,671	26	69,446	05/10/2024	I	93
AVE14_1/2	020	Avenue 14 1/2	TOZER ST	1090FT E/O TOZER ST (WIDTH CHG)	2	C	AC	1,090	23	25,070	05/10/2024	I	92
AVE14_1/2	025	Avenue 14 1/2	1090FT E/O TOZER ST (WIDTH CHG)	ROAD 28-1/2	2	C	AC	1,541	23	35,443	05/10/2024	I	77
AVE15	010	Avenue 15	Tozer St.	Road 28 1/2	2	NCR	AC	2,646	32	84,672	05/10/2024	II	59

FC (Functional Class): A (Arterial), C (Collector), R (Residentials)
ST (Surface Type): AC (Asphalt Concrete), AC/AC (AC Overlay), GRAVEL (Gravel)
Cond Category: I - Good, II - Fair (Non Load), III - Fair (Load), IV - Poor, V - Failed

Street ID	Section ID	Street Name	Beg Location	End Location	Ln	FC	ST	Length (ft)	Width (ft)	Area (sf)	PCI Date	Condition Category	PCI
AVE15_1/2	010	Avenue 15 1/2	Rd 22 1/2	Rd 23	2	A	AC	2,797	28	78,316	05/10/2024	III	57
AVE16	0040	Avenue 16	ROAD 24 (BARRICADE E/O)	E-END (BARRICADE/FENSE)	2	A	AC	1,115	23	25,645	N/A	N/A	-
AVE16	0050	Avenue 16	W-END (BARRICADE/FENSE)	E-END (BARRICADE/FENSE)	2	A	AC	1,378	23	31,694	N/A	N/A	-
AVE16	0060	Avenue 16	W-END (BARRICADE/FENSE)	E-END (BARRICADE)	2	R	AC	1,031	36	37,116	05/10/2024	IV	47
AVE16	0070	Avenue 16	W-END (BARRICADE)	WESTBERRY BLVD.	2	R	AC	396	36	14,256	05/10/2024	I	72
AVE16	010	Avenue 16	Road 22	Road 22 1/2	2	A	AC	2,982	25	74,550	05/10/2024	II	56
AVE16	020	Avenue 16	Road 22 1/2	Road 23	2	A	AC	2,765	25	69,125	05/10/2024	II	57
AVE16	030	Avenue 16	Road 23	Road 24	2	A	AC	5,264	23	121,072	05/10/2024	IV	29
AVE16	040	Avenue 16	N Westberry Blvd	N Granada Dr	2	A	AC	1,317	30	39,510	01/28/2016	I	87
AVE17	010	Avenue 17	W-END (CITY LIMITS)	GATE VALVE (AIRPORT 1.0 W)	2	A	AC	2,738	36	98,568	05/10/2024	IV	48
AVE17	015	Avenue 17	GATE VALVE (AIRPORT 1.0 W)	ROAD 23	2	A	AC	2,735	36	98,460	05/10/2024	III	51
AVE17	020	Avenue 17	Road 23	PRIVATE DRIVE (23627 AVENUE 17)	2	A	AC	3,310	38	125,780	05/10/2024	III	61
AVE17	022	Avenue 17	PRIVATE DRIVE (23627 AVENUE 17)	775FT W/O AIRPORT DR (WIDTH CHG)	2	A	AC	2,462	38	93,556	05/10/2024	III	54
AVE17	024EB	Avenue 17	775FT W/O AIRPORT DR (WIDTH CHG)	AIRPORT DR	2	A	AC	773	38	29,374	05/10/2024	III	53
AVE17	024WB	Avenue 17	AIRPORT DR	775FT W/O AIRPORT DR (WIDTH CHG)	2	A	AC	785	38	29,830	05/10/2024	III	56
AVE17	030	Avenue 17	Airport Dr	HWY 99 SB OFF RAMP EXIT	2	A	AC	444	38	16,872	05/10/2024	III	61
AVE17	042	Avenue 17	HWY 99 SB OFF RAMP EXIT	RXR OVERPASS BRIDGE E-END	2	A	AC	1,304	61	79,544	05/10/2024	IV	38
AVE17	044EB	Avenue 17	RXR OVERPASS BRIDGE E-END	SHARON BLVD	2	A	AC	1,734	38	65,892	05/10/2024	I	85
AVE17	044WB	Avenue 17	SHARON BLVD	RXR OVERPASS BRIDGE E-END	2	A	AC	1,740	30	52,200	05/10/2024	IV	43
AVE17	046EB	Avenue 17	SHARON BLVD	WALDEN DR	2	NCR	AC	818	38	31,084	05/10/2024	I	71
AVE17	046WB	Avenue 17	WALDEN DR	SHARON BLVD	2	NCR	AC	821	30	24,630	05/10/2024	I	72
AVIATNDR	0010	AVIATION DR	AIRPORT DR	NW-END (AIRPORT ACCESS GATE 2)	2	C	AC	659	36	23,724	05/10/2024	IV	50
AVIATNDR	0030	AVIATION DR	NW-END (AIRPORT ACCESS GATE 3)	AIRPORT DR	2	C	AC	663	36	23,868	05/10/2024	III	61

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AVIATNDR	0040	AVIATION DR	AIRPORT DR	S-END (AIRPORT ACCESS GATE 4)	2	C	AC	161	36	5,796	05/10/2024	III	53
AVIATNDR	0100	AVIATION DR	CONDOR RD (W)	CONDOR DR (E)	2	C	AC	1,302	48	62,496	05/10/2024	II	65
AVIATNDR	XX50	AVIATION DR	NW-END (AIRPORT ACCESS GATE 4)	AIRPORT ACCESS RD	2	C	AC	1,572	36	56,592	N/A	N/A	-
AVILAWY	0010	AVILA WAY	FIG ST	MANZANA CT	2	R	AC	349	36	12,564	05/10/2024	III	59
AWAHNECT	0010	AWAHNEE CT	W-END (CDS)	MONTEREY ST	2	R	AC	173	34	5,882	05/10/2024	I	72
AZURE DR	0010	AZURE DR	SCARLET DR	UMBER DR	2	R	AC	791	36	28,476	05/10/2024	III	53
BALSAMCT	0010	BALSAM CT	W-END (CDS)	GRANADA DR	2	R	AC	293	34	9,962	05/10/2024	IV	35
BARBRAAV	0010	BARBERA AVE	MERLOT AVE	GAMAY AVE	2	R	AC	491	34	16,694	05/10/2024	III	53
BARCELWY	0010	BARCELONA WAY	LAGUNA WAY	SEGOVIA WAY	2	R	AC	1,028	36	37,008	05/10/2024	III	55
BARNETWY	0010	BARNETT WAY	PECAN AVE.	N-END (BARRICADE)	2	R	AC	648	34	22,032	05/10/2024	III	57
BARNETWY	0040	BARNETT WAY	S-END (START OF PVMT)	E ALMOND AVE	2	R	AC	924	34	31,416	05/10/2024	IV	48
BARONST	0010	BARON ST	LIBERTY LN	WESTBERRY BLVD (SB)	2	R	AC	654	34	22,236	05/10/2024	IV	39
BARRNCDR	0010	BARRANCA DR	ENCANTADA AVE	RINCONADA DR	2	R	AC	414	34	14,076	05/10/2024	I	96
BARSOTAV	0010	BARSOTTI AVE	S-END (CDS)	N PARK DR	2	R	AC	791	34	26,894	05/10/2024	IV	49
BAYCT	0010	BAY CT	MAINBERRY DR	E-END (CDS)	2	R	AC	380	34	12,920	05/10/2024	III	56
BAYLOR CT	0010	BAYLOR CT	JEFFERSON AVE	N-END (CDS)	2	R	AC	181	34	6,154	05/10/2024	IV	46
BAYVEWDR	0010	BAY VIEW DR	MAINBERRY DR	HARBOR DR	2	R	AC	515	34	17,510	05/10/2024	III	69
BECHWDWY	0010	BEECHWOOD WAY	SUNDANCE LN	ASPEN LN	2	R	AC	1,142	34	38,828	05/10/2024	IV	47
BECHWDWY	0020	BEECHWOOD WAY	ASPEN LN	SCHNOOR AVE	2	R	AC	944	34	32,096	05/10/2024	IV	42
BENDST	0010	BEND ST	TULARE ST	E-END (CHAIN GATE)	2	R	AC	760	36	27,360	05/10/2024	I	79
BERRYDR	0010	BERRY DR	MAPLE ST	PLUMAS ST	2	R	AC	249	34	8,466	05/10/2024	I	82
BERRYDR	0030	BERRY DR	HOWARD RD (WB)	WINTER WAY	2	R	AC	585	34	19,890	05/10/2024	IV	35
BERRYDR	0040	BERRY DR	WINTER WAY	WESTGATE DR	2	R	AC	723	34	24,582	05/10/2024	IV	43
BILBAOCT	0010	BILBAO CT	SAN SEBASTIAN WAY	E-END (CDS)	2	R	AC	289	36	10,404	05/10/2024	IV	43
BLOKERST	0010	BLOKER ST	E SOUTH ST	E LINCOLN AVE	2	R	AC	513	36	18,468	05/10/2024	III	59
BLOKERST	0020	BLOKER ST	E LINCOLN AVE	E RUSH ST	2	R	AC	537	36	19,332	05/10/2024	I	71
BLOKERST	0030	BLOKER ST	E RUSH ST	CLEVELAND AVENUE (EB)	2	R	AC	451	36	16,236	05/10/2024	III	58
BLUEBRLN	0010	BLUEBERRY LN	ALMOND AVE	MANDARIN ST	2	R	AC	383	34	13,022	05/10/2024	I	90
BLURDGDR	0010	BLUERIDGE DR	DEERWOOD DR	MERLOT AVE	2	R	AC	230	34	7,820	05/10/2024	IV	31
BLURDGDR	0030	BLUERIDGE DR	GAMAY AVE	N-END (CDS)	2	R	AC	257	34	8,738	05/10/2024	III	51
BNTOAKTR	0010	BENT OAK TRL	IVY GIN DR	ORCHARD HILLS DR	2	R	AC	340	34	11,560	05/10/2024	I	94
BOLESST	0010	BOLES ST	GOLDEN STATE BLVD (@ OLD FRONT	W-END (END OF PVMT)	2	R	AC	456	36	16,416	05/10/2024	I	76
BOLINSWY	0010	BOLINAS WY	IVY GIN DR	ORCHARD HILLS DR	2	R	AC	361	34	12,274	05/10/2024	I	95

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BOTREELN	0010	BO TREE LN	DIAMOND WAY	EMILY WAY	2	R	AC	760	34	25,840	05/10/2024	I	94
BOULDRAV	0010	BOULDER AVE	SUBURBAN AVE	DOUBLE TREE WAY	2	R	AC	691	34	23,494	05/10/2024	III	52
BOULDRAV	0020	BOULDER AVE	DOUBLE TREE WAY	E-END (CDS)	2	R	AC	329	34	11,186	05/10/2024	IV	40
BOULDRPL	0010	BOULDER PL	S-END (CDS)	BOULDER AVE	2	R	AC	105	34	3,570	05/10/2024	IV	31
BRIDGEWY	0010	BRIDGE WAY	ARDILLA DR	DOME AVE	2	R	AC	854	36	30,744	05/10/2024	I	75
BRIQULAV	0010	BRIQUEL AVE	CARMEN AVE	LA JOLLA CT	2	R	AC	270	34	9,180	05/10/2024	III	55
BRISTLDR	0010	BRISTLECONE DR	S-END (CDS)	SHASTA ST	2	R	AC	426	36	15,336	05/10/2024	I	98
BRISTLDR	0020	BRISTLECONE DR	SHASTA ST	FIG ST	2	R	AC	950	36	34,200	05/10/2024	I	97
BRNDAV	0010	BERNARDI AVE	STADIUM RD	MUNRAS AV	2	R	AC	515	34	17,510	05/10/2024	III	56
BRUCE ST	0010	BRUCE ST	FOSTER AVE	E-END	2	R	AC	246	34	8,364	05/10/2024	III	51
BVENTRCT	0010	BUENA VENTURA CT	CAITLAN DR	E-END (CDS)	2	R	AC	267	34	9,078	05/10/2024	III	58
CAITLNDR	0010	CAITLAN DR	SUNSET AVENUE	ISLA VISTA CT	2	R	AC	1,044	34	35,496	05/10/2024	III	58
CAITLNDR	0020	CAITLAN DR	ISLA VISTA CT	RIVERVIEW DR	2	R	AC	819	34	27,846	05/10/2024	III	60
CALCONDR	0020	FALCON DR	AIRPORT ACCESS RD	YEAGER RD	2	R	AC	2,467	48	118,416	05/10/2024	III	64
CALIFOAV	0010	CALIFORNIA AVE	S PARK DR	N PARK DR	2	R	AC	820	34	27,880	05/10/2024	IV	42
CALIFOAV	0020	CALIFORNIA AVE	N PARK DR	DE CESARI AVE	2	R	AC	370	34	12,580	05/10/2024	IV	37
CALIMYAV	0010	CALIMYRNA AVE	CLEVELAND AVENUE (WB)	MISSION ST	2	R	AC	480	36	17,280	05/10/2024	IV	33
CAMBRAAV	0010	CAMBRIA AVE	W-END	WESTBERRY BLVD.	2	R	AC	982	34	33,388	05/10/2024	IV	43
CAMDEN WY	0020	CAMDEN WAY	NATIONAL AVE	MAINBERRY DR	2	R	AC	673	34	22,882	05/10/2024	IV	29
CAMDENCT	0010	CAMDEN CT	NATIONAL AVE	E-END (CDS)	2	R	AC	114	34	3,876	05/10/2024	II	52
CAMDENWY	0010	CAMDEN WAY	SHANNON AVE	NATIONAL AVE	2	R	AC	728	34	24,752	05/10/2024	IV	38
CAMELSTF	0010	CAMEL ST	SOLANO ST	FRITZ ST	2	R	AC	363	34	12,342	05/10/2024	III	55
CAMINOCT	0010	CAMINO CT	CAMINO LN	E-END (CDS)	2	R	AC	141	36	5,076	N/A	N/A	-
CAMINOLN	0010	CAMINO LN	CAMINO WAY	CAMINO CT	2	R	AC	926	36	33,336	N/A	N/A	-
CAMINOWY	0010	CAMINO WAY	W-END (CDS)	E-END (CDS)	2	R	AC	300	36	10,800	N/A	N/A	-
CAPISTDR	0010	CAPISTRANO DR	S TIMBERLINE DR	S WOLFTRAP ST	2	R	AC	873	34	29,682	05/10/2024	I	97
CARDWELST	0010	CARDWELL ST	SHARON BLVD	ADELL ST	2	R	AC	949	24	22,776	05/10/2024	IV	47
CARMENAV	0010	CARMEN AVE	MERCED ST	E-END (CDS)	2	R	AC	913	34	31,042	05/10/2024	I	74
CARREYAV	0010	CARREY AVE	KNOX AVE	LILLY ST	2	R	AC	628	36	22,608	05/10/2024	IV	41
CEDRCKLN	010E	CEDAR CREEK LN (EB)	WESTBERRY BLVD	TIMBERLINE DR	1	R	AC	302	18	5,436	05/10/2024	IV	48
CEDRCKLN	010W	CEDAR CREEK LN (WB)	TIMBERLINE DR	WESTBERRY BLVD	1	R	AC	301	18	5,418	05/10/2024	I	80
CEDRCKLN	030E	CEDAR CREEK LN (EB)	TIMBERLINE DR	S CREEK DR	1	R	AC	297	18	5,346	05/10/2024	III	61
CEDRCKLN	030W	CEDAR CREEK LN (WB)	TIMBERLINE DR	S CREEK DR	1	R	AC	286	18	5,148	05/10/2024	III	63
CELESTCT	0010	CELESTE CT	CLEVELAND AVENUE	N-END (CDS)	2	R	AC	219	36	7,884	05/10/2024	IV	34
CENTRLCT	0010	CENTRAL CT	W CENTRAL AVE	N-END (CDS)	2	R	AC	103	34	3,502	05/10/2024	II	58

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CENTRLPL	0010	CENTRAL PL	JEFFERSON AVE	RIVERVIEW DR	2	R	AC	674	34	22,916	05/10/2024	IV	38
CHABLSAV	0010	CHABLIS AVE	MERLOT AVE	GAMAY AVE	2	R	AC	487	34	16,558	05/10/2024	III	64
CHANTICT	0010	CHIANTI CT	SANTA BONITA ST	E-END (CDS)	2	R	AC	184	34	6,256	05/10/2024	II	65
CHAPINST	0010	CHAPIN ST	EAST KENNEDY ST	ELLIS ST	2	R	AC	1,828	34	62,152	05/10/2024	I	75
CHATEUPL	0010	CHATEAU PL	S-END (CDS)	W PARK DR	2	R	AC	227	34	7,718	05/10/2024	IV	37
CHATOMWY	0010	CHATOM WAY	TRIVISO AVE	W GARY LN	2	R	AC	176	34	5,984	05/10/2024	I	97
CHATOMWY	0020	CHATOM WAY	W GARY LN	FICKLIN DR	2	R	AC	167	34	5,678	05/10/2024	III	52
CHERRYST	0010	CHERRY ST	PEACH ST	KNOX ST	2	R	AC	552	34	18,768	05/10/2024	I	91
CHIANTIAV	0010	CHIANTI AVE	S TIMBERLINE DR	S DOUBLE TREE WAY	2	R	AC	874	34	29,716	05/10/2024	IV	46
CHIANTIAV	0030	CHIANTI AVE	GRENACHE AVE	PETITE AVE	2	R	AC	833	34	28,322	05/10/2024	II	65
CHRYTRDR	0010	CHERRY TREE DR	S BERRY DR	GRANADA DR	2	R	AC	554	34	18,836	05/10/2024	III	59
CHRYTRLN	0010	CHERRY TREE LN	HAZELNUT LN	E-END (CDS)	2	R	AC	527	34	17,918	05/10/2024	I	76
CITRUSWY	0010	CITRUS WAY	SAN DIEGO AVE	SAN JOSE AVE	2	R	AC	248	34	8,432	05/10/2024	IV	40
CLARKST	0010	CLARK ST	SHARON BLVD	FAIRVIEW ST	2	R	AC	928	24	22,272	05/10/2024	I	78
CLARKST	0020	CLARK ST	FAIRVIEW ST	COUNTRY CLUB DR	2	R	AC	827	24	19,848	05/10/2024	III	69
CLARKST	0030	CLARK ST	COUNTRY CLUB DR	OWENS ST	2	R	AC	1,180	34	40,120	05/10/2024	I	81
CLARKST	0050	CLARK ST	N D ST	455FT E/O N D ST (@WIDTH INCRE	2	R	AC	456	36	16,416	05/10/2024	IV	41
CLARKST	0060	CLARK ST	455FT E/O N D ST (@WIDTH INCRE	AUSTIN ST	2	R	AC	557	36	20,052	05/10/2024	IV	31
CLARKST	0080	CLARK ST	N LAKE ST	TULARE ST	2	R	AC	1,358	36	48,888	05/10/2024	IV	43
CLDRSTCT	0010	CLOUD REST CT	W-END (CDS)	MONTEREY ST	2	R	AC	167	34	5,678	05/10/2024	I	74
CLEVELD	010	Cleveland Avenue	Road 23	Road 24	2	A	AC	5,244	22	115,368	05/10/2024	IV	42
CLEVELD	020EB	Cleveland Avenue EB	ROAD 24	1110FT E/O ROAD 24 (WIDTH CHG)	2	A	AC	1,110	24	26,640	05/10/2024	I	94
CLEVELD	020WB	Cleveland Avenue WB	1110FT E/O ROAD 24 (WIDTH CHG)	ROAD 24	2	A	AC	1,106	24	26,544	05/10/2024	I	95
CLEVELD	030	Cleveland Avenue	1110FT E/O ROAD 24 (WIDTH CHG)	490 W/O WESTBERRY BLVD (WIDTH CHG)	2	A	AC	1,020	24	24,480	05/10/2024	I	74
CLEVELD	040EB	Cleveland Avenue EB	490 W/O WESTBERRY BLVD (WIDTH CHG)	WESTBERRY BLVD	2	A	AC	502	24	12,048	05/10/2024	III	65
CLEVELD	040WB	Cleveland Avenue WB	WESTBERRY BLVD	490 W/O WESTBERRY BLVD (WIDTH CHG)	2	A	AC	483	24	11,592	05/10/2024	I	74
CLEVELD	045EB	Cleveland Avenue	Westberry Blv	N Granada Dr	2	A	AC	2,678	27	183,302	05/10/2024	I	77
CLEVELD	045WB	Cleveland Avenue WB	GRANADA DR	WESTBERRY BLVD	2	A	AC	2,667	27	72,009	05/10/2024	I	76
CLEVELD	050EB	Cleveland Avenue EB	Granada Dr	Aspen Ln	2	A	AC	1,311	27	35,397	05/10/2024	I	71

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CLEVELD	050WB	Cleveland Avenue WB	Granada Dr	Aspen Ln	2	A	AC	1,306	37	36,932	05/10/2024	III	61
CLEVELD	060EB	Cleveland Avenue EB	Aspen Ln	N Schnoor St	2	A	AC	944	27	25,488	05/10/2024	III	61
CLEVELD	060WB	Cleveland Avenue WB	Aspen Ln	N Schnoor St	2	A	AC	941	27	25,407	05/10/2024	II	66
CLEVELD	070EB	Cleveland Avenue EB	N Schnoor St	Hwy 99	3	A	AC	2,408	36	86,688	05/10/2024	III	60
CLEVELD	070WB	Cleveland Avenue WB	N Schnoor St	Hwy 99	3	A	AC	2,366	34	80,444	05/10/2024	III	57
CLEVELD	080EB	Cleveland Avenue EB	Hwy 99	N Gateway Dr	3	A	AC	552	60	33,120	05/10/2024	II	52
CLEVELD	080WB	Cleveland Avenue WB	Hwy 99	N Gateway Dr	2	A	AC	534	34	18,156	05/10/2024	IV	41
CLEVELD	090EB	Cleveland Avenue EB	N Gateway Dr	Country Club Dr (NB)	2	A	AC	221	25	5,525	05/10/2024	I	100
CLEVELD	090WB	Cleveland Avenue WB	Country Club Dr (NB)	N Gateway Dr	2	A	AC	218	25	5,450	05/10/2024	IV	33
CLEVELD	100EB	Cleveland Avenue EB	Country Club Dr	Sharon Ave	2	A	AC	458	32	14,656	05/10/2024	V	19
CLEVELD	100WB	Cleveland Avenue WB	Sharon Ave	Country Club Dr	2	A	AC	437	34	14,858	05/10/2024	IV	31
CLEVELD	110EB	Cleveland Avenue EB	Sharon Ave	Owens St	2	A	AC	959	32	30,688	05/10/2024	III	62
CLEVELD	110WB	Cleveland Avenue WB	Owens St	Sharon Ave	2	A	AC	891	34	30,294	05/10/2024	IV	43
CLEVELD	120EB	Cleveland Avenue	Owens St	Sonora St	2	A	AC	1,016	34	68,072	05/10/2024	III	68
CLEVELD	120WB	Cleveland Avenue WB	Sonora St	Owens ST	2	A	AC	1,025	34	34,850	05/10/2024	II	68
CLEVELD	130EB	Cleveland Avenue EB	Sonora St	N D St	2	A	AC	1,014	34	34,476	05/10/2024	III	64
CLEVELD	130WB	Cleveland Avenue WB	N D St	Sonora St	2	A	AC	1,032	32	33,024	05/10/2024	II	60
CLEVELD	140EB	Cleveland Avenue EB	N D St	Austin St	2	A	AC	1,012	32	65,780	05/10/2024	III	62
CLEVELD	140WB	Cleveland Avenue WB	Austin St	N D St	2	A	AC	1,031	32	32,992	05/10/2024	IV	46
CLEVELD	150EB	Cleveland Avenue EB	Austin St	N Lake St	2	A	AC	1,039	34	70,652	05/10/2024	II	67
CLEVELD	150WB	Cleveland Avenue WB	N Lake St	Austin St	2	A	AC	1,019	34	34,646	05/10/2024	II	66
CLEVELD	160EB	Cleveland Avenue EB	N Lake St	Tulare St	2	A	AC	1,383	33	91,278	05/10/2024	II	66
CLEVELD	160WB	Cleveland Avenue EB	Tulare St	N Lake St	2	A	AC	1,396	33	46,068	05/10/2024	I	71
CLEVELD	170EB	Cleveland Avenue EB	Tulare St	Celeste Ct	2	A	AC	968	34	65,824	05/10/2024	III	51
CLEVELD	170WB	Cleveland Avenue WB	Celeste Ct	Tulare St	2	A	AC	1,010	34	34,340	05/10/2024	III	63
CLEVELD	180EB	Cleveland Avenue	Celeste Ct	Raymond Rd	2	A	AC	1,119	34	76,092	05/10/2024	IV	47

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CLEVELD	180WB	Cleveland Avenue WB	Raymond Rd	Celeste Ct	2	A	AC	1,113	34	37,842	05/10/2024	III	59
CLEVELD	190EB	Cleveland Avenue EB	Raymond Rd	E Yosemite Ave	4	A	AC	563	34	19,142	05/10/2024	II	63
CLEVELD	190WB	Cleveland Avenue WB	E Yosemite Ave	Raymond Rd	2	A	AC	572	34	19,448	05/10/2024	IV	38
CLINTON	010	Clinton St	S D St	S C St	2	C	AC	405	28	11,340	05/10/2024	IV	33
CLINTON	020	Clinton St	S C St	S B St	2	C	AC	400	26	10,400	05/10/2024	I	90
CLINTON	030	Clinton St	S B St	S Lake St	2	C	AC	801	26	20,826	05/10/2024	I	75
CLINTON	040	Clinton St	S Lake St	Vineyard Ave	2	C	AC	611	37	22,607	05/10/2024	I	71
CLINTON	050	Clinton St	Vineyard Ave	Lilly St	2	C	AC	711	37	26,307	05/10/2024	III	52
CLINTON	060	Clinton St	Lilly St	Magnolia St	2	C	AC	847	39	33,033	05/10/2024	IV	35
CLINTON	070	Clinton St	Magnolia St	Fig St	2	C	AC	769	39	29,991	05/10/2024	IV	34
CLINTON	080	Clinton St	Fig St	Elm St	2	C	AC	731	39	28,509	05/10/2024	IV	46
CLINTON	090	Clinton St	Elm St	Tozer St	2	C	AC	768	39	29,952	05/10/2024	III	57
CLMSENAV	0010	CLEMMENSEN AVE	S MADERA AVE	E-END (CDS)	2	R	AC	682	34	23,188	05/10/2024	IV	30
CLNTONST	0010	CLINTON ST	S E ST	S D ST	2	R	AC	389	45	17,505	05/10/2024	V	23
CLNTONST	0110	CLINTON ST	TOZER ST	1040 NE/O TOZER ST (P-LOT ENTR	2	R	AC	1,040	36	37,440	05/10/2024	III	59
CLRMNTDR	0010	CLAREMONT DR	W PARK DR	UNIVERSITY AVE	2	R	AC	749	34	25,466	05/10/2024	IV	44
CLRMNTPL	0010	CLAREMONT PL	S-END (CDS)	W PARK DR	2	R	AC	218	34	7,412	05/10/2024	IV	43
CNCRCT	0010	CONCORD CT	PECAN AVE. WB	N-END (CDS)	2	R	AC	222	34	7,548	05/10/2024	II	68
COCONTST	0010	COCONUT ST	PERSIMMON ST	HACIENDA ST	2	R	AC	240	34	8,160	05/10/2024	I	78
COLOMAPL	0010	COLOMA PL	IVY GIN DR	ORCHARD HILLS DR	2	R	AC	358	34	12,172	05/10/2024	I	96
COLOMBDR	0010	COLOMBARD DR	PECAN AV	E GARY LN	2	R	AC	1,313	34	44,642	05/10/2024	I	71
COLOMBDR	0020	COLOMBARD DR	E GARY LN	MADRID LN	2	R	AC	534	34	18,156	05/10/2024	I	78
COLUMBST	0010	COLUMBIA ST	RIVERSIDE DR.	E SOUTH ST	2	R	AC	469	36	16,884	05/10/2024	IV	43
COLUMBST	0020	COLUMBIA ST	E SOUTH ST	E LINCOLN AVE	2	R	AC	472	36	16,992	05/10/2024	IV	36
COLUMBST	0030	COLUMBIA ST	E LINCOLN AVE	E RUSH ST	2	R	AC	540	36	19,440	05/10/2024	IV	31
COLUMBST	0040	COLUMBIA ST	E RUSH ST	CLEVELAND AVENUE (EB)	2	R	AC	456	36	16,416	05/10/2024	IV	30
COLUMBST	0060	COLUMBIA ST	CLEVELAND AVENUE (WB)	GREEN WAY	2	R	AC	486	36	17,496	05/10/2024	IV	35
COMMONWY	0010	COMMON WAY	CAMINO LN	E-END (PVMT CHG)	2	R	AC	173	36	6,228	N/A	N/A	-
COMMONWY	0015	COMMON WAY	W-END (PVMT CHG)	WESTBERRY BLVD	2	R	AC	160	36	5,760	05/10/2024	II	54
COMMONWY	0020	COMMON WAY	WESTBERRY BLVD	GLENVILLE AVE	2	R	AC	354	34	12,036	05/10/2024	III	54
COMRCEDR	0010	COMMERCE DR	S-END	ALMOND AVE.	2	R	AC	1,078	34	36,652	05/10/2024	IV	40
COMRCEDR	0020	COMMERCE DR	ALMOND AVE.	W INDUSTRIAL AVE	2	R	AC	1,582	58	91,756	05/10/2024	IV	45
CONCORAV	0010	CONDORD AVE	SAN CARLOS AVE	PECAN AVE. EB	2	R	AC	1,536	34	52,224	05/10/2024	I	97

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CONCRDAV	0030	CONCORD AVE	HELENA WAY	E GARY LN	2	R	AC	875	34	29,750	05/10/2024	I	72
CONCRDAV	0040	CONCORD AVE	E GARY LN	MADRID LN	2	R	AC	553	34	18,802	05/10/2024	I	79
CONDORDR	0010	CONDOR DR	AVENUE 16	AVIATION DR	2	C	AC	1,381	48	66,288	05/10/2024	II	60
CONDORRD	0030	CONDOR RD	AVIATION DR	N-END (END OF PVMT BARRICADE)	2	R	AC	1,298	36	46,728	05/10/2024	I	97
CONDORRD	0040	CONDOR RD	S-END (END OF PVMT BARRICADE)	YEAGER (BLOCK)	2	R	AC	1,643	36	59,148	N/A	N/A	-
COOLDGST	0010	COOLIDGE ST	TYLER LN	HOOVER AVE	2	R	AC	618	34	21,012	05/10/2024	I	74
COOLDGST	0030	COOLIDGE ST	PIERCE LN	EISENHOWER LN	2	R	AC	604	34	20,536	05/10/2024	I	87
CORONADR	0010	CORONA DR	VERDE MESA WAY	LOMA LINDA LN	2	R	AC	626	34	21,284	05/10/2024	III	67
COSENTDR	0010	COSENTINO DR	FICKLIN DR	ST MICHELLE DR	2	R	AC	520	34	17,680	05/10/2024	I	77
COSENTDR	0020	COSENTINO DR	ST MICHELLE DR	QUADY LN	2	R	AC	491	34	16,694	05/10/2024	III	54
COUNTRYCL	010NB	Country Club Dr NB	Sherwood Way	Sharon Blvd	2	A	AC	773	25	23,357	05/10/2024	I	75
COUNTRYCL	010SB	Country Club Dr SB	SHERWOOD WAY	Sharon Blvd	3	A	AC	777	32	24,864	05/10/2024	I	77
COUNTRYCL	020NB	Country Club Dr NB	Sherwood St	Clark St	2	A	AC	1,011	33	33,363	05/10/2024	I	77
COUNTRYCL	020SB	Country Club Dr SB	Sherwood St	Clark St	2	A	AC	1,016	33	33,528	05/10/2024	I	87
COUNTRYCL	030NB	Country Club Dr NB	Clark St	Adell St	2	A	AC	1,031	37	38,147	05/10/2024	I	85
COUNTRYCL	030SB	Country Club Dr SB	Clark St	Adell St	2	A	AC	1,035	37	38,295	05/10/2024	I	89
COUNTRYCL	040NB	Country Club Dr	Adell St	Ellis St	2	A	AC	1,476	38	56,088	05/10/2024	III	57
COUNTRYCL	040SB	Country Club Dr SB	Ellis St	Adell St	2	A	AC	1,508	38	57,304	05/10/2024	I	72
COYOTELN	0010	COYOTE LN	S-END (HS BALL FIELD ACCESS)	W OLIVE AVE	2	R	AC	646	34	21,964	05/10/2024	I	90
CREEKDR	0010	CREEK DR	REN WAY	WINTER WAY	2	R	AC	249	34	8,466	05/10/2024	III	67
CRIMSNWY	0010	CRIMSON WAY	STOREY RD	SCARLET DR	2	R	AC	160	36	5,760	05/10/2024	IV	44
CROSSST	0010	CROSS ST	VINEYARD AVE	LILLY ST	2	R	AC	609	36	21,924	05/10/2024	II	65
CROSSST	0020	CROSS ST	LILLY ST	MAGNOLIA ST	2	R	AC	850	36	30,600	05/10/2024	III	56
CROSSST	0030	CROSS ST	MAGNOLIA ST	FIG ST	2	R	AC	747	36	26,892	05/10/2024	I	72
CROWNTER	0010	CROWN TERRACE	BENT OAK TRL	STADIUM RD	2	R	AC	170	34	5,780	05/10/2024	I	92
CRTPSIST	0010	CORTOPASSI ST	S-END (WALL)	DUNHAM AVE	2	R	AC	987	34	33,558	05/10/2024	IV	34
CRYSTLWY	0010	CRYSTAL WAY	STRAUSS LN	E GARY LN	2	R	AC	526	34	17,884	05/10/2024	I	72
CRYSTLWY	0020	CRYSTAL WAY	E GARY LN	BO TREE LN	2	R	AC	312	34	10,608	05/10/2024	I	96
CSHWCT	0010	CASHEW CT	S-END (CDS)	CHESTNUT AVE	2	R	AC	203	34	6,902	05/10/2024	IV	42
CSNTAV	0010	CHESTNUT AVE	FILBERT ST	WATT ST	2	R	AC	486	34	16,524	05/10/2024	II	57
CSNTAV	0020	CHESTNUT AVE	WATT ST	HICKORY AVE	2	R	AC	357	34	12,138	05/10/2024	IV	50
CUTINGST	0010	CUTTING ST	E SOUTH ST	E LINCOLN AVE	2	R	AC	506	36	18,216	05/10/2024	I	75
CUTINGST	0020	CUTTING ST	E LINCOLN AVE	E RUSH ST	2	R	AC	534	36	19,224	05/10/2024	II	64
CUTINGST	0030	CUTTING ST	E RUSH ST	CLEVELAND AVENUE (EB)	2	R	AC	458	36	16,488	05/10/2024	II	52

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CYPRESSCT	0010	CYPRESS CT	DRIFTWOOD DR	N-END (CDS)	2	R	AC	265	34	9,010	05/10/2024	I	85
CYPRESST	0010	CYPRESS ST	MAPLE ST	OAK ST	2	R	AC	499	34	16,966	05/10/2024	IV	33
CYPRESST	0020	CYPRESS ST	OAK ST	HOWARD RD (EB)	2	R	AC	553	34	18,802	05/10/2024	IV	33
DARKEST	0010	DARKE ST	SAURET ST	PADRE ST	2	R	AC	482	34	16,388	05/10/2024	IV	47
DAULTNAV	0010	DAULTON AVE	N LAKE ST	MERCED ST	2	R	AC	928	36	33,408	05/10/2024	I	84
DAULTNAV	0020	DAULTON AVE	MERCED ST	TULARE ST	2	R	AC	460	36	16,560	05/10/2024	III	57
DAVISST	0010	DAVIS ST	W LINCOLN AVE	ALLEY (RUSH ST, WIDTH CHG)	2	R	AC	511	36	18,396	05/10/2024	IV	45
DAVISST	0020	DAVIS ST	ALLEY (RUSH ST, WIDTH CHG)	CLEVELAND AVENUE (EB)	2	R	AC	481	36	17,316	05/10/2024	IV	50
DAVISST	0030	DAVIS ST	CLEVELAND AVENUE (WB)	SHERWOOD WAY	2	R	AC	990	36	35,640	05/10/2024	I	70
DEANNCV	0010	DEANN COVE	PAMELA DR	N-END (CDS)	2	R	AC	297	34	10,098	05/10/2024	III	58
DEBORHLN	0010	DEBORAH LN	PAMELA DR	KIMBERLY DR	2	R	AC	668	34	22,712	05/10/2024	I	86
DEBORHLN	0020	DEBORAH LN	KIMBERLY DR	GRANADA DR	2	R	AC	934	34	31,756	05/10/2024	I	85
DECESAAV	0010	DE CESARI AVE	N PINE ST	CALIFORNIA AVE	2	R	AC	1,416	34	48,144	05/10/2024	II	57
DEERWDCT	0010	DEERWOOD CT	S-END (CDS)	DEERWOOD DR	2	R	AC	247	34	8,398	05/10/2024	IV	45
DEERWDCT	0020	DEERWOOD DR	SANTA BONITA ST (W-END)	SANTA BONITA ST (E-END)	2	R	AC	133	34	4,522	05/10/2024	III	52
DEERWDDR	0010	DEERWOOD DR	STADIUM RD	OAKRIDGE DR	2	R	AC	593	34	20,162	05/10/2024	III	51
DELLAVAV	0010	DELLAVALLE AVE	RIVERSIDE DR.	E SOUTH ST	2	R	AC	417	36	15,012	05/10/2024	I	76
DELLAVAV	0030	DELLAVALLE AVE	E LINCOLN AVE	E RUSH ST	2	R	AC	533	36	19,188	05/10/2024	III	59
DELLAVAV	0040	DELLAVALLE AVE	E RUSH ST	CLEVELAND AVENUE (EB)	2	R	AC	457	36	16,452	05/10/2024	III	62
DELLAVAV	0070	DELLAVALLE AVE	CLEVELAND AVENUE (WB)	SHERWOOD WAY	2	R	AC	991	36	35,676	05/10/2024	I	85
DELLAVAV	0080	DELLAVALLE AVE	SHERWOOD WAY	JAMES WAY	2	R	AC	514	36	18,504	05/10/2024	I	87
DELLGOLN	0010	DEL LAGO LN	KNOX RD	RANCHO MIRAGE RD	2	R	AC	163	34	5,542	05/10/2024	IV	44
DESNTIAV	0010	DE SANTI AVE	S MADERA AVE	E-END (CDS)	2	R	AC	580	34	19,720	05/10/2024	IV	43
DIAMNDWY	0010	DIAMOND WAY	STRAUSS LN	E GARY LN	2	R	AC	495	34	16,830	05/10/2024	I	93
DIAMNDWY	0020	DIAMOND WAY	E GARY LN	JOYA DR	2	R	AC	566	34	19,244	05/10/2024	I	94
DIAMNTLN	0010	DIAMANTE LN	IVY GIN DR	ORCHARD HILLS DR	2	R	AC	356	34	12,104	05/10/2024	I	95
DIANEWY	0010	DIANE WAY	KENT DR	ZAK WAY	2	R	AC	679	34	23,086	05/10/2024	III	63
DOMEAVE	0010	DOME AVE	MARIPOSA ST	BRIDGE WAY	2	R	AC	504	36	18,144	05/10/2024	I	81
DOMINGDR	0010	DOMINGUEZ DR	ADANAC WAY	LACRETA AVE	2	R	AC	554	34	18,836	05/10/2024	I	78
DRFTWDDR	0010	DRIFTWOOD DR	MONOCOTT DR	GRANADA DR	2	R	AC	1,212	34	41,208	05/10/2024	IV	47
DRFTWDDR	0020	DRIFTWOOD DR	GRANADA DR	VALLEY WAY	2	R	AC	524	34	17,816	05/10/2024	IV	37
DRFTWDDR	0040	DRIFTWOOD DR	MAINBERRY DR	SHANNON AVE	2	R	AC	725	34	24,650	05/10/2024	I	78

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DRYSDLWY	0010	DRYSDALE WAY	SUNRISE AVENUE	KOUFAX DR	2	R	AC	977	36	35,172	05/10/2024	I	78
DSRTRHWY	0010	DESERT RANCH WAY	S DOUBLE TREE WAY	S WOLFTRAP ST	2	R	AC	412	34	14,008	05/10/2024	III	67
DSRTRHWY	0030	DESERT RANCH WAY	MAKENNA DR	GRANADA DR	2	R	AC	1,204	34	40,936	05/10/2024	I	78
DUBLTRCT	0010	DOUBLE TREE CT	S-END (CDS)	GAMAY AVE	2	R	AC	206	34	7,004	05/10/2024	I	98
DUBLTRWY	0010	DOUBLE TREE WAY	REN WAY	SUMMER LN	2	R	AC	512	34	17,408	05/10/2024	III	58
DUBLTRWY	0200	DOUBLE TREE WAY	SUNSET AVENUE	BOULDER AVE	2	R	AC	689	34	23,426	05/10/2024	III	56
DUBLTRWY	0210	DOUBLE TREE WAY	BOULDER AVE	WESTBERRY BLVD	2	R	AC	1,082	34	36,788	05/10/2024	IV	44
DUBLTRWY	220E	DOUBLE TREE WAY (EB)	LIBERTY LN	WESTBERRY BLVD	1	R	AC	680	18	12,240	05/10/2024	III	51
DUBLTRWY	220W	DOUBLE TREE WAY (WB)	WESTBERRY BLVD	LIBERTY LN	1	R	AC	666	18	11,988	05/10/2024	IV	42
DUBLTRWY	230E	DOUBLE TREE WAY (EB)	SUMMERSET LN	LIBERTY LN (S/O N-END)	2	R	AC	595	34	20,230	05/10/2024	IV	48
DUBLTRWY	230W	DOUBLE TREE WAY (WB)	LIBERTY LN	SUMMERSET LN	2	R	AC	542	34	18,428	05/10/2024	IV	46
DUNHAMAV	0010	DUNHAM AVE	MONTEREY ST	CORTOPASSI ST	2	R	AC	659	34	22,406	05/10/2024	II	64
DUNHAMAV	0020	DUNHAM AVE	CORTOPASSI ST	S MADERA AVE	2	R	AC	650	34	22,100	05/10/2024	II	66
DUTRACT	0010	DUTRA CT	W-END (CDS)	STEPHANIE LN	2	R	AC	389	34	13,226	05/10/2024	II	68
DUTRAWY	0010	DUTRA WAY	STEPHANIE LN	SCHNOOR AVE	2	R	AC	1,230	34	41,820	05/10/2024	III	55
DWYERST	0010	DWYER ST	PLUMAS ST	HOWARD RD	2	R	AC	749	34	25,466	05/10/2024	II	56
DYERAVE	0010	DYER AVE	E LEWIS ST	N-END (WIDTH CHG)	1	R	AC	221	16	3,536	05/10/2024	I	94
DYERAVE	0020	DYER AVE	SE-END (WIDTH CHG)	NW-END (BARRICADE)	2	R	AC	289	34	9,826	05/10/2024	II	69
E10THST	0010	E 10TH ST	SW-END (UNPAVED ALLEY WAY)	S C ST	2	R	AC	610	45	27,450	05/10/2024	II	55
E10THST	0020	E 10TH ST	S C ST	S A ST	2	R	AC	798	45	35,910	05/10/2024	II	57
E11THST	0010	E 11TH ST	S GATEWAY DR	NE-END (DEAD END)	2	R	AC	195	45	8,775	05/10/2024	IV	48
E11THST	0030	E 11TH ST	SW-END (UNPAVED ALLEY WAY)	S B ST	2	R	AC	969	45	43,605	05/10/2024	IV	47
E11THST	0040	E 11TH ST	S B ST	S A ST	2	R	AC	395	45	17,775	05/10/2024	II	61
E11THST	0050	E 11TH ST	S A ST	S LAKE ST	2	R	AC	410	45	18,450	05/10/2024	I	74
E12THST	0010	E 12TH ST	SW-END (UNPAVED ALLEY WAY)	S C ST	2	R	AC	578	45	26,010	05/10/2024	IV	32
E12THST	0020	E 12TH ST	S C ST	S A ST	2	R	AC	803	45	36,135	05/10/2024	IV	36
E12THST	0030	E 12TH ST	S A ST	ROOSEVELT AVE	2	R	AC	477	45	21,465	05/10/2024	IV	39
E13THST	0010	E 13TH ST	S E ST	NE-END (UNPAVED ALLEY WAY)	2	R	AC	196	45	8,820	N/A	N/A	-
E13THST	0020	E 13TH ST	SW-END (UNPAVED ALLEY WAY)	S B ST	2	R	AC	1,009	45	45,405	05/10/2024	IV	50

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City of Madera - PMP Update 2024
PCI Listing Report
Sorted by Street Name

Street ID	Section ID	Street Name	Beg Location	End Location	Ln	FC	ST	Length (ft)	Width (ft)	Area (sf)	PCI Date	Condition Category	PCI
E13THST	0030	E 13TH ST	S B ST	ROOSEVELT AVE	2	R	AC	392	45	17,640	05/10/2024	IV	37
E14THST	0010	E 14TH ST	S GATEWAY DR	S C ST	2	R	AC	871	45	39,195	05/10/2024	IV	37
E14THST	0020	E 14TH ST	S C ST	ROOSEVELT AVE	2	R	AC	475	45	21,375	05/10/2024	II	51
E1STST	0010	E 1ST ST	N E ST	S D ST	2	R	AC	403	45	18,135	05/10/2024	I	82
E2NDST	0010	E 2ND ST	N E ST	N C ST	2	R	AC	803	45	36,135	05/10/2024	IV	37
E2NDST	0020	E 2ND ST	N C ST	E CENTRAL AVE	2	R	AC	257	45	11,565	05/10/2024	IV	40
E3RDST	0010	E 3RD ST	N GATEWAY DR	N E ST	2	R	AC	391	45	17,595	05/10/2024	IV	49
E3RDST	0020	E 3RD ST	N E ST	S D ST	2	R	AC	398	45	17,910	05/10/2024	IV	39
E3RDST	0030	E 3RD ST	S D ST	N B ST	2	R	AC	803	45	36,135	05/10/2024	IV	42
E3RDST	0040	E 3RD ST	N B ST	E CENTRAL AVE	2	R	AC	355	45	15,975	05/10/2024	IV	34
E4TH	010EB	E 4TH STREET (EB)	N Gateway Dr	N E St	2	A	AC	385	24	9,240	05/10/2024	I	92
E4TH	010WB	E 4TH STREET (WB)	N E St	N Gateway Dr	2	A	AC	402	24	9,648	05/10/2024	I	90
E4TH	020EB	E 4TH STREET (EB)	N E St	N D St	2	A	AC	404	24	9,696	05/10/2024	I	91
E4TH	020WB	E 4TH STREET (WB)	S D St	N E St	2	A	AC	415	24	9,960	05/10/2024	I	87
E4TH	030EB	E 4TH STREET (EB)	N D St	N C St	2	A	AC	402	24	9,648	05/10/2024	I	85
E4TH	030WB	E 4TH STREET (WB)	N C St	N D St	2	A	AC	411	24	9,864	05/10/2024	I	94
E4TH	040EB	E 4TH STREET (EB)	N C St	N B St	2	A	AC	401	24	9,624	05/10/2024	I	87
E4TH	040WB	E 4TH STREET (WB)	N B Ct	N C St	2	A	AC	417	24	10,008	05/10/2024	I	92
E4TH	050EB	E 4TH STREET (EB)	N B St	N A St	2	A	AC	403	24	9,672	05/10/2024	I	95
E4TH	050WB	E 4TH STREET (WB)	N A St	N B St	2	A	AC	411	24	9,864	05/10/2024	I	89
E4TH	060EB	E 4TH STREET (EB)	N A St	N Lake St	2	A	AC	397	24	9,528	05/10/2024	I	95
E4TH	060WB	E 4TH STREET (WB)	S Lake St	N A St	2	A	AC	415	24	9,960	05/10/2024	I	90
E4TH	070	E 4TH STREET	N Lake St	Flume St	2	R	AC	406	48	19,488	05/10/2024	II	57
E5THST	0010	E 5TH ST	N E ST	N D ST	2	R	AC	398	45	17,910	05/10/2024	IV	33
E5THST	0020	E 5TH ST	N D ST	N B ST	2	R	AC	802	45	36,090	05/10/2024	III	64
E5THST	0030	E 5TH ST	N B ST	N A ST	2	R	AC	405	45	18,225	05/10/2024	III	56
E5THST	0040	E 5TH ST	N A ST	S LAKE ST	2	R	AC	393	45	17,685	05/10/2024	II	64
E5THST	0050	E 5TH ST	S LAKE ST	HIGH ST	2	R	AC	807	45	36,315	05/10/2024	I	73
E5THST	0060	E 5TH ST	HIGH ST	MACE ST	2	R	AC	928	45	41,760	05/10/2024	I	80
E6TH	010	E 6th St	S Gateway Dr	S D St	2	R	AC	789	50	39,450	05/10/2024	IV	34
E6TH	020	E 6th St	S D St	S B St	2	R	AC	803	50	40,150	05/10/2024	IV	40
E6TH	030	E 6th St	S B St	S Lake St	2	R	AC	801	52	41,652	05/10/2024	IV	47
E6TH	040	E 6th St	S Lake St	Vineyard Ave	2	R	AC	535	51	27,285	05/10/2024	IV	42
E6TH	050	E 6th St	Vineyard Ave	Magnolia St	2	R	AC	1,448	51	73,848	05/10/2024	IV	41
E6TH	060	E 6th St	Magnolia St	The End	2	R	AC	281	36	10,116	05/10/2024	III	62
E7THST	0010	E 7TH ST	S E ST	S D ST	2	R	AC	385	45	17,325	05/10/2024	IV	47
E7THST	0020	E 7TH ST	S D ST	S C ST	2	R	AC	400	45	18,000	05/10/2024	IV	47
E7THST	0060	E 7TH ST	S LAKE ST	NE-END (UNPAVED ALLEY WAY)	2	R	AC	381	36	13,716	05/10/2024	IV	45

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E9TH	010	E 9TH ST	S Gateway Dr	S E St	2	A	AC	391	48	18,768	05/10/2024	IV	33
E9TH	020	E 9TH ST	S E St	S B St	2	A	AC	1,199	48	57,552	05/10/2024	IV	48
E9THST	0040	E 9TH ST	S LAKE ST	VINEYARD AVE	2	R	AC	594	36	21,384	05/10/2024	III	58
EAGLEWY	0010	EAGLE WAY	MAKENNA DR	ST TROPEZ DR	2	R	AC	409	34	13,906	05/10/2024	I	70
EASYCT	0010	EASY CT	PAINTBRUSH DR	N-END (CDS)	2	R	AC	119	34	4,046	05/10/2024	IV	35
ECENTRAL	010	E Central Ave	N Gateway Dr	N D St	2	C	AC/AC	1,076	36	38,736	05/10/2024	I	79
ECENTRAL	020	E Central Ave	N D St	N B St	2	C	AC	993	36	35,748	05/10/2024	I	73
ECENTRAL	030	E Central Ave	N B St	N Lake St	2	C	AC	1,040	36	37,440	05/10/2024	I	78
EDUNHMAV	0010	E DUNHAM AVE	S MADERA AVE	E-END (END OF PVMT)	2	R	AC	714	34	24,276	05/10/2024	V	24
EGARY	010	E Gary ln	S Madera Ave	Diamond Way	2	C	AC	861	24	20,664	05/10/2024	III	55
EGARY	020	E Gary ln	Emily Way	Majestic Ct.	2	C	AC	651	52	33,852	05/10/2024	II	55
EGARY	030	E Gary ln	Emily Way	E END	2	C	AC	568	52	29,536	05/10/2024	III	62
EISENHLN	0010	EISENHOWER LN	MADISON DR	TRUMAN DR	2	R	AC	770	34	26,180	05/10/2024	I	77
ELDORADR	0010	EL DORADO DR	S MADERA AVE	E-END (CDS)	2	R	AC	678	34	23,052	05/10/2024	IV	40
ELEWISST	0010	E LEWIS ST	S MADERA AVE	DYER AVE	2	R	AC	314	34	10,676	05/10/2024	IV	38
ELINCOAV	0010	E LINCOLN AVE	SONORA ST	N D ST	2	R	AC	1,014	40	40,560	05/10/2024	IV	43
ELINCOAV	0020	E LINCOLN AVE	N D ST	AUSTIN ST	2	R	AC	1,008	40	40,320	05/10/2024	III	57
ELINCOAV	0030	E LINCOLN AVE	AUSTIN ST	N. LAKE ST.	2	R	AC	1,021	40	40,840	05/10/2024	I	71
ELINCOAV	0040	E LINCOLN AVE	N. LAKE ST.	TULARE ST	2	R	AC	1,388	40	55,520	05/10/2024	III	54
ELINCOAV	0050	E LINCOLN AVE	TULARE ST	E-END (PRV GATE)	2	R	AC	466	40	18,640	05/10/2024	IV	42
ELLIS	010EB	Ellis St EB	Kennedy St	N Schnoor St	2	A	AC	1,000	26	26,000	05/10/2024	I	89
ELLIS	010WB	Ellis St WB	Kennedy Dt	N Schnoor St	2	A	AC	980	26	25,480	05/10/2024	I	94
ELLIS	020EB	Ellis St EB	N Schnoor St	Sharon Blvd	2	A	PCC	630	26	16,380	N/A	N/A	-
ELLIS	020WB	Ellis St WB	N Schnoor St	Sharon Blvd	2	A	PCC	630	26	16,380	N/A	N/A	-
ELLIS	030EB	Ellis St EB	Sharon Blvd	Krohn St	2	NCR	AC	1,022	26	26,572	05/10/2024	I	89
ELLIS	030WB	Ellis St WB	Sharon Blvd	Krohn St	2	A	AC	1,062	26	27,612	05/10/2024	I	86
ELLIS	040	Ellis St	Krohn St	Fairview St	2	NCR	AC	2,000	35	70,000	05/10/2024	I	82
ELLIS	042	Ellis St	Fairview St	Country Club Dr	2	NCR	AC	830	35	29,050	05/10/2024	I	75
ELLIS	050	Ellis St	Country Club Dr	Owens St	2	A	AC	1,190	35	41,650	05/10/2024	III	53
ELLIS	060	Ellis St	Owens St	Sonora St	2	A	AC	1,000	35	35,000	05/10/2024	I	75
ELLIS	070EB	Ellis St EB	Sonora St	N D St	2	A	AC	1,019	35	35,665	05/10/2024	I	99
ELLIS	070WB	Ellis St WB	N D St	Sonora St	2	A	AC	1,008	35	35,280	05/10/2024	I	99
ELLIS	080	Ellis St	N D St	Austin St	2	NCR	AC	1,019	35	35,665	05/10/2024	I	73
ELLIS	090	Ellis St	Austin St	N Lake St	2	NCR	AC	1,037	35	36,295	05/10/2024	I	72
ELLIS	100EB	Ellis St	N Lake St	Eagle Dr	2	A	AC	500	35	17,500	05/10/2024	I	78
ELLIS	100WB	Ellis St WB	Eagle Dr	N Lake St	2	A	AC	500	35	17,500	05/10/2024	I	88
ELLIS	102EB	Ellis St EB	Eagle Dr	Merced St	2	A	AC	602	35	21,070	05/10/2024	I	77
ELLIS	102WB	Ellis St WB	Merced St	Eagle Dr	2	A	AC	602	35	21,070	05/10/2024	I	77
ELLIS	110	Ellis St	Merced St	Zapata St	2	A	AC	1,294	69	84,282	05/10/2024	I	73

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ELLIS	120	Ellis St	Zapata St	Ericho Dr	2	A	AC	851	75	63,825	05/10/2024	I	80
ELLIS	130	Ellis St	Ericho Dr	Chapin St	2	A	AC	1,053	51	53,703	05/10/2024	I	82
ELMONTAV	0010	EL MONTE AVE	FAIR OAK AVE	STADIUM RD	2	R	AC	357	34	12,138	05/10/2024	I	85
ELMONTCT	0010	EL MONTE CT	MONTEREY ST	E-END (CDS)	2	R	AC	405	34	13,770	05/10/2024	IV	43
ELMONTST	0010	EL MONTE ST	SANTA CLARA ST	SANTA BONITA ST	2	R	AC	526	34	17,884	05/10/2024	IV	44
ELMST	0010	ELM ST	SE-END (CDS)	CLINTON ST	2	R	AC	541	36	19,476	05/10/2024	III	58
ELMST	0020	ELM ST	CLINTON ST	E YOSEMITE AVE	2	R	AC	1,512	36	54,432	05/10/2024	I	70
ELRNCHDR	0010	EL RANCHO DR	SUNSET AVENUE	VENTURI AVE	2	R	AC	524	34	17,816	05/10/2024	II	67
EMERLDWY	0010	EMERALD WAY	STOREY RD	SCARLET DR	2	R	AC	156	36	5,616	05/10/2024	IV	38
EMILYWY	0010	EMILY WAY	E GARY LN	JOYA DR	2	R	AC	557	34	18,938	05/10/2024	I	96
EMILYWY	0020	EMILY WAY	JOYA DR	E ALMOND AVE	2	R	AC	767	34	26,078	05/10/2024	III	58
ENCNTDAV	0010	ENCANTADA AVE	HAWKS PEAK DR	ALAMOSA DR	2	R	AC	944	34	32,096	05/10/2024	I	95
ENCNTDAV	0020	ENCANTADA AVE	ALAMOSA DR	PACIFICA DR	2	R	AC	985	34	33,490	05/10/2024	I	97
EOLIVE	010	E Olive Ave	S Gateway Dr	S D ST	2	A	AC	986	49	48,314	05/10/2024	IV	38
EOLIVE	020	E Olive Ave	S D St	Roosevelt Ave	2	A	AC	444	43	19,092	05/10/2024	IV	38
EOLIVE	030EB	E Olive Ave EB	Roosevelt Ave	Knox St	1	A	AC	1,331	32	45,976	05/10/2024	III	59
EOLIVE	030WB	E Olive Ave WB	Roosevelt Ave	Knox St	1	A	AC	1,330	32	45,104	05/10/2024	IV	33
EOLIVE	040EB	E Olive Ave EB	Knox St	Tozer St	2	A	AC	1,332	28	37,296	05/10/2024	III	68
EOLIVE	040WB	E Olive Ave WB	Knox St	Tozer St	2	A	AC	1,334	28	38,744	05/10/2024	IV	34
EOLIVEAV	0010	E OLIVE AVE	W-END (UNPVD ALLEYWAY)	S G ST	2	R	AC	205	45	9,225	N/A	N/A	-
EOLIVEAV	0020	E OLIVE AVE	S G ST	S GATEWAY DR	2	R	AC	560	45	25,200	05/10/2024	III	54
ERUSHST	0010	E RUSH ST	SONORA ST	SIERRA ST	2	R	AC	676	36	24,336	05/10/2024	IV	31
ERUSHST	0020	E RUSH ST	SIERRA ST	N D ST	2	R	AC	342	36	12,312	05/10/2024	IV	34
ERUSHST	0030	E RUSH ST	N D ST	AUSTIN ST	2	R	AC	1,014	36	36,504	05/10/2024	IV	42
ERUSHST	0040	E RUSH ST	AUSTIN ST	N. LAKE ST.	2	R	AC	1,015	36	36,540	05/10/2024	III	51
ESTHST	0010	E SOUTH ST	SONORA ST	N D ST	2	R	AC	1,001	36	36,036	05/10/2024	IV	41
ESTHST	0020	E SOUTH ST	N D ST	AUSTIN ST	2	R	AC	1,015	36	36,540	05/10/2024	IV	39
ESTHST	0030	E SOUTH ST	AUSTIN ST	N LAKE ST	2	R	AC	1,020	36	36,720	05/10/2024	IV	45
EVRGRNPL	0010	EVERGREEN PL	SCHNOOR AVE	E-END (CDS)	2	R	AC	265	34	9,010	05/10/2024	IV	38
EXPRESCT	0010	EXPRESS CT	GLADE AVE	NE-END (CDS)	2	R	AC	137	34	4,658	05/10/2024	IV	47
EYOSEMITE	010EB	E Yosemite Ave	N Gateway Dr	N D St	2	NCR	AC	784	32	50,960	05/10/2024	IV	38
EYOSEMITE	010WB	E Yosemite Ave	N D St	N Gateway Dr	2	NCR	AC	819	32	26,208	05/10/2024	III	51
EYOSEMITE	020EB	E Yosemite Ave	N D St	N B St	2	NCR	AC	805	32	52,325	05/10/2024	IV	38
EYOSEMITE	020WB	E Yosemite Ave	N B St	N D St	2	NCR	AC	835	32	26,720	05/10/2024	IV	45
EYOSEMITE	030EB	E Yosemite Ave	N B St	N A St	2	NCR	AC	405	32	12,960	05/10/2024	IV	39
EYOSEMITE	030WB	E Yosemite Ave	N A ST	N B ST	2	NCR	AC	411	32	13,152	05/10/2024	IV	38
EYOSEMITE	040EB	E Yosemite Ave	N A St	Flume St	2	NCR	AC	802	32	52,130	05/10/2024	III	56
EYOSEMITE	040WB	E Yosemite Ave	FLUME ST	N A ST	2	NCR	AC	826	32	26,432	05/10/2024	III	63

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EYOSEMITE	050EB	E Yosemite Ave	Flume St	Lyon St	2	NCR	AC	762	32	49,530	05/10/2024	IV	41
EYOSEMITE	050WB	E Yosemite Ave	Lyon St	Flume St	2	NCR	AC	799	32	25,568	05/10/2024	IV	48
EYOSEMITE	060EB	E Yosemite Ave	Lyon St	Magnolia St	2	NCR	AC	757	32	49,205	05/10/2024	IV	43
EYOSEMITE	060WB	E Yosemite Ave	Magnolia St	Lyon St	2	NCR	AC	791	32	25,312	05/10/2024	IV	39
EYOSEMITE	070EB	E Yosemite Ave	Magnolia St	Fig St	2	NCR	AC	752	32	24,064	05/10/2024	IV	37
EYOSEMITE	070WB	E Yosemite Ave	Fig St	Magnolia St	2	NCR	AC	757	32	24,224	05/10/2024	III	57
EYOSEMITE	080EB	E Yosemite Ave	Fig St	Elm St	2	NCR	AC	718	32	22,976	05/10/2024	IV	47
EYOSEMITE	080WB	E Yosemite Ave	Elm St	Fig St	2	NCR	AC	728	32	23,296	05/10/2024	I	72
EYOSEMITE	090EB	E Yosemite Ave	Elm St	Tozer St	2	NCR	AC	1,040	36	37,440	05/10/2024	I	72
EYOSEMITE	090WB	E Yosemite Ave	Tozer St	Elm St	2	NCR	AC	1,033	36	37,188	05/10/2024	II	66
EYOSEMITE	100	E Yosemite Ave	Tozer St	Storey Rd	2	NCR	AC	594	40	23,760	05/10/2024	IV	27
EYOSEMITE	110	E Yosemite Ave	Storey Rd	City Limits (E)	2	NCR	AC	2,863	38	108,794	05/10/2024	I	94
EYOSEMITE	120	E Yosemite Ave	City Limits (E)	Rd 29	2	NCR	AC	4,878	38	185,364	05/10/2024	I	81
FAIRFLDWY	0030	FAIRFIELD WAY	TIBURON WAY	HILLSBORO AVE	2	R	AC	560	34	19,040	05/10/2024	I	83
FAIRFLWY	0010	FAIRFIELD WAY	SAN PEDRO DR	WESTBERRY BLVD	2	R	AC	639	34	21,726	05/10/2024	I	95
FAIRFLWY	0020	FAIRFIELD WAY	WESTBERRY BLVD	TIBURON WAY	2	R	AC	623	34	21,182	05/10/2024	I	84
FAIRMTCT	0010	FAIRMONT CT	S-END (CDS)	PAINTBRUSH DR	2	R	AC	202	34	6,868	05/10/2024	IV	43
FAIROKAV	0010	FAIR OAK AVE	GAMAY AVE	EL MONTE AVE	2	R	AC	374	34	12,716	05/10/2024	I	84
FAIRVWAV	0010	FAIRVIEW AVE	HOWARD RD	W 4 TH STREET	2	R	AC	763	34	25,942	05/10/2024	IV	32
FAIRVWAV	0020	FAIRVIEW AVE	W 4 TH STREET	W 3RD ST	2	R	AC	583	34	19,822	05/10/2024	IV	40
FAIRVWAV	0030	FAIRVIEW AVE	W 3RD ST	NATIONAL AVE	2	R	AC	659	34	22,406	05/10/2024	IV	47
FAIRVWAV	0040	FAIRVIEW AVE	NATIONAL AVE	SUNSET AVENUE	2	R	AC	677	34	23,018	05/10/2024	IV	36
FAIRVWST	0010	FAIRVIEW ST	CLARK ST	ADELL ST	2	R	AC	1,038	24	24,912	05/10/2024	IV	49
FAIRWYAV	0010	FAIRWAY AVE	W-END (BARRICADE)	PENNY WAY	2	R	AC	949	34	32,266	05/10/2024	I	78
FAIRWYAV	0020	FAIRWAY AVE	PENNY WAY	HILLSBORO AVE	2	R	AC	732	34	24,888	05/10/2024	I	80
FALCONDR	0010	FALCON DR	CONDOR RD	AIRPORT ACCESS RD	2	R	AC	902	48	43,296	05/10/2024	II	68
FALLAVE	0010	FALL AVE	WESTGATE DR	WILLOW DR	2	R	AC	292	34	9,928	05/10/2024	IV	39
FALLDR	0010	FALL DR	WILLOW DR	HOLIDAY WAY	2	R	AC	283	34	9,622	05/10/2024	IV	28
FBRTST	0010	FILBERT ST	CHESTNUT AV	MACADAMIA AVE	2	R	AC	231	34	7,854	05/10/2024	II	64
FICKLNDR	0010	FICKLIN DR	COSENTINO DR	GOOSECROSS DR	2	R	AC	907	34	30,838	05/10/2024	I	78
FIESTADR	0010	FIESTA DR	W-END (PVMT BEGIN)	CAITLAN DR	2	R	AC	140	34	4,760	05/10/2024	I	84
FIFTHST	0000	FIFTH ST	SW-END COUNTY PARKING ACCESS	N G ST	2	R	AC	378	45	17,010	05/10/2024	I	87
FIG	010	Fig St	Clinton St	Washington Ave	2	C	AC	680	39	26,520	05/10/2024	III	68
FIG	020	Fig St	Washington Ave	E Yosemite Ave	2	C	AC	913	39	35,607	05/10/2024	III	67
FIGST	0010	FIG ST	TOZER ST	435FT W/O TOZER ST	2	R	AC	435	36	15,660	05/10/2024	I	98
FIGST	0020	FIG ST	435FT W/O TOZER ST	NW-END	2	R	AC	637	36	22,932	05/10/2024	I	98
FIGST	0040	FIG ST	SE-END (CDS)	CLINTON ST	2	R	AC	622	36	22,392	05/10/2024	III	54
FILMORAV	0010	FILLMORE AVE	IMPERIAL DR	E-END (CDS)	2	R	AC	251	34	8,534	05/10/2024	III	56

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FILMREAV	0010	FILLMORE AVE	SCHNOOR AVE	ORCHARD AVE	2	R	AC	903	34	30,702	05/10/2024	IV	46
FISKCT	0010	FISK CT	CENTRAL PL	E-END (CDS)	2	R	AC	117	34	3,978	05/10/2024	III	53
FLUMEST	0010	FLUME ST	E YOSEMITE AVE	E 5TH ST	2	R	AC	440	45	19,800	05/10/2024	II	58
FLUMEST	0020	FLUME ST	E 5TH ST	E 4 TH STREET	2	R	AC	424	45	19,080	05/10/2024	II	58
FLUMEST	0030	FLUME ST	E 4 TH STREET	NW-END (PRV GATE)	2	R	AC	167	45	7,515	05/10/2024	IV	27
FORESTCT	0010	FOREST CT	W-END (CDS)	WOODLANDS DR	2	R	AC	278	34	9,452	05/10/2024	III	59
FORESTLN	0010	FOREST LN	WOODLANDS DR	S-END (CEDAR CREEK LAKE)	2	R	AC	579	34	19,686	05/10/2024	III	54
FORUMWY	0005	FORUM WAY	CAMINO LN	E-END (PVMT CHG)	2	R	AC	187	36	6,732	N/A	N/A	-
FORUMWY	0010	FORUM WAY	W-END (PVMT CHG)	WESTBERRY BLVD	2	R	AC	148	36	5,328	05/10/2024	IV	38
FORUMWY	0020	FORUM WAY	WESTBERRY BLVD	GLENVILLE AVE	2	R	AC	354	34	12,036	05/10/2024	IV	45
FOSTERAV	0010	FOSTER AVE	SUNSET AVENUE	N PARK DR	2	R	AC	1,054	34	35,836	05/10/2024	IV	42
FOUNTNWY	0010	FOUNTAIN WAY	SHERWOOD WAY	WESSMITH WAY	2	R	AC	306	36	11,016	05/10/2024	IV	32
FOUNTNWY	0020	FOUNTAIN WAY	WESSMITH WAY	ROBINWOOD WAY	2	R	AC	512	36	18,432	05/10/2024	IV	47
FOXGLVWY	0010	FOXGLOVE WAY	GRANADA DR	PEPPER TREE LN	2	R	AC	1,584	34	53,856	05/10/2024	IV	40
FOXGLVWY	0020	FOXGLOVE WAY	PEPPER TREE LN	SCHNOOR AVE	2	R	AC	306	34	10,404	05/10/2024	IV	42
FOXGLVWY	0030	FOXGLOVE WAY	SCHNOOR AVE	NE-END (CDS)	2	R	AC	386	34	13,124	05/10/2024	II	58
FREDRKCT	0010	FREDERICK CT	W-END (CDS)	STEPHANIE LN	2	R	AC	324	34	11,016	05/10/2024	III	53
FREDRKWY	0010	FREDERICK WAY	STEPHANIE LN	ARBELLA LN	2	R	AC	782	34	26,588	05/10/2024	III	54
FRESHTST	0010	FRESHET ST	SHORESIDE DR	SAN PEDRO DR	2	R	AC	313	34	10,642	05/10/2024	I	97
FRESNOST	0010	FRESNO ST	S-END (END OF PVMT)	DAULTON AVE	2	R	AC	484	36	17,424	05/10/2024	IV	48
FRESNOST	0020	FRESNO ST	DAULTON AVE	E LINCOLN AVE	2	R	AC	345	36	12,420	05/10/2024	IV	48
FRESNOST	0030	FRESNO ST	E LINCOLN AVE	GRANT AVE	2	R	AC	672	36	24,192	05/10/2024	V	24
FRESNOST	0040	FRESNO ST	GRANT AVE	CLEVELAND AVENUE (EB)	2	R	AC	316	36	11,376	05/10/2024	IV	34
FRESNOST	0060	FRESNO ST	CLEVELAND AVENUE (WB)	GREEN WAY	2	R	AC	483	36	17,388	05/10/2024	IV	44
FRESNOST	0070	FRESNO ST	GREEN WAY	SHERWOOD WAY	2	R	AC	502	36	18,072	05/10/2024	II	54
FRESNOST	0080	FRESNO ST	SHERWOOD WAY	WESSMITH WAY	2	R	AC	340	36	12,240	05/10/2024	II	59
FRESNOST	0090	FRESNO ST	WESSMITH WAY	CLARK ST	2	R	AC	820	36	29,520	05/10/2024	II	56
FRITZST	0010	FRITZ ST	MILOW ST	CAMEL ST	2	R	AC	251	34	8,534	05/10/2024	III	53
GABRELWY	0010	GABRIEL WAY	LUCIA WAY	POPOLI WAY	2	R	AC	220	36	7,920	05/10/2024	II	63
GAMAYAV	0010	GAMAY AVE	ROAD 24 1/2	S WOLFTRAP ST	2	R	AC	1,183	34	40,222	05/10/2024	I	96
GAMAYAV	0030	GAMAY AVE	GRENACHE AVE	E-END (CDS)	2	R	AC	1,021	34	34,714	05/10/2024	III	60
GAMAYAV	0200	GAMAY AVE	FAIR OAK AVE	STADIUM RD	2	R	AC	353	34	12,002	05/10/2024	I	86
GAMAYAV	0220	GAMAY AVE	STADIUM RD	SANTA BONITA ST	2	R	AC	969	34	32,946	05/10/2024	I	75
GARFLDAV	0010	GARFIELD AVE	N LAKE ST	FRESNO ST	2	R	AC	473	36	17,028	05/10/2024	IV	39
GARFLDAV	0020	GARFIELD AVE	FRESNO ST	MERCED ST	2	R	AC	911	36	32,796	05/10/2024	IV	31

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GARYLN	0010	GARY LN	SW-END (PVMNT CHG)	ALMOND AVE	2	R	AC	470	34	15,980	05/10/2024	II	53
GEORGACT	0010	GEORGIA COURT	VALENCIA AVE	NW-END (CDS)	2	R	AC	126	34	4,284	05/10/2024	IV	42
GEORGIAV	0010	GEORGIA AVE	LEMON AVE	LIME AVE	2	R	AC	252	34	8,568	05/10/2024	IV	46
GEORGIAV	0020	GEORGIA AVE	LIME AVE	VALENCIA AVE	2	R	AC	542	34	18,428	05/10/2024	IV	43
GILLAVE	0010	GILL AVE	PINE ST	NOBLE ST	2	R	AC	853	34	29,002	05/10/2024	IV	35
GLADEAV	0010	GLADE AVE	MARIE DR	HILLSBORO AVE	2	R	AC	916	34	31,144	05/10/2024	I	75
GLADEAV	0020	GLADE AVE	HILLSBORO AVE	ASHBURY AVE	2	R	AC	1,181	34	40,154	05/10/2024	III	54
GLADEAV	0030	GLADE AVE	ASHBURY AV	CLEVELAND AV	2	R	AC	195	34	6,630	N/A	N/A	-
GLENVLAV	0010	GLENVILLE AVE	HILLSBORO AVE	ARIES CT	2	R	AC	847	34	28,798	05/10/2024	II	67
GLENVLAV	0020	GLENVILLE AVE	ARIES CT	ASHBURY AVE	2	R	AC	779	34	26,486	05/10/2024	III	57
GOLDST	0010	GOLD ST	S PARK DR	REDWOOD DR	2	R	AC	307	34	10,438	05/10/2024	IV	31
GOLDSTA	010	Golden State Blvd	Pecan Ave	NW-End (E Almond Ave)	2	C	AC	2,903	28	81,284	05/10/2024	IV	50
GOLDSTBL	0600	GOLDEN STATE BLVD	PACIFIC ST	BOLES ST (@OLD FRONTAGE RD)	2	R	AC	2,369	36	85,284	05/10/2024	I	72
GOLDSTBL	1000	GOLDEN STATE BLVD	AVENUE 17	350FT N/O AVENUE 17 (WIDTH CHG	2	R	AC	350	36	12,600	05/10/2024	I	81
GOLDSTBL	1010	GOLDEN STATE BLVD	350FT N/O AVENUE 17 (WIDTH CHG	675FT N/O AVENUE 17 (WIDTH CHG	2	R	AC	324	36	11,664	05/10/2024	I	98
GOLDSTBL	1020	GOLDEN STATE BLVD	675FT N/O AVENUE 17 (WIDTH CHG	CITY LIMITS N-END @BARRICADE E	2	R	AC	723	36	26,028	05/10/2024	I	96
GOLDSTBL	1030	GOLDEN STATE BLVD	CITY LIMITS N-END @BARRICADE E	CULVERT/BRIDGE S-END	2	R	AC	227	36	8,172	05/10/2024	IV	48
GOSCRSDR	0010	GOOSECROSS DR	FICKLIN DR	ST MICHELLE DR	2	R	AC	523	34	17,782	05/10/2024	I	85
GOSCRSDR	0020	GOOSECROSS DR	ST MICHELLE DR	QUADY LN	2	R	AC	488	34	16,592	05/10/2024	IV	49
GRANADA	010	Granada Dr	Avenue 12 1/2	Pecan Ave.	2	C	AC	2,680	25	67,000	05/10/2024	I	73
GRANADA	020	Granada Dr	Pecan Ave	Michell Ct	2	C	AC	1,034	25	25,850	05/10/2024	III	51
GRANADA	030	Granada Dr	Michell Ct	Apple Tree Dr	2	C	AC/AC	858	66	49,614	05/10/2024	III	52
GRANADA	040	Granada Dr	Apple Tree Dr	Almond Ave	2	C	AC/AC	682	46	31,372	05/10/2024	IV	42
GRANADA	050	Granada Dr	Almond Ave	Merlot Ave	2	C	AC	712	62	44,144	05/10/2024	I	76
GRANADA	060	Granada Dr	Morlot Ave	W Industrial Ave	2	C	AC	889	62	55,118	05/10/2024	I	70
GRANADA	070	Granada Dr	W Industrial Ave	Plumas St	2	C	AC	358	62	22,196	05/10/2024	III	51
GRANADA	080	Granada Dr	Plumas St	Howard Rd	2	C	AC	684	62	42,408	05/10/2024	II	51
GRANADA	090	Granada Dr	Howard Rd	Ren Way	2	C	AC	356	51	18,156	05/10/2024	III	66
GRANADA	100	Granada Dr	Ren Way	Westgate Dr	2	C	AC	842	51	42,942	05/10/2024	II	67
GRANADA	110	Granada Dr	Westgate Dr	Holiday Way	2	C	AC	562	51	28,662	05/10/2024	I	70
GRANADA	120	Granada Dr	Holiday Way	Sunnydale Ave	2	C	AC	611	51	31,161	05/10/2024	II	62
GRANADA	130	Granada Dr	Sunnydale Ave	Sunset Ave	2	C	AC	330	51	16,830	05/10/2024	I	70

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GRANADA	140	Granada Dr	Sunset Ave	Monocott Dr	2	C	AC	440	52	22,880	05/10/2024	II	69
GRANADA	150	Granada Dr	Monocott Dr	Sandlewood Dr	2	C	AC	366	52	19,032	05/10/2024	I	72
GRANADA	160	Granada Dr	Sandlewood Dr	Balsam Ct	2	C	AC	787	52	42,694	05/10/2024	I	73
GRANADA	170	Granada Dr	Balsam Ct	Riverview Dr	2	C	AC	1,014	55	55,770	05/10/2024	I	71
GRANADA	180	Granada Dr	Riverview Dr	Pamela Dr	2	C	AC	681	40	27,240	05/10/2024	III	59
GRANADA	190	Granada Dr	Pamela Dr	Deborah Ln	2	C	AC	1,427	51	72,777	05/10/2024	II	61
GRANADA	200	Granada Dr	Deborah Ln	Cleveland Ave.	2	C	AC	533	51	27,183	05/10/2024	II	59
GRANADA	210	Granada Dr	Cleveland Ave.	Foxglove Way	2	C	AC	1,351	57	77,007	05/10/2024	III	69
GRANADA	220	Granada Dr	Foxglove Way	Kennedy St.	2	C	AC	1,306	61	79,666	05/10/2024	I	85
GRANTAV	0010	GRANT AVE	N LAKE ST	MERCED ST	2	R	AC	931	36	33,516	05/10/2024	IV	40
GRANTAV	0020	GRANT AVE	MERCED ST	TULARE ST	2	R	AC	455	36	16,380	05/10/2024	IV	45
GRAPEST	0010	GRAPE ST	PAPAYA ST	KIWI ST	2	R	AC	194	34	6,596	05/10/2024	I	78
GRAPEWCT	0010	GRAPEWOOD CT	ASPEN LN	E-END (CDS)	2	R	AC	294	34	9,996	05/10/2024	II	67
GRAPWDWY	0010	GRAPEWOOD WAY	SUNDANCE LN	ASPEN LN	2	R	AC	1,138	34	38,692	05/10/2024	IV	41
GREENWY	0010	GREEN WAY	SONORA ST	N D ST	2	R	AC	1,020	36	36,720	05/10/2024	IV	48
GREENWY	0020	GREEN WAY	N D ST	DELLAVALLE AVE	2	R	AC	668	36	24,048	05/10/2024	IV	36
GREENWY	0030	GREEN WAY	DELLAVALLE AVE	AUSTIN ST	2	R	AC	346	36	12,456	05/10/2024	III	63
GREENWY	0040	GREEN WAY	AUSTIN ST	N LAKE ST (SB)	2	R	AC	1,001	36	36,036	05/10/2024	IV	34
GREENWY	0060	GREEN WAY	N LAKE ST (NB)	ROGERS ST	2	R	AC	681	36	24,516	05/10/2024	IV	49
GREENWY	0070	GREEN WAY	ROGERS ST	MERCED ST	2	R	AC	342	36	12,312	05/10/2024	IV	42
GRENCHAV	0010	GRENACHE AVE	CHIANTI AVE	GAMAY AVE	2	R	AC	771	34	26,214	05/10/2024	II	57
GRENWDDR	0010	GREENWOOD DR	MONOCOTT DR	GRANADA DR	2	R	AC	1,154	34	39,236	05/10/2024	IV	47
GROVEST	0010	GROVE ST	S-END	OAK ST	2	R	AC	641	34	21,794	05/10/2024	IV	28
GROVEST	0020	GROVE ST	OAK ST	W OLIVE AVE	2	R	AC	502	34	17,068	05/10/2024	IV	34
GROVEST	XX00	GROVE ST	S-END (BLOCKED)	N-END (BLOCKED)	2	R	AC	157	34	5,338	N/A	N/A	-
GRPFWY	0010	GRAPEFRUIT WAY	TANGERINE AVE	GEORGIA AVE	2	R	AC	383	34	13,022	05/10/2024	IV	44
GRYSTONE	0010	GREYSTONE	HOWARD RD	N-END	2	R	AC	458	34	15,572	05/10/2024	IV	46
GUNNISDR	0010	GUNNISON DR	WASATCH DR	BRISTLECONE DR	2	R	AC	882	36	31,752	05/10/2024	I	97
HACIENST	0010	HACIENDA ST	COCONUT ST	LA QUINTA WAY	2	R	AC	944	34	32,096	05/10/2024	III	67
HAMPTNDR	0010	HAMPTON DR	W-END (CDS)	HILLSBORO AVE	2	R	AC	1,055	34	35,870	05/10/2024	III	65
HARBORCT	0010	HARBOR CT	DRIFTWOOD DR	N-END (CDS)	2	R	AC	264	34	8,976	05/10/2024	I	72
HARBORDR	0010	HARBOR DR	BAY VIEW DR	LIGHTHOUSE DR	2	R	AC	643	34	21,862	05/10/2024	III	65
HARDNGST	0010	HARDING ST	SHARON AVE	OWENS ST	2	R	AC	279	36	10,044	05/10/2024	IV	50
HARDNGST	0030	HARDING ST	DAVIS ST	E-END (DEAD END)	2	R	AC	189	36	6,804	05/10/2024	II	56
HARISNCT	0010	HARRISON CT	JEFFERSON AVE	N-END (CDS)	2	R	AC	287	34	9,758	05/10/2024	I	74
HARVRDAV	0010	HARVARD AVE	UNIVERSITY AVE	JEFFERSON AVE	2	R	AC	523	34	17,782	05/10/2024	IV	45
HARVRDCT	0010	HARVARD CT	JEFFERSON AVE	N-END (CDS)	2	R	AC	185	34	6,290	05/10/2024	IV	44
HAWKPKDR	0010	HAWKS PEAK DR	ENCANTADA AVE	RINCONADA DR	2	R	AC	577	34	19,618	05/10/2024	I	95
HAYESCT	0010	HAYES CT	S-END (CDS)	UNIVERSITY AVE	2	R	AC	142	34	4,828	05/10/2024	V	20

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City of Madera - PMP Update 2024
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HAZELAVE	0010	HAZEL AVE	RAYMOND THOMAS ST	LEMON AV	2	R	AC	650	34	22,100	N/A	N/A	-
HAZELAVE	0020	HAZEL AVE	LEMON AV	SE-END (ROAD BLOCK)	2	R	AC	467	34	15,878	N/A	N/A	-
HAZLNTLN	0010	HAZELNUT LN	CHERRY TREE LN	ALMOND AVE.	2	R	AC	1,190	34	40,460	05/10/2024	I	71
HELENAWY	0010	HELENA WAY	MONTEREY ST	SENECA DR	2	R	AC	542	34	18,428	05/10/2024	I	74
HICKAV	0010	HICKORY AVE	S-END (CDS)	MACADAMIA AVE	2	R	AC	435	34	14,790	05/10/2024	II	58
HIGHST	0010	HIGH ST	E YOSEMITE AVE	E 5TH ST	2	R	AC	440	45	19,800	05/10/2024	III	53
HIGHST	0020	HIGH ST	E 5TH ST	NW-END (DEAD END)	2	R	AC	377	45	16,965	05/10/2024	III	59
HILLCRCT	0010	HILLCREST CT	W-END (CDS)	WOODLANDS DR	2	R	AC	291	34	9,894	05/10/2024	IV	39
HILLCRCT	0020	HILLCREST CT	WOODLANDS DR	E-END (CDS)	2	R	AC	283	34	9,622	05/10/2024	IV	42
HILLSBAV	0010	HILLSBORO AVE	HAMPTON DR	FAIRFIELD WAY	2	R	AC	399	34	13,566	05/10/2024	IV	38
HILLSBAV	0020	HILLSBORO AVE	FAIRFIELD WAY	GLADE AVE	2	R	AC	1,075	34	36,550	05/10/2024	I	76
HILTONST	0010	HILTON ST	HOWARD RD	W 4 TH STREET	2	R	AC	666	34	22,644	05/10/2024	II	60
HILTONST	0020	HILTON ST	W 4 TH STREET	W 3RD ST	2	R	AC	667	34	22,678	05/10/2024	I	71
HILTONST	0030	HILTON ST	W 3RD ST	NATIONAL AVE	2	R	AC	661	34	22,474	05/10/2024	I	71
HLFDMECT	0010	HALF DOME CT	W-END (CDS)	MONTEREY ST	2	R	AC	172	34	5,848	05/10/2024	I	71
HOLIDYCT	0010	HOLIDAY CT	VALLEY WAY	E-END (CDS)	2	R	AC	140	34	4,760	05/10/2024	V	18
HOLIDYWY	0010	HOLIDAY WAY	AUTUMN RD	GRANADA DR	2	R	AC	1,165	34	39,610	05/10/2024	IV	32
HOLLOWAV	0010	HOLLOW AVE	WESTBERRY BLVD	TIBURON WAY	2	R	AC	612	34	20,808	05/10/2024	I	81
HOOVERAV	0010	HOOVER AVE	MADISON DR	THRUMAN AVE	2	R	AC	753	34	25,602	05/10/2024	I	73
HOWARD	010	Howard Rd	Road 24	Asilomar Dr	2	NCR	AC	799	49	39,151	05/10/2024	III	69
HOWARD	020EB	Howard Rd EB	Asilomar Dr	Santa Lucia Dr	1	A	AC	395	24	9,480	05/10/2024	I	87
HOWARD	020WB	Howard Rd WB	Asilomar Dr	Santa Lucia Dr	2	A	AC	400	30	12,000	05/10/2024	I	86
HOWARD	030	Howard Rd	Santa Lucia Dr	Westberry Blvd	2	A	AC	1,460	49	71,540	05/10/2024	II	68
HOWARD	040	Howard Rd	Westberry Blvd	Autumn Rd	2	A	AC	1,449	45	65,205	05/10/2024	I	82
HOWARD	050EB	Howard Rd EB	Autumn Rd	Greystone	2	A	AC	779	32	16,166	05/10/2024	I	70
HOWARD	050WB	Howard Rd WB	Autumn Rd	Greystone	1	A	AC	768	32	25,576	05/10/2024	I	83
HOWARD	060EB	Howard Rd EB	Greystone	N Granada Dr	2	A	AC	427	32	13,664	05/10/2024	III	56
HOWARD	060WB	Howard Rd WB	Granada Dr	Greystone	2	A	AC	466	32	14,912	05/10/2024	III	68
HOWARD	070EB	Howard Rd EB	N Granada Dr	Mainberry Dr	2	A	AC	1,100	32	35,200	05/10/2024	II	65
HOWARD	070WB	Howard Rd WB	N Granada Dr	Mainberry Dr	2	A	AC	1,096	34	37,264	05/10/2024	I	75
HOWARD	080EB	Howard Rd EB	Mainberry Dr	Hilton St	2	A	AC	1,097	34	36,766	05/10/2024	III	67
HOWARD	080WB	Howard Rd WB	Mainberry Dr	Hilton St	2	A	AC	1,096	32	36,728	05/10/2024	II	65
HOWARD	090EB	Howard Rd EB	Hilton St	Schnoor St	2	A	AC	396	42	16,632	05/10/2024	I	70
HOWARD	090WB	Howard Rd WB	Hilton St	Schnoor St	2	A	AC	392	36	14,112	05/10/2024	III	66
HOWARD	100EB	Howard Rd EB	Schnoor St	Amerine Ave	2	A	AC	661	34	22,474	05/10/2024	IV	43
HOWARD	100WB	Howard Rd WB	Amerine Ave	Schnoor Ave	2	A	AC	653	34	22,202	05/10/2024	II	64
HOWARD	110EB	Howard Rd EB	Amerine Ave	Williams Ave	2	A	AC	640	29	18,560	05/10/2024	III	69
HOWARD	110WB	Howard Rd WB	Williams Ave	Amerine Ave	2	A	AC	650	29	18,850	05/10/2024	I	78
HOWARD	120EB	Howard Rd	Williams Ave	Fairview Ave	4	A	AC	680	29	19,720	05/10/2024	III	56

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HOWARD	120WB	Howard Rd WB	Fairview Ave	Williams Ave	2	A	AC	685	29	19,865	05/10/2024	I	81
HOWARD	130EB	Howard Rd EB	Fairview Ave	N Pine St	2	A	AC	762	23	18,702	05/10/2024	III	58
HOWARD	130WB	Howard Rd WB	Fairview Ave	N Pine St	2	A	AC	748	24	17,184	05/10/2024	III	59
HOWARD	140EB	Howard Rd EB	Pine St	Q St	2	A	AC	675	26	17,550	05/10/2024	IV	31
HOWARD	140WB	Howard Rd WB	N Q St	Pine St	2	A	AC	653	22	14,366	05/10/2024	III	52
HOWARDFR	0010	HOWARD FRONTAGE ST	W-END	E-END	2	R	AC	739	34	25,126	05/10/2024	IV	39
HOWARDFR	0100	HOWARD FRONTAGE ST	W-END (GATE)	HILTON ST	2	R	AC	1,285	34	43,690	05/10/2024	IV	35
HTHRWDDR	0010	HEATHERWOOD DR	NATIONAL AVE	SUNNYDALE ST	2	R	AC	353	34	12,002	05/10/2024	IV	37
HULLAVE	0010	HULL AVE	S-END (DEAD END)	S A ST	2	R	AC	638	36	22,968	05/10/2024	I	83
HULLAVE	0020	HULL AVE	S A ST	S LAKE ST	2	R	AC	645	36	23,220	05/10/2024	IV	44
HULLAVE	0030	HULL AVE	S LAKE ST	SUNRISE AVENUE	2	R	AC	663	36	23,868	05/10/2024	IV	45
IMPRALDR	0010	IMPERIAL DR	UNIVERSITY AVE	RIVERVIEW DR	2	R	AC	588	34	19,992	05/10/2024	III	59
INDEPNDR	0010	INDEPENDENCE DR	W-END (CDS)	PINE ST	2	R	AC	1,923	40	76,920	05/10/2024	I	88
INDIGO DR	0010	INDIGO DR	SCARLET DR	UMBER DR	2	R	AC	787	36	28,332	05/10/2024	III	59
IRONWDWY	0010	IRONWOOD WAY	PEPPER TREE LN	SCHNOOR AVE (SB)	2	R	AC	535	34	18,190	05/10/2024	II	56
ISLVSTCT	0010	ISLA VISTA CT	W-END (PVMT BEGIN)	CAITLAN DR	2	R	AC	162	34	5,508	05/10/2024	I	84
ISLVSTCT	0020	ISLA VISTA CT	CAITLAN DR	E-END (CDS)	2	R	AC	322	34	10,948	05/10/2024	II	61
IVORY CT	0010	IVORY CT	AZURE DR	E-END (CDS)	2	R	AC	519	36	18,684	05/10/2024	III	59
IVYGINDR	0010	IVY GIN DR	RUBICON AVE	BENT OAK TRL	2	R	AC	1,013	34	34,442	05/10/2024	I	94
JACKSNCT	0010	JACKSON CT	JEFFERSON AVE	N-END (CDS)	2	R	AC	292	34	9,928	05/10/2024	I	77
JADENCT	0010	JADEN CT	SALVADOR WAY	E-END (CDS)	2	R	AC	231	34	7,854	05/10/2024	I	72
JAMESWY	0010	JAMES WAY	N D ST	AUSTIN ST	2	R	AC	1,009	36	36,324	05/10/2024	IV	39
JAMESWY	0020	JAMES WAY	AUSTIN ST	N LAKE ST	2	R	AC	1,011	36	36,396	05/10/2024	IV	38
JEFRSNAV	0010	JEFFERSON AVE	SCHNOOR AVE	ORCHARD AVE	2	R	AC	915	34	31,110	05/10/2024	IV	43
JEFRSNAV	0020	JEFFERSON AVE	ORCHARD AVE	HARVARD AVE	2	R	AC	1,155	34	39,270	05/10/2024	IV	48
JENNGSST	0010	JENNINGS ST	SCHNOOR AVE	AMERINE AVE	2	R	AC	632	36	22,752	05/10/2024	II	66
JENNGSST	0020	JENNINGS ST	AMERINE AVE	WILLIAMS AVE	2	R	AC	631	36	22,716	05/10/2024	I	72
JENNGSST	0040	JENNINGS ST	WILLIAMS AVE	FAIRVIEW AVE	2	R	AC	667	34	22,678	05/10/2024	IV	34
JENNGSST	0050	JENNINGS ST	FAIRVIEW AVE	PINE ST	2	R	AC	733	34	24,922	05/10/2024	IV	32
JERCHODR	0010	JERICHO DR	EAST KENNEDY ST	LACRETA AVE	2	R	AC	846	34	28,764	05/10/2024	III	62
JERCHODR	0030	JERICHO DR	LACRETA AVE	MICHOACAN CT	2	R	AC	276	34	9,384	05/10/2024	I	87
JERCHODR	0050	JERICHO DR	MICHOACAN CT	JOSEPHINE CT	2	R	AC	274	34	9,316	05/10/2024	I	70
JESSIEDR	0010	JESSIE DR	EAST KENNEDY ST	LACRETA AVE	2	R	AC	848	34	28,832	05/10/2024	IV	45
JONATHWY	0010	JONATHAN WAY	STEPHANIE LN	ARBELLA LN	2	R	AC	682	34	23,188	05/10/2024	III	58
JOSEPHCT	0010	JOSEPHINE CT	W-END (CDS)	SALVADOR WAY	2	R	AC	545	34	18,530	05/10/2024	I	73
JOSEPHCT	0020	JOSEPHINE AVE	SALVADOR WAY	MADISON DR	2	R	AC	493	34	16,762	05/10/2024	I	79

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JOSEPHLN	0010	JOSEPH LN	W-END (DEAD END)	SONORA ST	2	R	AC	511	36	18,396	05/10/2024	IV	43
JOYADR	0010	JOYA DR	DIAMOND WAY	EMILY WAY	2	R	AC	780	34	26,520	05/10/2024	I	97
JOYST	0010	JOY ST	CENTRAL AVE	RIVERVIEW DR	2	R	AC	627	34	21,318	05/10/2024	II	54
JUDITHCT	0010	JUDITH CT	W-END (CDS)	STEPHANIE LN	2	R	AC	324	34	11,016	05/10/2024	III	61
JUDITHWY	0010	JUDITH WAY	STEPHANIE LN	ARBELLA LN	2	R	AC	932	34	31,688	05/10/2024	III	56
JULIUSAV	0010	JULIUS AVE	SCHNOOR AVE	E-END	2	R	AC	339	34	11,526	05/10/2024	IV	30
KADOTAAV	0010	KADOTA AVE	CLEVELAND AVENUE	MISSION ST	2	R	AC	516	36	18,576	05/10/2024	IV	38
KATHRNAV	0010	KATHRYN AVE	W-END (CDS)	E-END (CDS)	2	R	AC	737	34	25,058	05/10/2024	I	85
KELSEY LN	0010	KELSEY LN	KENT DR	ZAK WAY	2	R	AC	680	34	23,120	05/10/2024	III	57
KENNEDY	010	Kennedy St	Westberry Blvd	Pvt Road (MADERA MOBEL HOME & RV)	2	A	AC	814	30	24,420	05/10/2024	I	73
KENNEDY	020EB	Kennedy St EB	PRV ROAD (MADERA MOBEL HOME & RV)	ELLIS ST (EB)	2	A	AC	1,148	32	36,736	05/10/2024	I	87
KENNEDY	020WB	Kennedy St WB	ELLIS ST (WB)	PRV ROAD (MADERA MOBEL HOME & RV)	2	A	AC	1,126	32	36,032	05/10/2024	I	93
KENNEDY	030EB	Kennedy St EB	KENNEDY ST	SCHNOOR AVE	2	A	AC	891	30	26,730	05/10/2024	I	78
KENNEDY	030WB	Kennedy St	Kennedy St	N Schnoor St	2	A	AC	857	30	25,710	05/10/2024	I	79
KENNEDY	040EB	Kennedy St EB	N Schnoor St	HWY 99 SB OFF RAMP	2	A	AC	539	28	15,092	05/10/2024	I	78
KENNEDY	040WB	Kennedy St WB	HWY 99 SB OFF RAMP	SCHNOOR AVE	2	A	AC	559	28	15,652	05/10/2024	I	82
KENNEDY	050	Kennedy St	N Lake St	Merced St	2	C	AC	1,112	54	60,048	05/10/2024	III	66
KENNEDY	060	Kennedy St	Merced St	Tulare St	2	C	AC	264	54	14,256	05/10/2024	I	81
KENNEDY	070	Kennedy St	Tulare St	Creekside Dr	2	C	AC	672	54	36,288	05/10/2024	IV	36
KENNEDY	080	Kennedy St	Creekside Dr	Jericho Dr	2	C	AC	807	39	31,473	05/10/2024	IV	33
KENNEDY	090	Kennedy St	Jericho Dr	Chapin St	2	C	AC	1,431	41	58,671	05/10/2024	III	60
KENNEYCT	0010	KENNEY CT	S A ST	N-END (CDS)	2	R	AC	190	36	6,840	05/10/2024	IV	30
KENTDR	0010	KENT DR	REN WAY	WINTER WAY	2	R	AC	251	34	8,534	05/10/2024	III	61
KENTDR	0030	KENT DR	WINTER WAY	WESTGATE DR	2	R	AC	521	34	17,714	05/10/2024	IV	46
KENTDR	0050	KENT DR	CAMBRIA AVE	KIMMEL AVE	2	R	AC	520	34	17,680	05/10/2024	III	51
KENTDR	0060	KENT DR	KIMMEL AVE	AVALON AVE	2	R	AC	513	34	17,442	05/10/2024	III	56
KENTONWY	0010	KENTON WAY	HAMPTON DR	FAIRFIELD WAY	2	R	AC	543	34	18,462	05/10/2024	I	84
KERNST	0010	KERN ST	WRENWOOD WAY	ROBINWOOD WAY	2	R	AC	259	36	9,324	05/10/2024	IV	39
KIMBRLDR	0010	KIMBERLY DR	STEVEN LN	DEBORAH LN	2	R	AC	1,099	34	37,366	05/10/2024	III	65
KIMMELAV	0010	KIMMEL AVE	KENT DR	ZAK WAY	2	R	AC	676	34	22,984	05/10/2024	III	55
KIMMELAV	020E	KIMMEL AVE (EB)	ZAK WAY	WESTBERRY BLVD	1	R	AC	200	18	3,600	05/10/2024	IV	36
KIMMELAV	020W	KIMMEL AVE (WB)	WESTBERRY BLVD	ZAK WAY	1	R	AC	195	18	3,510	05/10/2024	IV	38
KIWIST	0010	KIWI ST	GRAPE ST	ALMOND AVE	2	R	AC	697	34	23,698	05/10/2024	I	80
KIWIST	0020	KIWI ST	ALMOND AVE	MANDARIN ST	2	R	AC	382	34	12,988	05/10/2024	I	90
KNOXAVE	0010	KNOX AVE	S A ST	SUNRISE AVENUE	2	R	AC	1,313	36	47,268	05/10/2024	IV	37

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KNOXCT	0010	KNOX CT	S-END (CDS)	S A ST	2	R	AC	428	36	15,408	05/10/2024	IV	38
KNOXRD	0010	KNOX RD	TOZER ST	ALMOND AV	2	R	AC	1,991	34	67,694	05/10/2024	I	81
KNOXRD	0020	KNOX RD	ALMOND AVE.	CHERRY ST	2	R	AC	868	34	29,512	05/10/2024	I	80
KNOXRD	0030	KNOX RD	CHERRY ST	DEL LAGO LN	2	R	AC	667	34	22,678	05/10/2024	I	83
KNOXRD	0040	KNOX RD	DEL LAGO LN	NEPLUS WAY	2	R	AC	782	34	26,588	05/10/2024	I	82
KNOXST	0050	KNOX ST	NEPLUS WAY	E OLIVE AVE	2	R	AC	400	34	13,600	05/10/2024	III	59
KNOXST	0060	KNOX ST	E OLIVE AVE	OSO DR	2	R	AC	516	36	18,576	05/10/2024	III	52
KOUFAXDR	0010	KOUFAX DR	LILLY ST	SUNRISE AVENUE	2	R	AC	333	36	11,988	05/10/2024	III	59
KRESTST	0010	KREST ST	HOWARD FRONTAGE ST	W 4 TH STREET	2	R	AC	604	34	20,536	05/10/2024	II	61
KRESTST	0020	KREST ST	W 4 TH STREET	W 3RD ST	2	R	AC	664	34	22,576	05/10/2024	II	59
KRESTST	0030	KREST ST	W 3RD ST	NATIONAL AVE	2	R	AC	663	34	22,542	05/10/2024	II	59
LACOSTCT	0010	LA COSTA CT	CORONA DR	E-END (CDS)	2	R	AC	139	34	4,726	05/10/2024	IV	48
LACRTAAV	0010	LACRETA AVE	MERCED ST	DOMINGUEZ DR	2	R	AC	1,167	34	39,678	05/10/2024	IV	46
LACRTAAV	0020	LACRETA AVE	DOMINGUEZ DR	MADISON DR	2	R	AC	1,103	34	37,502	05/10/2024	III	63
LADAAVE	0010	LADA AVE	TOZER ST	E-END (CITY LIMITS E)	2	R	AC	181	34	6,154	05/10/2024	II	55
LAGUNAWY	0010	LAGUNA WAY	W-END (CDS)	ALICANTE WAY	2	R	AC	888	36	31,968	05/10/2024	I	71
LAGUNAWY	0020	LAGUNA WAY	ALICANTE WAY	RAYMOND RD	2	R	AC	785	36	28,260	05/10/2024	IV	50
LAJOLACT	0010	LA JOLLA CT	W-END (CDS)	TALISE AVE	2	R	AC	537	34	18,258	05/10/2024	IV	50
LAJOLAWY	0010	LA JOLLA WAY	TALISE AVE	SALVADOR WAY	2	R	AC	1,039	34	35,326	05/10/2024	III	51
LANSNGST	0010	LANSING ST	MAINBERRY DR	SHANNON ST	2	R	AC	545	34	18,530	05/10/2024	IV	30
LAPERALN	0010	LA PERLA LN	VARABELLA PARK	LAS FRESAS WAY	2	R	AC	393	34	13,362	05/10/2024	IV	31
LAQUINWY	0010	LA QUINTA WAY	RANCHO MIRAGE RD	SAN GABRIEL DR	2	R	AC	971	34	33,014	05/10/2024	I	74
LARETEAV	0010	LARRETE AVE	FAIRFIELD WAY	FAIRWAY AVE	2	R	AC	738	34	25,092	05/10/2024	I	80
LASCASLN	0010	LAS CASAS LN	VARABELLA PARK	LAS FRESAS WAY	2	R	AC	413	34	14,042	05/10/2024	IV	41
LASFREWY	0010	LAS FRESAS WAY	LOS ARCOS LN	LA PERLA LN	2	R	AC	517	34	17,578	05/10/2024	IV	44
LAURELST	0010	LAUREL ST	SUNSET AVENUE	W PARK	2	R	AC	1,183	34	40,222	05/10/2024	III	68
LEMNTRDR	0010	LEMON TREE DR	PEAR TREE DR	ALMOND AVE.	2	R	AC	175	34	5,950	05/10/2024	I	87
LEMONAV	0010	LEMON AVE	HAZEL AV	GEORGIA AVE	2	R	AC	504	34	17,136	05/10/2024	IV	41
LEMONAV	0030	LEMON AVE	SAN BRUNO AVE	SAN DIEGO AVE	2	R	AC	427	34	14,518	05/10/2024	IV	36
LEMONAV	0050	LEMON AVE	SAN RAMON AVE	SAN JOSE AVE	2	R	AC	249	34	8,466	05/10/2024	IV	37
LEMONAV	0070	LEMON AVE	SAN CARLOS AVE	STANFORD AVE	2	R	AC	259	34	8,806	05/10/2024	IV	37
LEMONAV	0090	LEMON AVE	PARKWOOD AVE	PERKINS AVE	2	R	AC	256	34	8,704	05/10/2024	II	60
LEMONAV	0110	LEMON AVE	NAVEL AVE	SAUNDERS RD	2	R	AC	254	34	8,636	05/10/2024	I	78
LIBRTYLN	0010	LIBERTY LN	SUNSET AVENUE	TODD ST	2	R	AC	883	34	30,022	05/10/2024	IV	41
LIBRTYLN	0020	LIBERTY LN	TODD ST	DOUBLETREE WAY (WB)	2	R	AC	300	34	10,200	05/10/2024	II	61
LILLANST	0010	LILLIAN ST	CENTRAL AVE	RIVERVIEW DR	2	R	AC	606	34	20,604	05/10/2024	I	72
LILLY	010	Lilly St	Sunrise Ave	Sawmill St	2	R	AC	1,790	39	69,810	05/10/2024	II	67
LILLY	020	Lilly St	Sawmill St	Clinton St	2	R	AC	810	39	31,590	05/10/2024	III	56
LILLYST	0010	LILLY ST	AMERICAN AVE	SUNRISE AVENUE	2	R	AC	521	36	18,756	05/10/2024	I	77

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LILLYSTF	0010	LILLY ST (FRONTAGE)	PODRES LN	KOUFAX DR	2	R	AC	593	36	21,348	05/10/2024	III	60
LIMEAVE	0010	LIME AVE	MANGO AVE	SAN BRUNO AVE	2	R	AC	705	34	23,970	05/10/2024	IV	46
LINDAMDR	0010	LINDA MESA DR	RANCHO MIRAGE RD	SAN GABRIEL DR	2	R	AC	972	34	33,048	05/10/2024	I	79
LINDENST	0010	LINDEN ST	SUNSET AVENUE	W PARK	2	R	AC	1,156	34	39,304	05/10/2024	I	81
LLLYST	0050	LILLY ST	CLINTON ST	CROSS ST	2	R	AC	1,037	36	37,332	05/10/2024	II	61
LLLYST	XX00	LILLY ST	S A ST	AMERICAN AVE	2	R	AC	895	36	32,220	05/10/2024	I	95
LLLYSTF	0010	LILLY ST FRONTAGE	SAWMILL ST	NW-END (CDS)	2	R	AC	823	39	32,097	N/A	N/A	-
LOMLINLN	0010	LOMA LINDA LN	RANCHO MIRAGE RD	E-END (CDS)	2	R	AC	624	34	21,216	05/10/2024	I	75
LOSARCLN	0010	LOS ARCOS LN	VARABELLA PARK	KNOX RD	2	R	AC	1,201	34	40,834	05/10/2024	III	66
LOSCERWY	0010	LOS CERRITOS WAY	ARDILLA DR	OSO DR	2	R	AC	313	36	11,268	05/10/2024	IV	41
LOSOSOCT	0010	LOS OSOS CT	CAITLAN DR	E-END (CDS)	2	R	AC	264	34	8,976	05/10/2024	IV	41
LOVECT	0010	LOVE CT	PAINTBRUSH DR	N-END (CDS)	2	R	AC	125	34	4,250	05/10/2024	IV	37
LTHOUSCT	0010	LIGHTHOUSE CT	E-END (CDS)	MAINBERRY DR	2	R	AC	197	34	6,698	05/10/2024	I	87
LTHOUSDR	0010	LIGHTHOUSE DR	MAINBERRY DR	SHANNON AVE	2	R	AC	849	34	28,866	05/10/2024	III	62
LUCCACT	0010	LUCCA CT	MILANO LN	N-END (CDS)	2	R	AC	212	34	7,208	05/10/2024	I	95
LUCIAWY	0010	LUCIA WAY	PESCARA WAY	ASHLAN WAY	2	R	AC	547	36	19,692	05/10/2024	II	59
LUCIAWY	0030	LUCIA WAY	GABRIEL WAY	LYNN WAY	2	R	AC	605	36	21,780	05/10/2024	II	68
LYNMWY	0010	LYNMARIE WAY	MORRIS LN	MACADAMIA AVE	2	R	AC	347	34	11,798	05/10/2024	III	53
LYNNWAY	0010	LYNN WAY	SONORA ST	NOREEN WAY	2	R	AC	714	36	25,704	05/10/2024	I	70
LYONST	0010	LYON ST	E YOSEMITE AVE	E 5TH ST	2	R	AC	404	45	18,180	05/10/2024	III	55
LYONST	0020	LYON ST	E 5TH ST	NW-END (DEAD END)	2	R	AC	218	45	9,810	05/10/2024	III	51
MACADMAV	0010	MACADAMIA AVE	CHESTNUT AV	HICKORY AVE	2	R	AC	852	34	28,968	05/10/2024	II	55
MACADMAV	0020	MACADAMIA AVE	HICKORY AVE	BARNETT WAY	2	R	AC	1,002	34	34,068	05/10/2024	IV	44
MACEST	0010	MACE ST	E YOSEMITE AVE	E 5TH ST	2	R	AC	362	45	16,290	05/10/2024	I	78
MACEST	0020	MACE ST	E 5TH ST	NW-END (DEAD END)	2	R	AC	165	45	7,425	N/A	N/A	-
MADRIDLN	0010	MADRID LN	MONTEREY ST	COLOMBARD DR	2	R	AC	798	34	27,132	05/10/2024	I	87
MADSONDR	0010	MADISON DR	TYLER LN	LACRETA AVE	2	R	AC	669	34	22,746	05/10/2024	I	73
MADSONDR	0020	MADISON DR	LACRETA AVE	EISENHOWER LN	2	R	AC	810	34	27,540	05/10/2024	I	82
MAGNOLST	0010	MAGNOLIA ST	SE-END (DEAD END)	CLINTON ST	1	R	AC	267	20	5,340	05/10/2024	I	82
MAGNOLST	0020	MAGNOLIA ST	CLINTON ST	WASHINGTON AVE	2	R	AC	672	36	24,192	05/10/2024	IV	49
MAGNOLST	0030	MAGNOLIA ST	WASHINGTON AVE	E YOSEMITE AVE	2	R	AC	903	36	32,508	05/10/2024	III	61
MAINBRDR	0010	MAINBERRY DR	HOWARD RD	W 3RD ST	2	R	AC	1,268	34	43,112	05/10/2024	IV	36
MAINBRDR	0020	MAINBERRY DR	W 3RD ST	NATIONAL AVE	2	R	AC	741	34	25,194	05/10/2024	IV	36
MAINBRDR	0030	MAINBERRY DR	NATIONAL AVE	SUNSET AVENUE	2	R	AC	676	34	22,984	05/10/2024	IV	40
MAINBRDR	0040	MAINBERRY DR	SUNSET AVENUE	LIGHTHOUSE DR	2	R	AC	829	34	28,186	05/10/2024	I	76
MAINBRDR	0050	MAINBERRY DR	LIGHTHOUSE DR	BAY CT	2	R	AC	816	34	27,744	05/10/2024	III	65
MAINBRDR	0060	MAINBERRY DR	BAY CT	RIVERVIEW DR	2	R	AC	788	34	26,792	05/10/2024	IV	42
MAJESTCT	0010	MAJESTIC CT	S-END (CDS)	E GARY LN	2	R	AC	356	34	12,104	05/10/2024	I	88
MAJESTWY	0010	MAJESTIC WAY	E GARY LN	BO TREE LN	2	R	AC	311	34	10,574	05/10/2024	I	95

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MAKENADR	0010	MAKENNA DR	DESERT RANCH WAY	MAPLE ST	2	R	AC	255	34	8,670	05/10/2024	I	81
MAKENADR	0020	MAKENNA DR	MAPLE ST	PLUMAS ST	2	R	AC	252	34	8,568	05/10/2024	I	81
MAKENADR	0040	MAKENNA DR	OAK ST	HOWARD RD	2	R	AC	444	34	15,096	05/10/2024	I	89
MALONEST	0010	MALONE ST	CLINTON ST	WASHINGTON AVE	2	R	AC	674	36	24,264	05/10/2024	III	55
MALTAAV	0010	MALTA AVE	CLEVELAND AVENUE (WB)	MISSION ST	2	R	AC	491	36	17,676	05/10/2024	IV	46
MANDANWY	0010	MANDANA WAY	MATEO WAY	FAIRWAY AVE	2	R	AC	258	34	8,772	05/10/2024	I	81
MANDRNST	0010	MANDARIN ST	PEAR ST	MANDARIN ST	2	R	AC	486	34	16,524	05/10/2024	I	90
MANGOAV	0010	MANGO AVE	RAYMOND THOMAS ST	LEMON AV	2	R	AC	656	34	22,304	05/10/2024	II	66
MANRSADR	0010	MANRESA DR	ASILOMAR DR	SANTA LUCIA DR	2	R	AC	387	34	13,158	05/10/2024	IV	35
MANZNACT	0010	MANZANA CT	SE-END (CDS)	CLINTON ST	2	R	AC	705	36	25,380	05/10/2024	I	70
MAPLECT	0010	MAPLE CT	MAPLE ST	MAPLE ST	2	R	AC	1,189	34	40,426	05/10/2024	IV	38
MAPLEST	0010	MAPLE ST	S DOUBLE TREE WAY	MAKENNA DR	2	R	AC	652	34	22,168	05/10/2024	III	66
MAPLEST	0020	MAPLE ST	MAKENNA DR	ST TROPEZ DR	2	R	AC	407	34	13,838	05/10/2024	I	78
MAPLEST	0030	MAPLE ST	BERRY DR	TOSCHI DR	2	R	AC	365	34	12,410	05/10/2024	I	81
MAPLEST	0100	MAPLE ST	PINE ST	CYPRESS ST	2	R	AC	365	34	12,410	05/10/2024	IV	46
MAPLEST	0110	MAPLE ST	CYPRESS ST	PARK ST	2	R	AC	373	34	12,682	05/10/2024	IV	45
MAPLEST	0120	MAPLE ST	PARK ST	GROVE ST	2	R	AC	373	34	12,682	05/10/2024	III	59
MAPLEST	0130	MAPLE ST	GROVE ST	E-END	2	R	AC	166	34	5,644	N/A	N/A	-
MAPLEST	0200	MAPLE ST	MAPLE CT	STADIUM RD	2	R	AC	287	34	9,758	05/10/2024	IV	45
MAPLEST	0210	MAPLE ST	STADIUM RD	SANTA CLARA ST	2	R	AC	348	34	11,832	05/10/2024	II	64
MAPLEST	0220	MAPLE ST	SANTA CLARA ST	SANTA CRUZ ST	2	R	AC	308	34	10,472	05/10/2024	II	57
MAPLEST	0230	MAPLE ST	SANTA CRUZ ST	SANTA BONITA ST	2	R	AC	310	34	10,540	05/10/2024	I	79
MAPLEST	0240	MAPLE ST	SANTA BONITA ST	MONTEREY ST	2	R	AC	339	34	11,526	05/10/2024	I	74
MAPLEST	0250	MAPLE ST	MONTEREY ST	CORTOPASSI ST	2	R	AC	667	34	22,678	05/10/2024	IV	49
MAPLEST	0260	MAPLE ST	CORTOPASSI ST	S MADERA AVE	2	R	AC	644	34	21,896	05/10/2024	III	51
MARIEDR	0010	MARIE DR	STEVEN LN	NE-END (CDS)	2	R	AC	1,079	34	36,686	05/10/2024	I	77
MARINADR	0010	MARINA DR	ASILOMAR DR	SANTA LUCIA DR	2	R	AC	388	34	13,192	05/10/2024	IV	42
MARIPOST	0010	MARIPOSA ST	E OLIVE AVE	ARDILLA DR	2	R	AC	197	36	7,092	05/10/2024	I	71
MARIPOST	0030	MARIPOSA ST	OSO DR	S A ST	2	R	AC	810	36	29,160	05/10/2024	I	73
MARTINST	0010	MARTIN ST	DUNHAM AVE	W LEWIS ST	2	R	AC	335	34	11,390	05/10/2024	III	54
MARTINST	0020	MARTIN ST	W LEWIS ST	W OLIVE AVE	2	R	AC	332	34	11,288	05/10/2024	III	57
MARTINST	0300	MARTIN ST	ROAD 26	N D ST	2	R	AC	3,239	34	110,126	05/10/2024	III	59
MATEOWY	0010	MATEO WAY	MANDANA WAY	HILLSBORO AVE	2	R	AC	428	34	14,552	05/10/2024	I	88
MEDRSTWY	0010	MEADOWREST WAY	SUNDANCE LN	ASPEN LN	2	R	AC	1,139	34	38,726	05/10/2024	IV	42
MERCEDST	0010	MERCED ST	E RIVERSIDE DR	E LINCOLN AVE	2	R	AC	674	36	24,264	05/10/2024	III	52
MERCEDST	0020	MERCED ST	E LINCOLN AVE	GARFIELD AVE	2	R	AC	344	36	12,384	05/10/2024	III	56

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City of Madera - PMP Update 2024
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MERCEDST	0030	MERCED ST	GARFIELD AVE	CLEVELAND AVENUE (EB)	2	R	AC	647	36	23,292	05/10/2024	IV	45
MERCEDST	0050	MERCED ST	CLEVELAND AVENUE (WB)	SHERWOOD WAY	2	R	AC	977	36	35,172	05/10/2024	IV	42
MERCEDST	0060	MERCED ST	SHERWOOD WAY	WESSMITH WAY	2	R	AC	345	36	12,420	05/10/2024	II	53
MERCEDST	0070	MERCED ST	WESSMITH WAY	N-END (CDS)	2	R	AC	507	36	18,252	05/10/2024	IV	48
MERCEDST	0090	MERCED ST	EAST KENNEDY ST	LACRETA AVE	2	R	AC	855	34	29,070	05/10/2024	III	62
MERCEDST	0100	MERCED ST	LACRETA AVE	ELLIS ST	2	R	AC	982	34	33,388	05/10/2024	II	66
MERLOTAV	0010	MERLOT AVE	ROAD 24 1/2	S WOLFTRAP ST	2	R	AC	1,177	34	40,018	05/10/2024	IV	47
MERLOTAV	0030	MERLOT AVE	GRENACHE AVE	PETITE AVE	2	R	AC	825	34	28,050	05/10/2024	I	71
MERLOTAV	0040	MERLOT AVE	PETITE AVE	GRANADA DR	2	R	AC	371	34	12,614	05/10/2024	I	72
MERLOTAV	0110	MERLOT AVE	BLUERIDGE DR	SANTA BONITA ST	2	R	AC	791	34	26,894	05/10/2024	IV	41
MICHOACT	0010	MICHOACAN CT	W-END (CDS)	E-END (CDS)	2	R	AC	998	34	33,932	05/10/2024	I	80
MILANOLN	0010	MILANO LN	STADIUM RD	POMPEI ST	2	R	AC	1,058	34	35,972	05/10/2024	I	80
MILANOLN	0030	MILANO LN	POMPEI ST	MONTEREY ST	2	R	AC	263	34	8,942	05/10/2024	I	98
MILLVWDR	0010	MILLVIEW DR	SE-END (CDS)	CLINTON ST	2	R	AC	414	36	14,904	05/10/2024	IV	37
MILOWST	0010	MILOW ST	SOLANO ST	FRITZ ST	2	R	AC	363	34	12,342	05/10/2024	IV	39
MIRALOWY	0010	MIRA LOMA WAY	SAN GABRIEL DR	TOZER ST	2	R	AC	176	34	5,984	05/10/2024	IV	40
MISIONST	0010	MISSION ST	TULARE ST	CALIMYRNA AVE	2	R	AC	708	36	25,488	05/10/2024	IV	34
MISIONST	0020	MISSION ST	CALIMYRNA AVE	W-END (DEAD END)	2	R	AC	639	36	23,004	05/10/2024	IV	33
MITCHLCT	0010	MITCHELL CT	GRANADA DR	W-END (CDS)	2	R	AC	440	34	14,960	05/10/2024	I	73
MNRSAV	0010	MUNRAS AVE	ST MARY AV	SAN ANDREA AV	2	R	AC	550	34	18,700	05/10/2024	III	60
MNRSAV	0030	MUNRAS AVE	BERNADI AV	PECAN AV	2	R	AC	473	34	16,082	05/10/2024	III	57
MNTVSTAV	0010	MONTE VISTA AVE	ENCANTADA AVE	ALAMOSA DR	2	R	AC	561	34	19,074	05/10/2024	I	96
MNTVSTAV	0020	MONTE VISTA AVE	ALAMOSA DR	PACIFICA DR	2	R	AC	763	34	25,942	05/10/2024	I	96
MODOCST	0010	MODOC ST	SCHNOOR AVE	DWYER ST	2	R	AC	843	34	28,662	05/10/2024	III	56
MONARCRD	0010	MONARCH RD	ARDILLA DR	DOME AVE	2	R	AC	853	36	30,708	05/10/2024	I	73
MONOCTDR	0010	MONOCOTT DR	GRANADA DR	GREENWOOD DR	2	R	AC	1,318	34	44,812	05/10/2024	IV	47
MONOCTDR	0020	MONOCOTT DR	GREENWOOD DR	RIVERVIEW DR	2	R	AC	835	34	28,390	05/10/2024	IV	42
MONROAV	0010	MONROE AVE	TYLER LN	HOOVER AVE	2	R	AC	621	34	21,114	05/10/2024	I	85
MONROEAV	0030	MONROE AVE	PIERCE LN	EISENHOWER LN	2	R	AC	605	34	20,570	05/10/2024	I	80
MONTRYST	0010	MONTEREY ST	PECAN AV	HELENA WAY	2	R	AC	423	34	14,382	05/10/2024	IV	31
MONTRYST	0020	MONTEREY ST	HELENA WAY	E GARY LN	2	R	AC	871	34	29,614	05/10/2024	II	63
MONTRYST	0030	MONTEREY ST	E GARY LN	MADRID LN	2	R	AC	557	34	18,938	05/10/2024	III	64
MONTRYST	0040	MONTEREY ST	MADRID LN	ALMOND AVE	2	R	AC	793	34	26,962	05/10/2024	III	64
MONTRYST	0050	MONTEREY ST	ALMOND AVE	CLOUD REST CT	2	R	AC	914	34	31,076	05/10/2024	IV	49
MONTRYST	0060	MONTEREY ST	CLOUD REST CT	MAPLE ST	2	R	AC	736	34	25,024	05/10/2024	IV	38
MONTRYST	0070	MONTEREY ST	MAPLE ST	W OLIVE AVE	2	R	AC	995	34	33,830	05/10/2024	IV	47

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MOOREST	0010	MOORE ST	SUNRISE AVENUE	S LAKE ST	2	R	AC	448	36	16,128	05/10/2024	III	64
MOOREST	0020	MOORE ST	S LAKE ST	VINEYARD AVE	2	R	AC	588	36	21,168	05/10/2024	III	58
MORRORPL	0010	MORRO ROCK PL	MONTE VISTA AVE	ENCANTADA AVE	2	R	AC	599	34	20,366	05/10/2024	I	95
MRRSLN	0010	MORRIS LN	LYNMARIE WAY	TEVIN WAY	2	R	AC	563	34	19,142	05/10/2024	I	73
NAPOLIST	0010	NAPOLI ST	MILANO LN	TRIVISO AVE	2	R	AC	431	34	14,654	05/10/2024	I	96
NAST	0010	N A ST	E YOSEMITE AVE	E 4 TH STREET	2	R	AC	871	45	39,195	05/10/2024	III	61
NAST	0020	N A ST	E 4 TH STREET	E CENTRAL AVE	2	R	AC	391	45	17,595	05/10/2024	III	62
NAST	0030	N A ST	E CENTRAL AVE	RIVERWALK DR.	2	R	AC	372	45	16,740	05/10/2024	I	91
NATONLAV	0010	NATIONAL AVE	AUTUMN RD	GRANADA DR	2	R	AC	1,147	34	38,998	05/10/2024	IV	41
NATONLAV	0030	NATIONAL AVE	GRANADA DR	MAINBERRY DR	2	R	AC	998	34	33,932	05/10/2024	IV	35
NATONLAV	0040	NATIONAL AVE	MAINBERRY DR	CAMDEN WAY	2	R	AC	290	34	9,860	05/10/2024	IV	42
NATONLAV	0060	NATIONAL AVE	SHANNON AVE	SCHNOOR AVE	2	R	AC	948	34	32,232	05/10/2024	IV	50
NATONLAV	0070	NATIONAL AVE	SCHNOOR AVE	WILLIAMS AVE	2	R	AC	1,252	34	42,568	05/10/2024	IV	43
NATONLAV	0080	NATIONAL AVE	WILLIAMS AVE	PINE ST	2	R	AC	1,415	34	48,110	05/10/2024	IV	42
NAUTMNCT	0010	N AUTUMN CT	AUTUMN RD	N-END (CDS)	2	R	AC	176	36	6,336	05/10/2024	IV	41
NAUTMNPL	0010	N AUTUMN PL	AUTUMN RD	NW-END (CDS)	2	R	AC	90	36	3,240	05/10/2024	IV	36
NAVELAV	0010	NAVEL AVE	TANGERINE AVE	LEMON AVE	2	R	AC	788	34	26,792	05/10/2024	I	86
NBST	0010	N B ST	E YOSEMITE AVE	E 4 TH STREET	2	R	AC	873	45	39,285	05/10/2024	III	51
NBST	0020	N B ST	E 4 TH STREET	E CENTRAL AVE	2	R	AC	723	45	32,535	05/10/2024	IV	47
NBST	0030	N B ST	E CENTRAL AVE	RIVERWALK DR.	2	R	AC	372	45	16,740	05/10/2024	I	84
NCST	0010	N C ST	E YOSEMITE AVE	E 5TH ST	2	R	AC	444	45	19,980	05/10/2024	IV	46
NCST	0020	N C ST	E 5TH ST	E 4 TH STREET	2	R	AC	434	45	19,530	05/10/2024	III	59
NCST	0030	N C ST	E 4 TH STREET	E 3RD ST	2	R	AC	422	45	18,990	05/10/2024	IV	32
NCST	0040	N C ST	E 3RD ST	E CENTRAL AVE	2	R	AC	632	45	28,440	05/10/2024	IV	47
NCST	0050	N C ST	E CENTRAL AVE	RIVERWALK DR.	2	R	AC	207	45	9,315	05/10/2024	III	68
NEBRASAV	0010	NEBRASKA AVE	RIVERSIDE DR.	E SOUTH ST	2	R	AC	512	36	18,432	05/10/2024	I	80
NEBRASAV	0030	NEBRASKA AVE	E LINCOLN AVE	E RUSH ST	2	R	AC	536	36	19,296	05/10/2024	IV	50
NEBRASAV	0040	NEBRASKA AVE	E RUSH ST	CLEVELAND AVENUE (EB)	2	R	AC	456	36	16,416	05/10/2024	II	52
NEBRASAV	0060	NEBRASKA AVE	CLEVELAND AVENUE (WB)	GREEN WAY	2	R	AC	488	36	17,568	05/10/2024	III	52
NEBRASAV	0070	NEBRASKA AVE	GREEN WAY	SHERWOOD WAY	2	R	AC	504	36	18,144	05/10/2024	IV	33
NEBRASAV	0080	NEBRASKA AVE	SHERWOOD WAY	JAMES WAY	2	R	AC	517	36	18,612	05/10/2024	IV	48
NECTARST	0010	NECTARINE ST	PEACH ST	KNOX RD	2	R	AC	384	34	13,056	05/10/2024	I	85
NEPLUSWY	0010	NEPLUS WAY	DARKE ST	KNOX RD	2	R	AC	165	34	5,610	05/10/2024	III	52
NEST	0010	N E ST	E YOSEMITE AVE	E 4 TH STREET	2	R	AC	868	45	39,060	05/10/2024	IV	42
NEST	0020	N E ST	E 4 TH STREET	E 2ND ST	2	R	AC	875	45	39,375	05/10/2024	IV	50
NEST	0030	N E ST	E 2ND ST	E CENTRAL AVE	2	R	AC	857	45	38,565	05/10/2024	II	54

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NGATEWDR	110E	N GATEWAY DR	HWY 99 NB MERGE (N)	HWY 99 NB ON/OFF MERGE	2	R	AC	125	36	4,500	05/10/2024	IV	32
NGATEWDR	110N	N GATEWAY DR	HWY 99 NB MERGE	HWY 99 NB ON RAMP	2	R	AC	399	36	14,364	05/10/2024	IV	42
NGATEWY	010	N Gateway Dr	E Yosemite Ave	W 5th St	2	A	AC	441	47	20,727	05/10/2024	I	94
NGATEWY	020	N Gateway Dr	W 5th St	W 4th St	2	A	AC/AC	432	47	20,304	05/10/2024	I	96
NGATEWY	030	N Gateway Dr	W 4th St	E 3rd St	2	A	AC/AC	432	47	20,304	05/10/2024	I	85
NGATEWY	040	N Gateway Dr	E 3rd St	W 2nd St	2	A	AC	434	47	20,398	05/10/2024	IV	41
NGATEWY	050	N Gateway Dr	W 2nd St	W 1st St	2	A	AC	427	47	20,069	05/10/2024	IV	38
NGATEWY	060	N Gateway Dr	W 1st St	E Central Ave	2	A	AC	743	47	34,921	05/10/2024	IV	40
NGATEWY	070NB	N Gateway Dr NB	W CENTRAL AVE	COUNTY YARD (900 N GATEWAY DR)	2	A	AC	1,157	27	31,239	05/10/2024	II	59
NGATEWY	070SB	N Gateway Dr SB	W CENTRAL AVE	COUNTY YARD (900 N GATEWAY DR)	1	A	AC	1,146	20	22,920	05/10/2024	III	58
NGATEWY	080NB	N Gateway Dr NB	COUNTY YARD (900 N GATEWAY DR)	CLEVELAND AVENUE	2	A	AC	2,424	27	65,448	05/10/2024	I	82
NGATEWY	080SB	N Gateway Dr SB	COUNTY YARD (900 N GATEWAY DR)	CLEVELAND AVENUE	1	A	AC/AC	2,414	20	48,280	05/10/2024	I	89
NGATEWY	090NB	N Gateway Dr	Cleveland Ave	2720FT N/O CLEVELAND AVE (WIDTH CHG)	2	A	AC	2,723	30	81,690	05/10/2024	II	57
NGATEWY	090SB	N Gateway Dr SB	2720FT N/O CLEVELAND AVE (WIDTH CHG)	CLEVELAND AVENUE	2	A	AC	2,718	30	81,540	05/10/2024	IV	44
NGATEWY	100	N Gateway Dr	2720FT N/O CLEVELAND AVE (WIDTH CHG)	HWY 99 NB MERGE (S)	4	A	AC	1,549	65	100,685	05/10/2024	IV	48
NGST	0010	N G ST	W YOSEMITE AVE	W 4TH ST	2	R	AC	863	45	38,835	05/10/2024	II	67
NGST	0020	N G ST	W 4TH ST	W 3RD ST	2	R	AC	430	45	19,350	05/10/2024	II	55
NGST	0030	N G ST	W 3RD ST	W 1ST ST	2	R	AC	870	45	39,150	05/10/2024	III	51
NGST	0040	N G ST	W 1ST ST	ROBERTS AVE	2	R	AC	420	45	18,900	05/10/2024	IV	50
NGST	0050	N G ST	ROBERTS AVE	W CENTRAL AVE	2	R	AC	655	45	29,475	05/10/2024	IV	50
NHST	0010	N H ST	W 4 TH STREET	W 2ND ST	2	R	AC	848	45	38,160	05/10/2024	IV	43
NHST	0020	N H ST	W 2ND ST	ROBERTS AVE	2	R	AC	855	45	38,475	05/10/2024	III	51
NHST	0030	N H ST	ROBERTS AVE	W CENTRAL AVE	2	R	AC	932	45	41,940	05/10/2024	II	53
NICOLAWY	0010	NICOLA WAY	SHERWOOD WAY	PESCARA WAY	2	R	AC	289	36	10,404	05/10/2024	III	57
NILEST	0010	NILE ST	SHORLINE DR	RIVERVIEW DR	2	R	AC	1,254	34	42,636	05/10/2024	I	96
NJST	0010	N J ST	W YOSEMITE AVE	W 5TH ST	2	R	AC	428	36	15,408	05/10/2024	IV	41
NJST	0030	N J ST	SE-END (CDS)	4 TH STREET (EB)	2	R	AC	176	34	5,984	05/10/2024	III	65
NKST	0010	N K ST	W YOSEMITE AVE	W 5TH ST	2	R	AC	441	36	15,876	05/10/2024	V	24
NKST	0020	N K ST	W 5TH ST	W 4TH ST	2	R	AC	437	36	15,732	05/10/2024	IV	27
NLAKE	010	N. Lake St.	E Central Ave	Riverside Dr	2	A	AC	753	55	41,415	05/10/2024	IV	36

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NLAKE	020	N. Lake St.	Riverside Dr	E Lincoln Ave	2	A	AC	784	56	43,234	05/10/2024	IV	46
NLAKE	030	N. Lake St.	E Lincoln Ave	Grant Ave	2	A	AC	672	55	36,960	05/10/2024	III	51
NLAKE	040	N. Lake St.	Grant Ave	E Cleveland Ave	2	A	AC	345	55	18,975	05/10/2024	III	60
NLAKE	050NB	N. Lake St. NB	E Cleveland Ave	Sherwood Way	2	A	AC	1,008	32	31,264	05/10/2024	III	62
NLAKE	050SB	N. Lake St. SB	E Cleveland Ave	Sherwood Way	2	A	AC	1,007	30	29,554	05/10/2024	I	75
NLAKE	060NB	N. Lake St. NB	Sherwood Way	Ashlan Way	2	A	AC	682	31	21,142	05/10/2024	III	53
NLAKE	060SB	N. Lake St. SB	Sherwood Way	Ashlan Way	2	A	AC	682	29	20,046	05/10/2024	I	81
NLAKE	070NB	N. Lake St. NB	Ashlan Way	E Kennedy St	2	A	AC	964	31	29,884	05/10/2024	III	64
NLAKE	070SB	N. Lake St. SB	Ashlan Way	E Kennedy St	2	A	AC	960	29	27,095	05/10/2024	I	77
NLAKE	080NB	N. Lake St. NB	E Kennedy St	Adell St	2	A	AC	444	36	15,984	05/10/2024	III	59
NLAKE	080SB	N. Lake St. SB	E Kennedy St	Adell St	2	A	AC	442	36	15,912	05/10/2024	I	84
NLAKE	090NB	N. Lake St. NB	Adell St	Ellis St	2	A	AC	1,426	32	45,632	05/10/2024	I	75
NLAKE	090SB	N. Lake St. SB	Adell St	Ellis St	1	A	AC	1,428	16	22,848	05/10/2024	I	88
NLST	0010	N L ST	W YOSEMITE AVE	W 4 TH ST	2	R	AC	876	36	31,536	05/10/2024	IV	47
NLST	0020	N L ST	W 4TH ST	W 3RD ST	2	R	AC	432	36	15,552	05/10/2024	III	54
NMST	0010	N M ST	W YOSEMITE AVE	W 5TH ST	2	R	AC	437	36	15,732	05/10/2024	III	53
NMST	0020	N M ST	W 5TH ST	W 4TH ST	2	R	AC	433	36	15,588	05/10/2024	IV	46
NMST	0030	N M ST	W 4TH ST	W 4 TH STREET	2	R	AC	432	36	15,552	05/10/2024	II	58
NNST	0010	N N ST	W YOSEMITE AVE	W 4TH ST	2	R	AC	877	36	31,572	05/10/2024	IV	49
NNST	0020	N N ST	W 4TH ST	W 3RD ST	2	R	AC	428	36	15,408	05/10/2024	IV	35
NNST	0030	N N ST	W 3RD ST	SUNSET AVENUE	2	R	AC	821	36	29,556	05/10/2024	IV	32
NOBLEST	0010	NOBLE ST	GILL AVE	MAPLE ST	2	R	AC	1,340	34	45,560	05/10/2024	IV	36
NOREENWY	0010	NOREEN WAY	PESCARA WAY	ASHLAN WAY	2	R	AC	511	36	18,396	05/10/2024	IV	49
NOREENWY	0020	NOREEN WAY	ASHLAN WAY	LYNN WAY	2	R	AC	959	36	34,524	05/10/2024	II	68
NORTHD	010	N D St	E Central Ave	Riverside Dr	2	A	AC	436	50	21,800	05/10/2024	III	57
NORTHD	020	N D St	Riverside Dr	E Lincoln Ave	2	A	AC	1,125	50	56,250	05/10/2024	III	69
NORTHD	030	N D St	E Lincoln Ave	E Cleveland Ave	2	A	AC	1,013	50	50,650	05/10/2024	I	77
NORTHD	040	N D St	E Cleveland Ave	Sherwood Way	2	C	AC	1,007	50	50,350	05/10/2024	IV	44
NORTHD	050	N D St	Sherwood Way	Ashlan Way	2	C	AC	622	50	31,100	05/10/2024	I	94
NORTHD	060	N D St	Ashlan Way	Asti Way	2	C	AC	861	50	40,695	05/10/2024	I	87
NORTHD	070	N D St	Asti Way	Adell St	2	C	AC	538	35	18,830	05/10/2024	I	76
NORTHD	080	N D St	Adell St	Ellis St	2	C	AC	1,474	40	58,960	05/10/2024	I	73
NORTHD	090	N D St	Ellis St	Martin st	2	C	AC	2,116	40	84,640	05/10/2024	I	71
NORTHI	010	N I St	W Yosemite Ave	W 4th St	2	C	AC	851	48	40,848	05/10/2024	III	51
NORTHI	020	N I St	W 4th St	W 2nd St	2	C	AC	854	52	43,576	05/10/2024	I	75
NORTHI	030	N I St	W 2nd St	Roberts Ave	2	C	AC	804	50	40,200	05/10/2024	III	60
NORTHI	040	N I St	Roberts Ave	Central Ave	2	R	AC	1,157	35	40,495	05/10/2024	I	74
NOST	0010	N O ST	W YOSEMITE AVE	W 5TH ST	2	R	AC	440	36	15,840	05/10/2024	IV	39
NOST	0020	N O ST	W 5TH ST	W 4TH ST	2	R	AC	428	36	15,408	05/10/2024	IV	37

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NOST	0030	N O ST	W 4 TH ST	PINE ST	2	R	AC	1,001	36	36,036	05/10/2024	IV	47
NPARKDR	0010	N PARK DR	N PINE ST	BARSOTTI AVE	2	R	AC	681	34	23,154	05/10/2024	IV	45
NPARKDR	0020	N PARK DR	BARSOTTI AVE	CALIFORNIA AVE	2	R	AC	742	34	25,228	05/10/2024	IV	48
NPARKDR	0030	N PARK DR	REDWOOD DR	CALIFORNIA AVE	2	R	AC	813	34	27,642	05/10/2024	IV	48
NPINEST	0010	N PINE ST	N PARK DR	ROBERTS AVE	2	R	AC	546	34	18,564	05/10/2024	IV	46
NPST	0010	N P ST	W YOSEMITE AVE	W 4TH ST	2	R	AC	869	36	31,284	05/10/2024	IV	38
NQST	0010	N Q ST	HOWARD RD	W 5TH ST	2	R	AC	444	36	15,984	05/10/2024	II	68
NQST	0020	N Q ST	W 5TH ST	W 4TH ST	2	R	AC	419	36	15,084	05/10/2024	I	76
NRST	0010	N R ST	S-END	PINE ST	2	R	AC	300	34	10,200	05/10/2024	IV	37
OAKRDGDR	0010	OAKRIDGE DR	QUADY LN	WEST ALMOND AVE	2	R	AC	153	34	5,202	05/10/2024	III	66
OAKRDGDR	0020	OAKRIDGE DR	WEST ALMOND AVE	DEERWOOD DR	2	R	AC	402	34	13,668	05/10/2024	III	64
OAKST	0010	OAK ST	W-END (CDS)	MAKENNA DR	2	R	AC	669	34	22,746	05/10/2024	IV	46
OAKST	0020	OAK ST	MAKENNA DR	ST TROPEZ DR	2	R	AC	405	34	13,770	05/10/2024	II	51
OAKST	0100	OAK ST	PINE ST	CYPRESS ST	2	R	AC	370	34	12,580	05/10/2024	IV	41
OAKST	0110	OAK ST	CYPRESS ST	PARK ST	2	R	AC	369	34	12,546	05/10/2024	III	66
OAKST	0120	OAK ST	PARK ST	GROVE ST	2	R	AC	371	34	12,614	05/10/2024	IV	43
OAKST	0130	OAK ST	GROVE ST	E-END	2	R	AC	193	34	6,562	N/A	N/A	-
OLIVEAV	0020	OLIVE AVE	CYPRESS ST	W OLIVE AVE	2	R	AC	430	36	15,480	05/10/2024	II	51
ORCHRDAV	0010	ORCHARD AVE	SUNSET AVENUE	W PARK DR	2	R	AC	1,036	34	35,224	05/10/2024	IV	49
ORCHRDAV	0020	ORCHARD AVE	W PARK DR	UNIVERSITY AVE	2	R	AC	748	34	25,432	05/10/2024	IV	33
ORCHRDAV	0030	ORCHARD AVE	UNIVERSITY AVE	JEFFERSON AVE	2	R	AC	524	34	17,816	05/10/2024	IV	33
ORCHRDAV	0040	ORCHARD AVE	JEFFERSON AVE	RIVERVIEW DR	2	R	AC	532	34	18,088	05/10/2024	III	51
ORCHRDDR	0010	ORCHARD HILLS DR	COLOMA PL	BENT OAK TRL	2	R	AC	746	34	25,364	05/10/2024	I	95
ORNGTRCT	0010	ORANGE TREE CT	PEACH TREE DR	E-END (CDS)	2	R	AC	141	34	4,794	05/10/2024	I	77
ORNGTRDR	0010	ORANGE TREE DR	CHERRY TREE DR	TOSCHI DR	2	R	AC	379	34	12,886	05/10/2024	IV	49
ORTEGADR	0010	ORTEGA DR	KNOX RD	RANCHO MIRAGE RD	2	R	AC	155	34	5,270	05/10/2024	IV	41
OSODR	0010	OSO DR	LOS CERRITOS WAY	MARIPOSA ST	2	R	AC	1,133	36	40,788	05/10/2024	I	79
OWENS	010	Owens St	Sharon Ave	W Wilson St	2	C	AC	621	50	31,050	05/10/2024	III	60
OWENS	020	Owens St	W Wilson St	Cleveland Ave.	2	C	AC	343	50	17,150	05/10/2024	I	73
OWENS	030	Owens St	Cleveland Ave.	Sherwood St	2	C	AC	1,003	50	50,150	05/10/2024	I	71
OWENS	040	Owens St	Sherwood St	Clark St	2	C	AC	1,014	30	30,420	05/10/2024	I	74
OWENS	050	Owens St	Clark St	Adell St	2	C	AC	1,021	30	30,630	05/10/2024	IV	34
OWENSST	0060	OWENS ST	ADELL ST	ELLIS ST	2	R	AC	1,484	36	53,424	N/A	N/A	-
OWENSST	0070	OWENS ST	ELLIS ST	N-END (HIGHSCHOOL PARKING ACCE	2	R	AC	795	36	28,620	05/10/2024	I	92
PACFCADR	0010	PACIFICA DR	MONTE VISTA AVE	ENCANTADA AVE	2	R	AC	595	34	20,230	05/10/2024	I	97
PACFICCT	0010	PACIFIC CT	MAINBERRY DR	E-END (CDS)	2	R	AC	359	34	12,206	05/10/2024	IV	36
PACIFCST	0010	PACIFIC ST	E-END	SCHNOOR AVE	2	R	AC	400	36	14,400	N/A	N/A	-
PADREST	0010	PADRE ST	SOLANO ST	DARKE ST	2	R	AC	404	34	13,736	05/10/2024	III	56

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PAINTBDR	0010	PAINTBRUSH DR	DOUBLE TREE WAY	EASY CT	2	R	AC	585	34	19,890	05/10/2024	IV	39
PAINTBDR	0020	PAINTBRUSH DR	EASY CT	RIVERVIEW DR	2	R	AC	827	34	28,118	05/10/2024	IV	38
PALRMOST	0010	PALERMO ST	ROMA ST	POMPEI ST	2	R	AC	287	34	9,758	05/10/2024	I	91
PAMELADR	0010	PAMELA DR	HILLSBORO AVE	SHELLEY COVE	2	R	AC	757	34	25,738	05/10/2024	III	52
PAMELADR	0020	PAMELA DR	SHELLEY COVE	GRANADA DR	2	R	AC	717	34	24,378	05/10/2024	III	57
PAPAYAST	0010	PAPAYA ST	GRAPE ST	ALMOND AVE	2	R	AC	1,064	34	36,176	05/10/2024	I	78
PARKLN	0010	PARK LN	SUNSET AVENUE	N PARK DR	2	R	AC	1,045	34	35,530	05/10/2024	IV	42
PARKST	0010	PARK ST	MAPLE ST	OAK ST	2	R	AC	503	34	17,102	05/10/2024	III	58
PARKST	0020	PARK ST	OAK ST	OLIVE AVE	2	R	AC	501	34	17,034	05/10/2024	III	57
PARKWDAV	0010	PARKWOOD AVE	RAYMOND THOMAS ST	VALENCIA AVE	2	R	AC	517	34	17,578	05/10/2024	III	61
PARKWDAV	0020	PARKWOOD AVE	VALENCIA AVE	LEMON AVE	2	R	AC	429	34	14,586	05/10/2024	IV	49
PARKWDAV	0040	PARKWOOD AVE	LEMON AVE	W-END	2	R	AC	127	34	4,318	05/10/2024	II	61
PARKWDRD	0010	PARKWOOD RD	CONCORD AVE	SENECA DR	2	R	AC	295	34	10,030	05/10/2024	I	98
PASDLMPK	0010	PASEO DEL MAR PKWY	RANCHO MIRAGE RD	SAN GABRIEL DR	2	R	AC	972	34	33,048	05/10/2024	III	64
PAULAVE	0010	PAUL AVE	SCHNOOR AVE	SUNSET AVENUE	2	R	AC	888	34	30,192	05/10/2024	II	52
PEACHCT	0010	PEACH CT	PEACH ST	E-END (CDS)	2	R	AC	456	34	15,504	05/10/2024	I	89
PEACHST	0010	PEACH ST	NECTARINE ST	CHERRY ST	2	R	AC	481	34	16,354	05/10/2024	I	87
PEANUTCT	0010	PEANUT CT	PEACH TREE DR	E-END (CDS)	2	R	AC	153	34	5,202	05/10/2024	I	81
PEANUTDR	0010	PEANUT DR	CHERRY TREE DR	TOSCHI DR	2	R	AC	378	34	12,852	05/10/2024	IV	49
PEARCT	0010	PEAR CT	PEAR ST	NE-END (CDS)	2	R	AC	124	34	4,216	05/10/2024	I	81
PEARST	0010	PEAR ST	KIWI ST	ALMOND AVE	2	R	AC	745	34	25,330	05/10/2024	I	84
PEARST	0020	PEAR ST	ALMOND AVE	APPLE ST	2	R	AC	829	34	28,186	05/10/2024	I	88
PEARTRDR	0010	PEAR TREE DR	HAZELNUT LN	LEMON TREE DR	2	R	AC	409	34	13,906	05/10/2024	I	80
PEARTRDR	0020	PEAR TREE DR	CHERRY TREE DR	TOSCHI DR	2	R	AC	378	34	12,852	05/10/2024	IV	47
PECAN	010	Pecan Ave.	Granada Dr	City Limit (1298'' E/O Granada	2	A	AC	1,298	35	45,430	05/10/2024	III	66
PECAN	020	Pecan Ave.	City Limit (1298'' E/O Granada	Rd 25 1/2	2	A	AC	1,316	35	46,060	05/10/2024	IV	36
PECAN	030EB	Pecan Ave.	Schnoor Ave Alignment	Williams Ave alignment	2	A	AC	1,278	25	31,950	05/10/2024	I	93
PECAN	030WB	Pecan Ave.	ROAD 25 1/2	VICTORY LN	2	A	AC	1,273	25	31,825	05/10/2024	I	94
PECAN	040EB	Pecan Ave.	VICTORY LN	S Pine St	2	A	AC	1,394	25	34,850	05/10/2024	I	92
PECAN	040WB	Pecan Ave.	PINE ST	VICTORY LN	2	A	AC	1,392	25	34,800	05/10/2024	I	94
PECAN	050EB	Pecan Ave.	ROAD 26	Stadium Rd	2	A	AC/AC	2,621	53	138,913	05/10/2024	I	92
PECAN	050WB	Pecan Ave.	ROAD 26	STADIUM RD	2	A	AC	2,633	53	139,549	05/10/2024	II	64
PECAN	060EB	Pecan Ave.	Stadiunm Rd	Monterey St	2	A	AC	1,325	21	27,825	05/10/2024	I	82
PECAN	060WB	Pecan Ave.	MONTEREY ST	STADIUM RD	2	A	AC	1,352	21	28,392	05/10/2024	I	82
PECAN	070EB	Pecan Ave.	Monterey St	Colombard Dr	2	A	AC	810	22	34,020	05/10/2024	I	82

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PECAN	070WB	Pecan Ave.	Colombard St	Monterey St	2	A	AC	813	22	17,886	05/10/2024	I	82
PECAN	080EB	Pecan Ave.	Colombard Dr	S Madera Ave	2	A	AC	516	22	11,352	05/10/2024	IV	34
PECAN	080WB	Pecan Ave.	Colombard St	S Madera Ave	2	A	AC	533	22	11,726	05/10/2024	IV	48
PECAN	090	Pecan Ave.	S MADERA AV	CONRAD ST	2	A	AC	409	50	20,450	05/10/2024	I	92
PECAN	100	Pecan Ave.	CONRAD ST	WATT ST	2	A	AC	1,001	50	50,050	05/10/2024	III	61
PECAN	110	Pecan Ave.	Watt St	Raymon Thomas St	2	A	AC	871	55	47,905	05/10/2024	I	90
PECAN	120	Pecan Ave.	Raymon Thomas	PARKLAND SCHOOL ACCESS ROAD	3	A	AC	1,767	65	114,855	05/10/2024	III	63
PECAN	130	Pecan Ave.	PARKLAND SCHOOL ACCESS ROAD	ROAD 28 1/4	3	A	AC	1,172	56	65,632	05/10/2024	III	54
PECHTRDR	0010	PEACH TREE DR	CHERRY TREE LN	PEAR TREE DR	2	R	AC	1,011	34	34,374	05/10/2024	I	77
PEERLEST	0010	PEERLESS ST	SAURET ST	PADRE ST	2	R	AC	482	34	16,388	05/10/2024	IV	48
PENNYWY	0010	PENNY WAY	FAIRFIELD WAY	FAIRWAY AVE	2	R	AC	631	34	21,454	05/10/2024	I	80
PEPRTRLN	0010	PEPPER TREE LN	IRONWOOD WAY	FOXGLOVE WAY	2	R	AC	296	34	10,064	05/10/2024	III	59
PERCYST	0010	PERCY ST	CLINTON ST	NW-END (CDS)	2	R	AC	553	36	19,908	05/10/2024	I	73
PERKINRD	0010	PERKINDS RD	CONCORD AVE	SENECA DR	2	R	AC	300	34	10,200	05/10/2024	I	98
PERKNSAV	0010	PERKINS AVE	VALENCIA AVE	LEMON AVE	2	R	AC	475	34	16,150	05/10/2024	I	85
PERKNSAV	0020	PERKINS AVE	TANGERINE AVE	VALENCIA AVE	2	R	AC	310	34	10,540	05/10/2024	I	87
PERSIMST	0010	PERSIMMON ST	COCONUT ST	POMEGRANTE ST	2	R	AC	459	34	15,606	05/10/2024	I	87
PESCARWY	0010	PESCARA WAY	LUCIA WAY	NOREEN WAY	2	R	AC	449	36	16,164	05/10/2024	III	55
PETITEAV	0010	PETITE AVE	CHIANTI AVE	MERLOT AVE	2	R	AC	288	34	9,792	05/10/2024	II	68
PETITEAV	0020	PETITE AVE	MERLOT AVE	GAMAY AVE	2	R	AC	488	34	16,592	05/10/2024	II	68
PETITECT	0010	PETITE CT	PETITE AVE	E-END (CDS)	2	R	AC	199	34	6,766	05/10/2024	III	57
PHILIPST	0010	PHILLIP ST	CLEVELAND AVENUE (WB)	SHERWOOD WAY	2	R	AC	989	36	35,604	05/10/2024	IV	47
PIERCELN	0010	PIERCE LN	MADISON DR	TRUMAN DR	2	R	AC	768	34	26,112	05/10/2024	I	74
PINE	010	Pine St	Pecan Ave	Almond Ave	2	A	AC	2,574	41	105,534	05/10/2024	I	78
PINE	020	Pine St	Almond Ave	Maple St	2	A	AC	1,659	56	92,904	05/10/2024	I	89
PINE	030	Pine St	Maple St	Oak St	2	A	AC	506	56	28,336	05/10/2024	I	77
PINE	040	Pine St	Oak St	Howard Rd	3	A	AC	496	56	27,776	05/10/2024	IV	43
PINE	050	Pine St	Howard Rd	W 5th St	2	C	AC	322	40	12,880	05/10/2024	IV	38
PINE	060	Pine St	W 5th St	W 4th St	2	C	AC	439	25	10,975	05/10/2024	IV	34
PINE	070	Pine St	W 4th St	W 3rd St	2	C	AC	570	37	21,417	05/10/2024	III	62
PINE	080	Pine St	W 3rd St	National Ave	2	C	AC	653	48	31,344	05/10/2024	II	62
PINE	090	Pine St	National Ave	Sunset Ave	2	C	AC	682	48	32,736	05/10/2024	II	58
PINEWDCT	0010	PINEWOOD CT	S-END (CDS)	PINEWOOD DR	2	R	AC	110	54	5,940	05/10/2024	IV	40
PINEWDCT	0020	PINEWOOD CT	PINEWOOD DR	N-END (CDS)	2	R	AC	101	54	5,454	05/10/2024	IV	40
PINEWDDR	0010	PINEWOOD DR	MONOCOTT DR	GRANADA DR	2	R	AC	1,255	34	42,670	05/10/2024	IV	45

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PINEWDDR	0020	PINEWOOD DR	GRANADA DR	VALLEY WAY	2	R	AC	497	34	16,898	05/10/2024	IV	50
PLUMASST	0010	PLUMAS ST	E-END	S WOLFTRAP ST	2	R	AC	537	34	18,258	05/10/2024	III	57
PLUMASST	0020	PLUMAS ST	MAKENNA DR	BERRY DR	2	R	AC	661	34	22,474	05/10/2024	I	86
PLUMASST	0030	PLUMAS ST	BERRY DR	GRANADA DR	2	R	AC	541	34	18,394	05/10/2024	I	79
PLUMASST	0040	PLUMAS ST	W-END (BLOCKED)	DWYER ST	2	R	AC	475	34	16,150	N/A	N/A	-
PLUMASST	0050	PLUMAS ST	DWYER ST	E-END	2	R	AC	443	17	7,531	05/10/2024	IV	50
PLUMWDWY	0010	PLUMWOOD WAY	SUNDANCE LN	ASPEN LN	2	R	AC	1,132	34	38,488	05/10/2024	IV	37
PNTSURDR	0010	POINT SUR DR	ASILOMAR DR	SANTA LUCIA DR	2	R	AC	387	34	13,158	05/10/2024	III	55
PODRESLN	0010	PODRES LN	LILLY ST (FRONTAGE)	DRYSDALE WAY	2	R	AC	250	36	9,000	05/10/2024	III	55
POLKAVE	0010	POLK AVE	TRUMAN DR	CHAPIN ST	2	R	AC	177	34	6,018	05/10/2024	III	63
POMEGRST	0010	POMEGRANTE ST	KNOX ST	HACIENDA ST	2	R	AC	439	34	14,926	05/10/2024	I	83
POMPEIST	0010	POMPEI ST	PALERMO ST	TRIVISO AVE	2	R	AC	940	34	31,960	05/10/2024	I	96
POPOLIWY	0010	POPOLI WAY	ASHLAN WAY	GABRIEL WAY	2	R	AC	331	36	11,916	05/10/2024	II	60
PRNCTNAV	0010	PRINCETON AVE	W-END (CDS)	WILLIAMS AVE	2	R	AC	232	34	7,888	05/10/2024	III	53
PRNCTNAV	0020	PRINCETON AVE	WILLIAMS AVE	HARVARD AVE	2	R	AC	829	34	28,186	05/10/2024	II	53
QUADYLN	0010	QUADY LN	COSENTINO DR	GOOSECROSS DR	2	R	AC	905	34	30,770	05/10/2024	III	67
RAMONAST	0010	RAMONA ST	SE-END (DEAD END, UNPVD CDS)	CLINTON ST	2	R	AC	504	36	18,144	05/10/2024	III	52
RAMONAST	0030	RAMONA ST	WASHINGTON AVE	NW-END (UNPVD ALLEY WAY)	2	R	AC	190	36	6,840	N/A	N/A	-
RAMONAST	XX40	RAMONA ST	SE-END (UNPVD ALLEY WAY)	CROSS ST	2	R	AC	184	36	6,624	N/A	N/A	-
RAYMOND	010	Raymond Rd	E Cleveland Ave	Laguna Way	2	A	AC/AC	1,012	53	53,636	05/10/2024	III	54
RAYMOND	020	Raymond Rd	Laguna Way	Toledo Way	2	A	AC/AC	717	53	38,001	05/10/2024	III	66
RAYMOND	030	Raymond Rd	Toledo Way	Cily Limit (690'' N/O Toledo Wa	2	A	AC/AC	690	53	36,570	05/10/2024	III	62
RAYMOND	040	Raymond Rd	Cily Limit (690'' N/O Toledo Wa	Rd 28	2	NCR	AC	869	22	19,118	05/10/2024	IV	39
RAYMOND	050	Raymond Rd	Rd 28	Avenue 16	2	NCR	AC	487	22	10,714	05/10/2024	IV	27
RAYMOND	060	Raymond Rd	Avenue 16	Road 28 1/4	2	NCR	AC	712	22	15,664	05/10/2024	IV	41
RAYMOND	070	Raymond Rd	Road 28 1/4	R X R	2	NCR	AC	1,653	22	36,366	05/10/2024	IV	36
RAYMOND	080	Raymond Rd	R X R	Ellis St	2	NCR	AC	734	22	16,148	05/10/2024	IV	43
RAYTHOMAS	010	Raymond Thomas St	Hazel Ave	Mango Ave	2	C	AC	133	27	3,591	01/28/2016	I	95
RAYTHOMAS	021	Raymond Thomas St	Mango Ave	Width Change	2	C	AC	346	53	18,338	05/10/2024	I	77
RAYTHOMAS	030	Raymond Thomas St	Width Change	San Bruno Ave	2	C	AC	969	53	51,357	05/10/2024	III	62
RAYTHOMAS	040	Raymond Thomas St	San Bruno Ave	Parkwood Ave	2	C	AC	970	53	51,410	05/10/2024	II	61
RAYTHOMAS	050	Raymond Thomas St	Parkwood Ave	Pecan Ave	2	C	AC	1,003	53	53,159	05/10/2024	II	59

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Street ID	Section ID	Street Name	Beg Location	End Location	Ln	FC	ST	Length (ft)	Width (ft)	Area (sf)	PCI Date	Condition Category	PCI
RCHSFEDR	0010	RANCHO SANTA FE DR	VERDE MESA WAY	LOMA LINDA LN	2	R	AC	632	34	21,488	05/10/2024	I	73
RD22HALF	0010	ROAD 22 1/2	AVENUE 15 1/2	AVENUE 16	2	R	AC	2,658	12	31,896	05/10/2024	V	22
RD23	010	Road 23	Avenue 14 1/2	Avenue 15	2	NCR	AC	2,373	26	61,698	05/10/2024	I	92
RD23	020	Road 23	Avenue 15	Cleveland Ave	2	A	AC	2,903	26	75,478	05/10/2024	I	92
RD23	030	Road 23	Cleveland Ave	Avenue 16	2	A	AC	2,656	33	87,648	05/10/2024	III	54
RD23	040	Road 23	Avenue 16	Avenue 17	2	A	AC	5,298	35	185,430	05/10/2024	III	66
RD23	050	Road 23	AVENUE 17	CITY LIMITS N-END	2	A	AC	3,557	34	120,938	05/10/2024	IV	44
RD23	060	Road 23	CITY LIMITS N-END	AVENUE 18	2	NCR	AC	1,719	34	58,446	05/10/2024	III	56
RD24	010	Road 24	Avenue 14	Avenue 14 1/2	2	NCR	AC	2,677	27	72,279	05/10/2024	I	91
RD24	020	Road 24	Avenue 12 1/2	Avenue 16	2	R	AC	2,648	28	74,144	05/10/2024	I	81
RD25_1/2	010	Road 25 1/2	Avenue 12 1/2	Pecan Ave	2	C	AC	2,678	16	42,848	05/10/2024	III	68
RD26	010	Road 26	Avenue 12 1/2	Pecan Ave	2	NCR	AC	2,681	37	99,197	05/10/2024	I	92
RD26	020	Road 26	Ellis St	Tanforan Dr	4	A	AC	1,127	76	85,652	N/A	N/A	-
RD26	020NB	Road 26	ELLIS ST	MARTIN ST	2	A	AC	2,149	34	73,066	05/10/2024	I	74
RD26	020SB	Road 26	MARTIN ST	ELLIS ST	2	A	AC	2,153	34	73,202	05/10/2024	I	72
RD26	030	Road 26	Tanforan Dr	Martin St	4	A	AC	1,008	76	76,608	N/A	N/A	-
RD26_1/2	010	Road 26 1/2	Avenue 12	Avenue 12 1/2	2	C	AC	2,624	27	70,848	05/10/2024	I	92
RD26_1/2	020	Road 26 1/2	Avenue 12 1/2	Saint Mary Ave	2	C	AC	1,346	38	51,148	05/10/2024	III	60
RD27	010	Road 27	Ellis St	Martin St	2	A	AC	2,095	35	73,325	05/10/2024	III	52
RD28	S13.3	Road 28	Mono St	Mira Loma Way	3	A	AC	684	60	41,040	01/28/2016	I	80
RD28_1/2	010	Road 28 1/2	Avenue 13	Avenue 13 1/2	2	C	AC	2,651	35	92,785	05/10/2024	IV	47
RD28_1/4	010	Road 28 1/4	N/O Avenue 12	City Limit (S-End)	2	C	AC	1,358	22	29,876	05/10/2024	III	64
RD28_1/4	020	Road 28 1/4	City Limit (S-End)	Pecan Ave	2	C	AC	4,758	22	104,676	05/10/2024	I	76
RD29	010	Road 29	Avenue 12	COTTONWOOD CRK BRIDGE E-END	2	NCR	AC	1,019	25	25,475	05/10/2024	I	78
RD29	020	Road 29	COTTONWOOD CRK BRIDGE E-END	GAURD RAIL N-END W-SIDE (WIDTH CHG)	2	A	AC	628	25	15,700	05/10/2024	I	81
RD29	030	Road 29	GAURD RAIL N-END W-SIDE (WIDTH CHG)	AVENUE 12 1/2	2	NCR	AC	2,178	25	54,450	05/10/2024	I	81
RD29	040	Road 29	Avenue 12 1/2	Avenue 13	2	A	AC	2,317	25	57,925	05/10/2024	III	65
RD29	050	Road 29	Avenue 13	Avenue 13-1/2	2	NCR	AC	2,659	25	66,475	05/10/2024	III	59
REDWODDR	0010	REDWOOD DR	CALIFORNIA AVE	S PARK DR	2	R	AC	552	34	18,768	05/10/2024	IV	49
RENEEWY	0010	RENEE WAY	LUCIA WAY	NOREEN WAY	2	R	AC	463	36	16,668	05/10/2024	II	65
RENWAY	0010	REN WAY	KENT DR	WESTBERRY BLVD.	2	R	AC	850	34	28,900	05/10/2024	III	51
RENWAY	0030	REN WAY	WESTBERRY BLVD	TIMBERLINE DR	2	R	AC	192	34	6,528	05/10/2024	IV	42
RENWAY	0050	REN WAY	TIMBERLINE DR	WOLFTRAP ST	2	R	AC	989	34	33,626	05/10/2024	IV	46
RENWAY	0070	REN WAY	CDS (LOOP)	GRANADA DR	2	R	AC	526	34	17,884	05/10/2024	IV	49

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RHINECT	0010	RHINE CT	PETITE AVE	E-END (CDS)	2	R	AC	201	34	6,834	05/10/2024	III	53
RINCONDR	0010	RINCONADA DR	HAWKS PEAK DR	BARRANCA DR	2	R	AC	496	34	16,864	05/10/2024	I	97
RIVERSIDE	010	Riverside Dr.	Sharon Ave	Columbia St	2	C	AC	560	41	22,614	05/10/2024	IV	45
RIVERSIDE	020	Riverside Dr.	Columbia St	N D St	2	C	AC	699	40	27,960	05/10/2024	II	57
RIVERSIDE	030	Riverside Dr.	N D St	Austin St	2	C	AC	1,073	38	41,468	05/10/2024	IV	46
RIVERSIDE	040	Riverside Dr.	Austin St	N Lake St	2	C	AC	1,022	40	40,880	05/10/2024	IV	50
RIVRSDCT	0010	RIVERSIDE CT	S-END (CDS)	RIVERSIDE DR	2	R	AC	116	36	4,176	05/10/2024	IV	50
RIVRSDDR	0050	RIVERSIDE DR	N LAKE ST	FRESNO ST	2	R	AC	460	36	16,560	05/10/2024	I	73
RIVRSDDR	0060	RIVERSIDE DR	FRESNO ST	E-END (CDS)	2	R	AC	635	36	22,860	05/10/2024	IV	50
RIVRVWDR	0010	RIVERVIEW DR	W-END	E-END (START AC)	2	R	AC	717	34	24,378	N/A	N/A	-
RIVRVWDR	0020	RIVERVIEW DR	W-END (END OF PVMT)	SUMMERSET LN	2	R	AC	732	34	24,888	05/10/2024	I	71
RIVRVWDR	0030	RIVERVIEW DR	SUMMERSET LN	WESTBERRY BLVD	2	R	AC	1,192	34	40,528	05/10/2024	I	70
RIVRVWDR	0040	RIVERVIEW DR	WESTBERRY BLVD	PAINTBRUSH DR	2	R	AC	574	34	19,516	05/10/2024	III	56
RIVRVWDR	0050	RIVERVIEW DR	PAINTBRUSH DR	MONOCOTT DR	2	R	AC	900	34	30,600	05/10/2024	III	54
RIVRVWDR	0060	RIVERVIEW DR	MONOCOTT DR	GRANADA DR	2	R	AC	1,281	34	43,554	05/10/2024	III	52
RKYBTMST	0010	ROCKY BOTTOM ST	W-END (END OF PVMNT)	RIVERBANK DR	2	R	AC	1,384	34	47,056	05/10/2024	I	95
RNCMRGRD	0010	RANCHO MIRAGE RD	LA QUINTA WAY	LOMA LINDA LN	2	R	AC	1,383	34	47,022	05/10/2024	I	77
ROBERTAV	0020	ROBERTS AVE	N PINE ST	N I ST	2	R	AC	1,534	34	52,156	05/10/2024	IV	35
ROBNWDWY	0010	ROBINWOOD WAY	KERN ST	FOUNTAIN WAY	2	R	AC	942	36	33,912	05/10/2024	IV	50
ROBRTSAV	0010	ROBERTS AVE	WILLIS AVE	N PINE ST	2	R	AC	1,019	34	34,646	05/10/2024	IV	34
ROBRTSAV	0040	ROBERTS AVE	N H ST	N GATEWAY DR	2	R	AC	783	45	35,235	05/10/2024	IV	46
ROGERSST	0010	ROGERS ST	CLEVELAND AVENUE (WB)	WESSMITH WAY	2	R	AC	1,323	36	47,628	05/10/2024	IV	44
ROGERSST	0020	ROGERS ST	WESSMITH WAY	N-END (CDS)	2	R	AC	656	36	23,616	05/10/2024	IV	45
ROMACT	0010	ROMA CT	MILANO LN	N-END (CDS)	2	R	AC	230	34	7,820	05/10/2024	I	97
ROMAST	0010	ROMA ST	PALERMO ST	MILANO LN	2	R	AC	505	34	17,170	05/10/2024	I	91
ROOSEVAV	0010	ROOSEVELT AVE	VARBELLA WAY	E OLIVE AVE	2	R	AC	204	34	6,936	05/10/2024	IV	37
ROOVELT	010	Roosevelt Ave	E Olive Ave	S C St	2	C	AC	117	60	7,020	05/10/2024	IV	38
ROOVELT	020	Roosevelt Ave	S C St	E 14TH ST	2	C	AC	703	53	37,259	05/10/2024	I	79
ROOVELT	030	Roosevelt Ave	E 14TH ST	S A St	2	C	AC	491	53	26,023	05/10/2024	II	60
ROOVELT	040	Roosevelt Ave	S A St	S Lake St	2	C	AC	643	53	34,079	05/10/2024	III	63
ROOVELT	050	Roosevelt Ave	S Lake St	Sunrise Ave	2	C	AC	645	53	34,185	05/10/2024	III	57
ROSEST	0010	ROSE ST	WASHINGTON AVE	CROSS ST	2	R	AC	365	36	13,140	05/10/2024	IV	46
ROTANAV	0010	ROTAN AVE	HOWARD RD	W 5TH ST	2	R	AC	389	34	13,226	05/10/2024	III	55
ROTANAV	0020	ROTAN AVE	W 5TH ST	W 4 TH STREET	2	R	AC	383	34	13,022	05/10/2024	IV	42
ROTANAV	0030	ROTAN AVE	W 4 TH STREET	W 3RD ST	2	R	AC	577	34	19,618	05/10/2024	IV	44
ROTANAV	0040	ROTAN AVE	W 3RD ST	NATIONAL AVE	2	R	AC	660	34	22,440	05/10/2024	IV	36

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ROTANAV	0050	ROTAN AVE	NATIONAL AVE	SUNSET AVENUE	2	R	AC	679	34	23,086	05/10/2024	IV	34
ROYALDR	0010	ROYAL DR	W PARK DR	UNIVERSITY AVE	2	R	AC	788	34	26,792	05/10/2024	III	68
RTE145	005	Route 145	Avenue 12	Burges (Gate on East side)	2	NCR	AC	1,583	48	75,984	05/10/2024	I	96
RTE145	010	Route 145	S-END (CITY LIMIT)	Georgia Ave	2	NCR	AC	1,125	48	54,000	05/10/2024	I	97
RTE145	020	Route 145	Georgia Ave	San Jose Ave	2	NCR	AC	730	48	35,040	05/10/2024	I	97
RTE145	030	Route 145	San Jose Ave	Stanford Ave	2	NCR	AC	553	48	26,544	05/10/2024	I	96
RTE145	040	Route 145	Stanford Ave	Perkins Rd	2	NCR	AC	610	60	36,600	05/10/2024	I	96
RTE145	050	Route 145	Perkins Rd	Pecan Ave	2	NCR	AC	669	45	30,105	05/10/2024	I	72
RUBCONAV	0010	RUBICON AVE	IVY GIN DR	W ALMOND AVE	2	R	AC	456	34	15,504	05/10/2024	I	92
RUNBRKST	0010	RUNNING BROOK ST	SAN PHILLIPE	SAN PEDRO DR	2	R	AC	1,024	34	34,816	05/10/2024	I	96
RVRBNKDR	0010	RIVERBANK DR	NILE ST	RUNNING BROOK ST	2	R	AC	677	34	23,018	05/10/2024	I	96
RVRVEWDR	0070	RIVERVIEW DR	GRANADA DR	VALLEY WAY	2	R	AC	505	36	18,180	05/10/2024	I	84
RVRVEWDR	0080	RIVERVIEW DR	VALLEY WAY	MAINBERRY DR	2	R	AC	726	34	24,684	05/10/2024	IV	37
RVRVEWDR	0090	RIVERVIEW DR	MAINBERRY DR	SHANNON AVE	2	R	AC	792	34	26,928	05/10/2024	IV	47
RVRVEWDR	0100	RIVERVIEW DR	SHANNON AVE	SCHNOOR AVE	2	R	AC	678	34	23,052	05/10/2024	III	63
RVRVEWDR	0120	RIVERVIEW DR	E-END (BARRICADE)	ORCHARD AVE	2	R	AC	882	34	29,988	05/10/2024	IV	44
RVRVEWDR	0130	RIVERVIEW DR	ORCHARD AVE	CENTRAL PL	2	R	AC	536	34	18,224	05/10/2024	IV	42
RVRVEWDR	0150	RIVERVIEW DR	W CENTRAL AVE	ARAM AVE	2	R	AC	802	34	27,268	05/10/2024	III	53
RVRVEWDR	0160	RIVERVIEW DR	ARAM AVE	LILLIAN ST	2	R	AC	707	34	24,038	05/10/2024	III	58
RVRVEWDR	0170	RIVERVIEW DR	LILLIAN ST	CENTRAL AVE	2	R	AC	881	34	29,954	05/10/2024	IV	43
RVRWLKDR	0010	RIVERWALK DR	N C ST	N A ST	2	R	AC	1,138	38	43,244	05/10/2024	I	89
RYTHCT	0010	RAYMOND THOMAS CT	W-END (CDS)	RAYMOND THOMAS ST	2	R	AC	260	34	8,840	05/10/2024	V	21
SALVADWY	0010	SALVADOR WAY	JOSEPHINE CT	LA JOLLA WAY	2	R	AC	259	34	8,806	05/10/2024	III	58
SANARTCT	0010	SANARITA CT	JERICHO DR	E-END (CDS)	2	R	AC	262	34	8,908	05/10/2024	III	59
SANARTWY	0010	SANARITA WAY	W-END (CDS)	JESSIE DR	2	R	AC	257	34	8,738	05/10/2024	III	51
SANARTWY	0020	SANARITA WAY	JESSIE DR	DOMINGUEZ DR	2	R	AC	607	34	20,638	05/10/2024	III	54
SANARTWY	0030	SANARITA WAY	DOMINGUEZ DR	JERICHO DR	2	R	AC	572	34	19,448	05/10/2024	I	72
SANCARAV	0010	SAN CARLOS AVE	CONDORD AVE	SENECA DR	2	R	AC	305	34	10,370	05/10/2024	I	98
SANCARAV	0100	SAN CARLOS AVE	TANGERINE AVE	VALENCIA AVE	2	R	AC	475	34	16,150	05/10/2024	IV	34

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SANCARAV	0110	SAN CARLOS AVE	VALENCIA AVE	LEMON AVE	2	R	AC	319	34	10,846	05/10/2024	IV	32
SANDLRCT	0010	SAND DOLLAR CT	BAY VIEW DR	N-END (CDS)	2	R	AC	417	34	14,178	05/10/2024	III	65
SANGABDR	0010	SAN GABRIEL DR	LA QUINTA WAY	VERDE MESA WAY	2	R	AC	758	34	25,772	05/10/2024	III	59
SANJSEAV	0010	SAN JOSE AVE	SAN DIEGO AVE	VALENCIA AVE	2	R	AC	454	34	15,436	05/10/2024	IV	41
SANJSEAV	0020	SAN JOSE AVE	VALENCIA AVE	LEMON AVE	2	R	AC	328	34	11,152	05/10/2024	IV	33
SANJUANDR	0010	SAN JUAN DR	ASILOMAR DR	SANTA LUCIA DR	2	R	AC	391	34	13,294	05/10/2024	IV	42
SANTFEST	0010	SANTE FE ST	ELM ST	PERCY ST	2	R	AC	273	36	9,828	N/A	N/A	-
SARAHST	0010	SARAH ST	TAYLOR ST	SONORA ST	2	R	AC	395	36	14,220	05/10/2024	III	60
SASAFRDR	0010	SASSAFRAS DR	HOWARD FRONTAGE ST	LANSING ST	2	R	AC	965	34	32,810	05/10/2024	IV	42
SAST	0010	S A ST	TOZER ST	KNOX AVE	2	R	AC	1,291	36	46,476	05/10/2024	IV	41
SAST	0020	S A ST	KNOX AVE	HULL AVE	2	R	AC	679	36	24,444	05/10/2024	IV	46
SAST	0030	S A ST	HULL AVE	ROOSEVELT AVE	2	R	AC	685	36	24,660	05/10/2024	III	60
SAST	0040	S A ST	ROOSEVELT AVE	E 11TH ST	2	R	AC	1,108	45	49,860	05/10/2024	IV	42
SAST	0050	S A ST	E 11TH ST	SUNRISE AVENUE	2	R	AC	586	45	26,370	05/10/2024	IV	44
SAST	0060	S A ST	SUNRISE AVENUE	CLINTON ST	2	R	AC	838	45	37,710	05/10/2024	IV	45
SAST	0070	S A ST	CLINTON ST	E 6TH ST	2	R	AC	977	45	43,965	05/10/2024	II	62
SAST	0080	S A ST	E 6TH ST	E YOSEMITE AVE	2	R	AC	441	45	19,845	05/10/2024	IV	44
SAUNDRAV	0010	SAUNDERS AVE	W-END (CDS)	VALENCIA AVE	2	R	AC	269	34	9,146	05/10/2024	I	72
SAUNDRAV	0020	SAUNDERS AVE	VALENCIA AVE	LEMON AVE	2	R	AC	492	34	16,728	05/10/2024	I	82
SAURETST	0010	SAURET ST	SOLANO ST	DARKE ST	2	R	AC	388	34	13,192	05/10/2024	IV	42
SAWMILST	0010	SAWMILL ST	ADELAIDE ST	LILLY ST	2	R	AC	392	36	14,112	05/10/2024	III	60
SBERRYDR	0010	S BERRY DR	CHERRY TREE DR	PEAR TREE DR.	2	R	AC	1,005	34	34,170	05/10/2024	III	57
SBST	0060	S B ST	E 6TH ST	E YOSEMITE AVE	2	R	AC	441	45	19,845	05/10/2024	IV	36
SCARLTDR	0010	SCARLET DR	AZURE DR	INDIGD DR	2	R	AC	584	36	21,024	05/10/2024	IV	45
SCHNOOR	010	Schnoor Ave	Almond Avenue	W Industrial Ave	2	C	AC/AC	1,650	62	102,300	05/10/2024	I	91
SCHNOOR	020	Schnoor Ave	W Industrial Ave	Modoc St	2	C	AC	608	62	37,696	05/10/2024	III	66
SCHNOOR	030NB	Schnoor Ave	Modoc S	Howard Rd	2	C	AC	424	62	26,288	05/10/2024	IV	39
SCHNOOR	030SB	Schnoor Ave SB	HOWARD RD	MODOC ST	2	C	AC	445	31	13,795	05/10/2024	III	69
SCHNOOR	040	Schnoor Ave	Howard Rd	W 4th St	2	C	AC	661	46	30,406	05/10/2024	IV	50
SCHNOOR	050	Schnoor Ave	W 4th St	W 3rd St	2	C	AC	683	46	31,418	05/10/2024	II	51
SCHNOOR	060	Schnoor Ave	W 3rd St	National Ave	2	C	AC	648	46	29,808	05/10/2024	IV	43
SCHNOOR	070	Schnoor Ave	National Ave	Sunset Ave	2	C	AC	653	46	30,038	05/10/2024	IV	50
SCHNOOR	080	Schnoor Ave	Sunset Avenue	Westwood Pl	2	C	AC	205	50	10,250	05/10/2024	III	56
SCHNOOR	090	Schnoor Ave	Westwood Pl	W Park Dr	2	C	AC/AC	844	50	42,200	05/10/2024	I	81
SCHNOOR	100	Schnoor Ave	W Park Dr	University Ave	2	C	AC/AC	753	50	37,650	05/10/2024	III	62
SCHNOOR	110	Schnoor Ave	University Ave	Jefferson Ave	2	C	AC	522	50	26,100	05/10/2024	IV	40
SCHNOOR	120NB	Schnoor Ave	Jefferson Ave	BRIDGE (N-END)	2	C	AC	948	25	23,700	05/10/2024	I	90
SCHNOOR	120SB	Schnoor Ave SB	BRIDGE (N-END)	RIVERVIEW DR	2	C	AC	947	29	27,463	05/10/2024	III	68
SCHNOOR	130NB	Schnoor Ave NB	BRIDGE (N-END)	Dutra Way	2	A	AC	496	29	14,384	05/10/2024	II	68

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SCHNOOR	130SB	Schnoor Ave SB	DUTRA WAY	BRIDGE (N-END)	2	A	AC	500	29	14,500	05/10/2024	IV	50
SCHNOOR	140NB	Schnoor Ave NB	Dutra Way	Cleveland Ave	2	A	AC	1,683	25	42,075	05/10/2024	I	71
SCHNOOR	140SB	Schnoor Ave SB	Dutra Way	Cleveland Ave	2	A	AC	1,690	25	42,250	05/10/2024	IV	50
SCHNOOR	150NB	Schnoor Ave NB	Cleveland Ave	Beechwood Way	2	A	AC	513	26	13,338	05/10/2024	I	83
SCHNOOR	150SB	Schnoor Ave SB	Cleveland Ave	Beechwood Way	2	A	AC	490	28	13,720	05/10/2024	I	87
SCHNOOR	160NB	Schnoor Ave NB	Beechwood Way	Foxglove Way	2	A	AC	1,119	26	32,306	05/10/2024	I	86
SCHNOOR	160SB	Schnoor Ave SB	Beechwood Way	Foxglove Way	2	A	AC	1,099	26	28,574	05/10/2024	I	85
SCHNOOR	170NB	Schnoor Ave NB	Foxglove Way	Kennedy St	2	A	AC	1,331	27	35,937	05/10/2024	III	62
SCHNOOR	170SB	Schnoor Ave SB	Foxglove Way	Kennedy St	2	A	AC	1,366	26	35,516	05/10/2024	I	85
SCHNORAV	0280	SCHNOOR AVE	KENNEDY ST	PACIFIC ST	2	A	AC	1,413	36	50,868	05/10/2024	II	67
SCREEKDR	0010	S CREEK DR	SULTANA DR	CEDAR CREEK LN	2	R	AC	387	34	13,158	05/10/2024	III	52
SCST	0010	S C ST	ROOSEVELT AVE	E 13TH ST	2	R	AC	1,085	45	48,825	05/10/2024	III	64
SCST	0020	S C ST	E 13TH ST	E 11TH ST	2	R	AC	959	45	43,155	05/10/2024	III	56
SCST	0030	S C ST	E 11TH ST	E 9TH ST	2	R	AC	959	45	43,155	05/10/2024	IV	47
SCST	0040	S C ST	E 9TH ST	E 7TH ST	2	R	AC	872	45	39,240	05/10/2024	IV	47
SCST	0050	S C ST	E 7TH ST	E 6TH ST	2	R	AC	566	45	25,470	05/10/2024	III	57
SCST	0060	S C ST	E 6TH ST	E YOSEMITE AVE	2	R	AC	439	45	19,755	05/10/2024	III	59
SDBLTRWY	0010	S DOUBLE TREE WAY	ALMOND AVE.	CHIANTI AVE	2	R	AC	281	34	9,554	05/10/2024	I	86
SDBLTRWY	0030	S DOUBLE TREE WAY	GAMAY AVE	PLUMAS ST	2	R	AC	753	34	25,602	05/10/2024	III	59
SEAHRSCT	0010	SEAHORSE CT	SHANNON AVE	E-END (CDS)	2	R	AC	279	34	9,486	05/10/2024	IV	40
SEASDEDR	0010	SEASIDE DR	ASILOMAR DR	SANTA LUCIA DR	2	R	AC	385	34	13,090	05/10/2024	IV	34
SEGOVIWY	0010	SEGOVIA WAY	BARCELONA WAY	SAN SEBASTIAN WAY	2	R	AC	759	36	27,324	05/10/2024	II	62
SEGOVIWY	0020	SEGOVIA WAY	SAN SEBASTIAN WAY	E-END (CDS)	2	R	AC	677	36	24,372	05/10/2024	IV	49
SENECADR	0010	SENECA DR	SAN CARLOS AVE	PARKWOOD RD	2	R	AC	526	34	17,884	05/10/2024	I	97
SENECADR	0020	SENECA DR	PERKINDS RD	SAN ANGELO AVE	2	R	AC	574	34	19,516	05/10/2024	I	97
SENECADR	0030	SENECA DR	PECAN AVE. WB	HELENA WAY	2	R	AC	411	34	13,974	05/10/2024	III	65
SENECADR	0040	SENECA DR	HELENA WAY	E GARY LN	2	R	AC	896	34	30,464	05/10/2024	III	53
SENECADR	0050	SENECA DR	E GARY LN	MADRID LN	2	R	AC	527	34	17,918	05/10/2024	I	80
SEPIA CT	0010	SEPIA CT	W-END (CDS)	INDIGD DR	2	R	AC	502	36	18,072	05/10/2024	I	81
SEST	0010	S E ST	E OLIVE AVE	E 13TH ST	2	R	AC	520	45	23,400	05/10/2024	I	88
SEST	0020	S E ST	E 13TH ST	960FT NW/O S E ST (E 11TH ST)	2	R	AC	959	45	43,155	05/10/2024	I	82
SEST	0030	S E ST	960FT NW/O S E ST (E 11TH ST)	E 9TH ST	2	R	AC	976	45	43,920	05/10/2024	I	74
SEST	0040	S E ST	E 9TH ST	CLINTON ST	2	R	AC	343	45	15,435	05/10/2024	IV	42
SEST	0050	S E ST	CLINTON ST	E 6TH ST	2	R	AC	1,098	45	49,410	05/10/2024	IV	36
SEST	0060	S E ST	E 6TH ST	E YOSEMITE AVE	2	R	AC	437	45	19,665	05/10/2024	III	51
SEVILAST	0010	SEVILLA ST	TOLEDO WAY	SEGOVIA WAY	2	R	AC	265	36	9,540	05/10/2024	III	52

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SGATEWAY	010	S Gateway Dr	E ALMOND AVE	HWY 99 BRIDGE S-END	2	R	AC	1,158	47	54,426	05/10/2024	III	51
SGATEWAY	020	S Gateway Dr	HWY 99 BRIDGE S-END	550FT N/O HWY 99 BRIDGE S-END (MEDIAN DIVIDED)	2	A	AC	551	47	25,897	05/10/2024	II	65
SGATEWAY	030NB	S Gateway Dr	550FT N/O HWY 99 BRIDGE S-END (MEDIAN DIVIDED)	E OLIVE AVE	2	A	AC	1,213	47	57,011	05/10/2024	IV	50
SGATEWAY	030SB	S Gateway Dr	E OLIVE AVE	550FT N/O HWY 99 BRIDGE S-END (MEDIAN DIVIDED)	2	A	AC	1,349	47	63,403	05/10/2024	III	54
SGATEWAY	040	S Gateway Dr	E Olive Ave	W 12th St	2	A	AC	685	47	32,195	05/10/2024	II	64
SGATEWAY	050	S Gateway Dr	W 12th St	11th St	2	A	AC	484	47	22,748	05/10/2024	I	79
SGATEWAY	060	S Gateway Dr	11th St	10th St	2	A	AC	480	47	22,560	05/10/2024	I	76
SGATEWAY	070	S Gateway Dr	10th St	E 9th St	2	A	AC	481	47	22,607	05/10/2024	II	65
SGATEWAY	080	S Gateway Dr	E 9th St	W 8th St	2	A	AC	494	47	23,218	05/10/2024	II	54
SGATEWAY	090	S Gateway Dr	W 8th St	W 7th St	2	A	AC	483	47	22,701	05/10/2024	II	57
SGATEWAY	100	S Gateway Dr	W 7th St	W 6th St	2	A	AC	482	47	22,654	05/10/2024	II	59
SGATEWAY	110	S Gateway Dr	W 6th St	E Yosemite Ave	2	A	AC	442	47	20,774	05/10/2024	IV	50
SGST	0010	S G ST	E OLIVE AVE	S MADERA AVE	2	R	AC	1,171	45	52,695	05/10/2024	II	51
SGST	0020	S G ST	S MADERA AVE	W 8TH ST	2	R	AC	1,100	45	49,500	05/10/2024	IV	34
SGST	0030	S G ST	W 8TH ST	S H ST	2	R	AC	964	45	43,380	05/10/2024	IV	43
SHANONAV	0010	SHANNON AVE	HOWARD FRONTAGE ST	W 4 TH STREET	2	R	AC	600	34	20,400	05/10/2024	IV	33
SHANONAV	0020	SHANNON AVE	W 4 TH STREET	W 3RD ST	2	R	AC	670	34	22,780	05/10/2024	IV	50
SHANONAV	0030	SHANNON AVE	W 3RD ST	NATIONAL AVE (W)	2	R	AC	625	34	21,250	05/10/2024	IV	46
SHANONAV	0050	SHANNON AVE	NATIONAL AVE (E)	SUNSET AVENUE	2	R	AC	656	34	22,304	05/10/2024	IV	35
SHANONAV	0060	SHANNON AVE	SUNSET AVENUE	LIGHTHOUSE DR	2	R	AC	784	34	26,656	05/10/2024	I	71
SHANONAV	0070	SHANNON AVE	W PARK DR	DRIFTWOOD DR	2	R	AC	850	34	28,900	05/10/2024	IV	48
SHANONAV	0080	SHANNON AVE	DRIFTWOOD DR	RIVERVIEW DR	2	R	AC	551	34	18,734	05/10/2024	III	55
SHARNDBV	0010	SHARON BLVD	COUNTRY CLUB DR	CLARK ST	2	R	AC	2,391	24	57,384	05/10/2024	III	51
SHARNDBV	0020	SHARON BLVD	CLARK ST	KROHN ST	2	R	AC	1,551	24	37,224	05/10/2024	IV	41
SHARNDBV	0030	SHARON BLVD	KROHN ST	NW-END (END OF PVMT)	2	R	AC	2,575	22	56,650	05/10/2024	IV	48
SHARNDBV	0040	SHARON BLVD	SE-END (END OF PVMT)	400FT NW/O END OF PVMT	2	R	GRAVEL	403	36	14,508	N/A	N/A	-
SHARON	010	Sharon Ave	Riverside Dr	W South St	2	C	AC	544	45	24,480	05/10/2024	IV	48
SHARON	020	Sharon Ave	W South St	W Lincoln Ave	2	C	AC	629	45	28,305	05/10/2024	IV	49
SHARON	030	Sharon Ave	W Lincoln Ave	Cleveland Ave.	2	C	AC	1,426	45	61,068	05/10/2024	III	55
SHARON	070	Sharon Ave	Cleveland Ave.	Country Club Dr	2	C	AC	369	25	9,225	01/28/2016	III	65

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SHASTAST	0010	SHASTA ST	WASATCH DR	TOZER ST	2	R	AC	878	36	31,608	05/10/2024	I	97
SHELLYCV	0010	SHELLEY COVE	PAMELA DR	N-END (CDS)	2	R	AC	283	34	9,622	05/10/2024	I	78
SHERWDWY	0010	SHERWOOD WAY	COUNTRY CLUB DR	OWENS ST	2	R	AC	1,187	36	42,732	05/10/2024	IV	48
SHERWDWY	0020	SHERWOOD WAY	OWENS ST	SONORA ST	2	R	AC	1,019	36	36,684	05/10/2024	IV	37
SHERWDWY	0030	SHERWOOD WAY	SONORA ST	N D ST	2	R	AC	1,003	36	36,108	05/10/2024	IV	40
SHERWDWY	0040	SHERWOOD WAY	N D ST	AUSTIN ST	2	R	AC	1,016	36	36,576	05/10/2024	IV	50
SHERWDWY	0050	SHERWOOD WAY	AUSTIN ST	N LAKE ST	2	R	AC	1,025	36	36,900	05/10/2024	I	75
SHERWDWY	0060	SHERWOOD WAY	N LAKE ST	ROGERS ST	2	R	AC	708	36	25,488	05/10/2024	III	51
SHERWDWY	0070	SHERWOOD WAY	ROGERS ST	MERCED ST	2	R	AC	338	36	12,168	05/10/2024	III	52
SHERWDWY	0090	SHERWOOD WAY	TULARE ST	FOUNTAIN WAY	2	R	AC	1,218	36	43,848	05/10/2024	IV	44
SHORELDR	0010	SHORELINE DR	NILE ST	ROCKY BOTTOM ST	2	R	AC	281	34	9,554	05/10/2024	I	95
SHORESDR	0010	SHORESIDE DR	FRESHET ST	RUNNING BROOK ST	2	R	AC	688	34	23,392	05/10/2024	I	97
SHST	0000	S H ST	S MADERA AVE (SB)	NW-END (BLOCK/CDS)	2	R	AC	581	45	26,145	N/A	N/A	-
SHST	0010	S H ST	SE-END (BLOCK/CDS)	W 8TH ST	2	R	AC	764	45	34,380	05/10/2024	III	54
SHST	0020	S H ST	W 8TH ST	W 6TH ST	2	R	AC	961	45	43,245	05/10/2024	I	70
SHST	0030	S H ST	W 6TH ST	W YOSEMITE AVE	2	R	AC	439	45	19,755	05/10/2024	III	57
SIERRAST	0010	SIERRA ST	RIVERSIDE DR.	E SOUTH ST	2	R	AC	573	36	20,628	05/10/2024	IV	46
SIERRAST	0020	SIERRA ST	E SOUTH ST	E LINCOLN AVE	2	R	AC	476	36	17,136	05/10/2024	IV	36
SIERRAST	0030	SIERRA ST	E LINCOLN AVE	E RUSH ST	2	R	AC	539	36	19,404	05/10/2024	IV	47
SIERRAST	0040	SIERRA ST	E RUSH ST	CLEVELAND AVENUE (EB)	2	R	AC	456	36	16,416	05/10/2024	IV	47
SIERRAST	0060	SIERRA ST	CLEVELAND AVENUE (WB)	GREEN WAY	2	R	AC	486	36	17,496	05/10/2024	IV	50
SJST	0010	S J ST	W 9TH ST	W 7TH ST	2	R	AC	968	36	34,848	05/10/2024	IV	38
SJST	0020	S J ST	W 7TH ST	W YOSEMITE AVE	2	R	AC	912	36	32,832	05/10/2024	IV	50
SKST	0010	S K ST	W OLIVE AVE	W 9TH ST	2	R	AC	438	36	15,768	05/10/2024	I	71
SKST	0020	S K ST	W 9TH ST	W 7TH ST	2	R	AC	954	36	34,344	05/10/2024	III	66
SKST	0030	S K ST	W 7TH ST	W 6TH ST	2	R	AC	490	36	17,640	05/10/2024	I	73
SKST	0040	S K ST	W 6TH ST	W YOSEMITE AVE	2	R	AC	428	36	15,408	05/10/2024	III	68
SLAKE	010	S Lake St	Sunrise Ave	E 9th St	2	C	AC	858	50	42,058	05/10/2024	I	73
SLAKE	020	S Lake St	E 9th St	E 7th St	2	A	AC	977	48	47,934	05/10/2024	I	73
SLAKE	030	S Lake St	E 7th St	E Yosemite Ave	2	C	AC	894	50	44,700	05/10/2024	I	71
SLAKE	040	S Lake St	E Yosemite Ave	E 4th St	2	A	AC	875	50	43,750	05/10/2024	IV	43
SLAKE	100	S Lake St	E 4th St	E Central Ave	2	A	AC	73	62	4,526	01/28/2016	IV	35
SLAKEST	0010	S LAKE ST	HULL AVE	ROOSEVELT AVE	2	R	AC	683	36	24,588	05/10/2024	IV	49
SLAKEST	0030	S LAKE ST	E 12TH ST	SUNRISE AVENUE	2	R	AC	672	45	30,240	05/10/2024	I	78
SLAKESTF	0010	S LAKE ST (FRONTAGE)	SUNRISE AVENUE	E 11TH ST	2	R	AC	249	36	8,964	05/10/2024	I	86

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SLST	0010	S L ST	W OLIVE AVE	W 7TH ST	2	R	AC	1,012	36	36,432	05/10/2024	IV	47
SLST	0020	S L ST	W 7TH ST	W 6TH ST	2	R	AC	482	36	17,352	05/10/2024	III	59
SLST	0030	S L ST	W 6TH ST	W YOSEMITE AVE	2	R	AC	438	36	15,768	05/10/2024	II	53
SLSTMRG	0010	S L ST (NB MERGE LN)	W OLIVE AVE (WB)	S L ST N/O W OLIVE AVE	2	R	AC	147	34	4,998	05/10/2024	I	87
SMADERA	010NB	S Madera Ave	Pecan Ave.	620FT N/O PECAN AV (WIDTH CHG)	2	NCR	AC	616	28	17,248	05/10/2024	I	85
SMADERA	010SB	S Madera Ave SB	620FT N/O PECAN AV (WIDTH CHG)	PECAN AV	2	NCR	AC	620	28	17,360	05/10/2024	IV	42
SMADERA	020NB	S Madera Ave	620FT N/O PECAN AV (WIDTH CHG)	E Gary Ln	2	NCR	AC	677	28	18,956	05/10/2024	III	57
SMADERA	020SB	S Madera Ave SB	E GARY LN	620FT N/O PECAN AV (WIDTH CHG)	2	NCR	AC	707	28	19,796	05/10/2024	IV	38
SMADERA	030NB	S Madera Ave	E Gary Ln	E Almond Ave	2	NCR	AC	1,336	32	42,752	05/10/2024	I	73
SMADERA	030SB	S Madera Ave SB	W Almond Ave	E Gary Ln	2	NCR	AC	1,346	32	43,072	05/10/2024	III	53
SMADERA	040NB	S Madera Ave	E Almond Ave	El Dorado Dr	2	NCR	AC	937	32	29,984	05/10/2024	I	70
SMADERA	040SB	S Madera Ave SB	El Dorado Dr	W Almond Ave	2	NCR	AC	932	32	29,824	05/10/2024	III	67
SMADERA	050NB	S Madera Ave	El Dorado Dr	De Santi Ave	2	NCR	AC	581	32	36,603	05/10/2024	III	57
SMADERA	050SB	S Madera Ave SB	De Santi Ave	El Dorado Dr	2	NCR	AC	612	32	19,584	05/10/2024	III	58
SMADERA	060NB	S Madera Ave	De Santi Ave	E Lewis St	4	NCR	AC	691	32	44,067	05/10/2024	III	58
SMADERA	060SB	S Madera Ave SB	E Lewis St	De Santi Ave	2	NCR	AC	755	32	24,160	05/10/2024	II	59
SMADERA	070NB	S Madera Ave NB	E Lewis St	W Olive Ave	2	NCR	AC	387	26	14,256	05/10/2024	III	53
SMADERA	070SB	S Madera Ave SB	E Lewis St	W Olive Ave	2	NCR	AC	391	28	12,488	05/10/2024	II	59
SMADERA	080	S Madera Ave	W Olive Ave	HWY 99 OFF/ON NB RAMPS	4	NCR	AC	462	86	39,732	05/10/2024	II	68
SMADERA	090NB	S Madera Ave NB	HWY 99 OFF/ON NB RAMPS	S G St	2	NCR	AC	489	26	12,714	05/10/2024	III	62
SMADERA	090SB	S Madera Ave SB	HWY 99 OFF/ON NB RAMPS	S G St	2	NCR	AC	489	26	12,714	05/10/2024	III	56
SMADERA	100	S Madera Ave	S G St	10th St	2	NCR	AC	205	70	14,350	05/10/2024	III	60
SMADERA	110	S Madera Ave	10th St	S Gateway Dr	2	NCR	AC	416	55	22,880	05/10/2024	IV	35
SMST	0010	S M ST	W 6TH ST	W YOSEMITE AVE	2	R	AC	442	36	15,912	05/10/2024	III	56
SNADAV	0010	SAN ANDREA AVE	STADIUM RD	MUNRAS AV	2	R	AC	506	34	17,204	05/10/2024	I	79
SNANGLAV	0010	SAN ANGELO AVE	STADIUM RD	MUNRAS AV	2	R	AC	513	34	17,442	05/10/2024	I	74
SNANGLAV	0040	SAN ANGELO AVE	CONCORD AVE	SENECA DR	2	R	AC	289	34	9,826	05/10/2024	I	96
SNBRAV	0010	SAN BRUNO AVE	SE-END (END)	VALENCIA AVE	2	R	AC	897	34	30,498	05/10/2024	III	58
SNBRAV	0020	SAN BRUNO AVE	VALENCIA AVE	RAYMOND THOMAS ST	2	R	AC	478	34	16,252	05/10/2024	IV	50
SNDEGOAV	0010	SAN DIEGO AVE	LEMON AVE	VALENCIA AVE	2	R	AC	516	34	17,544	05/10/2024	IV	39
SNDEGOAV	0020	SAN DIEGO AVE	VALENCIA AVE	SAN JOSE AVE	2	R	AC	481	34	16,354	05/10/2024	IV	48

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SNDLWDDR	0010	SANDLEWOOD DR	GREENWOOD DR	GRANADA DR	2	R	AC	902	34	30,668	05/10/2024	IV	47
SNMRAV	0010	SAN MARCO AVE	STADIUM RD	MUNRAS AV	2	R	AC	508	34	17,272	05/10/2024	IV	39
SNPDRODR	0010	SAN PEDRO DR	FRESHET ST	RUNNING BROOK ST	2	R	AC	693	34	23,562	05/10/2024	I	97
SNPHILPE	0010	SAN PHILLIPE	ROCKY BOTTOM ST	N-END (END OF PVMNT)	2	R	AC	552	34	18,768	05/10/2024	I	98
SNRAMNAV	0010	SAN RAMON AVE	VALENCIA AVE	LEMON AVE	2	R	AC	387	34	13,158	05/10/2024	IV	36
SNSEBAWY	0010	SAN SEBASTIAN WAY	LAGUNA WAY	SEGOVIA WAY	2	R	AC	1,031	36	37,116	05/10/2024	III	51
SNST	0010	S N ST	W OLIVE AVE	W 6TH ST	2	R	AC	864	36	31,104	05/10/2024	IV	40
SNST	0020	S N ST	W 6TH ST	W YOSEMITE AVE	2	R	AC	442	36	15,912	05/10/2024	IV	45
SOLANOST	0010	SOLANO ST	LOS ARCOS LN	SAURET ST	2	R	AC	630	34	21,420	05/10/2024	IV	47
SOLANOST	0020	SOLANO ST	SAURET ST	PADRE ST	2	R	AC	487	34	16,558	05/10/2024	IV	47
SONORAST	0010	SONORA ST	RIVERSIDE DR.	LINCOLN AVE	2	R	AC	905	36	32,580	05/10/2024	II	67
SONORAST	0020	SONORA ST	LINCOLN AVE	CLEVELAND AVENUE	2	R	AC	1,017	36	36,612	05/10/2024	II	68
SONORAST	0030	SONORA ST	CLEVELAND AVENUE	GREEN WAY	2	R	AC	506	36	18,216	05/10/2024	IV	35
SONORAST	0040	SONORA ST	GREEN WAY	SHERWOOD WAY	2	R	AC	506	36	18,216	05/10/2024	IV	36
SONORAST	0050	SONORA ST	SHERWOOD WAY	ASHLAN WAY	2	R	AC	876	36	31,536	05/10/2024	IV	43
SONORAST	0060	SONORA ST	ASHLAN WAY	SUSAN LN	2	R	AC	638	36	22,968	05/10/2024	IV	43
SONORAST	0070	SONORA ST	SUSAN LN	ADELL ST	2	R	AC	516	36	18,576	05/10/2024	III	51
SONORAST	0100	SONORA ST	ELLIS ST	N-END	2	R	AC	753	36	27,108	N/A	N/A	-
SOQUELCT	0010	SOQUEL CT	SE-END (CDS)	SAWMILLST	2	R	AC	192	36	6,912	05/10/2024	III	51
SOST	0010	S O ST	W 7TH ST	W 6TH ST	2	R	AC	480	36	17,280	05/10/2024	IV	47
SOST	0020	S O ST	W 6TH ST	W YOSEMITE AVE	2	R	AC	431	36	15,516	05/10/2024	IV	48
SOUTHB	0010	S B St	Roosevelt Ave	E 14th St	2	R	AC	131	50	6,550	01/28/2016	I	82
SOUTHB	010	S B St	E 14th St	E 12th St	2	R	AC	965	47	45,355	05/10/2024	IV	46
SOUTHB	020	S B St	E 12th St	E 10th St	2	R	AC	955	47	44,885	05/10/2024	IV	43
SOUTHB	030	S B St	E 10th St	E 9th St	2	R	AC	451	47	21,197	05/10/2024	III	51
SOUTHB	040	S B St	E 9th St	Clinton St	2	R	AC	454	51	23,154	05/10/2024	IV	50
SOUTHB	050	S B St	Clinton St	E 6th St	2	R	AC	1,037	51	52,887	05/10/2024	II	66
SOUTHD	010	S D St	E Olive Ave	E 14th St	2	A	AC	399	48	19,152	05/10/2024	III	61
SOUTHD	020	S D St	E 14th St	E 13th St	2	A	AC	482	48	23,136	05/10/2024	III	58
SOUTHD	030	S D St	E 13th St	E 12th St	2	A	AC	479	48	22,992	05/10/2024	I	70
SOUTHD	040	S D St	E 12th St	E 11th St	2	A	AC	482	48	23,136	05/10/2024	III	57
SOUTHD	050	S D St	E 11th St	E 10th St	2	A	AC	476	48	22,848	05/10/2024	III	56
SOUTHD	060	S D St	E 10th St	E 9th St	2	A	AC	480	48	23,040	05/10/2024	II	68
SOUTHD	070	S D St	E 9th St	E 7th St	2	A	AC/AC	759	48	36,432	05/10/2024	I	80
SOUTHD	080	S D St	E 7th St	E Yosemite Ave	2	A	AC/AC	1,152	48	55,296	05/10/2024	I	79
SOUTHD	090	S D St	E Yosemite Ave	E 4th St	2	A	AC/AC	869	48	41,712	05/10/2024	I	85
SOUTHD	100	S D St	E 4th St	E 2nd St	2	A	AC	856	48	41,088	05/10/2024	I	72
SOUTHD	110	S D St	E 2nd St	E Central Ave	2	A	AC	508	48	24,384	05/10/2024	II	61

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SOUTHI	010	S I St	W Olive Ave	W 9th St	2	C	AC	1,056	48	50,688	05/10/2024	I	70
SOUTHI	020	S I St	W 9th St	W 7th St	2	C	AC	972	48	46,656	05/10/2024	III	55
SOUTHI	030	S I St	W 7th St	W 6th St	2	C	AC	484	48	23,232	05/10/2024	I	71
SOUTHI	040	S I St	W 6th St	W Yosemite Ave	2	C	AC	464	48	22,272	05/10/2024	III	58
SPARKDR	0010	S PARK DR	PARK LN	REDWOOD DR	2	R	AC	1,093	34	37,162	05/10/2024	IV	40
SPRINGWY	0010	SPRING WAY	HOWARD RD (WB)	WINTER WAY	2	R	AC	578	34	19,652	05/10/2024	IV	47
SPST	0010	S P ST	W OLIVE AVE (WB)	W 6TH ST	2	R	AC	174	36	6,264	05/10/2024	IV	38
SPST	0020	S P ST	W 6TH ST	W YOSEMITE AVE	2	R	AC	445	36	16,020	05/10/2024	IV	47
STADIMRF	0010	STADIUM RD FRONTAGE	GAMAY AV	EL MONTE AV	2	R	AC	372	34	12,648	N/A	N/A	-
STADIUM	011	Stadium Rd	Saint Mary Ave	San Andrea Ave	4	C	AC	571	59	33,689	05/10/2024	I	83
STADIUM	020	Stadium Rd	San Andrea Ave	Pecan Ave.	4	C	AC	769	59	45,371	05/10/2024	I	82
STADIUM	030	Stadium Rd	Pecan ave.	E Gary Ln	4	C	AC	1,244	50	62,200	05/10/2024	III	52
STADIUM	040	Stadium Rd	E Gary Ln	St Michelle Dr	2	C	AC	673	50	33,650	05/10/2024	III	68
STADIUM	050	Stadium Rd	St Michelle Dr	W Almond Ave	2	C	AC	655	50	32,750	05/10/2024	IV	35
STADIUM	060	Stadium Rd	E Almond Ave	Gamay Ave	2	C	AC	798	50	39,900	05/10/2024	III	55
STADIUM	070	Stadium Rd	Gamay Ave	Maple St	2	C	AC	861	42	36,162	05/10/2024	I	77
STADIUM	080	Stadium Rd	Maple St	W Olive Ave	2	C	AC	994	38	37,772	05/10/2024	I	86
STATEST	0010	STATE ST	LIBERTY LN	WESTBERRY BLVD (SB)	2	R	AC	674	34	22,916	05/10/2024	III	64
STBNTAST	0010	SANTA BONITA ST	W ALMOND AVE	DEERWOOD CT (W-END)	2	R	AC	435	34	14,790	05/10/2024	III	67
STBNTAST	0020	SANTA BONITA ST	DEERWOOD CT (E-END_	EL MONTE ST	2	R	AC	746	34	25,364	05/10/2024	III	67
STBNTAST	0040	SANTA BONITA ST	S-END (CDS)	MAPLE ST	2	R	AC	331	34	11,254	05/10/2024	V	22
STBNTAST	0050	SANTA BONITA ST	MAPLE ST	W OLIVE AVE (EB)	2	R	AC	970	34	32,980	05/10/2024	IV	44
STCLARST	0010	SANTA CLARA ST	GAMAY AVE	EL MONTE ST	2	R	AC	243	34	8,262	05/10/2024	III	54
STCLARST	0030	SANTA CLARA ST	S-END (CDS)	MAPLE ST	2	R	AC	397	34	13,498	05/10/2024	V	14
STCLARST	0040	SANTA CLARA ST	MAPLE ST	N-END (WALL)	2	R	AC	323	34	10,982	05/10/2024	IV	32
STCRUZST	0010	SANTA CRUZ ST	EL MONTE ST	MAPLE ST	2	R	AC	479	34	16,286	05/10/2024	III	52
STCRUZST	0020	SANTA CRUZ ST	MAPLE ST	W OLIVE AVE	2	R	AC	998	34	33,932	05/10/2024	III	51
STEPHNLN	0010	STEPHANIE LN	TREVOR WAY	FREDERICK WAY	2	R	AC	811	34	27,574	05/10/2024	I	77
STEPHNLN	0020	STEPHANIE LN	FREDERICK WAY	CLEVELAND AVENUE	2	R	AC	1,016	34	34,544	05/10/2024	I	70
STEVENLN	0010	STEVEN LN	S-END (CDS)	PAMELA DR	2	R	AC	228	34	7,752	05/10/2024	IV	49
STEVENLN	0020	STEVEN LN	PAMELA DR	GLADE AVE	2	R	AC	1,076	34	36,584	05/10/2024	I	75
STINSNAV	0010	STINSON AVE	S A ST	SUNRISE AVENUE	2	R	AC	1,313	36	47,268	05/10/2024	IV	38
STJULNDR	0010	ST JULIEN DR	COSENTINO DR	GOOSECROSS DR	2	R	AC	908	34	30,872	05/10/2024	I	88
STLUCADR	0010	SANTA LUCIA DR	HOWARD RD	MANRESA DR	2	R	AC	672	34	22,848	05/10/2024	III	65
STLUCADR	0020	SANTA LUCIA DR	MANRESA DR	POINT SUR DR	2	R	AC	504	34	17,136	05/10/2024	I	71
STMBRLDR	0010	S TIMBERLINE DR	CHIANTI AVE	MERLOT AVE	2	R	AC	248	34	8,432	05/10/2024	IV	42
STMBRLDR	0020	S TIMBERLINE DR	MERLOT AVE	GAMAY AVE	2	R	AC	662	34	22,508	05/10/2024	I	85
STMBRLDR	0030	S TIMBERLINE DR	GAMAY AVE	N-END	2	R	AC	126	34	4,284	05/10/2024	I	95

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STMCHLDR	0010	ST MICHELLE DR	STADIUM RD	GOOSECROSS DR	2	R	AC	1,070	34	36,380	05/10/2024	I	73
STMONTDR	0010	ST MONTELENA DR	COSENTINO DR	GOOSECROSS DR	2	R	AC	900	34	30,600	05/10/2024	III	53
STMONTDR	0020	ST MONTELENA DR	GOOSECROSS DR	MONTEREY ST	2	R	AC	450	34	15,300	05/10/2024	I	90
STMONTDR	0030	ST MONTELENA DR	MONTEREY ST	E-END (CDS)	2	R	AC	248	34	8,432	05/10/2024	IV	47
STMRAV	0010	SAINT MARY AVE	STADIUM RD	MUNRAS AV	2	R	AC	511	34	17,374	05/10/2024	I	80
STNFRDAV	0010	STANFORD AVE	TANGERINE AVE	VALENCIA AVE	2	R	AC	417	34	14,178	05/10/2024	IV	38
STNFRDAV	0020	STANFORD AVE	VALENCIA AVE	LEMON AVE	2	R	AC	363	34	12,342	05/10/2024	IV	32
STOREY	010	Storey Rd	State Hwy 145	Crimson Way	2	C	AC	1,897	30	56,910	05/10/2024	IV	47
STOREY	020	Storey Rd	Crimson Way	E-END (CITY LIMITS E)	2	C	AC	709	36	25,524	05/10/2024	IV	42
STRAUSCT	0010	STRAUSS CT	CRYSTAL WAY	SE-END (CDS)	2	R	AC	256	34	8,704	05/10/2024	III	66
STRAUSLN	0010	STRAUSS LN	DIAMOND WAY	CRYSTAL WAY	2	R	AC	531	34	18,054	05/10/2024	I	82
STRFSHCT	0010	STARFISH CT	SHANNON AVE	E-END (CDS)	2	R	AC	282	34	9,588	05/10/2024	IV	47
STTRPZDR	0010	ST TROPEZ DR	MAPLE ST	PLUMAS ST	2	R	AC	256	34	8,704	05/10/2024	I	78
STTRPZDR	0020	ST TROPEZ DR	PLUMAS ST	OAK ST	2	R	AC	246	34	8,364	05/10/2024	III	55
STTRPZDR	0040	ST TROPEZ DR	EAGLE WAY	HOWARD RD (EB)	2	R	AC	169	34	5,746	05/10/2024	IV	42
SUBRBNAV	0010	SUBURBAN AVE	S-END (CDS)	DOUBLETREE WAY	2	R	AC	466	34	15,844	05/10/2024	IV	37
SUBRBNAV	0020	SUBURBAN AVE	DOUBLETREE WAY	RIVERVIEW DR	2	R	AC	792	34	26,928	05/10/2024	IV	43
SULTANADR	0010	SULTANA DR	TIMBERLINE DR	W-END (MEDIAN DIVIDE)	2	R	AC	521	34	17,714	05/10/2024	IV	45
SULTANADR	020E	SULTANA DR (EB)	W-END (MEDIAN DIVIDE)	E-END (CDS LOOP)	1	R	AC	531	18	9,558	05/10/2024	III	68
SULTANADR	020W	SULTANA DR (WB)	E-END (CDS LOOP)	W-END (MEDIAN DIVIDE)	1	R	AC	532	18	9,576	05/10/2024	I	80
SUMMERLN	0010	SUMMER LN	KENT DR	WESTBERRY BLVD (SB)	2	R	AC	653	34	22,202	05/10/2024	III	56
SUMMERLN	0030	SUMMER LN	TIMBERLINE DR	E-END (CDS)	2	R	AC	1,013	34	34,442	05/10/2024	III	57
SUMMERLN	0050	SUMMER LN	AUTUMN RD	BERRY DR	2	R	AC	853	34	29,002	05/10/2024	IV	29
SUMMITCT	0010	SUMMIT CT	SHASTA ST	NE-END (CDS)	2	R	AC	339	36	12,204	05/10/2024	I	98
SUMSETLN	0010	SUMMERSET LN	DOUBLETREE WAY WB	RIVERVIEW DR	2	R	AC	599	34	20,366	05/10/2024	III	54
SUNDNCLN	0010	SUNDANCE LN	S-END (XPRV-GATE)	W 3RD ST	2	R	AC	189	34	6,426	05/10/2024	II	54
SUNDNCLN	0020	SUNDANCE LN	W 3RD ST	NATIONAL AVE	2	R	AC	818	34	27,812	05/10/2024	II	66
SUNDNCLN	0030	SUNDANCE LN	NATIONAL AVE	SUNSET AVENUE	2	R	AC	702	34	23,868	05/10/2024	I	75
SUNDNCLN	0300	SUNDANCE LN	CLEVELAND AVENUE (WB)	GRAPEWOOD WAY	2	R	AC	720	34	24,480	05/10/2024	IV	46
SUNDNCLN	0310	SUNDANCE LN	GRAPEWOOD WAY	FOXGLOVE WAY	2	R	AC	608	34	20,672	05/10/2024	IV	33
SUNNYDST	0010	SUNNYDALE ST	SUNDANCE LN	HEATHERWOOD DR	2	R	AC	545	34	18,530	05/10/2024	IV	40
SUNRISE	010	Sunrise Avenue	S B St	S A St	2	A	AC	528	60	31,680	05/10/2024	II	65
SUNRISE	020	Sunrise Avenue	S A St	Roosevelt Ave	2	A	AC	1,052	60	63,120	05/10/2024	I	71
SUNRISE	030	Sunrise Avenue	Roosevelt Ave	ADELAIDE ST	2	A	AC	1,163	60	69,780	05/10/2024	II	69

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SUNRISE	040	Sunrise Avenue	ADELAIDE ST	Lilly St	2	A	AC	819	60	49,140	05/10/2024	I	73
SUNRISE	050	Sunrise Avenue	Lilly St	Tozer St	2	A	AC	707	60	42,420	05/10/2024	IV	46
SUNSET	010	Sunset Avenue	Road 24	Caitlan Dr.	2	A	AC	682	25	17,050	05/10/2024	IV	30
SUNSET	020	Sunset Avenue	Caitlan Dr.	Via Cerioni	2	A	AC	452	51	23,052	05/10/2024	I	72
SUNSET	030	Sunset Avenue	Via Cerioni	Liberty Lane	2	A	AC	836	51	42,636	05/10/2024	III	61
SUNSET	040	Sunset Avenue	Liberty Lane	Westberry Blvd.	2	A	AC	648	51	33,048	05/10/2024	I	70
SUNSET	050	Sunset Avenue	Westberry Blvd	Doubletree Way	2	C	AC	824	48	39,552	05/10/2024	III	53
SUNSET	060	Sunset Avenue	Doubletree Way	N Granada Dr	2	C	AC	1,624	48	77,952	05/10/2024	I	89
SUNSET	070	Sunset Avenue	N Granada Dr	Mainberry Dr	2	C	AC	1,168	48	56,064	05/10/2024	III	66
SUNSET	080	Sunset Avenue	Mainberry Dr	Shannon Ave	2	C	AC	801	52	41,652	05/10/2024	III	65
SUNSET	090	Sunset Avenue	Shannon Ave	N Schnoor Ave	2	C	AC	798	52	41,496	05/10/2024	III	61
SUNSET	100	Sunset Avenue	Schnoor Ave	Paul Ave	2	C	AC	571	48	27,408	05/10/2024	III	64
SUNSET	110	Sunset Avenue	Paul Ave	Williams Ave	2	C	AC	697	51	36,187	05/10/2024	III	52
SUNSET	120	Sunset Avenue	Williams Ave	Fairview Ave	2	C	AC	684	53	36,252	05/10/2024	IV	48
SUNSET	130	Sunset Avenue	Fairview Ave	Foster Ave	2	C	AC	933	53	48,499	05/10/2024	IV	47
SUNSET	140	Sunset Avenue	Foster Ave	Park Ln	2	C	AC	812	51	41,412	05/10/2024	IV	48
SUNSET	150	Sunset Avenue	Park Ln	W 4th St	2	C	AC	1,140	51	58,140	05/10/2024	I	73
SUNYDLAV	0010	SUNNYDALE AVE	N AUTUMN CT	GRANADA DR	2	R	AC	665	34	22,610	05/10/2024	IV	41
SUNYDLCT	0010	SUNNYDALE CT	SUNNYDALE AVE	N-END (CDS)	2	R	AC	155	36	5,580	05/10/2024	II	52
SUSANLN	0010	SUSAN LN	W-END (DEAD END)	SONORA ST	2	R	AC	472	36	16,992	05/10/2024	II	57
SWOLFTST	0010	S WOLFTRAP ST	CHIANTI AVE	CAPISTRANO DR	2	R	AC	496	34	16,864	05/10/2024	III	64
SWOLFTST	0020	S WOLFTRAP ST	CAPISTRANO DR	DESERT RANCH WAY	2	R	AC	663	34	22,542	05/10/2024	I	85
SWOLFTST	0040	S WOLFTRAP ST	MAPLE ST	OAK ST	2	R	AC	490	34	16,660	05/10/2024	III	66
SYCAMRST	0010	SYCAMORE ST	S LAKE ST	CLINTON ST	2	R	AC	596	36	21,456	05/10/2024	III	55
TAFTDR	0010	TAFT DR	TRUMAN DR	CHAPIN ST	2	R	AC	172	34	5,848	05/10/2024	I	86
TALISEAV	0010	TALISE AVE	LA JOLLA CT	ELLIS ST	2	R	AC	173	34	5,882	05/10/2024	IV	44
TANGAV	0010	TANGERINE AVE	MANGO AVE	GEORGIA AVE	2	R	AC	789	34	26,826	05/10/2024	I	73
TANGRNAV	0010	TANGERINE AVE	SAN JOSE AVE	SAN CARLOS AVE	2	R	AC	249	34	8,466	05/10/2024	IV	35
TANGRNAV	0030	TANGERINE AVE	STANFORD AVE	PARKWOOD AVE	2	R	AC	259	34	8,806	05/10/2024	IV	41
TANGRNAV	0040	TANGERINE AVE	PARKWOOD AVE	NAVEL AVE	2	R	AC	502	34	17,068	05/10/2024	I	82
TAOSWY	0010	TAOS WAY	MONTE VISTA AVE	ENCANTADA AVE	2	R	AC	597	34	20,298	05/10/2024	I	98
TAYLORLN	0010	TAYLOR LN	PAMELA DR	KIMBERLY DR	2	R	AC	675	34	22,950	05/10/2024	I	73
TAYLORLN	0020	TAYLOR LN	KIMBERLY DR	MARIE DR	2	R	AC	452	34	15,368	05/10/2024	I	70
TAYLORST	0010	TAYLOR ST	SARAH ST	W CLARK ST	2	R	AC	328	36	11,808	05/10/2024	II	57
TERRCEJPL	0010	TERRACE PL	W CENTRAL AVE	N-END (DEAD END)	2	R	AC	468	45	21,060	05/10/2024	IV	45
TEVINWY	0010	TEVIN WAY	MORRIS LN	MACADAMIA AVE	2	R	AC	351	34	11,934	05/10/2024	I	70
TIBURNWY	0010	TIBURON WAY	HAMPTON DR	FAIRFIELD WAY	2	R	AC	626	34	21,284	05/10/2024	I	83
TIMBRLDR	0010	TIMBERLINE DR	REN WAY	WESTGATE DR	2	R	AC	775	34	26,350	05/10/2024	III	65
TIMBRLDR	0030	TIMBERLINE DR	SULTANA DR	CEDAR CREEK LN	2	R	AC	564	34	19,176	05/10/2024	IV	41

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TODDST	0010	TODD ST	LIBERTY LN	WESTBERRY BLVD (SB)	2	R	AC	647	34	21,998	05/10/2024	III	53
TOIYABCT	0010	TOIYABE CT	UNNAMED ST (UPDATE PENDING)	NE-END (CDS)	2	R	AC	313	36	11,268	05/10/2024	I	98
TOLEDOWY	0010	TOLEDO WAY	SAN SEBASTIAN WAY	RAYMOND RD	2	R	AC	511	36	18,396	05/10/2024	IV	42
TOLUCAWY	0010	TOLUCA WAY	LAGUNA WAY	SEGOVIA WAY	2	R	AC	1,030	36	37,080	05/10/2024	IV	48
TORONADR	0010	TORONADO DR	CLEVELAND AVENUE (WB)	SHERWOOD WAY	2	R	AC	994	36	35,784	05/10/2024	II	55
TORRESWY	0010	TORRES WAY	W SOUTH ST	W LINCOLN AVE	2	R	AC	485	36	17,460	05/10/2024	IV	41
TOSCHIDR	0010	TOSCHI DR	CHERRY TREE DR	APPLE TREE DR	2	R	AC	498	32	15,936	05/10/2024	III	52
TOSCHIDR	0020	TOSCHI DR	APPLE TREE DR	PEAR TREE DR	2	R	AC	507	32	16,224	05/10/2024	III	63
TOSCHIDR	0040	TOSCHI DR	PEAR TREE DR	ALMOND AVE.	2	R	AC	185	34	6,290	05/10/2024	IV	38
TOSCHIDR	0060	TOSCHI DR	DESERT RANCH WAY	MAPLE ST	2	R	AC	251	34	8,534	05/10/2024	I	82
TOZER	010	Tozer St	Pecan	Knox	2	A	AC	2,144	23	49,312	05/10/2024	IV	27
TOZER	020NB	Tozer St NB	Knox	Almond Ave	1	A	AC	1,514	13	19,682	05/10/2024	I	83
TOZER	020SB	Tozer St SB	Knox	Almond Ave	2	A	AC	1,523	30	45,690	05/10/2024	I	76
TOZER	030NB	Tozer St NB	AVENUE 13 1/2	PRIVATE ROAD (COTTONWOOD CREEK APT)	2	A	AC/AC	772	30	46,320	05/10/2024	I	84
TOZER	030SB	Tozer St SB	PRIVATE ROAD (COTTONWOOD CREEK APT)	AVENUE 13 1/2	2	A	AC	778	30	23,340	05/10/2024	III	67
TOZER	040NB	Tozer St NB	PRIVATE ROAD (COTTONWOOD CREEK APT)	MIRA LOMA WAY	2	A	AC/AC	749	30	22,470	05/10/2024	I	78
TOZER	040SB	Tozer St SB	MIRA LOMA WAY	PRIVATE ROAD (COTTONWOOD CREEK APT)	2	A	AC	749	30	22,470	05/10/2024	I	72
TOZER	050NB	Tozer St NB	Mira Loma Way	E Olive Ave	1	A	AC	1,181	12	14,172	05/10/2024	I	86
TOZER	050SB	Tozer St SB	Mira Loma Way	E Olive Ave	2	A	AC	1,183	29	34,307	05/10/2024	I	83
TOZER	060NB	Tozer St	E Olive Ave	Trail Way	2	A	AC/AC	624	32	19,968	05/10/2024	I	70
TOZER	060SB	Tozer St SB	Trail Way	E Olive Ave	2	A	AC	636	32	20,352	05/10/2024	III	67
TOZER	070NB	Tozer St	Trail Way	S A St	2	A	AC/AC	691	32	22,112	05/10/2024	III	64
TOZER	070SB	Tozer St SB	S A St	Trail Way	2	A	AC	708	32	22,656	05/10/2024	II	63
TOZER	080NB	Tozer St	S A St	Sunrise Ave	2	A	AC	1,307	25	32,675	05/10/2024	I	93
TOZER	080SB	Tozer St SB	Sunrise Ave	S A St	2	A	AC	1,328	25	33,200	05/10/2024	I	90
TOZER	090NB	Tozer St NB	Sunrise Ave	SHASTA ST	2	A	AC	702	25	17,550	05/10/2024	I	95
TOZER	090SB	Tozer St SB	SHASTA ST	SUNRISE AVENUE	2	A	AC	698	25	17,450	05/10/2024	I	91

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City of Madera - PMP Update 2024
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TOZER	100	Tozer St	SHASTA ST	255FT N/O FIG ST (WIDTH CHG)	2	A	AC	1,209	25	30,225	05/10/2024	I	96
TOZER	110	Tozer St	255FT N/O FIG ST (WIDTH CHG)	AVENUE 15	2	A	AC	747	25	18,675	05/10/2024	II	63
TOZER	120	Tozer St	Avenue 15	CHANNEL (END SCHOOL ZONE)	2	A	AC	1,091	29	31,639	05/10/2024	II	53
TOZER	130	Tozer St	CHANNEL (END SCHOOL ZONE)	CLINTON ST	2	A	AC	507	29	14,703	05/10/2024	III	64
TOZER	140NB	Tozer St NB	Clinton St	E Yosemite Ave	2	A	AC	1,232	35	43,120	05/10/2024	IV	49
TOZER	140SB	Tozer St SB	E Yosemite Ave	Clinton St	2	A	AC	1,251	35	43,785	05/10/2024	I	71
TRABONWY	0010	TRABON WAY	DOUBLETREE WAY	TRAGON ST	2	R	AC	409	34	13,906	05/10/2024	IV	45
TRAGONST	0030	TRAGON ST	SUBURBAN AVE	PAINTBRUSH DR	2	R	AC	915	34	31,110	05/10/2024	IV	40
TRAGONST	010E	TRAGON ST (EB)	SUMMERSET LN	TRABON WAY	1	R	AC	1,019	18	18,342	05/10/2024	I	78
TRAGONST	010W	TRAGON ST (WB)	TRABON WAY	SUMMERSET LN	1	R	AC	1,009	18	18,162	05/10/2024	I	77
TRAILWY	0010	TRAIL WAY	BRIDGE WAY	TOZER ST	2	R	AC	172	36	6,192	05/10/2024	I	81
TREVORCT	0010	TREVOR CT	W-END (CDS)	STEPHANIE LN	2	R	AC	329	34	11,186	05/10/2024	IV	40
TREVORWY	0010	TREVOR WAY	STEPHANIE LN	SCHNOOR AVE	2	R	AC	1,233	34	41,922	05/10/2024	I	72
TRIVSOAV	0010	TRIVISO AVE	NAPOLI ST	POMPEI ST	2	R	AC	882	34	29,988	05/10/2024	I	96
TRUMANDR	0010	TRUMAN DR	TYLER LN	HOOVER AVE	2	R	AC	613	34	20,842	05/10/2024	III	56
TRUMANDR	0030	TRUMAN DR	PIERCE LN	EISENHOWER LN	2	R	AC	601	34	20,434	05/10/2024	III	68
TULAREST	0010	TULARE ST	DAULTON AVE	GARFIELD AVE	2	R	AC	680	36	24,480	05/10/2024	IV	42
TULAREST	0020	TULARE ST	GARFIELD AVE	CLEVELAND AVENUE	2	R	AC	675	36	24,300	05/10/2024	IV	49
TULAREST	0030	TULARE ST	CLEVELAND AVENUE	BEND ST	2	R	AC	697	36	25,092	05/10/2024	II	26
TULAREST	0040	TULARE ST	BEND ST	SHERWOOD WAY	2	R	AC	515	36	18,540	05/10/2024	IV	38
TULAREST	0050	TULARE ST	SHERWOOD WAY	WRENWOOD WAY	2	R	AC	524	36	18,864	05/10/2024	IV	32
TULAREST	0060	TULARE ST	WRENWOOD WAY	EAST KENNEDY ST	2	R	AC	897	36	32,292	05/10/2024	IV	41
TYLERLN	0010	TYLER LN	MADISON DR	THRUMAN AVE	2	R	AC	763	34	25,942	05/10/2024	III	59
ULAST	0010	ULA ST	FOSTER AVE	BARSOTTI AVE	2	R	AC	448	34	15,232	05/10/2024	IV	29
UMBRWY	0010	UMBER DR	AZURE DR	INDIGO DR	2	R	AC	590	36	21,240	05/10/2024	I	72
UNVRSTAV	0010	UNIVERSITY AVE	IMPERIAL DR	SCHNOOR AVE	2	R	AC	419	34	14,246	05/10/2024	IV	43
UNVRSTAV	0020	UNIVERSITY AVE	SCHNOOR AVE	ORCHARD AVE	2	R	AC	906	34	30,804	05/10/2024	IV	43
UNVRSTAV	0040	UNIVERSITY AVE	ORCHARD AVE	HARVARD AVE	2	R	AC	1,156	34	39,304	05/10/2024	IV	37
VALENCAV	0010	VALENCIA AVE	GEORGIA AVE	SAN BRUNO AVE	2	R	AC	260	34	8,840	05/10/2024	II	69
VALENCAV	0020	VALENCIA AVE	SAN BRUNO AVE	SAN CARLOS AVE	2	R	AC	784	34	26,656	05/10/2024	II	61
VALENCAV	0030	VALENCIA AVE	SAN CARLOS AVE	PARKWOOD AVE	2	R	AC	521	34	17,714	05/10/2024	II	55
VALENCAV	0040	VALENCIA AVE	PARKWOOD AVE	NAVEL AVE	2	R	AC	510	34	17,340	05/10/2024	I	78
VALENCAV	0050	VALENCIA AVE	NAVEL AVE	PECAN AVE.	2	R	AC	473	34	16,082	05/10/2024	I	85
VALLEYWY	0010	VALLEY WAY	W 3RD ST	WESTGATE DR	2	R	AC	811	34	27,574	05/10/2024	IV	38

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VALLEYWY	0110	VALLEY WAY	DRIFTWOOD DR	RIVERVIEW DR	2	R	AC	786	34	26,724	05/10/2024	IV	42
VARABLPK	0010	VARABELLA PARK	LOS ARCOS LN	LA PERLA LN	2	R	AC	533	34	18,122	05/10/2024	IV	48
VARABLPK	020N	VARBELLA PARK (NB)	LA PERLA LN	VARBELLA WAY	2	R	AC	588	34	19,992	05/10/2024	IV	36
VARABLPK	020S	VARBELLA PARK (SB)	VARBELLA WAY	LA PERLA LN	2	R	AC	594	34	20,196	05/10/2024	IV	39
VARBLAWY	0010	VARBELLA WAY	ROOSEVELT AVE	VARBELLA PARK (SB)	2	R	AC	186	34	6,324	05/10/2024	IV	40
VENTRICT	0010	VENTURI CT	E-END (CDS)	MAINBERRY DR	2	R	AC	198	34	6,732	05/10/2024	III	57
VENTURAV	0010	VENTURI AVE	SCHNOOR AVE	ORCHARD AVE	2	R	AC	906	34	30,804	05/10/2024	IV	39
VENTURAV	0020	VENTURI AVE	ORCHARD AVE	WILLIS AVE	2	R	AC	677	34	23,018	05/10/2024	IV	45
VIACAPTO	0010	VIA CAPITOLA	CAITLIN DR	VIA CERIONI	2	R	AC	466	34	15,844	05/10/2024	IV	47
VIACRONI	0010	VIA CERIONI	SUNSET AVENUE	VIA DE ORO	2	R	AC	698	34	23,732	05/10/2024	IV	43
VIADEORO	0010	VIA DE ORO	CAITLIN DR	VIA CERIONI	2	R	AC	466	34	15,844	05/10/2024	IV	46
VIASTBRB	0010	VIA SANTA BARBARA	CAITLIN DR	VIA CERIONI	2	R	AC	458	34	15,572	05/10/2024	IV	49
VICTRYLN	0010	VICTORY LN	PECAN AVE.	INDEPENDENCE DR	2	R	AC	786	40	31,440	05/10/2024	I	87
VINEYARD	010	Vineyard St	Clinton St	E 6th St	2	R	AC	928	35	32,480	05/10/2024	I	70
VINEYARD	020	Vineyard St	E 6th St	E Yosemite Ave	2	R	AC	437	49	21,413	05/10/2024	IV	48
VINYRDAV	0010	VINEYARD AVE	SUNRISE AVENUE	MOORE ST	2	R	AC	1,060	36	38,160	05/10/2024	IV	50
VINYRDAV	0020	VINEYARD AVE	MOORE ST	CLINTON ST	2	R	AC	792	36	28,512	05/10/2024	IV	50
VRDMSAWY	0010	VERDE MESA WAY	RANCHO SANTA FE DR	SAN GABRIEL DR	2	R	AC	716	34	24,344	05/10/2024	I	70
W RUSHST	0010	W RUSH ST	W-END	SONORA ST	2	R	AC	245	36	8,820	05/10/2024	III	59
W11THST	0010	W 11TH ST	SW-END (UNPVD ALLEYWAY)	S G ST	2	R	AC	198	45	8,910	05/10/2024	I	76
W11THST	0020	W 11TH ST	S G ST	S GATEWAY DR	2	R	AC	387	45	17,415	05/10/2024	IV	45
W12THST	0010	W 12TH ST	SW-END (UNPVD ALLEYWAY)	S G ST	2	R	AC	192	45	8,640	05/10/2024	V	10
W12THST	0020	W 12TH ST	S G ST	S GATEWAY DR	2	R	AC	397	45	17,865	05/10/2024	III	58
W1STST	0010	W 1ST ST	N H ST	N G ST	2	R	AC	386	45	17,370	05/10/2024	II	58
W1STST	0020	W 1ST ST	N G ST	N GATEWAY DR	2	R	AC	403	45	18,135	05/10/2024	IV	42
W2NDST	0010	W 2ND ST	N PARK DR	N I ST	2	R	AC	217	34	7,378	05/10/2024	IV	40
W2NDST	0030	W 2ND ST	N H ST	N G ST	2	R	AC	379	45	17,055	05/10/2024	IV	29
W2NDST	0040	W 2ND ST	N G ST	N GATEWAY DR	2	R	AC	394	45	17,730	05/10/2024	IV	42
W3RDST	0040	W 3RD ST	KREST ST	HILTON ST	2	R	AC	289	34	9,826	05/10/2024	IV	32
W3RDST	0050	W 3RD ST	HILTON ST	SCHNOOR AVE	2	R	AC	371	34	12,614	05/10/2024	IV	27
W3RDST	0060	W 3RD ST	SCHNOOR AVE	WILLIAMS AVE	2	R	AC	1,262	34	42,908	05/10/2024	I	81
W3RDST	0070	W 3RD ST	WILLIAMS AVE	FAIRVIEW AVE	2	R	AC	674	34	22,916	05/10/2024	I	82
W3RDST	0080	W 3RD ST	FAIRVIEW AVE	PINE ST	2	R	AC	729	34	24,786	05/10/2024	I	80
W3RDST	0100	W 3RD ST	N O ST	N L ST	2	R	AC	1,210	36	43,560	05/10/2024	V	22
W3RDST	010E	W 3RD ST (EB)	WESTGATE DR	VALLEY WAY	1	R	AC	604	18	10,872	05/10/2024	IV	39
W3RDST	010W	W 3RD ST (WB)	VALLEY WAY	WESTGATE DR	1	R	AC	604	18	10,872	05/10/2024	IV	43

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W3RDST	0150	W 3RD ST	N H ST	N G ST	2	R	AC	370	45	16,650	05/10/2024	III	61
W3RDST	0160	W 3RD ST	N G ST	N GATEWAY DR	2	R	AC	399	45	17,955	05/10/2024	III	59
W3RDST	020E	W 3RD ST (EB)	VALLEY WAY	MAINBERRY DR	1	R	AC	538	18	9,684	05/10/2024	IV	39
W3RDST	020W	W 3RD ST (WB)	MAINBERRY DR	VALLEY WAY	1	R	AC	514	18	9,252	05/10/2024	IV	43
W3RDST	030E	W 3RD ST (EB)	MAINBERRY DR	KREST ST	1	R	AC	940	18	16,920	05/10/2024	IV	31
W3RDST	030W	W 3RD ST (WB)	KREST ST	MAINBERRY DR	1	R	AC	944	18	16,992	05/10/2024	IV	39
W4TH	010	W 4th St	N Q St	N O St	2	C	AC	802	48	38,496	05/10/2024	IV	44
W4TH	020	W 4th St	N O St	N M St	2	C	AC	800	48	38,400	05/10/2024	III	51
W4TH	030	W 4th St	N M St	Sunset Ave	2	C	AC	1,148	48	55,104	05/10/2024	III	62
W4TH	040EB	W 4TH STREET (EB)	Sunset Ave	N I St	2	A	AC	532	24	25,536	05/10/2024	I	88
W4TH	040WB	W 4TH STREET (WB)	S I St	Sunset Ave	2	C	AC	657	24	15,768	05/10/2024	I	89
W4TH	050EB	W 4TH STREET (EB)	N I St	N H St	2	A	AC	392	24	9,408	05/10/2024	I	93
W4TH	050WB	W 4TH STREET (WB)	N H St	S I St	2	A	AC	402	24	9,648	05/10/2024	I	85
W4TH	060EB	W 4TH STREET (EB)	N H St	N G St	2	A	AC	358	24	8,592	05/10/2024	I	84
W4TH	060WB	W 4TH STREET (WB)	N G St	N H St	2	A	AC	370	24	8,880	05/10/2024	I	79
W4TH	070EB	W 4TH STREET (EB)	N G St	N Gateway Dr	2	A	AC	397	24	9,528	05/10/2024	I	85
W4TH	070WB	W 4TH STREET (WB)	N Gateway Dr	N G St	2	A	AC	403	24	9,672	05/10/2024	I	78
W4THST	0010	W 4 TH STREET	SHANNON ST	HILTON ST	2	R	AC	556	34	18,904	05/10/2024	IV	48
W4THST	0020	W 4 TH STREET	HILTON ST	SCHNOOR AVE	2	R	AC	376	34	12,784	05/10/2024	V	23
W4THST	0030	W 4 TH STREET	SCHNOOR AVE	AMERINE AVE	2	R	AC	630	34	21,420	05/10/2024	IV	47
W4THST	0040	W 4 TH STREET	AMERINE AVE	WILLIAMS AVE	2	R	AC	631	34	21,454	05/10/2024	II	63
W4THST	0050	W 4 TH STREET	WILLIAMS AVE	FAIRVIEW AVE	2	R	AC	669	34	22,746	05/10/2024	I	80
W4THST	0060	W 4 TH STREET	FAIRVIEW AVE	PINE ST	2	R	AC	732	34	24,888	05/10/2024	I	85
W5THST	0010	W 5TH ST	SCHNOOR AVE	AMERINE AVE	2	R	AC	634	34	21,556	05/10/2024	III	53
W5THST	0020	W 5TH ST	AMERINE AVE	WILLIAMS AVE	2	R	AC	627	34	21,318	05/10/2024	III	54
W5THST	0030	W 5TH ST	WILLIAMS AVE	FAIRVIEW AVE	2	R	AC	667	34	22,678	05/10/2024	IV	33
W5THST	0040	W 5TH ST	FAIRVIEW AVE	E-END (BLOCK)	2	R	AC	702	34	23,868	05/10/2024	IV	37
W5THST	0050	W 5TH ST	PINE ST	N P ST	2	R	AC	762	36	27,432	05/10/2024	IV	39
W5THST	0060	W 5TH ST	N P ST	N N ST	2	R	AC	806	36	29,016	05/10/2024	IV	33
W5THST	0070	W 5TH ST	N N ST	N L ST	2	R	AC	791	36	28,476	05/10/2024	IV	46
W5THST	0080	W 5TH ST	N L ST	N J ST	2	R	AC	807	36	29,052	05/10/2024	IV	42
W5THST	0090	W 5TH ST	N J ST	S I ST	2	R	AC	389	36	14,004	05/10/2024	V	25
W5THST	0100	W 5TH ST	S I ST	NE-END (BARRICADE)	2	R	AC	173	36	6,228	05/10/2024	IV	44
W5THST	0130	W 5TH ST	N G ST	N GATEWAY DR	2	R	AC	395	45	17,775	05/10/2024	IV	42
W6TH	010	W 6th St	W Olive Ave	S P St	2	R	AC	240	66	15,840	05/10/2024	I	84
W6TH	020	W 6th St	S P St	S N St	2	R	AC	800	50	40,000	05/10/2024	II	57
W6TH	030	W 6th St	S N St	S L St	2	R	AC	800	54	41,600	05/10/2024	IV	45
W6TH	040	W 6th St	S L St	S J St	2	R	AC	800	54	43,200	05/10/2024	IV	48
W6TH	050	W 6th St	S J St	S H St	2	R	AC	816	52	42,216	05/10/2024	II	66

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W6TH	060	W 6th St	S H St	S Gateway D	2	R	AC	787	50	39,350	05/10/2024	IV	50
W7THST	0010	W 7TH ST	S O ST	S N ST	2	R	AC	389	36	14,004	05/10/2024	II	51
W7THST	0030	W 7TH ST	S L ST	S J ST	2	R	AC	804	36	28,944	05/10/2024	IV	38
W7THST	0040	W 7TH ST	S J ST	NE-END (ALLEY WAY)	2	R	AC	597	36	21,492	05/10/2024	IV	28
W7THST	0060	W 7TH ST	S H ST	S G ST	2	R	AC	394	45	17,730	05/10/2024	III	55
W7THST	0070	W 7TH ST	S G ST	S GATEWAY DR	2	R	AC	393	45	17,685	05/10/2024	IV	34
W8THST	0010	W 8TH ST	S L ST	S K ST	2	R	AC	403	36	14,508	05/10/2024	IV	46
W8THST	0020	W 8TH ST	S K ST	S J ST	2	R	AC	408	36	14,688	05/10/2024	I	76
W8THST	0030	W 8TH ST	S J ST	S I ST	2	R	AC	388	36	13,968	05/10/2024	IV	44
W8THST	0040	W 8TH ST	S I ST	NE-END (ALLEY WAY)	2	R	AC	196	36	7,056	05/10/2024	III	57
W8THST	0060	W 8TH ST	S H ST	S G ST	2	R	AC	374	45	16,830	05/10/2024	V	19
W8THST	0070	W 8TH ST	S G ST	S GATEWAY DR	2	R	AC	399	45	17,955	05/10/2024	IV	37
W9THST	0010	W 9TH ST	S K ST	S I ST	2	R	AC	799	36	28,764	05/10/2024	IV	35
W9THST	0020	W 9TH ST	S I ST	NE-END (ALLEY WAY)	2	R	AC	198	36	7,128	05/10/2024	V	23
WALLCEAV	0010	WALLACE AVE	S-END (CDS)	E OLIVE AVE	2	R	AC	454	34	15,436	05/10/2024	I	70
WALLCEAV	0030	WALLACE AVE	S-END (UNPVD ALLEY WAY)	S A ST	2	R	AC	320	36	11,520	05/10/2024	I	78
WALLCEAV	0040	WALLACE AVE	S A ST	S LAKE ST	2	R	AC	654	36	23,544	05/10/2024	II	57
WALLCEAV	0050	WALLACE AVE	S LAKE ST	SUNRISE AVENUE	2	R	AC	656	36	23,616	05/10/2024	IV	49
WALMNDAV	0010	W ALMOND AVE	W-END (BARRICADE)	STADIUM RD	2	R	AC	1,313	34	44,642	05/10/2024	I	96
WALNUTST	0010	WALNUT ST	MONTEREY ST	CORTOPASSI ST	2	R	AC	671	34	22,814	05/10/2024	IV	37
WALNUTST	0020	WALNUT ST	CORTOPASSI ST	S MADERA AVE	2	R	AC	648	34	22,032	05/10/2024	IV	40
WASATCDR	0010	WASATCH DR	GUNNISON DR	UNNAMED ST (UPDATE PENDING)	2	R	AC	429	36	15,444	05/10/2024	I	95
WASHNGAV	0010	WASHINGTON AVE	VINEYARD ST	LILLY ST	2	R	AC	626	36	22,536	05/10/2024	IV	48
WASHNGAV	0020	WASHINGTON AVE	LILLY ST	MAGNOLIA ST	2	R	AC	852	36	30,672	05/10/2024	III	63
WASHNGAV	0030	WASHINGTON AVE	MAGNOLIA ST	FIG ST	2	R	AC	748	36	26,928	05/10/2024	III	65
WASHNGCT	0040	WASHINGTON CT	SE-END (CDS)	WASHINGTON AVE	2	R	AC	228	36	8,208	05/10/2024	III	61
WATTST	0060	WATT ST	PECAN AV	CHESTNUT AV	2	R	AC	294	34	9,996	05/10/2024	IV	42
WAWONACT	0010	WAWONA CT	W-END (CDS)	MONTEREY ST	2	R	AC	167	34	5,678	05/10/2024	I	83
WBERRYBL	020SB	WESTBERRY BLVD (SB)	125FT N/O GAMAY AVE (WIDTH CHG	MERLOT AVE	2	A	AC	830	34	28,220	05/10/2024	I	93
WCLARKST	0010	W CLARK ST	W-END (DEAD END)	SONORA ST	2	R	AC	505	36	18,180	05/10/2024	IV	42
WCNTRLAV	0010	W CENTRAL AVE	ORCHARD AVE	CENTRAL PL	2	R	AC	503	34	17,102	05/10/2024	IV	43
WCNTRLAV	0020	W CENTRAL AVE	CENTRAL PL	ARAM AVE	2	R	AC	962	34	32,708	05/10/2024	IV	37
WCNTRLAV	0030	W CENTRAL AVE	ARAM AVE	N I ST	2	R	AC	1,173	34	39,882	05/10/2024	IV	39
WCNTRLAV	0050	W CENTRAL AVE	N H ST	N GATEWAY DR	2	R	AC	919	45	41,355	05/10/2024	IV	36
WELMNTCT	0010	W EL MONTE CT	W-END (CDS)	MONTEREY ST	2	R	AC	172	34	5,848	05/10/2024	IV	33

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City of Madera - PMP Update 2024
PCI Listing Report
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Street ID	Section ID	Street Name	Beg Location	End Location	Ln	FC	ST	Length (ft)	Width (ft)	Area (sf)	PCI Date	Condition Category	PCI
WESMTHWY	0010	WESSMITH WAY	AUSTIN ST	N LAKE ST (SB)	2	R	AC	1,009	36	36,324	05/10/2024	IV	44
WESMTHWY	0020	WESSMITH WAY	N LAKE ST (NB)	ROGERS ST	2	R	AC	678	36	24,408	05/10/2024	IV	48
WESMTHWY	0030	WESSMITH WAY	ROGERS ST	TULARE ST	2	R	AC	682	36	24,552	05/10/2024	IV	47
WESMTHWY	0040	WESSMITH WAY	TULARE ST	BARCELONA WAY	2	R	AC	1,497	36	53,892	05/10/2024	IV	45
WESTBERRY	010	Westberry Blvd.	Almond Ave	Merlot Ave	2	A	AC	533	58	30,914	05/10/2024	I	70
WESTBERRY	020NB	Westberry Blvd.	Merlot Ave	125FT N/O GAMAY AVE (WIDTH CHG)	2	A	AC	781	35	27,335	05/10/2024	I	84
WESTBERRY	030	Westberry Blvd.	125FT N/O GAMAY AVE (WIDTH CHG)	Howard Rd	2	A	AC	1,330	26	34,580	05/10/2024	IV	44
WESTBERRY	040	Westberry Blvd.	Howard Rd	Ren Way	2	A	AC	407	47	19,129	05/10/2024	I	81
WESTBERRY	050NB	Westberry Blvd.	Ren Way	Westgate Dr	2	A	AC	747	30	47,337	05/10/2024	I	80
WESTBERRY	050SB	Westberry Blvd.	Westgate Dr	Ren Way	2	A	AC	813	32	26,016	05/10/2024	I	78
WESTBERRY	060NB	Westberry Blvd.	Westgate Dr	Cambria Ave	2	A	AC	295	32	9,440	05/10/2024	III	66
WESTBERRY	060SB	Westberry Blvd.	Westgate Dr	Cambria Ave	2	A	AC	295	32	9,440	05/10/2024	III	69
WESTBERRY	070NB	Westberry Blvd.	Cambria Ave	Cedar Creek Ln	2	A	AC	553	34	18,802	05/10/2024	I	74
WESTBERRY	070SB	Westberry Blvd.	Cambria Ave	Cedar Creek Ln	2	A	AC	553	34	18,802	05/10/2024	III	69
WESTBERRY	080NB	Westberry Blvd.	Cedar Creek Ln	Sunset Ave	2	A	AC	694	34	23,596	05/10/2024	III	62
WESTBERRY	080SB	Westberry Blvd.	Cedar Creek Ln	Sunset Ave	2	A	AC	694	34	23,596	05/10/2024	I	73
WESTBERRY	090NB	Westberry Blvd.	Sunset Ave	State St	2	A	AC	547	34	18,598	05/10/2024	I	74
WESTBERRY	090SB	Westberry Blvd.	STATE ST	SUNSET AVENUE	2	A	AC	568	34	19,312	05/10/2024	I	73
WESTBERRY	100NB	Westberry Blvd.	State St	Doubletree Way	2	A	AC	603	34	41,004	05/10/2024	I	75
WESTBERRY	100SB	Westberry Blvd.	DOUBLETREE WAY	STATE ST	2	A	AC	608	34	20,672	05/10/2024	I	70
WESTBERRY	110NB	Westberry Blvd.	Doubletree Way	Riverview Dr	2	A	AC	774	34	26,316	05/10/2024	III	62
WESTBERRY	110SB	Westberry Blvd.	Riverview Dr	Doubletree Way	2	A	AC	773	34	26,282	05/10/2024	III	65
WESTBERRY	200	Westberry Blvd.	S-END (DEAD END)	FAIRFIELD WAY	2	A	AC	508	66	33,528	05/10/2024	I	92
WESTBERRY	210	Westberry Blvd.	Fairfield Way	Fairway Ave	2	A	AC	735	66	48,510	05/10/2024	I	89
WESTBERRY	220	Westberry Blvd.	Fairway Ave	Forum Way	2	A	AC	569	66	37,554	05/10/2024	I	87
WESTBERRY	230	Westberry Blvd.	Forum Way	Cleveland Ave	2	A	AC	770	66	50,820	05/10/2024	I	87
WESTBERRY	240	Westberry Blvd.	Cleveland Ave	Kennedy St	2	A	AC	3,189	32	102,048	05/10/2024	I	78
WESTGTDR	0010	WESTGATE DR	KENT DR	WESTBERRY BLVD	2	R	AC	667	34	22,678	05/10/2024	III	58
WESTGTDR	0030	WESTGATE DR	WESTBERRY BLVD (NB)	TIMBERLINE DR	2	R	AC	186	34	6,324	05/10/2024	IV	38
WESTGTDR	0050	WESTGATE DR	TIMBERLINE DR	E-END	2	R	AC	452	34	15,368	05/10/2024	I	71
WESTGTDR	030E	WESTGATE DR (EB)	W-END (DEAD END)	FALL AVE	1	R	AC	705	18	12,690	05/10/2024	IV	45
WESTGTDR	030W	WESTGATE DR (WB)	FALL AVE	W-END (DEAD END)	1	R	AC	699	18	12,582	05/10/2024	III	51
WESTGTDR	040E	WESTGATE DR (EB)	FALL AVE	GRANADA DR	1	R	AC	642	18	11,556	05/10/2024	IV	44
WESTGTDR	040W	WESTGATE DR (WB)	GRANADA DR	FALL AVE	1	R	AC	642	18	11,556	05/10/2024	III	53
WESTWDPL	0010	WESTWOOD PL	SCHNOOR AVE	E-END (CDS)	2	R	AC	179	34	6,086	05/10/2024	IV	30
WGARY	010	W Gary Lane	Stadium Rd	Chatom Way	2	C	AC	612	37	22,644	05/10/2024	I	73

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City of Madera - PMP Update 2024
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WGARY	020	W Gary Lane	Chatom Way	Monterey St	2	C	AC	723	37	26,751	05/10/2024	I	77
WGARY	032	W Gary Lane	Monterey St	Concord Ave	2	C	AC	284	51	14,484	05/10/2024	IV	37
WGARY	034	W Gary Lane	Concord Ave	Colombard Dr.	2	C	AC	525	51	26,775	05/10/2024	III	54
WGARY	040	W Gary Lane	Colombard Dr.	S Madera Ave	2	C	AC	521	51	26,571	05/10/2024	IV	45
WHTSNDDR	0010	WHITE SANDS DR	ENCANTADA AVE	RINCONADA DR	2	R	AC	567	34	19,278	05/10/2024	I	94
WILAMSAV	0010	WILLIAMS AVE	HOWARD RD	W 4 TH STREET	2	R	AC	670	34	22,780	05/10/2024	I	79
WILAMSAV	0020	WILLIAMS AVE	W 4 TH STREET	W 3RD ST	2	R	AC	675	34	22,950	05/10/2024	III	66
WILAMSAV	0030	WILLIAMS AVE	W 3RD ST	NATIONAL AVE	2	R	AC	665	34	22,610	05/10/2024	IV	47
WILAMSAV	0040	WILLIAMS AVE	NATIONAL AVE	SUNSET AVENUE	2	R	AC	671	34	22,814	05/10/2024	IV	35
WILAMSAV	0050	WILLIAMS AVE	SUNSET AVENUE	VENTURI AVE	2	R	AC	519	34	17,646	05/10/2024	III	52
WILAMSAV	0060	WILLIAMS AVE	VENTURI AVE	W PARK DR	2	R	AC	519	34	17,646	05/10/2024	IV	38
WILAMSAV	0070	WILLIAMS AVE	W PARK DR	UNIVERSITY AVE	2	R	AC	750	34	25,500	05/10/2024	IV	37
WILAMSAV	0080	WILLIAMS AVE	UNIVERSITY AVE	JEFFERSON AVE	2	R	AC	520	34	17,680	05/10/2024	IV	45
WILLISAV	0010	WILLIS AVE	W 5TH ST	W 4 TH STREET	2	R	AC	378	34	12,852	05/10/2024	IV	27
WILLISAV	0020	WILLIS AVE	W 4 TH STREET	W 3RD ST	2	R	AC	577	34	19,618	05/10/2024	IV	27
WILLISAV	0030	WILLIS AVE	W 3RD ST	NATIONAL AVE	2	R	AC	667	34	22,678	05/10/2024	IV	49
WILLISAV	0040	WILLIS AVE	NATIONAL AVE	SUNSET AVENUE	2	R	AC	676	34	22,984	05/10/2024	IV	41
WILLISAV	0050	WILLIS AVE	SUNSET AVENUE	VENTURI AVE	2	R	AC	515	34	17,510	05/10/2024	IV	43
WILLISAV	0060	WILLIS AVE	VENTURI AVE	W PARK DR	2	R	AC	515	34	17,510	05/10/2024	IV	37
WILLISAV	0070	WILLIS AVE	W PARK DR	UNIVERSITY AVE	2	R	AC	756	34	25,704	05/10/2024	IV	44
WILLOWCT	0010	WILLOW CT	VALLEY WAY	E-END (CDS)	2	R	AC	139	34	4,726	05/10/2024	IV	36
WILLOWDR	0010	WILLOW DR	AUTUMN RD	FALL DR	2	R	AC	816	34	27,744	05/10/2024	IV	42
WINDSXCT	0010	WINDSOX CT	W-END (CDS)	PAINTBRUSH DR	2	R	AC	221	34	7,514	05/10/2024	III	56
WINDUSTAV	010E	W INDUSTRIAL AVE (EB)	GRANADA DR	COMMERCE DR	2	R	AC	1,330	34	45,220	05/10/2024	II	51
WINDUSTAV	010W	W INDUSTRIAL AVE (WB)	COMMERCE DR	GRANADA DR	2	R	AC	1,329	34	45,186	05/10/2024	II	65
WINDUSTAV	020E	W INDUSTRIAL AVE (EB)	COMMERCE DR	SCHNOOR AVE	2	R	AC	1,297	34	44,098	05/10/2024	IV	36
WINDUSTAV	020W	W INDUSTRIAL AVE (WB)	SCHNOOR AVE	COMMERCE DR	2	R	AC	1,295	34	44,030	05/10/2024	IV	38
WINTERWY	0010	WINTER WAY	KENT DR	ZAK WAY	2	R	AC	677	34	23,018	05/10/2024	I	72
WINTERWY	0030	WINTER WAY	TIMBERLINE DR	CREEK DR	2	R	AC	329	34	11,186	05/10/2024	I	74
WINTERWY	0050	WINTER WAY	DOUBLE TREE WAY	WOLFTRAP ST	2	R	AC	394	34	13,396	05/10/2024	IV	48
WINTERWY	0070	WINTER WAY	AUTUMN RD	BERRY DR	2	R	AC	591	34	20,094	05/10/2024	IV	32
WLEWISST	0010	W LEWIS ST	MONTEREY ST	S MADERA AVE (SB)	2	R	AC	1,279	34	43,486	05/10/2024	II	56
WLINCOAV	0010	W LINCOLN AVE	SHARON AVE	SONORA ST	2	R	AC	971	40	38,840	05/10/2024	III	58
WODLNDCT	010E	WOODLANDS CT (EB)	WOODLANDS DR	E-END (CDS LOOP)	1	R	AC	386	18	6,948	05/10/2024	IV	40

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WODLNDCT	010W	WOODLANDS CT (WB)	E-END (CDS LOOP)	WOODLANDS DR	1	R	AC	350	18	6,300	05/10/2024	III	60
WODLNDDR	010N	WOODLANDS DR (NB)	WOODLANDS CT	SUNSET AVENUE	1	R	AC	871	18	15,678	05/10/2024	IV	47
WODLNDDR	010S	WOODLANDS DR (SB)	WOODLANDS CT	SUNSET AVENUE	1	R	AC	908	18	16,344	05/10/2024	IV	44
WOLFTPCT	0010	WOLFTRAP CT	S-END (CDS)	RIVERVIEW DR	2	R	AC	335	34	11,390	05/10/2024	IV	34
WOLFTPST	0010	WOLFTRAP ST	REN WAY	WINTER WAY	2	R	AC	252	34	8,568	05/10/2024	IV	37
WOLIVE	010EB	W Olive Ave EB	HOWARD RD	Grove St	2	A	AC	650	22	14,300	05/10/2024	I	72
WOLIVE	010WB	W Olive Ave WB	HOWARD RD	Grove St	2	A	AC	610	24	14,640	05/10/2024	III	55
WOLIVE	012	W Olive Ave	CYPRESS ST	W OLIVE AVE	4	R	AC	116	18	2,088	05/10/2024	IV	48
WOLIVE	020EB	W Olive Ave EB	Grove St	S N St	2	A	AC	1,276	30	42,746	05/10/2024	I	74
WOLIVE	020WB	W Olive Ave WB	Grove St	S N St	2	A	AC	1,265	40	39,980	05/10/2024	I	77
WOLIVE	030EB	W Olive Ave EB	S N St	Santa Cruz St	2	A	AC	981	33	30,327	05/10/2024	I	71
WOLIVE	030WB	W Olive Ave WB	S N St	Santa Cruz St	2	A	AC	967	32	29,588	05/10/2024	I	81
WOLIVE	040EB	W Olive Ave EB	Santa Cruz St	Monterey St	2	A	AC	635	24	15,240	05/10/2024	I	70
WOLIVE	040WB	W Olive Ave WB	Santa Cruz St	Monterey St	2	A	AC	633	24	15,192	05/10/2024	I	72
WOLIVE	050EB	W Olive Ave EB	Monterey St	S I St	2	A	AC	1,012	24	24,288	05/10/2024	I	76
WOLIVE	050WB	W Olive Ave WB	Monterey St	S I St	2	A	AC	1,009	24	24,848	05/10/2024	III	58
WOLIVE	060EB	W Olive Ave EB	S I St	S Madera Ave	2	A	AC	355	36	12,780	05/10/2024	I	75
WOLIVE	060WB	W Olive Ave WB	S Madera Ave	S I St	2	A	AC	408	36	14,688	05/10/2024	III	64
WPARKDR	0010	W PARK DR	LINDEN ST	LAUREL ST	2	R	AC	497	34	16,898	05/10/2024	IV	49
WPARKDR	0030	W PARK DR	MAINBERRY DR	SHANNON AVE	2	R	AC	637	34	21,658	05/10/2024	III	60
WPARKDR	0040	W PARK DR	SHANNON AVE	SCHNOOR AVE	2	R	AC	820	34	27,880	05/10/2024	III	54
WPARKDR	0060	W PARK DR	CLAREMONT DR	WILLIS AVE	2	R	AC	1,015	34	34,510	05/10/2024	V	23
WPARKDR	050E	W PARK DR (EB)	SCHNOOR AVE	CLAREMONT DR	2	R	AC	611	34	20,774	05/10/2024	V	19
WPARKDR	050W	W PARK DR (WB)	CLAREMONT DR	SCHNOOR AVE	2	R	AC	592	34	20,128	05/10/2024	IV	35
WRENWDWY	0010	WRENWOOD WAY	TULARE ST	FOUNTAIN WAY	2	R	AC	1,222	36	43,992	05/10/2024	III	52
WSOUTHST	0010	W SOUTH ST	SHARON AVE	SONORA ST	2	R	AC	557	36	20,052	05/10/2024	III	59
WTRWAYDR	0010	WATERWAY DR	PACIFICA DR	CLEVELAND AVENUE (EB)	2	R	AC	177	34	6,018	05/10/2024	I	91
WTRWAYDR	0030	WATERWAY DR	ROCKY BOTTOM ST	HAWKS PEAK DR	2	R	AC	276	34	9,384	05/10/2024	I	92
WWILSNST	0010	W WILSON ST	SHARON AVE	OWENS ST	2	R	AC	599	36	21,564	05/10/2024	IV	41
WWILSNST	0020	W WILSON ST	OWENS ST	DAVIS ST	2	R	AC	524	36	18,864	05/10/2024	IV	33
WWILSNST	0030	W WILSON ST	DAVIS ST	E-END	2	R	AC	200	36	7,200	05/10/2024	IV	44
WYOSEMITE	010EB	W Yosemite Ave EB	W Olive Ave	N Q St	2	A	AC	110	27	2,970	01/28/2016	IV	42
WYOSEMITE	010WB	W Yosemite Ave WB	N Q St	W Olive Ave	2	A	AC	110	27	2,970	N/A	N/A	-
WYOSEMITE	015EB	W Yosemite Ave EB	N Q St	N O St	2	A	AC/AC	794	27	21,438	05/10/2024	I	76
WYOSEMITE	015WB	W Yosemite Ave WB	N Q St	N O St	2	A	AC/AC	750	27	20,250	05/10/2024	I	83

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WYOSEMITE	020EB	W Yosemite Ave EB	N O St	N M St	2	A	AC/AC	802	27	21,654	05/10/2024	I	85
WYOSEMITE	020WB	W Yosemite Ave WB	N O St	N M St	2	A	AC/AC	800	27	21,600	05/10/2024	I	85
WYOSEMITE	030EB	W Yosemite Ave EB	N M St	N K St	2	A	AC/AC	805	27	21,735	05/10/2024	I	91
WYOSEMITE	030WB	W Yosemite Ave WB	N M St	N K St	2	A	AC/AC	807	27	21,789	05/10/2024	I	78
WYOSEMITE	040EB	W Yosemite Ave EB	N K St	N I St	2	A	AC/AC	813	27	21,951	05/10/2024	I	91
WYOSEMITE	040WB	W Yosemite Ave WB	N K St	N J St	2	A	AC/AC	815	27	22,005	05/10/2024	III	67
WYOSEMITE	050EB	W Yosemite Ave EB	N I St	S H St	2	A	AC	411	26	11,019	05/10/2024	III	51
WYOSEMITE	050WB	W Yosemite Ave WB	N I St	S H St	2	A	AC	415	26	11,012	05/10/2024	II	60
WYOSEMITE	060EB	W Yosemite Ave EB	S H St	N Gateway Dr	2	A	AC	803	30	23,260	05/10/2024	III	55
WYOSEMITE	060WB	W Yosemite Ave WB	S H St	N Gateway Dr	2	A	AC	808	29	23,432	05/10/2024	II	68
YEAGERRD	0010	YEAGER RD	AIRPORT DR	FALCON DR	2	R	AC	549	48	26,352	05/10/2024	IV	41
YEAGERRD	0020	YEAGER RD	FALCON DR	E-END (BARRICADE)	2	R	AC	802	48	38,496	05/10/2024	I	71
ZAKWAY	0010	ZAK WAY	REN WAY	WINTER WAY	2	R	AC	237	34	8,058	05/10/2024	IV	44
ZAKWAY	0030	ZAK WAY	CAMBRIA AVE	KIMMEL AVE	2	R	AC	514	34	17,476	05/10/2024	III	51
ZAKWAY	0040	ZAK WAY	KIMMEL AVE	AVALON AVE	2	R	AC	507	34	17,238	05/10/2024	III	55
ZAPATAST	0010	ZAPATA ST	LA JOLLA WAY	ELLIS ST	2	R	AC	172	34	5,848	05/10/2024	III	51

* The PCI value for some sections was set as as "N/A". The sections with access issues (blocked for maintenacne or construction, etc.) or unpaved or gravel roads were not inspected and if there was not any historical PCI information the PCI value was set as "-". This also includes sections outside the City boundary and re-sectionalized sections.

** NCR - Non - City maintained Roads - These streets are not maintained by the City and belong to Caltrans right-of-way but were surveyed.

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Section Description Inventory – Sorted by Descending PCI

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CLEVELD	090EB	Cleveland Avenue EB	N Gateway Dr	Country Club Dr (NB)	2	A	AC	221	25	5,525	05/10/2024	I	100
ELLIS	070EB	Ellis St EB	Sonora St	N D St	2	A	AC	1,019	35	35,665	05/10/2024	I	99
ELLIS	070WB	Ellis St WB	N D St	Sonora St	2	A	AC	1,008	35	35,280	05/10/2024	I	99
ANGELFCT	0010	ANGEL FALLS CT	CAPISTRANO DR	N-END (CDS)	2	R	AC	203	34	6,902	05/10/2024	I	98
BRISTLDR	0010	BRISTLECONE DR	S-END (CDS)	SHASTA ST	2	R	AC	426	36	15,336	05/10/2024	I	98
DUBLTRCT	0010	DOUBLE TREE CT	S-END (CDS)	GAMAY AVE	2	R	AC	206	34	7,004	05/10/2024	I	98
FIGST	0010	FIG ST	TOZER ST	435FT W/O TOZER ST	2	R	AC	435	36	15,660	05/10/2024	I	98
FIGST	0020	FIG ST	435FT W/O TOZER ST	NW-END	2	R	AC	637	36	22,932	05/10/2024	I	98
GOLDSTBL	1010	GOLDEN STATE BLVD	350FT N/O AVENUE 17 (WIDTH CHG	675FT N/O AVENUE 17 (WIDTH CHG	2	R	AC	324	36	11,664	05/10/2024	I	98
MILANOLN	0030	MILANO LN	POMPEI ST	MONTEREY ST	2	R	AC	263	34	8,942	05/10/2024	I	98
PARKWDRD	0010	PARKWOOD RD	CONCORD AVE	SENECA DR	2	R	AC	295	34	10,030	05/10/2024	I	98
PERKINRD	0010	PERKINDS RD	CONCORD AVE	SENECA DR	2	R	AC	300	34	10,200	05/10/2024	I	98
SANCARAV	0010	SAN CARLOS AVE	CONDORD AVE	SENECA DR	2	R	AC	305	34	10,370	05/10/2024	I	98
SNPHILPE	0010	SAN PHILLIPE	ROCKY BOTTOM ST	N-END (END OF PVMNT)	2	R	AC	552	34	18,768	05/10/2024	I	98
SUMMITCT	0010	SUMMIT CT	SHASTA ST	NE-END (CDS)	2	R	AC	339	36	12,204	05/10/2024	I	98
TAOSWY	0010	TAOS WAY	MONTE VISTA AVE	ENCANTADA AVE	2	R	AC	597	34	20,298	05/10/2024	I	98
TOIYABCT	0010	TOIYABE CT	UNNAMED ST (UPDATE PENDING)	NE-END (CDS)	2	R	AC	313	36	11,268	05/10/2024	I	98
ALAMSADR	0010	ALAMOSA DR	W-END (PVMT START)	ENCANTADA AVE	2	R	AC	562	34	19,108	05/10/2024	I	97
BRISTLDR	0020	BRISTLECONE DR	SHASTA ST	FIG ST	2	R	AC	950	36	34,200	05/10/2024	I	97
CAPISTDR	0010	CAPISTRANO DR	S TIMBERLINE DR	S WOLFTRAP ST	2	R	AC	873	34	29,682	05/10/2024	I	97
CHATOMWY	0010	CHATOM WAY	TRIVISO AVE	W GARY LN	2	R	AC	176	34	5,984	05/10/2024	I	97
CONCORAV	0010	CONDORD AVE	SAN CARLOS AVE	PECAN AVE. EB	2	R	AC	1,536	34	52,224	05/10/2024	I	97
CONDORRD	0030	CONDOR RD	AVIATION DR	N-END (END OF PVMT BARRICADE)	2	R	AC	1,298	36	46,728	05/10/2024	I	97
ENCNTDAV	0020	ENCANTADA AVE	ALAMOSA DR	PACIFICA DR	2	R	AC	985	34	33,490	05/10/2024	I	97
FRESHTST	0010	FRESHET ST	SHORESIDE DR	SAN PEDRO DR	2	R	AC	313	34	10,642	05/10/2024	I	97
GUNNISDR	0010	GUNNISON DR	WASATCH DR	BRISTLECONE DR	2	R	AC	882	36	31,752	05/10/2024	I	97
JOYADR	0010	JOYA DR	DIAMOND WAY	EMILY WAY	2	R	AC	780	34	26,520	05/10/2024	I	97
PACFCADR	0010	PACIFICA DR	MONTE VISTA AVE	ENCANTADA AVE	2	R	AC	595	34	20,230	05/10/2024	I	97
RINCONDR	0010	RINCONADA DR	HAWKS PEAK DR	BARRANCA DR	2	R	AC	496	34	16,864	05/10/2024	I	97
ROMACT	0010	ROMA CT	MILANO LN	N-END (CDS)	2	R	AC	230	34	7,820	05/10/2024	I	97
RTE145	010	Route 145	S-END (CITY LIMIT)	Georgia Ave	2	NCR	AC	1,125	48	54,000	05/10/2024	I	97
RTE145	020	Route 145	Georgia Ave	San Jose Ave	2	NCR	AC	730	48	35,040	05/10/2024	I	97
SENECADR	0010	SENECA DR	SAN CARLOS AVE	PARKWOOD RD	2	R	AC	526	34	17,884	05/10/2024	I	97
SENECADR	0020	SENECA DR	PERKINDS RD	SAN ANGELO AVE	2	R	AC	574	34	19,516	05/10/2024	I	97

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SHASTAST	0010	SHASTA ST	WASATCH DR	TOZER ST	2	R	AC	878	36	31,608	05/10/2024	I	97
SHORESDR	0010	SHORESIDE DR	FRESHET ST	RUNNING BROOK ST	2	R	AC	688	34	23,392	05/10/2024	I	97
SNPDRODR	0010	SAN PEDRO DR	FRESHET ST	RUNNING BROOK ST	2	R	AC	693	34	23,562	05/10/2024	I	97
BARRNCDR	0010	BARRANCA DR	ENCANTADA AVE	RINCONADA DR	2	R	AC	414	34	14,076	05/10/2024	I	96
COLOMAPL	0010	COLOMA PL	IVY GIN DR	ORCHARD HILLS DR	2	R	AC	358	34	12,172	05/10/2024	I	96
CRYSTLWY	0020	CRYSTAL WAY	E GARY LN	BO TREE LN	2	R	AC	312	34	10,608	05/10/2024	I	96
EMILYWY	0010	EMILY WAY	E GARY LN	JOYA DR	2	R	AC	557	34	18,938	05/10/2024	I	96
GAMAYAV	0010	GAMAY AVE	ROAD 24 1/2	S WOLFTRAP ST	2	R	AC	1,183	34	40,222	05/10/2024	I	96
GOLDSTBL	1020	GOLDEN STATE BLVD	675FT N/O AVENUE 17 (WIDTH CHG	CITY LIMITS N-END @BARRICADE E	2	R	AC	723	36	26,028	05/10/2024	I	96
MNTVSTAV	0010	MONTE VISTA AVE	ENCANTADA AVE	ALAMOSA DR	2	R	AC	561	34	19,074	05/10/2024	I	96
MNTVSTAV	0020	MONTE VISTA AVE	ALAMOSA DR	PACIFICA DR	2	R	AC	763	34	25,942	05/10/2024	I	96
NAPOLIST	0010	NAPOLI ST	MILANO LN	TRIVISO AVE	2	R	AC	431	34	14,654	05/10/2024	I	96
NGATEWY	020	N Gateway Dr	W 5th St	W 4th St	2	A	AC/AC	432	47	20,304	05/10/2024	I	96
NILEST	0010	NILE ST	SHORLINE DR	RIVERVIEW DR	2	R	AC	1,254	34	42,636	05/10/2024	I	96
POMPEIST	0010	POMPEI ST	PALERMO ST	TRIVISO AVE	2	R	AC	940	34	31,960	05/10/2024	I	96
RTE145	005	Route 145	Avenue 12	Burges (Gate on East side)	2	NCR	AC	1,583	48	75,984	05/10/2024	I	96
RTE145	030	Route 145	San Jose Ave	Stanford Ave	2	NCR	AC	553	48	26,544	05/10/2024	I	96
RTE145	040	Route 145	Stanford Ave	Perkins Rd	2	NCR	AC	610	60	36,600	05/10/2024	I	96
RUNBRKST	0010	RUNNING BROOK ST	SAN PHILLIPE	SAN PEDRO DR	2	R	AC	1,024	34	34,816	05/10/2024	I	96
RVRBNKDR	0010	RIVERBANK DR	NILE ST	RUNNING BROOK ST	2	R	AC	677	34	23,018	05/10/2024	I	96
SNANGLAV	0040	SAN ANGELO AVE	CONCORD AVE	SENECA DR	2	R	AC	289	34	9,826	05/10/2024	I	96
TOZER	100	Tozer St	SHASTA ST	255FT N/O FIG ST (WIDTH CHG)	2	A	AC	1,209	25	30,225	05/10/2024	I	96
TRIVSOAV	0010	TRIVISO AVE	NAPOLI ST	POMPEI ST	2	R	AC	882	34	29,988	05/10/2024	I	96
WALMNDAV	0010	W ALMOND AVE	W-END (BARRICADE)	STADIUM RD	2	R	AC	1,313	34	44,642	05/10/2024	I	96
BOLINSWY	0010	BOLINAS WY	IVY GIN DR	ORCHARD HILLS DR	2	R	AC	361	34	12,274	05/10/2024	I	95
CLEVELD	020WB	Cleveland Avenue WB	1110FT E/O ROAD 24 (WIDTH CHG)	ROAD 24	2	A	AC	1,106	24	26,544	05/10/2024	I	95
DIAMNTLN	0010	DIAMANTE LN	IVY GIN DR	ORCHARD HILLS DR	2	R	AC	356	34	12,104	05/10/2024	I	95
E4TH	050EB	E 4TH STREET (EB)	N B St	N A St	2	A	AC	403	24	9,672	05/10/2024	I	95
E4TH	060EB	E 4TH STREET (EB)	N A St	N Lake St	2	A	AC	397	24	9,528	05/10/2024	I	95
ENCNTDAV	0010	ENCANTADA AVE	HAWKS PEAK DR	ALAMOSA DR	2	R	AC	944	34	32,096	05/10/2024	I	95
FAIRFLWY	0010	FAIRFIELD WAY	SAN PEDRO DR	WESTBERRY BLVD	2	R	AC	639	34	21,726	05/10/2024	I	95
HAWKPKDR	0010	HAWKS PEAK DR	ENCANTADA AVE	RINCONADA DR	2	R	AC	577	34	19,618	05/10/2024	I	95
LLLYST	XX00	LILLY ST	S A ST	AMERICAN AVE	2	R	AC	895	36	32,220	05/10/2024	I	95
LUCCACT	0010	LUCCA CT	MILANO LN	N-END (CDS)	2	R	AC	212	34	7,208	05/10/2024	I	95

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MAJESTWY	0010	MAJESTIC WAY	E GARY LN	BO TREE LN	2	R	AC	311	34	10,574	05/10/2024	I	95
MORRORPL	0010	MORRO ROCK PL	MONTE VISTA AVE	ENCANTADA AVE	2	R	AC	599	34	20,366	05/10/2024	I	95
ORCHRDDR	0010	ORCHARD HILLS DR	COLOMA PL	BENT OAK TRL	2	R	AC	746	34	25,364	05/10/2024	I	95
RAYTHOMAS	010	Raymond Thomas St	Hazel Ave	Mango Ave	2	C	AC	133	27	3,591	01/28/2016	I	95
RKYBTMST	0010	ROCKY BOTTOM ST	W-END (END OF PVMNT)	RIVERBANK DR	2	R	AC	1,384	34	47,056	05/10/2024	I	95
SHORELDR	0010	SHORELINE DR	NILE ST	ROCKY BOTTOM ST	2	R	AC	281	34	9,554	05/10/2024	I	95
STMBRLDR	0030	S TIMBERLINE DR	GAMAY AVE	N-END	2	R	AC	126	34	4,284	05/10/2024	I	95
TOZER	090NB	Tozer St NB	Sunrise Ave	SHASTA ST	2	A	AC	702	25	17,550	05/10/2024	I	95
WASATCDR	0010	WASATCH DR	GUNNISON DR	UNNAMED ST (UPDATE PENDING)	2	R	AC	429	36	15,444	05/10/2024	I	95
BNTOAKTR	0010	BENT OAK TRL	IVY GIN DR	ORCHARD HILLS DR	2	R	AC	340	34	11,560	05/10/2024	I	94
BOTREELN	0010	BO TREE LN	DIAMOND WAY	EMILY WAY	2	R	AC	760	34	25,840	05/10/2024	I	94
CLEVELD	020EB	Cleveland Avenue EB	ROAD 24	1110FT E/O ROAD 24 (WIDTH CHG)	2	A	AC	1,110	24	26,640	05/10/2024	I	94
DIAMNDWY	0020	DIAMOND WAY	E GARY LN	JOYA DR	2	R	AC	566	34	19,244	05/10/2024	I	94
DYERAVE	0010	DYER AVE	E LEWIS ST	N-END (WIDTH CHG)	1	R	AC	221	16	3,536	05/10/2024	I	94
E4TH	030WB	E 4TH STREET (WB)	N C St	N D St	2	A	AC	411	24	9,864	05/10/2024	I	94
ELLIS	010WB	Ellis St WB	Kennedy Dt	N Schnoor St	2	A	AC	980	26	25,480	05/10/2024	I	94
EYOSEMITE	110	E Yosemite Ave	Storey Rd	City Limits (E)	2	NCR	AC	2,863	38	108,794	05/10/2024	I	94
IVYGINDR	0010	IVY GIN DR	RUBICON AVE	BENT OAK TRL	2	R	AC	1,013	34	34,442	05/10/2024	I	94
NGATEWY	010	N Gateway Dr	E Yosemite Ave	W 5th St	2	A	AC	441	47	20,727	05/10/2024	I	94
NORTHD	050	N D St	Sherwood Way	Ashlan Way	2	C	AC	622	50	31,100	05/10/2024	I	94
PECAN	030WB	Pecan Ave.	ROAD 25 1/2	VICTORY LN	2	A	AC	1,273	25	31,825	05/10/2024	I	94
PECAN	040WB	Pecan Ave.	PINE ST	VICTORY LN	2	A	AC	1,392	25	34,800	05/10/2024	I	94
WHTSNDDR	0010	WHITE SANDS DR	ENCANTADA AVE	RINCONADA DR	2	R	AC	567	34	19,278	05/10/2024	I	94
AVE14_1/2	010	Avenue 14 1/2	Road 23 1/2	Road 24	2	NCR	AC	2,671	26	69,446	05/10/2024	I	93
DIAMNDWY	0010	DIAMOND WAY	STRAUSS LN	E GARY LN	2	R	AC	495	34	16,830	05/10/2024	I	93
KENNEDY	020WB	Kennedy St WB	ELLIS ST (WB)	PRV ROAD (MADERA MOBEL HOME & RV)	2	A	AC	1,126	32	36,032	05/10/2024	I	93
PECAN	030EB	Pecan Ave.	Schnoor Ave Alignment	Williams Ave alignment	2	A	AC	1,278	25	31,950	05/10/2024	I	93
TOZER	080NB	Tozer St	S A St	Sunrise Ave	2	A	AC	1,307	25	32,675	05/10/2024	I	93
W4TH	050EB	W 4TH STREET (EB)	N I St	N H St	2	A	AC	392	24	9,408	05/10/2024	I	93
WBERRYBL	020SB	WESTBERRY BLVD (SB)	125FT N/O GAMAY AVE (WIDTH CHG	MERLOT AVE	2	A	AC	830	34	28,220	05/10/2024	I	93
AVALONAV	0010	AVALON AVE	KENT DR	ZAK WAY	2	R	AC	686	34	23,324	05/10/2024	I	92
AVE14_1/2	020	Avenue 14 1/2	TOZER ST	1090FT E/O TOZER ST (WIDTH CHG)	2	C	AC	1,090	23	25,070	05/10/2024	I	92

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CROWNTER	0010	CROWN TERRACE	BENT OAK TRL	STADIUM RD	2	R	AC	170	34	5,780	05/10/2024	I	92
E4TH	010EB	E 4TH STREET (EB)	N Gateway Dr	N E St	2	A	AC	385	24	9,240	05/10/2024	I	92
E4TH	040WB	E 4TH STREET (WB)	N B Ct	N C St	2	A	AC	417	24	10,008	05/10/2024	I	92
OWENSST	0070	OWENS ST	ELLIS ST	N-END (HIGHSCHOOL PARKING ACCE	2	R	AC	795	36	28,620	05/10/2024	I	92
PECAN	040EB	Pecan Ave.	VICTORY LN	S Pine St	2	A	AC	1,394	25	34,850	05/10/2024	I	92
PECAN	050EB	Pecan Ave.	ROAD 26	Stadium Rd	2	A	AC/AC	2,621	53	138,913	05/10/2024	I	92
PECAN	090	Pecan Ave.	S MADERA AV	CONRAD ST	2	A	AC	409	50	20,450	05/10/2024	I	92
RD23	010	Road 23	Avenue 14 1/2	Avenue 15	2	NCR	AC	2,373	26	61,698	05/10/2024	I	92
RD23	020	Road 23	Avenue 15	Cleveland Ave	2	A	AC	2,903	26	75,478	05/10/2024	I	92
RD26	010	Road 26	Avenue 12 1/2	Pecan Ave	2	NCR	AC	2,681	37	99,197	05/10/2024	I	92
RD26_1/2	010	Road 26 1/2	Avenue 12	Avenue 12 1/2	2	C	AC	2,624	27	70,848	05/10/2024	I	92
RUBCONAV	0010	RUBICON AVE	IVY GIN DR	W ALMOND AVE	2	R	AC	456	34	15,504	05/10/2024	I	92
WESTBERRY	200	Westberry Blvd.	S-END (DEAD END)	FAIRFIELD WAY	2	A	AC	508	66	33,528	05/10/2024	I	92
WTRWAYDR	0030	WATERWAY DR	ROCKY BOTTOM ST	HAWKS PEAK DR	2	R	AC	276	34	9,384	05/10/2024	I	92
CHERRYST	0010	CHERRY ST	PEACH ST	KNOX ST	2	R	AC	552	34	18,768	05/10/2024	I	91
E4TH	020EB	E 4TH STREET (EB)	N E St	N D St	2	A	AC	404	24	9,696	05/10/2024	I	91
NAST	0030	N A ST	E CENTRAL AVE	RIVERWALK DR.	2	R	AC	372	45	16,740	05/10/2024	I	91
PALRMOST	0010	PALERMO ST	ROMA ST	POMPEI ST	2	R	AC	287	34	9,758	05/10/2024	I	91
RD24	010	Road 24	Avenue 14	Avenue 14 1/2	2	NCR	AC	2,677	27	72,279	05/10/2024	I	91
ROMAST	0010	ROMA ST	PALERMO ST	MILANO LN	2	R	AC	505	34	17,170	05/10/2024	I	91
SCHNOOR	010	Schnoor Ave	Almond Avenue	W Industrial Ave	2	C	AC/AC	1,650	62	102,300	05/10/2024	I	91
TOZER	090SB	Tozer St SB	SHASTA ST	SUNRISE AVENUE	2	A	AC	698	25	17,450	05/10/2024	I	91
WTRWAYDR	0010	WATERWAY DR	PACIFICA DR	CLEVELAND AVENUE (EB)	2	R	AC	177	34	6,018	05/10/2024	I	91
WYOSEMITE	030EB	W Yosemite Ave EB	N M St	N K St	2	A	AC/AC	805	27	21,735	05/10/2024	I	91
WYOSEMITE	040EB	W Yosemite Ave EB	N K St	N I St	2	A	AC/AC	813	27	21,951	05/10/2024	I	91
ADELL	070	Adell St	Austin St	N Lake St	2	C	AC/AC	1,071	30	32,130	05/10/2024	I	90
APPLEST	0010	APPLE ST	HACIENDA ST	PEAR ST	2	R	AC	237	34	8,058	05/10/2024	I	90
BLUEBRLN	0010	BLUEBERRY LN	ALMOND AVE	MANDARIN ST	2	R	AC	383	34	13,022	05/10/2024	I	90
CLINTON	020	Clinton St	S C St	S B St	2	C	AC	400	26	10,400	05/10/2024	I	90
COYOTELN	0010	COYOTE LN	S-END (HS BALL FIELD ACCESS)	W OLIVE AVE	2	R	AC	646	34	21,964	05/10/2024	I	90
E4TH	010WB	E 4TH STREET (WB)	N E St	N Gateway Dr	2	A	AC	402	24	9,648	05/10/2024	I	90
E4TH	060WB	E 4TH STREET (WB)	S Lake St	N A St	2	A	AC	415	24	9,960	05/10/2024	I	90
KIWIST	0020	KIWI ST	ALMOND AVE	MANDARIN ST	2	R	AC	382	34	12,988	05/10/2024	I	90
MANDRNST	0010	MANDARIN ST	PEAR ST	MANDARIN ST	2	R	AC	486	34	16,524	05/10/2024	I	90
PECAN	110	Pecan Ave.	Watt St	Raymon Thomas St	2	A	AC	871	55	47,905	05/10/2024	I	90

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SCHNOOR	120NB	Schnoor Ave	Jefferson Ave	BRIDGE (N-END)	2	C	AC	948	25	23,700	05/10/2024	I	90
STMONTDR	0020	ST MONTELENA DR	GOOSECROSS DR	MONTEREY ST	2	R	AC	450	34	15,300	05/10/2024	I	90
TOZER	080SB	Tozer St SB	Sunrise Ave	S A St	2	A	AC	1,328	25	33,200	05/10/2024	I	90
COUNTRYCL	030SB	Country Club Dr SB	Clark St	Adell St	2	A	AC	1,035	37	38,295	05/10/2024	I	89
E4TH	050WB	E 4TH STREET (WB)	N A St	N B St	2	A	AC	411	24	9,864	05/10/2024	I	89
ELLIS	010EB	Ellis St EB	Kennedy St	N Schnoor St	2	A	AC	1,000	26	26,000	05/10/2024	I	89
ELLIS	030EB	Ellis St EB	Sharon Blvd	Krohn St	2	NCR	AC	1,022	26	26,572	05/10/2024	I	89
MAKENADR	0040	MAKENNA DR	OAK ST	HOWARD RD	2	R	AC	444	34	15,096	05/10/2024	I	89
NGATEWY	080SB	N Gateway Dr SB	COUNTY YARD (900 N GATEWAY DR)	CLEVELAND AVENUE	1	A	AC/AC	2,414	20	48,280	05/10/2024	I	89
PEACHCT	0010	PEACH CT	PEACH ST	E-END (CDS)	2	R	AC	456	34	15,504	05/10/2024	I	89
PINE	020	Pine St	Almond Ave	Maple St	2	A	AC	1,659	56	92,904	05/10/2024	I	89
RVRWLKDR	0010	RIVERWALK DR	N C ST	N A ST	2	R	AC	1,138	38	43,244	05/10/2024	I	89
SUNSET	060	Sunset Avenue	Doubletree Way	N Granada Dr	2	C	AC	1,624	48	77,952	05/10/2024	I	89
W4TH	040WB	W 4TH STREET (WB)	S I St	Sunset Ave	2	C	AC	657	24	15,768	05/10/2024	I	89
WESTBERRY	210	Westberry Blvd.	Fairfield Way	Fairway Ave	2	A	AC	735	66	48,510	05/10/2024	I	89
ELLIS	100WB	Ellis St WB	Eagle Dr	N Lake St	2	A	AC	500	35	17,500	05/10/2024	I	88
INDEPNDR	0010	INDEPENDENCE DR	W-END (CDS)	PINE ST	2	R	AC	1,923	40	76,920	05/10/2024	I	88
MAJESTCT	0010	MAJESTIC CT	S-END (CDS)	E GARY LN	2	R	AC	356	34	12,104	05/10/2024	I	88
MATEOWY	0010	MATEO WAY	MANDANA WAY	HILLSBORO AVE	2	R	AC	428	34	14,552	05/10/2024	I	88
NLAKE	090SB	N. Lake St. SB	Adell St	Ellis St	1	A	AC	1,428	16	22,848	05/10/2024	I	88
PEARST	0020	PEAR ST	ALMOND AVE	APPLE ST	2	R	AC	829	34	28,186	05/10/2024	I	88
SEST	0010	S E ST	E OLIVE AVE	E 13TH ST	2	R	AC	520	45	23,400	05/10/2024	I	88
STJULNDR	0010	ST JULIEN DR	COSENTINO DR	GOOSECROSS DR	2	R	AC	908	34	30,872	05/10/2024	I	88
W4TH	040EB	W 4TH STREET (EB)	Sunset Ave	N I St	2	A	AC	532	24	25,536	05/10/2024	I	88
AVE16	040	Avenue 16	N Westberry Blvd	N Granada Dr	2	A	AC	1,317	30	39,510	01/28/2016	I	87
COOLDGST	0030	COOLIDGE ST	PIERCE LN	EISENHOWER LN	2	R	AC	604	34	20,536	05/10/2024	I	87
COUNTRYCL	020SB	Country Club Dr SB	Sherwood St	Clark St	2	A	AC	1,016	33	33,528	05/10/2024	I	87
DELLAVAV	0080	DELLAVALLE AVE	SHERWOOD WAY	JAMES WAY	2	R	AC	514	36	18,504	05/10/2024	I	87
E4TH	020WB	E 4TH STREET (WB)	S D St	N E St	2	A	AC	415	24	9,960	05/10/2024	I	87
E4TH	040EB	E 4TH STREET (EB)	N C St	N B St	2	A	AC	401	24	9,624	05/10/2024	I	87
FIFTHST	0000	FIFTH ST	SW-END COUNTY PARKING ACCESS	N G ST	2	R	AC	378	45	17,010	05/10/2024	I	87
HOWARD	020EB	Howard Rd EB	Asilomar Dr	Santa Lucia Dr	1	A	AC	395	24	9,480	05/10/2024	I	87
JERCHODR	0030	JERICHO DR	LACRETA AVE	MICHOACAN CT	2	R	AC	276	34	9,384	05/10/2024	I	87
KENNEDY	020EB	Kennedy St EB	PRV ROAD (MADERA MOBEL HOME & RV)	ELLIS ST (EB)	2	A	AC	1,148	32	36,736	05/10/2024	I	87
LEMNTRDR	0010	LEMON TREE DR	PEAR TREE DR	ALMOND AVE.	2	R	AC	175	34	5,950	05/10/2024	I	87

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LTHOUSCT	0010	LIGHTHOUSE CT	E-END (CDS)	MAINBERRY DR	2	R	AC	197	34	6,698	05/10/2024	I	87
MADRIDLN	0010	MADRID LN	MONTEREY ST	COLOMBARD DR	2	R	AC	798	34	27,132	05/10/2024	I	87
NORTHD	060	N D St	Ashlan Way	Asti Way	2	C	AC	861	50	40,695	05/10/2024	I	87
PEACHST	0010	PEACH ST	NECTARINE ST	CHERRY ST	2	R	AC	481	34	16,354	05/10/2024	I	87
PERKNSAV	0020	PERKINS AVE	TANGERINE AVE	VALENCIA AVE	2	R	AC	310	34	10,540	05/10/2024	I	87
PERSIMST	0010	PERSIMMON ST	COCONUT ST	POMEGRANTE ST	2	R	AC	459	34	15,606	05/10/2024	I	87
SCHNOOR	150SB	Schnoor Ave SB	Cleveland Ave	Beechwood Way	2	A	AC	490	28	13,720	05/10/2024	I	87
SLSTMRG	0010	S L ST (NB MERGE LN)	W OLIVE AVE (WB)	S L ST N/O W OLIVE AVE	2	R	AC	147	34	4,998	05/10/2024	I	87
VICTRYLN	0010	VICTORY LN	PECAN AVE.	INDEPENDENCE DR	2	R	AC	786	40	31,440	05/10/2024	I	87
WESTBERRY	220	Westberry Blvd.	Fairway Ave	Forum Way	2	A	AC	569	66	37,554	05/10/2024	I	87
WESTBERRY	230	Westberry Blvd.	Forum Way	Cleveland Ave	2	A	AC	770	66	50,820	05/10/2024	I	87
ADELL	060	Adell St	N D St	Austin St	2	C	AC/AC	1,016	30	30,480	05/10/2024	I	86
ANNAAVE	0010	ANNA AVE	KATHRYN AVE	CARMEN AVE	2	R	AC	265	34	9,010	05/10/2024	I	86
DEBORHLN	0010	DEBORAH LN	PAMELA DR	KIMBERLY DR	2	R	AC	668	34	22,712	05/10/2024	I	86
ELLIS	030WB	Ellis St WB	Sharon Blvd	Krohn St	2	A	AC	1,062	26	27,612	05/10/2024	I	86
GAMAYAV	0200	GAMAY AVE	FAIR OAK AVE	STADIUM RD	2	R	AC	353	34	12,002	05/10/2024	I	86
HOWARD	020WB	Howard Rd WB	Asilomar Dr	Santa Lucia Dr	2	A	AC	400	30	12,000	05/10/2024	I	86
NAVELAV	0010	NAVEL AVE	TANGERINE AVE	LEMON AVE	2	R	AC	788	34	26,792	05/10/2024	I	86
PLUMASST	0020	PLUMAS ST	MAKENNA DR	BERRY DR	2	R	AC	661	34	22,474	05/10/2024	I	86
SCHNOOR	160NB	Schnoor Ave NB	Beechwood Way	Foxglove Way	2	A	AC	1,119	26	32,306	05/10/2024	I	86
SDBLTRWY	0010	S DOUBLE TREE WAY	ALMOND AVE.	CHIANTI AVE	2	R	AC	281	34	9,554	05/10/2024	I	86
SLAKESTF	0010	S LAKE ST (FRONTAGE)	SUNRISE AVENUE	E 11TH ST	2	R	AC	249	36	8,964	05/10/2024	I	86
STADIUM	080	Stadium Rd	Maple St	W Olive Ave	2	C	AC	994	38	37,772	05/10/2024	I	86
TAFTDR	0010	TAFT DR	TRUMAN DR	CHAPIN ST	2	R	AC	172	34	5,848	05/10/2024	I	86
TOZER	050NB	Tozer St NB	Mira Loma Way	E Olive Ave	1	A	AC	1,181	12	14,172	05/10/2024	I	86
APPLECT	0010	APPLE CT	W-END (CDS)	HACIENDA ST	2	R	AC	341	34	11,594	05/10/2024	I	85
AUSTINST	0050	AUSTIN ST	CLARK ST	ADELL ST	2	R	AC	1,018	36	36,648	05/10/2024	I	85
AVE17	044EB	Avenue 17	RXR OVERPASS BRIDGE E-END	SHARON BLVD	2	A	AC	1,734	38	65,892	05/10/2024	I	85
COUNTRYCL	030NB	Country Club Dr NB	Clark St	Adell St	2	A	AC	1,031	37	38,147	05/10/2024	I	85
CYPRESSCT	0010	CYPRESS CT	DRIFTWOOD DR	N-END (CDS)	2	R	AC	265	34	9,010	05/10/2024	I	85
DEBORHLN	0020	DEBORAH LN	KIMBERLY DR	GRANADA DR	2	R	AC	934	34	31,756	05/10/2024	I	85
DELLAVAV	0070	DELLAVALLE AVE	CLEVELAND AVENUE (WB)	SHERWOOD WAY	2	R	AC	991	36	35,676	05/10/2024	I	85
E4TH	030EB	E 4TH STREET (EB)	N D St	N C St	2	A	AC	402	24	9,648	05/10/2024	I	85
ELMONTAV	0010	EL MONTE AVE	FAIR OAK AVE	STADIUM RD	2	R	AC	357	34	12,138	05/10/2024	I	85
GOSCRSDR	0010	GOOSECROSS DR	FICKLIN DR	ST MICHELLE DR	2	R	AC	523	34	17,782	05/10/2024	I	85

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GRANADA	220	Granada Dr	Foxglove Way	Kennedy St.	2	C	AC	1,306	61	79,666	05/10/2024	I	85
KATHRNAV	0010	KATHRYN AVE	W-END (CDS)	E-END (CDS)	2	R	AC	737	34	25,058	05/10/2024	I	85
MONROAV	0010	MONROE AVE	TYLER LN	HOOVER AVE	2	R	AC	621	34	21,114	05/10/2024	I	85
NECTARST	0010	NECTARINE ST	PEACH ST	KNOX RD	2	R	AC	384	34	13,056	05/10/2024	I	85
NGATEWY	030	N Gateway Dr	W 4th St	E 3rd St	2	A	AC/AC	432	47	20,304	05/10/2024	I	85
PERKNSAV	0010	PERKINS AVE	VALENCIA AVE	LEMON AVE	2	R	AC	475	34	16,150	05/10/2024	I	85
SCHNOOR	160SB	Schnoor Ave SB	Beechwood Way	Foxglove Way	2	A	AC	1,099	26	28,574	05/10/2024	I	85
SCHNOOR	170SB	Schnoor Ave SB	Foxglove Way	Kennedy St	2	A	AC	1,366	26	35,516	05/10/2024	I	85
SMADERA	010NB	S Madera Ave	Pecan Ave.	620FT N/O PECAN AV (WIDTH CHG)	2	NCR	AC	616	28	17,248	05/10/2024	I	85
SOUTHD	090	S D St	E Yosemite Ave	E 4th St	2	A	AC/AC	869	48	41,712	05/10/2024	I	85
STMBRLDR	0020	S TIMBERLINE DR	MERLOT AVE	GAMAY AVE	2	R	AC	662	34	22,508	05/10/2024	I	85
SWOLFTST	0020	S WOLFTRAP ST	CAPISTRANO DR	DESERT RANCH WAY	2	R	AC	663	34	22,542	05/10/2024	I	85
VALENCAV	0050	VALENCIA AVE	NAVEL AVE	PECAN AVE.	2	R	AC	473	34	16,082	05/10/2024	I	85
W4TH	050WB	W 4TH STREET (WB)	N H St	S I St	2	A	AC	402	24	9,648	05/10/2024	I	85
W4TH	070EB	W 4TH STREET (EB)	N G St	N Gateway Dr	2	A	AC	397	24	9,528	05/10/2024	I	85
W4THST	0060	W 4 TH STREET	FAIRVIEW AVE	PINE ST	2	R	AC	732	34	24,888	05/10/2024	I	85
WYOSEMITE	020EB	W Yosemite Ave EB	N O St	N M St	2	A	AC/AC	802	27	21,654	05/10/2024	I	85
WYOSEMITE	020WB	W Yosemite Ave WB	N O St	N M St	2	A	AC/AC	800	27	21,600	05/10/2024	I	85
ARTHURCT	0010	ARTHUR CT	JEFFERSON AVE	N-END (CDS)	2	R	AC	280	34	9,520	05/10/2024	I	84
DAULTNAV	0010	DAULTON AVE	N LAKE ST	MERCED ST	2	R	AC	928	36	33,408	05/10/2024	I	84
FAIRFLWY	0020	FAIRFIELD WAY	WESTBERRY BLVD	TIBURON WAY	2	R	AC	623	34	21,182	05/10/2024	I	84
FAIROKAV	0010	FAIR OAK AVE	GAMAY AVE	EL MONTE AVE	2	R	AC	374	34	12,716	05/10/2024	I	84
FIESTADR	0010	FIESTA DR	W-END (PVMT BEGIN)	CAITLAN DR	2	R	AC	140	34	4,760	05/10/2024	I	84
ISLVSTCT	0010	ISLA VISTA CT	W-END (PVMT BEGIN)	CAITLAN DR	2	R	AC	162	34	5,508	05/10/2024	I	84
KENTONWY	0010	KENTON WAY	HAMPTON DR	FAIRFIELD WAY	2	R	AC	543	34	18,462	05/10/2024	I	84
NBST	0030	N B ST	E CENTRAL AVE	RIVERWALK DR.	2	R	AC	372	45	16,740	05/10/2024	I	84
NLAKE	080SB	N. Lake St. SB	E Kennedy St	Adell St	2	A	AC	442	36	15,912	05/10/2024	I	84
PEARST	0010	PEAR ST	KIWI ST	ALMOND AVE	2	R	AC	745	34	25,330	05/10/2024	I	84
RVRVEWDR	0070	RIVERVIEW DR	GRANADA DR	VALLEY WAY	2	R	AC	505	36	18,180	05/10/2024	I	84
TOZER	030NB	Tozer St NB	AVENUE 13 1/2	PRIVATE ROAD (COTTONWOOD CREEK APT)	2	A	AC/AC	772	30	46,320	05/10/2024	I	84
W4TH	060EB	W 4TH STREET (EB)	N H St	N G St	2	A	AC	358	24	8,592	05/10/2024	I	84
W6TH	010	W 6th St	W Olive Ave	S P St	2	R	AC	240	66	15,840	05/10/2024	I	84
WESTBERRY	020NB	Westberry Blvd.	Merlot Ave	125FT N/O GAMAY AVE (WIDTH CHG)	2	A	AC	781	35	27,335	05/10/2024	I	84
ALMOND	040	Almond Ave.	Commerce Dr	S Schnoor St	2	C	AC	1,299	55	71,445	05/10/2024	I	83

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FAIRFLDWY	0030	FAIRFIELD WAY	TIBURON WAY	HILLSBORO AVE	2	R	AC	560	34	19,040	05/10/2024	I	83
HOWARD	050WB	Howard Rd WB	Autumn Rd	Greystone	1	A	AC	768	32	25,576	05/10/2024	I	83
HULLAVE	0010	HULL AVE	S-END (DEAD END)	S A ST	2	R	AC	638	36	22,968	05/10/2024	I	83
KNOXRD	0030	KNOX RD	CHERRY ST	DEL LAGO LN	2	R	AC	667	34	22,678	05/10/2024	I	83
POMEGRST	0010	POMEGRANTE ST	KNOX ST	HACIENDA ST	2	R	AC	439	34	14,926	05/10/2024	I	83
SCHNOOR	150NB	Schnoor Ave NB	Cleveland Ave	Beechwood Way	2	A	AC	513	26	13,338	05/10/2024	I	83
STADIUM	011	Stadium Rd	Saint Mary Ave	San Andrea Ave	4	C	AC	571	59	33,689	05/10/2024	I	83
TIBURNWY	0010	TIBURON WAY	HAMPTON DR	FAIRFIELD WAY	2	R	AC	626	34	21,284	05/10/2024	I	83
TOZER	020NB	Tozer St NB	Knox	Almond Ave	1	A	AC	1,514	13	19,682	05/10/2024	I	83
TOZER	050SB	Tozer St SB	Mira Loma Way	E Olive Ave	2	A	AC	1,183	29	34,307	05/10/2024	I	83
WAWONACT	0010	WAWONA CT	W-END (CDS)	MONTEREY ST	2	R	AC	167	34	5,678	05/10/2024	I	83
WYOSEMITE	015WB	W Yosemite Ave WB	N Q St	N O St	2	A	AC/AC	750	27	20,250	05/10/2024	I	83
BERRYDR	0010	BERRY DR	MAPLE ST	PLUMAS ST	2	R	AC	249	34	8,466	05/10/2024	I	82
E1STST	0010	E 1ST ST	N E ST	S D ST	2	R	AC	403	45	18,135	05/10/2024	I	82
ELLIS	040	Ellis St	Krohn St	Fairview St	2	NCR	AC	2,000	35	70,000	05/10/2024	I	82
ELLIS	130	Ellis St	Ericho Dr	Chapin St	2	A	AC	1,053	51	53,703	05/10/2024	I	82
HOWARD	040	Howard Rd	Westberry Blvd	Autumn Rd	2	A	AC	1,449	45	65,205	05/10/2024	I	82
KENNEDY	040WB	Kennedy St WB	HWY 99 SB OFF RAMP	SCHNOOR AVE	2	A	AC	559	28	15,652	05/10/2024	I	82
KNOXRD	0040	KNOX RD	DEL LAGO LN	NEPLUS WAY	2	R	AC	782	34	26,588	05/10/2024	I	82
MADSONDR	0020	MADISON DR	LACRETA AVE	EISENHOWER LN	2	R	AC	810	34	27,540	05/10/2024	I	82
MAGNOLST	0010	MAGNOLIA ST	SE-END (DEAD END)	CLINTON ST	1	R	AC	267	20	5,340	05/10/2024	I	82
NGATEWY	080NB	N Gateway Dr NB	COUNTY YARD (900 N GATEWAY DR)	CLEVELAND AVENUE	2	A	AC	2,424	27	65,448	05/10/2024	I	82
PECAN	060EB	Pecan Ave.	Stadiunm Rd	Monterey St	2	A	AC	1,325	21	27,825	05/10/2024	I	82
PECAN	060WB	Pecan Ave.	MONTEREY ST	STADIUM RD	2	A	AC	1,352	21	28,392	05/10/2024	I	82
PECAN	070EB	Pecan Ave.	Monterey St	Colombard Dr	2	A	AC	810	22	34,020	05/10/2024	I	82
PECAN	070WB	Pecan Ave.	Colombard St	Monterey St	2	A	AC	813	22	17,886	05/10/2024	I	82
SAUNDRAV	0020	SAUNDERS AVE	VALENCIA AVE	LEMON AVE	2	R	AC	492	34	16,728	05/10/2024	I	82
SEST	0020	S E ST	E 13TH ST	960FT NW/O S E ST (E 11TH ST)	2	R	AC	959	45	43,155	05/10/2024	I	82
SOUTHB	0010	S B St	Roosevelt Ave	E 14th St	2	R	AC	131	50	6,550	01/28/2016	I	82
STADIUM	020	Stadium Rd	San Andrea Ave	Pecan Ave.	4	C	AC	769	59	45,371	05/10/2024	I	82
STRAUSLN	0010	STRAUSS LN	DIAMOND WAY	CRYSTAL WAY	2	R	AC	531	34	18,054	05/10/2024	I	82
TANGRNAV	0040	TANGERINE AVE	PARKWOOD AVE	NAVEL AVE	2	R	AC	502	34	17,068	05/10/2024	I	82
TOSCHIDR	0060	TOSCHI DR	DESERT RANCH WAY	MAPLE ST	2	R	AC	251	34	8,534	05/10/2024	I	82
W3RDST	0070	W 3RD ST	WILLIAMS AVE	FAIRVIEW AVE	2	R	AC	674	34	22,916	05/10/2024	I	82
AMYAVE	0010	AMY AVE	LACRETA AVE	KATHRYN AVE	2	R	AC	277	34	9,418	05/10/2024	I	81
APLETRCT	0010	APPLE TREE CT	PEACH TREE DR	E-END (CDS)	2	R	AC	149	34	5,066	05/10/2024	I	81

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AVE13_1/2	020	Avenue 13 1/2	Rd 28	Rd 28 1/2	2	C	AC	2,661	31	82,491	05/10/2024	I	81
CLARKST	0030	CLARK ST	COUNTRY CLUB DR	OWENS ST	2	R	AC	1,180	34	40,120	05/10/2024	I	81
DOMEAVE	0010	DOME AVE	MARIPOSA ST	BRIDGE WAY	2	R	AC	504	36	18,144	05/10/2024	I	81
EYOSEMITE	120	E Yosemite Ave	City Limits (E)	Rd 29	2	NCR	AC	4,878	38	185,364	05/10/2024	I	81
GOLDSTBL	1000	GOLDEN STATE BLVD	AVENUE 17	350FT N/O AVENUE 17 (WIDTH CHG	2	R	AC	350	36	12,600	05/10/2024	I	81
HOLLOWAV	0010	HOLLOW AVE	WESTBERRY BLVD	TIBURON WAY	2	R	AC	612	34	20,808	05/10/2024	I	81
HOWARD	120WB	Howard Rd WB	Fairview Ave	Williams Ave	2	A	AC	685	29	19,865	05/10/2024	I	81
KENNEDY	060	Kennedy St	Merced St	Tulare St	2	C	AC	264	54	14,256	05/10/2024	I	81
KNOXRD	0010	KNOX RD	TOZER ST	ALMOND AV	2	R	AC	1,991	34	67,694	05/10/2024	I	81
LINDENST	0010	LINDEN ST	SUNSET AVENUE	W PARK	2	R	AC	1,156	34	39,304	05/10/2024	I	81
MAKENADR	0010	MAKENNA DR	DESERT RANCH WAY	MAPLE ST	2	R	AC	255	34	8,670	05/10/2024	I	81
MAKENADR	0020	MAKENNA DR	MAPLE ST	PLUMAS ST	2	R	AC	252	34	8,568	05/10/2024	I	81
MANDANWY	0010	MANDANA WAY	MATEO WAY	FAIRWAY AVE	2	R	AC	258	34	8,772	05/10/2024	I	81
MAPLEST	0030	MAPLE ST	BERRY DR	TOSCHI DR	2	R	AC	365	34	12,410	05/10/2024	I	81
NLAKE	060SB	N. Lake St. SB	Sherwood Way	Ashlan Way	2	A	AC	682	29	20,046	05/10/2024	I	81
PEANUTCT	0010	PEANUT CT	PEACH TREE DR	E-END (CDS)	2	R	AC	153	34	5,202	05/10/2024	I	81
PEARCT	0010	PEAR CT	PEAR ST	NE-END (CDS)	2	R	AC	124	34	4,216	05/10/2024	I	81
RD24	020	Road 24	Avenue 12 1/2	Avenue 16	2	R	AC	2,648	28	74,144	05/10/2024	I	81
RD29	020	Road 29	COTTONWOOD CRK BRIDGE E-END	GAURD RAIL N-END W-SIDE (WIDTH CHG)	2	A	AC	628	25	15,700	05/10/2024	I	81
RD29	030	Road 29	GAURD RAIL N-END W-SIDE (WIDTH CHG)	AVENUE 12 1/2	2	NCR	AC	2,178	25	54,450	05/10/2024	I	81
SCHNOOR	090	Schnoor Ave	Westwood Pl	W Park Dr	2	C	AC/AC	844	50	42,200	05/10/2024	I	81
SEPIA CT	0010	SEPIA CT	W-END (CDS)	INDIGD DR	2	R	AC	502	36	18,072	05/10/2024	I	81
TRAILWY	0010	TRAIL WAY	BRIDGE WAY	TOZER ST	2	R	AC	172	36	6,192	05/10/2024	I	81
W3RDST	0060	W 3RD ST	SCHNOOR AVE	WILLIAMS AVE	2	R	AC	1,262	34	42,908	05/10/2024	I	81
WESTBERRY	040	Westberry Blvd.	Howard Rd	Ren Way	2	A	AC	407	47	19,129	05/10/2024	I	81
WOLIVE	030WB	W Olive Ave WB	S N St	Santa Cruz St	2	A	AC	967	32	29,588	05/10/2024	I	81
CEDRCKLN	010W	CEDAR CREEK LN (WB)	TIMBERLINE DR	WESTBERRY BLVD	1	R	AC	301	18	5,418	05/10/2024	I	80
E5THST	0060	E 5TH ST	HIGH ST	MACE ST	2	R	AC	928	45	41,760	05/10/2024	I	80
ELLIS	120	Ellis St	Zapata St	Ericho Dr	2	A	AC	851	75	63,825	05/10/2024	I	80
FAIRWYAV	0020	FAIRWAY AVE	PENNY WAY	HILLSBORO AVE	2	R	AC	732	34	24,888	05/10/2024	I	80
KIWIST	0010	KIWI ST	GRAPE ST	ALMOND AVE	2	R	AC	697	34	23,698	05/10/2024	I	80
KNOXRD	0020	KNOX RD	ALMOND AVE.	CHERRY ST	2	R	AC	868	34	29,512	05/10/2024	I	80
LARETEAV	0010	LARRETE AVE	FAIRFIELD WAY	FAIRWAY AVE	2	R	AC	738	34	25,092	05/10/2024	I	80
MICHOACT	0010	MICHOACAN CT	W-END (CDS)	E-END (CDS)	2	R	AC	998	34	33,932	05/10/2024	I	80

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City of Madera - PMP Update 2024
PCI Listing Report
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Street ID	Section ID	Street Name	Beg Location	End Location	Ln	FC	ST	Length (ft)	Width (ft)	Area (sf)	PCI Date	Condition Category	PCI
MILANOLN	0010	MILANO LN	STADIUM RD	POMPEI ST	2	R	AC	1,058	34	35,972	05/10/2024	I	80
MONROEAV	0030	MONROE AVE	PIERCE LN	EISENHOWER LN	2	R	AC	605	34	20,570	05/10/2024	I	80
NEBRASAV	0010	NEBRASKA AVE	RIVERSIDE DR.	E SOUTH ST	2	R	AC	512	36	18,432	05/10/2024	I	80
PEARTRDR	0010	PEAR TREE DR	HAZELNUT LN	LEMON TREE DR	2	R	AC	409	34	13,906	05/10/2024	I	80
PENNYWY	0010	PENNY WAY	FAIRFIELD WAY	FAIRWAY AVE	2	R	AC	631	34	21,454	05/10/2024	I	80
RD28	S13.3	Road 28	Mono St	Mira Loma Way	3	A	AC	684	60	41,040	01/28/2016	I	80
SENECADR	0050	SENECA DR	E GARY LN	MADRID LN	2	R	AC	527	34	17,918	05/10/2024	I	80
SOUTHD	070	S D St	E 9th St	E 7th St	2	A	AC/AC	759	48	36,432	05/10/2024	I	80
STMRAV	0010	SAINT MARY AVE	STADIUM RD	MUNRAS AV	2	R	AC	511	34	17,374	05/10/2024	I	80
SULTANADR	020W	SULTANA DR (WB)	E-END (CDS LOOP)	W-END (MEDIAN DIVIDE)	1	R	AC	532	18	9,576	05/10/2024	I	80
W3RDST	0080	W 3RD ST	FAIRVIEW AVE	PINE ST	2	R	AC	729	34	24,786	05/10/2024	I	80
W4THST	0050	W 4 TH STREET	WILLIAMS AVE	FAIRVIEW AVE	2	R	AC	669	34	22,746	05/10/2024	I	80
WESTBERRY	050NB	Westberry Blvd.	Ren Way	Westgate Dr	2	A	AC	747	30	47,337	05/10/2024	I	80
AUSTINST	0020	AUSTIN ST	E LINCOLN AVE	CLEVELAND AVENUE	2	R	AC	1,015	36	36,540	05/10/2024	I	79
AVE13	050	Avenue 13	Rd 29 1/2	Rd 30	2	NCR	AC	2,648	20	52,960	05/10/2024	I	79
BENDST	0010	BEND ST	TULARE ST	E-END (CHAIN GATE)	2	R	AC	760	36	27,360	05/10/2024	I	79
CONCRDAV	0040	CONCORD AVE	E GARY LN	MADRID LN	2	R	AC	553	34	18,802	05/10/2024	I	79
ECENTRAL	010	E Central Ave	N Gateway Dr	N D St	2	C	AC/AC	1,076	36	38,736	05/10/2024	I	79
JOSEPHCT	0020	JOSEPHINE AVE	SALVADOR WAY	MADISON DR	2	R	AC	493	34	16,762	05/10/2024	I	79
KENNEDY	030WB	Kennedy St	Kennedy St	N Schnoor St	2	A	AC	857	30	25,710	05/10/2024	I	79
LINDAMDR	0010	LINDA MESA DR	RANCHO MIRAGE RD	SAN GABRIEL DR	2	R	AC	972	34	33,048	05/10/2024	I	79
MAPLEST	0230	MAPLE ST	SANTA CRUZ ST	SANTA BONITA ST	2	R	AC	310	34	10,540	05/10/2024	I	79
OSODR	0010	OSO DR	LOS CERRITOS WAY	MARIPOSA ST	2	R	AC	1,133	36	40,788	05/10/2024	I	79
PLUMASST	0030	PLUMAS ST	BERRY DR	GRANADA DR	2	R	AC	541	34	18,394	05/10/2024	I	79
ROOVELT	020	Roosevelt Ave	S C St	E 14TH ST	2	C	AC	703	53	37,259	05/10/2024	I	79
SGATEWAY	050	S Gateway Dr	W 12th St	11th St	2	A	AC	484	47	22,748	05/10/2024	I	79
SNADAV	0010	SAN ANDREA AVE	STADIUM RD	MUNRAS AV	2	R	AC	506	34	17,204	05/10/2024	I	79
SOUTHD	080	S D St	E 7th St	E Yosemite Ave	2	A	AC/AC	1,152	48	55,296	05/10/2024	I	79
W4TH	060WB	W 4TH STREET (WB)	N G St	N H St	2	A	AC	370	24	8,880	05/10/2024	I	79
WILAMSAV	0010	WILLIAMS AVE	HOWARD RD	W 4 TH STREET	2	R	AC	670	34	22,780	05/10/2024	I	79
ADELLST	080	ADELL ST	N LAKE ST	MERCED ST	2	R	AC	1,096	34	37,264	05/10/2024	I	78
AVE13	045	Avenue 13	1325FT E/O ROAD 26 (END DIVIDED MEDIAN)	ROAD 29-1/2	2	A	AC	1,320	22	29,040	05/10/2024	I	78
CLARKST	0010	CLARK ST	SHARON BLVD	FAIRVIEW ST	2	R	AC	928	24	22,272	05/10/2024	I	78
COCONTST	0010	COCONUT ST	PERSIMMON ST	HACIENDA ST	2	R	AC	240	34	8,160	05/10/2024	I	78
COLOMBDR	0020	COLOMBARD DR	E GARY LN	MADRID LN	2	R	AC	534	34	18,156	05/10/2024	I	78
DOMINGDR	0010	DOMINGUEZ DR	ADANAC WAY	LACRETA AVE	2	R	AC	554	34	18,836	05/10/2024	I	78

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DRFTWDDR	0040	DRIFTWOOD DR	MAINBERRY DR	SHANNON AVE	2	R	AC	725	34	24,650	05/10/2024	I	78
DRYSDLWY	0010	DRYSDALE WAY	SUNRISE AVENUE	KOUFAX DR	2	R	AC	977	36	35,172	05/10/2024	I	78
DSRTRHWY	0030	DESERT RANCH WAY	MAKENNA DR	GRANADA DR	2	R	AC	1,204	34	40,936	05/10/2024	I	78
ECENTRAL	030	E Central Ave	N B St	N Lake St	2	C	AC	1,040	36	37,440	05/10/2024	I	78
ELLIS	100EB	Ellis St	N Lake St	Eagle Dr	2	A	AC	500	35	17,500	05/10/2024	I	78
FAIRWYAV	0010	FAIRWAY AVE	W-END (BARRICADE)	PENNY WAY	2	R	AC	949	34	32,266	05/10/2024	I	78
FICKLNDR	0010	FICKLIN DR	COSENTINO DR	GOOSECROSS DR	2	R	AC	907	34	30,838	05/10/2024	I	78
GRAPEST	0010	GRAPE ST	PAPAYA ST	KIWI ST	2	R	AC	194	34	6,596	05/10/2024	I	78
HOWARD	110WB	Howard Rd WB	Williams Ave	Amerine Ave	2	A	AC	650	29	18,850	05/10/2024	I	78
KENNEDY	030EB	Kennedy St EB	KENNEDY ST	SCHNOOR AVE	2	A	AC	891	30	26,730	05/10/2024	I	78
KENNEDY	040EB	Kennedy St EB	N Schnoor St	HWY 99 SB OFF RAMP	2	A	AC	539	28	15,092	05/10/2024	I	78
LEMONAV	0110	LEMON AVE	NAVEL AVE	SAUNDERS RD	2	R	AC	254	34	8,636	05/10/2024	I	78
MACEST	0010	MACE ST	E YOSEMITE AVE	E 5TH ST	2	R	AC	362	45	16,290	05/10/2024	I	78
MAPLEST	0020	MAPLE ST	MAKENNA DR	ST TROPEZ DR	2	R	AC	407	34	13,838	05/10/2024	I	78
PAPAYAST	0010	PAPAYA ST	GRAPE ST	ALMOND AVE	2	R	AC	1,064	34	36,176	05/10/2024	I	78
PINE	010	Pine St	Pecan Ave	Almond Ave	2	A	AC	2,574	41	105,534	05/10/2024	I	78
RD29	010	Road 29	Avenue 12	COTTONWOOD CRK BRIDGE E-END	2	NCR	AC	1,019	25	25,475	05/10/2024	I	78
SHELLYCV	0010	SHELLEY COVE	PAMELA DR	N-END (CDS)	2	R	AC	283	34	9,622	05/10/2024	I	78
SLAKEST	0030	S LAKE ST	E 12TH ST	SUNRISE AVENUE	2	R	AC	672	45	30,240	05/10/2024	I	78
STTRPZDR	0010	ST TROPEZ DR	MAPLE ST	PLUMAS ST	2	R	AC	256	34	8,704	05/10/2024	I	78
TOZER	040NB	Tozer St NB	PRIVATE ROAD (COTTONWOOD CREEK APT)	MIRA LOMA WAY	2	A	AC/AC	749	30	22,470	05/10/2024	I	78
TRAGONST	010E	TRAGON ST (EB)	SUMMERSET LN	TRABON WAY	1	R	AC	1,019	18	18,342	05/10/2024	I	78
VALENCAV	0040	VALENCIA AVE	PARKWOOD AVE	NAVEL AVE	2	R	AC	510	34	17,340	05/10/2024	I	78
W4TH	070WB	W 4TH STREET (WB)	N Gateway Dr	N G St	2	A	AC	403	24	9,672	05/10/2024	I	78
WALLCEAV	0030	WALLACE AVE	S-END (UNPVD ALLEY WAY)	S A ST	2	R	AC	320	36	11,520	05/10/2024	I	78
WESTBERRY	050SB	Westberry Blvd.	Westgate Dr	Ren Way	2	A	AC	813	32	26,016	05/10/2024	I	78
WESTBERRY	240	Westberry Blvd.	Cleveland Ave	Kennedy St	2	A	AC	3,189	32	102,048	05/10/2024	I	78
WYOSEMITE	030WB	W Yosemite Ave WB	N M St	N K St	2	A	AC/AC	807	27	21,789	05/10/2024	I	78
ARDILADR	0030	ARDILLA DR	MARIPOSA ST	BRIDGE WAY	2	R	AC	511	36	18,396	05/10/2024	I	77
AVE14_1/2	025	Avenue 14 1/2	1090FT E/O TOZER ST (WIDTH CHG)	ROAD 28-1/2	2	C	AC	1,541	23	35,443	05/10/2024	I	77
CLEVELD	045EB	Cleveland Avenue	Westberry Blv	N Granada Dr	2	A	AC	2,678	27	183,302	05/10/2024	I	77
COSENTDR	0010	COSENTINO DR	FICKLIN DR	ST MICHELLE DR	2	R	AC	520	34	17,680	05/10/2024	I	77
COUNTRYCL	010SB	Country Club Dr SB	SHERWOOD WAY	Sharon Blvd	3	A	AC	777	32	24,864	05/10/2024	I	77

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COUNTRYCL	020NB	Country Club Dr NB	Sherwood St	Clark St	2	A	AC	1,011	33	33,363	05/10/2024	I	77
EISENHLN	0010	EISENHOWER LN	MADISON DR	TRUMAN DR	2	R	AC	770	34	26,180	05/10/2024	I	77
ELLIS	102EB	Ellis St EB	Eagle Dr	Merced St	2	A	AC	602	35	21,070	05/10/2024	I	77
ELLIS	102WB	Ellis St WB	Merced St	Eagle Dr	2	A	AC	602	35	21,070	05/10/2024	I	77
JACKSNCT	0010	JACKSON CT	JEFFERSON AVE	N-END (CDS)	2	R	AC	292	34	9,928	05/10/2024	I	77
LILLYST	0010	LILLY ST	AMERICAN AVE	SUNRISE AVENUE	2	R	AC	521	36	18,756	05/10/2024	I	77
MARIEDR	0010	MARIE DR	STEVEN LN	NE-END (CDS)	2	R	AC	1,079	34	36,686	05/10/2024	I	77
NLAKE	070SB	N. Lake St. SB	Ashlan Way	E Kennedy St	2	A	AC	960	29	27,095	05/10/2024	I	77
NORTHD	030	N D St	E Lincoln Ave	E Cleveland Ave	2	A	AC	1,013	50	50,650	05/10/2024	I	77
ORNGTRCT	0010	ORANGE TREE CT	PEACH TREE DR	E-END (CDS)	2	R	AC	141	34	4,794	05/10/2024	I	77
PECHTRDR	0010	PEACH TREE DR	CHERRY TREE LN	PEAR TREE DR	2	R	AC	1,011	34	34,374	05/10/2024	I	77
PINE	030	Pine St	Maple St	Oak St	2	A	AC	506	56	28,336	05/10/2024	I	77
RAYTHOMAS	021	Raymond Thomas St	Mango Ave	Width Change	2	C	AC	346	53	18,338	05/10/2024	I	77
RNCMRGRD	0010	RANCHO MIRAGE RD	LA QUINTA WAY	LOMA LINDA LN	2	R	AC	1,383	34	47,022	05/10/2024	I	77
STADIUM	070	Stadium Rd	Gamay Ave	Maple St	2	C	AC	861	42	36,162	05/10/2024	I	77
STEPHNLN	0010	STEPHANIE LN	TREVOR WAY	FREDERICK WAY	2	R	AC	811	34	27,574	05/10/2024	I	77
TRAGONST	010W	TRAGON ST (WB)	TRABON WAY	SUMMERSET LN	1	R	AC	1,009	18	18,162	05/10/2024	I	77
WGARY	020	W Gary Lane	Chatom Way	Monterey St	2	C	AC	723	37	26,751	05/10/2024	I	77
WOLIVE	020WB	W Olive Ave WB	Grove St	S N St	2	A	AC	1,265	40	39,980	05/10/2024	I	77
ALMOND	100	Almond Ave.	Monterey St	S Madera Ave	2	C	AC/AC	1,329	48	63,792	05/10/2024	I	76
ALMOND	150	Almond Ave.	Knox St	Tozer St	2	C	AC	1,327	44	58,388	05/10/2024	I	76
BOLESST	0010	BOLES ST	GOLDEN STATE BLVD (@ OLD FRONT	W-END (END OF PVMT)	2	R	AC	456	36	16,416	05/10/2024	I	76
CHRYTRLN	0010	CHERRY TREE LN	HAZELNUT LN	E-END (CDS)	2	R	AC	527	34	17,918	05/10/2024	I	76
CLEVELD	045WB	Cleveland Avenue WB	GRANADA DR	WESTBERRY BLVD	2	A	AC	2,667	27	72,009	05/10/2024	I	76
DELLAVAV	0010	DELLAVALLE AVE	RIVERSIDE DR.	E SOUTH ST	2	R	AC	417	36	15,012	05/10/2024	I	76
GRANADA	050	Granada Dr	Almond Ave	Merlot Ave	2	C	AC	712	62	44,144	05/10/2024	I	76
HILLSBAV	0020	HILLSBORO AVE	FAIRFIELD WAY	GLADE AVE	2	R	AC	1,075	34	36,550	05/10/2024	I	76
MAINBRDR	0040	MAINBERRY DR	SUNSET AVENUE	LIGHTHOUSE DR	2	R	AC	829	34	28,186	05/10/2024	I	76
NORTHD	070	N D St	Asti Way	Adell St	2	C	AC	538	35	18,830	05/10/2024	I	76
NQST	0020	N Q ST	W 5TH ST	W 4TH ST	2	R	AC	419	36	15,084	05/10/2024	I	76
RD28_1/4	020	Road 28 1/4	City Limit (S-End)	Pecan Ave	2	C	AC	4,758	22	104,676	05/10/2024	I	76
SGATEWAY	060	S Gateway Dr	11th St	10th St	2	A	AC	480	47	22,560	05/10/2024	I	76
TOZER	020SB	Tozer St SB	Knox	Almond Ave	2	A	AC	1,523	30	45,690	05/10/2024	I	76
W11THST	0010	W 11TH ST	SW-END (UNPVD ALLEYWAY)	S G ST	2	R	AC	198	45	8,910	05/10/2024	I	76
W8THST	0020	W 8TH ST	S K ST	S J ST	2	R	AC	408	36	14,688	05/10/2024	I	76

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WOLIVE	050EB	W Olive Ave EB	Monterey St	S I St	2	A	AC	1,012	24	24,288	05/10/2024	I	76
WYOSEMITE	015EB	W Yosemite Ave EB	N Q St	N O St	2	A	AC/AC	794	27	21,438	05/10/2024	I	76
ALMOND	110	Almond Ave.	S Madera Ave	Emily Way	2	C	AC	1,570	66	103,620	05/10/2024	I	75
AVE12_1/2	020	Avenue 12 1/2	Road 29	END OF PVMT	2	C	AC	1,715	18	30,870	05/10/2024	I	75
BRIDGEWY	0010	BRIDGE WAY	ARDILLA DR	DOME AVE	2	R	AC	854	36	30,744	05/10/2024	I	75
CHAPINST	0010	CHAPIN ST	EAST KENNEDY ST	ELLIS ST	2	R	AC	1,828	34	62,152	05/10/2024	I	75
CLINTON	030	Clinton St	S B St	S Lake St	2	C	AC	801	26	20,826	05/10/2024	I	75
COUNTRYCL	010NB	Country Club Dr NB	Sherwood Way	Sharon Blvd	2	A	AC	773	25	23,357	05/10/2024	I	75
CUTINGST	0010	CUTTING ST	E SOUTH ST	E LINCOLN AVE	2	R	AC	506	36	18,216	05/10/2024	I	75
ELLIS	042	Ellis St	Fairview St	Country Club Dr	2	NCR	AC	830	35	29,050	05/10/2024	I	75
ELLIS	060	Ellis St	Owens St	Sonora St	2	A	AC	1,000	35	35,000	05/10/2024	I	75
GAMAYAV	0220	GAMAY AVE	STADIUM RD	SANTA BONITA ST	2	R	AC	969	34	32,946	05/10/2024	I	75
GLADEAV	0010	GLADE AVE	MARIE DR	HILLSBORO AVE	2	R	AC	916	34	31,144	05/10/2024	I	75
HOWARD	070WB	Howard Rd WB	N Granada Dr	Mainberry Dr	2	A	AC	1,096	34	37,264	05/10/2024	I	75
LOMLINLN	0010	LOMA LINDA LN	RANCHO MIRAGE RD	E-END (CDS)	2	R	AC	624	34	21,216	05/10/2024	I	75
NLAKE	050SB	N. Lake St. SB	E Cleveland Ave	Sherwood Way	2	A	AC	1,007	30	29,554	05/10/2024	I	75
NLAKE	090NB	N. Lake St. NB	Adell St	Ellis St	2	A	AC	1,426	32	45,632	05/10/2024	I	75
NORTHI	020	N I St	W 4th St	W 2nd St	2	C	AC	854	52	43,576	05/10/2024	I	75
SHERWDWY	0050	SHERWOOD WAY	AUSTIN ST	N LAKE ST	2	R	AC	1,025	36	36,900	05/10/2024	I	75
STEVENLN	0020	STEVEN LN	PAMELA DR	GLADE AVE	2	R	AC	1,076	34	36,584	05/10/2024	I	75
SUNDNCLN	0030	SUNDANCE LN	NATIONAL AVE	SUNSET AVENUE	2	R	AC	702	34	23,868	05/10/2024	I	75
WESTBERRY	100NB	Westberry Blvd.	State St	Doubletree Way	2	A	AC	603	34	41,004	05/10/2024	I	75
WOLIVE	060EB	W Olive Ave EB	S I St	S Madera Ave	2	A	AC	355	36	12,780	05/10/2024	I	75
AVE13	040EB	Avenue 13	ROAD 29	1325FT E/O ROAD 26 (END DIVIDED MEDIAN)	2	A	AC	1,327	22	29,194	05/10/2024	I	74
CARMENAV	0010	CARMEN AVE	MERCED ST	E-END (CDS)	2	R	AC	913	34	31,042	05/10/2024	I	74
CLDRSTCT	0010	CLOUD REST CT	W-END (CDS)	MONTEREY ST	2	R	AC	167	34	5,678	05/10/2024	I	74
CLEVELD	030	Cleveland Avenue	1110FT E/O ROAD 24 (WIDTH CHG)	490 W/O WESTBERRY BLVD (WIDTH CHG)	2	A	AC	1,020	24	24,480	05/10/2024	I	74
CLEVELD	040WB	Cleveland Avenue WB	WESTBERRY BLVD	490 W/O WESTBERRY BLVD (WIDTH CHG)	2	A	AC	483	24	11,592	05/10/2024	I	74
COOLDGST	0010	COOLIDGE ST	TYLER LN	HOOVER AVE	2	R	AC	618	34	21,012	05/10/2024	I	74
E11THST	0050	E 11TH ST	S A ST	S LAKE ST	2	R	AC	410	45	18,450	05/10/2024	I	74
HARISNCT	0010	HARRISON CT	JEFFERSON AVE	N-END (CDS)	2	R	AC	287	34	9,758	05/10/2024	I	74
HELENAWY	0010	HELENA WAY	MONTEREY ST	SENECA DR	2	R	AC	542	34	18,428	05/10/2024	I	74
LAQUINWY	0010	LA QUINTA WAY	RANCHO MIRAGE RD	SAN GABRIEL DR	2	R	AC	971	34	33,014	05/10/2024	I	74
MAPLEST	0240	MAPLE ST	SANTA BONITA ST	MONTEREY ST	2	R	AC	339	34	11,526	05/10/2024	I	74
NORTHI	040	N I St	Roberts Ave	Central Ave	2	R	AC	1,157	35	40,495	05/10/2024	I	74

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OWENS	040	Owens St	Sherwood St	Clark St	2	C	AC	1,014	30	30,420	05/10/2024	I	74
PIERCELN	0010	PIERCE LN	MADISON DR	TRUMAN DR	2	R	AC	768	34	26,112	05/10/2024	I	74
RD26	020NB	Road 26	ELLIS ST	MARTIN ST	2	A	AC	2,149	34	73,066	05/10/2024	I	74
SEST	0030	S E ST	960FT NW/O S E ST (E 11TH ST)	E 9TH ST	2	R	AC	976	45	43,920	05/10/2024	I	74
SNANGLAV	0010	SAN ANGELO AVE	STADIUM RD	MUNRAS AV	2	R	AC	513	34	17,442	05/10/2024	I	74
WESTBERRY	070NB	Westberry Blvd.	Cambria Ave	Cedar Creek Ln	2	A	AC	553	34	18,802	05/10/2024	I	74
WESTBERRY	090NB	Westberry Blvd.	Sunset Ave	State St	2	A	AC	547	34	18,598	05/10/2024	I	74
WINTERWY	0030	WINTER WAY	TIMBERLINE DR	CREEK DR	2	R	AC	329	34	11,186	05/10/2024	I	74
WOLIVE	020EB	W Olive Ave EB	Grove St	S N St	2	A	AC	1,276	30	42,746	05/10/2024	I	74
ALMOND	120	Almond Ave.	Emily Way	Barnett Way	2	C	AC/AC	851	66	56,166	05/10/2024	I	73
E5THST	0050	E 5TH ST	S LAKE ST	HIGH ST	2	R	AC	807	45	36,315	05/10/2024	I	73
ECENTRAL	020	E Central Ave	N D St	N B St	2	C	AC	993	36	35,748	05/10/2024	I	73
ELLIS	080	Ellis St	N D St	Austin St	2	NCR	AC	1,019	35	35,665	05/10/2024	I	73
ELLIS	110	Ellis St	Merced St	Zapata St	2	A	AC	1,294	69	84,282	05/10/2024	I	73
GRANADA	010	Granada Dr	Avenue 12 1/2	Pecan Ave.	2	C	AC	2,680	25	67,000	05/10/2024	I	73
GRANADA	160	Granada Dr	Sandlewood Dr	Balsam Ct	2	C	AC	787	52	42,694	05/10/2024	I	73
HOOVERAV	0010	HOOVER AVE	MADISON DR	THRUMAN AVE	2	R	AC	753	34	25,602	05/10/2024	I	73
JOSEPHCT	0010	JOSEPHINE CT	W-END (CDS)	SALVADOR WAY	2	R	AC	545	34	18,530	05/10/2024	I	73
KENNEDY	010	Kennedy St	Westberry Blvd	Pvt Road (MADERA MOBEL HOME & RV)	2	A	AC	814	30	24,420	05/10/2024	I	73
MADSONDR	0010	MADISON DR	TYLER LN	LACRETA AVE	2	R	AC	669	34	22,746	05/10/2024	I	73
MARIPOST	0030	MARIPOSA ST	OSO DR	S A ST	2	R	AC	810	36	29,160	05/10/2024	I	73
MITCHLCT	0010	MITCHELL CT	GRANADA DR	W-END (CDS)	2	R	AC	440	34	14,960	05/10/2024	I	73
MONARCRD	0010	MONARCH RD	ARDILLA DR	DOME AVE	2	R	AC	853	36	30,708	05/10/2024	I	73
MRRSLN	0010	MORRIS LN	LYNMARIE WAY	TEVIN WAY	2	R	AC	563	34	19,142	05/10/2024	I	73
NORTHD	080	N D St	Adell St	Ellis St	2	C	AC	1,474	40	58,960	05/10/2024	I	73
OWENS	020	Owens St	W Wilson St	Cleveland Ave.	2	C	AC	343	50	17,150	05/10/2024	I	73
PERCYST	0010	PERCY ST	CLINTON ST	NW-END (CDS)	2	R	AC	553	36	19,908	05/10/2024	I	73
RCHSFEDR	0010	RANCHO SANTA FE DR	VERDE MESA WAY	LOMA LINDA LN	2	R	AC	632	34	21,488	05/10/2024	I	73
RIVRSDDR	0050	RIVERSIDE DR	N LAKE ST	FRESNO ST	2	R	AC	460	36	16,560	05/10/2024	I	73
SKST	0030	S K ST	W 7TH ST	W 6TH ST	2	R	AC	490	36	17,640	05/10/2024	I	73
SLAKE	010	S Lake St	Sunrise Ave	E 9th St	2	C	AC	858	50	42,058	05/10/2024	I	73
SLAKE	020	S Lake St	E 9th St	E 7th St	2	A	AC	977	48	47,934	05/10/2024	I	73
SMADERA	030NB	S Madera Ave	E Gary Ln	E Almond Ave	2	NCR	AC	1,336	32	42,752	05/10/2024	I	73
STMCHLDR	0010	ST MICHELLE DR	STADIUM RD	GOOSECROSS DR	2	R	AC	1,070	34	36,380	05/10/2024	I	73
SUNRISE	040	Sunrise Avenue	ADELAIDE ST	Lilly St	2	A	AC	819	60	49,140	05/10/2024	I	73

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SUNSET	150	Sunset Avenue	Park Ln	W 4th St	2	C	AC	1,140	51	58,140	05/10/2024	I	73
TANGAV	0010	TANGERINE AVE	MANGO AVE	GEORGIA AVE	2	R	AC	789	34	26,826	05/10/2024	I	73
TAYLORLN	0010	TAYLOR LN	PAMELA DR	KIMBERLY DR	2	R	AC	675	34	22,950	05/10/2024	I	73
WESTBERRY	080SB	Westberry Blvd.	Cedar Creek Ln	Sunset Ave	2	A	AC	694	34	23,596	05/10/2024	I	73
WESTBERRY	090SB	Westberry Blvd.	STATE ST	SUNSET AVENUE	2	A	AC	568	34	19,312	05/10/2024	I	73
WGARY	010	W Gary Lane	Stadium Rd	Chatom Way	2	C	AC	612	37	22,644	05/10/2024	I	73
AVE16	0070	Avenue 16	W-END (BARRICADE)	WESTBERRY BLVD.	2	R	AC	396	36	14,256	05/10/2024	I	72
AVE17	046WB	Avenue 17	WALDEN DR	SHARON BLVD	2	NCR	AC	821	30	24,630	05/10/2024	I	72
AWAHNECT	0010	AWAHNEE CT	W-END (CDS)	MONTEREY ST	2	R	AC	173	34	5,882	05/10/2024	I	72
CONCRDAV	0030	CONCORD AVE	HELENA WAY	E GARY LN	2	R	AC	875	34	29,750	05/10/2024	I	72
COUNTRYCL	040SB	Country Club Dr SB	Ellis St	Adell St	2	A	AC	1,508	38	57,304	05/10/2024	I	72
CROSSST	0030	CROSS ST	MAGNOLIA ST	FIG ST	2	R	AC	747	36	26,892	05/10/2024	I	72
CRYSTLWY	0010	CRYSTAL WAY	STRAUSS LN	E GARY LN	2	R	AC	526	34	17,884	05/10/2024	I	72
ELLIS	090	Ellis St	Austin St	N Lake St	2	NCR	AC	1,037	35	36,295	05/10/2024	I	72
EYOSEMITE	080WB	E Yosemite Ave	Elm St	Fig St	2	NCR	AC	728	32	23,296	05/10/2024	I	72
EYOSEMITE	090EB	E Yosemite Ave	Elm St	Tozer St	2	NCR	AC	1,040	36	37,440	05/10/2024	I	72
GOLDSTBL	0600	GOLDEN STATE BLVD	PACIFIC ST	BOLES ST (@OLD FRONTAGE RD)	2	R	AC	2,369	36	85,284	05/10/2024	I	72
GRANADA	150	Granada Dr	Monocott Dr	Sandlewood Dr	2	C	AC	366	52	19,032	05/10/2024	I	72
HARBORCT	0010	HARBOR CT	DRIFTWOOD DR	N-END (CDS)	2	R	AC	264	34	8,976	05/10/2024	I	72
JADENCT	0010	JADEN CT	SALVADOR WAY	E-END (CDS)	2	R	AC	231	34	7,854	05/10/2024	I	72
JENNGSST	0020	JENNINGS ST	AMERINE AVE	WILLIAMS AVE	2	R	AC	631	36	22,716	05/10/2024	I	72
LILLANST	0010	LILLIAN ST	CENTRAL AVE	RIVERVIEW DR	2	R	AC	606	34	20,604	05/10/2024	I	72
MERLOTAV	0040	MERLOT AVE	PETITE AVE	GRANADA DR	2	R	AC	371	34	12,614	05/10/2024	I	72
RD26	020SB	Road 26	MARTIN ST	ELLIS ST	2	A	AC	2,153	34	73,202	05/10/2024	I	72
RTE145	050	Route 145	Perkins Rd	Pecan Ave	2	NCR	AC	669	45	30,105	05/10/2024	I	72
SANARTWY	0030	SANARITA WAY	DOMINGUEZ DR	JERICHO DR	2	R	AC	572	34	19,448	05/10/2024	I	72
SAUNDRAV	0010	SAUNDERS AVE	W-END (CDS)	VALENCIA AVE	2	R	AC	269	34	9,146	05/10/2024	I	72
SOUTHD	100	S D St	E 4th St	E 2nd St	2	A	AC	856	48	41,088	05/10/2024	I	72
SUNSET	020	Sunset Avenue	Caitlan Dr.	Via Cerioni	2	A	AC	452	51	23,052	05/10/2024	I	72
TOZER	040SB	Tozer St SB	MIRA LOMA WAY	PRIVATE ROAD (COTTONWOOD CREEK APT)	2	A	AC	749	30	22,470	05/10/2024	I	72
TREVORWY	0010	TREVOR WAY	STEPHANIE LN	SCHNOOR AVE	2	R	AC	1,233	34	41,922	05/10/2024	I	72
UMBRWY	0010	UMBER DR	AZURE DR	INDIGO DR	2	R	AC	590	36	21,240	05/10/2024	I	72
WINTERWY	0010	WINTER WAY	KENT DR	ZAK WAY	2	R	AC	677	34	23,018	05/10/2024	I	72
WOLIVE	010EB	W Olive Ave EB	HOWARD RD	Grove St	2	A	AC	650	22	14,300	05/10/2024	I	72
WOLIVE	040WB	W Olive Ave WB	Santa Cruz St	Monterey St	2	A	AC	633	24	15,192	05/10/2024	I	72

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AVE17	046EB	Avenue 17	SHARON BLVD	WALDEN DR	2	NCR	AC	818	38	31,084	05/10/2024	I	71
BLOKERST	0020	BLOKER ST	E LINCOLN AVE	E RUSH ST	2	R	AC	537	36	19,332	05/10/2024	I	71
CLEVELD	050EB	Cleveland Avenue EB	Granada Dr	Aspen Ln	2	A	AC	1,311	27	35,397	05/10/2024	I	71
CLEVELD	160WB	Cleveland Avenue EB	Tulare St	N Lake St	2	A	AC	1,396	33	46,068	05/10/2024	I	71
CLINTON	040	Clinton St	S Lake St	Vineyard Ave	2	C	AC	611	37	22,607	05/10/2024	I	71
COLOMBDR	0010	COLOMBARD DR	PECAN AV	E GARY LN	2	R	AC	1,313	34	44,642	05/10/2024	I	71
ELINCOAV	0030	E LINCOLN AVE	AUSTIN ST	N. LAKE ST.	2	R	AC	1,021	40	40,840	05/10/2024	I	71
GRANADA	170	Granada Dr	Balsam Ct	Riverview Dr	2	C	AC	1,014	55	55,770	05/10/2024	I	71
HAZLNTLN	0010	HAZELNUT LN	CHERRY TREE LN	ALMOND AVE.	2	R	AC	1,190	34	40,460	05/10/2024	I	71
HILTONST	0020	HILTON ST	W 4 TH STREET	W 3RD ST	2	R	AC	667	34	22,678	05/10/2024	I	71
HILTONST	0030	HILTON ST	W 3RD ST	NATIONAL AVE	2	R	AC	661	34	22,474	05/10/2024	I	71
HLFDMECT	0010	HALF DOME CT	W-END (CDS)	MONTEREY ST	2	R	AC	172	34	5,848	05/10/2024	I	71
LAGUNAWY	0010	LAGUNA WAY	W-END (CDS)	ALICANTE WAY	2	R	AC	888	36	31,968	05/10/2024	I	71
MARIPOST	0010	MARIPOSA ST	E OLIVE AVE	ARDILLA DR	2	R	AC	197	36	7,092	05/10/2024	I	71
MERLOTAV	0030	MERLOT AVE	GRENACHE AVE	PETITE AVE	2	R	AC	825	34	28,050	05/10/2024	I	71
NORTHD	090	N D St	Ellis St	Martin st	2	C	AC	2,116	40	84,640	05/10/2024	I	71
OWENS	030	Owens St	Cleveland Ave.	Sherwood St	2	C	AC	1,003	50	50,150	05/10/2024	I	71
RIVRVWDR	0020	RIVERVIEW DR	W-END (END OF PVMT)	SUMMERSET LN	2	R	AC	732	34	24,888	05/10/2024	I	71
SCHNOOR	140NB	Schnoor Ave NB	Dutra Way	Cleveland Ave	2	A	AC	1,683	25	42,075	05/10/2024	I	71
SHANONAV	0060	SHANNON AVE	SUNSET AVENUE	LIGHTHOUSE DR	2	R	AC	784	34	26,656	05/10/2024	I	71
SKST	0010	S K ST	W OLIVE AVE	W 9TH ST	2	R	AC	438	36	15,768	05/10/2024	I	71
SLAKE	030	S Lake St	E 7th St	E Yosemite Ave	2	C	AC	894	50	44,700	05/10/2024	I	71
SOUTHI	030	S I St	W 7th St	W 6th St	2	C	AC	484	48	23,232	05/10/2024	I	71
STLUCADR	0020	SANTA LUCIA DR	MANRESA DR	POINT SUR DR	2	R	AC	504	34	17,136	05/10/2024	I	71
SUNRISE	020	Sunrise Avenue	S A St	Roosevelt Ave	2	A	AC	1,052	60	63,120	05/10/2024	I	71
TOZER	140SB	Tozer St SB	E Yosemite Ave	Clinton St	2	A	AC	1,251	35	43,785	05/10/2024	I	71
WESTGTDR	0050	WESTGATE DR	TIMBERLINE DR	E-END	2	R	AC	452	34	15,368	05/10/2024	I	71
WOLIVE	030EB	W Olive Ave EB	S N St	Santa Cruz St	2	A	AC	981	33	30,327	05/10/2024	I	71
YEAGERRD	0020	YEAGER RD	FALCON DR	E-END (BARRICADE)	2	R	AC	802	48	38,496	05/10/2024	I	71
ARDILADR	0020	ARDILLA DR	KNOX ST	MARIPOSA ST	2	R	AC	637	36	22,932	05/10/2024	I	70
ASTIWAY	0010	ASTI WAY	NOREEN WAY	N D ST	2	R	AC	268	36	9,648	05/10/2024	I	70
DAVISST	0030	DAVIS ST	CLEVELAND AVENUE (WB)	SHERWOOD WAY	2	R	AC	990	36	35,640	05/10/2024	I	70
EAGLEWY	0010	EAGLE WAY	MAKENNA DR	ST TROPEZ DR	2	R	AC	409	34	13,906	05/10/2024	I	70
ELMST	0020	ELM ST	CLINTON ST	E YOSEMITE AVE	2	R	AC	1,512	36	54,432	05/10/2024	I	70
GRANADA	060	Granada Dr	Morlot Ave	W Industrial Ave	2	C	AC	889	62	55,118	05/10/2024	I	70
GRANADA	110	Granada Dr	Westgate Dr	Holiday Way	2	C	AC	562	51	28,662	05/10/2024	I	70
GRANADA	130	Granada Dr	Sunnydale Ave	Sunset Ave	2	C	AC	330	51	16,830	05/10/2024	I	70
HOWARD	050EB	Howard Rd EB	Autumn Rd	Greystone	2	A	AC	779	32	16,166	05/10/2024	I	70

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HOWARD	090EB	Howard Rd EB	Hilton St	Schnoor St	2	A	AC	396	42	16,632	05/10/2024	I	70
JERCHODR	0050	JERICHO DR	MICHOACAN CT	JOSEPHINE CT	2	R	AC	274	34	9,316	05/10/2024	I	70
LYNNWAY	0010	LYNN WAY	SONORA ST	NOREEN WAY	2	R	AC	714	36	25,704	05/10/2024	I	70
MANZNACT	0010	MANZANA CT	SE-END (CDS)	CLINTON ST	2	R	AC	705	36	25,380	05/10/2024	I	70
RIVRVWDR	0030	RIVERVIEW DR	SUMMERSET LN	WESTBERRY BLVD	2	R	AC	1,192	34	40,528	05/10/2024	I	70
SHST	0020	S H ST	W 8TH ST	W 6TH ST	2	R	AC	961	45	43,245	05/10/2024	I	70
SMADERA	040NB	S Madera Ave	E Almond Ave	El Dorado Dr	2	NCR	AC	937	32	29,984	05/10/2024	I	70
SOUTHD	030	S D St	E 13th St	E 12th St	2	A	AC	479	48	22,992	05/10/2024	I	70
SOUTHI	010	S I St	W Olive Ave	W 9th St	2	C	AC	1,056	48	50,688	05/10/2024	I	70
STEPHNLN	0020	STEPHANIE LN	FREDERICK WAY	CLEVELAND AVENUE	2	R	AC	1,016	34	34,544	05/10/2024	I	70
SUNSET	040	Sunset Avenue	Liberty Lane	Westberry Blvd.	2	A	AC	648	51	33,048	05/10/2024	I	70
TAYLORLN	0020	TAYLOR LN	KIMBERLY DR	MARIE DR	2	R	AC	452	34	15,368	05/10/2024	I	70
TEVINWY	0010	TEVIN WAY	MORRIS LN	MACADAMIA AVE	2	R	AC	351	34	11,934	05/10/2024	I	70
TOZER	060NB	Tozer St	E Olive Ave	Trail Way	2	A	AC/AC	624	32	19,968	05/10/2024	I	70
VINEYARD	010	Vineyard St	Clinton St	E 6th St	2	R	AC	928	35	32,480	05/10/2024	I	70
VRDMSAWY	0010	VERDE MESA WAY	RANCHO SANTA FE DR	SAN GABRIEL DR	2	R	AC	716	34	24,344	05/10/2024	I	70
WALLCEAV	0010	WALLACE AVE	S-END (CDS)	E OLIVE AVE	2	R	AC	454	34	15,436	05/10/2024	I	70
WESTBERRY	010	Westberry Blvd.	Almond Ave	Merlot Ave	2	A	AC	533	58	30,914	05/10/2024	I	70
WESTBERRY	100SB	Westberry Blvd.	DOUBLETREE WAY	STATE ST	2	A	AC	608	34	20,672	05/10/2024	I	70
WOLIVE	040EB	W Olive Ave EB	Santa Cruz St	Monterey St	2	A	AC	635	24	15,240	05/10/2024	I	70
BAYVEWDR	0010	BAY VIEW DR	MAINBERRY DR	HARBOR DR	2	R	AC	515	34	17,510	05/10/2024	III	69
CLARKST	0020	CLARK ST	FAIRVIEW ST	COUNTRY CLUB DR	2	R	AC	827	24	19,848	05/10/2024	III	69
DYERAVE	0020	DYER AVE	SE-END (WIDTH CHG)	NW-END (BARRICADE)	2	R	AC	289	34	9,826	05/10/2024	II	69
GRANADA	140	Granada Dr	Sunset Ave	Monocott Dr	2	C	AC	440	52	22,880	05/10/2024	II	69
GRANADA	210	Granada Dr	Cleveland Ave.	Foxglove Way	2	C	AC	1,351	57	77,007	05/10/2024	III	69
HOWARD	010	Howard Rd	Road 24	Asilomar Dr	2	NCR	AC	799	49	39,151	05/10/2024	III	69
HOWARD	110EB	Howard Rd EB	Amerine Ave	Williams Ave	2	A	AC	640	29	18,560	05/10/2024	III	69
NORTHD	020	N D St	Riverside Dr	E Lincoln Ave	2	A	AC	1,125	50	56,250	05/10/2024	III	69
SCHNOOR	030SB	Schnoor Ave SB	HOWARD RD	MODOC ST	2	C	AC	445	31	13,795	05/10/2024	III	69
SUNRISE	030	Sunrise Avenue	Roosevelt Ave	ADELAIDE ST	2	A	AC	1,163	60	69,780	05/10/2024	II	69
VALENCAV	0010	VALENCIA AVE	GEORGIA AVE	SAN BRUNO AVE	2	R	AC	260	34	8,840	05/10/2024	II	69
WESTBERRY	060SB	Westberry Blvd.	Westgate Dr	Cambria Ave	2	A	AC	295	32	9,440	05/10/2024	III	69
WESTBERRY	070SB	Westberry Blvd.	Cambria Ave	Cedar Creek Ln	2	A	AC	553	34	18,802	05/10/2024	III	69
CLEVELD	120EB	Cleveland Avenue	Owens St	Sonora St	2	A	AC	1,016	34	68,072	05/10/2024	III	68
CLEVELD	120WB	Cleveland Avenue WB	Sonora St	Owens ST	2	A	AC	1,025	34	34,850	05/10/2024	II	68
CNCRCT	0010	CONCORD CT	PECAN AVE. WB	N-END (CDS)	2	R	AC	222	34	7,548	05/10/2024	II	68
DUTRACT	0010	DUTRA CT	W-END (CDS)	STEPHANIE LN	2	R	AC	389	34	13,226	05/10/2024	II	68
EOLIVE	040EB	E Olive Ave EB	Knox St	Tozer St	2	A	AC	1,332	28	37,296	05/10/2024	III	68

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FALCONDR	0010	FALCON DR	CONDOR RD	AIRPORT ACCESS RD	2	R	AC	902	48	43,296	05/10/2024	II	68
FIG	010	Fig St	Clinton St	Washington Ave	2	C	AC	680	39	26,520	05/10/2024	III	68
HOWARD	030	Howard Rd	Santa Lucia Dr	Westberry Blvd	2	A	AC	1,460	49	71,540	05/10/2024	II	68
HOWARD	060WB	Howard Rd WB	Granada Dr	Greystone	2	A	AC	466	32	14,912	05/10/2024	III	68
LAURELST	0010	LAUREL ST	SUNSET AVENUE	W PARK	2	R	AC	1,183	34	40,222	05/10/2024	III	68
LUCIAWY	0030	LUCIA WAY	GABRIEL WAY	LYNN WAY	2	R	AC	605	36	21,780	05/10/2024	II	68
NCST	0050	N C ST	E CENTRAL AVE	RIVERWALK DR.	2	R	AC	207	45	9,315	05/10/2024	III	68
NOREENWY	0020	NOREEN WAY	ASHLAN WAY	LYNN WAY	2	R	AC	959	36	34,524	05/10/2024	II	68
NQST	0010	N Q ST	HOWARD RD	W 5TH ST	2	R	AC	444	36	15,984	05/10/2024	II	68
PETITEAV	0010	PETITE AVE	CHIANTI AVE	MERLOT AVE	2	R	AC	288	34	9,792	05/10/2024	II	68
PETITEAV	0020	PETITE AVE	MERLOT AVE	GAMAY AVE	2	R	AC	488	34	16,592	05/10/2024	II	68
RD25_1/2	010	Road 25 1/2	Avenue 12 1/2	Pecan Ave	2	C	AC	2,678	16	42,848	05/10/2024	III	68
ROYALDR	0010	ROYAL DR	W PARK DR	UNIVERSITY AVE	2	R	AC	788	34	26,792	05/10/2024	III	68
SCHNOOR	120SB	Schnoor Ave SB	BRIDGE (N-END)	RIVERVIEW DR	2	C	AC	947	29	27,463	05/10/2024	III	68
SCHNOOR	130NB	Schnoor Ave NB	BRIDGE (N-END)	Dutra Way	2	A	AC	496	29	14,384	05/10/2024	II	68
SKST	0040	S K ST	W 6TH ST	W YOSEMITE AVE	2	R	AC	428	36	15,408	05/10/2024	III	68
SMADERA	080	S Madera Ave	W Olive Ave	HWY 99 OFF/ON NB RAMPS	4	NCR	AC	462	86	39,732	05/10/2024	II	68
SONORAST	0020	SONORA ST	LINCOLN AVE	CLEVELAND AVENUE	2	R	AC	1,017	36	36,612	05/10/2024	II	68
SOUTHD	060	S D St	E 10th St	E 9th St	2	A	AC	480	48	23,040	05/10/2024	II	68
STADIUM	040	Stadium Rd	E Gary Ln	St Michelle Dr	2	C	AC	673	50	33,650	05/10/2024	III	68
SULTANADR	020E	SULTANA DR (EB)	W-END (MEDIAN DIVIDE)	E-END (CDS LOOP)	1	R	AC	531	18	9,558	05/10/2024	III	68
TRUMANDR	0030	TRUMAN DR	PIERCE LN	EISENHOWER LN	2	R	AC	601	34	20,434	05/10/2024	III	68
WYOSEMITE	060WB	W Yosemite Ave WB	S H St	N Gateway Dr	2	A	AC	808	29	23,432	05/10/2024	II	68
CLEVELD	150EB	Cleveland Avenue EB	Austin St	N Lake St	2	A	AC	1,039	34	70,652	05/10/2024	II	67
CORONADR	0010	CORONA DR	VERDE MESA WAY	LOMA LINDA LN	2	R	AC	626	34	21,284	05/10/2024	III	67
CREEKDR	0010	CREEK DR	REN WAY	WINTER WAY	2	R	AC	249	34	8,466	05/10/2024	III	67
DSRTRHWY	0010	DESERT RANCH WAY	S DOUBLE TREE WAY	S WOLFTRAP ST	2	R	AC	412	34	14,008	05/10/2024	III	67
ELRNCHDR	0010	EL RANCHO DR	SUNSET AVENUE	VENTURI AVE	2	R	AC	524	34	17,816	05/10/2024	II	67
FIG	020	Fig St	Washington Ave	E Yosemite Ave	2	C	AC	913	39	35,607	05/10/2024	III	67
GLENVLAV	0010	GLENVILLE AVE	HILLSBORO AVE	ARIES CT	2	R	AC	847	34	28,798	05/10/2024	II	67
GRANADA	100	Granada Dr	Ren Way	Westgate Dr	2	C	AC	842	51	42,942	05/10/2024	II	67
GRAPEWCT	0010	GRAPEWOOD CT	ASPEN LN	E-END (CDS)	2	R	AC	294	34	9,996	05/10/2024	II	67
HACIENST	0010	HACIENDA ST	COCONUT ST	LA QUINTA WAY	2	R	AC	944	34	32,096	05/10/2024	III	67
HOWARD	080EB	Howard Rd EB	Mainberry Dr	Hilton St	2	A	AC	1,097	34	36,766	05/10/2024	III	67
LILLY	010	Lilly St	Sunrise Ave	Sawmill St	2	R	AC	1,790	39	69,810	05/10/2024	II	67
NGST	0010	N G ST	W YOSEMITE AVE	W 4TH ST	2	R	AC	863	45	38,835	05/10/2024	II	67

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QUADYLN	0010	QUADY LN	COSENTINO DR	GOOSECROSS DR	2	R	AC	905	34	30,770	05/10/2024	III	67
SCHNORAV	0280	SCHNOOR AVE	KENNEDY ST	PACIFIC ST	2	A	AC	1,413	36	50,868	05/10/2024	II	67
SMADERA	040SB	S Madera Ave SB	El Dorado Dr	W Almond Ave	2	NCR	AC	932	32	29,824	05/10/2024	III	67
SONORAST	0010	SONORA ST	RIVERSIDE DR.	LINCOLN AVE	2	R	AC	905	36	32,580	05/10/2024	II	67
STBNTAST	0010	SANTA BONITA ST	W ALMOND AVE	DEERWOOD CT (W-END)	2	R	AC	435	34	14,790	05/10/2024	III	67
STBNTAST	0020	SANTA BONITA ST	DEERWOOD CT (E-END_	EL MONTE ST	2	R	AC	746	34	25,364	05/10/2024	III	67
TOZER	030SB	Tozer St SB	PRIVATE ROAD (COTTONWOOD CREEK APT)	AVENUE 13 1/2	2	A	AC	778	30	23,340	05/10/2024	III	67
TOZER	060SB	Tozer St SB	Trail Way	E Olive Ave	2	A	AC	636	32	20,352	05/10/2024	III	67
WYOSEMITE	040WB	W Yosemite Ave WB	N K St	N J St	2	A	AC/AC	815	27	22,005	05/10/2024	III	67
ADAMSAV	0030	ADAMS AVE	EISENHOWER LN	ELLIS ST	2	R	AC	189	34	6,426	05/10/2024	III	66
CLEVELD	060WB	Cleveland Avenue WB	Aspen Ln	N Schnoor St	2	A	AC	941	27	25,407	05/10/2024	II	66
CLEVELD	150WB	Cleveland Avenue WB	N Lake St	Austin St	2	A	AC	1,019	34	34,646	05/10/2024	II	66
CLEVELD	160EB	Cleveland Avenue EB	N Lake St	Tulare St	2	A	AC	1,383	33	91,278	05/10/2024	II	66
DUNHAMAV	0020	DUNHAM AVE	CORTOPASSI ST	S MADERA AVE	2	R	AC	650	34	22,100	05/10/2024	II	66
EYOSEMITE	090WB	E Yosemite Ave	Tozer St	Elm St	2	NCR	AC	1,033	36	37,188	05/10/2024	II	66
GRANADA	090	Granada Dr	Howard Rd	Ren Way	2	C	AC	356	51	18,156	05/10/2024	III	66
HOWARD	090WB	Howard Rd WB	Hilton St	Schnoor St	2	A	AC	392	36	14,112	05/10/2024	III	66
JENNGSST	0010	JENNINGS ST	SCHNOOR AVE	AMERINE AVE	2	R	AC	632	36	22,752	05/10/2024	II	66
KENNEDY	050	Kennedy St	N Lake St	Merced St	2	C	AC	1,112	54	60,048	05/10/2024	III	66
LOSARCLN	0010	LOS ARCOS LN	VARABELLA PARK	KNOX RD	2	R	AC	1,201	34	40,834	05/10/2024	III	66
MANGOAV	0010	MANGO AVE	RAYMOND THOMAS ST	LEMON AV	2	R	AC	656	34	22,304	05/10/2024	II	66
MAPLEST	0010	MAPLE ST	S DOUBLE TREE WAY	MAKENNA DR	2	R	AC	652	34	22,168	05/10/2024	III	66
MERCEDST	0100	MERCED ST	LACRETA AVE	ELLIS ST	2	R	AC	982	34	33,388	05/10/2024	II	66
OAKRDGDR	0010	OAKRIDGE DR	QUADY LN	WEST ALMOND AVE	2	R	AC	153	34	5,202	05/10/2024	III	66
OAKST	0110	OAK ST	CYPRESS ST	PARK ST	2	R	AC	369	34	12,546	05/10/2024	III	66
PECAN	010	Pecan Ave.	Granada Dr	City Limit (1298'' E/O Granada	2	A	AC	1,298	35	45,430	05/10/2024	III	66
RAYMOND	020	Raymond Rd	Laguna Way	Toledo Way	2	A	AC/AC	717	53	38,001	05/10/2024	III	66
RD23	040	Road 23	Avenue 16	Avenue 17	2	A	AC	5,298	35	185,430	05/10/2024	III	66
SCHNOOR	020	Schnoor Ave	W Industrial Ave	Modoc St	2	C	AC	608	62	37,696	05/10/2024	III	66
SKST	0020	S K ST	W 9TH ST	W 7TH ST	2	R	AC	954	36	34,344	05/10/2024	III	66
SOUTHB	050	S B St	Clinton St	E 6th St	2	R	AC	1,037	51	52,887	05/10/2024	II	66
STRAUSCT	0010	STRAUSS CT	CRYSTAL WAY	SE-END (CDS)	2	R	AC	256	34	8,704	05/10/2024	III	66
SUNDNCLN	0020	SUNDANCE LN	W 3RD ST	NATIONAL AVE	2	R	AC	818	34	27,812	05/10/2024	II	66

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SUNSET	070	Sunset Avenue	N Granada Dr	Mainberry Dr	2	C	AC	1,168	48	56,064	05/10/2024	III	66
SWOLFTST	0040	S WOLFTRAP ST	MAPLE ST	OAK ST	2	R	AC	490	34	16,660	05/10/2024	III	66
W6TH	050	W 6th St	S J St	S H St	2	R	AC	816	52	42,216	05/10/2024	II	66
WESTBERRY	060NB	Westberry Blvd.	Westgate Dr	Cambria Ave	2	A	AC	295	32	9,440	05/10/2024	III	66
WILAMSAV	0020	WILLIAMS AVE	W 4 TH STREET	W 3RD ST	2	R	AC	675	34	22,950	05/10/2024	III	66
AVIATNDR	0100	AVIATION DR	CONDOR RD (W)	CONDOR DR (E)	2	C	AC	1,302	48	62,496	05/10/2024	II	65
CHANTICT	0010	CHIANTI CT	SANTA BONITA ST	E-END (CDS)	2	R	AC	184	34	6,256	05/10/2024	II	65
CHIANTIAV	0030	CHIANTI AVE	GRENACHE AVE	PETITE AVE	2	R	AC	833	34	28,322	05/10/2024	II	65
CLEVELD	040EB	Cleveland Avenue EB	490 W/O WESTBERRY BLVD (WIDTH CHG)	WESTBERRY BLVD	2	A	AC	502	24	12,048	05/10/2024	III	65
CROSSST	0010	CROSS ST	VINEYARD AVE	LILLY ST	2	R	AC	609	36	21,924	05/10/2024	II	65
HAMPTNDR	0010	HAMPTON DR	W-END (CDS)	HILLSBORO AVE	2	R	AC	1,055	34	35,870	05/10/2024	III	65
HARBORDR	0010	HARBOR DR	BAY VIEW DR	LIGHTHOUSE DR	2	R	AC	643	34	21,862	05/10/2024	III	65
HOWARD	070EB	Howard Rd EB	N Granada Dr	Mainberry Dr	2	A	AC	1,100	32	35,200	05/10/2024	II	65
HOWARD	080WB	Howard Rd WB	Mainberry Dr	Hilton St	2	A	AC	1,096	32	36,728	05/10/2024	II	65
KIMBRLDR	0010	KIMBERLY DR	STEVEN LN	DEBORAH LN	2	R	AC	1,099	34	37,366	05/10/2024	III	65
MAINBRDR	0050	MAINBERRY DR	LIGHTHOUSE DR	BAY CT	2	R	AC	816	34	27,744	05/10/2024	III	65
NJST	0030	N J ST	SE-END (CDS)	4 TH STREET (EB)	2	R	AC	176	34	5,984	05/10/2024	III	65
RD29	040	Road 29	Avenue 12 1/2	Avenue 13	2	A	AC	2,317	25	57,925	05/10/2024	III	65
RENEEWY	0010	RENEE WAY	LUCIA WAY	NOREEN WAY	2	R	AC	463	36	16,668	05/10/2024	II	65
SANDLRCT	0010	SAND DOLLAR CT	BAY VIEW DR	N-END (CDS)	2	R	AC	417	34	14,178	05/10/2024	III	65
SENECADR	0030	SENECA DR	PECAN AVE. WB	HELENA WAY	2	R	AC	411	34	13,974	05/10/2024	III	65
SGATEWAY	020	S Gateway Dr	HWY 99 BRIDGE S-END	550FT N/O HWY 99 BRIDGE S-END (MEDIAN DIVIDED)	2	A	AC	551	47	25,897	05/10/2024	II	65
SGATEWAY	070	S Gateway Dr	10th St	E 9th St	2	A	AC	481	47	22,607	05/10/2024	II	65
SHARON	070	Sharon Ave	Cleveland Ave.	Country Club Dr	2	C	AC	369	25	9,225	01/28/2016	III	65
STLUCADR	0010	SANTA LUCIA DR	HOWARD RD	MANRESA DR	2	R	AC	672	34	22,848	05/10/2024	III	65
SUNRISE	010	Sunrise Avenue	S B St	S A St	2	A	AC	528	60	31,680	05/10/2024	II	65
SUNSET	080	Sunset Avenue	Mainberry Dr	Shannon Ave	2	C	AC	801	52	41,652	05/10/2024	III	65
TIMBRLDR	0010	TIMBERLINE DR	REN WAY	WESTGATE DR	2	R	AC	775	34	26,350	05/10/2024	III	65
WASHNGAV	0030	WASHINGTON AVE	MAGNOLIA ST	FIG ST	2	R	AC	748	36	26,928	05/10/2024	III	65
WESTBERRY	110SB	Westberry Blvd.	Riverview Dr	Doubletree Way	2	A	AC	773	34	26,282	05/10/2024	III	65
WINDUSTAV	010W	W INDUSTRIAL AVE (WB)	COMMERCE DR	GRANADA DR	2	R	AC	1,329	34	45,186	05/10/2024	II	65
ADAMSAV	0010	ADAMS AVE	EAST KENNEDY ST	TYLER LN	2	R	AC	176	34	5,984	05/10/2024	III	64
CALCONDR	0020	FALCON DR	AIRPORT ACCESS RD	YEAGER RD	2	R	AC	2,467	48	118,416	05/10/2024	III	64
CHABLSAV	0010	CHABLIS AVE	MERLOT AVE	GAMAY AVE	2	R	AC	487	34	16,558	05/10/2024	III	64

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CLEVELD	130EB	Cleveland Avenue EB	Sonora St	N D St	2	A	AC	1,014	34	34,476	05/10/2024	III	64
CUTINGST	0020	CUTTING ST	E LINCOLN AVE	E RUSH ST	2	R	AC	534	36	19,224	05/10/2024	II	64
DUNHAMAV	0010	DUNHAM AVE	MONTEREY ST	CORTOPASSI ST	2	R	AC	659	34	22,406	05/10/2024	II	64
E5THST	0020	E 5TH ST	N D ST	N B ST	2	R	AC	802	45	36,090	05/10/2024	III	64
E5THST	0040	E 5TH ST	N A ST	S LAKE ST	2	R	AC	393	45	17,685	05/10/2024	II	64
FBRTST	0010	FILBERT ST	CHESTNUT AV	MACADAMIA AVE	2	R	AC	231	34	7,854	05/10/2024	II	64
HOWARD	100WB	Howard Rd WB	Amerine Ave	Schnoor Ave	2	A	AC	653	34	22,202	05/10/2024	II	64
MAPLEST	0210	MAPLE ST	STADIUM RD	SANTA CLARA ST	2	R	AC	348	34	11,832	05/10/2024	II	64
MONTRYST	0030	MONTEREY ST	E GARY LN	MADRID LN	2	R	AC	557	34	18,938	05/10/2024	III	64
MONTRYST	0040	MONTEREY ST	MADRID LN	ALMOND AVE	2	R	AC	793	34	26,962	05/10/2024	III	64
MOOREST	0010	MOORE ST	SUNRISE AVENUE	S LAKE ST	2	R	AC	448	36	16,128	05/10/2024	III	64
NLAKE	070NB	N. Lake St. NB	Ashlan Way	E Kennedy St	2	A	AC	964	31	29,884	05/10/2024	III	64
OAKRDGDR	0020	OAKRIDGE DR	WEST ALMOND AVE	DEERWOOD DR	2	R	AC	402	34	13,668	05/10/2024	III	64
PASDLMPK	0010	PASEO DEL MAR PKWY	RANCHO MIRAGE RD	SAN GABRIEL DR	2	R	AC	972	34	33,048	05/10/2024	III	64
PECAN	050WB	Pecan Ave.	ROAD 26	STADIUM RD	2	A	AC	2,633	53	139,549	05/10/2024	II	64
RD28_1/4	010	Road 28 1/4	N/O Avenue 12	City Limit (S-End)	2	C	AC	1,358	22	29,876	05/10/2024	III	64
SCST	0010	S C ST	ROOSEVELT AVE	E 13TH ST	2	R	AC	1,085	45	48,825	05/10/2024	III	64
SGATEWAY	040	S Gateway Dr	E Olive Ave	W 12th St	2	A	AC	685	47	32,195	05/10/2024	II	64
STATEST	0010	STATE ST	LIBERTY LN	WESTBERRY BLVD (SB)	2	R	AC	674	34	22,916	05/10/2024	III	64
SUNSET	100	Sunset Avenue	Schnoor Ave	Paul Ave	2	C	AC	571	48	27,408	05/10/2024	III	64
SWOLFTST	0010	S WOLFTRAP ST	CHIANTI AVE	CAPISTRANO DR	2	R	AC	496	34	16,864	05/10/2024	III	64
TOZER	070NB	Tozer St	Trail Way	S A St	2	A	AC/AC	691	32	22,112	05/10/2024	III	64
TOZER	130	Tozer St	CHANNEL (END SCHOOL ZONE)	CLINTON ST	2	A	AC	507	29	14,703	05/10/2024	III	64
WOLIVE	060WB	W Olive Ave WB	S Madera Ave	S I St	2	A	AC	408	36	14,688	05/10/2024	III	64
CEDRCKLN	030W	CEDAR CREEK LN (WB)	TIMBERLINE DR	S CREEK DR	1	R	AC	286	18	5,148	05/10/2024	III	63
CLEVELD	170WB	Cleveland Avenue WB	Celeste Ct	Tulare St	2	A	AC	1,010	34	34,340	05/10/2024	III	63
CLEVELD	190EB	Cleveland Avenue EB	Raymond Rd	E Yosemite Ave	4	A	AC	563	34	19,142	05/10/2024	II	63
DIANEWY	0010	DIANE WAY	KENT DR	ZAK WAY	2	R	AC	679	34	23,086	05/10/2024	III	63
EYOSEMITE	040WB	E Yosemite Ave	FLUME ST	N A ST	2	NCR	AC	826	32	26,432	05/10/2024	III	63
GABRELWY	0010	GABRIEL WAY	LUCIA WAY	POPOLI WAY	2	R	AC	220	36	7,920	05/10/2024	II	63
GREENWY	0030	GREEN WAY	DELLAVALLE AVE	AUSTIN ST	2	R	AC	346	36	12,456	05/10/2024	III	63
LACRTAAV	0020	LACRETA AVE	DOMINGUEZ DR	MADISON DR	2	R	AC	1,103	34	37,502	05/10/2024	III	63
MONTRYST	0020	MONTEREY ST	HELENA WAY	E GARY LN	2	R	AC	871	34	29,614	05/10/2024	II	63

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PECAN	120	Pecan Ave.	Raymon Thomas	PARKLAND SCHOOL ACCESS ROAD	3	A	AC	1,767	65	114,855	05/10/2024	III	63
POLKAVE	0010	POLK AVE	TRUMAN DR	CHAPIN ST	2	R	AC	177	34	6,018	05/10/2024	III	63
ROOVELT	040	Roosevelt Ave	S A St	S Lake St	2	C	AC	643	53	34,079	05/10/2024	III	63
RVRVEWDR	0100	RIVERVIEW DR	SHANNON AVE	SCHNOOR AVE	2	R	AC	678	34	23,052	05/10/2024	III	63
TOSCHIDR	0020	TOSCHI DR	APPLE TREE DR	PEAR TREE DR	2	R	AC	507	32	16,224	05/10/2024	III	63
TOZER	070SB	Tozer St SB	S A St	Trail Way	2	A	AC	708	32	22,656	05/10/2024	II	63
TOZER	110	Tozer St	255FT N/O FIG ST (WIDTH CHG)	AVENUE 15	2	A	AC	747	25	18,675	05/10/2024	II	63
W4THST	0040	W 4 TH STREET	AMERINE AVE	WILLIAMS AVE	2	R	AC	631	34	21,454	05/10/2024	II	63
WASHNGAV	0020	WASHINGTON AVE	LILLY ST	MAGNOLIA ST	2	R	AC	852	36	30,672	05/10/2024	III	63
CLEVELD	110EB	Cleveland Avenue EB	Sharon Ave	Owens St	2	A	AC	959	32	30,688	05/10/2024	III	62
CLEVELD	140EB	Cleveland Avenue EB	N D St	Austin St	2	A	AC	1,012	32	65,780	05/10/2024	III	62
DELLAVAV	0040	DELLAVALLE AVE	E RUSH ST	CLEVELAND AVENUE (EB)	2	R	AC	457	36	16,452	05/10/2024	III	62
E6TH	060	E 6th St	Magnolia St	The End	2	R	AC	281	36	10,116	05/10/2024	III	62
EGARY	030	E Gary ln	Emily Way	E END	2	C	AC	568	52	29,536	05/10/2024	III	62
GRANADA	120	Granada Dr	Holiday Way	Sunnydale Ave	2	C	AC	611	51	31,161	05/10/2024	II	62
JERCHODR	0010	JERICHO DR	EAST KENNEDY ST	LACRETA AVE	2	R	AC	846	34	28,764	05/10/2024	III	62
LTHOUSDR	0010	LIGHTHOUSE DR	MAINBERRY DR	SHANNON AVE	2	R	AC	849	34	28,866	05/10/2024	III	62
MERCEDST	0090	MERCED ST	EAST KENNEDY ST	LACRETA AVE	2	R	AC	855	34	29,070	05/10/2024	III	62
NAST	0020	N A ST	E 4 TH STREET	E CENTRAL AVE	2	R	AC	391	45	17,595	05/10/2024	III	62
NLAKE	050NB	N. Lake St. NB	E Cleveland Ave	Sherwood Way	2	A	AC	1,008	32	31,264	05/10/2024	III	62
PINE	070	Pine St	W 4th St	W 3rd St	2	C	AC	570	37	21,417	05/10/2024	III	62
PINE	080	Pine St	W 3rd St	National Ave	2	C	AC	653	48	31,344	05/10/2024	II	62
RAYMOND	030	Raymond Rd	Toledo Way	Cily Limit (690'' N/O Toledo Wa	2	A	AC/AC	690	53	36,570	05/10/2024	III	62
RAYTHOMAS	030	Raymond Thomas St	Width Change	San Bruno Ave	2	C	AC	969	53	51,357	05/10/2024	III	62
SAST	0070	S A ST	CLINTON ST	E 6TH ST	2	R	AC	977	45	43,965	05/10/2024	II	62
SCHNOOR	100	Schnoor Ave	W Park Dr	University Ave	2	C	AC/AC	753	50	37,650	05/10/2024	III	62
SCHNOOR	170NB	Schnoor Ave NB	Foxglove Way	Kennedy St	2	A	AC	1,331	27	35,937	05/10/2024	III	62
SEGOVIWY	0010	SEGOVIA WAY	BARCELONA WAY	SAN SEBASTIAN WAY	2	R	AC	759	36	27,324	05/10/2024	II	62
SMADERA	090NB	S Madera Ave NB	HWY 99 OFF/ON NB RAMPS	S G St	2	NCR	AC	489	26	12,714	05/10/2024	III	62
W4TH	030	W 4th St	N M St	Sunset Ave	2	C	AC	1,148	48	55,104	05/10/2024	III	62
WESTBERRY	080NB	Westberry Blvd.	Cedar Creek Ln	Sunset Ave	2	A	AC	694	34	23,596	05/10/2024	III	62
WESTBERRY	110NB	Westberry Blvd.	Doubletree Way	Riverview Dr	2	A	AC	774	34	26,316	05/10/2024	III	62
ADELADST	0020	ADELAIDE ST	SAWMILL ST	VINEYARD AVE	2	R	AC	1,052	36	37,872	05/10/2024	III	61

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AIRPRTDR	0020	AIRPORT DR	Aviation Dr	Yeager Rd	2	C	AC	1,696	65	110,240	05/10/2024	II	61
AUSTINST	0010	AUSTIN ST	RIVERSIDE DR.	E LINCOLN AVE	2	R	AC	880	36	31,680	05/10/2024	III	61
AVE13	040WB	Avenue 13	1325FT E/O ROAD 26 (END DIVIDED MEDIAN)	ROAD 29	2	A	AC	1,314	22	28,908	05/10/2024	III	61
AVE17	020	Avenue 17	Road 23	PRIVATE DRIVE (23627 AVENUE 17)	2	A	AC	3,310	38	125,780	05/10/2024	III	61
AVE17	030	Avenue 17	Airport Dr	HWY 99 SB OFF RAMP EXIT	2	A	AC	444	38	16,872	05/10/2024	III	61
AVIATNDR	0030	AVIATION DR	NW-END (AIRPORT ACCESS GATE 3)	AIRPORT DR	2	C	AC	663	36	23,868	05/10/2024	III	61
CEDRCKLN	030E	CEDAR CREEK LN (EB)	TIMBERLINE DR	S CREEK DR	1	R	AC	297	18	5,346	05/10/2024	III	61
CLEVELD	050WB	Cleveland Avenue WB	Granada Dr	Aspen Ln	2	A	AC	1,306	37	36,932	05/10/2024	III	61
CLEVELD	060EB	Cleveland Avenue EB	Aspen Ln	N Schnoor St	2	A	AC	944	27	25,488	05/10/2024	III	61
E11THST	0040	E 11TH ST	S B ST	S A ST	2	R	AC	395	45	17,775	05/10/2024	II	61
GRANADA	190	Granada Dr	Pamela Dr	Deborah Ln	2	C	AC	1,427	51	72,777	05/10/2024	II	61
ISLVSTCT	0020	ISLA VISTA CT	CAITLAN DR	E-END (CDS)	2	R	AC	322	34	10,948	05/10/2024	II	61
JUDITHCT	0010	JUDITH CT	W-END (CDS)	STEPHANIE LN	2	R	AC	324	34	11,016	05/10/2024	III	61
KENTDR	0010	KENT DR	REN WAY	WINTER WAY	2	R	AC	251	34	8,534	05/10/2024	III	61
KRESTST	0010	KREST ST	HOWARD FRONTAGE ST	W 4 TH STREET	2	R	AC	604	34	20,536	05/10/2024	II	61
LIBRTYLN	0020	LIBERTY LN	TODD ST	DOUBLETREE WAY (WB)	2	R	AC	300	34	10,200	05/10/2024	II	61
LLLYST	0050	LILLY ST	CLINTON ST	CROSS ST	2	R	AC	1,037	36	37,332	05/10/2024	II	61
MAGNOLST	0030	MAGNOLIA ST	WASHINGTON AVE	E YOSEMITE AVE	2	R	AC	903	36	32,508	05/10/2024	III	61
NAST	0010	N A ST	E YOSEMITE AVE	E 4 TH STREET	2	R	AC	871	45	39,195	05/10/2024	III	61
PARKWDAV	0010	PARKWOOD AVE	RAYMOND THOMAS ST	VALENCIA AVE	2	R	AC	517	34	17,578	05/10/2024	III	61
PARKWDAV	0040	PARKWOOD AVE	LEMON AVE	W-END	2	R	AC	127	34	4,318	05/10/2024	II	61
PECAN	100	Pecan Ave.	CONRAD ST	WATT ST	2	A	AC	1,001	50	50,050	05/10/2024	III	61
RAYTHOMAS	040	Raymond Thomas St	San Bruno Ave	Parkwood Ave	2	C	AC	970	53	51,410	05/10/2024	II	61
SOUTHD	010	S D St	E Olive Ave	E 14th St	2	A	AC	399	48	19,152	05/10/2024	III	61
SOUTHD	110	S D St	E 2nd St	E Central Ave	2	A	AC	508	48	24,384	05/10/2024	II	61
SUNSET	030	Sunset Avenue	Via Cerioni	Liberty Lane	2	A	AC	836	51	42,636	05/10/2024	III	61
SUNSET	090	Sunset Avenue	Shannon Ave	N Schnoor Ave	2	C	AC	798	52	41,496	05/10/2024	III	61
VALENCAV	0020	VALENCIA AVE	SAN BRUNO AVE	SAN CARLOS AVE	2	R	AC	784	34	26,656	05/10/2024	II	61
W3RDST	0150	W 3RD ST	N H ST	N G ST	2	R	AC	370	45	16,650	05/10/2024	III	61
WASHNGCT	0040	WASHINGTON CT	SE-END (CDS)	WASHINGTON AVE	2	R	AC	228	36	8,208	05/10/2024	III	61
ALDRWDCT	0010	ALDERWOOD CT	W-END (CDS)	SCHNOOR AVE (SB)	2	R	AC	327	34	11,118	05/10/2024	III	60
ALMOND	010	Almond Ave.	Rd 24 1/2	Hazelnut Ln	2	C	AC	1,486	50	74,300	05/10/2024	III	60
ASHBURY	0010	ASHBURY AVE	W-END (CDS)	GLADE AVE	2	R	AC	475	34	16,150	05/10/2024	III	60

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CAITLNDR	0020	CAITLAN DR	ISLA VISTA CT	RIVERVIEW DR	2	R	AC	819	34	27,846	05/10/2024	III	60
CLEVELD	070EB	Cleveland Avenue EB	N Schnoor St	Hwy 99	3	A	AC	2,408	36	86,688	05/10/2024	III	60
CLEVELD	130WB	Cleveland Avenue WB	N D St	Sonora St	2	A	AC	1,032	32	33,024	05/10/2024	II	60
CONDORDR	0010	CONDOR DR	AVENUE 16	AVIATION DR	2	C	AC	1,381	48	66,288	05/10/2024	II	60
GAMAYAV	0030	GAMAY AVE	GRENACHE AVE	E-END (CDS)	2	R	AC	1,021	34	34,714	05/10/2024	III	60
HILTONST	0010	HILTON ST	HOWARD RD	W 4 TH STREET	2	R	AC	666	34	22,644	05/10/2024	II	60
KENNEDY	090	Kennedy St	Jericho Dr	Chapin St	2	C	AC	1,431	41	58,671	05/10/2024	III	60
LEMONAV	0090	LEMON AVE	PARKWOOD AVE	PERKINS AVE	2	R	AC	256	34	8,704	05/10/2024	II	60
LILLYSTF	0010	LILLY ST (FRONTAGE)	PODRES LN	KOUFAX DR	2	R	AC	593	36	21,348	05/10/2024	III	60
MNRSAV	0010	MUNRAS AVE	ST MARY AV	SAN ANDREA AV	2	R	AC	550	34	18,700	05/10/2024	III	60
NLAKE	040	N. Lake St.	Grant Ave	E Cleveland Ave	2	A	AC	345	55	18,975	05/10/2024	III	60
NORTHI	030	N I St	W 2nd St	Roberts Ave	2	C	AC	804	50	40,200	05/10/2024	III	60
OWENS	010	Owens St	Sharon Ave	W Wilson St	2	C	AC	621	50	31,050	05/10/2024	III	60
POPOLIWY	0010	POPOLI WAY	ASHLAN WAY	GABRIEL WAY	2	R	AC	331	36	11,916	05/10/2024	II	60
RD26_1/2	020	Road 26 1/2	Avenue 12 1/2	Saint Mary Ave	2	C	AC	1,346	38	51,148	05/10/2024	III	60
ROOVELT	030	Roosevelt Ave	E 14TH ST	S A St	2	C	AC	491	53	26,023	05/10/2024	II	60
SARAHST	0010	SARAH ST	TAYLOR ST	SONORA ST	2	R	AC	395	36	14,220	05/10/2024	III	60
SAST	0030	S A ST	HULL AVE	ROOSEVELT AVE	2	R	AC	685	36	24,660	05/10/2024	III	60
SAWMILST	0010	SAWMILL ST	ADELAIDE ST	LILLY ST	2	R	AC	392	36	14,112	05/10/2024	III	60
SMADERA	100	S Madera Ave	S G St	10th St	2	NCR	AC	205	70	14,350	05/10/2024	III	60
WODLNDCT	010W	WOODLANDS CT (WB)	E-END (CDS LOOP)	WOODLANDS DR	1	R	AC	350	18	6,300	05/10/2024	III	60
WPARKDR	0030	W PARK DR	MAINBERRY DR	SHANNON AVE	2	R	AC	637	34	21,658	05/10/2024	III	60
WYOSEMITE	050WB	W Yosemite Ave WB	N I St	S H St	2	A	AC	415	26	11,012	05/10/2024	II	60
ALXSWY	0010	ALEXIS WAY	MORRIS LN	MACADAMIA AVE	2	R	AC	350	34	11,900	05/10/2024	III	59
AUTUMNRD	0040	AUTUMN RD	WILLOW DR	NATIONAL AVE	2	R	AC	598	34	20,332	05/10/2024	II	59
AVE15	010	Avenue 15	Tozer St.	Road 28 1/2	2	NCR	AC	2,646	32	84,672	05/10/2024	II	59
AVILAWY	0010	AVILA WAY	FIG ST	MANZANA CT	2	R	AC	349	36	12,564	05/10/2024	III	59
BLOKERST	0010	BLOKER ST	E SOUTH ST	E LINCOLN AVE	2	R	AC	513	36	18,468	05/10/2024	III	59
CHRYTRDR	0010	CHERRY TREE DR	S BERRY DR	GRANADA DR	2	R	AC	554	34	18,836	05/10/2024	III	59
CLEVELD	180WB	Cleveland Avenue WB	Raymond Rd	Celeste Ct	2	A	AC	1,113	34	37,842	05/10/2024	III	59
CLNTONST	0110	CLINTON ST	TOZER ST	1040 NE/O TOZER ST (P-LOT ENTR	2	R	AC	1,040	36	37,440	05/10/2024	III	59
DELLAVAV	0030	DELLAVALLE AVE	E LINCOLN AVE	E RUSH ST	2	R	AC	533	36	19,188	05/10/2024	III	59
EOLIVE	030EB	E Olive Ave EB	Roosevelt Ave	Knox St	1	A	AC	1,331	32	45,976	05/10/2024	III	59
FORESTCT	0010	FOREST CT	W-END (CDS)	WOODLANDS DR	2	R	AC	278	34	9,452	05/10/2024	III	59

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FRESNOST	0080	FRESNO ST	SHERWOOD WAY	WESSMITH WAY	2	R	AC	340	36	12,240	05/10/2024	II	59
GRANADA	180	Granada Dr	Riverview Dr	Pamela Dr	2	C	AC	681	40	27,240	05/10/2024	III	59
GRANADA	200	Granada Dr	Deborah Ln	Cleveland Ave.	2	C	AC	533	51	27,183	05/10/2024	II	59
HIGHST	0020	HIGH ST	E 5TH ST	NW-END (DEAD END)	2	R	AC	377	45	16,965	05/10/2024	III	59
HOWARD	130WB	Howard Rd WB	Fairview Ave	N Pine St	2	A	AC	748	24	17,184	05/10/2024	III	59
IMPRALDR	0010	IMPERIAL DR	UNIVERSITY AVE	RIVERVIEW DR	2	R	AC	588	34	19,992	05/10/2024	III	59
INDIGO DR	0010	INDIGO DR	SCARLET DR	UMBER DR	2	R	AC	787	36	28,332	05/10/2024	III	59
IVORY CT	0010	IVORY CT	AZURE DR	E-END (CDS)	2	R	AC	519	36	18,684	05/10/2024	III	59
KNOXST	0050	KNOX ST	NEPLUS WAY	E OLIVE AVE	2	R	AC	400	34	13,600	05/10/2024	III	59
KOUFAXDR	0010	KOUFAX DR	LILLY ST	SUNRISE AVENUE	2	R	AC	333	36	11,988	05/10/2024	III	59
KRESTST	0020	KREST ST	W 4 TH STREET	W 3RD ST	2	R	AC	664	34	22,576	05/10/2024	II	59
KRESTST	0030	KREST ST	W 3RD ST	NATIONAL AVE	2	R	AC	663	34	22,542	05/10/2024	II	59
LUCIAWY	0010	LUCIA WAY	PESCARA WAY	ASHLAN WAY	2	R	AC	547	36	19,692	05/10/2024	II	59
MAPLEST	0120	MAPLE ST	PARK ST	GROVE ST	2	R	AC	373	34	12,682	05/10/2024	III	59
MARTINST	0300	MARTIN ST	ROAD 26	N D ST	2	R	AC	3,239	34	110,126	05/10/2024	III	59
NCST	0020	N C ST	E 5TH ST	E 4 TH STREET	2	R	AC	434	45	19,530	05/10/2024	III	59
NGATEWY	070NB	N Gateway Dr NB	W CENTRAL AVE	COUNTY YARD (900 N GATEWAY DR)	2	A	AC	1,157	27	31,239	05/10/2024	II	59
NLAKE	080NB	N. Lake St. NB	E Kennedy St	Adell St	2	A	AC	444	36	15,984	05/10/2024	III	59
PEPRTRLN	0010	PEPPER TREE LN	IRONWOOD WAY	FOXGLOVE WAY	2	R	AC	296	34	10,064	05/10/2024	III	59
RAYTHOMAS	050	Raymond Thomas St	Parkwood Ave	Pecan Ave	2	C	AC	1,003	53	53,159	05/10/2024	II	59
RD29	050	Road 29	Avenue 13	Avenue 13-1/2	2	NCR	AC	2,659	25	66,475	05/10/2024	III	59
SANARTCT	0010	SANARITA CT	JERICHO DR	E-END (CDS)	2	R	AC	262	34	8,908	05/10/2024	III	59
SANGABDR	0010	SAN GABRIEL DR	LA QUINTA WAY	VERDE MESA WAY	2	R	AC	758	34	25,772	05/10/2024	III	59
SCST	0060	S C ST	E 6TH ST	E YOSEMITE AVE	2	R	AC	439	45	19,755	05/10/2024	III	59
SDBLTRWY	0030	S DOUBLE TREE WAY	GAMAY AVE	PLUMAS ST	2	R	AC	753	34	25,602	05/10/2024	III	59
SGATEWAY	100	S Gateway Dr	W 7th St	W 6th St	2	A	AC	482	47	22,654	05/10/2024	II	59
SLST	0020	S L ST	W 7TH ST	W 6TH ST	2	R	AC	482	36	17,352	05/10/2024	III	59
SMADERA	060SB	S Madera Ave SB	E Lewis St	De Santi Ave	2	NCR	AC	755	32	24,160	05/10/2024	II	59
SMADERA	070SB	S Madera Ave SB	E Lewis St	W Olive Ave	2	NCR	AC	391	28	12,488	05/10/2024	II	59
TYLERLN	0010	TYLER LN	MADISON DR	THRUMAN AVE	2	R	AC	763	34	25,942	05/10/2024	III	59
W RUSHST	0010	W RUSH ST	W-END	SONORA ST	2	R	AC	245	36	8,820	05/10/2024	III	59
W3RDST	0160	W 3RD ST	N G ST	N GATEWAY DR	2	R	AC	399	45	17,955	05/10/2024	III	59
WSOUTHST	0010	W SOUTH ST	SHARON AVE	SONORA ST	2	R	AC	557	36	20,052	05/10/2024	III	59
BLOKERST	0030	BLOKER ST	E RUSH ST	CLEVELAND AVENUE (EB)	2	R	AC	451	36	16,236	05/10/2024	III	58
BVENTRCT	0010	BUENA VENTURA CT	CAITLAN DR	E-END (CDS)	2	R	AC	267	34	9,078	05/10/2024	III	58
CAITLNDR	0010	CAITLAN DR	SUNSET AVENUE	ISLA VISTA CT	2	R	AC	1,044	34	35,496	05/10/2024	III	58

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CENTRLCT	0010	CENTRAL CT	W CENTRAL AVE	N-END (CDS)	2	R	AC	103	34	3,502	05/10/2024	II	58
DEANNCV	0010	DEANN COVE	PAMELA DR	N-END (CDS)	2	R	AC	297	34	10,098	05/10/2024	III	58
DUBLTRWY	0010	DOUBLE TREE WAY	REN WAY	SUMMER LN	2	R	AC	512	34	17,408	05/10/2024	III	58
E9THST	0040	E 9TH ST	S LAKE ST	VINEYARD AVE	2	R	AC	594	36	21,384	05/10/2024	III	58
ELMST	0010	ELM ST	SE-END (CDS)	CLINTON ST	2	R	AC	541	36	19,476	05/10/2024	III	58
EMILYWY	0020	EMILY WAY	JOYA DR	E ALMOND AVE	2	R	AC	767	34	26,078	05/10/2024	III	58
FLUMEST	0010	FLUME ST	E YOSEMITE AVE	E 5TH ST	2	R	AC	440	45	19,800	05/10/2024	II	58
FLUMEST	0020	FLUME ST	E 5TH ST	E 4 TH STREET	2	R	AC	424	45	19,080	05/10/2024	II	58
FOXGLVWY	0030	FOXGLOVE WAY	SCHNOOR AVE	NE-END (CDS)	2	R	AC	386	34	13,124	05/10/2024	II	58
HICKAV	0010	HICKORY AVE	S-END (CDS)	MACADAMIA AVE	2	R	AC	435	34	14,790	05/10/2024	II	58
HOWARD	130EB	Howard Rd EB	Fairview Ave	N Pine St	2	A	AC	762	23	18,702	05/10/2024	III	58
JONATHWY	0010	JONATHAN WAY	STEPHANIE LN	ARBELLA LN	2	R	AC	682	34	23,188	05/10/2024	III	58
MOOREST	0020	MOORE ST	S LAKE ST	VINEYARD AVE	2	R	AC	588	36	21,168	05/10/2024	III	58
NGATEWY	070SB	N Gateway Dr SB	W CENTRAL AVE	COUNTY YARD (900 N GATEWAY DR)	1	A	AC	1,146	20	22,920	05/10/2024	III	58
NMST	0030	N M ST	W 4TH ST	W 4 TH STREET	2	R	AC	432	36	15,552	05/10/2024	II	58
PARKST	0010	PARK ST	MAPLE ST	OAK ST	2	R	AC	503	34	17,102	05/10/2024	III	58
PINE	090	Pine St	National Ave	Sunset Ave	2	C	AC	682	48	32,736	05/10/2024	II	58
RVRVEWDR	0160	RIVERVIEW DR	ARAM AVE	LILLIAN ST	2	R	AC	707	34	24,038	05/10/2024	III	58
SALVADWY	0010	SALVADOR WAY	JOSEPHINE CT	LA JOLLA WAY	2	R	AC	259	34	8,806	05/10/2024	III	58
SMADERA	050SB	S Madera Ave SB	De Santi Ave	El Dorado Dr	2	NCR	AC	612	32	19,584	05/10/2024	III	58
SMADERA	060NB	S Madera Ave	De Santi Ave	E Lewis St	4	NCR	AC	691	32	44,067	05/10/2024	III	58
SNBRAV	0010	SAN BRUNO AVE	SE-END (END)	VALENCIA AVE	2	R	AC	897	34	30,498	05/10/2024	III	58
SOUTHD	020	S D St	E 14th St	E 13th St	2	A	AC	482	48	23,136	05/10/2024	III	58
SOUTHI	040	S I St	W 6th St	W Yosemite Ave	2	C	AC	464	48	22,272	05/10/2024	III	58
W12THST	0020	W 12TH ST	S G ST	S GATEWAY DR	2	R	AC	397	45	17,865	05/10/2024	III	58
W1STST	0010	W 1ST ST	N H ST	N G ST	2	R	AC	386	45	17,370	05/10/2024	II	58
WESTGTDR	0010	WESTGATE DR	KENT DR	WESTBERRY BLVD	2	R	AC	667	34	22,678	05/10/2024	III	58
WLINCOAV	0010	W LINCOLN AVE	SHARON AVE	SONORA ST	2	R	AC	971	40	38,840	05/10/2024	III	58
WOLIVE	050WB	W Olive Ave WB	Monterey St	S I St	2	A	AC	1,009	24	24,848	05/10/2024	III	58
ALMOND	020	Almond Ave.	Hazelnut Ln	Granada Dr	2	C	AC	1,177	50	58,850	05/10/2024	III	57
ARBELLLN	0010	ARBELLA LN	DUTRA WAY	JONATHAN WAY	2	R	AC	834	34	28,356	05/10/2024	III	57
AVE15_1/2	010	Avenue 15 1/2	Rd 22 1/2	Rd 23	2	A	AC	2,797	28	78,316	05/10/2024	III	57
AVE16	020	Avenue 16	Road 22 1/2	Road 23	2	A	AC	2,765	25	69,125	05/10/2024	II	57
BARNETWY	0010	BARNETT WAY	PECAN AVE.	N-END (BARRICADE)	2	R	AC	648	34	22,032	05/10/2024	III	57
CLEVELD	070WB	Cleveland Avenue WB	N Schnoor St	Hwy 99	3	A	AC	2,366	34	80,444	05/10/2024	III	57
CLINTON	090	Clinton St	Elm St	Tozer St	2	C	AC	768	39	29,952	05/10/2024	III	57

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COUNTRYCL	040NB	Country Club Dr	Adell St	Ellis St	2	A	AC	1,476	38	56,088	05/10/2024	III	57
CSNTAV	0010	CHESTNUT AVE	FILBERT ST	WATT ST	2	R	AC	486	34	16,524	05/10/2024	II	57
DAULTNAV	0020	DAULTON AVE	MERCED ST	TULARE ST	2	R	AC	460	36	16,560	05/10/2024	III	57
DECESAAV	0010	DE CESARI AVE	N PINE ST	CALIFORNIA AVE	2	R	AC	1,416	34	48,144	05/10/2024	II	57
E10THST	0020	E 10TH ST	S C ST	S A ST	2	R	AC	798	45	35,910	05/10/2024	II	57
E4TH	070	E 4TH STREET	N Lake St	Flume St	2	R	AC	406	48	19,488	05/10/2024	II	57
ELINCOAV	0020	E LINCOLN AVE	N D ST	AUSTIN ST	2	R	AC	1,008	40	40,320	05/10/2024	III	57
EYOSEMITE	070WB	E Yosemite Ave	Fig St	Magnolia St	2	NCR	AC	757	32	24,224	05/10/2024	III	57
GLENVLAV	0020	GLENVILLE AVE	ARIES CT	ASHBURY AVE	2	R	AC	779	34	26,486	05/10/2024	III	57
GRENCHAV	0010	GRENACHE AVE	CHIANTI AVE	GAMAY AVE	2	R	AC	771	34	26,214	05/10/2024	II	57
KELSEY LN	0010	KELSEY LN	KENT DR	ZAK WAY	2	R	AC	680	34	23,120	05/10/2024	III	57
MAPLEST	0220	MAPLE ST	SANTA CLARA ST	SANTA CRUZ ST	2	R	AC	308	34	10,472	05/10/2024	II	57
MARTINST	0020	MARTIN ST	W LEWIS ST	W OLIVE AVE	2	R	AC	332	34	11,288	05/10/2024	III	57
MNRSAV	0030	MUNRAS AVE	BERNADI AV	PECAN AV	2	R	AC	473	34	16,082	05/10/2024	III	57
NGATEWY	090NB	N Gateway Dr	Cleveland Ave	2720FT N/O CLEVELAND AVE (WIDTH CHG)	2	A	AC	2,723	30	81,690	05/10/2024	II	57
NICOLAWY	0010	NICOLA WAY	SHERWOOD WAY	PESCARA WAY	2	R	AC	289	36	10,404	05/10/2024	III	57
NORTHD	010	N D St	E Central Ave	Riverside Dr	2	A	AC	436	50	21,800	05/10/2024	III	57
PAMELADR	0020	PAMELA DR	SHELLEY COVE	GRANADA DR	2	R	AC	717	34	24,378	05/10/2024	III	57
PARKST	0020	PARK ST	OAK ST	OLIVE AVE	2	R	AC	501	34	17,034	05/10/2024	III	57
PETITECT	0010	PETITE CT	PETITE AVE	E-END (CDS)	2	R	AC	199	34	6,766	05/10/2024	III	57
PLUMASST	0010	PLUMAS ST	E-END	S WOLFTRAP ST	2	R	AC	537	34	18,258	05/10/2024	III	57
RIVERSIDE	020	Riverside Dr.	Columbia St	N D St	2	C	AC	699	40	27,960	05/10/2024	II	57
ROOVELT	050	Roosevelt Ave	S Lake St	Sunrise Ave	2	C	AC	645	53	34,185	05/10/2024	III	57
SBERRYDR	0010	S BERRY DR	CHERRY TREE DR	PEAR TREE DR.	2	R	AC	1,005	34	34,170	05/10/2024	III	57
SCST	0050	S C ST	E 7TH ST	E 6TH ST	2	R	AC	566	45	25,470	05/10/2024	III	57
SGATEWAY	090	S Gateway Dr	W 8th St	W 7th St	2	A	AC	483	47	22,701	05/10/2024	II	57
SHST	0030	S H ST	W 6TH ST	W YOSEMITE AVE	2	R	AC	439	45	19,755	05/10/2024	III	57
SMADERA	020NB	S Madera Ave	620FT N/O PECAN AV (WIDTH CHG)	E Gary Ln	2	NCR	AC	677	28	18,956	05/10/2024	III	57
SMADERA	050NB	S Madera Ave	El Dorado Dr	De Santi Ave	2	NCR	AC	581	32	36,603	05/10/2024	III	57
SOUTHD	040	S D St	E 12th St	E 11th St	2	A	AC	482	48	23,136	05/10/2024	III	57
SUMMERLN	0030	SUMMER LN	TIMBERLINE DR	E-END (CDS)	2	R	AC	1,013	34	34,442	05/10/2024	III	57
SUSANLN	0010	SUSAN LN	W-END (DEAD END)	SONORA ST	2	R	AC	472	36	16,992	05/10/2024	II	57
TAYLORST	0010	TAYLOR ST	SARAH ST	W CLARK ST	2	R	AC	328	36	11,808	05/10/2024	II	57
VENTRICT	0010	VENTURI CT	E-END (CDS)	MAINBERRY DR	2	R	AC	198	34	6,732	05/10/2024	III	57
W6TH	020	W 6th St	S P St	S N St	2	R	AC	800	50	40,000	05/10/2024	II	57
W8THST	0040	W 8TH ST	S I ST	NE-END (ALLEY WAY)	2	R	AC	196	36	7,056	05/10/2024	III	57

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WALLCEAV	0040	WALLACE AVE	S A ST	S LAKE ST	2	R	AC	654	36	23,544	05/10/2024	II	57
ADELL	040	Adell St	Owens St	Sonora St	2	C	AC	1,002	48	48,096	05/10/2024	III	56
ALICANWY	0010	ALICANTE WAY	LAGUNA WAY	SEGOVIA WAY	2	R	AC	1,031	36	37,116	05/10/2024	III	56
AVE16	010	Avenue 16	Road 22	Road 22 1/2	2	A	AC	2,982	25	74,550	05/10/2024	II	56
AVE17	024WB	Avenue 17	AIRPORT DR	775FT W/O AIRPORT DR (WIDTH CHG)	2	A	AC	785	38	29,830	05/10/2024	III	56
BAYCT	0010	BAY CT	MAINBERRY DR	E-END (CDS)	2	R	AC	380	34	12,920	05/10/2024	III	56
BRNDAV	0010	BERNARDI AVE	STADIUM RD	MUNRAS AV	2	R	AC	515	34	17,510	05/10/2024	III	56
CROSSST	0020	CROSS ST	LILLY ST	MAGNOLIA ST	2	R	AC	850	36	30,600	05/10/2024	III	56
DUBLTRWY	0200	DOUBLE TREE WAY	SUNSET AVENUE	BOULDER AVE	2	R	AC	689	34	23,426	05/10/2024	III	56
DWYERST	0010	DWYER ST	PLUMAS ST	HOWARD RD	2	R	AC	749	34	25,466	05/10/2024	II	56
E5THST	0030	E 5TH ST	N B ST	N A ST	2	R	AC	405	45	18,225	05/10/2024	III	56
EYOSEMITE	040EB	E Yosemite Ave	N A St	Flume St	2	NCR	AC	802	32	52,130	05/10/2024	III	56
FILMORAV	0010	FILLMORE AVE	IMPERIAL DR	E-END (CDS)	2	R	AC	251	34	8,534	05/10/2024	III	56
FRESNOST	0090	FRESNO ST	WESSMITH WAY	CLARK ST	2	R	AC	820	36	29,520	05/10/2024	II	56
HARDNGST	0030	HARDING ST	DAVIS ST	E-END (DEAD END)	2	R	AC	189	36	6,804	05/10/2024	II	56
HOWARD	060EB	Howard Rd EB	Greystone	N Granada Dr	2	A	AC	427	32	13,664	05/10/2024	III	56
HOWARD	120EB	Howard Rd	Williams Ave	Fairview Ave	4	A	AC	680	29	19,720	05/10/2024	III	56
IRONWDWY	0010	IRONWOOD WAY	PEPPER TREE LN	SCHNOOR AVE (SB)	2	R	AC	535	34	18,190	05/10/2024	II	56
JUDITHWY	0010	JUDITH WAY	STEPHANIE LN	ARBELLA LN	2	R	AC	932	34	31,688	05/10/2024	III	56
KENTDR	0060	KENT DR	KIMMEL AVE	AVALON AVE	2	R	AC	513	34	17,442	05/10/2024	III	56
LILLY	020	Lilly St	Sawmill St	Clinton St	2	R	AC	810	39	31,590	05/10/2024	III	56
MERCEDST	0020	MERCED ST	E LINCOLN AVE	GARFIELD AVE	2	R	AC	344	36	12,384	05/10/2024	III	56
MODOCST	0010	MODOC ST	SCHNOOR AVE	DWYER ST	2	R	AC	843	34	28,662	05/10/2024	III	56
PADREST	0010	PADRE ST	SOLANO ST	DARKE ST	2	R	AC	404	34	13,736	05/10/2024	III	56
RD23	060	Road 23	CITY LIMITS N-END	AVENUE 18	2	NCR	AC	1,719	34	58,446	05/10/2024	III	56
RIVRVWDR	0040	RIVERVIEW DR	WESTBERRY BLVD	PAINTBRUSH DR	2	R	AC	574	34	19,516	05/10/2024	III	56
SCHNOOR	080	Schnoor Ave	Sunset Avenue	Westwood Pl	2	C	AC	205	50	10,250	05/10/2024	III	56
SCST	0020	S C ST	E 13TH ST	E 11TH ST	2	R	AC	959	45	43,155	05/10/2024	III	56
SMADERA	090SB	S Madera Ave SB	HWY 99 OFF/ON NB RAMPS	S G St	2	NCR	AC	489	26	12,714	05/10/2024	III	56
SMST	0010	S M ST	W 6TH ST	W YOSEMITE AVE	2	R	AC	442	36	15,912	05/10/2024	III	56
SOUTHD	050	S D St	E 11th St	E 10th St	2	A	AC	476	48	22,848	05/10/2024	III	56
SUMMERLN	0010	SUMMER LN	KENT DR	WESTBERRY BLVD (SB)	2	R	AC	653	34	22,202	05/10/2024	III	56
TRUMANDR	0010	TRUMAN DR	TYLER LN	HOOVER AVE	2	R	AC	613	34	20,842	05/10/2024	III	56
WINDSXCT	0010	WINDSOX CT	W-END (CDS)	PAINTBRUSH DR	2	R	AC	221	34	7,514	05/10/2024	III	56
WLEWISST	0010	W LEWIS ST	MONTEREY ST	S MADERA AVE (SB)	2	R	AC	1,279	34	43,486	05/10/2024	II	56
ADELADST	0010	ADELAIDE ST	SUNRISE AVENUE	SAWMILL ST	2	R	AC	1,232	36	44,352	05/10/2024	III	55

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AIRPRTDR	0010	AIRPORT DR	S-END (AIRPORT ACCESS GATE 1)	AVIATION DR	2	R	AC	279	36	10,044	05/10/2024	II	55
ALMOND	030	Almond Ave.	Granada Dr	Commerce Dr	2	C	AC	1,309	55	71,995	05/10/2024	III	55
ARIESCT	0010	ARIES CT	W-END (CDS)	GLENVILLE AVE	2	R	AC	237	34	8,058	05/10/2024	III	55
BARCELWY	0010	BARCELONA WAY	LAGUNA WAY	SEGOVIA WAY	2	R	AC	1,028	36	37,008	05/10/2024	III	55
BRIQULAV	0010	BRIQUEL AVE	CARMEN AVE	LA JOLLA CT	2	R	AC	270	34	9,180	05/10/2024	III	55
CAMELSTF	0010	CAMEL ST	SOLANO ST	FRITZ ST	2	R	AC	363	34	12,342	05/10/2024	III	55
DUTRAWY	0010	DUTRA WAY	STEPHANIE LN	SCHNOOR AVE	2	R	AC	1,230	34	41,820	05/10/2024	III	55
E10THST	0010	E 10TH ST	SW-END (UNPAVED ALLEY WAY)	S C ST	2	R	AC	610	45	27,450	05/10/2024	II	55
EGARY	010	E Gary ln	S Madera Ave	Diamond Way	2	C	AC	861	24	20,664	05/10/2024	III	55
EGARY	020	E Gary ln	Emily Way	Majestic Ct.	2	C	AC	651	52	33,852	05/10/2024	II	55
KIMMELAV	0010	KIMMEL AVE	KENT DR	ZAK WAY	2	R	AC	676	34	22,984	05/10/2024	III	55
LADAAVE	0010	LADA AVE	TOZER ST	E-END (CITY LIMITS E)	2	R	AC	181	34	6,154	05/10/2024	II	55
LYONST	0010	LYON ST	E YOSEMITE AVE	E 5TH ST	2	R	AC	404	45	18,180	05/10/2024	III	55
MACADMAV	0010	MACADAMIA AVE	CHESTNUT AV	HICKORY AVE	2	R	AC	852	34	28,968	05/10/2024	II	55
MALONEST	0010	MALONE ST	CLINTON ST	WASHINGTON AVE	2	R	AC	674	36	24,264	05/10/2024	III	55
NGST	0020	N G ST	W 4TH ST	W 3RD ST	2	R	AC	430	45	19,350	05/10/2024	II	55
PESCARWY	0010	PESCARA WAY	LUCIA WAY	NOREEN WAY	2	R	AC	449	36	16,164	05/10/2024	III	55
PNTSURDR	0010	POINT SUR DR	ASILOMAR DR	SANTA LUCIA DR	2	R	AC	387	34	13,158	05/10/2024	III	55
PODRESLN	0010	PODRES LN	LILLY ST (FRONTAGE)	DRYSDALE WAY	2	R	AC	250	36	9,000	05/10/2024	III	55
ROTANAV	0010	ROTAN AVE	HOWARD RD	W 5TH ST	2	R	AC	389	34	13,226	05/10/2024	III	55
SHANONAV	0080	SHANNON AVE	DRIFTWOOD DR	RIVERVIEW DR	2	R	AC	551	34	18,734	05/10/2024	III	55
SHARON	030	Sharon Ave	W Lincoln Ave	Cleveland Ave.	2	C	AC	1,426	45	61,068	05/10/2024	III	55
SOUTHI	020	S I St	W 9th St	W 7th St	2	C	AC	972	48	46,656	05/10/2024	III	55
STADIUM	060	Stadium Rd	E Almond Ave	Gamay Ave	2	C	AC	798	50	39,900	05/10/2024	III	55
STTRPZDR	0020	ST TROPEZ DR	PLUMAS ST	OAK ST	2	R	AC	246	34	8,364	05/10/2024	III	55
SYCAMRST	0010	SYCAMORE ST	S LAKE ST	CLINTON ST	2	R	AC	596	36	21,456	05/10/2024	III	55
TORONADR	0010	TORONADO DR	CLEVELAND AVENUE (WB)	SHERWOOD WAY	2	R	AC	994	36	35,784	05/10/2024	II	55
VALENCAV	0030	VALENCIA AVE	SAN CARLOS AVE	PARKWOOD AVE	2	R	AC	521	34	17,714	05/10/2024	II	55
W7THST	0060	W 7TH ST	S H ST	S G ST	2	R	AC	394	45	17,730	05/10/2024	III	55
WOLIVE	010WB	W Olive Ave WB	HOWARD RD	Grove St	2	A	AC	610	24	14,640	05/10/2024	III	55
WYOSEMITE	060EB	W Yosemite Ave EB	S H St	N Gateway Dr	2	A	AC	803	30	23,260	05/10/2024	III	55
ZAKWAY	0040	ZAK WAY	KIMMEL AVE	AVALON AVE	2	R	AC	507	34	17,238	05/10/2024	III	55
ADELL	050	Adell St	Sonora St	N D St	2	C	AC	1,017	48	48,816	05/10/2024	III	54
ALMOND	060	Almond Ave.	St. Light Pole C-210	Pine	2	C	AC/AC	1,520	55	83,600	05/10/2024	III	54
ARAMAVE	0010	ARAM AVE	CENTRAL AVE	RIVERVIEW DR	2	R	AC	561	34	19,074	05/10/2024	III	54

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ASHLANWY	0050	ASHLAN WAY	N LAKE ST	FRESNO ST	2	R	AC	361	36	12,996	05/10/2024	III	54
ASPENLN	0020	ASPEN LN	GRAPEWOOD WAY	FOXGLOVE WAY	2	R	AC	601	34	20,434	05/10/2024	III	54
AVE17	022	Avenue 17	PRIVATE DRIVE (23627 AVENUE 17)	775FT W/O AIRPORT DR (WIDTH CHG)	2	A	AC	2,462	38	93,556	05/10/2024	III	54
COMMONWY	0015	COMMON WAY	W-END (PVMT CHG)	WESTBERRY BLVD	2	R	AC	160	36	5,760	05/10/2024	II	54
COMMONWY	0020	COMMON WAY	WESTBERRY BLVD	GLENVILLE AVE	2	R	AC	354	34	12,036	05/10/2024	III	54
COSENTDR	0020	COSENTINO DR	ST MICHELLE DR	QUADY LN	2	R	AC	491	34	16,694	05/10/2024	III	54
ELINCOAV	0040	E LINCOLN AVE	N. LAKE ST.	TULARE ST	2	R	AC	1,388	40	55,520	05/10/2024	III	54
EOLIVEAV	0020	E OLIVE AVE	S G ST	S GATEWAY DR	2	R	AC	560	45	25,200	05/10/2024	III	54
FIGST	0040	FIG ST	SE-END (CDS)	CLINTON ST	2	R	AC	622	36	22,392	05/10/2024	III	54
FORESTLN	0010	FOREST LN	WOODLANDS DR	S-END (CEDAR CREEK LAKE)	2	R	AC	579	34	19,686	05/10/2024	III	54
FREDRKWY	0010	FREDERICK WAY	STEPHANIE LN	ARBELLA LN	2	R	AC	782	34	26,588	05/10/2024	III	54
FRESNOST	0070	FRESNO ST	GREEN WAY	SHERWOOD WAY	2	R	AC	502	36	18,072	05/10/2024	II	54
GLADEAV	0020	GLADE AVE	HILLSBORO AVE	ASHBURY AVE	2	R	AC	1,181	34	40,154	05/10/2024	III	54
JOYST	0010	JOY ST	CENTRAL AVE	RIVERVIEW DR	2	R	AC	627	34	21,318	05/10/2024	II	54
MARTINST	0010	MARTIN ST	DUNHAM AVE	W LEWIS ST	2	R	AC	335	34	11,390	05/10/2024	III	54
NEST	0030	N E ST	E 2ND ST	E CENTRAL AVE	2	R	AC	857	45	38,565	05/10/2024	II	54
NLST	0020	N L ST	W 4TH ST	W 3RD ST	2	R	AC	432	36	15,552	05/10/2024	III	54
PECAN	130	Pecan Ave.	PARKLAND SCHOOL ACCESS ROAD	ROAD 28 1/4	3	A	AC	1,172	56	65,632	05/10/2024	III	54
RAYMOND	010	Raymond Rd	E Cleveland Ave	Laguna Way	2	A	AC/AC	1,012	53	53,636	05/10/2024	III	54
RD23	030	Road 23	Cleveland Ave	Avenue 16	2	A	AC	2,656	33	87,648	05/10/2024	III	54
RIVRVWDR	0050	RIVERVIEW DR	PAINTBRUSH DR	MONOCOTT DR	2	R	AC	900	34	30,600	05/10/2024	III	54
SANARTWY	0020	SANARITA WAY	JESSIE DR	DOMINGUEZ DR	2	R	AC	607	34	20,638	05/10/2024	III	54
SGATEWAY	030SB	S Gateway Dr	E OLIVE AVE	550FT N/O HWY 99 BRIDGE S-END (MEDIAN DIVIDED)	2	A	AC	1,349	47	63,403	05/10/2024	III	54
SGATEWAY	080	S Gateway Dr	E 9th St	W 8th St	2	A	AC	494	47	23,218	05/10/2024	II	54
SHST	0010	S H ST	SE-END (BLOCK/CDS)	W 8TH ST	2	R	AC	764	45	34,380	05/10/2024	III	54
STCLARST	0010	SANTA CLARA ST	GAMAY AVE	EL MONTE ST	2	R	AC	243	34	8,262	05/10/2024	III	54
SUMSETLN	0010	SUMMERSET LN	DOUBLETREE WAY WB	RIVERVIEW DR	2	R	AC	599	34	20,366	05/10/2024	III	54
SUNDNCLN	0010	SUNDANCE LN	S-END (XPRV-GATE)	W 3RD ST	2	R	AC	189	34	6,426	05/10/2024	II	54
W5THST	0020	W 5TH ST	AMERINE AVE	WILLIAMS AVE	2	R	AC	627	34	21,318	05/10/2024	III	54
WGARY	034	W Gary Lane	Concord Ave	Colombard Dr.	2	C	AC	525	51	26,775	05/10/2024	III	54
WPARKDR	0040	W PARK DR	SHANNON AVE	SCHNOOR AVE	2	R	AC	820	34	27,880	05/10/2024	III	54
AVE17	024EB	Avenue 17	775FT W/O AIRPORT DR (WIDTH CHG)	AIRPORT DR	2	A	AC	773	38	29,374	05/10/2024	III	53

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AVIATNDR	0040	AVIATION DR	AIRPORT DR	S-END (AIRPORT ACCESS GATE 4)	2	C	AC	161	36	5,796	05/10/2024	III	53
AZURE DR	0010	AZURE DR	SCARLET DR	UMBER DR	2	R	AC	791	36	28,476	05/10/2024	III	53
BARBRAAV	0010	BARBERA AVE	MERLOT AVE	GAMAY AVE	2	R	AC	491	34	16,694	05/10/2024	III	53
ELLIS	050	Ellis St	Country Club Dr	Owens St	2	A	AC	1,190	35	41,650	05/10/2024	III	53
FISKCT	0010	FISK CT	CENTRAL PL	E-END (CDS)	2	R	AC	117	34	3,978	05/10/2024	III	53
FREDRKCT	0010	FREDERICK CT	W-END (CDS)	STEPHANIE LN	2	R	AC	324	34	11,016	05/10/2024	III	53
FRITZST	0010	FRITZ ST	MILOW ST	CAMEL ST	2	R	AC	251	34	8,534	05/10/2024	III	53
GARYLN	0010	GARY LN	SW-END (PVMNT CHG)	ALMOND AVE	2	R	AC	470	34	15,980	05/10/2024	II	53
HIGHST	0010	HIGH ST	E YOSEMITE AVE	E 5TH ST	2	R	AC	440	45	19,800	05/10/2024	III	53
LYNMWY	0010	LYNMARIE WAY	MORRIS LN	MACADAMIA AVE	2	R	AC	347	34	11,798	05/10/2024	III	53
MERCEDST	0060	MERCED ST	SHERWOOD WAY	WESSMITH WAY	2	R	AC	345	36	12,420	05/10/2024	II	53
NHST	0030	N H ST	ROBERTS AVE	W CENTRAL AVE	2	R	AC	932	45	41,940	05/10/2024	II	53
NLAKE	060NB	N. Lake St. NB	Sherwood Way	Ashlan Way	2	A	AC	682	31	21,142	05/10/2024	III	53
NMST	0010	N M ST	W YOSEMITE AVE	W 5TH ST	2	R	AC	437	36	15,732	05/10/2024	III	53
PRNCTNAV	0010	PRINCETON AVE	W-END (CDS)	WILLIAMS AVE	2	R	AC	232	34	7,888	05/10/2024	III	53
PRNCTNAV	0020	PRINCETON AVE	WILLIAMS AVE	HARVARD AVE	2	R	AC	829	34	28,186	05/10/2024	II	53
RHINECT	0010	RHINE CT	PETITE AVE	E-END (CDS)	2	R	AC	201	34	6,834	05/10/2024	III	53
RVRVEWDR	0150	RIVERVIEW DR	W CENTRAL AVE	ARAM AVE	2	R	AC	802	34	27,268	05/10/2024	III	53
SENECADR	0040	SENECA DR	HELENA WAY	E GARY LN	2	R	AC	896	34	30,464	05/10/2024	III	53
SLST	0030	S L ST	W 6TH ST	W YOSEMITE AVE	2	R	AC	438	36	15,768	05/10/2024	II	53
SMADERA	030SB	S Madera Ave SB	W Almond Ave	E Gary Ln	2	NCR	AC	1,346	32	43,072	05/10/2024	III	53
SMADERA	070NB	S Madera Ave NB	E Lewis St	W Olive Ave	2	NCR	AC	387	26	14,256	05/10/2024	III	53
STMONTDR	0010	ST MONTELENA DR	COSENTINO DR	GOOSECROSS DR	2	R	AC	900	34	30,600	05/10/2024	III	53
SUNSET	050	Sunset Avenue	Westberry Blvd	Doubletree Way	2	C	AC	824	48	39,552	05/10/2024	III	53
TODDST	0010	TODD ST	LIBERTY LN	WESTBERRY BLVD (SB)	2	R	AC	647	34	21,998	05/10/2024	III	53
TOZER	120	Tozer St	Avenue 15	CHANNEL (END SCHOOL ZONE)	2	A	AC	1,091	29	31,639	05/10/2024	II	53
W5THST	0010	W 5TH ST	SCHNOOR AVE	AMERINE AVE	2	R	AC	634	34	21,556	05/10/2024	III	53
WESTGTDR	040W	WESTGATE DR (WB)	GRANADA DR	FALL AVE	1	R	AC	642	18	11,556	05/10/2024	III	53
ADANACWY	0030	ADANAC WAY	DOMINGUEZ DR	JERICHO DR	2	R	AC	578	34	19,652	05/10/2024	II	52
ALMOND	080	Almond Ave.	Oakridge Dr	Santa Bonita St	2	C	AC	236	48	11,328	05/10/2024	III	52
ALMOND	090	Almond Ave.	Santa Bonita St	Monterey St	2	C	AC	476	48	22,848	05/10/2024	III	52
AVE13_1/2	010	Avenue 13 1/2	Rd 24	Westberry Blvd	2	C	AC	2,668	20	53,360	05/10/2024	III	52
BOULDRAV	0010	BOULDER AVE	SUBURBAN AVE	DOUBLE TREE WAY	2	R	AC	691	34	23,494	05/10/2024	III	52
CAMDENCT	0010	CAMDEN CT	NATIONAL AVE	E-END (CDS)	2	R	AC	114	34	3,876	05/10/2024	II	52
CHATOMWY	0020	CHATOM WAY	W GARY LN	FICKLIN DR	2	R	AC	167	34	5,678	05/10/2024	III	52
CLEVELD	080EB	Cleveland Avenue EB	Hwy 99	N Gateway Dr	3	A	AC	552	60	33,120	05/10/2024	II	52

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CLINTON	050	Clinton St	Vineyard Ave	Lilly St	2	C	AC	711	37	26,307	05/10/2024	III	52
CUTINGST	0030	CUTTING ST	E RUSH ST	CLEVELAND AVENUE (EB)	2	R	AC	458	36	16,488	05/10/2024	II	52
DEERWDCT	0020	DEERWOOD DR	SANTA BONITA ST (W-END)	SANTA BONITA ST (E-END)	2	R	AC	133	34	4,522	05/10/2024	III	52
GRANADA	030	Granada Dr	Michell Ct	Apple Tree Dr	2	C	AC/AC	858	66	49,614	05/10/2024	III	52
HOWARD	140WB	Howard Rd WB	N Q St	Pine St	2	A	AC	653	22	14,366	05/10/2024	III	52
KNOXST	0060	KNOX ST	E OLIVE AVE	OSO DR	2	R	AC	516	36	18,576	05/10/2024	III	52
MERCEDST	0010	MERCED ST	E RIVERSIDE DR	E LINCOLN AVE	2	R	AC	674	36	24,264	05/10/2024	III	52
NEBRASAV	0040	NEBRASKA AVE	E RUSH ST	CLEVELAND AVENUE (EB)	2	R	AC	456	36	16,416	05/10/2024	II	52
NEBRASAV	0060	NEBRASKA AVE	CLEVELAND AVENUE (WB)	GREEN WAY	2	R	AC	488	36	17,568	05/10/2024	III	52
NEPLUSWY	0010	NEPLUS WAY	DARKE ST	KNOX RD	2	R	AC	165	34	5,610	05/10/2024	III	52
PAMELADR	0010	PAMELA DR	HILLSBORO AVE	SHELLEY COVE	2	R	AC	757	34	25,738	05/10/2024	III	52
PAULAVE	0010	PAUL AVE	SCHNOOR AVE	SUNSET AVENUE	2	R	AC	888	34	30,192	05/10/2024	II	52
RAMONAST	0010	RAMONA ST	SE-END (DEAD END, UNPVD CDS)	CLINTON ST	2	R	AC	504	36	18,144	05/10/2024	III	52
RD27	010	Road 27	Ellis St	Martin St	2	A	AC	2,095	35	73,325	05/10/2024	III	52
RIVRVWDR	0060	RIVERVIEW DR	MONOCOTT DR	GRANADA DR	2	R	AC	1,281	34	43,554	05/10/2024	III	52
SCREEKDR	0010	S CREEK DR	SULTANA DR	CEDAR CREEK LN	2	R	AC	387	34	13,158	05/10/2024	III	52
SEVILAST	0010	SEVILLA ST	TOLEDO WAY	SEGOVIA WAY	2	R	AC	265	36	9,540	05/10/2024	III	52
SHERWDWY	0070	SHERWOOD WAY	ROGERS ST	MERCED ST	2	R	AC	338	36	12,168	05/10/2024	III	52
STADIUM	030	Stadium Rd	Pecan ave.	E Gary Ln	4	C	AC	1,244	50	62,200	05/10/2024	III	52
STCRUZST	0010	SANTA CRUZ ST	EL MONTE ST	MAPLE ST	2	R	AC	479	34	16,286	05/10/2024	III	52
SUNSET	110	Sunset Avenue	Paul Ave	Williams Ave	2	C	AC	697	51	36,187	05/10/2024	III	52
SUNYDLCT	0010	SUNNYDALE CT	SUNNYDALE AVE	N-END (CDS)	2	R	AC	155	36	5,580	05/10/2024	II	52
TOSCHIDR	0010	TOSCHI DR	CHERRY TREE DR	APPLE TREE DR	2	R	AC	498	32	15,936	05/10/2024	III	52
WILAMSAV	0050	WILLIAMS AVE	SUNSET AVENUE	VENTURI AVE	2	R	AC	519	34	17,646	05/10/2024	III	52
WRENWDWY	0010	WRENWOOD WAY	TULARE ST	FOUNTAIN WAY	2	R	AC	1,222	36	43,992	05/10/2024	III	52
10THST	0010	10TH ST	S MADERA AVE	S GATEWAY DR	2	R	AC	254	45	11,430	05/10/2024	III	51
ALMOND	140	Almond Ave.	Gary Ln	Ramp to SR99 SB	2	C	AC	773	40	30,920	05/10/2024	III	51
ARDILADR	0010	ARDILLA DR	LOS CERRITOS WAY	KNOX ST	2	R	AC	509	36	18,324	05/10/2024	III	51
ASHLANWY	0020	ASHLAN WAY	NOREEN WAY	N D ST	2	R	AC	273	36	9,828	05/10/2024	II	51
AVE17	015	Avenue 17	GATE VALVE (AIRPORT 1.0 W)	ROAD 23	2	A	AC	2,735	36	98,460	05/10/2024	III	51
BLURDGDR	0030	BLUERIDGE DR	GAMAY AVE	N-END (CDS)	2	R	AC	257	34	8,738	05/10/2024	III	51
BRUCE ST	0010	BRUCE ST	FOSTER AVE	E-END	2	R	AC	246	34	8,364	05/10/2024	III	51

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CLEVELD	170EB	Cleveland Avenue EB	Tulare St	Celeste Ct	2	A	AC	968	34	65,824	05/10/2024	III	51
DEERWDDR	0010	DEERWOOD DR	STADIUM RD	OAKRIDGE DR	2	R	AC	593	34	20,162	05/10/2024	III	51
DUBLTRWY	220E	DOUBLE TREE WAY (EB)	LIBERTY LN	WESTBERRY BLVD	1	R	AC	680	18	12,240	05/10/2024	III	51
E14THST	0020	E 14TH ST	S C ST	ROOSEVELT AVE	2	R	AC	475	45	21,375	05/10/2024	II	51
ERUSHST	0040	E RUSH ST	AUSTIN ST	N. LAKE ST.	2	R	AC	1,015	36	36,540	05/10/2024	III	51
EYOSEMITE	010WB	E Yosemite Ave	N D St	N Gateway Dr	2	NCR	AC	819	32	26,208	05/10/2024	III	51
GRANADA	020	Granada Dr	Pecan Ave	Michell Ct	2	C	AC	1,034	25	25,850	05/10/2024	III	51
GRANADA	070	Granada Dr	W Industrial Ave	Plumas St	2	C	AC	358	62	22,196	05/10/2024	III	51
GRANADA	080	Granada Dr	Plumas St	Howard Rd	2	C	AC	684	62	42,408	05/10/2024	II	51
KENTDR	0050	KENT DR	CAMBRIA AVE	KIMMEL AVE	2	R	AC	520	34	17,680	05/10/2024	III	51
LAJOLAWY	0010	LA JOLLA WAY	TALISE AVE	SALVADOR WAY	2	R	AC	1,039	34	35,326	05/10/2024	III	51
LYONST	0020	LYON ST	E 5TH ST	NW-END (DEAD END)	2	R	AC	218	45	9,810	05/10/2024	III	51
MAPLEST	0260	MAPLE ST	CORTOPASSI ST	S MADERA AVE	2	R	AC	644	34	21,896	05/10/2024	III	51
NBST	0010	N B ST	E YOSEMITE AVE	E 4 TH STREET	2	R	AC	873	45	39,285	05/10/2024	III	51
NGST	0030	N G ST	W 3RD ST	W 1ST ST	2	R	AC	870	45	39,150	05/10/2024	III	51
NHST	0020	N H ST	W 2ND ST	ROBERTS AVE	2	R	AC	855	45	38,475	05/10/2024	III	51
NLAKE	030	N. Lake St.	E Lincoln Ave	Grant Ave	2	A	AC	672	55	36,960	05/10/2024	III	51
NORTHI	010	N I St	W Yosemite Ave	W 4th St	2	C	AC	851	48	40,848	05/10/2024	III	51
OAKST	0020	OAK ST	MAKENNA DR	ST TROPEZ DR	2	R	AC	405	34	13,770	05/10/2024	II	51
OLIVEAV	0020	OLIVE AVE	CYPRESS ST	W OLIVE AVE	2	R	AC	430	36	15,480	05/10/2024	II	51
ORCHRDAV	0040	ORCHARD AVE	JEFFERSON AVE	RIVERVIEW DR	2	R	AC	532	34	18,088	05/10/2024	III	51
RENWAY	0010	REN WAY	KENT DR	WESTBERRY BLVD.	2	R	AC	850	34	28,900	05/10/2024	III	51
SANARTWY	0010	SANARITA WAY	W-END (CDS)	JESSIE DR	2	R	AC	257	34	8,738	05/10/2024	III	51
SCHNOOR	050	Schnoor Ave	W 4th St	W 3rd St	2	C	AC	683	46	31,418	05/10/2024	II	51
SEST	0060	S E ST	E 6TH ST	E YOSEMITE AVE	2	R	AC	437	45	19,665	05/10/2024	III	51
SGATEWAY	010	S Gateway Dr	E ALMOND AVE	HWY 99 BRIDGE S-END	2	R	AC	1,158	47	54,426	05/10/2024	III	51
SGST	0010	S G ST	E OLIVE AVE	S MADERA AVE	2	R	AC	1,171	45	52,695	05/10/2024	II	51
SHARNDBV	0010	SHARON BLVD	COUNTRY CLUB DR	CLARK ST	2	R	AC	2,391	24	57,384	05/10/2024	III	51
SHERWDWY	0060	SHERWOOD WAY	N LAKE ST	ROGERS ST	2	R	AC	708	36	25,488	05/10/2024	III	51
SNSEBAWY	0010	SAN SEBASTIAN WAY	LAGUNA WAY	SEGOVIA WAY	2	R	AC	1,031	36	37,116	05/10/2024	III	51
SONORAST	0070	SONORA ST	SUSAN LN	ADELL ST	2	R	AC	516	36	18,576	05/10/2024	III	51
SOQUELCT	0010	SOQUEL CT	SE-END (CDS)	SAWMILLST	2	R	AC	192	36	6,912	05/10/2024	III	51
SOUTHB	030	S B St	E 10th St	E 9th St	2	R	AC	451	47	21,197	05/10/2024	III	51
STCRUZST	0020	SANTA CRUZ ST	MAPLE ST	W OLIVE AVE	2	R	AC	998	34	33,932	05/10/2024	III	51
W4TH	020	W 4th St	N O St	N M St	2	C	AC	800	48	38,400	05/10/2024	III	51
W7THST	0010	W 7TH ST	S O ST	S N ST	2	R	AC	389	36	14,004	05/10/2024	II	51
WESTGTDR	030W	WESTGATE DR (WB)	FALL AVE	W-END (DEAD END)	1	R	AC	699	18	12,582	05/10/2024	III	51

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WINDUSTAV	010E	W INDUSTRIAL AVE (EB)	GRANADA DR	COMMERCE DR	2	R	AC	1,330	34	45,220	05/10/2024	II	51
WYOSEMITE	050EB	W Yosemite Ave EB	N I St	S H St	2	A	AC	411	26	11,019	05/10/2024	III	51
ZAKWAY	0030	ZAK WAY	CAMBRIA AVE	KIMMEL AVE	2	R	AC	514	34	17,476	05/10/2024	III	51
ZAPATAST	0010	ZAPATA ST	LA JOLLA WAY	ELLIS ST	2	R	AC	172	34	5,848	05/10/2024	III	51
ADELL	030	Adell St	Country Club Dr	Owens St	2	C	AC	1,205	25	30,125	05/10/2024	IV	50
AVIATNDR	0010	AVIATION DR	AIRPORT DR	NW-END (AIRPORT ACCESS GATE 2)	2	C	AC	659	36	23,724	05/10/2024	IV	50
CSNTAV	0020	CHESTNUT AVE	WATT ST	HICKORY AVE	2	R	AC	357	34	12,138	05/10/2024	IV	50
DAVISST	0020	DAVIS ST	ALLEY (RUSH ST, WIDTH CHG)	CLEVELAND AVENUE (EB)	2	R	AC	481	36	17,316	05/10/2024	IV	50
E13THST	0020	E 13TH ST	SW-END (UNPAVED ALLEY WAY)	S B ST	2	R	AC	1,009	45	45,405	05/10/2024	IV	50
GOLDSTA	010	Golden State Blvd	Pecan Ave	NW-End (E Almond Ave)	2	C	AC	2,903	28	81,284	05/10/2024	IV	50
HARDNGST	0010	HARDING ST	SHARON AVE	OWENS ST	2	R	AC	279	36	10,044	05/10/2024	IV	50
LAGUNAWY	0020	LAGUNA WAY	ALICANTE WAY	RAYMOND RD	2	R	AC	785	36	28,260	05/10/2024	IV	50
LAJOLACT	0010	LA JOLLA CT	W-END (CDS)	TALISE AVE	2	R	AC	537	34	18,258	05/10/2024	IV	50
NATONLAV	0060	NATIONAL AVE	SHANNON AVE	SCHNOOR AVE	2	R	AC	948	34	32,232	05/10/2024	IV	50
NEBRASAV	0030	NEBRASKA AVE	E LINCOLN AVE	E RUSH ST	2	R	AC	536	36	19,296	05/10/2024	IV	50
NEST	0020	N E ST	E 4 TH STREET	E 2ND ST	2	R	AC	875	45	39,375	05/10/2024	IV	50
NGST	0040	N G ST	W 1ST ST	ROBERTS AVE	2	R	AC	420	45	18,900	05/10/2024	IV	50
NGST	0050	N G ST	ROBERTS AVE	W CENTRAL AVE	2	R	AC	655	45	29,475	05/10/2024	IV	50
PINEWDDR	0020	PINEWOOD DR	GRANADA DR	VALLEY WAY	2	R	AC	497	34	16,898	05/10/2024	IV	50
PLUMASST	0050	PLUMAS ST	DWYER ST	E-END	2	R	AC	443	17	7,531	05/10/2024	IV	50
RIVERSIDE	040	Riverside Dr.	Austin St	N Lake St	2	C	AC	1,022	40	40,880	05/10/2024	IV	50
RIVRSDCT	0010	RIVERSIDE CT	S-END (CDS)	RIVERSIDE DR	2	R	AC	116	36	4,176	05/10/2024	IV	50
RIVRSDDR	0060	RIVERSIDE DR	FRESNO ST	E-END (CDS)	2	R	AC	635	36	22,860	05/10/2024	IV	50
ROBNWDWY	0010	ROBINWOOD WAY	KERN ST	FOUNTAIN WAY	2	R	AC	942	36	33,912	05/10/2024	IV	50
SCHNOOR	040	Schnoor Ave	Howard Rd	W 4th St	2	C	AC	661	46	30,406	05/10/2024	IV	50
SCHNOOR	070	Schnoor Ave	National Ave	Sunset Ave	2	C	AC	653	46	30,038	05/10/2024	IV	50
SCHNOOR	130SB	Schnoor Ave SB	DUTRA WAY	BRIDGE (N-END)	2	A	AC	500	29	14,500	05/10/2024	IV	50
SCHNOOR	140SB	Schnoor Ave SB	Dutra Way	Cleveland Ave	2	A	AC	1,690	25	42,250	05/10/2024	IV	50
SGATEWAY	030NB	S Gateway Dr	550FT N/O HWY 99 BRIDGE S-END (MEDIAN DIVIDED)	E OLIVE AVE	2	A	AC	1,213	47	57,011	05/10/2024	IV	50
SGATEWAY	110	S Gateway Dr	W 6th St	E Yosemite Ave	2	A	AC	442	47	20,774	05/10/2024	IV	50
SHANONAV	0020	SHANNON AVE	W 4 TH STREET	W 3RD ST	2	R	AC	670	34	22,780	05/10/2024	IV	50

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SHERWDWY	0040	SHERWOOD WAY	N D ST	AUSTIN ST	2	R	AC	1,016	36	36,576	05/10/2024	IV	50
SIERRAST	0060	SIERRA ST	CLEVELAND AVENUE (WB)	GREEN WAY	2	R	AC	486	36	17,496	05/10/2024	IV	50
SJST	0020	S J ST	W 7TH ST	W YOSEMITE AVE	2	R	AC	912	36	32,832	05/10/2024	IV	50
SNBRAV	0020	SAN BRUNO AVE	VALENCIA AVE	RAYMOND THOMAS ST	2	R	AC	478	34	16,252	05/10/2024	IV	50
SOUTHB	040	S B St	E 9th St	Clinton St	2	R	AC	454	51	23,154	05/10/2024	IV	50
VINYRDAV	0010	VINEYARD AVE	SUNRISE AVENUE	MOORE ST	2	R	AC	1,060	36	38,160	05/10/2024	IV	50
VINYRDAV	0020	VINEYARD AVE	MOORE ST	CLINTON ST	2	R	AC	792	36	28,512	05/10/2024	IV	50
W6TH	060	W 6th St	S H St	S Gateway D	2	R	AC	787	50	39,350	05/10/2024	IV	50
AIRPPARK	0010	AIRPORT PARKING	AIRPORT DR	SE-END	2	R	AC	227	48	10,896	05/10/2024	IV	49
BARSOTAV	0010	BARSOTTI AVE	S-END (CDS)	N PARK DR	2	R	AC	791	34	26,894	05/10/2024	IV	49
E3RDST	0010	E 3RD ST	N GATEWAY DR	N E ST	2	R	AC	391	45	17,595	05/10/2024	IV	49
FAIRVWST	0010	FAIRVIEW ST	CLARK ST	ADELL ST	2	R	AC	1,038	24	24,912	05/10/2024	IV	49
GOSCRSDR	0020	GOOSECROSS DR	ST MICHELLE DR	QUADY LN	2	R	AC	488	34	16,592	05/10/2024	IV	49
GREENWY	0060	GREEN WAY	N LAKE ST (NB)	ROGERS ST	2	R	AC	681	36	24,516	05/10/2024	IV	49
MAGNOLST	0020	MAGNOLIA ST	CLINTON ST	WASHINGTON AVE	2	R	AC	672	36	24,192	05/10/2024	IV	49
MAPLEST	0250	MAPLE ST	MONTEREY ST	CORTOPASSI ST	2	R	AC	667	34	22,678	05/10/2024	IV	49
MONTRYST	0050	MONTEREY ST	ALMOND AVE	CLOUD REST CT	2	R	AC	914	34	31,076	05/10/2024	IV	49
NNST	0010	N N ST	W YOSEMITE AVE	W 4TH ST	2	R	AC	877	36	31,572	05/10/2024	IV	49
NOREENWY	0010	NOREEN WAY	PESCARA WAY	ASHLAN WAY	2	R	AC	511	36	18,396	05/10/2024	IV	49
ORCHRDAV	0010	ORCHARD AVE	SUNSET AVENUE	W PARK DR	2	R	AC	1,036	34	35,224	05/10/2024	IV	49
ORNGTRDR	0010	ORANGE TREE DR	CHERRY TREE DR	TOSCHI DR	2	R	AC	379	34	12,886	05/10/2024	IV	49
PARKWDAV	0020	PARKWOOD AVE	VALENCIA AVE	LEMON AVE	2	R	AC	429	34	14,586	05/10/2024	IV	49
PEANUTDR	0010	PEANUT DR	CHERRY TREE DR	TOSCHI DR	2	R	AC	378	34	12,852	05/10/2024	IV	49
REDWODDR	0010	REDWOOD DR	CALIFORNIA AVE	S PARK DR	2	R	AC	552	34	18,768	05/10/2024	IV	49
RENWAY	0070	REN WAY	CDS (LOOP)	GRANADA DR	2	R	AC	526	34	17,884	05/10/2024	IV	49

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SEGOVIWY	0020	SEGOVIA WAY	SAN SEBASTIAN WAY	E-END (CDS)	2	R	AC	677	36	24,372	05/10/2024	IV	49
SHARON	020	Sharon Ave	W South St	W Lincoln Ave	2	C	AC	629	45	28,305	05/10/2024	IV	49
SLAKEST	0010	S LAKE ST	HULL AVE	ROOSEVELT AVE	2	R	AC	683	36	24,588	05/10/2024	IV	49
STEVENLN	0010	STEVEN LN	S-END (CDS)	PAMELA DR	2	R	AC	228	34	7,752	05/10/2024	IV	49
TOZER	140NB	Tozer St NB	Clinton St	E Yosemite Ave	2	A	AC	1,232	35	43,120	05/10/2024	IV	49
TULAREST	0020	TULARE ST	GARFIELD AVE	CLEVELAND AVENUE	2	R	AC	675	36	24,300	05/10/2024	IV	49
VIASTBRB	0010	VIA SANTA BARBARA	CAITLIN DR	VIA CERIONI	2	R	AC	458	34	15,572	05/10/2024	IV	49
WALLCEAV	0050	WALLACE AVE	S LAKE ST	SUNRISE AVENUE	2	R	AC	656	36	23,616	05/10/2024	IV	49
WILLISAV	0030	WILLIS AVE	W 3RD ST	NATIONAL AVE	2	R	AC	667	34	22,678	05/10/2024	IV	49
WPARKDR	0010	W PARK DR	LINDEN ST	LAUREL ST	2	R	AC	497	34	16,898	05/10/2024	IV	49
APLETRDR	0010	APPLE TREE DR	CHERRY TREE DR	GRANADA DR	2	R	AC	551	34	18,734	05/10/2024	IV	48
ASHLANWY	0010	ASHLAN WAY	SONORA ST	NOREEN WAY	2	R	AC	751	36	27,036	05/10/2024	IV	48
AVE14	031	Avenue 14	Rd 28	City Limits	2	A	AC	1,330	35	46,550	05/10/2024	IV	48
AVE14	032	Avenue 14	City Limits	Rd 28 1/2	2	NCR	AC	1,310	35	45,850	05/10/2024	IV	48
AVE17	010	Avenue 17	W-END (CITY LIMITS)	GATE VALVE (AIRPORT 1.0 W)	2	A	AC	2,738	36	98,568	05/10/2024	IV	48
BARNETWY	0040	BARNETT WAY	S-END (START OF PVMT)	E ALMOND AVE	2	R	AC	924	34	31,416	05/10/2024	IV	48
CEDRCKLN	010E	CEDAR CREEK LN (EB)	WESTBERRY BLVD	TIMBERLINE DR	1	R	AC	302	18	5,436	05/10/2024	IV	48
DUBLTRWY	230E	DOUBLE TREE WAY (EB)	SUMMERSET LN	LIBERTY LN (S/O N-END)	2	R	AC	595	34	20,230	05/10/2024	IV	48
E11THST	0010	E 11TH ST	S GATEWAY DR	NE-END (DEAD END)	2	R	AC	195	45	8,775	05/10/2024	IV	48
E9TH	020	E 9TH ST	S E St	S B St	2	A	AC	1,199	48	57,552	05/10/2024	IV	48
EYOSEMITE	050WB	E Yosemite Ave	Lyon St	Flume St	2	NCR	AC	799	32	25,568	05/10/2024	IV	48
FRESNOST	0010	FRESNO ST	S-END (END OF PVMT)	DAULTON AVE	2	R	AC	484	36	17,424	05/10/2024	IV	48
FRESNOST	0020	FRESNO ST	DAULTON AVE	E LINCOLN AVE	2	R	AC	345	36	12,420	05/10/2024	IV	48
GOLDSTBL	1030	GOLDEN STATE BLVD	CITY LIMITS N-END @BARRICADE E	CULVERT/BRIDGE S-END	2	R	AC	227	36	8,172	05/10/2024	IV	48
GREENWY	0010	GREEN WAY	SONORA ST	N D ST	2	R	AC	1,020	36	36,720	05/10/2024	IV	48
JEFRSNAV	0020	JEFFERSON AVE	ORCHARD AVE	HARVARD AVE	2	R	AC	1,155	34	39,270	05/10/2024	IV	48
LACOSTCT	0010	LA COSTA CT	CORONA DR	E-END (CDS)	2	R	AC	139	34	4,726	05/10/2024	IV	48
MERCEDST	0070	MERCED ST	WESSMITH WAY	N-END (CDS)	2	R	AC	507	36	18,252	05/10/2024	IV	48
NEBRASAV	0080	NEBRASKA AVE	SHERWOOD WAY	JAMES WAY	2	R	AC	517	36	18,612	05/10/2024	IV	48
NGATEWY	100	N Gateway Dr	2720FT N/O CLEVELAND AVE (WIDTH CHG)	HWY 99 NB MERGE (S)	4	A	AC	1,549	65	100,685	05/10/2024	IV	48
NPARKDR	0020	N PARK DR	BARSOTTI AVE	CALIFORNIA AVE	2	R	AC	742	34	25,228	05/10/2024	IV	48
NPARKDR	0030	N PARK DR	REDWOOD DR	CALIFORNIA AVE	2	R	AC	813	34	27,642	05/10/2024	IV	48
PECAN	080WB	Pecan Ave.	Colombard St	S Madera Ave	2	A	AC	533	22	11,726	05/10/2024	IV	48

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PEERLEST	0010	PEERLESS ST	SAURET ST	PADRE ST	2	R	AC	482	34	16,388	05/10/2024	IV	48
SHANONAV	0070	SHANNON AVE	W PARK DR	DRIFTWOOD DR	2	R	AC	850	34	28,900	05/10/2024	IV	48
SHARNDBV	0030	SHARON BLVD	KROHN ST	NW-END (END OF PVMT)	2	R	AC	2,575	22	56,650	05/10/2024	IV	48
SHARON	010	Sharon Ave	Riverside Dr	W South St	2	C	AC	544	45	24,480	05/10/2024	IV	48
SHERWDWY	0010	SHERWOOD WAY	COUNTRY CLUB DR	OWENS ST	2	R	AC	1,187	36	42,732	05/10/2024	IV	48
SNDEGOAV	0020	SAN DIEGO AVE	VALENCIA AVE	SAN JOSE AVE	2	R	AC	481	34	16,354	05/10/2024	IV	48
SOST	0020	S O ST	W 6TH ST	W YOSEMITE AVE	2	R	AC	431	36	15,516	05/10/2024	IV	48
SUNSET	120	Sunset Avenue	Williams Ave	Fairview Ave	2	C	AC	684	53	36,252	05/10/2024	IV	48
SUNSET	140	Sunset Avenue	Foster Ave	Park Ln	2	C	AC	812	51	41,412	05/10/2024	IV	48
TOLUCAWY	0010	TOLUCA WAY	LAGUNA WAY	SEGOVIA WAY	2	R	AC	1,030	36	37,080	05/10/2024	IV	48
VARABLPK	0010	VARABELLA PARK	LOS ARCOS LN	LA PERLA LN	2	R	AC	533	34	18,122	05/10/2024	IV	48
VINEYARD	020	Vineyard St	E 6th St	E Yosemite Ave	2	R	AC	437	49	21,413	05/10/2024	IV	48
W4THST	0010	W 4 TH STREET	SHANNON ST	HILTON ST	2	R	AC	556	34	18,904	05/10/2024	IV	48
W6TH	040	W 6th St	S L St	S J St	2	R	AC	800	54	43,200	05/10/2024	IV	48
WASHNGAV	0010	WASHINGTON AVE	VINEYARD ST	LILLY ST	2	R	AC	626	36	22,536	05/10/2024	IV	48
WESMTHWY	0020	WESSMITH WAY	N LAKE ST (NB)	ROGERS ST	2	R	AC	678	36	24,408	05/10/2024	IV	48
WINTERWY	0050	WINTER WAY	DOUBLE TREE WAY	WOLFTRAP ST	2	R	AC	394	34	13,396	05/10/2024	IV	48
WOLIVE	012	W Olive Ave	CYPRESS ST	W OLIVE AVE	4	R	AC	116	18	2,088	05/10/2024	IV	48
AMERNEAV	0010	AMERINE AVE	HOWARD RD	W 4 TH STREET	2	R	AC	668	32	21,376	05/10/2024	IV	47
AVE16	0060	Avenue 16	W-END (BARRICADE/FENSE)	E-END (BARRICADE)	2	R	AC	1,031	36	37,116	05/10/2024	IV	47
BECHWDWY	0010	BEECHWOOD WAY	SUNDANCE LN	ASPEN LN	2	R	AC	1,142	34	38,828	05/10/2024	IV	47
CARDWELST	0010	CARDWELL ST	SHARON BLVD	ADELL ST	2	R	AC	949	24	22,776	05/10/2024	IV	47
CLEVELD	180EB	Cleveland Avenue	Celeste Ct	Raymond Rd	2	A	AC	1,119	34	76,092	05/10/2024	IV	47
DARKEST	0010	DARKE ST	SAURET ST	PADRE ST	2	R	AC	482	34	16,388	05/10/2024	IV	47
DRFTWDDR	0010	DRIFTWOOD DR	MONOCOTT DR	GRANADA DR	2	R	AC	1,212	34	41,208	05/10/2024	IV	47
E11THST	0030	E 11TH ST	SW-END (UNPAVED ALLEY WAY)	S B ST	2	R	AC	969	45	43,605	05/10/2024	IV	47
E6TH	030	E 6th St	S B St	S Lake St	2	R	AC	801	52	41,652	05/10/2024	IV	47
E7THST	0010	E 7TH ST	S E ST	S D ST	2	R	AC	385	45	17,325	05/10/2024	IV	47
E7THST	0020	E 7TH ST	S D ST	S C ST	2	R	AC	400	45	18,000	05/10/2024	IV	47
EXPRESCT	0010	EXPRESS CT	GLADE AVE	NE-END (CDS)	2	R	AC	137	34	4,658	05/10/2024	IV	47
EYOSEMITE	080EB	E Yosemite Ave	Fig St	Elm St	2	NCR	AC	718	32	22,976	05/10/2024	IV	47
FAIRVWAV	0030	FAIRVIEW AVE	W 3RD ST	NATIONAL AVE	2	R	AC	659	34	22,406	05/10/2024	IV	47
FOUNTNWY	0020	FOUNTAIN WAY	WESSMITH WAY	ROBINWOOD WAY	2	R	AC	512	36	18,432	05/10/2024	IV	47
GRENWDDR	0010	GREENWOOD DR	MONOCOTT DR	GRANADA DR	2	R	AC	1,154	34	39,236	05/10/2024	IV	47
MERLOTAV	0010	MERLOT AVE	ROAD 24 1/2	S WOLFTRAP ST	2	R	AC	1,177	34	40,018	05/10/2024	IV	47

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MONOCTDR	0010	MONOCOTT DR	GRANADA DR	GREENWOOD DR	2	R	AC	1,318	34	44,812	05/10/2024	IV	47
MONTRYST	0070	MONTEREY ST	MAPLE ST	W OLIVE AVE	2	R	AC	995	34	33,830	05/10/2024	IV	47
NBST	0020	N B ST	E 4 TH STREET	E CENTRAL AVE	2	R	AC	723	45	32,535	05/10/2024	IV	47
NCST	0040	N C ST	E 3RD ST	E CENTRAL AVE	2	R	AC	632	45	28,440	05/10/2024	IV	47
NLST	0010	N L ST	W YOSEMITE AVE	W 4 TH ST	2	R	AC	876	36	31,536	05/10/2024	IV	47
NOST	0030	N O ST	W 4 TH ST	PINE ST	2	R	AC	1,001	36	36,036	05/10/2024	IV	47
PEARTRDR	0020	PEAR TREE DR	CHERRY TREE DR	TOSCHI DR	2	R	AC	378	34	12,852	05/10/2024	IV	47
PHILIPST	0010	PHILLIP ST	CLEVELAND AVENUE (WB)	SHERWOOD WAY	2	R	AC	989	36	35,604	05/10/2024	IV	47
RD28_1/2	010	Road 28 1/2	Avenue 13	Avenue 13 1/2	2	C	AC	2,651	35	92,785	05/10/2024	IV	47
RVRVEWDR	0090	RIVERVIEW DR	MAINBERRY DR	SHANNON AVE	2	R	AC	792	34	26,928	05/10/2024	IV	47
SCST	0030	S C ST	E 11TH ST	E 9TH ST	2	R	AC	959	45	43,155	05/10/2024	IV	47
SCST	0040	S C ST	E 9TH ST	E 7TH ST	2	R	AC	872	45	39,240	05/10/2024	IV	47
SIERRAST	0030	SIERRA ST	E LINCOLN AVE	E RUSH ST	2	R	AC	539	36	19,404	05/10/2024	IV	47
SIERRAST	0040	SIERRA ST	E RUSH ST	CLEVELAND AVENUE (EB)	2	R	AC	456	36	16,416	05/10/2024	IV	47
SLST	0010	S L ST	W OLIVE AVE	W 7TH ST	2	R	AC	1,012	36	36,432	05/10/2024	IV	47
SNDLWDDR	0010	SANDLEWOOD DR	GREENWOOD DR	GRANADA DR	2	R	AC	902	34	30,668	05/10/2024	IV	47
SOLANOST	0010	SOLANO ST	LOS ARCOS LN	SAURET ST	2	R	AC	630	34	21,420	05/10/2024	IV	47
SOLANOST	0020	SOLANO ST	SAURET ST	PADRE ST	2	R	AC	487	34	16,558	05/10/2024	IV	47
SOST	0010	S O ST	W 7TH ST	W 6TH ST	2	R	AC	480	36	17,280	05/10/2024	IV	47
SPRINGWY	0010	SPRING WAY	HOWARD RD (WB)	WINTER WAY	2	R	AC	578	34	19,652	05/10/2024	IV	47
SPST	0020	S P ST	W 6TH ST	W YOSEMITE AVE	2	R	AC	445	36	16,020	05/10/2024	IV	47
STMONTDR	0030	ST MONTELENA DR	MONTEREY ST	E-END (CDS)	2	R	AC	248	34	8,432	05/10/2024	IV	47
STOREY	010	Storey Rd	State Hwy 145	Crimson Way	2	C	AC	1,897	30	56,910	05/10/2024	IV	47
STRFSHCT	0010	STARFISH CT	SHANNON AVE	E-END (CDS)	2	R	AC	282	34	9,588	05/10/2024	IV	47
SUNSET	130	Sunset Avenue	Fairview Ave	Foster Ave	2	C	AC	933	53	48,499	05/10/2024	IV	47
VIACAPTO	0010	VIA CAPITOLA	CAITLIN DR	VIA CERIONI	2	R	AC	466	34	15,844	05/10/2024	IV	47
W4THST	0030	W 4 TH STREET	SCHNOOR AVE	AMERINE AVE	2	R	AC	630	34	21,420	05/10/2024	IV	47
WESMTHWY	0030	WESSMITH WAY	ROGERS ST	TULARE ST	2	R	AC	682	36	24,552	05/10/2024	IV	47
WILAMSAV	0030	WILLIAMS AVE	W 3RD ST	NATIONAL AVE	2	R	AC	665	34	22,610	05/10/2024	IV	47
WODLNDDR	010N	WOODLANDS DR (NB)	WOODLANDS CT	SUNSET AVENUE	1	R	AC	871	18	15,678	05/10/2024	IV	47
AUTUMNRD	0050	AUTUMN RD	NATIONAL AVE	N AUTUMN CT	2	R	AC	440	34	14,960	05/10/2024	IV	46
BAYLOR CT	0010	BAYLOR CT	JEFFERSON AVE	N-END (CDS)	2	R	AC	181	34	6,154	05/10/2024	IV	46
CHIANTIAV	0010	CHIANTI AVE	S TIMBERLINE DR	S DOUBLE TREE WAY	2	R	AC	874	34	29,716	05/10/2024	IV	46
CLEVELD	140WB	Cleveland Avenue WB	Austin St	N D St	2	A	AC	1,031	32	32,992	05/10/2024	IV	46

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CLINTON	080	Clinton St	Fig St	Elm St	2	C	AC	731	39	28,509	05/10/2024	IV	46
DUBLTRWY	230W	DOUBLE TREE WAY (WB)	LIBERTY LN	SUMMERSET LN	2	R	AC	542	34	18,428	05/10/2024	IV	46
FILMREAV	0010	FILLMORE AVE	SCHNOOR AVE	ORCHARD AVE	2	R	AC	903	34	30,702	05/10/2024	IV	46
GEORGIAV	0010	GEORGIA AVE	LEMON AVE	LIME AVE	2	R	AC	252	34	8,568	05/10/2024	IV	46
GRYSTONE	0010	GREYSTONE	HOWARD RD	N-END	2	R	AC	458	34	15,572	05/10/2024	IV	46
KENTDR	0030	KENT DR	WINTER WAY	WESTGATE DR	2	R	AC	521	34	17,714	05/10/2024	IV	46
LACRTAAV	0010	LACRETA AVE	MERCED ST	DOMINGUEZ DR	2	R	AC	1,167	34	39,678	05/10/2024	IV	46
LIMEAVE	0010	LIME AVE	MANGO AVE	SAN BRUNO AVE	2	R	AC	705	34	23,970	05/10/2024	IV	46
MALTAAV	0010	MALTA AVE	CLEVELAND AVENUE (WB)	MISSION ST	2	R	AC	491	36	17,676	05/10/2024	IV	46
MAPLEST	0100	MAPLE ST	PINE ST	CYPRESS ST	2	R	AC	365	34	12,410	05/10/2024	IV	46
NCST	0010	N C ST	E YOSEMITE AVE	E 5TH ST	2	R	AC	444	45	19,980	05/10/2024	IV	46
NLAKE	020	N. Lake St.	Riverside Dr	E Lincoln Ave	2	A	AC	784	56	43,234	05/10/2024	IV	46
NMST	0020	N M ST	W 5TH ST	W 4TH ST	2	R	AC	433	36	15,588	05/10/2024	IV	46
NPINEST	0010	N PINE ST	N PARK DR	ROBERTS AVE	2	R	AC	546	34	18,564	05/10/2024	IV	46
OAKST	0010	OAK ST	W-END (CDS)	MAKENNA DR	2	R	AC	669	34	22,746	05/10/2024	IV	46
RENWAY	0050	REN WAY	TIMBERLINE DR	WOLFTRAP ST	2	R	AC	989	34	33,626	05/10/2024	IV	46
RIVERSIDE	030	Riverside Dr.	N D St	Austin St	2	C	AC	1,073	38	41,468	05/10/2024	IV	46
ROBRTSAV	0040	ROBERTS AVE	N H ST	N GATEWAY DR	2	R	AC	783	45	35,235	05/10/2024	IV	46
ROSEST	0010	ROSE ST	WASHINGTON AVE	CROSS ST	2	R	AC	365	36	13,140	05/10/2024	IV	46
SAST	0020	S A ST	KNOX AVE	HULL AVE	2	R	AC	679	36	24,444	05/10/2024	IV	46
SHANONAV	0030	SHANNON AVE	W 3RD ST	NATIONAL AVE (W)	2	R	AC	625	34	21,250	05/10/2024	IV	46
SIERRAST	0010	SIERRA ST	RIVERSIDE DR.	E SOUTH ST	2	R	AC	573	36	20,628	05/10/2024	IV	46
SOUTHB	010	S B St	E 14th St	E 12th St	2	R	AC	965	47	45,355	05/10/2024	IV	46
SUNDNCLN	0300	SUNDANCE LN	CLEVELAND AVENUE (WB)	GRAPEWOOD WAY	2	R	AC	720	34	24,480	05/10/2024	IV	46
SUNRISE	050	Sunrise Avenue	Lilly St	Tozer St	2	A	AC	707	60	42,420	05/10/2024	IV	46
VIADEORO	0010	VIA DE ORO	CAITLIN DR	VIA CERIONI	2	R	AC	466	34	15,844	05/10/2024	IV	46
W5THST	0070	W 5TH ST	N N ST	N L ST	2	R	AC	791	36	28,476	05/10/2024	IV	46
W8THST	0010	W 8TH ST	S L ST	S K ST	2	R	AC	403	36	14,508	05/10/2024	IV	46
AMERNEAV	0020	AMERINE AVE	W 4 TH STREET	W 3RD ST	2	R	AC	671	32	21,472	05/10/2024	IV	45
COMRCEDR	0020	COMMERCE DR	ALMOND AVE.	W INDUSTRIAL AVE	2	R	AC	1,582	58	91,756	05/10/2024	IV	45
DAVISST	0010	DAVIS ST	W LINCOLN AVE	ALLEY (RUSH ST, WIDTH CHG)	2	R	AC	511	36	18,396	05/10/2024	IV	45
DEERWDCT	0010	DEERWOOD CT	S-END (CDS)	DEERWOOD DR	2	R	AC	247	34	8,398	05/10/2024	IV	45
E7THST	0060	E 7TH ST	S LAKE ST	NE-END (UNPAVED ALLEY WAY)	2	R	AC	381	36	13,716	05/10/2024	IV	45

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City of Madera - PMP Update 2024
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ESTHST	0030	E SOUTH ST	AUSTIN ST	N LAKE ST	2	R	AC	1,020	36	36,720	05/10/2024	IV	45
EYOSEMITE	020WB	E Yosemite Ave	N B St	N D St	2	NCR	AC	835	32	26,720	05/10/2024	IV	45
FORUMWY	0020	FORUM WAY	WESTBERRY BLVD	GLENVILLE AVE	2	R	AC	354	34	12,036	05/10/2024	IV	45
GRANTAV	0020	GRANT AVE	MERCED ST	TULARE ST	2	R	AC	455	36	16,380	05/10/2024	IV	45
HARVRDAV	0010	HARVARD AVE	UNIVERSITY AVE	JEFFERSON AVE	2	R	AC	523	34	17,782	05/10/2024	IV	45
HULLAVE	0030	HULL AVE	S LAKE ST	SUNRISE AVENUE	2	R	AC	663	36	23,868	05/10/2024	IV	45
JESSIEDR	0010	JESSIE DR	EAST KENNEDY ST	LACRETA AVE	2	R	AC	848	34	28,832	05/10/2024	IV	45
MAPLEST	0110	MAPLE ST	CYPRESS ST	PARK ST	2	R	AC	373	34	12,682	05/10/2024	IV	45
MAPLEST	0200	MAPLE ST	MAPLE CT	STADIUM RD	2	R	AC	287	34	9,758	05/10/2024	IV	45
MERCEDST	0030	MERCED ST	GARFIELD AVE	CLEVELAND AVENUE (EB)	2	R	AC	647	36	23,292	05/10/2024	IV	45
NPARKDR	0010	N PARK DR	N PINE ST	BARSOTTI AVE	2	R	AC	681	34	23,154	05/10/2024	IV	45
PINEWDDR	0010	PINEWOOD DR	MONOCOTT DR	GRANADA DR	2	R	AC	1,255	34	42,670	05/10/2024	IV	45
RIVERSIDE	010	Riverside Dr.	Sharon Ave	Columbia St	2	C	AC	560	41	22,614	05/10/2024	IV	45
ROGERSST	0020	ROGERS ST	WESSMITH WAY	N-END (CDS)	2	R	AC	656	36	23,616	05/10/2024	IV	45
SAST	0060	S A ST	SUNRISE AVENUE	CLINTON ST	2	R	AC	838	45	37,710	05/10/2024	IV	45
SCARLTDR	0010	SCARLET DR	AZURE DR	INDIGD DR	2	R	AC	584	36	21,024	05/10/2024	IV	45
SNST	0020	S N ST	W 6TH ST	W YOSEMITE AVE	2	R	AC	442	36	15,912	05/10/2024	IV	45
SULTANADR	0010	SULTANA DR	TIMBERLINE DR	W-END (MEDIAN DIVIDE)	2	R	AC	521	34	17,714	05/10/2024	IV	45
TERRCEJPL	0010	TERRACE PL	W CENTRAL AVE	N-END (DEAD END)	2	R	AC	468	45	21,060	05/10/2024	IV	45
TRABONWY	0010	TRABON WAY	DOUBLETREE WAY	TRAGON ST	2	R	AC	409	34	13,906	05/10/2024	IV	45
VENTURAV	0020	VENTURI AVE	ORCHARD AVE	WILLIS AVE	2	R	AC	677	34	23,018	05/10/2024	IV	45
W11THST	0020	W 11TH ST	S G ST	S GATEWAY DR	2	R	AC	387	45	17,415	05/10/2024	IV	45
W6TH	030	W 6th St	S N St	S L St	2	R	AC	800	54	41,600	05/10/2024	IV	45
WESMTHWY	0040	WESSMITH WAY	TULARE ST	BARCELONA WAY	2	R	AC	1,497	36	53,892	05/10/2024	IV	45
WESTGTDR	030E	WESTGATE DR (EB)	W-END (DEAD END)	FALL AVE	1	R	AC	705	18	12,690	05/10/2024	IV	45
WGARY	040	W Gary Lane	Colombard Dr.	S Madera Ave	2	C	AC	521	51	26,571	05/10/2024	IV	45
WILAMSAV	0080	WILLIAMS AVE	UNIVERSITY AVE	JEFFERSON AVE	2	R	AC	520	34	17,680	05/10/2024	IV	45
ADANACWY	0040	ADANAC WAY	JERICHO DR	MADISON DR	2	R	AC	533	34	18,122	05/10/2024	IV	44
AIRPRTDR	0030	AIRPORT DR	Yeager Rd	Ave 17	2	C	AC/AC	1,037	65	67,405	05/10/2024	IV	44
CLRMNTDR	0010	CLAREMONT DR	W PARK DR	UNIVERSITY AVE	2	R	AC	749	34	25,466	05/10/2024	IV	44
CRIMSNWY	0010	CRIMSON WAY	STOREY RD	SCARLET DR	2	R	AC	160	36	5,760	05/10/2024	IV	44
DELLGOLN	0010	DEL LAGO LN	KNOX RD	RANCHO MIRAGE RD	2	R	AC	163	34	5,542	05/10/2024	IV	44
DUBLTRWY	0210	DOUBLE TREE WAY	BOULDER AVE	WESTBERRY BLVD	2	R	AC	1,082	34	36,788	05/10/2024	IV	44
ELMONTST	0010	EL MONTE ST	SANTA CLARA ST	SANTA BONITA ST	2	R	AC	526	34	17,884	05/10/2024	IV	44
FRESNOST	0060	FRESNO ST	CLEVELAND AVENUE (WB)	GREEN WAY	2	R	AC	483	36	17,388	05/10/2024	IV	44

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GRPFWY	0010	GRAPEFRUIT WAY	TANGERINE AVE	GEORGIA AVE	2	R	AC	383	34	13,022	05/10/2024	IV	44
HARVRDCT	0010	HARVARD CT	JEFFERSON AVE	N-END (CDS)	2	R	AC	185	34	6,290	05/10/2024	IV	44
HULLAVE	0020	HULL AVE	S A ST	S LAKE ST	2	R	AC	645	36	23,220	05/10/2024	IV	44
LASFREWY	0010	LAS FRESAS WAY	LOS ARCOS LN	LA PERLA LN	2	R	AC	517	34	17,578	05/10/2024	IV	44
MACADMAV	0020	MACADAMIA AVE	HICKORY AVE	BARNETT WAY	2	R	AC	1,002	34	34,068	05/10/2024	IV	44
NGATEWY	090SB	N Gateway Dr SB	2720FT N/O CLEVELAND AVE (WIDTH CHG)	CLEVELAND AVENUE	2	A	AC	2,718	30	81,540	05/10/2024	IV	44
NORTHD	040	N D St	E Cleveland Ave	Sherwood Way	2	C	AC	1,007	50	50,350	05/10/2024	IV	44
RD23	050	Road 23	AVENUE 17	CITY LIMITS N-END	2	A	AC	3,557	34	120,938	05/10/2024	IV	44
ROGERSST	0010	ROGERS ST	CLEVELAND AVENUE (WB)	WESSMITH WAY	2	R	AC	1,323	36	47,628	05/10/2024	IV	44
ROTANAV	0030	ROTAN AVE	W 4 TH STREET	W 3RD ST	2	R	AC	577	34	19,618	05/10/2024	IV	44
RVRVEWDR	0120	RIVERVIEW DR	E-END (BARRICADE)	ORCHARD AVE	2	R	AC	882	34	29,988	05/10/2024	IV	44
SAST	0050	S A ST	E 11TH ST	SUNRISE AVENUE	2	R	AC	586	45	26,370	05/10/2024	IV	44
SAST	0080	S A ST	E 6TH ST	E YOSEMITE AVE	2	R	AC	441	45	19,845	05/10/2024	IV	44
SHERWDWY	0090	SHERWOOD WAY	TULARE ST	FOUNTAIN WAY	2	R	AC	1,218	36	43,848	05/10/2024	IV	44
STBNTAST	0050	SANTA BONITA ST	MAPLE ST	W OLIVE AVE (EB)	2	R	AC	970	34	32,980	05/10/2024	IV	44
TALISEAV	0010	TALISE AVE	LA JOLLA CT	ELLIS ST	2	R	AC	173	34	5,882	05/10/2024	IV	44
W4TH	010	W 4th St	N Q St	N O St	2	C	AC	802	48	38,496	05/10/2024	IV	44
W5THST	0100	W 5TH ST	S I ST	NE-END (BARRICADE)	2	R	AC	173	36	6,228	05/10/2024	IV	44
W8THST	0030	W 8TH ST	S J ST	S I ST	2	R	AC	388	36	13,968	05/10/2024	IV	44
WESMTHWY	0010	WESSMITH WAY	AUSTIN ST	N LAKE ST (SB)	2	R	AC	1,009	36	36,324	05/10/2024	IV	44
WESTBERRY	030	Westberry Blvd.	125FT N/O GAMAY AVE (WIDTH CHG)	Howard Rd	2	A	AC	1,330	26	34,580	05/10/2024	IV	44
WESTGTDR	040E	WESTGATE DR (EB)	FALL AVE	GRANADA DR	1	R	AC	642	18	11,556	05/10/2024	IV	44
WILLISAV	0070	WILLIS AVE	W PARK DR	UNIVERSITY AVE	2	R	AC	756	34	25,704	05/10/2024	IV	44
WODLNDDR	010S	WOODLANDS DR (SB)	WOODLANDS CT	SUNSET AVENUE	1	R	AC	908	18	16,344	05/10/2024	IV	44
WWILSNST	0030	W WILSON ST	DAVIS ST	E-END	2	R	AC	200	36	7,200	05/10/2024	IV	44
ZAKWAY	0010	ZAK WAY	REN WAY	WINTER WAY	2	R	AC	237	34	8,058	05/10/2024	IV	44
ACCORNST	010N	ACCORNERO ST (NB)	NATIONAL AVE	SUNSET AVENUE	1	R	AC	681	18	12,258	05/10/2024	IV	43
ASHLANWY	0030	ASHLAN WAY	N D ST	AUSTIN ST	2	R	AC	1,010	36	36,360	05/10/2024	IV	43
AVE17	044WB	Avenue 17	SHARON BLVD	RXR OVERPASS BRIDGE E-END	2	A	AC	1,740	30	52,200	05/10/2024	IV	43
BERRYDR	0040	BERRY DR	WINTER WAY	WESTGATE DR	2	R	AC	723	34	24,582	05/10/2024	IV	43
BILBAOCT	0010	BILBAO CT	SAN SEBASTIAN WAY	E-END (CDS)	2	R	AC	289	36	10,404	05/10/2024	IV	43
CAMBRAAV	0010	CAMBRIA AVE	W-END	WESTBERRY BLVD.	2	R	AC	982	34	33,388	05/10/2024	IV	43
CLARKST	0080	CLARK ST	N LAKE ST	TULARE ST	2	R	AC	1,358	36	48,888	05/10/2024	IV	43

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CLEVELD	110WB	Cleveland Avenue WB	Owens St	Sharon Ave	2	A	AC	891	34	30,294	05/10/2024	IV	43
CLRMNTPL	0010	CLAREMONT PL	S-END (CDS)	W PARK DR	2	R	AC	218	34	7,412	05/10/2024	IV	43
COLUMBST	0010	COLUMBIA ST	RIVERSIDE DR.	E SOUTH ST	2	R	AC	469	36	16,884	05/10/2024	IV	43
DESNTIAV	0010	DE SANTI AVE	S MADERA AVE	E-END (CDS)	2	R	AC	580	34	19,720	05/10/2024	IV	43
ELINCOAV	0010	E LINCOLN AVE	SONORA ST	N D ST	2	R	AC	1,014	40	40,560	05/10/2024	IV	43
ELMONTCT	0010	EL MONTE CT	MONTEREY ST	E-END (CDS)	2	R	AC	405	34	13,770	05/10/2024	IV	43
EYOSEMITE	060EB	E Yosemite Ave	Lyon St	Magnolia St	2	NCR	AC	757	32	49,205	05/10/2024	IV	43
FAIRMTCT	0010	FAIRMONT CT	S-END (CDS)	PAINTBRUSH DR	2	R	AC	202	34	6,868	05/10/2024	IV	43
GEORGIAV	0020	GEORGIA AVE	LIME AVE	VALENCIA AVE	2	R	AC	542	34	18,428	05/10/2024	IV	43
HOWARD	100EB	Howard Rd EB	Schnoor St	Amerine Ave	2	A	AC	661	34	22,474	05/10/2024	IV	43
JEFRSNAV	0010	JEFFERSON AVE	SCHNOOR AVE	ORCHARD AVE	2	R	AC	915	34	31,110	05/10/2024	IV	43
JOSEPHLN	0010	JOSEPH LN	W-END (DEAD END)	SONORA ST	2	R	AC	511	36	18,396	05/10/2024	IV	43
NATONLAV	0070	NATIONAL AVE	SCHNOOR AVE	WILLIAMS AVE	2	R	AC	1,252	34	42,568	05/10/2024	IV	43
NHST	0010	N H ST	W 4 TH STREET	W 2ND ST	2	R	AC	848	45	38,160	05/10/2024	IV	43
OAKST	0120	OAK ST	PARK ST	GROVE ST	2	R	AC	371	34	12,614	05/10/2024	IV	43
PINE	040	Pine St	Oak St	Howard Rd	3	A	AC	496	56	27,776	05/10/2024	IV	43
RAYMOND	080	Raymond Rd	R X R	Ellis St	2	NCR	AC	734	22	16,148	05/10/2024	IV	43
RVRVEWDR	0170	RIVERVIEW DR	LILLIAN ST	CENTRAL AVE	2	R	AC	881	34	29,954	05/10/2024	IV	43
SCHNOOR	060	Schnoor Ave	W 3rd St	National Ave	2	C	AC	648	46	29,808	05/10/2024	IV	43
SGST	0030	S G ST	W 8TH ST	S H ST	2	R	AC	964	45	43,380	05/10/2024	IV	43
SLAKE	040	S Lake St	E Yosemite Ave	E 4th St	2	A	AC	875	50	43,750	05/10/2024	IV	43
SONORAST	0050	SONORA ST	SHERWOOD WAY	ASHLAN WAY	2	R	AC	876	36	31,536	05/10/2024	IV	43
SONORAST	0060	SONORA ST	ASHLAN WAY	SUSAN LN	2	R	AC	638	36	22,968	05/10/2024	IV	43
SOUTHB	020	S B St	E 12th St	E 10th St	2	R	AC	955	47	44,885	05/10/2024	IV	43
SUBRBNAV	0020	SUBURBAN AVE	DOUBLETREE WAY	RIVERVIEW DR	2	R	AC	792	34	26,928	05/10/2024	IV	43
UNVRSTAV	0010	UNIVERSITY AVE	IMPERIAL DR	SCHNOOR AVE	2	R	AC	419	34	14,246	05/10/2024	IV	43
UNVRSTAV	0020	UNIVERSITY AVE	SCHNOOR AVE	ORCHARD AVE	2	R	AC	906	34	30,804	05/10/2024	IV	43
VIACRONI	0010	VIA CERIONI	SUNSET AVENUE	VIA DE ORO	2	R	AC	698	34	23,732	05/10/2024	IV	43
W3RDST	010W	W 3RD ST (WB)	VALLEY WAY	WESTGATE DR	1	R	AC	604	18	10,872	05/10/2024	IV	43
W3RDST	020W	W 3RD ST (WB)	MAINBERRY DR	VALLEY WAY	1	R	AC	514	18	9,252	05/10/2024	IV	43
WCNTRLAV	0010	W CENTRAL AVE	ORCHARD AVE	CENTRAL PL	2	R	AC	503	34	17,102	05/10/2024	IV	43
WILLISAV	0050	WILLIS AVE	SUNSET AVENUE	VENTURI AVE	2	R	AC	515	34	17,510	05/10/2024	IV	43
BECHWDWY	0020	BEECHWOOD WAY	ASPEN LN	SCHNOOR AVE	2	R	AC	944	34	32,096	05/10/2024	IV	42
CALIFOAV	0010	CALIFORNIA AVE	S PARK DR	N PARK DR	2	R	AC	820	34	27,880	05/10/2024	IV	42
CLEVELD	010	Cleveland Avenue	Road 23	Road 24	2	A	AC	5,244	22	115,368	05/10/2024	IV	42
CSHWCT	0010	CASHEW CT	S-END (CDS)	CHESTNUT AVE	2	R	AC	203	34	6,902	05/10/2024	IV	42

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DUBLTRWY	220W	DOUBLE TREE WAY (WB)	WESTBERRY BLVD	LIBERTY LN	1	R	AC	666	18	11,988	05/10/2024	IV	42
E3RDST	0030	E 3RD ST	S D ST	N B ST	2	R	AC	803	45	36,135	05/10/2024	IV	42
E6TH	040	E 6th St	S Lake St	Vineyard Ave	2	R	AC	535	51	27,285	05/10/2024	IV	42
ELINCOAV	0050	E LINCOLN AVE	TULARE ST	E-END (PRV GATE)	2	R	AC	466	40	18,640	05/10/2024	IV	42
ERUSHST	0030	E RUSH ST	N D ST	AUSTIN ST	2	R	AC	1,014	36	36,504	05/10/2024	IV	42
FOSTERAV	0010	FOSTER AVE	SUNSET AVENUE	N PARK DR	2	R	AC	1,054	34	35,836	05/10/2024	IV	42
FOXGLVWY	0020	FOXGLOVE WAY	PEPPER TREE LN	SCHNOOR AVE	2	R	AC	306	34	10,404	05/10/2024	IV	42
GEORGACT	0010	GEORGIA COURT	VALENCIA AVE	NW-END (CDS)	2	R	AC	126	34	4,284	05/10/2024	IV	42
GRANADA	040	Granada Dr	Apple Tree Dr	Almond Ave	2	C	AC/AC	682	46	31,372	05/10/2024	IV	42
GREENWY	0070	GREEN WAY	ROGERS ST	MERCED ST	2	R	AC	342	36	12,312	05/10/2024	IV	42
HILLCRCT	0020	HILLCREST CT	WOODLANDS DR	E-END (CDS)	2	R	AC	283	34	9,622	05/10/2024	IV	42
MAINBRDR	0060	MAINBERRY DR	BAY CT	RIVERVIEW DR	2	R	AC	788	34	26,792	05/10/2024	IV	42
MARINADR	0010	MARINA DR	ASILOMAR DR	SANTA LUCIA DR	2	R	AC	388	34	13,192	05/10/2024	IV	42
MEDRSTWY	0010	MEADOWREST WAY	SUNDANCE LN	ASPEN LN	2	R	AC	1,139	34	38,726	05/10/2024	IV	42
MERCEDST	0050	MERCED ST	CLEVELAND AVENUE (WB)	SHERWOOD WAY	2	R	AC	977	36	35,172	05/10/2024	IV	42
MONOCTDR	0020	MONOCOTT DR	GREENWOOD DR	RIVERVIEW DR	2	R	AC	835	34	28,390	05/10/2024	IV	42
NATONLAV	0040	NATIONAL AVE	MAINBERRY DR	CAMDEN WAY	2	R	AC	290	34	9,860	05/10/2024	IV	42
NATONLAV	0080	NATIONAL AVE	WILLIAMS AVE	PINE ST	2	R	AC	1,415	34	48,110	05/10/2024	IV	42
NEST	0010	N E ST	E YOSEMITE AVE	E 4 TH STREET	2	R	AC	868	45	39,060	05/10/2024	IV	42
NGATEWDR	110N	N GATEWAY DR	HWY 99 NB MERGE	HWY 99 NB ON RAMP	2	R	AC	399	36	14,364	05/10/2024	IV	42
PARKLN	0010	PARK LN	SUNSET AVENUE	N PARK DR	2	R	AC	1,045	34	35,530	05/10/2024	IV	42
RENWAY	0030	REN WAY	WESTBERRY BLVD	TIMBERLINE DR	2	R	AC	192	34	6,528	05/10/2024	IV	42
ROTANAV	0020	ROTAN AVE	W 5TH ST	W 4 TH STREET	2	R	AC	383	34	13,022	05/10/2024	IV	42
RVRVEWDR	0130	RIVERVIEW DR	ORCHARD AVE	CENTRAL PL	2	R	AC	536	34	18,224	05/10/2024	IV	42
SANJUANDR	0010	SAN JUAN DR	ASILOMAR DR	SANTA LUCIA DR	2	R	AC	391	34	13,294	05/10/2024	IV	42
SASAFRDR	0010	SASSAFRAS DR	HOWARD FRONTAGE ST	LANSING ST	2	R	AC	965	34	32,810	05/10/2024	IV	42
SAST	0040	S A ST	ROOSEVELT AVE	E 11TH ST	2	R	AC	1,108	45	49,860	05/10/2024	IV	42
SAURETST	0010	SAURET ST	SOLANO ST	DARKE ST	2	R	AC	388	34	13,192	05/10/2024	IV	42
SEST	0040	S E ST	E 9TH ST	CLINTON ST	2	R	AC	343	45	15,435	05/10/2024	IV	42
SMADERA	010SB	S Madera Ave SB	620FT N/O PECAN AV (WIDTH CHG)	PECAN AV	2	NCR	AC	620	28	17,360	05/10/2024	IV	42
STMBRLDR	0010	S TIMBERLINE DR	CHIANTI AVE	MERLOT AVE	2	R	AC	248	34	8,432	05/10/2024	IV	42
STOREY	020	Storey Rd	Crimson Way	E-END (CITY LIMITS E)	2	C	AC	709	36	25,524	05/10/2024	IV	42
STTRPZDR	0040	ST TROPEZ DR	EAGLE WAY	HOWARD RD (EB)	2	R	AC	169	34	5,746	05/10/2024	IV	42
TOLEDOWY	0010	TOLEDO WAY	SAN SEBASTIAN WAY	RAYMOND RD	2	R	AC	511	36	18,396	05/10/2024	IV	42
TULAREST	0010	TULARE ST	DAULTON AVE	GARFIELD AVE	2	R	AC	680	36	24,480	05/10/2024	IV	42

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VALLEYWY	0110	VALLEY WAY	DRIFTWOOD DR	RIVERVIEW DR	2	R	AC	786	34	26,724	05/10/2024	IV	42
W1STST	0020	W 1ST ST	N G ST	N GATEWAY DR	2	R	AC	403	45	18,135	05/10/2024	IV	42
W2NDST	0040	W 2ND ST	N G ST	N GATEWAY DR	2	R	AC	394	45	17,730	05/10/2024	IV	42
W5THST	0080	W 5TH ST	N L ST	N J ST	2	R	AC	807	36	29,052	05/10/2024	IV	42
W5THST	0130	W 5TH ST	N G ST	N GATEWAY DR	2	R	AC	395	45	17,775	05/10/2024	IV	42
WATTST	0060	WATT ST	PECAN AV	CHESTNUT AV	2	R	AC	294	34	9,996	05/10/2024	IV	42
WCLARKST	0010	W CLARK ST	W-END (DEAD END)	SONORA ST	2	R	AC	505	36	18,180	05/10/2024	IV	42
WILLOWDR	0010	WILLOW DR	AUTUMN RD	FALL DR	2	R	AC	816	34	27,744	05/10/2024	IV	42
WYOSEMITE	010EB	W Yosemite Ave EB	W Olive Ave	N Q St	2	A	AC	110	27	2,970	01/28/2016	IV	42
ASLOMRDR	0020	ASILOMAR DR	SEASIDE DR	POINT SUR DR	2	R	AC	750	34	25,500	05/10/2024	IV	41
ASPENLN	0010	ASPEN LN	CLEVELAND AVENUE	GRAPEWOOD WAY	2	R	AC	733	34	24,922	05/10/2024	IV	41
AVE13	010	Avenue 13	Westberry align''nt(2534'' E/O R	Granada Dr	2	NCR	AC	2,821	26	73,346	05/10/2024	IV	41
CARREYAV	0010	CARREY AVE	KNOX AVE	LILLY ST	2	R	AC	628	36	22,608	05/10/2024	IV	41
CLARKST	0050	CLARK ST	N D ST	455FT E/O N D ST (@WIDTH INCRE	2	R	AC	456	36	16,416	05/10/2024	IV	41
CLEVELD	080WB	Cleveland Avenue WB	Hwy 99	N Gateway Dr	2	A	AC	534	34	18,156	05/10/2024	IV	41
E6TH	050	E 6th St	Vineyard Ave	Magnolia St	2	R	AC	1,448	51	73,848	05/10/2024	IV	41
ESTHST	0010	E SOUTH ST	SONORA ST	N D ST	2	R	AC	1,001	36	36,036	05/10/2024	IV	41
EYOSEMITE	050EB	E Yosemite Ave	Flume St	Lyon St	2	NCR	AC	762	32	49,530	05/10/2024	IV	41
GRAPWDWY	0010	GRAPEWOOD WAY	SUNDANCE LN	ASPEN LN	2	R	AC	1,138	34	38,692	05/10/2024	IV	41
LASCASLN	0010	LAS CASAS LN	VARABELLA PARK	LAS FRESAS WAY	2	R	AC	413	34	14,042	05/10/2024	IV	41
LEMONAV	0010	LEMON AVE	HAZEL AV	GEORGIA AVE	2	R	AC	504	34	17,136	05/10/2024	IV	41
LIBRTYLN	0010	LIBERTY LN	SUNSET AVENUE	TODD ST	2	R	AC	883	34	30,022	05/10/2024	IV	41
LOSCERWY	0010	LOS CERRITOS WAY	ARDILLA DR	OSO DR	2	R	AC	313	36	11,268	05/10/2024	IV	41
LOSOSOCT	0010	LOS OSOS CT	CAITLAN DR	E-END (CDS)	2	R	AC	264	34	8,976	05/10/2024	IV	41
MERLOTAV	0110	MERLOT AVE	BLUERIDGE DR	SANTA BONITA ST	2	R	AC	791	34	26,894	05/10/2024	IV	41
NATONLAV	0010	NATIONAL AVE	AUTUMN RD	GRANADA DR	2	R	AC	1,147	34	38,998	05/10/2024	IV	41
NAUTMNCT	0010	N AUTUMN CT	AUTUMN RD	N-END (CDS)	2	R	AC	176	36	6,336	05/10/2024	IV	41
NGATEWY	040	N Gateway Dr	E 3rd St	W 2nd St	2	A	AC	434	47	20,398	05/10/2024	IV	41
NJST	0010	N J ST	W YOSEMITE AVE	W 5TH ST	2	R	AC	428	36	15,408	05/10/2024	IV	41
OAKST	0100	OAK ST	PINE ST	CYPRESS ST	2	R	AC	370	34	12,580	05/10/2024	IV	41
ORTEGADR	0010	ORTEGA DR	KNOX RD	RANCHO MIRAGE RD	2	R	AC	155	34	5,270	05/10/2024	IV	41
RAYMOND	060	Raymond Rd	Avenue 16	Road 28 1/4	2	NCR	AC	712	22	15,664	05/10/2024	IV	41
SANJSEAV	0010	SAN JOSE AVE	SAN DIEGO AVE	VALENCIA AVE	2	R	AC	454	34	15,436	05/10/2024	IV	41
SAST	0010	S A ST	TOZER ST	KNOX AVE	2	R	AC	1,291	36	46,476	05/10/2024	IV	41
SHARNDBV	0020	SHARON BLVD	CLARK ST	KROHN ST	2	R	AC	1,551	24	37,224	05/10/2024	IV	41

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SUNYDLAV	0010	SUNNYDALE AVE	N AUTUMN CT	GRANADA DR	2	R	AC	665	34	22,610	05/10/2024	IV	41
TANGRNAV	0030	TANGERINE AVE	STANFORD AVE	PARKWOOD AVE	2	R	AC	259	34	8,806	05/10/2024	IV	41
TIMBRLDR	0030	TIMBERLINE DR	SULTANA DR	CEDAR CREEK LN	2	R	AC	564	34	19,176	05/10/2024	IV	41
TORRESWY	0010	TORRES WAY	W SOUTH ST	W LINCOLN AVE	2	R	AC	485	36	17,460	05/10/2024	IV	41
TULAREST	0060	TULARE ST	WRENWOOD WAY	EAST KENNEDY ST	2	R	AC	897	36	32,292	05/10/2024	IV	41
WILLISAV	0040	WILLIS AVE	NATIONAL AVE	SUNSET AVENUE	2	R	AC	676	34	22,984	05/10/2024	IV	41
WWILSNST	0010	W WILSON ST	SHARON AVE	OWENS ST	2	R	AC	599	36	21,564	05/10/2024	IV	41
YEAGERRD	0010	YEAGER RD	AIRPORT DR	FALCON DR	2	R	AC	549	48	26,352	05/10/2024	IV	41
ACRNCT	0010	ACORN CT	S-END (CDS)	CHESTNUT AVE	2	R	AC	207	34	7,038	05/10/2024	IV	40
AMERICAV	0010	AMERICAN AVE	KNOX AVE	LILLY ST	2	R	AC	629	36	22,644	05/10/2024	IV	40
AVE13	030	Avenue 13	Rd 28 1/2	Rd 29	2	A	AC	2,632	26	68,432	05/10/2024	IV	40
BOULDRAV	0020	BOULDER AVE	DOUBLE TREE WAY	E-END (CDS)	2	R	AC	329	34	11,186	05/10/2024	IV	40
CITRUSWY	0010	CITRUS WAY	SAN DIEGO AVE	SAN JOSE AVE	2	R	AC	248	34	8,432	05/10/2024	IV	40
COMRCEDR	0010	COMMERCE DR	S-END	ALMOND AVE.	2	R	AC	1,078	34	36,652	05/10/2024	IV	40
E2NDST	0020	E 2ND ST	N C ST	E CENTRAL AVE	2	R	AC	257	45	11,565	05/10/2024	IV	40
E6TH	020	E 6th St	S D St	S B St	2	R	AC	803	50	40,150	05/10/2024	IV	40
ELDORADR	0010	EL DORADO DR	S MADERA AVE	E-END (CDS)	2	R	AC	678	34	23,052	05/10/2024	IV	40
FAIRVWAV	0020	FAIRVIEW AVE	W 4 TH STREET	W 3RD ST	2	R	AC	583	34	19,822	05/10/2024	IV	40
FOXGLVWY	0010	FOXGLOVE WAY	GRANADA DR	PEPPER TREE LN	2	R	AC	1,584	34	53,856	05/10/2024	IV	40
GRANTAV	0010	GRANT AVE	N LAKE ST	MERCED ST	2	R	AC	931	36	33,516	05/10/2024	IV	40
MAINBRDR	0030	MAINBERRY DR	NATIONAL AVE	SUNSET AVENUE	2	R	AC	676	34	22,984	05/10/2024	IV	40
MIRALOWY	0010	MIRA LOMA WAY	SAN GABRIEL DR	TOZER ST	2	R	AC	176	34	5,984	05/10/2024	IV	40
NGATEWY	060	N Gateway Dr	W 1st St	E Central Ave	2	A	AC	743	47	34,921	05/10/2024	IV	40
PINEWDCT	0010	PINEWOOD CT	S-END (CDS)	PINEWOOD DR	2	R	AC	110	54	5,940	05/10/2024	IV	40
PINEWDCT	0020	PINEWOOD CT	PINEWOOD DR	N-END (CDS)	2	R	AC	101	54	5,454	05/10/2024	IV	40
SCHNOOR	110	Schnoor Ave	University Ave	Jefferson Ave	2	C	AC	522	50	26,100	05/10/2024	IV	40
SEAHRSCT	0010	SEAHORSE CT	SHANNON AVE	E-END (CDS)	2	R	AC	279	34	9,486	05/10/2024	IV	40
SHERWDWY	0030	SHERWOOD WAY	SONORA ST	N D ST	2	R	AC	1,003	36	36,108	05/10/2024	IV	40
SNST	0010	S N ST	W OLIVE AVE	W 6TH ST	2	R	AC	864	36	31,104	05/10/2024	IV	40
SPARKDR	0010	S PARK DR	PARK LN	REDWOOD DR	2	R	AC	1,093	34	37,162	05/10/2024	IV	40
SUNNYDST	0010	SUNNYDALE ST	SUNDANCE LN	HEATHERWOOD DR	2	R	AC	545	34	18,530	05/10/2024	IV	40
TRAGONST	0030	TRAGON ST	SUBURBAN AVE	PAINTBRUSH DR	2	R	AC	915	34	31,110	05/10/2024	IV	40
TREVORCT	0010	TREVOR CT	W-END (CDS)	STEPHANIE LN	2	R	AC	329	34	11,186	05/10/2024	IV	40
VARBLAWY	0010	VARBELLA WAY	ROOSEVELT AVE	VARBELLA PARK (SB)	2	R	AC	186	34	6,324	05/10/2024	IV	40
W2NDST	0010	W 2ND ST	N PARK DR	N I ST	2	R	AC	217	34	7,378	05/10/2024	IV	40
WALNUTST	0020	WALNUT ST	CORTOPASSI ST	S MADERA AVE	2	R	AC	648	34	22,032	05/10/2024	IV	40
WODLNDCT	010E	WOODLANDS CT (EB)	WOODLANDS DR	E-END (CDS LOOP)	1	R	AC	386	18	6,948	05/10/2024	IV	40
ALMOND	130	Almond Ave.	Barnett Way	SR99 SB On-ramp	2	C	AC	551	66	36,366	05/10/2024	IV	39
AUTUMNRD	0010	AUTUMN RD	HOWARD RD	WINTER WAY	2	R	AC	595	34	20,230	05/10/2024	IV	39

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BARONST	0010	BARON ST	LIBERTY LN	WESTBERRY BLVD (SB)	2	R	AC	654	34	22,236	05/10/2024	IV	39
E12THST	0030	E 12TH ST	S A ST	ROOSEVELT AVE	2	R	AC	477	45	21,465	05/10/2024	IV	39
E3RDST	0020	E 3RD ST	N E ST	S D ST	2	R	AC	398	45	17,910	05/10/2024	IV	39
ESTHST	0020	E SOUTH ST	N D ST	AUSTIN ST	2	R	AC	1,015	36	36,540	05/10/2024	IV	39
EYOSEMITE	030EB	E Yosemite Ave	N B St	N A St	2	NCR	AC	405	32	12,960	05/10/2024	IV	39
EYOSEMITE	060WB	E Yosemite Ave	Magnolia St	Lyon St	2	NCR	AC	791	32	25,312	05/10/2024	IV	39
FALLAVE	0010	FALL AVE	WESTGATE DR	WILLOW DR	2	R	AC	292	34	9,928	05/10/2024	IV	39
GARFLDAV	0010	GARFIELD AVE	N LAKE ST	FRESNO ST	2	R	AC	473	36	17,028	05/10/2024	IV	39
HILLCRCT	0010	HILLCREST CT	W-END (CDS)	WOODLANDS DR	2	R	AC	291	34	9,894	05/10/2024	IV	39
HOWARDFR	0010	HOWARD FRONTAGE ST	W-END	E-END	2	R	AC	739	34	25,126	05/10/2024	IV	39
JAMESWY	0010	JAMES WAY	N D ST	AUSTIN ST	2	R	AC	1,009	36	36,324	05/10/2024	IV	39
KERNST	0010	KERN ST	WRENWOOD WAY	ROBINWOOD WAY	2	R	AC	259	36	9,324	05/10/2024	IV	39
MILOWST	0010	MILOW ST	SOLANO ST	FRITZ ST	2	R	AC	363	34	12,342	05/10/2024	IV	39
NOST	0010	N O ST	W YOSEMITE AVE	W 5TH ST	2	R	AC	440	36	15,840	05/10/2024	IV	39
PAINTBDR	0010	PAINTBRUSH DR	DOUBLE TREE WAY	EASY CT	2	R	AC	585	34	19,890	05/10/2024	IV	39
RAYMOND	040	Raymond Rd	Cily Limit (690'' N/O Toledo Wa	Rd 28	2	NCR	AC	869	22	19,118	05/10/2024	IV	39
SCHNOOR	030NB	Schnoor Ave	Modoc S	Howard Rd	2	C	AC	424	62	26,288	05/10/2024	IV	39
SNDEGOAV	0010	SAN DIEGO AVE	LEMON AVE	VALENCIA AVE	2	R	AC	516	34	17,544	05/10/2024	IV	39
SNMRAV	0010	SAN MARCO AVE	STADIUM RD	MUNRAS AV	2	R	AC	508	34	17,272	05/10/2024	IV	39
VARABLPK	020S	VARBELLA PARK (SB)	VARBELLA WAY	LA PERLA LN	2	R	AC	594	34	20,196	05/10/2024	IV	39
VENTURAV	0010	VENTURI AVE	SCHNOOR AVE	ORCHARD AVE	2	R	AC	906	34	30,804	05/10/2024	IV	39
W3RDST	010E	W 3RD ST (EB)	WESTGATE DR	VALLEY WAY	1	R	AC	604	18	10,872	05/10/2024	IV	39
W3RDST	020E	W 3RD ST (EB)	VALLEY WAY	MAINBERRY DR	1	R	AC	538	18	9,684	05/10/2024	IV	39
W3RDST	030W	W 3RD ST (WB)	KREST ST	MAINBERRY DR	1	R	AC	944	18	16,992	05/10/2024	IV	39
W5THST	0050	W 5TH ST	PINE ST	N P ST	2	R	AC	762	36	27,432	05/10/2024	IV	39
WCNTRLAV	0030	W CENTRAL AVE	ARAM AVE	N I ST	2	R	AC	1,173	34	39,882	05/10/2024	IV	39
ADANACCT	0010	ADANAC CT	S-END (CDS)	ADANAC WAY	2	R	AC	115	34	3,910	05/10/2024	IV	38
ALMOND	050	Almond Ave.	Schnoor Ave	St. Light Pole C-210	2	C	AC	1,176	55	64,680	05/10/2024	IV	38
ASTICT	0010	ASTI COURT	LUCIA WAY	E-END (CDS)	2	R	AC	201	36	7,236	05/10/2024	IV	38
AUTUMNRD	0020	AUTUMN RD	WINTER WAY	WESTGATE DR	2	R	AC	571	34	19,414	05/10/2024	IV	38
AVE17	042	Avenue 17	HWY 99 SB OFF RAMP EXIT	RXR OVERPASS BRIDGE E-END	2	A	AC	1,304	61	79,544	05/10/2024	IV	38
CAMDENWY	0010	CAMDEN WAY	SHANNON AVE	NATIONAL AVE	2	R	AC	728	34	24,752	05/10/2024	IV	38
CENTRLPL	0010	CENTRAL PL	JEFFERSON AVE	RIVERVIEW DR	2	R	AC	674	34	22,916	05/10/2024	IV	38
CLEVELD	190WB	Cleveland Avenue WB	E Yosemite Ave	Raymond Rd	2	A	AC	572	34	19,448	05/10/2024	IV	38

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ELEWISST	0010	E LEWIS ST	S MADERA AVE	DYER AVE	2	R	AC	314	34	10,676	05/10/2024	IV	38
EMERLDWY	0010	EMERALD WAY	STOREY RD	SCARLET DR	2	R	AC	156	36	5,616	05/10/2024	IV	38
EOLIVE	010	E Olive Ave	S Gateway Dr	S D ST	2	A	AC	986	49	48,314	05/10/2024	IV	38
EOLIVE	020	E Olive Ave	S D St	Roosevelt Ave	2	A	AC	444	43	19,092	05/10/2024	IV	38
EVRGRNPL	0010	EVERGREEN PL	SCHNOOR AVE	E-END (CDS)	2	R	AC	265	34	9,010	05/10/2024	IV	38
EYOSEMITE	010EB	E Yosemite Ave	N Gateway Dr	N D St	2	NCR	AC	784	32	50,960	05/10/2024	IV	38
EYOSEMITE	020EB	E Yosemite Ave	N D St	N B St	2	NCR	AC	805	32	52,325	05/10/2024	IV	38
EYOSEMITE	030WB	E Yosemite Ave	N A ST	N B ST	2	NCR	AC	411	32	13,152	05/10/2024	IV	38
FORUMWY	0010	FORUM WAY	W-END (PVMT CHG)	WESTBERRY BLVD	2	R	AC	148	36	5,328	05/10/2024	IV	38
HILLSBAV	0010	HILLSBORO AVE	HAMPTON DR	FAIRFIELD WAY	2	R	AC	399	34	13,566	05/10/2024	IV	38
JAMESWY	0020	JAMES WAY	AUSTIN ST	N LAKE ST	2	R	AC	1,011	36	36,396	05/10/2024	IV	38
KADOTAAV	0010	KADOTA AVE	CLEVELAND AVENUE	MISSION ST	2	R	AC	516	36	18,576	05/10/2024	IV	38
KIMMELAV	020W	KIMMEL AVE (WB)	WESTBERRY BLVD	ZAK WAY	1	R	AC	195	18	3,510	05/10/2024	IV	38
KNOXCT	0010	KNOX CT	S-END (CDS)	S A ST	2	R	AC	428	36	15,408	05/10/2024	IV	38
MAPLECT	0010	MAPLE CT	MAPLE ST	MAPLE ST	2	R	AC	1,189	34	40,426	05/10/2024	IV	38
MONTRYST	0060	MONTEREY ST	CLOUD REST CT	MAPLE ST	2	R	AC	736	34	25,024	05/10/2024	IV	38
NGATEWY	050	N Gateway Dr	W 2nd St	W 1st St	2	A	AC	427	47	20,069	05/10/2024	IV	38
NPST	0010	N P ST	W YOSEMITE AVE	W 4TH ST	2	R	AC	869	36	31,284	05/10/2024	IV	38
PAINTBDR	0020	PAINTBRUSH DR	EASY CT	RIVERVIEW DR	2	R	AC	827	34	28,118	05/10/2024	IV	38
PINE	050	Pine St	Howard Rd	W 5th St	2	C	AC	322	40	12,880	05/10/2024	IV	38
ROOVELT	010	Roosevelt Ave	E Olive Ave	S C St	2	C	AC	117	60	7,020	05/10/2024	IV	38
SJST	0010	S J ST	W 9TH ST	W 7TH ST	2	R	AC	968	36	34,848	05/10/2024	IV	38
SMADERA	020SB	S Madera Ave SB	E GARY LN	620FT N/O PECAN AV (WIDTH CHG)	2	NCR	AC	707	28	19,796	05/10/2024	IV	38
SPST	0010	S P ST	W OLIVE AVE (WB)	W 6TH ST	2	R	AC	174	36	6,264	05/10/2024	IV	38
STINSNAV	0010	STINSON AVE	S A ST	SUNRISE AVENUE	2	R	AC	1,313	36	47,268	05/10/2024	IV	38
STNFRDAV	0010	STANFORD AVE	TANGERINE AVE	VALENCIA AVE	2	R	AC	417	34	14,178	05/10/2024	IV	38
TOSCHIDR	0040	TOSCHI DR	PEAR TREE DR	ALMOND AVE.	2	R	AC	185	34	6,290	05/10/2024	IV	38
TULAREST	0040	TULARE ST	BEND ST	SHERWOOD WAY	2	R	AC	515	36	18,540	05/10/2024	IV	38
VALLEYWY	0010	VALLEY WAY	W 3RD ST	WESTGATE DR	2	R	AC	811	34	27,574	05/10/2024	IV	38
W7THST	0030	W 7TH ST	S L ST	S J ST	2	R	AC	804	36	28,944	05/10/2024	IV	38
WESTGTDR	0030	WESTGATE DR	WESTBERRY BLVD (NB)	TIMBERLINE DR	2	R	AC	186	34	6,324	05/10/2024	IV	38
WILAMSAV	0060	WILLIAMS AVE	VENTURI AVE	W PARK DR	2	R	AC	519	34	17,646	05/10/2024	IV	38
WINDUSTAV	020W	W INDUSTRIAL AVE (WB)	SCHNOOR AVE	COMMERCE DR	2	R	AC	1,295	34	44,030	05/10/2024	IV	38
AUSTINST	0030	AUSTIN ST	CLEVELAND AVENUE	SHERWOOD WAY	2	R	AC	1,012	36	36,432	05/10/2024	IV	37
CALIFOAV	0020	CALIFORNIA AVE	N PARK DR	DE CESARI AVE	2	R	AC	370	34	12,580	05/10/2024	IV	37
CHATEUPL	0010	CHATEAU PL	S-END (CDS)	W PARK DR	2	R	AC	227	34	7,718	05/10/2024	IV	37

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DRFTWDDR	0020	DRIFTWOOD DR	GRANADA DR	VALLEY WAY	2	R	AC	524	34	17,816	05/10/2024	IV	37
E13THST	0030	E 13TH ST	S B ST	ROOSEVELT AVE	2	R	AC	392	45	17,640	05/10/2024	IV	37
E14THST	0010	E 14TH ST	S GATEWAY DR	S C ST	2	R	AC	871	45	39,195	05/10/2024	IV	37
E2NDST	0010	E 2ND ST	N E ST	N C ST	2	R	AC	803	45	36,135	05/10/2024	IV	37
EYOSEMITE	070EB	E Yosemite Ave	Magnolia St	Fig St	2	NCR	AC	752	32	24,064	05/10/2024	IV	37
HTHRWDDR	0010	HEATHERWOOD DR	NATIONAL AVE	SUNNYDALE ST	2	R	AC	353	34	12,002	05/10/2024	IV	37
KNOXAVE	0010	KNOX AVE	S A ST	SUNRISE AVENUE	2	R	AC	1,313	36	47,268	05/10/2024	IV	37
LEMONAV	0050	LEMON AVE	SAN RAMON AVE	SAN JOSE AVE	2	R	AC	249	34	8,466	05/10/2024	IV	37
LEMONAV	0070	LEMON AVE	SAN CARLOS AVE	STANFORD AVE	2	R	AC	259	34	8,806	05/10/2024	IV	37
LOVECT	0010	LOVE CT	PAINTBRUSH DR	N-END (CDS)	2	R	AC	125	34	4,250	05/10/2024	IV	37
MILLVWDR	0010	MILLVIEW DR	SE-END (CDS)	CLINTON ST	2	R	AC	414	36	14,904	05/10/2024	IV	37
NOST	0020	N O ST	W 5TH ST	W 4TH ST	2	R	AC	428	36	15,408	05/10/2024	IV	37
NRST	0010	N R ST	S-END	PINE ST	2	R	AC	300	34	10,200	05/10/2024	IV	37
PLUMWDWY	0010	PLUMWOOD WAY	SUNDANCE LN	ASPEN LN	2	R	AC	1,132	34	38,488	05/10/2024	IV	37
ROOSEVAV	0010	ROOSEVELT AVE	VARBELLA WAY	E OLIVE AVE	2	R	AC	204	34	6,936	05/10/2024	IV	37
RVRVEWDR	0080	RIVERVIEW DR	VALLEY WAY	MAINBERRY DR	2	R	AC	726	34	24,684	05/10/2024	IV	37
SHERWDWY	0020	SHERWOOD WAY	OWENS ST	SONORA ST	2	R	AC	1,019	36	36,684	05/10/2024	IV	37
SUBRBNAV	0010	SUBURBAN AVE	S-END (CDS)	DOUBLETREE WAY	2	R	AC	466	34	15,844	05/10/2024	IV	37
UNVRSTAV	0040	UNIVERSITY AVE	ORCHARD AVE	HARVARD AVE	2	R	AC	1,156	34	39,304	05/10/2024	IV	37
W5THST	0040	W 5TH ST	FAIRVIEW AVE	E-END (BLOCK)	2	R	AC	702	34	23,868	05/10/2024	IV	37
W8THST	0070	W 8TH ST	S G ST	S GATEWAY DR	2	R	AC	399	45	17,955	05/10/2024	IV	37
WALNUTST	0010	WALNUT ST	MONTEREY ST	CORTOPASSI ST	2	R	AC	671	34	22,814	05/10/2024	IV	37
WCNTRLAV	0020	W CENTRAL AVE	CENTRAL PL	ARAM AVE	2	R	AC	962	34	32,708	05/10/2024	IV	37
WGARY	032	W Gary Lane	Monterey St	Concord Ave	2	C	AC	284	51	14,484	05/10/2024	IV	37
WILAMSAV	0070	WILLIAMS AVE	W PARK DR	UNIVERSITY AVE	2	R	AC	750	34	25,500	05/10/2024	IV	37
WILLISAV	0060	WILLIS AVE	VENTURI AVE	W PARK DR	2	R	AC	515	34	17,510	05/10/2024	IV	37
WOLFTPST	0010	WOLFTRAP ST	REN WAY	WINTER WAY	2	R	AC	252	34	8,568	05/10/2024	IV	37
ADANACWY	0010	ADANAC WAY	W-END (CDS)	JESSIE DR	2	R	AC	262	34	8,908	05/10/2024	IV	36
ALMOND	070	Almond Ave.	Stadium Rd	Oakridge Dr	2	C	AC	622	48	29,856	05/10/2024	IV	36
ASLOMRDR	0010	ASILOMAR DR	HOWARD RD	SEASIDE DR	2	R	AC	430	34	14,620	05/10/2024	IV	36
AVE12_1/2	010	Avenue 12 1/2	Pecan Ln (W END)	Road 29	2	C	AC	2,247	31	69,657	05/10/2024	IV	36
COLUMBST	0020	COLUMBIA ST	E SOUTH ST	E LINCOLN AVE	2	R	AC	472	36	16,992	05/10/2024	IV	36
E12THST	0020	E 12TH ST	S C ST	S A ST	2	R	AC	803	45	36,135	05/10/2024	IV	36
FAIRVWAV	0040	FAIRVIEW AVE	NATIONAL AVE	SUNSET AVENUE	2	R	AC	677	34	23,018	05/10/2024	IV	36
GREENWY	0020	GREEN WAY	N D ST	DELLAVALLE AVE	2	R	AC	668	36	24,048	05/10/2024	IV	36
KENNEDY	070	Kennedy St	Tulare St	Creekside Dr	2	C	AC	672	54	36,288	05/10/2024	IV	36
KIMMELAV	020E	KIMMEL AVE (EB)	ZAK WAY	WESTBERRY BLVD	1	R	AC	200	18	3,600	05/10/2024	IV	36
LEMONAV	0030	LEMON AVE	SAN BRUNO AVE	SAN DIEGO AVE	2	R	AC	427	34	14,518	05/10/2024	IV	36
MAINBRDR	0010	MAINBERRY DR	HOWARD RD	W 3RD ST	2	R	AC	1,268	34	43,112	05/10/2024	IV	36

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MAINBRDR	0020	MAINBERRY DR	W 3RD ST	NATIONAL AVE	2	R	AC	741	34	25,194	05/10/2024	IV	36
NAUTMNPL	0010	N AUTUMN PL	AUTUMN RD	NW-END (CDS)	2	R	AC	90	36	3,240	05/10/2024	IV	36
NLAKE	010	N. Lake St.	E Central Ave	Riverside Dr	2	A	AC	753	55	41,415	05/10/2024	IV	36
NOBLEST	0010	NOBLE ST	GILL AVE	MAPLE ST	2	R	AC	1,340	34	45,560	05/10/2024	IV	36
PACFICCT	0010	PACIFIC CT	MAINBERRY DR	E-END (CDS)	2	R	AC	359	34	12,206	05/10/2024	IV	36
PECAN	020	Pecan Ave.	City Limit (1298'' E/O Granada	Rd 25 1/2	2	A	AC	1,316	35	46,060	05/10/2024	IV	36
RAYMOND	070	Raymond Rd	Road 28 1/4	R X R	2	NCR	AC	1,653	22	36,366	05/10/2024	IV	36
ROTANAV	0040	ROTAN AVE	W 3RD ST	NATIONAL AVE	2	R	AC	660	34	22,440	05/10/2024	IV	36
SBST	0060	S B ST	E 6TH ST	E YOSEMITE AVE	2	R	AC	441	45	19,845	05/10/2024	IV	36
SEST	0050	S E ST	CLINTON ST	E 6TH ST	2	R	AC	1,098	45	49,410	05/10/2024	IV	36
SIERRAST	0020	SIERRA ST	E SOUTH ST	E LINCOLN AVE	2	R	AC	476	36	17,136	05/10/2024	IV	36
SNRAMNAV	0010	SAN RAMON AVE	VALENCIA AVE	LEMON AVE	2	R	AC	387	34	13,158	05/10/2024	IV	36
SONORAST	0040	SONORA ST	GREEN WAY	SHERWOOD WAY	2	R	AC	506	36	18,216	05/10/2024	IV	36
VARABLPK	020N	VARBELLA PARK (NB)	LA PERLA LN	VARBELLA WAY	2	R	AC	588	34	19,992	05/10/2024	IV	36
WCNTRLAV	0050	W CENTRAL AVE	N H ST	N GATEWAY DR	2	R	AC	919	45	41,355	05/10/2024	IV	36
WILLOWCT	0010	WILLOW CT	VALLEY WAY	E-END (CDS)	2	R	AC	139	34	4,726	05/10/2024	IV	36
WINDUSTAV	020E	W INDUSTRIAL AVE (EB)	COMMERCE DR	SCHNOOR AVE	2	R	AC	1,297	34	44,098	05/10/2024	IV	36
AUSTINST	0040	AUSTIN ST	SHERWOOD WAY	CLARK ST	2	R	AC	1,015	36	36,540	05/10/2024	IV	35
BALSAMCT	0010	BALSAM CT	W-END (CDS)	GRANADA DR	2	R	AC	293	34	9,962	05/10/2024	IV	35
BERRYDR	0030	BERRY DR	HOWARD RD (WB)	WINTER WAY	2	R	AC	585	34	19,890	05/10/2024	IV	35
CLINTON	060	Clinton St	Lilly St	Magnolia St	2	C	AC	847	39	33,033	05/10/2024	IV	35
COLUMBST	0060	COLUMBIA ST	CLEVELAND AVENUE (WB)	GREEN WAY	2	R	AC	486	36	17,496	05/10/2024	IV	35
EASYCT	0010	EASY CT	PAINTBRUSH DR	N-END (CDS)	2	R	AC	119	34	4,046	05/10/2024	IV	35
GILLAVE	0010	GILL AVE	PINE ST	NOBLE ST	2	R	AC	853	34	29,002	05/10/2024	IV	35
HOWARDFR	0100	HOWARD FRONTAGE ST	W-END (GATE)	HILTON ST	2	R	AC	1,285	34	43,690	05/10/2024	IV	35
MANRSADR	0010	MANRESA DR	ASILOMAR DR	SANTA LUCIA DR	2	R	AC	387	34	13,158	05/10/2024	IV	35
NATONLAV	0030	NATIONAL AVE	GRANADA DR	MAINBERRY DR	2	R	AC	998	34	33,932	05/10/2024	IV	35
NNST	0020	N N ST	W 4TH ST	W 3RD ST	2	R	AC	428	36	15,408	05/10/2024	IV	35
ROBERTAV	0020	ROBERTS AVE	N PINE ST	N I ST	2	R	AC	1,534	34	52,156	05/10/2024	IV	35
SHANONAV	0050	SHANNON AVE	NATIONAL AVE (E)	SUNSET AVENUE	2	R	AC	656	34	22,304	05/10/2024	IV	35
SLAKE	100	S Lake St	E 4th St	E Central Ave	2	A	AC	73	62	4,526	01/28/2016	IV	35
SMADERA	110	S Madera Ave	10th St	S Gateway Dr	2	NCR	AC	416	55	22,880	05/10/2024	IV	35
SONORAST	0030	SONORA ST	CLEVELAND AVENUE	GREEN WAY	2	R	AC	506	36	18,216	05/10/2024	IV	35
STADIUM	050	Stadium Rd	St Michelle Dr	W Almond Ave	2	C	AC	655	50	32,750	05/10/2024	IV	35

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TANGRNAV	0010	TANGERINE AVE	SAN JOSE AVE	SAN CARLOS AVE	2	R	AC	249	34	8,466	05/10/2024	IV	35
W9THST	0010	W 9TH ST	S K ST	S I ST	2	R	AC	799	36	28,764	05/10/2024	IV	35
WILAMSAV	0040	WILLIAMS AVE	NATIONAL AVE	SUNSET AVENUE	2	R	AC	671	34	22,814	05/10/2024	IV	35
WPARKDR	050W	W PARK DR (WB)	CLAREMONT DR	SCHNOOR AVE	2	R	AC	592	34	20,128	05/10/2024	IV	35
ADANACWY	0020	ADANAC WAY	JESSIE DR	DOMINGUEZ DR	2	R	AC	605	34	20,570	05/10/2024	IV	34
CELESTCT	0010	CELESTE CT	CLEVELAND AVENUE	N-END (CDS)	2	R	AC	219	36	7,884	05/10/2024	IV	34
CLINTON	070	Clinton St	Magnolia St	Fig St	2	C	AC	769	39	29,991	05/10/2024	IV	34
CRTPSIST	0010	CORTOPASSI ST	S-END (WALL)	DUNHAM AVE	2	R	AC	987	34	33,558	05/10/2024	IV	34
E3RDST	0040	E 3RD ST	N B ST	E CENTRAL AVE	2	R	AC	355	45	15,975	05/10/2024	IV	34
E6TH	010	E 6th St	S Gateway Dr	S D St	2	R	AC	789	50	39,450	05/10/2024	IV	34
EOLIVE	040WB	E Olive Ave WB	Knox St	Tozer St	2	A	AC	1,334	28	38,744	05/10/2024	IV	34
ERUSHST	0020	E RUSH ST	SIERRA ST	N D ST	2	R	AC	342	36	12,312	05/10/2024	IV	34
FRESNOST	0040	FRESNO ST	GRANT AVE	CLEVELAND AVENUE (EB)	2	R	AC	316	36	11,376	05/10/2024	IV	34
GREENWY	0040	GREEN WAY	AUSTIN ST	N LAKE ST (SB)	2	R	AC	1,001	36	36,036	05/10/2024	IV	34
GROVEST	0020	GROVE ST	OAK ST	W OLIVE AVE	2	R	AC	502	34	17,068	05/10/2024	IV	34
JENNGSST	0040	JENNINGS ST	WILLIAMS AVE	FAIRVIEW AVE	2	R	AC	667	34	22,678	05/10/2024	IV	34
MISIONST	0010	MISSION ST	TULARE ST	CALIMYRNA AVE	2	R	AC	708	36	25,488	05/10/2024	IV	34
OWENS	050	Owens St	Clark St	Adell St	2	C	AC	1,021	30	30,630	05/10/2024	IV	34
PECAN	080EB	Pecan Ave.	Colombard Dr	S Madera Ave	2	A	AC	516	22	11,352	05/10/2024	IV	34
PINE	060	Pine St	W 5th St	W 4th St	2	C	AC	439	25	10,975	05/10/2024	IV	34
ROBRTSAV	0010	ROBERTS AVE	WILLIS AVE	N PINE ST	2	R	AC	1,019	34	34,646	05/10/2024	IV	34
ROTANAV	0050	ROTAN AVE	NATIONAL AVE	SUNSET AVENUE	2	R	AC	679	34	23,086	05/10/2024	IV	34
SANCARAV	0100	SAN CARLOS AVE	TANGERINE AVE	VALENCIA AVE	2	R	AC	475	34	16,150	05/10/2024	IV	34
SEASDEDR	0010	SEASIDE DR	ASILOMAR DR	SANTA LUCIA DR	2	R	AC	385	34	13,090	05/10/2024	IV	34
SGST	0020	S G ST	S MADERA AVE	W 8TH ST	2	R	AC	1,100	45	49,500	05/10/2024	IV	34
W7THST	0070	W 7TH ST	S G ST	S GATEWAY DR	2	R	AC	393	45	17,685	05/10/2024	IV	34
WOLFTPCT	0010	WOLFTRAP CT	S-END (CDS)	RIVERVIEW DR	2	R	AC	335	34	11,390	05/10/2024	IV	34
CALIMYAV	0010	CALIMYRNA AVE	CLEVELAND AVENUE (WB)	MISSION ST	2	R	AC	480	36	17,280	05/10/2024	IV	33
CLEVELD	090WB	Cleveland Avenue WB	Country Club Dr (NB)	N Gateway Dr	2	A	AC	218	25	5,450	05/10/2024	IV	33
CLINTON	010	Clinton St	S D St	S C St	2	C	AC	405	28	11,340	05/10/2024	IV	33
CYPRESST	0010	CYPRESS ST	MAPLE ST	OAK ST	2	R	AC	499	34	16,966	05/10/2024	IV	33
CYPRESST	0020	CYPRESS ST	OAK ST	HOWARD RD (EB)	2	R	AC	553	34	18,802	05/10/2024	IV	33
E5THST	0010	E 5TH ST	N E ST	N D ST	2	R	AC	398	45	17,910	05/10/2024	IV	33
E9TH	010	E 9TH ST	S Gateway Dr	S E St	2	A	AC	391	48	18,768	05/10/2024	IV	33
EOLIVE	030WB	E Olive Ave WB	Roosevelt Ave	Knox St	1	A	AC	1,330	32	45,104	05/10/2024	IV	33

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KENNEDY	080	Kennedy St	Creekside Dr	Jericho Dr	2	C	AC	807	39	31,473	05/10/2024	IV	33
MISIONST	0020	MISSION ST	CALIMYRNA AVE	W-END (DEAD END)	2	R	AC	639	36	23,004	05/10/2024	IV	33
NEBRASAV	0070	NEBRASKA AVE	GREEN WAY	SHERWOOD WAY	2	R	AC	504	36	18,144	05/10/2024	IV	33
ORCHRDAV	0020	ORCHARD AVE	W PARK DR	UNIVERSITY AVE	2	R	AC	748	34	25,432	05/10/2024	IV	33
ORCHRDAV	0030	ORCHARD AVE	UNIVERSITY AVE	JEFFERSON AVE	2	R	AC	524	34	17,816	05/10/2024	IV	33
SANJSEAV	0020	SAN JOSE AVE	VALENCIA AVE	LEMON AVE	2	R	AC	328	34	11,152	05/10/2024	IV	33
SHANONAV	0010	SHANNON AVE	HOWARD FRONTAGE ST	W 4 TH STREET	2	R	AC	600	34	20,400	05/10/2024	IV	33
SUNDNCLN	0310	SUNDANCE LN	GRAPEWOOD WAY	FOXGLOVE WAY	2	R	AC	608	34	20,672	05/10/2024	IV	33
W5THST	0030	W 5TH ST	WILLIAMS AVE	FAIRVIEW AVE	2	R	AC	667	34	22,678	05/10/2024	IV	33
W5THST	0060	W 5TH ST	N P ST	N N ST	2	R	AC	806	36	29,016	05/10/2024	IV	33
WELMNTCT	0010	W EL MONTE CT	W-END (CDS)	MONTEREY ST	2	R	AC	172	34	5,848	05/10/2024	IV	33
WWILSNST	0020	W WILSON ST	OWENS ST	DAVIS ST	2	R	AC	524	36	18,864	05/10/2024	IV	33
ASHLANWY	0040	ASHLAN WAY	AUSTIN ST	N LAKE ST	2	R	AC	1,024	36	36,864	05/10/2024	IV	32
E12THST	0010	E 12TH ST	SW-END (UNPAVED ALLEY WAY)	S C ST	2	R	AC	578	45	26,010	05/10/2024	IV	32
FAIRVWAV	0010	FAIRVIEW AVE	HOWARD RD	W 4 TH STREET	2	R	AC	763	34	25,942	05/10/2024	IV	32
FOUNTNWY	0010	FOUNTAIN WAY	SHERWOOD WAY	WESSMITH WAY	2	R	AC	306	36	11,016	05/10/2024	IV	32
HOLIDYWY	0010	HOLIDAY WAY	AUTUMN RD	GRANADA DR	2	R	AC	1,165	34	39,610	05/10/2024	IV	32
JENNGSST	0050	JENNINGS ST	FAIRVIEW AVE	PINE ST	2	R	AC	733	34	24,922	05/10/2024	IV	32
NCST	0030	N C ST	E 4 TH STREET	E 3RD ST	2	R	AC	422	45	18,990	05/10/2024	IV	32
NGATEWDR	110E	N GATEWAY DR	HWY 99 NB MERGE (N)	HWY 99 NB ON/OFF MERGE	2	R	AC	125	36	4,500	05/10/2024	IV	32
NNST	0030	N N ST	W 3RD ST	SUNSET AVENUE	2	R	AC	821	36	29,556	05/10/2024	IV	32
SANCARAV	0110	SAN CARLOS AVE	VALENCIA AVE	LEMON AVE	2	R	AC	319	34	10,846	05/10/2024	IV	32
STCLARST	0040	SANTA CLARA ST	MAPLE ST	N-END (WALL)	2	R	AC	323	34	10,982	05/10/2024	IV	32
STNFRDAV	0020	STANFORD AVE	VALENCIA AVE	LEMON AVE	2	R	AC	363	34	12,342	05/10/2024	IV	32
TULAREST	0050	TULARE ST	SHERWOOD WAY	WRENWOOD WAY	2	R	AC	524	36	18,864	05/10/2024	IV	32
W3RDST	0040	W 3RD ST	KREST ST	HILTON ST	2	R	AC	289	34	9,826	05/10/2024	IV	32
WINTERWY	0070	WINTER WAY	AUTUMN RD	BERRY DR	2	R	AC	591	34	20,094	05/10/2024	IV	32
AVE13	012	Avenue 13	ROAD 28 1/4	TOZER ST (ROAD 28)	2	A	AC	1,657	27	44,739	05/10/2024	IV	31
BLURDGDR	0010	BLUERIDGE DR	DEERWOOD DR	MERLOT AVE	2	R	AC	230	34	7,820	05/10/2024	IV	31
BOULDRPL	0010	BOULDER PL	S-END (CDS)	BOULDER AVE	2	R	AC	105	34	3,570	05/10/2024	IV	31
CLARKST	0060	CLARK ST	455FT E/O N D ST (@WIDTH INCRE	AUSTIN ST	2	R	AC	557	36	20,052	05/10/2024	IV	31
CLEVELD	100WB	Cleveland Avenue WB	Sharon Ave	Country Club Dr	2	A	AC	437	34	14,858	05/10/2024	IV	31
COLUMBST	0030	COLUMBIA ST	E LINCOLN AVE	E RUSH ST	2	R	AC	540	36	19,440	05/10/2024	IV	31
ERUSHST	0010	E RUSH ST	SONORA ST	SIERRA ST	2	R	AC	676	36	24,336	05/10/2024	IV	31

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GARFLDAV	0020	GARFIELD AVE	FRESNO ST	MERCED ST	2	R	AC	911	36	32,796	05/10/2024	IV	31
GOLDST	0010	GOLD ST	S PARK DR	REDWOOD DR	2	R	AC	307	34	10,438	05/10/2024	IV	31
HOWARD	140EB	Howard Rd EB	Pine St	Q St	2	A	AC	675	26	17,550	05/10/2024	IV	31
LAPERALN	0010	LA PERLA LN	VARABELLA PARK	LAS FRESAS WAY	2	R	AC	393	34	13,362	05/10/2024	IV	31
MONTRYST	0010	MONTEREY ST	PECAN AV	HELENA WAY	2	R	AC	423	34	14,382	05/10/2024	IV	31
W3RDST	030E	W 3RD ST (EB)	MAINBERRY DR	KREST ST	1	R	AC	940	18	16,920	05/10/2024	IV	31
ACCORNST	010S	ACCORNERO ST (SB)	SUNSET AVENUE	NATIONAL AVE	1	R	AC	713	18	12,834	05/10/2024	IV	30
CLMSENAV	0010	CLEMMENSEN AVE	S MADERA AVE	E-END (CDS)	2	R	AC	682	34	23,188	05/10/2024	IV	30
COLUMBST	0040	COLUMBIA ST	E RUSH ST	CLEVELAND AVENUE (EB)	2	R	AC	456	36	16,416	05/10/2024	IV	30
JULIUSAV	0010	JULIUS AVE	SCHNOOR AVE	E-END	2	R	AC	339	34	11,526	05/10/2024	IV	30
KENNEYCT	0010	KENNEY CT	S A ST	N-END (CDS)	2	R	AC	190	36	6,840	05/10/2024	IV	30
LANSNGST	0010	LANSING ST	MAINBERRY DR	SHANNON ST	2	R	AC	545	34	18,530	05/10/2024	IV	30
SUNSET	010	Sunset Avenue	Road 24	Caitlan Dr.	2	A	AC	682	25	17,050	05/10/2024	IV	30
WESTWDPL	0010	WESTWOOD PL	SCHNOOR AVE	E-END (CDS)	2	R	AC	179	34	6,086	05/10/2024	IV	30
AVE16	030	Avenue 16	Road 23	Road 24	2	A	AC	5,264	23	121,072	05/10/2024	IV	29
CAMDEN WY	0020	CAMDEN WAY	NATIONAL AVE	MAINBERRY DR	2	R	AC	673	34	22,882	05/10/2024	IV	29
SUMMERLN	0050	SUMMER LN	AUTUMN RD	BERRY DR	2	R	AC	853	34	29,002	05/10/2024	IV	29
ULAST	0010	ULA ST	FOSTER AVE	BARSOTTI AVE	2	R	AC	448	34	15,232	05/10/2024	IV	29
W2NDST	0030	W 2ND ST	N H ST	N G ST	2	R	AC	379	45	17,055	05/10/2024	IV	29
FALLDR	0010	FALL DR	WILLOW DR	HOLIDAY WAY	2	R	AC	283	34	9,622	05/10/2024	IV	28
GROVEST	0010	GROVE ST	S-END	OAK ST	2	R	AC	641	34	21,794	05/10/2024	IV	28
W7THST	0040	W 7TH ST	S J ST	NE-END (ALLEY WAY)	2	R	AC	597	36	21,492	05/10/2024	IV	28
EYOSEMITE	100	E Yosemite Ave	Tozer St	Storey Rd	2	NCR	AC	594	40	23,760	05/10/2024	IV	27
FLUMEST	0030	FLUME ST	E 4 TH STREET	NW-END (PRV GATE)	2	R	AC	167	45	7,515	05/10/2024	IV	27
NKST	0020	N K ST	W 5TH ST	W 4TH ST	2	R	AC	437	36	15,732	05/10/2024	IV	27
RAYMOND	050	Raymond Rd	Rd 28	Avenue 16	2	NCR	AC	487	22	10,714	05/10/2024	IV	27
TOZER	010	Tozer St	Pecan	Knox	2	A	AC	2,144	23	49,312	05/10/2024	IV	27
W3RDST	0050	W 3RD ST	HILTON ST	SCHNOOR AVE	2	R	AC	371	34	12,614	05/10/2024	IV	27
WILLISAV	0010	WILLIS AVE	W 5TH ST	W 4 TH STREET	2	R	AC	378	34	12,852	05/10/2024	IV	27
WILLISAV	0020	WILLIS AVE	W 4 TH STREET	W 3RD ST	2	R	AC	577	34	19,618	05/10/2024	IV	27
TULAREST	0030	TULARE ST	CLEVELAND AVENUE	BEND ST	2	R	AC	697	36	25,092	05/10/2024	II	26
W5THST	0090	W 5TH ST	N J ST	S I ST	2	R	AC	389	36	14,004	05/10/2024	V	25
ASHLANWY	0060	ASHLAN WAY	FRESNO ST	ROGERS ST	2	R	AC	336	36	12,096	05/10/2024	V	24
AVE13	020	Avenue 13	Rd 28	Rd 28 1/2	2	A	AC	1,124	27	30,348	05/10/2024	V	24
EDUNHMAV	0010	E DUNHAM AVE	S MADERA AVE	E-END (END OF PVMT)	2	R	AC	714	34	24,276	05/10/2024	V	24
FRESNOST	0030	FRESNO ST	E LINCOLN AVE	GRANT AVE	2	R	AC	672	36	24,192	05/10/2024	V	24
NKST	0010	N K ST	W YOSEMITE AVE	W 5TH ST	2	R	AC	441	36	15,876	05/10/2024	V	24
CLNTONST	0010	CLINTON ST	S E ST	S D ST	2	R	AC	389	45	17,505	05/10/2024	V	23

FC (Functional Class): A (Arterial), C (Collector), R (Residentials)
ST (Surface Type): AC (Asphalt Concrete), AC/AC (AC Overlay), GRAVEL (Gravel)
Cond Category: I - Good, II - Fair (Non Load), III - Fair (Load), IV - Poor, V - Failed

City of Madera - PMP Update 2024
PCI Listing Report
Sorted by Descending PCI

Street ID	Section ID	Street Name	Beg Location	End Location	Ln	FC	ST	Length (ft)	Width (ft)	Area (sf)	PCI Date	Condition Category	PCI
W4THST	0020	W 4 TH STREET	HILTON ST	SCHNOOR AVE	2	R	AC	376	34	12,784	05/10/2024	V	23
W9THST	0020	W 9TH ST	S I ST	NE-END (ALLEY WAY)	2	R	AC	198	36	7,128	05/10/2024	V	23
WPARKDR	0060	W PARK DR	CLAREMONT DR	WILLIS AVE	2	R	AC	1,015	34	34,510	05/10/2024	V	23
RD22HALF	0010	ROAD 22 1/2	AVENUE 15 1/2	AVENUE 16	2	R	AC	2,658	12	31,896	05/10/2024	V	22
STBNTAST	0040	SANTA BONITA ST	S-END (CDS)	MAPLE ST	2	R	AC	331	34	11,254	05/10/2024	V	22
W3RDST	0100	W 3RD ST	N O ST	N L ST	2	R	AC	1,210	36	43,560	05/10/2024	V	22
RYTHCT	0010	RAYMOND THOMAS CT	W-END (CDS)	RAYMOND THOMAS ST	2	R	AC	260	34	8,840	05/10/2024	V	21
HAYESCT	0010	HAYES CT	S-END (CDS)	UNIVERSITY AVE	2	R	AC	142	34	4,828	05/10/2024	V	20
CLEVELD	100EB	Cleveland Avenue EB	Country Club Dr	Sharon Ave	2	A	AC	458	32	14,656	05/10/2024	V	19
W8THST	0060	W 8TH ST	S H ST	S G ST	2	R	AC	374	45	16,830	05/10/2024	V	19
WPARKDR	050E	W PARK DR (EB)	SCHNOOR AVE	CLAREMONT DR	2	R	AC	611	34	20,774	05/10/2024	V	19
HOLIDYCT	0010	HOLIDAY CT	VALLEY WAY	E-END (CDS)	2	R	AC	140	34	4,760	05/10/2024	V	18
STCLARST	0030	SANTA CLARA ST	S-END (CDS)	MAPLE ST	2	R	AC	397	34	13,498	05/10/2024	V	14
W12THST	0010	W 12TH ST	SW-END (UNPVD ALLEYWAY)	S G ST	2	R	AC	192	45	8,640	05/10/2024	V	10
ABBYST	0010	ABBY ST	W-END	FAIRVIEW ST	2	R	AC	408	24	9,792	N/A	N/A	-
ADELLST	010	ADELL ST	CARDWELL ST	FAIRVIEW ST	2	R	AC	1,016	24	24,384	N/A	N/A	-
ADELLST	020	ADELL ST	FAIRVIEW ST	E-END	2	R	AC	317	24	7,608	N/A	N/A	-
AIRPORTRD	XX10	AIRPORT ACCESS RD	AVIATION DR	NE-END (AIRPORT ACCESS GATE 5)	2	R	AC	235	36	8,460	N/A	N/A	-
AIRPORTRD	XX20	AIRPORT ACCESS RD	SW-END (AIRPORT ACCESS GATE 5)	FALCON DR	2	R	AC	84	36	3,024	N/A	N/A	-
AVE12_1/2	025	Avenue 12 1/2	END OF PVMT	E-END (LOOP)	2	C	AC	1,596	18	28,728	N/A	N/A	-
AVE16	0040	Avenue 16	ROAD 24 (BARRICADE E/O)	E-END (BARRICADE/FENSE)	2	A	AC	1,115	23	25,645	N/A	N/A	-
AVE16	0050	Avenue 16	W-END (BARRICADE/FENSE)	E-END (BARRICADE/FENSE)	2	A	AC	1,378	23	31,694	N/A	N/A	-
AVIATNDR	XX50	AVIATION DR	NW-END (AIRPORT ACCESS GATE 4)	AIRPORT ACCESS RD	2	C	AC	1,572	36	56,592	N/A	N/A	-
CAMINOCT	0010	CAMINO CT	CAMINO LN	E-END (CDS)	2	R	AC	141	36	5,076	N/A	N/A	-
CAMINOLN	0010	CAMINO LN	CAMINO WAY	CAMINO CT	2	R	AC	926	36	33,336	N/A	N/A	-
CAMINOWY	0010	CAMINO WAY	W-END (CDS)	E-END (CDS)	2	R	AC	300	36	10,800	N/A	N/A	-
COMMONWY	0010	COMMON WAY	CAMINO LN	E-END (PVMT CHG)	2	R	AC	173	36	6,228	N/A	N/A	-
CONDORRD	0040	CONDOR RD	S-END (END OF PVMT BARRICADE)	YEAGER (BLOCK)	2	R	AC	1,643	36	59,148	N/A	N/A	-
E13THST	0010	E 13TH ST	S E ST	NE-END (UNPAVED ALLEY WAY)	2	R	AC	196	45	8,820	N/A	N/A	-

FC (Functional Class): A (Arterial), C (Collector), R (Residentials)
ST (Surface Type): AC (Asphalt Concrete), AC/AC (AC Overlay), GRAVEL (Gravel)
Cond Category: I - Good, II - Fair (Non Load), III - Fair (Load), IV - Poor, V - Failed

City of Madera - PMP Update 2024
PCI Listing Report
Sorted by Descending PCI

Street ID	Section ID	Street Name	Beg Location	End Location	Ln	FC	ST	Length (ft)	Width (ft)	Area (sf)	PCI Date	Condition Category	PCI
ELLIS	020EB	Ellis St EB	N Schnoor St	Sharon Blvd	2	A	PCC	630	26	16,380	N/A	N/A	-
ELLIS	020WB	Ellis St WB	N Schnoor St	Sharon Blvd	2	A	PCC	630	26	16,380	N/A	N/A	-
EOLIVEAV	0010	E OLIVE AVE	W-END (UNPVD ALLEYWAY)	S G ST	2	R	AC	205	45	9,225	N/A	N/A	-
FORUMWY	0005	FORUM WAY	CAMINO LN	E-END (PVMT CHG)	2	R	AC	187	36	6,732	N/A	N/A	-
GLADEAV	0030	GLADE AVE	ASHBURY AV	CLEVELAND AV	2	R	AC	195	34	6,630	N/A	N/A	-
GROVEST	XX00	GROVE ST	S-END (BLOCKED)	N-END (BLOCKED)	2	R	AC	157	34	5,338	N/A	N/A	-
HAZELAVE	0010	HAZEL AVE	RAYMOND THOMAS ST	LEMON AV	2	R	AC	650	34	22,100	N/A	N/A	-
HAZELAVE	0020	HAZEL AVE	LEMON AV	SE-END (ROAD BLOCK)	2	R	AC	467	34	15,878	N/A	N/A	-
LLLYSTF	0010	LILLY ST FRONTAGE	SAWMILL ST	NW-END (CDS)	2	R	AC	823	39	32,097	N/A	N/A	-
MACEST	0020	MACE ST	E 5TH ST	NW-END (DEAD END)	2	R	AC	165	45	7,425	N/A	N/A	-
MAPLEST	0130	MAPLE ST	GROVE ST	E-END	2	R	AC	166	34	5,644	N/A	N/A	-
OAKST	0130	OAK ST	GROVE ST	E-END	2	R	AC	193	34	6,562	N/A	N/A	-
OWENSST	0060	OWENS ST	ADELL ST	ELLIS ST	2	R	AC	1,484	36	53,424	N/A	N/A	-
PACIFCST	0010	PACIFIC ST	E-END	SCHNOOR AVE	2	R	AC	400	36	14,400	N/A	N/A	-
PLUMASST	0040	PLUMAS ST	W-END (BLOCKED)	DWYER ST	2	R	AC	475	34	16,150	N/A	N/A	-
RAMONAST	0030	RAMONA ST	WASHINGTON AVE	NW-END (UNPVD ALLEY WAY)	2	R	AC	190	36	6,840	N/A	N/A	-
RAMONAST	XX40	RAMONA ST	SE-END (UNPVD ALLEY WAY)	CROSS ST	2	R	AC	184	36	6,624	N/A	N/A	-
RD26	020	Road 26	Ellis St	Tanforan Dr	4	A	AC	1,127	76	85,652	N/A	N/A	-
RD26	030	Road 26	Tanforan Dr	Martin St	4	A	AC	1,008	76	76,608	N/A	N/A	-
RIVRVWDR	0010	RIVERVIEW DR	W-END	E-END (START AC)	2	R	AC	717	34	24,378	N/A	N/A	-
SANTFEST	0010	SANTE FE ST	ELM ST	PERCY ST	2	R	AC	273	36	9,828	N/A	N/A	-
SHARNDBV	0040	SHARON BLVD	SE-END (END OF PVMT)	400FT NW/O END OF PVMT	2	R	GRAVEL	403	36	14,508	N/A	N/A	-
SHST	0000	S H ST	S MADERA AVE (SB)	NW-END (BLOCK/CDS)	2	R	AC	581	45	26,145	N/A	N/A	-
SONORAST	0100	SONORA ST	ELLIS ST	N-END	2	R	AC	753	36	27,108	N/A	N/A	-
STADIMRF	0010	STADIUM RD FRONTAGE	GAMAY AV	EL MONTE AV	2	R	AC	372	34	12,648	N/A	N/A	-
WYOSEMITE	010WB	W Yosemite Ave WB	N Q St	W Olive Ave	2	A	AC	110	27	2,970	N/A	N/A	-

* The PCI value for some sections was set as as "N/A". The sections with access issues (blocked for maintenacne or construction, etc.) or unpaved or gravel roads were not inspected and if there was not any historical PCI information the PCI value was set as "-". This also includes sections outside the City boundary and re-sectionalized sections.

** NCR - Non - City maintained Roads - These streets are not maintained by the City and belong to Caltrans right-of-way but were surveyed.

FC (Functional Class): A (Arterial), C (Collector), R (Residentials)
ST (Surface Type): AC (Asphalt Concrete), AC/AC (AC Overlay), GRAVEL (Gravel)
Cond Category: I - Good, II - Fair (Non Load), III - Fair (Load), IV - Poor, V - Failed

Appendix B

Maintenance and Rehabilitation Decision Tree

Maintenance and Rehabilitation (M&R) Decision Tree

This report presents the current maintenance and rehabilitation decision tree that exists in the database. The decision tree forms the basis for all of the budgetary computations included in this report. ***Changes to the decision tree will make the results in the budget reports invalid.*** All pavement treatment unit costs relevant to the street types in the database were updated.

The decision tree lists the treatments and costs selected for preventive maintenance and rehabilitation activities. Each line represents a specific combination of functional classification and surface type.

The preventive maintenance portion of the report is identified as Condition Category I – Very Good. All preventive maintenance treatment listings are assigned only to sections in Condition Category I where the PCI ≥ 70. Sections with PCI values less than 70 are assigned to treatments listed in Categories II through V.

In the preventive maintenance category (PCI ≥ 70), a time sequence is used to identify the appropriate treatment and cost. Each preventive maintenance treatment description consists of three parts: 1) a CRACK treatment, 2) a SURFACE treatment, and 3) a RESTORATION treatment. These three parts allow the user to specify one of three different preventive maintenance treatments depending on the prior maintenance history of the section.

1. The CRACK treatment part can be used to specify the most frequent type of preventive maintenance activity planned (typically crack seals).
2. The SURFACE treatment part can be used to specify more extensive and less frequent preventive maintenance activities, such as chip seals or slurry seals. For example, a crack seal can be specified on a 3-year cycle with a slurry seal specified after 5 years.
3. The RESTORATION part can be used to specify a surface restoration treatment (such as an overlay) to be performed after a specified number of surface treatments. For example, after a certain number of successive slurry seals, an overlay can be specified instead of another slurry seal.

Rehabilitation treatments are assigned to sections in Condition Categories II through V (PCI less than 70). Each line is defined by a specific combination of functional classification, surface type, and condition category.

COLUMN	DESCRIPTION
Functional Class	Functional Classification identifying the branch
Surface	Surface Type identifying the branch number.
Condition Category	Condition Category (I through V).
Treatment Type	First Row (Crack Treatment) indicates localized treatment (e.g., crack sealing). Second Row (Surface Treatment) indicates surface treatment (e.g., slurry sealing). Third Row (Restoration Treatment) indicates surface restoration (e.g., overlay).
Treatment	Name of treatments from the "Treatment Descriptions" report.
Yrs. Between Crack Seals	First Row - number of years between successive treatment applications specified in the first row (i.e., CRACK treatment).
Yrs. Between Surface Seals	Second Row - number of years between successive treatment applications specified in the second row (i.e., SURFACE treatment).
Number of Sequential Seals	Number of times that the treatment application in the second row (i.e., SURFACE treatment) will be performed prior to performing the treatment application in the third row.

Note that the treatments assigned to each section should not be blindly followed in preparing a street maintenance program. Engineering judgment and project level analysis should be applied to ensure that the treatment is appropriate and cost effective for the section.

Decision Tree

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Arterial	AC	I - Very Good	Crack Treatment	SEAL CRACKS	$1.75	3		
			Surface Treatment	MICROSURFACING W/ DIGOUTS	$5.00		7	
			Restoration Treatment	DO NOTHING	$0.00			2
		II - Good, Non-Load Related		MICROSURFACING W/ CRACK SEAL	$13.50			
		III - Good, Load Related		MICROSURFACING OR CHIP SEAL W/ DIGOUTS	$12.00			
		IV - Poor		3' MILL AND OVERLAY W/ DIGOUTS	$41.00			
		V - Very Poor		FDR W/ 3" HMA OR 6" SURFACE RECONSTRUCTION	$59.00			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	$1.75	3		
			Surface Treatment	MICROSURFACING W/ DIGOUTS	$5.00		6	
			Restoration Treatment	DO NOTHING	$0.00			2
		II - Good, Non-Load Related		MICROSURFACING W/ CRACK SEAL	$13.50			
		III - Good, Load Related		MICROSURFACING OR CHIP SEAL W/ DIGOUTS	$12.00			
		IV - Poor		3' MILL AND OVERLAY W/ DIGOUTS	$41.00			
		V - Very Poor		FDR W/ 3" HMA OR 6" SURFACE RECONSTRUCTION	$59.00			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	$0.60	3		
			Surface Treatment	SINGLE CHIP SEAL	$0.74		6	
			Restoration Treatment	MILL AND THICK OVERLAY	$7.23			2
		II - Good, Non-Load Related		DOUBLE CHIP SEAL	$1.52			
		III - Good, Load Related		HEATER SCARIFY & OVERLAY	$5.95			
		IV - Poor		HEATER SCARIFY & OVERLAY	$6.14			
		V - Very Poor		RECONSTRUCT SURFACE (AC)	$14.00			
	PCC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	3		
			Surface Treatment	DO NOTHING	$0.00		15	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		DO NOTHING	$1.11			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Arterial		III - Good, Load Related		DO NOTHING	$1.51			
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	$1.92			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$14.00			
	ST	I - Very Good	Crack Treatment	DO NOTHING	$0.00	9		
			Surface Treatment	DO NOTHING	$0.00		15	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		SINGLE CHIP SEAL	$1.11			
		III - Good, Load Related		SINGLE CHIP SEAL	$1.51			
		IV - Poor		SINGLE CHIP SEAL	$1.92			
		V - Very Poor		THICK AC OVERLAY(2.5 INCHES)	$7.67			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Collector	AC	I - Very Good	Crack Treatment	SEAL CRACKS	$1.50	4		
			Surface Treatment	MICROSURFACING W/ DIGOUTS	$5.00		7	
			Restoration Treatment	DO NOTHING	$0.00			3
		II - Good, Non-Load Related		MICROSURFACING W/ CRACK SEAL	$12.00			
		III - Good, Load Related		MICROSURFACING OR CHIP SEAL W/ DIGOUTS	$11.00			
		IV - Poor		3' MILL AND OVERLAY W/ DIGOUTS	$39.00			
		V - Very Poor		FDR W/ 3" HMA OR 5" SURFACE RECONSTRUCTION	$56.50			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	$1.50	4		
			Surface Treatment	MICROSURFACING W/ DIGOUTS	$5.00		7	
			Restoration Treatment	DO NOTHING	$0.00			3
		II - Good, Non-Load Related		MICROSURFACING W/ CRACK SEAL	$12.00			
		III - Good, Load Related		MICROSURFACING OR CHIP SEAL W/ DIGOUTS	$11.00			
		IV - Poor		3' MILL AND OVERLAY W/ DIGOUTS	$39.00			
		V - Very Poor		FDR W/ 3" HMA OR 5" SURFACE RECONSTRUCTION	$56.50			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	$0.60	4		
			Surface Treatment	SINGLE CHIP SEAL	$0.74		7	
			Restoration Treatment	MILL AND THIN OVERLAY	$5.04			3
		II - Good, Non-Load Related		DOUBLE CHIP SEAL	$1.52			
		III - Good, Load Related		HEATER SCARIFY & OVERLAY	$5.95			
		IV - Poor		HEATER SCARIFY & OVERLAY	$6.14			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$11.38			
	PCC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	9		
			Surface Treatment	DO NOTHING	$0.00		15	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		DO NOTHING	$1.11			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Collector		III - Good, Load Related		DO NOTHING	$1.51			
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	$1.92			
		V - Very Poor		THIN AC OVERLAY(1.5 INCHES)	$7.47			
	ST	I - Very Good	Crack Treatment	DO NOTHING	$0.00	9		
			Surface Treatment	DO NOTHING	$0.00		15	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		SINGLE CHIP SEAL	$1.11			
		III - Good, Load Related		SINGLE CHIP SEAL	$1.51			
		IV - Poor		SINGLE CHIP SEAL	$1.92			
		V - Very Poor		THICK AC OVERLAY(2.5 INCHES)	$7.47			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Residential/Local	AC	I - Very Good	Crack Treatment	SEAL CRACKS	$1.50	4		
			Surface Treatment	SLURRY SEAL/FOG SEAL/REJUVENATOR	$2.50		8	
			Restoration Treatment	DO NOTHING	$0.00			3
		II - Good, Non-Load Related		SLURRY SEAL	$5.50			
		III - Good, Load Related		SLURRY SEAL W/ DIGOUTS	$6.50			
		IV - Poor		CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS	$14.50			
		V - Very Poor		FDR OR CCPR OR 3" SURFACE RECONSTRUCTION	$30.38			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	$1.50	4		
			Surface Treatment	SLURRY SEAL/FOG SEAL/REJUVENATOR	$2.50		8	
			Restoration Treatment	DO NOTHING	$0.00			3
		II - Good, Non-Load Related		SLURRY SEAL	$5.50			
		III - Good, Load Related		SLURRY SEAL W/ DIGOUTS	$6.50			
		IV - Poor		CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS	$14.50			
		V - Very Poor		FDR OR CCPR OR 3" SURFACE RECONSTRUCTION	$30.38			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	$0.60	4		
			Surface Treatment	SINGLE CHIP SEAL	$0.74		8	
			Restoration Treatment	MILL AND THIN OVERLAY	$5.04			3
		II - Good, Non-Load Related		DOUBLE CHIP SEAL	$1.52			
		III - Good, Load Related		HEATER SCARIFY & OVERLAY	$5.95			
		IV - Poor		HEATER SCARIFY & OVERLAY	$6.14			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$8.25			
	PCC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	4		
			Surface Treatment	DO NOTHING	$0.00		15	
			Restoration Treatment	DO NOTHING	$0.00			99

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Residential/Local		II - Good, Non-Load Related		DO NOTHING	$1.11			
		III - Good, Load Related		DO NOTHING	$0.00			
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	$1.92			
		V - Very Poor		THICK AC OVERLAY(2.5 INCHES)	$7.27			
	ST	I - Very Good	Crack Treatment	DO NOTHING	$0.00	9		
			Surface Treatment	DO NOTHING	$0.00		15	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		SINGLE CHIP SEAL	$1.11			
		III - Good, Load Related		SINGLE CHIP SEAL	$1.51			
		IV - Poor		SINGLE CHIP SEAL	$1.92			
		V - Very Poor		THICK AC OVERLAY(2.5 INCHES)	$7.27			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Other	AC	I - Very Good	Crack Treatment	SEAL CRACKS	$1.60	4		
			Surface Treatment	SINGLE CHIP SEAL	$1.74		8	
			Restoration Treatment	MILL AND THIN OVERLAY	$5.04			3
		II - Good, Non-Load Related		SINGLE CHIP SEAL	$1.11			
		III - Good, Load Related		THIN AC OVERLAY(1.5 INCHES)	$3.99			
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	$5.97			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$8.75			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	$1.60	4		
			Surface Treatment	SINGLE CHIP SEAL	$1.74		8	
			Restoration Treatment	MILL AND THIN OVERLAY	$5.04			3
		II - Good, Non-Load Related		DOUBLE CHIP SEAL	$1.52			
		III - Good, Load Related		HEATER SCARIFY & OVERLAY	$5.95			
		IV - Poor		HEATER SCARIFY & OVERLAY	$6.14			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$8.75			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	$1.60	4		
			Surface Treatment	SINGLE CHIP SEAL	$1.74		8	
			Restoration Treatment	MILL AND THIN OVERLAY	$5.04			3
		II - Good, Non-Load Related		DOUBLE CHIP SEAL	$1.52			
		III - Good, Load Related		HEATER SCARIFY & OVERLAY	$5.95			
		IV - Poor		HEATER SCARIFY & OVERLAY	$6.14			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$8.75			
	PCC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	9		
			Surface Treatment	DO NOTHING	$0.00		15	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		DO NOTHING	$1.11			
		III - Good, Load Related		DO NOTHING	$1.51			
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	$1.92			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Other		V - Very Poor		THICK AC OVERLAY(2.5 INCHES)	$7.27			
	ST	I - Very Good	Crack Treatment	DO NOTHING	$0.00	9		
			Surface Treatment	DO NOTHING	$0.00		15	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		SINGLE CHIP SEAL	$1.11			
		III - Good, Load Related		SINGLE CHIP SEAL	$1.51			
		IV - Poor		SINGLE CHIP SEAL	$1.92			
		V - Very Poor		THICK AC OVERLAY(2.5 INCHES)	$7.27			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Appendix C

Budget Needs Analysis Results

Budget Needs Reports

The purpose of this section is to answer the question: ***If the City had all the money in the world, what sections should be fixed and how much will it cost?*** Based on the Maintenance & Rehabilitation (M&R) decision tree and the PCIs of the sections, the program will then select a maintenance or rehabilitation action and compute the total costs over a period of ten years. The Budget Needs represents the "ideal world" funding levels, while the Budget Scenario reports in the next section represent the most "cost effective" prioritization possible for the actual funding levels.

A budget needs analysis has been performed. The summary results from the analysis are shown below. An interest rate of 4% and an inflation factor of 4% were used to project the costs for the next ten years. This report shows the total ten-year budget that would be required to meet the City's standards as exemplified in the M&R decision tree.

Budget Needs reports included in this appendix are listed below:

- Projected PCI/Cost Summary
- Preventive Maintenance Treatment/Cost Summary
- Rehabilitation Treatment/Cost Summary

Needs - Projected PCI/Cost Summary

This report summarizes and projects the network PCI over the ten-year analysis period, both with and without treatments applied. It also reports the associated costs, which are based on the treatment unit costs presented in the M&R decision tree.

COLUMN	DESCRIPTION
Year	Year in the analysis period.
PCI Treated	Projected network average PCI with all needed treatments applied.
PCI Untreated	Projected network average PCI without any treatments applied.
PM Cost	Total preventive maintenance treatment cost.
Rehab Cost	Total rehabilitation treatment cost.
Cost	The budget required for each year in the analysis period to meet the City's standard as shown on the M&R decision tree.
Total Cost	Total budget required over a ten-year period.

Needs - Projected PCI/Cost Summary

Interest: 4.00% Inflation: 4.00% Printed: 5/11/2025

Year	PCI Treated	PCI Untreated	PM Cost	Rehab Cost	Cost
2025	74	59	$2,316,703	$55,833,761	$58,150,464
2026	77	56	$655,435	$19,986,374	$20,641,808
2027	79	54	$428,702	$12,807,856	$13,236,557
2028	78	51	$675,136	$3,388,202	$4,063,338
2029	77	48	$335,287	$3,871,690	$4,206,978
2030	76	46	$19,624	$2,810,375	$2,830,000
2031	75	43	$1,765,167	$1,783,524	$3,548,691
2032	75	40	$3,230,632	$2,196,386	$5,427,018
2033	74	37	$1,676,050	$2,959,582	$4,635,632
2034	73	34	$161,749	$3,802,534	$3,964,284

	% PM	PM Total Cost	Rehab Total Cost	Total Cost
	9.33%	$11,264,484	$109,440,286	$120,704,770

Needs - Preventive Maintenance Treatment/Cost Summary

This report summarizes each preventive maintenance treatment type, quantity of pavement affected, and total costs over the analysis period. It also summarizes the total quantities and costs over the next ten years.

COLUMN	DESCRIPTION
Treatment	Type of preventive maintenance treatments needed.
Year	Year in the analysis period (i.e., 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, and 2034.)
Area Treated	Quantities in linear feet (Seal Cracks) or square yard (Chip Seal).
Cost	Maintenance treatment cost.

City of Madera

Needs - Preventive Maintenance Treatment/Cost Summary

Interest: 4.00% Inflation: 4.00% Printed: 5/11/2025

Treatment	Year	Area Treated		Cost
MICROSURFACING W/ DIGOUTS	2025	298,169	sq. yd.	$1,490,845
	2026	114,098.67	sq. yd.	$593,313
	2027	6,978.89	sq. yd.	$37,742
	2028	116,981.78	sq. yd.	$657,943
	2029	5,308.33	sq. yd.	$31,050
	2031	274,441.67	sq. yd.	$1,736,281
	2032	489,467.44	sq. yd.	$3,220,529
	2033	60,322.22	sq. yd.	$412,776
	2034	6,978.89	sq. yd.	$49,666
	Total	1,372,746.89		$8,230,144
SEAL CRACKS	2025	5,705.63	sq. yd.	$9,204
	2026	277.16	sq. yd.	$489
	2028	8,733.78	sq. yd.	$17,193
	2029	21,416.77	sq. yd.	$38,263
	2030	10,506.16	sq. yd.	$19,624
	2031	14,269.31	sq. yd.	$28,886
	2032	4,953.85	sq. yd.	$10,103
	2033	5,665.48	sq. yd.	$11,680
	2034	4,049.35	sq. yd.	$10,086
	Total	75,577.49		$145,527
SLURRY SEAL/FOG SEAL/REJUVENATOR	2025	326,661.78	sq. yd.	$816,654
	2026	23,704.67	sq. yd.	$61,632
	2027	144,585.78	sq. yd.	$390,960
	2029	90,942.33	sq. yd.	$265,974
	2033	365,811	sq. yd.	$1,251,594
	2034	28,664.89	sq. yd.	$101,998
	Total	980,370.44		$2,888,812
	Total Quantity	2,428,694.82		$11,264,484

Needs - Rehabilitation Treatment/Cost Summary

This report summarizes each rehabilitation treatment type, quantity of pavement affected, and total costs over the analysis period. It also summarizes the total quantities and costs over the next ten years.

COLUMN	DESCRIPTION
Treatment	Type of rehabilitation treatments needed.
Year	Year in the analysis period (i.e., 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, and 2034.)
Area Treated	Quantities in square yard.
Cost	Rehabilitation treatment cost.

Needs - Rehabilitation Treatment/Cost Summary

Interest: 4.00% Inflation: 4.00% Printed: 5/11/2025

Treatment	Year	Area Treated	Cost
3' MILL AND OVERLAY W/ DIGOUTS	2025	451,524 sq.yd.	$18,093,701
	2030	3,520 sq.yd.	$175,587
	2032	2,538.67 sq.yd.	$136,969
	2033	12,475.22 sq.yd.	$688,537
	2034	39,171.78 sq.yd.	$2,285,900
	Total	509,229.67 sq.yd.	$21,380,694
CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS	2025	1,399,797.44 sq.yd.	$20,297,063
	2026	7,592.33 sq.yd.	$114,492
	Total	1,407,389.78 sq.yd.	$20,411,555
FDR OR CCPR OR 4" SURFACE RECONSTRUCTION	2025	39,149.22 sq.yd.	$1,189,353
	Total	39,149.22 sq.yd.	$1,189,353
FDR W/ 3" HMA OR 6" SURFACE RECONSTRUCTION	2025	11,312.44 sq.yd.	$667,434
	Total	11,312.44 sq.yd.	$667,434
MICROSURFACING OR CHIP SEAL W/ DIGOUTS	2025	503,689.33 sq.yd.	$5,854,481
	2026	337,213.56 sq.yd.	$4,053,189
	2027	112,188.22 sq.yd.	$1,388,881
	2028	87,521.44 sq.yd.	$1,110,799
	2029	42,908.78 sq.yd.	$552,169
	2030	63,074.22 sq.yd.	$862,710
	2031	45,984 sq.yd.	$658,787
	2032	23,506.78 sq.yd.	$348,133
	2033	22,415.56 sq.yd.	$337,450
	2034	6,810 sq.yd.	$106,620
	Total	1,245,311.89 sq.yd.	$15,273,219
MICROSURFACING W/ CRACK SEAL	2025	345,660 sq.yd.	$4,463,131
	2026	216,781.33 sq.yd.	$2,884,925
	2027	144,000.78 sq.yd.	$2,007,383
	2028	49,261.67 sq.yd.	$714,686
	2029	67,788.22 sq.yd.	$967,961
	2030	53,456.22 sq.yd.	$797,318
	2031	69,705.78 sq.yd.	$1,119,672
	2032	47,145 sq.yd.	$786,202
	2033	32,774.78 sq.yd.	$551,578
	2034	13,396.44 sq.yd.	$228,808
	Total	1,039,970.22 sq.yd.	$14,521,664
SLURRY SEAL W/ DIGOUTS	2025	474,498.11 sq.yd.	$3,084,238
	2026	1,518,637.78 sq.yd.	$10,265,991
	2027	1,098,442.78 sq.yd.	$7,722,492
	2028	142,532.22 sq.yd.	$1,042,141
	2029	200,985.89 sq.yd.	$1,528,313
	2030	73,289.11 sq.yd.	$579,588
	2032	69,579.33 sq.yd.	$595,151
	2033	64,409.78 sq.yd.	$572,970
	2034	51,939.11 sq.yd.	$480,516
	Total	3,694,314.11 sq.yd.	$25,871,400
SLURRY SEAL			

Needs - Rehabilitation Treatment/Cost Summary

Interest: 4.00% Inflation: 4.00% Printed: 5/11/2025

2025	397,156.33 sq.yd.	$2,184,360
2026	466,394.44 sq.yd.	$2,667,776
2027	283,939.44 sq.yd.	$1,689,099
2028	84,143.89 sq.yd.	$520,577
2029	127,948.22 sq.yd.	$823,247
2030	59,055.11 sq.yd.	$395,173
2031	727.78 sq.yd.	$5,065
2032	45,585.56 sq.yd.	$329,931
2033	107,484.22 sq.yd.	$809,048
2034	89,508.33 sq.yd.	$700,690
Total	1,661,943.33 sq.yd.	$10,124,966

Total Cost	$109,440,286

Appendix D

Budget Scenario Results

Scenario 1A: Existing Budget with 70% Arterials/Collectors-30% Residential Budget Split

Cost Summary Report
Network Condition Summary Report

City of Madera

Scenarios - Cost Summary

Interest: 4.00% Inflation: 4.00% Printed: 5/11/2025

Scenario: PMP2024_SC1A_Existing Budget_AC

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2025	70%	$1,750,000	II $0	Non-Project	$1,222,389	$861	$22,795,342	Funded	$0
			III $21,555					Unmet	$169,834
			IV $502,341	Project	$0				
			V $0						
			Total $523,896						
			Project $0						
2026	36%	$2,310,000	II $0	Non-Project	$824,931	$2,049	$28,863,126	Funded	$0
			III $40,779					Unmet	$28,401
			IV $1,441,744	Project	$0				
			V $0						
			Total $1,482,523						
			Project $0						
2027	2%	$2,100,000	II $0	Non-Project	$37,742	$58	$34,016,986	Funded	$0
			III $0					Unmet	$18,699
			IV $2,059,065	Project	$0				
			V $0						
			Total $2,059,065						
			Project $0						
2028	20%	$3,150,000	II $0	Non-Project	$624,362	$0	$38,537,881	Funded	$0
			III $21,447					Unmet	$2,142
			IV $2,502,553	Project	$0				
			V $0						
			Total $2,524,000						
			Project $0						
2029	0%	$3,150,000	II $0	Non-Project	$3,940	$0	$42,394,642	Funded	$0
			III $50,681					Unmet	$5,297
			IV $3,095,338	Project	$0				
			V $0						
			Total $3,146,019						
			Project $0						
2030	0%	$3,150,000	II $0	Non-Project	$759	$0	$46,986,005	Funded	$0
			III $53,698					Unmet	$341,621
			IV $3,095,514	Project	$0				
			V $0						
			Total $3,149,212						
			Project $0						
2031	10%	$3,150,000	II $0	Non-Project	$302,288	$0	$50,799,786	Funded	$0
			III $31,721					Unmet	$42,459
			IV $2,808,051	Project	$0				
			V $0						
			Total $2,839,772						
			Project $0						
2032	38%	$3,150,000	II $0	Non-Project	$1,188,121	$0	$56,806,613	Funded	$0
			III $0					Unmet	$21,709
			IV $1,959,826	Project	$0				
			V $0						
			Total $1,959,826						
			Project $0						

Scenarios Criteria:

Criteria:

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2033	38%	$3,150,000	II $6,553	Non-Project	$1,188,710	$0	$63,044,874	Funded	$0
			III $0					Unmet	$5,624
			IV $1,954,551	Project	$0				
			V $0						
			Total $1,961,104						
			Project $0						
2034	14%	$3,150,000	II $0	Non-Project	$437,679	$0	$67,850,860	Funded	$0
			III $0					Unmet	$7,958
			IV $2,704,194	Project	$0				
			V $0						
			Total $2,704,194						
			Project $0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	$22,343,058	$4,923,538	$0	$330,088
Collector	$6,553	$907,385	$0	$313,655
Grand Total:	$22,349,611	$5,830,923	$0	$643,743

Scenarios Criteria:

Criteria:

Scenarios - Cost Summary

Interest: 4.00% Inflation: 4.00% Printed: 5/9/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2025	70%	$750,000	II $198,735	Non-Project	$524,843	$157	$24,728,007	Funded	$0
			III $25,980					Unmet	$385,040
			IV $0	Project	$0				
			V $0						
			Total $224,714						
			Project $0						
2026	30%	$1,000,000	II $583,062	Non-Project	$300,028	$0	$26,823,053	Funded	$0
			III $116,652					Unmet	$11,923
			IV $0	Project	$0				
			V $0						
			Total $699,714						
			Project $0						
2027	40%	$900,000	II $503,037	Non-Project	$362,752	$0	$30,280,855	Funded	$0
			III $34,129					Unmet	$8,534
			IV $0	Project	$0				
			V $0						
			Total $537,166						
			Project $0						
2028	0%	$1,350,000	II $205,338	Non-Project	$2,188	$0	$33,830,396	Funded	$0
			III $853,150					Unmet	$0
			IV $7,209	Project	$0				
			V $280,366						
			Total $1,346,063						
			Project $0						
2029	20%	$1,350,000	II $340,756	Non-Project	$269,576	$424	$38,013,055	Funded	$0
			III $170,827					Unmet	$0
			IV $7,305	Project	$0				
			V $560,968						
			Total $1,079,856						
			Project $0						
2030	5%	$1,350,000	II $66,442	Non-Project	$65,804	$1,696	$42,566,699	Funded	$0
			III $159,983					Unmet	$778,086
			IV $0	Project	$0				
			V $1,054,983						
			Total $1,281,408						
			Project $0						
2031	0%	$1,350,000	II $5,065	Non-Project	$1,298	$0	$47,051,329	Funded	$0
			III $270,600					Unmet	$18,814
			IV $10,495	Project	$0				
			V $1,062,531						
			Total $1,348,691						
			Project $0						
2032	1%	$1,350,000	II $451,875	Non-Project	$14,636	$0	$53,512,392	Funded	$0
			III $213,023					Unmet	$5,747
			IV $9,155	Project	$0				
			V $660,366						
			Total $1,334,419						
			Project $0						

Scenarios Criteria:

Criteria:

Year	PM	Budget	Rehabilitation			Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2033	41%	$1,350,000	II	$524,551	Non-Project	$552,647	$853	$59,896,490	Funded	$0
			III	$0					Unmet	$0
			IV	$14,169	Project	$0				
			V	$257,141						
			Total	$795,860						
			Project	$0						
2034	35%	$1,350,000	II	$26,679	Non-Project	$471,649	$851	$64,290,000	Funded	$0
			III	$11,897					Unmet	$0
			IV	$0	Project	$0				
			V	$837,957						
			Total	$876,533						
			Project	$0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Collector	$0	$0	$0	$2,013
Residential/Local	$9,524,424	$2,565,421	$0	$1,206,131
Grand Total:	$9,524,424	$2,565,421	$0	$1,208,144

Scenarios Criteria:

Scenarios - Network Condition Summary

Interest: 4.00% Inflation: 4.00% Printed: 5/11/2025

Scenario: PMP2024_SC1A_Existing Budget_AC

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2025	$1,750,000	69.9%	2029	$3,150,000	0%	2033	$3,150,000	37.7%
2026	$2,310,000	35.8%	2030	$3,150,000	0%	2034	$3,150,000	13.8%
2027	$2,100,000	1.8%	2031	$3,150,000	9.5%			
2028	$3,150,000	19.8%	2032	$3,150,000	37.7%			

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2025	63	66	26.24	52.46
2026	60	65	12.12	24.39
2027	58	63	2.45	5.48
2028	54	62	17.19	33.88
2029	51	61	9.64	19.72
2030	48	60	5.68	11.28
2031	45	58	18.76	37.65
2032	41	57	17.79	35.43
2033	38	55	13.45	27.27
2034	34	54	8.25	17.50

Percent Network Area by Functional Class and Condition Category

Condition in base year 2025, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	25.2%	11.0%	0.0%	0.0%	36.2%
II / III	25.6%	15.8%	0.0%	0.0%	41.3%
IV	11.7%	10.2%	0.0%	0.0%	21.9%
V	0.5%	0.0%	0.0%	0.0%	0.5%
Total	63.1%	36.9%	0.0%	0.0%	100.0%

Condition in year 2025 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	27.4%	12.4%	0.0%	0.0%	39.8%
II / III	25.9%	17.9%	0.0%	0.0%	43.8%
IV	9.3%	6.6%	0.0%	0.0%	15.8%
V	0.5%	0.0%	0.0%	0.0%	0.5%
Total	63.1%	36.9%	0.0%	0.0%	100.0%

Condition in year 2034 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	40.0%	4.6%	0.0%	0.0%	44.6%
II / III	5.4%	2.7%	0.0%	0.0%	8.1%
IV	11.7%	12.0%	0.0%	0.0%	23.8%
V	6.0%	17.5%	0.0%	0.0%	23.5%

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Total	63.1%	36.9%	0.0%	0.0%	100.0%

Scenarios - Network Condition Summary

Interest: 4.00% Inflation: 4.00% Printed: 5/9/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2025	$750,000	70%	2029	$1,350,000	20%	2033	$1,350,000	41%
2026	$1,000,000	30%	2030	$1,350,000	5%	2034	$1,350,000	35%
2027	$900,000	40%	2031	$1,350,000	0%			
2028	$1,350,000	0%	2032	$1,350,000	1%			

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2025	55	57	23.12	45.16
2026	53	56	14.83	29.66
2027	51	54	10.88	21.72
2028	49	52	7.72	15.15
2029	46	51	21.79	42.99
2030	44	50	12.38	24.65
2031	41	48	4.74	9.32
2032	39	47	13.82	27.32
2033	36	45	19.45	38.36
2034	34	43	10.89	21.52

Percent Network Area by Functional Class and Condition Category

Condition in base year 2025, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	0.0%	23.2%	0.0%	23.2%
II / III	0.0%	0.1%	28.9%	0.0%	29.0%
IV	0.0%	0.1%	46.4%	0.0%	46.5%
V	0.0%	0.0%	1.3%	0.0%	1.3%
Total	0.0%	0.2%	99.8%	0.0%	100.0%

Condition in year 2025 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	0.0%	25.1%	0.0%	25.1%
II / III	0.0%	0.1%	29.8%	0.0%	29.9%
IV	0.0%	0.1%	43.7%	0.0%	43.8%
V	0.0%	0.0%	1.3%	0.0%	1.3%
Total	0.0%	0.2%	99.8%	0.0%	100.0%

Condition in year 2034 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	0.0%	36.2%	0.0%	36.2%
II / III	0.0%	0.0%	0.1%	0.0%	0.1%
IV	0.0%	0.1%	28.0%	0.0%	28.0%
V	0.0%	0.1%	35.5%	0.0%	35.6%

Scenarios Criteria: (Functional Class = R - Residential/Local OR Functional Class = L - Local (7

Total	0.0%	0.2%	99.8%	0.0%	100.0%

Scenario 1B: Existing Budget with 40% Arterials/Collectors-60% Residential Budget Split

Cost Summary Report
Network Condition Summary Report

Scenarios - Cost Summary

Interest: 4.00% Inflation: 4.00% Printed: 5/11/2025

Scenario: PMP2024_SC1B_Existing Budget_AC

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2025	70%	$1,000,000	II $0	Non-Project	$705,931	$0	$23,544,478	Funded	$0
			III $0					Unmet	$171,098
			IV $291,218	Project	$0				
			V $0						
			Total $291,218						
			Project $0						
2026	60%	$1,320,000	II $0	Non-Project	$797,300	$0	$30,631,388	Funded	$0
			III $42,805					Unmet	$28,401
			IV $478,189	Project	$0				
			V $0						
			Total $520,994						
			Project $0						
2027	52%	$1,200,000	II $0	Non-Project	$628,400	$400	$36,778,699	Funded	$0
			III $0					Unmet	$18,699
			IV $566,890	Project	$0				
			V $0						
			Total $566,890						
			Project $0						
2028	37%	$1,800,000	II $0	Non-Project	$664,765	$0	$42,760,147	Funded	$0
			III $22,052					Unmet	$2,142
			IV $1,109,321	Project	$0				
			V $0						
			Total $1,131,373						
			Project $0						
2029	2%	$1,800,000	II $0	Non-Project	$34,813	$1,187	$48,071,714	Funded	$0
			III $0					Unmet	$4,053
			IV $1,749,425	Project	$0				
			V $0						
			Total $1,749,425						
			Project $0						
2030	0%	$1,800,000	II $21,155	Non-Project	$983	$0	$54,302,676	Funded	$0
			III $0					Unmet	$378,644
			IV $1,777,861	Project	$0				
			V $0						
			Total $1,799,016						
			Project $0						
2031	11%	$1,800,000	II $0	Non-Project	$205,213	$0	$60,182,948	Funded	$0
			III $0					Unmet	$45,550
			IV $1,587,821	Project	$0				
			V $0						
			Total $1,587,821						
			Project $0						
2032	51%	$1,800,000	II $0	Non-Project	$910,016	$784	$67,838,805	Funded	$0
			III $0					Unmet	$25,010
			IV $867,184	Project	$0				
			V $0						
			Total $867,184						
			Project $0						

Scenarios Criteria:

Criteria:

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2033	47%	$1,800,000	II $0	Non-Project	$846,560	$0	$76,491,921	Funded	$0
			III $0					Unmet	$5,180
			IV $943,830	Project	$0				
			V $0						
			Total $943,830						
			Project $0						
2034	37%	$1,800,000	II $0	Non-Project	$670,499	$0	$84,264,386	Funded	$0
			III $30,679					Unmet	$6,068
			IV $1,088,355	Project	$0				
			V $0						
			Total $1,119,034						
			Project $0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	$10,576,785	$4,341,890	$0	$372,924
Collector	$0	$1,122,589	$0	$311,920
Grand Total:	$10,576,785	$5,464,479	$0	$684,845

Scenarios Criteria:

Criteria:

Scenarios - Cost Summary

Interest: 4.00% Inflation: 4.00% Printed: 5/9/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year	PM	Budget	Rehabilitation			Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2025	50%	$1,500,000	II	$683,423	Non-Project	$749,702	$298	$23,978,139	Funded	$0
			III	$66,300					Unmet	$372,778
			IV	$0	Project	$0				
			V	$0						
			Total	$749,723						
			Project	$0						
2026	3%	$1,980,000	II	$405,368	Non-Project	$60,006	$0	$25,063,579	Funded	$0
			III	$889,721					Unmet	$9,957
			IV	$0	Project	$0				
			V	$624,258						
			Total	$1,919,347						
			Project	$0						
2027	21%	$1,800,000	II	$550,770	Non-Project	$378,663	$0	$27,866,668	Funded	$0
			III	$442,590					Unmet	$3,388
			IV	$10,570	Project	$0				
			V	$416,776						
			Total	$1,420,707						
			Project	$0						
2028	0%	$2,700,000	II	$266,929	Non-Project	$0	$0	$30,237,790	Funded	$0
			III	$337,980					Unmet	$0
			IV	$0	Project	$0				
			V	$2,094,953						
			Total	$2,699,862						
			Project	$0						
2029	10%	$2,700,000	II	$340,756	Non-Project	$269,399	$601	$33,075,575	Funded	$0
			III	$316,479					Unmet	$0
			IV	$0	Project	$0				
			V	$1,771,451						
			Total	$2,428,686						
			Project	$0						
2030	0%	$2,700,000	II	$52,563	Non-Project	$2,416	$0	$35,984,707	Funded	$0
			III	$84,515					Unmet	$611,272
			IV	$0	Project	$0				
			V	$2,560,492						
			Total	$2,697,569						
			Project	$0						
2031	0%	$2,700,000	II	$13,662	Non-Project	$917	$0	$38,868,240	Funded	$0
			III	$270,600					Unmet	$18,217
			IV	$10,495	Project	$0				
			V	$2,404,318						
			Total	$2,699,075						
			Project	$0						
2032	0%	$2,700,000	II	$700,555	Non-Project	$1,427	$0	$43,030,876	Funded	$0
			III	$162,162					Unmet	$5,747
			IV	$0	Project	$0				
			V	$1,835,843						
			Total	$2,698,561						
			Project	$0						

Scenarios Criteria:

Criteria:

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2033	40%	$2,700,000	II $722,608	Non-Project	$1,079,788	$212	$48,222,211	Funded	$0
			III $327,787					Unmet	$0
			IV $0	Project	$0				
			V $568,646						
			Total $1,619,040						
			Project $0						
2034	4%	$2,700,000	II $0	Non-Project	$104,401	$0	$50,489,554	Funded	$0
			III $5,292					Unmet	$0
			IV $4,788	Project	$0				
			V $2,585,246						
			Total $2,595,326						
			Project $0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Collector	$0	$0	$0	$2,013
Residential/Local	$21,527,896	$2,646,719	$0	$1,019,346
Grand Total:	$21,527,896	$2,646,719	$0	$1,021,358

Scenarios Criteria:

Scenarios - Network Condition Summary

Interest: 4.00% Inflation: 4.00% Printed: 5/11/2025

Scenario: PMP2024_SC1B_Existing Budget_AC

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2025	$1,000,000	70%	2029	$1,800,000	2%	2033	$1,800,000	47%
2026	$1,320,000	60%	2030	$1,800,000	0%	2034	$1,800,000	36.8%
2027	$1,200,000	52.4%	2031	$1,800,000	11.4%			
2028	$1,800,000	36.9%	2032	$1,800,000	50.6%			

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2025	63	66	21.28	42.28
2026	60	64	10.01	20.33
2027	58	62	6.67	13.94
2028	54	60	13.54	26.75
2029	51	58	6.53	12.79
2030	48	56	3.89	8.62
2031	45	54	15.30	30.91
2032	41	52	13.97	27.01
2033	38	49	8.31	17.64
2034	34	47	8.21	17.34

Percent Network Area by Functional Class and Condition Category

Condition in base year 2025, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	25.2%	11.0%	0.0%	0.0%	36.2%
II / III	25.6%	15.8%	0.0%	0.0%	41.3%
IV	11.7%	10.2%	0.0%	0.0%	21.9%
V	0.5%	0.0%	0.0%	0.0%	0.5%
Total	63.1%	36.9%	0.0%	0.0%	100.0%

Condition in year 2025 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	27.1%	12.4%	0.0%	0.0%	39.5%
II / III	26.0%	17.9%	0.0%	0.0%	43.9%
IV	9.5%	6.6%	0.0%	0.0%	16.1%
V	0.5%	0.0%	0.0%	0.0%	0.5%
Total	63.1%	36.9%	0.0%	0.0%	100.0%

Condition in year 2034 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	28.6%	4.7%	0.0%	0.0%	33.3%
II / III	5.0%	2.6%	0.0%	0.0%	7.7%
IV	18.7%	12.0%	0.0%	0.0%	30.8%
V	10.7%	17.5%	0.0%	0.0%	28.2%

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Total	63.1%	36.9%	0.0%	0.0%	100.0%

Scenarios - Network Condition Summary

Interest: 4.00% Inflation: 4.00% Printed: 5/9/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2025	$1,500,000	50%	2029	$2,700,000	10%	2033	$2,700,000	40%
2026	$1,980,000	3%	2030	$2,700,000	0%	2034	$2,700,000	3.8%
2027	$1,800,000	21%	2031	$2,700,000	0%			
2028	$2,700,000	0%	2032	$2,700,000	0%			

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2025	55	57	31.98	62.89
2026	53	57	15.32	30.42
2027	51	56	14.81	29.53
2028	49	55	7.09	14.19
2029	46	55	29.70	58.67
2030	44	54	6.86	13.63
2031	41	54	5.95	11.65
2032	39	53	9.37	18.55
2033	36	52	42.63	84.40
2034	34	51	7.89	15.67

Percent Network Area by Functional Class and Condition Category

Condition in base year 2025, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	0.0%	23.2%	0.0%	23.2%
II / III	0.0%	0.1%	28.9%	0.0%	29.0%
IV	0.0%	0.1%	46.4%	0.0%	46.5%
V	0.0%	0.0%	1.3%	0.0%	1.3%
Total	0.0%	0.2%	99.8%	0.0%	100.0%

Condition in year 2025 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	0.0%	28.2%	0.0%	28.2%
II / III	0.0%	0.1%	26.7%	0.0%	26.7%
IV	0.0%	0.1%	43.7%	0.0%	43.8%
V	0.0%	0.0%	1.3%	0.0%	1.3%
Total	0.0%	0.2%	99.8%	0.0%	100.0%

Condition in year 2034 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	0.0%	48.3%	0.0%	48.3%
II / III	0.0%	0.0%	0.2%	0.0%	0.2%
IV	0.0%	0.1%	24.8%	0.0%	24.9%
V	0.0%	0.1%	26.5%	0.0%	26.6%

Scenarios Criteria: (Functional Class = R - Residential/Local OR Functional Class = L - Local (7

Total	0.0%	0.2%	99.8%	0.0%	100.0%

Scenario 2: Maintain Arterials/Collectors PCI at 65 and Improve Residentials PCI to 60

Cost Summary Report
Network Condition Summary Report

City of Madera

Scenarios - Cost Summary

Interest: 4.00% Inflation: 4.00% Printed: 5/11/2025

Scenario: PMP2024_SC2_MaintainAC

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2025	25%	$1,000,000	II $0	Non-Project	$251,272	$0	$23,542,923	Funded	$0
			III $34,141					Unmet	$168,669
			IV $713,291	Project	$0				
			V $0						
			Total $747,432						
			Project $0						
2026	25%	$2,000,000	II $0	Non-Project	$501,433	$0	$29,950,036	Funded	$0
			III $58,203					Unmet	$28,401
			IV $1,438,394	Project	$0				
			V $0						
			Total $1,496,597						
			Project $0						
2027	24%	$6,000,000	II $0	Non-Project	$1,427,861	$139	$31,258,264	Funded	$0
			III $0					Unmet	$18,699
			IV $4,558,053	Project	$0				
			V $0						
			Total $4,558,053						
			Project $0						
2028	11%	$6,000,000	II $0	Non-Project	$661,245	$0	$32,815,972	Funded	$0
			III $0					Unmet	$2,142
			IV $5,334,296	Project	$0				
			V $0						
			Total $5,334,296						
			Project $0						
2029	0%	$6,000,000	II $0	Non-Project	$4,671	$0	$33,555,722	Funded	$0
			III $165,237					Unmet	$2,075
			IV $5,823,611	Project	$0				
			V $0						
			Total $5,988,848						
			Project $0						
2030	0%	$6,000,000	II $0	Non-Project	$1,980	$0	$35,279,157	Funded	$0
			III $15,314					Unmet	$285,637
			IV $5,982,697	Project	$0				
			V $0						
			Total $5,998,011						
			Project $0						
2031	3%	$6,000,000	II $0	Non-Project	$184,994	$0	$36,267,341	Funded	$0
			III $0					Unmet	$35,328
			IV $5,814,655	Project	$0				
			V $0						
			Total $5,814,655						
			Project $0						
2032	8%	$6,000,000	II $0	Non-Project	$488,972	$0	$37,750,163	Funded	$0
			III $68,025					Unmet	$20,600
			IV $5,441,692	Project	$0				
			V $0						
			Total $5,509,717						
			Project $0						

Scenarios Criteria:

Criteria:

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2033	16%	$6,500,000	II $6,553	Non-Project	$1,010,825	$0	$39,736,858	Funded	$0
			III $0					Unmet	$6,027
			IV $5,452,089	Project	$0				
			V $26,646						
			Total $5,485,288						
			Project $0						
2034	25%	$5,500,000	II $0	Non-Project	$1,373,895	$1,105	$42,457,375	Funded	$0
			III $42,642					Unmet	$10,083
			IV $4,080,247	Project	$0				
			V $0						
			Total $4,122,890						
			Project $0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	$33,905,508	$5,143,814	$0	$285,617
Collector	$11,150,279	$763,335	$0	$292,043
Grand Total:	$45,055,787	$5,907,149	$0	$577,660

Scenarios Criteria:

Scenarios - Cost Summary

Interest: 4.00% Inflation: 4.00% Printed: 5/9/2025

Scenario: PMP2024_SC2_ImproveR

Year	PM	Budget	Rehabilitation			Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2025	25%	$1,000,000	II	$683,423	Non-Project	$249,101	$899	$24,478,741	Funded	$0
			III	$66,300					Unmet	$372,778
			IV	$0	Project	$0				
			V	$0						
			Total	$749,723						
			Project	$0						
2026	25%	$2,000,000	II	$405,368	Non-Project	$502,346	$0	$25,564,181	Funded	$0
			III	$889,721					Unmet	$9,957
			IV	$0	Project	$0				
			V	$201,942						
			Total	$1,497,031						
			Project	$0						
2027	12%	$4,000,000	II	$550,770	Non-Project	$478,795	$1,205	$26,188,646	Funded	$0
			III	$442,590					Unmet	$3,388
			IV	$17,325	Project	$0				
			V	$2,508,537						
			Total	$3,519,222						
			Project	$0						
2028	0%	$4,000,000	II	$266,929	Non-Project	$0	$0	$27,195,285	Funded	$0
			III	$337,980					Unmet	$0
			IV	$15,466	Project	$0				
			V	$3,379,515						
			Total	$3,999,890						
			Project	$0						
2029	5%	$5,000,000	II	$340,756	Non-Project	$226,877	$0	$27,610,076	Funded	$0
			III	$316,479					Unmet	$0
			IV	$13,095	Project	$0				
			V	$4,100,605						
			Total	$4,770,935						
			Project	$0						
2030	0%	$5,000,000	II	$52,563	Non-Project	$6,582	$0	$28,014,935	Funded	$0
			III	$90,620					Unmet	$406,775
			IV	$0	Project	$0				
			V	$4,850,225						
			Total	$4,993,408						
			Project	$0						
2031	0%	$3,000,000	II	$13,662	Non-Project	$5,913	$0	$30,283,706	Funded	$0
			III	$270,600					Unmet	$18,022
			IV	$10,495	Project	$0				
			V	$2,699,327						
			Total	$2,994,084						
			Project	$0						
2032	0%	$3,500,000	II	$712,020	Non-Project	$1,392	$0	$33,366,355	Funded	$0
			III	$213,023					Unmet	$5,747
			IV	$11,851	Project	$0				
			V	$2,561,711						
			Total	$3,498,606						
			Project	$0						

Scenarios Criteria:

Criteria:

Year	PM	Budget	Rehabilitation			Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2033	7%	$4,000,000	II	$710,685	Non-Project	$258,597	$1,403	$36,127,030	Funded	$0
			III	$274,891					Unmet	$0
			IV	$21,216	Project	$0				
			V	$2,732,976						
			Total	$3,739,767						
			Project	$0						
2034	10%	$5,500,000	II	$0	Non-Project	$552,730	$0	$35,696,744	Funded	$0
			III	$5,292					Unmet	$0
			IV	$0	Project	$0				
			V	$4,941,900						
			Total	$4,947,192						
			Project	$0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Collector	$0	$0	$0	$2,013
Residential/Local	$34,709,858	$2,282,333	$0	$814,653
Grand Total:	$34,709,858	$2,282,333	$0	$816,666

Scenarios Criteria:

Scenarios - Network Condition Summary

Interest: 4.00% Inflation: 4.00% Printed: 5/11/2025

Scenario: PMP2024_SC2_MaintainAC

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2025	$1,000,000	25%	2029	$6,000,000	0%	2033	$6,500,000	15.5%
2026	$2,000,000	25%	2030	$6,000,000	0%	2034	$5,500,000	25%
2027	$6,000,000	23.8%	2031	$6,000,000	3%			
2028	$6,000,000	11%	2032	$6,000,000	8%			

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2025	63	65	17.50	35.49
2026	60	64	8.81	16.74
2027	58	65	17.45	36.32
2028	54	65	15.80	31.50
2029	51	65	10.59	21.28
2030	48	65	9.74	20.26
2031	45	65	24.88	50.54
2032	41	65	17.19	33.68
2033	38	65	15.91	32.35
2034	34	65	17.50	35.46

Percent Network Area by Functional Class and Condition Category

Condition in base year 2025, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	25.2%	11.0%	0.0%	0.0%	36.2%
II / III	25.6%	15.8%	0.0%	0.0%	41.3%
IV	11.7%	10.2%	0.0%	0.0%	21.9%
V	0.5%	0.0%	0.0%	0.0%	0.5%
Total	63.1%	36.9%	0.0%	0.0%	100.0%

Condition in year 2025 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	27.7%	12.4%	0.0%	0.0%	40.1%
II / III	25.9%	17.9%	0.0%	0.0%	43.8%
IV	9.0%	6.6%	0.0%	0.0%	15.6%
V	0.5%	0.0%	0.0%	0.0%	0.5%
Total	63.1%	36.9%	0.0%	0.0%	100.0%

Condition in year 2034 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	50.2%	15.1%	0.0%	0.0%	65.4%
II / III	6.9%	3.0%	0.0%	0.0%	9.8%
IV	0.2%	4.3%	0.0%	0.0%	4.5%
V	5.8%	14.6%	0.0%	0.0%	20.3%

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Total	63.1%	36.9%	0.0%	0.0%	100.0%

Scenarios - Network Condition Summary

Interest: 4.00% Inflation: 4.00% Printed: 5/9/2025

Scenario: PMP2024_SC2_ImproveR

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2025	$1,000,000	25%	2029	$5,000,000	4.5%	2033	$4,000,000	6.5%
2026	$2,000,000	25%	2030	$5,000,000	0%	2034	$5,500,000	10%
2027	$4,000,000	12%	2031	$3,000,000	0%			
2028	$4,000,000	0%	2032	$3,500,000	0%			

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2025	55	57	22.04	43.36
2026	53	56	23.20	45.90
2027	51	57	19.96	39.79
2028	49	57	8.99	17.98
2029	46	59	22.48	44.32
2030	44	60	13.85	27.53
2031	41	59	11.06	21.54
2032	39	59	10.63	21.12
2033	36	59	41.11	81.76
2034	34	60	20.06	39.37

Percent Network Area by Functional Class and Condition Category

Condition in base year 2025, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	0.0%	23.2%	0.0%	23.2%
II / III	0.0%	0.1%	28.9%	0.0%	29.0%
IV	0.0%	0.1%	46.4%	0.0%	46.5%
V	0.0%	0.0%	1.3%	0.0%	1.3%
Total	0.0%	0.2%	99.8%	0.0%	100.0%

Condition in year 2025 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	0.0%	28.2%	0.0%	28.2%
II / III	0.0%	0.1%	26.7%	0.0%	26.7%
IV	0.0%	0.1%	43.7%	0.0%	43.8%
V	0.0%	0.0%	1.3%	0.0%	1.3%
Total	0.0%	0.2%	99.8%	0.0%	100.0%

Condition in year 2034 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	0.0%	59.8%	0.0%	59.8%
II / III	0.0%	0.0%	0.3%	0.0%	0.3%
IV	0.0%	0.1%	24.7%	0.0%	24.8%
V	0.0%	0.1%	15.0%	0.0%	15.0%

Scenarios Criteria: (Functional Class = R - Residential/Local OR Functional Class = L - Local (7

Total	0.0%	0.2%	99.8%	0.0%	100.0%

Scenario 3: Increase Network PCI by 5 Points

Cost Summary Report
Network Condition Summary Report

Scenarios - Cost Summary

Interest: 4.00% Inflation: 4.00% Printed: 5/11/2025

Scenario: PMP2024_SC3_ImproveACby5

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2025	50%	$1,000,000	II $0	Non-Project	$504,484	$0	$23,541,863	Funded	$0
			III $0					Unmet	$170,102
			IV $495,280	Project	$0				
			V $0						
			Total $495,280						
			Project $0						
2026	25%	$5,500,000	II $0	Non-Project	$1,374,581	$419	$26,452,591	Funded	$0
			III $50,106					Unmet	$28,401
			IV $4,069,685	Project	$0				
			V $0						
			Total $4,119,791						
			Project $0						
2027	4%	$6,000,000	II $0	Non-Project	$245,913	$87	$27,609,230	Funded	$0
			III $248,741					Unmet	$17,704
			IV $5,502,952	Project	$0				
			V $0						
			Total $5,751,693						
			Project $0						
2028	11%	$6,000,000	II $0	Non-Project	$663,037	$0	$29,288,124	Funded	$0
			III $132,274					Unmet	$2,142
			IV $5,204,095	Project	$0				
			V $0						
			Total $5,336,369						
			Project $0						
2029	0%	$6,000,000	II $22,426	Non-Project	$8,439	$0	$29,887,130	Funded	$0
			III $63,651					Unmet	$2,075
			IV $5,902,401	Project	$0				
			V $0						
			Total $5,988,479						
			Project $0						
2030	0%	$7,000,000	II $0	Non-Project	$7,873	$0	$30,658,705	Funded	$0
			III $47,842					Unmet	$271,799
			IV $6,932,641	Project	$0				
			V $0						
			Total $6,980,483						
			Project $0						
2031	3%	$7,000,000	II $0	Non-Project	$216,641	$0	$29,867,919	Funded	$0
			III $90,769					Unmet	$23,326
			IV $6,658,113	Project	$0				
			V $24,636						
			Total $6,773,517						
			Project $0						
2032	17%	$6,000,000	II $0	Non-Project	$1,040,983	$0	$30,940,395	Funded	$0
			III $63,400					Unmet	$21,117
			IV $4,895,019	Project	$0				
			V $0						
			Total $4,958,419						
			Project $0						

Scenarios Criteria:

Criteria:

Year	PM	Budget		Rehabilitation		Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2033	25%	$7,000,000	II	$26,235	Non-Project	$1,758,508	$0	$32,089,971	Funded	$0
			III	$41,002					Unmet	$4,603
			IV	$5,124,252	Project	$0				
			V	$48,896						
			Total	$5,240,385						
			Project	$0						
2034	13%	$7,000,000	II	$0	Non-Project	$909,096	$904	$30,931,411	Funded	$0
			III	$0					Unmet	$5,798
			IV	$5,981,960	Project	$0				
			V	$105,921						
			Total	$6,087,881						
			Project	$0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	$33,787,098	$5,890,592	$0	$283,470
Collector	$17,945,200	$838,962	$0	$263,597
Grand Total:	$51,732,298	$6,729,554	$0	$547,067

Scenarios Criteria:

Scenarios - Cost Summary

Interest: 4.00% Inflation: 4.00% Printed: 5/10/2025

Scenario: PMP2024_SC3_ImproveRby5_v2

Year	PM	Budget	Rehabilitation			Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2025	50%	$1,000,000	II	$462,716	Non-Project	$500,123	$0	$24,478,653	Funded	$0
			III	$36,072					Unmet	$378,599
			IV	$0	Project	$0				
			V	$0						
			Total	$498,788						
			Project	$0						
2026	8%	$4,000,000	II	$634,903	Non-Project	$319,568	$432	$23,564,152	Funded	$0
			III	$950,714					Unmet	$9,366
			IV	$178,557	Project	$0				
			V	$1,915,571						
			Total	$3,679,746						
			Project	$0						
2027	10%	$4,000,000	II	$561,333	Non-Project	$380,768	$0	$24,218,951	Funded	$0
			III	$570,772					Unmet	$2,480
			IV	$628,631	Project	$0				
			V	$1,858,243						
			Total	$3,618,978						
			Project	$0						
2028	0%	$4,000,000	II	$334,512	Non-Project	$3,645	$0	$25,362,944	Funded	$0
			III	$435,998					Unmet	$0
			IV	$0	Project	$0				
			V	$3,225,658						
			Total	$3,996,168						
			Project	$0						
2029	7%	$4,000,000	II	$422,466	Non-Project	$281,918	$0	$26,958,673	Funded	$0
			III	$493,190					Unmet	$0
			IV	$10,517	Project	$0				
			V	$2,791,557						
			Total	$3,717,729						
			Project	$0						
2030	0%	$4,000,000	II	$52,563	Non-Project	$880	$0	$28,364,818	Funded	$0
			III	$84,515					Unmet	$429,683
			IV	$0	Project	$0				
			V	$3,862,036						
			Total	$3,999,113						
			Project	$0						
2031	0%	$5,000,000	II	$13,662	Non-Project	$3,159	$0	$28,604,129	Funded	$0
			III	$270,600					Unmet	$17,111
			IV	$4,257	Project	$0				
			V	$4,708,320						
			Total	$4,996,839						
			Project	$0						
2032	0%	$5,000,000	II	$712,020	Non-Project	$4,588	$0	$30,112,693	Funded	$0
			III	$208,131					Unmet	$4,642
			IV	$14,731	Project	$0				
			V	$4,060,522						
			Total	$4,995,403						
			Project	$0						

Scenarios Criteria:

Criteria:

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2033	13%	$4,500,000	II $644,622	Non-Project	$562,875	$0	$32,363,527	Funded	$0
			III $268,976					Unmet	$0
			IV $11,351	Project	$0				
			V $3,011,607						
			Total $3,936,556						
			Project $0						
2034	12%	$3,500,000	II $0	Non-Project	$433,970	$30	$33,825,194	Funded	$0
			III $0					Unmet	$0
			IV $21,684	Project	$0				
			V $3,043,703						
			Total $3,065,386						
			Project $0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Collector	$140,119	$74	$0	$376
Residential/Local	$36,364,587	$2,491,420	$0	$841,504
Grand Total:	$36,504,706	$2,491,494	$0	$841,880

Scenarios Criteria:

Criteria:

Scenarios - Network Condition Summary

Interest: 4.00% Inflation: 4.00% Printed: 5/11/2025

Scenario: PMP2024_SC3_ImproveACby5

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2025	$1,000,000	50%	2029	$6,000,000	0%	2033	$7,000,000	25%
2026	$5,500,000	25%	2030	$7,000,000	0%	2034	$7,000,000	13%
2027	$6,000,000	4.1%	2031	$7,000,000	3%			
2028	$6,000,000	11%	2032	$6,000,000	17%			

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2025	63	66	19.14	38.23
2026	60	66	20.12	41.23
2027	58	67	9.19	19.08
2028	54	67	16.32	32.20
2029	51	67	17.27	35.10
2030	48	68	16.62	34.32
2031	45	69	15.76	31.08
2032	41	69	24.09	48.07
2033	38	70	23.36	47.48
2034	34	70	16.92	33.83

Percent Network Area by Functional Class and Condition Category

Condition in base year 2025, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	25.2%	11.0%	0.0%	0.0%	36.2%
II / III	25.6%	15.8%	0.0%	0.0%	41.3%
IV	11.7%	10.2%	0.0%	0.0%	21.9%
V	0.5%	0.0%	0.0%	0.0%	0.5%
Total	63.1%	36.9%	0.0%	0.0%	100.0%

Condition in year 2025 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	27.3%	12.4%	0.0%	0.0%	39.7%
II / III	26.0%	17.9%	0.0%	0.0%	43.9%
IV	9.3%	6.6%	0.0%	0.0%	15.8%
V	0.5%	0.0%	0.0%	0.0%	0.5%
Total	63.1%	36.9%	0.0%	0.0%	100.0%

Condition in year 2034 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	51.7%	22.0%	0.0%	0.0%	73.7%
II / III	5.7%	3.0%	0.0%	0.0%	8.6%
IV	0.0%	2.1%	0.0%	0.0%	2.1%
V	5.8%	9.8%	0.0%	0.0%	15.6%

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Total	63.1%	36.9%	0.0%	0.0%	100.0%

Scenarios - Network Condition Summary

Interest: 4.00% Inflation: 4.00% Printed: 5/10/2025

Scenario: PMP2024_SC3_ImproveRby5_v2

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2025	$1,000,000	50%	2029	$4,000,000	7%	2033	$4,500,000	12.5%
2026	$4,000,000	8%	2030	$4,000,000	0%	2034	$3,500,000	12.4%
2027	$4,000,000	9.5%	2031	$5,000,000	0%			
2028	$4,000,000	0%	2032	$5,000,000	0%			

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2025	55	57	24.98	48.90
2026	53	58	25.31	50.46
2027	51	58	19.57	38.71
2028	49	59	9.99	19.85
2029	46	59	28.25	55.65
2030	44	59	6.71	13.34
2031	41	60	10.71	21.28
2032	39	61	15.71	31.22
2033	36	61	46.57	92.19
2034	34	61	14.69	29.13

Percent Network Area by Functional Class and Condition Category

Condition in base year 2025, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	0.0%	23.2%	0.0%	23.2%
II / III	0.0%	0.1%	28.9%	0.0%	29.0%
IV	0.0%	0.1%	46.4%	0.0%	46.5%
V	0.0%	0.0%	1.3%	0.0%	1.3%
Total	0.0%	0.2%	99.8%	0.0%	100.0%

Condition in year 2025 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	0.0%	26.7%	0.0%	26.7%
II / III	0.0%	0.1%	28.1%	0.0%	28.2%
IV	0.0%	0.1%	43.7%	0.0%	43.8%
V	0.0%	0.0%	1.3%	0.0%	1.3%
Total	0.0%	0.2%	99.8%	0.0%	100.0%

Condition in year 2034 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	0.1%	61.6%	0.0%	61.7%
II / III	0.0%	0.1%	0.5%	0.0%	0.5%
IV	0.0%	0.0%	23.4%	0.0%	23.4%
V	0.0%	0.0%	14.3%	0.0%	14.3%

Scenarios Criteria: (Functional Class = R - Residential/Local OR Functional Class = L - Local (7

Total	0.0%	0.2%	99.8%	0.0%	100.0%

Appendix E

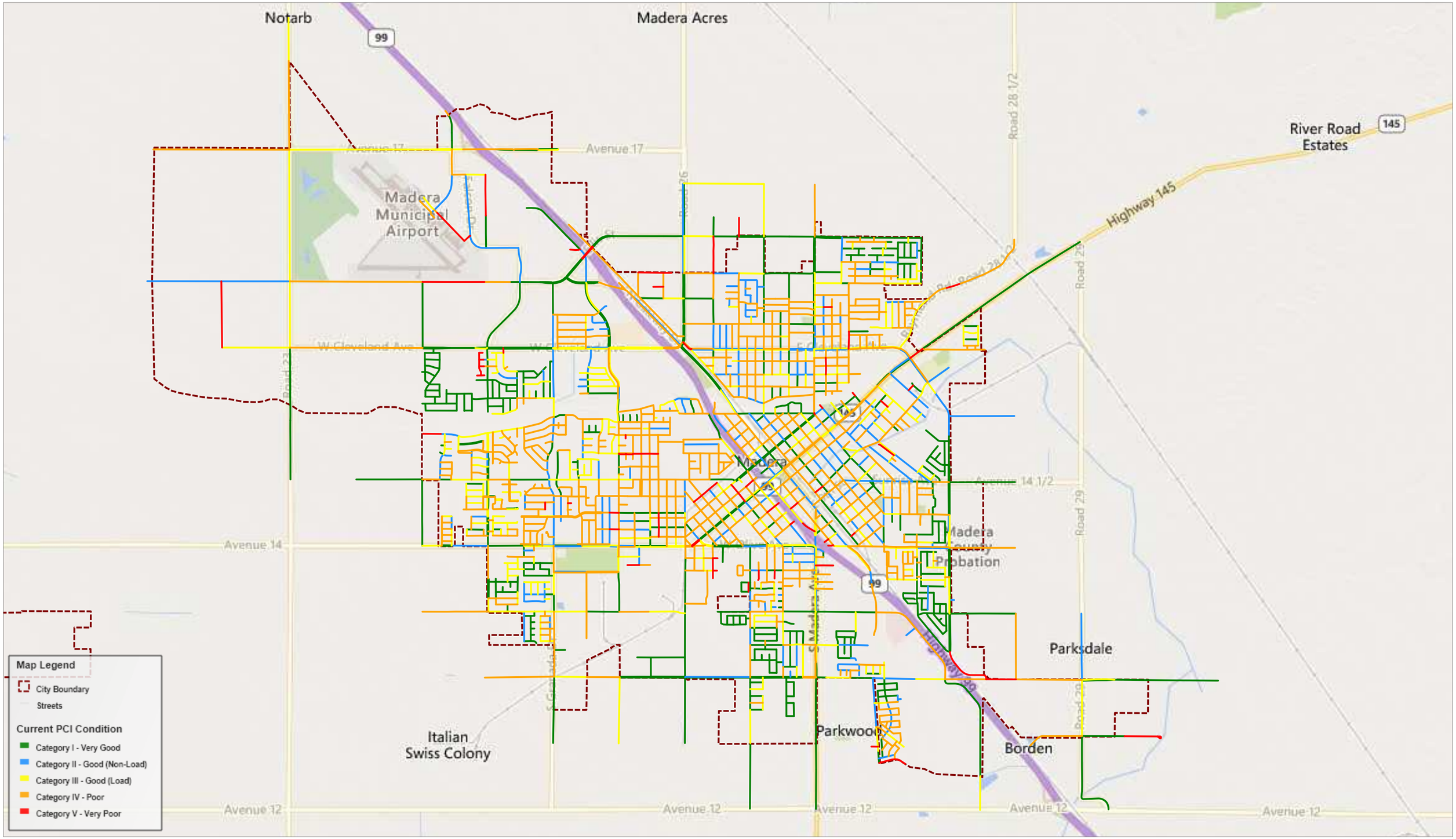
Pavement Condition Maps

Current Network Condition - 2024

City of Madera

Current PCI Condition

Printed: 5/14/2025



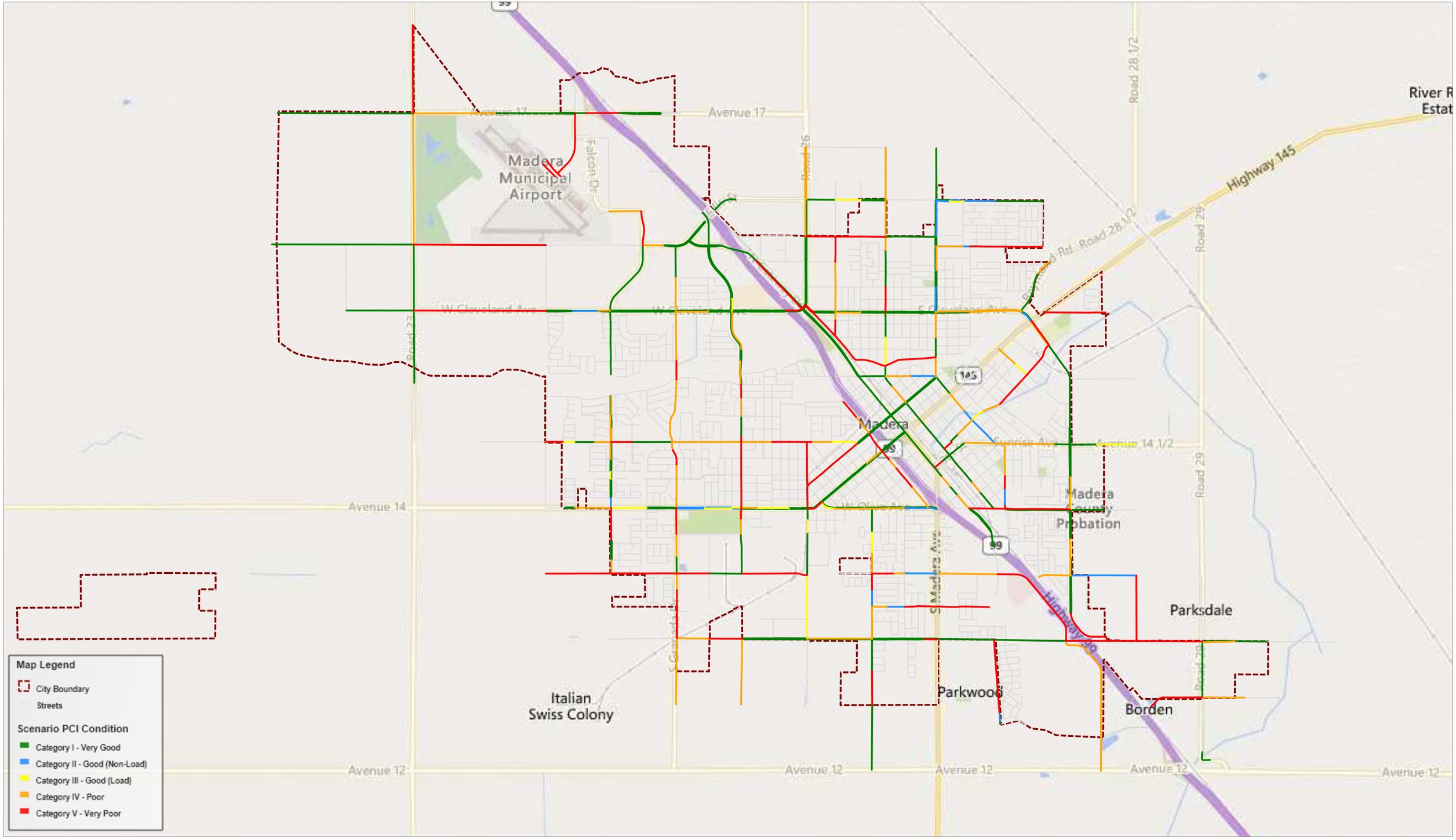
Scenario 1A: Existing Budget with 70% Arterials/Collectors-30% Residential Budget Split

Projected Street Network Condition - 2034

City of Madera

Scenario PCI Condition

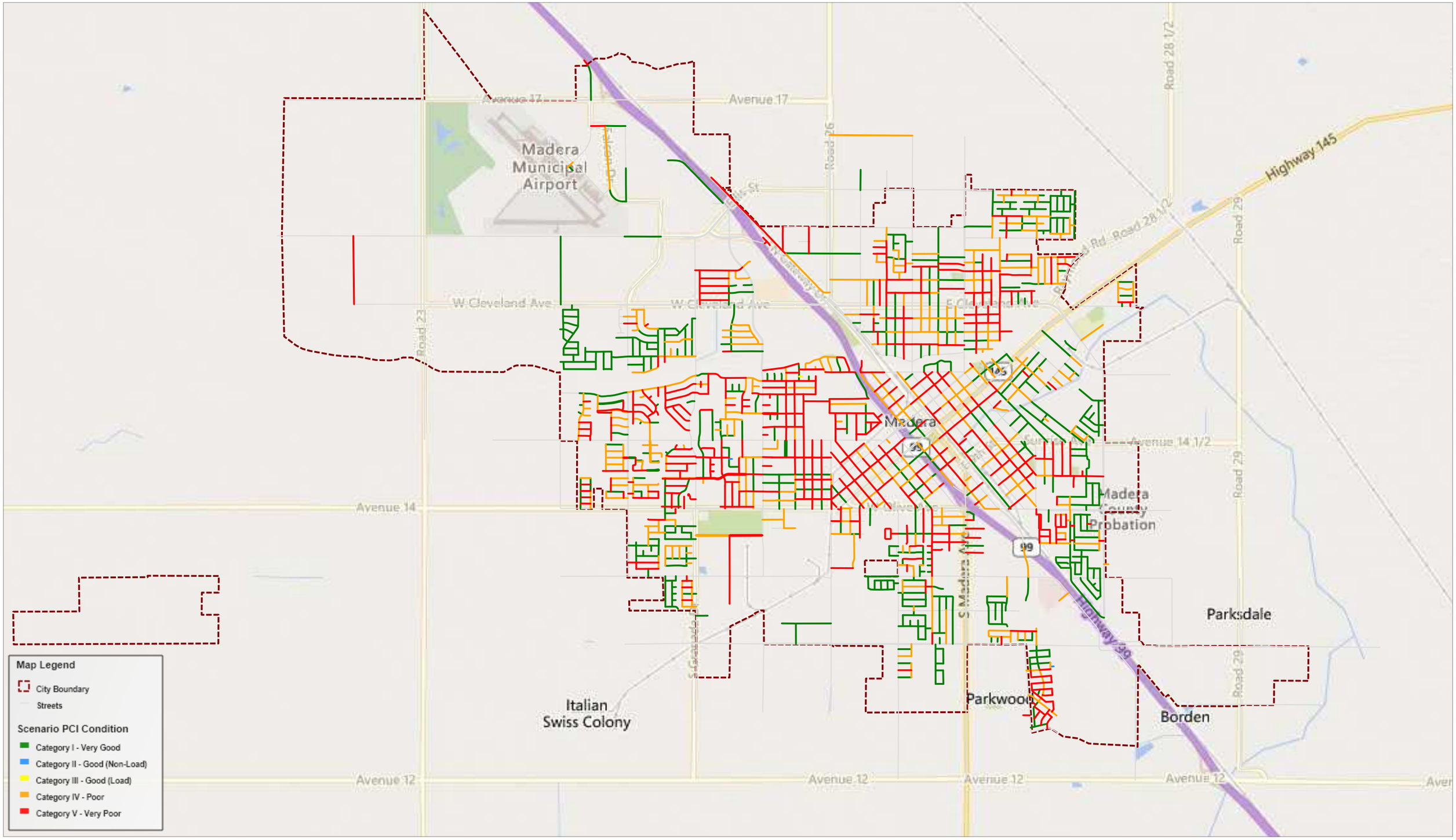
PMP2024_SC1A_Existing Budget_AC - 2034 Project Period - Total Rehab for 2034: $2,704,194 - Printed: 5/14/2025



City of Madera

Scenario PCI Condition

PMP2024_SC1A_Existing Budget_R - 2034 Project Period - Total Rehab for 2034: $876,533 - Printed: 5/14/2025



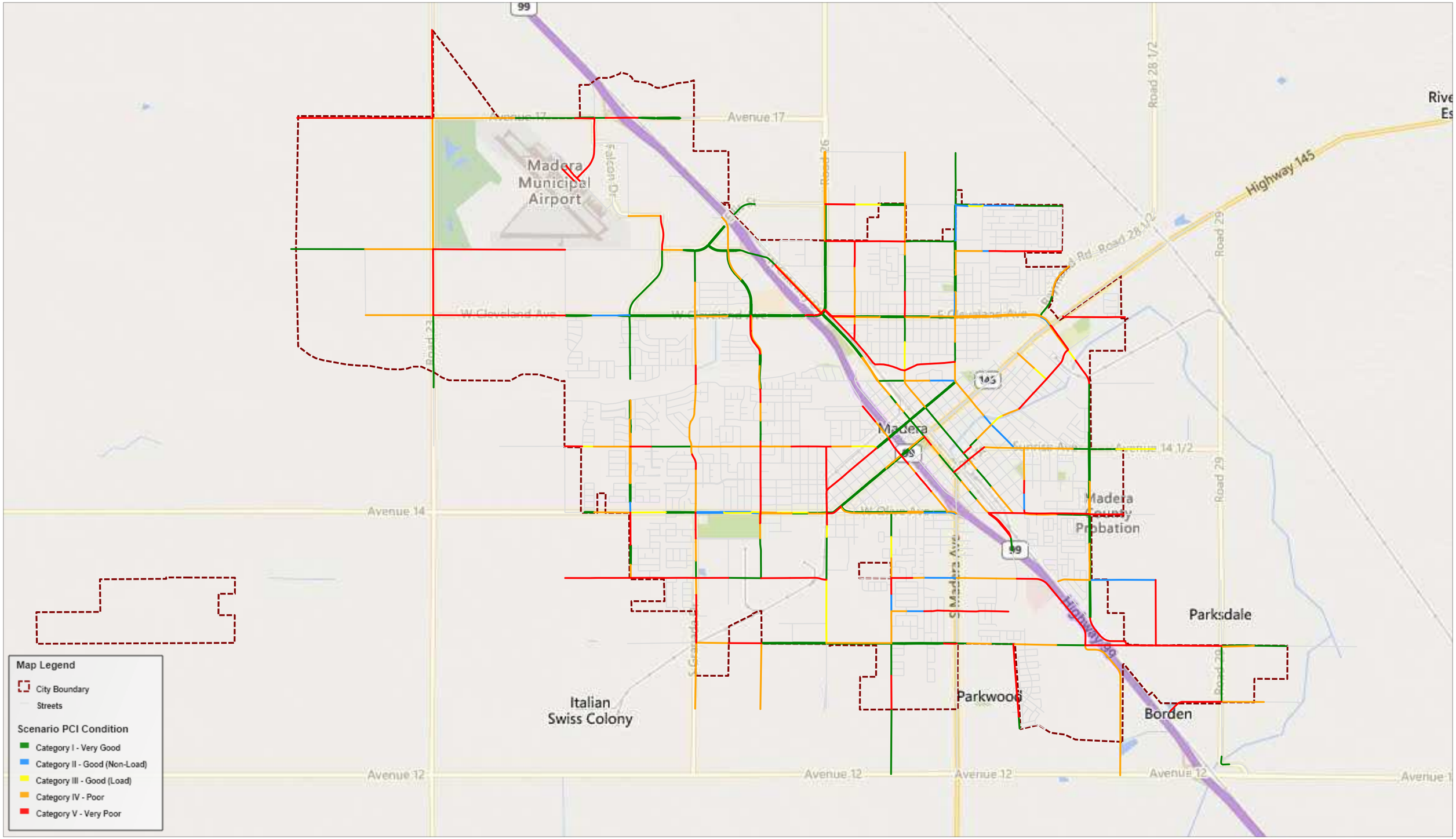
Scenario 1B: Existing Budget with 40% Arterials/Collectors-60% Residential Budget Split

Projected Street Network Condition - 2034

City of Madera

Scenario PCI Condition

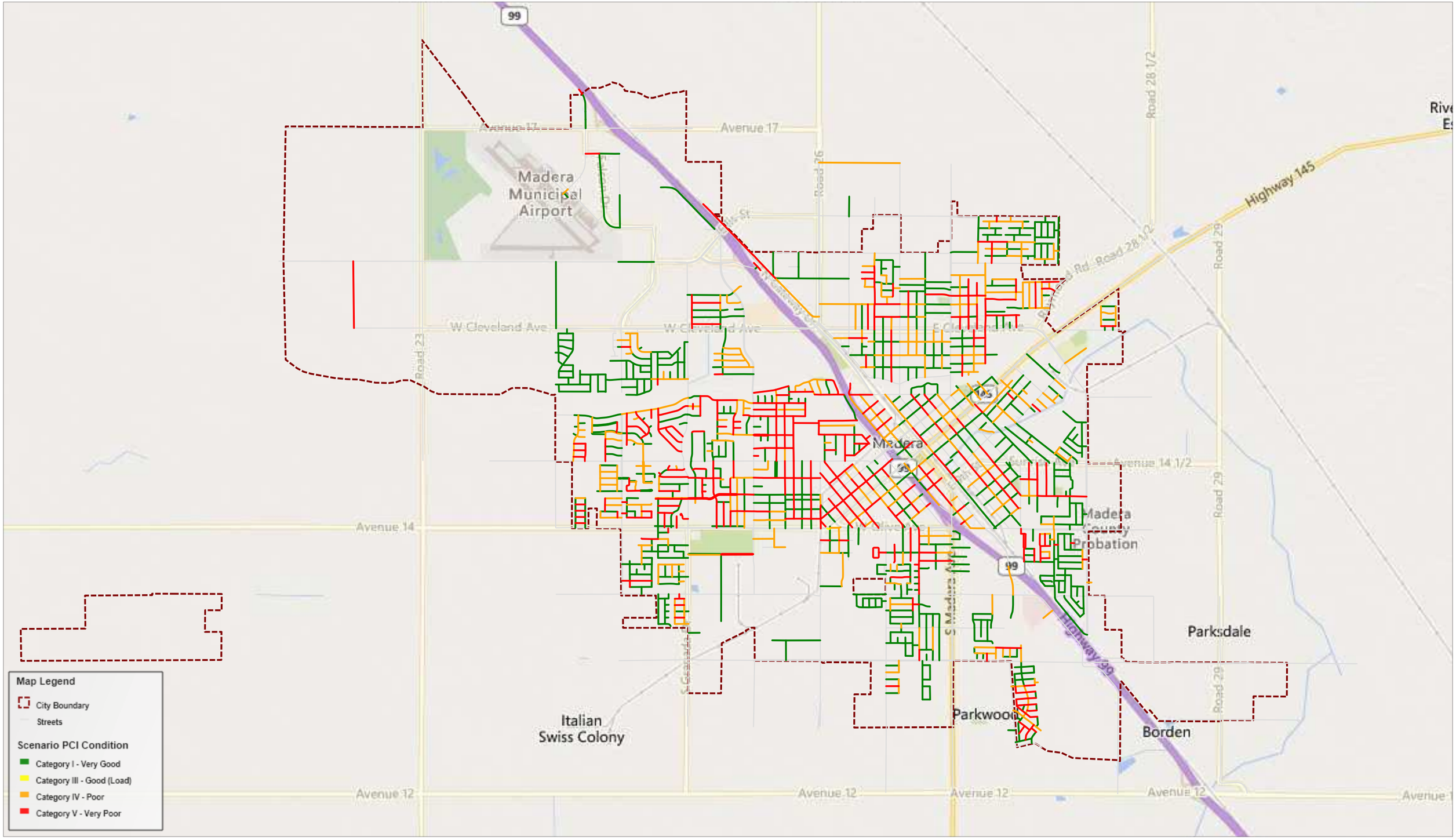
PMP2024_SC1B_Existing Budget_AC - 2034 Project Period - Total Rehab for 2034: $1,119,034 - Printed: 5/14/2025



City of Madera

Scenario PCI Condition

PMP2024_SC1B_Existing Budget_R - 2034 Project Period - Total Rehab for 2034: $2,595,326 - Printed: 5/14/2025



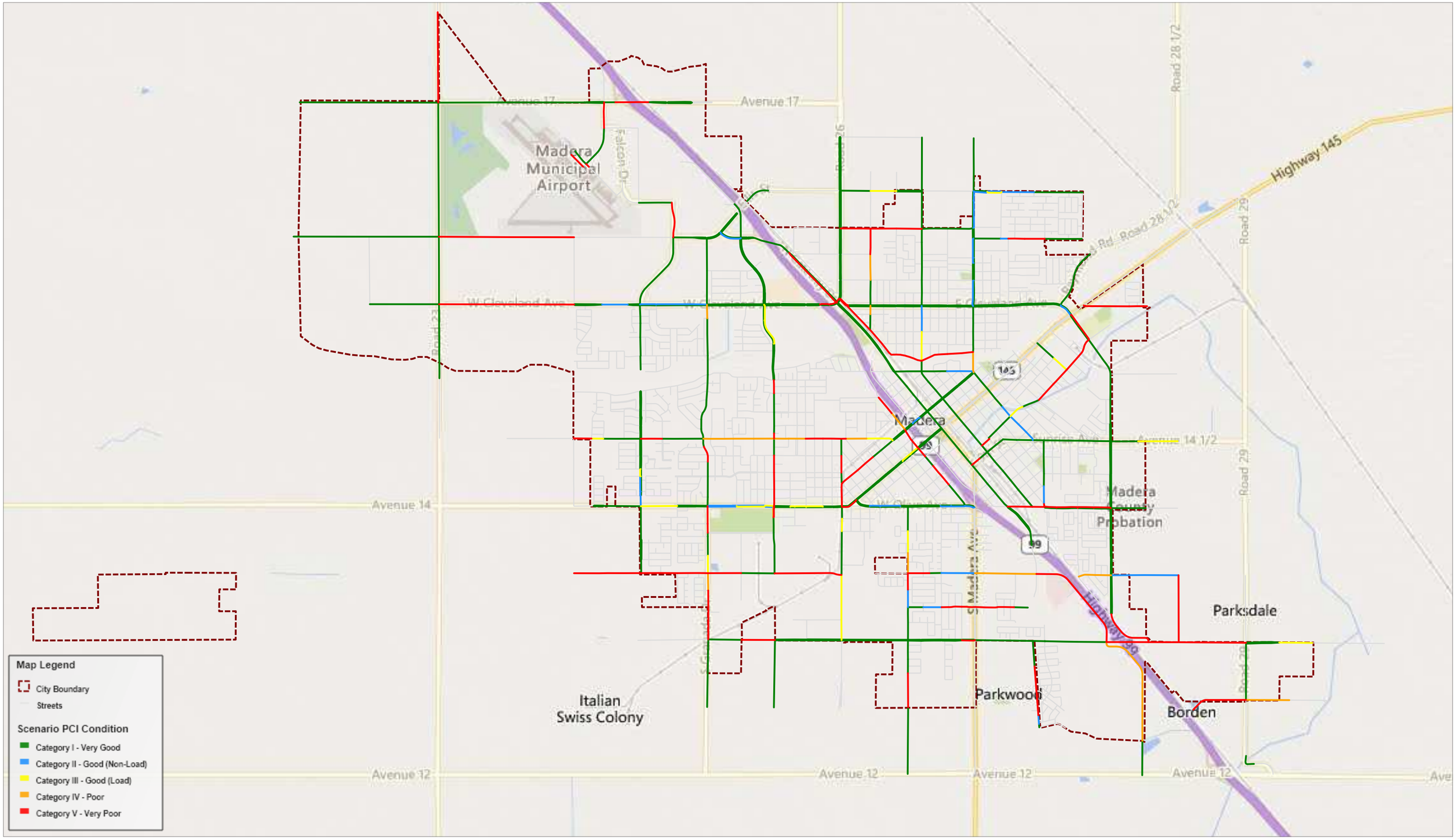
Scenario 2: Maintain Arterials/Collectors PCI at 65 and Improve Residentials PCI to 60

Projected Street Network Condition – 2034

City of Madera

Scenario PCI Condition

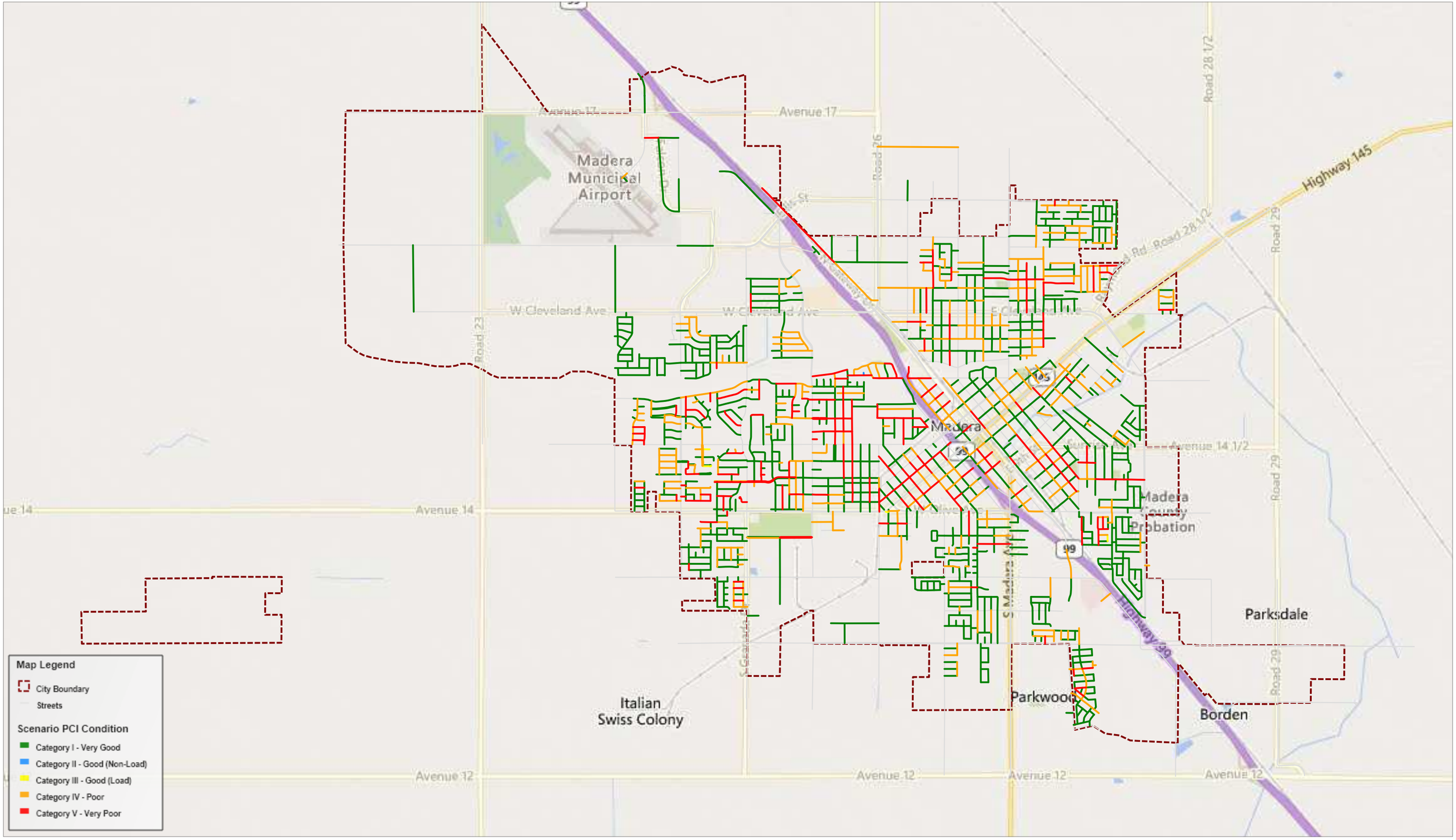
PMP2024_SC2_MaintainAC - 2034 Project Period - Total Rehab for 2034: $4,122,890 - Printed: 5/14/2025



City of Madera

Scenario PCI Condition

PMP2024_SC2_ImproveR - 2034 Project Period - Total Rehab for 2034: $4,947,192 - Printed: 5/14/2025



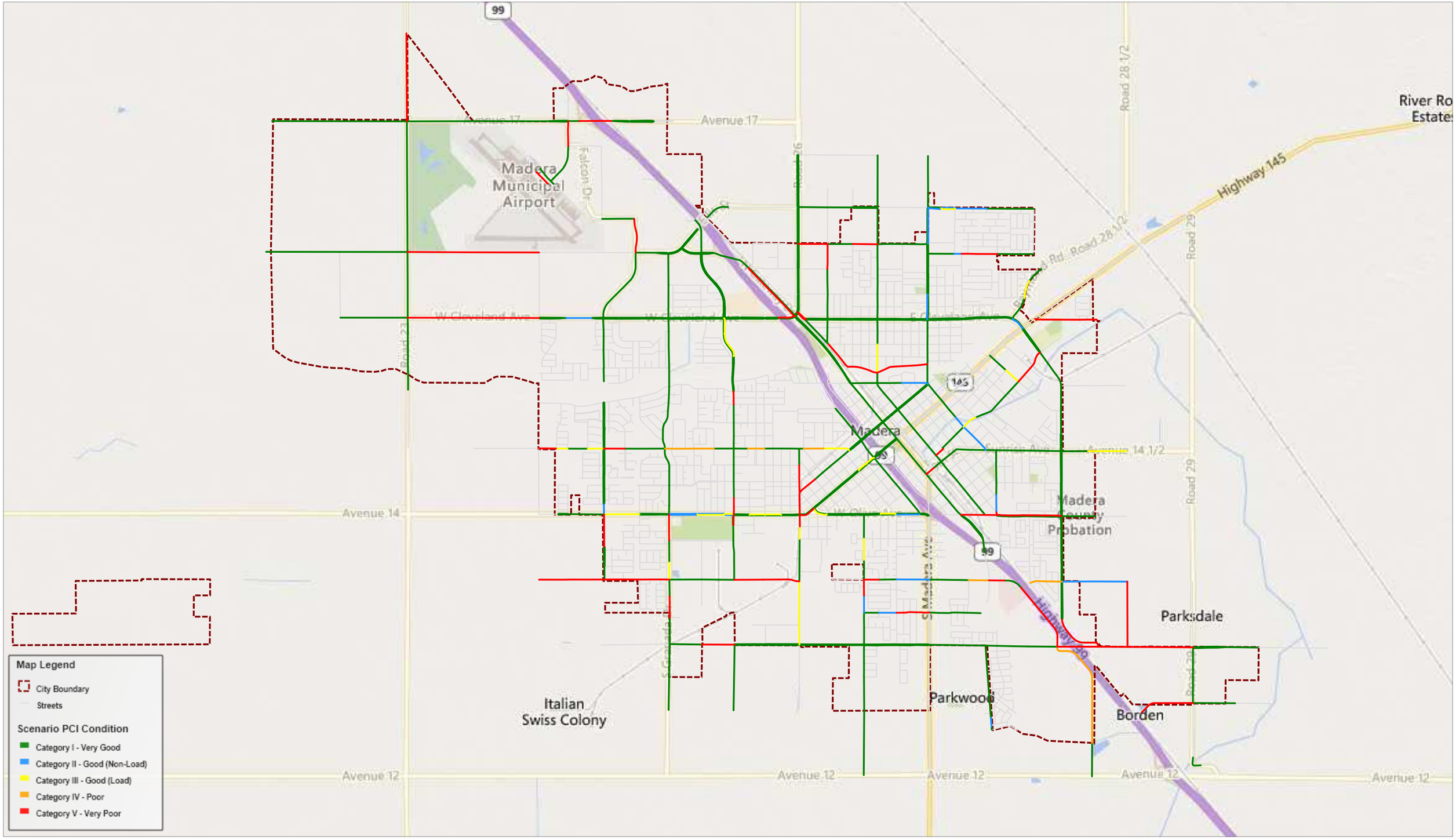
Scenario 3: Improve Network PCI by 5 Points

Projected Street Network Condition – 2034

City of Madera

Scenario PCI Condition

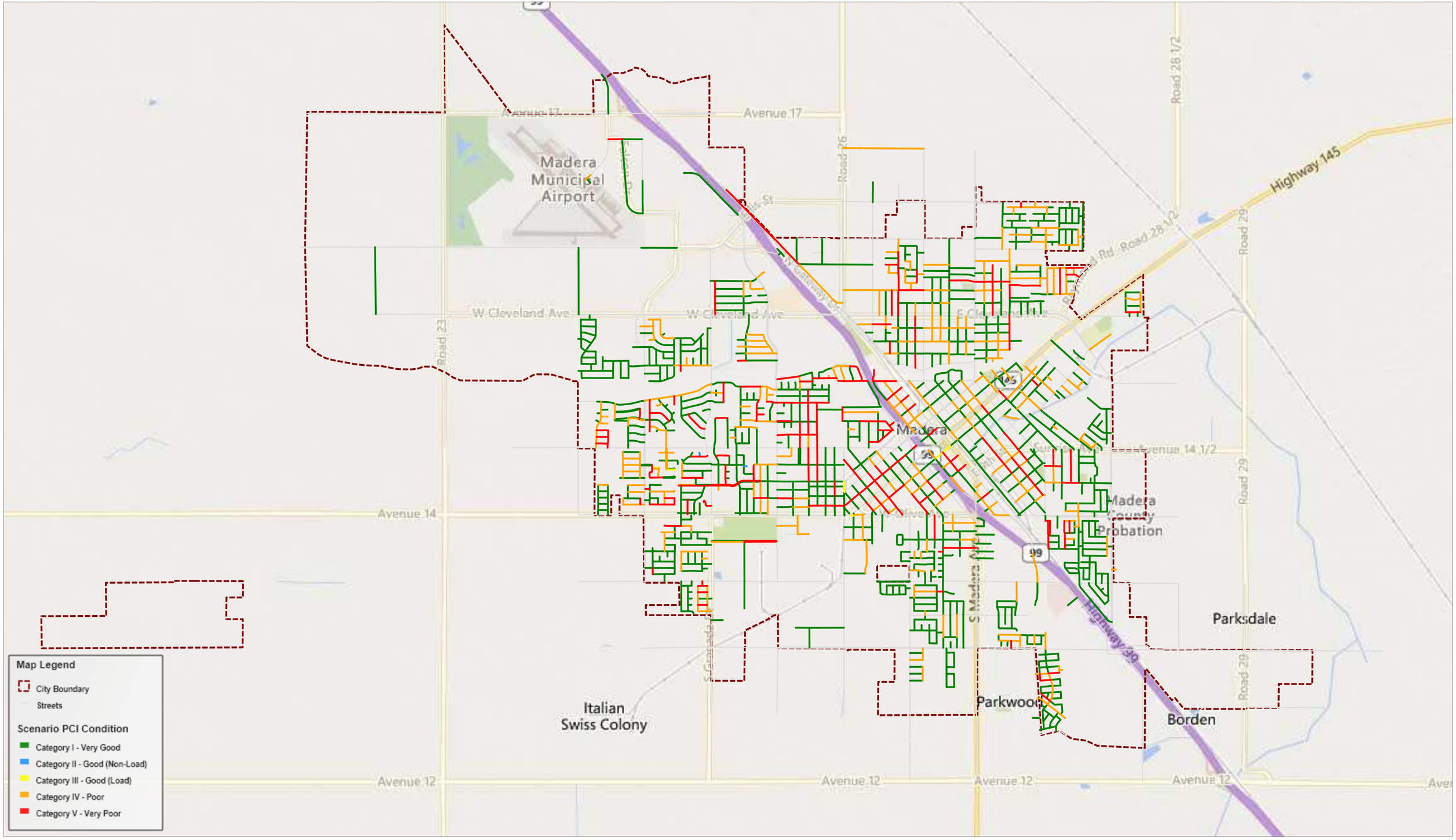
PMP2024_SC3_ImproveACby5 - 2034 Project Period - Total Rehab for 2034: $6,087,881 - Printed: 5/14/2025



City of Madera

Scenario PCI Condition

PMP2024_SC3_ImproveRby5_v2 - 2034 Project Period - Total Rehab for 2034: $3,065,386 - Printed: 5/14/2025



Appendix F

Sections Selected For Treatment: Scenario 1A

Scenario 1A: Existing Budget with 70% Arterials/Collectors-30% Residential Budget Split

Sections Selected for Treatment

City of Madera

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_AC

Year	Budget	PM
2025	$1,750,000	69.9%
2026	$2,310,000	35.8%
2027	$2,100,000	1.8%
2028	$3,150,000	19.8%

Year	Budget	PM
2029	$3,150,000	0%
2030	$3,150,000	0%
2031	$3,150,000	9.5%
2032	$3,150,000	37.7%

Year	Budget	PM
2033	$3,150,000	37.7%
2034	$3,150,000	13.8%

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
**Granada Dr	Apple Tree Dr	Almond Ave	GRANADA	040	682	46	31,372	C	AC/AC		39	40	58	$0	0	Cape Seal
**Schnoor Ave SB	HOWARD RD	MODOC ST	SCHNOOR	030SB	445	31	13,795	C	AC		66	67	77	$0	0	Cape Seal
**Schnoor Ave	Howard Rd	W 4th St	SCHNOOR	040	661	46	30,406	C	AC		46	47	62	$0	0	Cape Seal
**Schnoor Ave	W 4th St	W 3rd St	SCHNOOR	050	683	46	31,418	C	AC		47	48	62	$0	0	Cape Seal
**Schnoor Ave	W 3rd St	National Ave	SCHNOOR	060	648	46	29,808	C	AC		39	40	58	$0	0	Cape Seal
**Schnoor Ave	National Ave	Sunset Ave	SCHNOOR	070	653	46	30,038	C	AC		46	47	62	$0	0	Cape Seal
**Sunset Avenue	N Granada Dr	Mainberry Dr	SUNSET	070	1,168	48	56,064	C	AC		63	64	74	$0	0	Cape Seal
**Sunset Avenue	Mainberry Dr	Shannon Ave	SUNSET	080	801	52	41,652	C	AC		62	63	73	$0	0	Cape Seal
**Sunset Avenue	Shannon Ave	N Schnoor Ave	SUNSET	090	798	52	41,496	C	AC		58	59	70	$0	0	Cape Seal
**Sunset Avenue	Schnoor Ave	Paul Ave	SUNSET	100	571	48	27,408	C	AC		61	62	72	$0	0	Cape Seal
**Sunset Avenue	Paul Ave	Williams Ave	SUNSET	110	697	51	36,187	C	AC		48	49	63	$0	0	Cape Seal
**Sunset Avenue	Williams Ave	Fairview Ave	SUNSET	120	684	53	36,252	C	AC		44	45	61	$0	0	Cape Seal
**Sunset Avenue	Fairview Ave	Foster Ave	SUNSET	130	933	53	48,499	C	AC		42	44	60	$0	0	Cape Seal
**Sunset Avenue	Foster Ave	Park Ln	SUNSET	140	812	51	41,412	C	AC		44	46	61	$0	0	Cape Seal
**Sunset Avenue	Park Ln	W 4th St	SUNSET	150	1,140	51	58,140	C	AC		70	71	80	$0	0	Cape Seal
											Treatment Total			$0		
**Almond Ave.	Santa Bonita St	Monterey St	ALMOND	090	476	48	22,848	C	AC		48	50	63	$0	0	MICROSURFACING
**Cleveland Avenue EB	Tulare St	Celeste Ct	CLEVELD	170EB	968	34	65,824	A	AC		48	49	63	$0	0	MICROSURFACING
**Cleveland Avenue WB	Celeste Ct	Tulare St	CLEVELD	170WB	1,010	34	34,340	A	AC		60	61	72	$0	0	MICROSURFACING
**Cleveland Avenue	Celeste Ct	Raymond Rd	CLEVELD	180EB	1,119	34	76,092	A	AC		43	45	60	$0	0	MICROSURFACING
**Cleveland Avenue WB	Raymond Rd	Celeste Ct	CLEVELD	180WB	1,113	34	37,842	A	AC		56	57	69	$0	0	MICROSURFACING
**Cleveland Avenue EB	Raymond Rd	E Yosemite Ave	CLEVELD	190EB	563	34	19,142	A	AC		61	61	72	$0	0	MICROSURFACING
**Cleveland Avenue WB	E Yosemite Ave	Raymond Rd	CLEVELD	190WB	572	34	19,448	A	AC		35	36	56	$0	0	MICROSURFACING
**Clinton St	Lilly St	Magnolia St	CLINTON	060	847	39	33,033	C	AC		30	32	54	$0	0	MICROSURFACING
**Clinton St	Magnolia St	Fig St	CLINTON	070	769	39	29,991	C	AC		29	31	54	$0	0	MICROSURFACING
**Howard Rd EB	N Granada Dr	Mainberry Dr	HOWARD	070EB	1,100	32	35,200	A	AC		63	64	74	$0	0	MICROSURFACING
**Howard Rd WB	N Granada Dr	Mainberry Dr	HOWARD	070WB	1,096	34	37,264	A	AC		73	74	82	$0	0	MICROSURFACING

** - Treatment from Project Selection

MTC StreetSaver

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_AC

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
**Howard Rd EB	Mainberry Dr	Hilton St	HOWARD	080EB	1,097	34	36,766	A	AC		64	65	75	$0	0	MICROSURFACING
**Howard Rd WB	Mainberry Dr	Hilton St	HOWARD	080WB	1,096	32	36,728	A	AC		63	64	74	$0	0	MICROSURFACING
**Howard Rd EB	Hilton St	Schnoor St	HOWARD	090EB	396	42	16,632	A	AC		68	69	78	$0	0	MICROSURFACING
**Howard Rd WB	Hilton St	Schnoor St	HOWARD	090WB	392	36	14,112	A	AC		64	65	75	$0	0	MICROSURFACING
**Howard Rd EB	Schnoor St	Amerine Ave	HOWARD	100EB	661	34	22,474	A	AC		40	41	58	$0	0	MICROSURFACING
**Howard Rd WB	Amerine Ave	Schnoor Ave	HOWARD	100WB	653	34	22,202	A	AC		61	62	73	$0	0	MICROSURFACING
**Kennedy St	Tulare St	Creekside Dr	KENNEDY	070	672	54	36,288	C	AC		31	33	55	$0	0	MICROSURFACING
**Kennedy St	Creekside Dr	Jericho Dr	KENNEDY	080	807	39	31,473	C	AC		28	30	54	$0	0	MICROSURFACING
**Roosevelt Ave	S A St	S Lake St	ROOVELT	040	643	53	34,079	C	AC		60	61	71	$0	0	MICROSURFACING
**Roosevelt Ave	S Lake St	Sunrise Ave	ROOVELT	050	645	53	34,185	C	AC		53	54	67	$0	0	MICROSURFACING
**Schnoor Ave	Modoc S	Howard Rd	SCHNOOR	030NB	424	62	26,288	C	AC		34	36	56	$0	0	MICROSURFACING
**Stadium Rd	Pecan ave.	E Gary Ln	STADIUM	030	1,244	50	62,200	C	AC		48	50	63	$0	0	MICROSURFACING
**Stadium Rd	E Gary Ln	St Michelle Dr	STADIUM	040	673	50	33,650	C	AC		65	66	76	$0	0	MICROSURFACING
**Stadium Rd	St Michelle Dr	W Almond Ave	STADIUM	050	655	50	32,750	C	AC		30	32	54	$0	0	MICROSURFACING
**Stadium Rd	E Almond Ave	Gamay Ave	STADIUM	060	798	50	39,900	C	AC		51	53	65	$0	0	MICROSURFACING
											Treatment Total			$0		
Almond Ave.	Commerce Dr	S Schnoor St	ALMOND	040	1,299	55	71,445	C	AC		81	82	89	$39,692	22,928	MICROSURFACING W/ DIGOUTS
Avenue 13	1325FT E/O ROAD 26 (END DIVIDED MEDIAN)	ROAD 29-1/2	AVE13	045	1,320	22	29,040	A	AC		76	77	85	$16,133	28,204	MICROSURFACING W/ DIGOUTS
Avenue 13 1/2	Rd 28	Rd 28 1/2	AVE13_1/2	020	2,661	31	82,491	C	AC		79	80	87	$45,828	21,799	MICROSURFACING W/ DIGOUTS
Avenue 17	RXR OVERPASS BRIDGE E-END	SHARON BLVD	AVE17	044EB	1,734	38	65,892	A	AC		84	84	91	$36,607	36,435	MICROSURFACING W/ DIGOUTS
Cleveland Avenue	Westberry Blv	N Granada Dr	CLEVELD	045EB	2,678	27	183,302	A	AC		75	76	84	$101,834	31,885	MICROSURFACING W/ DIGOUTS
Cleveland Avenue WB	GRANADA DR	WESTBERRY BLVD	CLEVELD	045WB	2,667	27	72,009	A	AC		74	75	83	$40,005	28,517	MICROSURFACING W/ DIGOUTS
E 4TH STREET (EB)	N D St	N C St	E4TH	030EB	402	24	9,648	A	AC		83	84	91	$5,360	29,526	MICROSURFACING W/ DIGOUTS
E 4TH STREET (EB)	N C St	N B St	E4TH	040EB	401	24	9,624	A	AC		85	86	92	$5,347	28,095	MICROSURFACING W/ DIGOUTS
Ellis St WB	Sharon Blvd	Krohn St	ELLIS	030WB	1,062	26	27,612	A	AC		85	85	92	$15,340	39,628	MICROSURFACING W/ DIGOUTS
Granada Dr	Almond Ave	Merlot Ave	GRANADA	050	712	62	44,144	C	AC		74	75	83	$24,524	25,959	MICROSURFACING W/ DIGOUTS
Granada Dr	Foxglove Way	Kennedy St.	GRANADA	220	1,306	61	79,666	C	AC		83	84	91	$44,259	24,192	MICROSURFACING W/ DIGOUTS

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_AC

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Howard Rd EB	Asilomar Dr	Santa Lucia Dr	HOWARD	020EB	395	24	9,480	A	AC		85	86	92	$5,267	28,095	MICROSURFACING W/ DIGOUTS
Howard Rd WB	Asilomar Dr	Santa Lucia Dr	HOWARD	020WB	400	30	12,000	A	AC		84	85	92	$6,667	28,911	MICROSURFACING W/ DIGOUTS
Howard Rd WB	Autumn Rd	Greystone	HOWARD	050WB	768	32	25,576	A	AC		82	82	89	$14,209	43,040	MICROSURFACING W/ DIGOUTS
Howard Rd WB	Williams Ave	Amerine Ave	HOWARD	110WB	650	29	18,850	A	AC		76	77	85	$10,472	28,204	MICROSURFACING W/ DIGOUTS
Howard Rd WB	Fairview Ave	Williams Ave	HOWARD	120WB	685	29	19,865	A	AC		79	80	87	$11,036	26,982	MICROSURFACING W/ DIGOUTS
Kennedy St EB	KENNEDY ST	SCHNOOR AVE	KENNEDY	030EB	891	30	26,730	A	AC		76	77	85	$14,850	28,204	MICROSURFACING W/ DIGOUTS
Kennedy St	Kennedy St	N Schnoor St	KENNEDY	030WB	857	30	25,710	A	AC		77	78	86	$14,283	30,164	MICROSURFACING W/ DIGOUTS
Kennedy St EB	N Schnoor St	HWY 99 SB OFF RAMP	KENNEDY	040EB	539	28	15,092	A	AC		76	77	85	$8,384	34,918	MICROSURFACING W/ DIGOUTS
Kennedy St WB	HWY 99 SB OFF RAMP	SCHNOOR AVE	KENNEDY	040WB	559	28	15,652	A	AC		80	81	88	$8,696	26,266	MICROSURFACING W/ DIGOUTS
Kennedy St	Merced St	Tulare St	KENNEDY	060	264	54	14,256	C	AC		79	80	87	$7,920	21,799	MICROSURFACING W/ DIGOUTS
N Gateway Dr	W 4th St	E 3rd St	NGATEWY	030	432	47	20,304	A	AC/AC		84	84	91	$11,280	30,018	MICROSURFACING W/ DIGOUTS
N Gateway Dr NB	COUNTY YARD (900 N GATEWAY DR)	CLEVELAND AVENUE	NGATEWY	080NB	2,424	27	65,448	A	AC		80	81	88	$36,360	34,671	MICROSURFACING W/ DIGOUTS
N Gateway Dr SB	COUNTY YARD (900 N GATEWAY DR)	CLEVELAND AVENUE	NGATEWY	080SB	2,414	20	48,280	A	AC/AC		88	88	94	$26,822	31,858	MICROSURFACING W/ DIGOUTS
N. Lake St. SB	Sherwood Way	Ashlan Way	NLAKE	060SB	682	29	20,046	A	AC		79	80	87	$11,137	26,982	MICROSURFACING W/ DIGOUTS
N. Lake St. SB	Ashlan Way	E Kennedy St	NLAKE	070SB	960	29	27,095	A	AC		75	76	84	$15,053	28,374	MICROSURFACING W/ DIGOUTS
N. Lake St. SB	E Kennedy St	Adell St	NLAKE	080SB	442	36	15,912	A	AC		82	83	90	$8,840	29,937	MICROSURFACING W/ DIGOUTS
N. Lake St. SB	Adell St	Ellis St	NLAKE	090SB	1,428	16	22,848	A	AC		86	87	93	$12,693	27,084	MICROSURFACING W/ DIGOUTS
Pecan Ave.	Stadiunm Rd	Monterey St	PECAN	060EB	1,325	21	27,825	A	AC		80	81	88	$15,458	35,156	MICROSURFACING W/ DIGOUTS
Pecan Ave.	MONTEREY ST	STADIUM RD	PECAN	060WB	1,352	21	28,392	A	AC		80	81	88	$15,773	26,266	MICROSURFACING W/ DIGOUTS
Pecan Ave.	Monterey St	Colombard Dr	PECAN	070EB	810	22	34,020	A	AC		80	81	88	$18,900	26,449	MICROSURFACING W/ DIGOUTS
Pecan Ave.	Colombard St	Monterey St	PECAN	070WB	813	22	17,886	A	AC		80	81	88	$9,937	26,266	MICROSURFACING W/ DIGOUTS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_AC

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Pecan Ave.	Watt St	Raymon Thomas St	PECAN	110	871	55	47,905	A	AC		89	89	95	$26,614	33,368	MICROSURFACING W/ DIGOUTS
Pine St	Almond Ave	Maple St	PINE	020	1,659	56	92,904	A	AC		87	88	94	$51,613	21,358	MICROSURFACING W/ DIGOUTS
Pine St	Maple St	Oak St	PINE	030	506	56	28,336	A	AC		75	76	84	$15,742	31,483	MICROSURFACING W/ DIGOUTS
Raymond Thomas St	Hazel Ave	Mango Ave	RAYTHOMAS	010	133	27	3,591	C	AC		76	77	85	$1,995	21,337	MICROSURFACING W/ DIGOUTS
Raymond Thomas St	Mango Ave	Width Change	RAYTHOMAS	021	346	53	18,338	C	AC		75	76	84	$10,188	24,812	MICROSURFACING W/ DIGOUTS
Road 29	COTTONWOOD CRK BRIDGE E-END	GAURD RAIL N-END W-SIDE (WIDTH CHG)	RD29	020	628	25	15,700	A	AC		79	80	87	$8,722	26,982	MICROSURFACING W/ DIGOUTS
Schnoor Ave	Westwood Pl	W Park Dr	SCHNOOR	090	844	50	42,200	C	AC/AC		79	80	88	$23,444	22,832	MICROSURFACING W/ DIGOUTS
Schnoor Ave	Jefferson Ave	BRIDGE (N-END)	SCHNOOR	120NB	948	25	23,700	C	AC		89	89	95	$13,167	27,013	MICROSURFACING W/ DIGOUTS
Schnoor Ave NB	Cleveland Ave	Beechwood Way	SCHNOOR	150NB	513	26	13,338	A	AC		81	82	89	$7,410	25,546	MICROSURFACING W/ DIGOUTS
S Gateway Dr	W 12th St	11th St	SGATEWAY	050	484	47	22,748	A	AC		77	78	86	$12,638	30,715	MICROSURFACING W/ DIGOUTS
S D St	E 9th St	E 7th St	SOUTHD	070	759	48	36,432	A	AC/AC		78	79	87	$20,240	34,099	MICROSURFACING W/ DIGOUTS
S D St	E 7th St	E Yosemite Ave	SOUTHD	080	1,152	48	55,296	A	AC/AC		77	78	86	$30,720	34,840	MICROSURFACING W/ DIGOUTS
S D St	E Yosemite Ave	E 4th St	SOUTHD	090	869	48	41,712	A	AC/AC		83	84	91	$23,173	26,812	MICROSURFACING W/ DIGOUTS
Stadium Rd	Saint Mary Ave	San Andrea Ave	STADIUM	011	571	59	33,689	C	AC		81	82	89	$18,716	21,777	MICROSURFACING W/ DIGOUTS
Stadium Rd	San Andrea Ave	Pecan Ave.	STADIUM	020	769	59	45,371	C	AC		80	81	88	$25,206	23,239	MICROSURFACING W/ DIGOUTS
Tozer St NB	Knox	Almond Ave	TOZER	020NB	1,514	13	19,682	A	AC		81	82	89	$10,934	34,073	MICROSURFACING W/ DIGOUTS
Tozer St SB	Knox	Almond Ave	TOZER	020SB	1,523	30	45,690	A	AC		74	75	83	$25,383	30,760	MICROSURFACING W/ DIGOUTS
Tozer St NB	AVENUE 13 1/2	PRIVATE ROAD (COTTONWOOD CREEK APT)	TOZER	030NB	772	30	46,320	A	AC/AC		83	83	90	$25,733	55,584	MICROSURFACING W/ DIGOUTS
Tozer St NB	PRIVATE ROAD (COTTONWOOD CREEK APT)	MIRA LOMA WAY	TOZER	040NB	749	30	22,470	A	AC/AC		76	77	85	$12,483	25,382	MICROSURFACING W/ DIGOUTS
Tozer St NB	Mira Loma Way	E Olive Ave	TOZER	050NB	1,181	12	14,172	A	AC		84	85	92	$7,873	29,786	MICROSURFACING W/ DIGOUTS
Tozer St SB	Mira Loma Way	E Olive Ave	TOZER	050SB	1,183	29	34,307	A	AC		81	82	89	$19,059	30,173	MICROSURFACING W/ DIGOUTS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_AC

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
W 4TH STREET (WB)	N H St	S I St	W4TH	050WB	402	24	9,648	A	AC		83	84	91	$5,360	23,422	MICROSURFACING W/ DIGOUTS
W 4TH STREET (EB)	N H St	N G St	W4TH	060EB	358	24	8,592	A	AC		82	83	90	$4,773	29,937	MICROSURFACING W/ DIGOUTS
W 4TH STREET (WB)	N G St	N H St	W4TH	060WB	370	24	8,880	A	AC		77	78	86	$4,933	27,852	MICROSURFACING W/ DIGOUTS
W 4TH STREET (EB)	N G St	N Gateway Dr	W4TH	070EB	397	24	9,528	A	AC		83	84	91	$5,293	30,395	MICROSURFACING W/ DIGOUTS
W 4TH STREET (WB)	N Gateway Dr	N G St	W4TH	070WB	403	24	9,672	A	AC		76	77	85	$5,373	28,204	MICROSURFACING W/ DIGOUTS
Westberry Blvd.	Merlot Ave	125FT N/O GAMAY AVE (WIDTH CHG)	WESTBERRY	020NB	781	35	27,335	A	AC		82	83	90	$15,186	28,873	MICROSURFACING W/ DIGOUTS
Westberry Blvd.	Howard Rd	Ren Way	WESTBERRY	040	407	47	19,129	A	AC		79	80	87	$10,627	26,982	MICROSURFACING W/ DIGOUTS
Westberry Blvd.	Ren Way	Westgate Dr	WESTBERRY	050NB	747	30	47,337	A	AC		79	79	87	$26,298	41,991	MICROSURFACING W/ DIGOUTS
Westberry Blvd.	Westgate Dr	Ren Way	WESTBERRY	050SB	813	32	26,016	A	AC		76	77	85	$14,453	28,204	MICROSURFACING W/ DIGOUTS
Westberry Blvd.	Fairway Ave	Forum Way	WESTBERRY	220	569	66	37,554	A	AC		85	86	92	$20,863	28,435	MICROSURFACING W/ DIGOUTS
W Gary Lane	Chatom Way	Monterey St	WGARY	020	723	37	26,751	C	AC		75	75	84	$14,862	21,060	MICROSURFACING W/ DIGOUTS
W Olive Ave WB	Grove St	S N St	WOLIVE	020WB	1,265	40	39,980	A	AC		75	76	84	$22,211	28,374	MICROSURFACING W/ DIGOUTS
W Olive Ave WB	S N St	Santa Cruz St	WOLIVE	030WB	967	32	29,588	A	AC		79	80	87	$16,438	26,982	MICROSURFACING W/ DIGOUTS
												Treatment Total		$1,216,695		
**N D St	E Central Ave	Riverside Dr	NORTHD	010	436	50	21,800	A	AC		54	55	67	$0	0	SLURRY SEAL/FOG SEAL/REJUVENATOR
**N D St	Riverside Dr	E Lincoln Ave	NORTHD	020	1,125	50	56,250	A	AC		67	67	77	$0	0	SLURRY SEAL/FOG SEAL/REJUVENATOR
**N D St	E Lincoln Ave	E Cleveland Ave	NORTHD	030	1,013	50	50,650	A	AC		75	76	84	$0	0	SLURRY SEAL/FOG SEAL/REJUVENATOR
**N D St	E Cleveland Ave	Sherwood Way	NORTHD	040	1,007	50	50,350	C	AC		39	41	58	$0	0	SLURRY SEAL/FOG SEAL/REJUVENATOR
**S Lake St	Sunrise Ave	E 9th St	SLAKE	010	858	50	42,058	C	AC		70	71	80	$0	0	SLURRY SEAL/FOG SEAL/REJUVENATOR
**S Lake St	E 9th St	E 7th St	SLAKE	020	977	48	47,934	A	AC		71	72	80	$0	0	SLURRY SEAL/FOG SEAL/REJUVENATOR
												Treatment Total		$0		

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_AC

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Avenue 17	SHARON BLVD	RXR OVERPASS BRIDGE E-END	AVE17	044WB	1,740	30	52,200	A	AC		40	41	100	$237,800	15,894	3' MILL AND OVERLAY W/ DIGOUTS
Cleveland Avenue WB	Owens St	Sharon Ave	CLEVELD	110WB	891	34	30,294	A	AC		40	41	100	$138,006	15,894	3' MILL AND OVERLAY W/ DIGOUTS
Pine St	Oak St	Howard Rd	PINE	040	496	56	27,776	A	AC		40	41	100	$126,535	15,874	3' MILL AND OVERLAY W/ DIGOUTS
												Treatment Total		$502,341		
**N. Lake St.	E Central Ave	Riverside Dr	NLAKE	010	753	55	41,415	A	AC		32	34	55	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**N. Lake St.	Riverside Dr	E Lincoln Ave	NLAKE	020	784	56	43,234	A	AC		42	44	60	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**N. Lake St.	E Lincoln Ave	Grant Ave	NLAKE	030	672	55	36,960	A	AC		48	49	63	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**N. Lake St.	Grant Ave	E Cleveland Ave	NLAKE	040	345	55	18,975	A	AC		57	58	69	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**S Lake St	E Yosemite Ave	E 4th St	SLAKE	040	875	50	43,750	A	AC		39	41	58	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
												Treatment Total		$0		
Howard Rd EB	Autumn Rd	Greystone	HOWARD	050EB	779	32	16,166	A	AC		68	69	78	$21,555	15,086	MICROSURFACING OR CHIP SEAL W/ DIGOUTS
												Treatment Total		$21,555		
**S Lake St	E 4th St	E Central Ave	SLAKE	100	73	62	4,526	A	AC		0	0	100	$0	0	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
												Treatment Total		$0		
**Clinton St	S Lake St	Vineyard Ave	CLINTON	040	611	37	22,607	C	AC		68	69	78	$0	0	SLURRY SEAL
**Clinton St	Vineyard Ave	Lilly St	CLINTON	050	711	37	26,307	C	AC		48	50	63	$0	0	SLURRY SEAL
												Treatment Total		$0		
Adell St	N D St	Austin St	ADELL	060	1,016	30	30,480	C	AC/AC		84	85	86	$77	754,682	SEAL CRACKS
Country Club Dr NB	Sherwood Way	Sharon Blvd	COUNTRYCL	010NB	773	25	23,357	A	AC		73	74	76	$175	708,101	SEAL CRACKS
Country Club Dr SB	SHERWOOD WAY	Sharon Blvd	COUNTRYCL	010SB	777	32	24,864	A	AC		75	76	78	$170	818,946	SEAL CRACKS
Country Club Dr NB	Sherwood St	Clark St	COUNTRYCL	020NB	1,011	33	33,363	A	AC		76	76	78	$227	836,934	SEAL CRACKS

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Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_AC

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Country Club Dr SB	Sherwood St	Clark St	COUNTRYCL	020SB	1,016	33	33,528	A	AC		85	86	87	$125	614,226	SEAL CRACKS
Country Club Dr NB	Clark St	Adell St	COUNTRYCL	030NB	1,031	37	38,147	A	AC		83	84	85	$166	636,703	SEAL CRACKS
Country Club Dr SB	Clark St	Adell St	COUNTRYCL	030SB	1,035	37	38,295	A	AC		87	87	88	$121	559,512	SEAL CRACKS
E Central Ave	N Gateway Dr	N D St	ECENTRAL	010	1,076	36	38,736	C	AC/AC		77	78	80	$207	638,765	SEAL CRACKS
E Central Ave	N B St	N Lake St	ECENTRAL	030	1,040	36	37,440	C	AC		75	76	79	$215	466,263	SEAL CRACKS
Ellis St	N Lake St	Eagle Dr	ELLIS	100EB	500	35	17,500	A	AC		76	77	79	$116	606,084	SEAL CRACKS
Ellis St WB	Eagle Dr	N Lake St	ELLIS	100WB	500	35	17,500	A	AC		86	87	88	$60	584,691	SEAL CRACKS
Ellis St EB	Eagle Dr	Merced St	ELLIS	102EB	602	35	21,070	A	AC		74	75	78	$148	502,312	SEAL CRACKS
Ellis St WB	Merced St	Eagle Dr	ELLIS	102WB	602	35	21,070	A	AC		75	76	78	$147	595,847	SEAL CRACKS
Ellis St	Zapata St	Ericho Dr	ELLIS	120	851	75	63,825	A	AC		78	79	81	$377	751,672	SEAL CRACKS
Ellis St	Ericho Dr	Chapin St	ELLIS	130	1,053	51	53,703	A	AC		80	81	82	$285	660,514	SEAL CRACKS
N D St	Ashlan Way	Asti Way	NORTHD	060	861	50	40,695	C	AC		85	86	87	$128	619,963	SEAL CRACKS
Pine St	Pecan Ave	Almond Ave	PINE	010	2,574	41	105,534	A	AC		76	77	79	$700	606,084	SEAL CRACKS
Schnoor Ave NB	Beechwood Way	Foxglove Way	SCHNOOR	160NB	1,119	26	32,306	A	AC		84	85	86	$130	613,675	SEAL CRACKS
Schnoor Ave SB	Beechwood Way	Foxglove Way	SCHNOOR	160SB	1,099	26	28,574	A	AC		83	84	85	$124	636,703	SEAL CRACKS
Schnoor Ave SB	Foxglove Way	Kennedy St	SCHNOOR	170SB	1,366	26	35,516	A	AC		83	84	85	$155	636,703	SEAL CRACKS
Stadium Rd	Gamay Ave	Maple St	STADIUM	070	861	42	36,162	C	AC		75	75	78	$217	486,801	SEAL CRACKS
Stadium Rd	Maple St	W Olive Ave	STADIUM	080	994	38	37,772	C	AC		84	85	86	$129	623,857	SEAL CRACKS
Sunset Avenue	Doubletree Way	N Granada Dr	SUNSET	060	1,624	48	77,952	C	AC		87	88	89	$204	602,943	SEAL CRACKS
Westberry Blvd.	S-END (DEAD END)	FAIRFIELD WAY	WESTBERRY	200	508	66	33,528	A	AC		88	90	90	$85	375,500	SEAL CRACKS
Westberry Blvd.	Cleveland Ave	Kennedy St	WESTBERRY	240	3,189	32	102,048	A	AC		76	77	79	$670	711,412	SEAL CRACKS
W Yosemite Ave EB	N Q St	N O St	WYOSEMITE	015EB	794	27	21,438	A	AC/AC		75	75	77	$152	912,993	SEAL CRACKS
W Yosemite Ave WB	N Q St	N O St	WYOSEMITE	015WB	750	27	20,250	A	AC/AC		81	82	83	$94	718,774	SEAL CRACKS
W Yosemite Ave EB	N O St	N M St	WYOSEMITE	020EB	802	27	21,654	A	AC/AC		83	84	85	$74	970,898	SEAL CRACKS
W Yosemite Ave WB	N O St	N M St	WYOSEMITE	020WB	800	27	21,600	A	AC/AC		83	84	85	$74	970,898	SEAL CRACKS
W Yosemite Ave WB	N M St	N K St	WYOSEMITE	030WB	807	27	21,789	A	AC/AC		77	77	79	$142	972,439	SEAL CRACKS
												Treatment Total		$5,694		
							Year 2025 Area Total		5,397,697			Year 2025 Total		$1,746,285		

** - Treatment from Project Selection

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Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_AC

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Almond Ave.	Monterey St	S Madera Ave	ALMOND	100	1,329	48	63,792	C	AC/AC		74	72	81	$36,858	19,262	MICROSURFACING W/ DIGOUTS
Avenue 14 1/2	TOZER ST	1090FT E/O TOZER ST (WIDTH CHG)	AVE14_1/2	020	1,090	23	25,070	C	AC		90	89	94	$14,485	16,968	MICROSURFACING W/ DIGOUTS
Avenue 14 1/2	1090FT E/O TOZER ST (WIDTH CHG)	ROAD 28-1/2	AVE14_1/2	025	1,541	23	35,443	C	AC		75	73	82	$20,478	19,627	MICROSURFACING W/ DIGOUTS
Cleveland Avenue WB	1110FT E/O ROAD 24 (WIDTH CHG)	ROAD 24	CLEVELD	020WB	1,106	24	26,544	A	AC		91	89	95	$15,337	12,851	MICROSURFACING W/ DIGOUTS
Clinton St	S C St	S B St	CLINTON	020	400	26	10,400	C	AC		88	87	93	$6,009	21,630	MICROSURFACING W/ DIGOUTS
Country Club Dr NB	Sherwood Way	Sharon Blvd	COUNTRYCL	010NB	773	25	23,357	A	AC		73	75	83	$13,495	35,086	MICROSURFACING W/ DIGOUTS
Country Club Dr SB	SHERWOOD WAY	Sharon Blvd	COUNTRYCL	010SB	777	32	24,864	A	AC		75	77	85	$14,366	39,357	MICROSURFACING W/ DIGOUTS
Country Club Dr NB	Sherwood St	Clark St	COUNTRYCL	020NB	1,011	33	33,363	A	AC		76	77	85	$19,276	40,231	MICROSURFACING W/ DIGOUTS
Country Club Dr SB	Sherwood St	Clark St	COUNTRYCL	020SB	1,016	33	33,528	A	AC		85	84	91	$19,372	21,410	MICROSURFACING W/ DIGOUTS
Country Club Dr NB	Clark St	Adell St	COUNTRYCL	030NB	1,031	37	38,147	A	AC		83	83	90	$22,040	23,396	MICROSURFACING W/ DIGOUTS
Country Club Dr SB	Clark St	Adell St	COUNTRYCL	030SB	1,035	37	38,295	A	AC		87	86	92	$22,126	19,103	MICROSURFACING W/ DIGOUTS
E 4TH STREET (EB)	N Gateway Dr	N E St	E4TH	010EB	385	24	9,240	A	AC		91	90	95	$5,339	25,122	MICROSURFACING W/ DIGOUTS
E 4TH STREET (WB)	N E St	N Gateway Dr	E4TH	010WB	402	24	9,648	A	AC		88	86	92	$5,574	19,123	MICROSURFACING W/ DIGOUTS
E 4TH STREET (EB)	N E St	N D St	E4TH	020EB	404	24	9,696	A	AC		89	89	94	$5,602	25,226	MICROSURFACING W/ DIGOUTS
E 4TH STREET (WB)	S D St	N E St	E4TH	020WB	415	24	9,960	A	AC		85	83	90	$5,755	22,788	MICROSURFACING W/ DIGOUTS
E 4TH STREET (WB)	N C St	N D St	E4TH	030WB	411	24	9,864	A	AC		91	89	94	$5,699	13,807	MICROSURFACING W/ DIGOUTS
E 4TH STREET (WB)	N B Ct	N C St	E4TH	040WB	417	24	10,008	A	AC		89	88	94	$5,782	16,322	MICROSURFACING W/ DIGOUTS
E 4TH STREET (WB)	N A St	N B St	E4TH	050WB	411	24	9,864	A	AC		87	85	92	$5,699	20,440	MICROSURFACING W/ DIGOUTS
E 4TH STREET (WB)	S Lake St	N A St	E4TH	060WB	415	24	9,960	A	AC		88	86	92	$5,755	19,123	MICROSURFACING W/ DIGOUTS
Ellis St EB	Kennedy St	N Schnoor St	ELLIS	010EB	1,000	26	26,000	A	AC		87	85	92	$15,022	20,657	MICROSURFACING W/ DIGOUTS
Ellis St WB	Kennedy Dt	N Schnoor St	ELLIS	010WB	980	26	25,480	A	AC		91	89	94	$14,722	13,950	MICROSURFACING W/ DIGOUTS

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Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_AC

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Ellis St EB	Sonora St	N D St	ELLIS	070EB	1,019	35	35,665	A	AC		92	90	95	$20,606	11,642	MICROSURFACING W/ DIGOUTS
Ellis St WB	N D St	Sonora St	ELLIS	070WB	1,008	35	35,280	A	AC		92	90	95	$20,384	11,642	MICROSURFACING W/ DIGOUTS
Kennedy St EB	PRV ROAD (MADERA MOBEL HOME & RV)	ELLIS ST (EB)	KENNEDY	020EB	1,148	32	36,736	A	AC		85	83	90	$21,225	22,788	MICROSURFACING W/ DIGOUTS
Kennedy St WB	ELLIS ST (WB)	PRV ROAD (MADERA MOBEL HOME & RV)	KENNEDY	020WB	1,126	32	36,032	A	AC		90	88	94	$20,818	14,997	MICROSURFACING W/ DIGOUTS
N Gateway Dr	W 5th St	W 4th St	NGATEWY	020	432	47	20,304	A	AC/AC		91	89	95	$11,731	11,836	MICROSURFACING W/ DIGOUTS
Pecan Ave.	ROAD 26	Stadium Rd	PECAN	050EB	2,621	53	138,913	A	AC/AC		89	88	94	$80,261	15,375	MICROSURFACING W/ DIGOUTS
Pecan Ave.	S MADERA AV	CONRAD ST	PECAN	090	409	50	20,450	A	AC		91	90	95	$11,816	27,148	MICROSURFACING W/ DIGOUTS
Road 23	Avenue 15	Cleveland Ave	RD23	020	2,903	26	75,478	A	AC		89	88	94	$43,610	16,322	MICROSURFACING W/ DIGOUTS
Road 26 1/2	Avenue 12	Avenue 12 1/2	RD26_1/2	010	2,624	27	70,848	C	AC		90	89	94	$40,934	16,968	MICROSURFACING W/ DIGOUTS
Roosevelt Ave	S C St	E 14TH ST	ROOVELT	020	703	53	37,259	C	AC		77	75	84	$21,527	19,977	MICROSURFACING W/ DIGOUTS
Schnoor Ave	Almond Avenue	W Industrial Ave	SCHNOOR	010	1,650	62	102,300	C	AC/AC		90	90	95	$59,107	24,511	MICROSURFACING W/ DIGOUTS
Schnoor Ave SB	Cleveland Ave	Beechwood Way	SCHNOOR	150SB	490	28	13,720	A	AC		85	83	90	$7,927	22,788	MICROSURFACING W/ DIGOUTS
Tozer St SB	Sunrise Ave	S A St	TOZER	080SB	1,328	25	33,200	A	AC		88	86	92	$19,182	19,123	MICROSURFACING W/ DIGOUTS
Tozer St SB	SHASTA ST	SUNRISE AVENUE	TOZER	090SB	698	25	17,450	A	AC		88	87	93	$10,082	17,697	MICROSURFACING W/ DIGOUTS
W 4TH STREET (EB)	Sunset Ave	N I St	W4TH	040EB	532	24	25,536	A	AC		86	84	91	$14,754	21,647	MICROSURFACING W/ DIGOUTS
W 4TH STREET (WB)	S I St	Sunset Ave	W4TH	040WB	657	24	15,768	C	AC		87	86	92	$9,110	19,596	MICROSURFACING W/ DIGOUTS
WESTBERRY BLVD (SB)	125FT N/O GAMAY AVE (WIDTH CHG	MERLOT AVE	WBERRYBL	020SB	830	34	28,220	A	AC		90	88	94	$16,305	15,001	MICROSURFACING W/ DIGOUTS
Westberry Blvd.	Forum Way	Cleveland Ave	WESTBERRY	230	770	66	50,820	A	AC		85	83	90	$29,363	22,788	MICROSURFACING W/ DIGOUTS
W Yosemite Ave EB	N Q St	N O St	WYOSEMITE	015EB	794	27	21,438	A	AC/AC		75	76	84	$12,386	45,159	MICROSURFACING W/ DIGOUTS
W Yosemite Ave WB	N Q St	N O St	WYOSEMITE	015WB	750	27	20,250	A	AC/AC		81	81	89	$11,700	24,371	MICROSURFACING W/ DIGOUTS
W Yosemite Ave EB	N O St	N M St	WYOSEMITE	020EB	802	27	21,654	A	AC/AC		83	84	91	$12,511	26,411	MICROSURFACING W/ DIGOUTS

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Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_AC

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
W Yosemite Ave WB	N O St	N M St	WYOSEMITE	020WB	800	27	21,600	A	AC/AC		83	84	91	$12,480	26,411	MICROSURFACING W/ DIGOUTS
W Yosemite Ave EB	N M St	N K St	WYOSEMITE	030EB	805	27	21,735	A	AC/AC		89	87	93	$12,558	17,111	MICROSURFACING W/ DIGOUTS
W Yosemite Ave WB	N M St	N K St	WYOSEMITE	030WB	807	27	21,789	A	AC/AC		77	78	86	$12,589	45,538	MICROSURFACING W/ DIGOUTS
W Yosemite Ave EB	N K St	N I St	WYOSEMITE	040EB	813	27	21,951	A	AC/AC		89	87	93	$12,683	17,111	MICROSURFACING W/ DIGOUTS
											Treatment Total			$824,442		
**Fig St	Clinton St	Washington Ave	FIG	010	680	39	26,520	C	AC		65	63	74	$0	0	SLURRY SEAL W/ DIGOUTS
**Fig St	Washington Ave	E Yosemite Ave	FIG	020	913	39	35,607	C	AC		64	61	72	$0	0	SLURRY SEAL W/ DIGOUTS
											Treatment Total			$0		
Avenue 14	Rd 28	City Limits	AVE14	031	1,330	35	46,550	A	AC		45	43	100	$220,544	15,154	3' MILL AND OVERLAY W/ DIGOUTS
Avenue 17	W-END (CITY LIMITS)	GATE VALVE (AIRPORT 1.0 W)	AVE17	010	2,738	36	98,568	A	AC		45	43	100	$466,993	15,154	3' MILL AND OVERLAY W/ DIGOUTS
Cleveland Avenue WB	Austin St	N D St	CLEVELD	140WB	1,031	32	32,992	A	AC		43	41	100	$156,309	15,299	3' MILL AND OVERLAY W/ DIGOUTS
E 9TH ST	S E St	S B St	E9TH	020	1,199	48	57,552	A	AC		45	43	100	$272,669	15,154	3' MILL AND OVERLAY W/ DIGOUTS
Pecan Ave.	Colombard St	S Madera Ave	PECAN	080WB	533	22	11,726	A	AC		45	43	100	$55,555	15,154	3' MILL AND OVERLAY W/ DIGOUTS
Schnoor Ave SB	DUTRA WAY	BRIDGE (N-END)	SCHNOOR	130SB	500	29	14,500	A	AC		47	45	100	$68,698	14,982	3' MILL AND OVERLAY W/ DIGOUTS
Sunrise Avenue	Lilly St	Tozer St	SUNRISE	050	707	60	42,420	A	AC		43	40	100	$200,977	15,322	3' MILL AND OVERLAY W/ DIGOUTS
											Treatment Total			$1,441,744		
**N Gateway Dr	E 3rd St	W 2nd St	NGATEWY	040	434	47	20,398	A	AC		38	36	56	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**N Gateway Dr	W 2nd St	W 1st St	NGATEWY	050	427	47	20,069	A	AC		35	32	55	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**N Gateway Dr	W 1st St	E Central Ave	NGATEWY	060	743	47	34,921	A	AC		36	34	55	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
											Treatment Total			$0		

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Scenarios - Sections Selected for Treatment

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Scenario: PMP2024_SC1A_Existing Budget_AC

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Tozer St	E Olive Ave	Trail Way	TOZER	060NB	624	32	19,968	A	AC/AC		68	67	76	$27,689	13,839	MICROSURFACING OR CHIP SEAL W/ DIGOUTS
Westberry Blvd.	Westgate Dr	Cambria Ave	WESTBERRY	060SB	295	32	9,440	A	AC		67	65	75	$13,090	10,971	MICROSURFACING OR CHIP SEAL W/ DIGOUTS
												Treatment Total		$40,779		
**Granada Dr	Pamela Dr	Deborah Ln	GRANADA	190	1,427	51	72,777	C	AC		58	55	67	$0	0	SLURRY SEAL
**Granada Dr	Deborah Ln	Cleveland Ave.	GRANADA	200	533	51	27,183	C	AC		56	54	66	$0	0	SLURRY SEAL
												Treatment Total		$0		
Adell St	Austin St	N Lake St	ADELL	070	1,071	30	32,130	C	AC/AC		89	88	89	$22	2,803,670	SEAL CRACKS
N D St	Sherwood Way	Ashlan Way	NORTHD	050	622	50	31,100	C	AC		91	90	91	$68	482,320	SEAL CRACKS
Pecan Ave.	Schnoor Ave Alignment	Williams Ave alignment	PECAN	030EB	1,278	25	31,950	A	AC		90	88	89	$97	518,250	SEAL CRACKS
Pecan Ave.	ROAD 25 1/2	VICTORY LN	PECAN	030WB	1,273	25	31,825	A	AC		91	89	90	$91	487,470	SEAL CRACKS
Pecan Ave.	VICTORY LN	S Pine St	PECAN	040EB	1,394	25	34,850	A	AC		89	88	89	$112	536,421	SEAL CRACKS
Pecan Ave.	PINE ST	VICTORY LN	PECAN	040WB	1,392	25	34,800	A	AC		91	89	90	$99	487,470	SEAL CRACKS
												Treatment Total		$489		
									Year 2026 Area Total	2,194,765			Year 2026 Total	$2,307,454		

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
N Gateway Dr	E Yosemite Ave	W 5th St	NGATEWY	010	441	47	20,727	A	AC		92	89	95	$12,455	20,312	MICROSURFACING W/ DIGOUTS
Tozer St	S A St	Sunrise Ave	TOZER	080NB	1,307	25	32,675	A	AC		92	90	95	$19,634	27,647	MICROSURFACING W/ DIGOUTS
W 4TH STREET (EB)	N I St	N H St	W4TH	050EB	392	24	9,408	A	AC		91	89	95	$5,653	24,526	MICROSURFACING W/ DIGOUTS
												Treatment Total		$37,742		
Avenue 17	GATE VALVE (AIRPORT 1.0 W)	ROAD 23	AVE17	015	2,735	36	98,460	A	AC		48	43	100	$485,141	14,572	3' MILL AND OVERLAY W/ DIGOUTS
Howard Rd WB	N Q St	Pine St	HOWARD	140WB	653	22	14,366	A	AC		49	44	100	$70,785	14,491	3' MILL AND OVERLAY W/ DIGOUTS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_AC

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
N Gateway Dr	2720FT N/O CLEVELAND AVE (WIDTH CHG)	HWY 99 NB MERGE (S)	NGATEWY	100	1,549	65	100,685	A	AC		45	40	100	$496,104	14,718	3' MILL AND OVERLAY W/ DIGOUTS
Road 27	Ellis St	Martin St	RD27	010	2,095	35	73,325	A	AC		49	44	100	$361,293	14,491	3' MILL AND OVERLAY W/ DIGOUTS
Schnoor Ave SB	Dutra Way	Cleveland Ave	SCHNOOR	140SB	1,690	25	42,250	A	AC		47	42	100	$208,178	14,573	3' MILL AND OVERLAY W/ DIGOUTS
S Gateway Dr	550FT N/O HWY 99 BRIDGE S-END (MEDIAN DIVIDED)	E OLIVE AVE	SGATEWAY	030NB	1,213	47	57,011	A	AC		47	42	100	$280,910	14,645	3' MILL AND OVERLAY W/ DIGOUTS
S Gateway Dr	W 6th St	E Yosemite Ave	SGATEWAY	110	442	47	20,774	A	AC		47	42	100	$102,360	14,566	3' MILL AND OVERLAY W/ DIGOUTS
W Yosemite Ave EB	N I St	S H St	WYOSEMITE	050EB	411	26	11,019	A	AC		48	43	100	$54,294	14,584	3' MILL AND OVERLAY W/ DIGOUTS
												Treatment Total		$2,059,065		
							Year 2027 Area Total		480,700			Year 2027 Total		$2,096,807		

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Adell St	N D St	Austin St	ADELL	060	1,016	30	30,480	C	AC/AC		84	80	88	$19,048	18,354	MICROSURFACING W/ DIGOUTS
Adell St	Austin St	N Lake St	ADELL	070	1,071	30	32,130	C	AC/AC		89	86	92	$20,079	20,244	MICROSURFACING W/ DIGOUTS
Cleveland Avenue EB	ROAD 24	1110FT E/O ROAD 24 (WIDTH CHG)	CLEVELD	020EB	1,110	24	26,640	A	AC		93	89	95	$16,648	26,381	MICROSURFACING W/ DIGOUTS
Cleveland Avenue EB	N Gateway Dr	Country Club Dr (NB)	CLEVELD	090EB	221	25	5,525	A	AC		92	85	92	$3,453	18,884	MICROSURFACING W/ DIGOUTS
E 4TH STREET (EB)	N B St	N A St	E4TH	050EB	403	24	9,672	A	AC		93	90	95	$6,044	23,783	MICROSURFACING W/ DIGOUTS
E 4TH STREET (EB)	N A St	N Lake St	E4TH	060EB	397	24	9,528	A	AC		93	90	95	$5,954	23,896	MICROSURFACING W/ DIGOUTS
E Central Ave	N Gateway Dr	N D St	ECENTRAL	010	1,076	36	38,736	C	AC/AC		77	75	83	$24,207	22,302	MICROSURFACING W/ DIGOUTS
Ellis St	N Lake St	Eagle Dr	ELLIS	100EB	500	35	17,500	A	AC		76	72	81	$10,936	25,356	MICROSURFACING W/ DIGOUTS
Ellis St WB	Eagle Dr	N Lake St	ELLIS	100WB	500	35	17,500	A	AC		86	81	88	$10,936	23,150	MICROSURFACING W/ DIGOUTS
Ellis St WB	Merced St	Eagle Dr	ELLIS	102WB	602	35	21,070	A	AC		75	71	80	$13,167	25,305	MICROSURFACING W/ DIGOUTS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_AC

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Ellis St	Zapata St	Ericho Dr	ELLIS	120	851	75	63,825	A	AC		78	76	84	$39,886	30,324	MICROSURFACING W/ DIGOUTS
Ellis St	Ericho Dr	Chapin St	ELLIS	130	1,053	51	53,703	A	AC		80	76	85	$33,560	26,251	MICROSURFACING W/ DIGOUTS
N D St	Sherwood Way	Ashlan Way	NORTHD	050	622	50	31,100	C	AC		91	86	92	$19,435	15,610	MICROSURFACING W/ DIGOUTS
N D St	Ashlan Way	Asti Way	NORTHD	060	861	50	40,695	C	AC		85	81	88	$25,431	19,717	MICROSURFACING W/ DIGOUTS
Pecan Ave.	Schnoor Ave Alignment	Williams Ave alignment	PECAN	030EB	1,278	25	31,950	A	AC		90	85	91	$19,966	19,725	MICROSURFACING W/ DIGOUTS
Pecan Ave.	ROAD 25 1/2	VICTORY LN	PECAN	030WB	1,273	25	31,825	A	AC		91	85	92	$19,888	19,173	MICROSURFACING W/ DIGOUTS
Pecan Ave.	VICTORY LN	S Pine St	PECAN	040EB	1,394	25	34,850	A	AC		89	84	91	$21,779	20,357	MICROSURFACING W/ DIGOUTS
Pecan Ave.	PINE ST	VICTORY LN	PECAN	040WB	1,392	25	34,800	A	AC		91	85	92	$21,747	19,173	MICROSURFACING W/ DIGOUTS
Pine St	Pecan Ave	Almond Ave	PINE	010	2,574	41	105,534	A	AC		76	72	81	$65,951	25,356	MICROSURFACING W/ DIGOUTS
Schnoor Ave NB	Beechwood Way	Foxglove Way	SCHNOOR	160NB	1,119	26	32,306	A	AC		84	79	87	$20,189	24,137	MICROSURFACING W/ DIGOUTS
Schnoor Ave SB	Beechwood Way	Foxglove Way	SCHNOOR	160SB	1,099	26	28,574	A	AC		83	79	86	$17,857	24,467	MICROSURFACING W/ DIGOUTS
Schnoor Ave SB	Foxglove Way	Kennedy St	SCHNOOR	170SB	1,366	26	35,516	A	AC		83	79	86	$22,195	24,467	MICROSURFACING W/ DIGOUTS
Stadium Rd	Maple St	W Olive Ave	STADIUM	080	994	38	37,772	C	AC		84	80	87	$23,605	19,395	MICROSURFACING W/ DIGOUTS
Sunset Avenue	Doubletree Way	N Granada Dr	SUNSET	060	1,624	48	77,952	C	AC		87	83	90	$48,714	19,292	MICROSURFACING W/ DIGOUTS
Westberry Blvd.	S-END (DEAD END)	FAIRFIELD WAY	WESTBERRY	200	508	66	33,528	A	AC		88	82	89	$20,952	19,279	MICROSURFACING W/ DIGOUTS
Westberry Blvd.	Cleveland Ave	Kennedy St	WESTBERRY	240	3,189	32	102,048	A	AC		76	73	82	$63,772	29,629	MICROSURFACING W/ DIGOUTS
											Treatment Total			$615,400		
Avenue 17	775FT W/O AIRPORT DR (WIDTH CHG)	AIRPORT DR	AVE17	024EB	773	38	29,374	A	AC		50	43	100	$150,524	13,969	3' MILL AND OVERLAY W/ DIGOUTS
Cleveland Avenue EB	Hwy 99	N Gateway Dr	CLEVELD	080EB	552	60	33,120	A	AC		49	41	100	$169,719	14,122	3' MILL AND OVERLAY W/ DIGOUTS
Ellis St	Country Club Dr	Owens St	ELLIS	050	1,190	35	41,650	A	AC		50	43	100	$213,430	13,970	3' MILL AND OVERLAY W/ DIGOUTS
N. Lake St. NB	Sherwood Way	Ashlan Way	NLAKE	060NB	682	31	21,142	A	AC		50	42	100	$108,340	14,078	3' MILL AND OVERLAY W/ DIGOUTS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_AC

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Pecan Ave.	PARKLAND SCHOOL ACCESS ROAD	ROAD 28 1/4	PECAN	130	1,172	56	65,632	A	AC		51	41	100	$336,323	14,149	3' MILL AND OVERLAY W/ DIGOUTS
Raymond Rd	E Cleveland Ave	Laguna Way	RAYMOND	010	1,012	53	53,636	A	AC/AC		51	44	100	$274,851	13,919	3' MILL AND OVERLAY W/ DIGOUTS
Road 23	Cleveland Ave	Avenue 16	RD23	030	2,656	33	87,648	A	AC		51	43	100	$449,142	14,005	3' MILL AND OVERLAY W/ DIGOUTS
S Gateway Dr	E OLIVE AVE	550FT N/O HWY 99 BRIDGE S-END (MEDIAN DIVIDED)	SGATEWAY	030SB	1,349	47	63,403	A	AC		51	43	100	$324,901	14,005	3' MILL AND OVERLAY W/ DIGOUTS
S Gateway Dr	E 9th St	W 8th St	SGATEWAY	080	494	47	23,218	A	AC		51	44	100	$118,978	13,870	3' MILL AND OVERLAY W/ DIGOUTS
Tozer St	Avenue 15	CHANNEL (END SCHOOL ZONE)	TOZER	120	1,091	29	31,639	A	AC		50	42	100	$162,130	14,052	3' MILL AND OVERLAY W/ DIGOUTS
W Olive Ave WB	HOWARD RD	Grove St	WOLIVE	010WB	610	24	14,640	A	AC		52	44	100	$75,021	13,866	3' MILL AND OVERLAY W/ DIGOUTS
W Yosemite Ave EB	S H St	N Gateway Dr	WYOSEMITE	060EB	803	30	23,260	A	AC		52	43	100	$119,193	13,978	3' MILL AND OVERLAY W/ DIGOUTS
											Treatment Total			$2,502,553		
W Olive Ave EB	HOWARD RD	Grove St	WOLIVE	010EB	650	22	14,300	A	AC		70	63	73	$21,447	10,082	MICROSURFACING OR CHIP SEAL W/ DIGOUTS
											Treatment Total			$21,447		
Avenue 13	1325FT E/O ROAD 26 (END DIVIDED MEDIAN)	ROAD 29-1/2	AVE13	045	1,320	22	29,040	A	AC		76	78	80	$198	552,614	SEAL CRACKS
Avenue 17	RXR OVERPASS BRIDGE E-END	SHARON BLVD	AVE17	044EB	1,734	38	65,892	A	AC		84	87	88	$244	824,149	SEAL CRACKS
Avenue 17	SHARON BLVD	RXR OVERPASS BRIDGE E-END	AVE17	044WB	1,740	30	52,200	A	AC		40	87	88	$95	1,261,980	SEAL CRACKS
Cleveland Avenue	Westberry Blv	N Granada Dr	CLEVELD	045EB	2,678	27	183,302	A	AC		75	79	81	$1,237	622,562	SEAL CRACKS
Cleveland Avenue WB	GRANADA DR	WESTBERRY BLVD	CLEVELD	045WB	2,667	27	72,009	A	AC		74	77	79	$537	539,178	SEAL CRACKS
Cleveland Avenue WB	Owens St	Sharon Ave	CLEVELD	110WB	891	34	30,294	A	AC		40	87	88	$55	1,261,980	SEAL CRACKS
E 4TH STREET (EB)	N D St	N C St	E4TH	030EB	402	24	9,648	A	AC		83	86	87	$41	675,074	SEAL CRACKS
E 4TH STREET (EB)	N C St	N B St	E4TH	040EB	401	24	9,624	A	AC		85	87	88	$35	696,439	SEAL CRACKS
Ellis St WB	Sharon Blvd	Krohn St	ELLIS	030WB	1,062	26	27,612	A	AC		85	88	89	$90	909,225	SEAL CRACKS
Howard Rd EB	Autumn Rd	Greystone	HOWARD	050EB	779	32	16,166	A	AC		68	73	76	$139	662,999	SEAL CRACKS
Howard Rd WB	Autumn Rd	Greystone	HOWARD	050WB	768	32	25,576	A	AC		82	86	87	$102	951,334	SEAL CRACKS

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Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_AC

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Kennedy St EB	KENNEDY ST	SCHNOOR AVE	KENNEDY	030EB	891	30	26,730	A	AC		76	78	80	$182	552,614	SEAL CRACKS
Kennedy St	Kennedy St	N Schnoor St	KENNEDY	030WB	857	30	25,710	A	AC		77	80	82	$161	603,784	SEAL CRACKS
Kennedy St EB	N Schnoor St	HWY 99 SB OFF RAMP	KENNEDY	040EB	539	28	15,092	A	AC		76	80	82	$93	700,450	SEAL CRACKS
Kennedy St WB	HWY 99 SB OFF RAMP	SCHNOOR AVE	KENNEDY	040WB	559	28	15,652	A	AC		80	82	83	$88	567,281	SEAL CRACKS
N Gateway Dr	W 4th St	E 3rd St	NGATEWY	030	432	47	20,304	A	AC/AC		84	86	87	$53	1,162,168	SEAL CRACKS
N Gateway Dr NB	COUNTY YARD (900 N GATEWAY DR)	CLEVELAND AVENUE	NGATEWY	080NB	2,424	27	65,448	A	AC		80	84	85	$315	741,805	SEAL CRACKS
N. Lake St. SB	Sherwood Way	Ashlan Way	NLAKE	060SB	682	29	20,046	A	AC		79	81	82	$119	565,231	SEAL CRACKS
N. Lake St. SB	Ashlan Way	E Kennedy St	NLAKE	070SB	960	29	27,095	A	AC		75	78	80	$193	545,489	SEAL CRACKS
N. Lake St. SB	E Kennedy St	Adell St	NLAKE	080SB	442	36	15,912	A	AC		82	85	86	$72	672,066	SEAL CRACKS
N. Lake St. SB	Adell St	Ellis St	NLAKE	090SB	1,428	16	22,848	A	AC		86	88	89	$77	688,297	SEAL CRACKS
N D St	Riverside Dr	E Lincoln Ave	NORTHD	020	1,125	50	56,250	A	AC		67	70	73	$537	473,576	SEAL CRACKS
N D St	E Lincoln Ave	E Cleveland Ave	NORTHD	030	1,013	50	50,650	A	AC		75	78	80	$361	548,595	SEAL CRACKS
Pecan Ave.	Stadiunm Rd	Monterey St	PECAN	060EB	1,325	21	27,825	A	AC		80	84	85	$133	754,104	SEAL CRACKS
Pecan Ave.	MONTEREY ST	STADIUM RD	PECAN	060WB	1,352	21	28,392	A	AC		80	82	83	$160	567,281	SEAL CRACKS
Pecan Ave.	Monterey St	Colombard Dr	PECAN	070EB	810	22	34,020	A	AC		80	82	83	$192	571,295	SEAL CRACKS
Pecan Ave.	Colombard St	Monterey St	PECAN	070WB	813	22	17,886	A	AC		80	82	83	$101	567,281	SEAL CRACKS
Pine St	Almond Ave	Maple St	PINE	020	1,659	56	92,904	A	AC		87	87	88	$335	614,096	SEAL CRACKS
Pine St	Oak St	Howard Rd	PINE	040	496	56	27,776	A	AC		40	87	88	$51	1,261,980	SEAL CRACKS
Road 29	COTTONWOOD CRK BRIDGE E-END	GAURD RAIL N-END W-SIDE (WIDTH CHG)	RD29	020	628	25	15,700	A	AC		79	81	82	$93	565,231	SEAL CRACKS
S Gateway Dr	W 12th St	11th St	SGATEWAY	050	484	47	22,748	A	AC		77	80	82	$142	615,411	SEAL CRACKS
S Lake St	E 4th St	E Central Ave	SLAKE	100	73	62	4,526	A	AC		0	87	88	$17	514,944	SEAL CRACKS
S D St	E 9th St	E 7th St	SOUTHD	070	759	48	36,432	A	AC/AC		78	82	83	$188	769,801	SEAL CRACKS
S D St	E 7th St	E Yosemite Ave	SOUTHD	080	1,152	48	55,296	A	AC/AC		77	81	83	$309	749,197	SEAL CRACKS
S D St	E Yosemite Ave	E 4th St	SOUTHD	090	869	48	41,712	A	AC/AC		83	85	86	$132	934,904	SEAL CRACKS
Tozer St NB	Knox	Almond Ave	TOZER	020NB	1,514	13	19,682	A	AC		81	85	86	$89	745,771	SEAL CRACKS
Tozer St SB	Knox	Almond Ave	TOZER	020SB	1,523	30	45,690	A	AC		74	77	79	$329	587,758	SEAL CRACKS
Tozer St NB	AVENUE 13 1/2	PRIVATE ROAD (COTTONWOOD CREEK APT)	TOZER	030NB	772	30	46,320	A	AC/AC		83	88	89	$33	5,956,843	SEAL CRACKS
Tozer St NB	PRIVATE ROAD (COTTONWOOD CREEK APT)	MIRA LOMA WAY	TOZER	040NB	749	30	22,470	A	AC/AC		76	78	80	$161	518,641	SEAL CRACKS

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Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_AC

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Tozer St NB	Mira Loma Way	E Olive Ave	TOZER	050NB	1,181	12	14,172	A	AC		84	87	88	$54	701,334	SEAL CRACKS
Tozer St SB	Mira Loma Way	E Olive Ave	TOZER	050SB	1,183	29	34,307	A	AC		81	84	85	$166	664,894	SEAL CRACKS
W 4TH STREET (WB)	N H St	S I St	W4TH	050WB	402	24	9,648	A	AC		83	84	85	$47	567,215	SEAL CRACKS
W 4TH STREET (EB)	N H St	N G St	W4TH	060EB	358	24	8,592	A	AC		82	85	86	$39	672,066	SEAL CRACKS
W 4TH STREET (WB)	N G St	N H St	W4TH	060WB	370	24	8,880	A	AC		77	79	81	$58	560,055	SEAL CRACKS
W 4TH STREET (EB)	N G St	N Gateway Dr	W4TH	070EB	397	24	9,528	A	AC		83	86	87	$39	702,397	SEAL CRACKS
W 4TH STREET (WB)	N Gateway Dr	N G St	W4TH	070WB	403	24	9,672	A	AC		76	78	80	$66	552,614	SEAL CRACKS
Westberry Blvd.	Merlot Ave	125FT N/O GAMAY AVE (WIDTH CHG)	WESTBERRY	020NB	781	35	27,335	A	AC		82	84	86	$126	652,570	SEAL CRACKS
Westberry Blvd.	Ren Way	Westgate Dr	WESTBERRY	050NB	747	30	47,337	A	AC		79	83	85	$237	892,205	SEAL CRACKS
Westberry Blvd.	Westgate Dr	Ren Way	WESTBERRY	050SB	813	32	26,016	A	AC		76	78	80	$178	552,614	SEAL CRACKS
W Olive Ave WB	Grove St	S N St	WOLIVE	020WB	1,265	40	39,980	A	AC		75	78	80	$285	545,489	SEAL CRACKS
W Olive Ave WB	S N St	Santa Cruz St	WOLIVE	030WB	967	32	29,588	A	AC		79	81	82	$175	565,231	SEAL CRACKS
												Treatment Total		$8,962		

Year 2028 Area Total 3,174,955 Year 2028 Total $3,148,362

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Avenue 15 1/2	Rd 22 1/2	Rd 23	AVE15_1/2	010	2,797	28	78,316	A	AC		54	43	100	$417,374	13,451	3' MILL AND OVERLAY W/ DIGOUTS
Avenue 16	Road 22	Road 22 1/2	AVE16	010	2,982	25	74,550	A	AC		53	42	100	$397,303	13,524	3' MILL AND OVERLAY W/ DIGOUTS
Avenue 16	Road 22 1/2	Road 23	AVE16	020	2,765	25	69,125	A	AC		54	43	100	$368,392	13,451	3' MILL AND OVERLAY W/ DIGOUTS
Avenue 17	PRIVATE DRIVE (23627 AVENUE 17)	775FT W/O AIRPORT DR (WIDTH CHG)	AVE17	022	2,462	38	93,556	A	AC		51	41	100	$498,593	13,551	3' MILL AND OVERLAY W/ DIGOUTS
Avenue 17	AIRPORT DR	775FT W/O AIRPORT DR (WIDTH CHG)	AVE17	024WB	785	38	29,830	A	AC		53	42	100	$158,975	13,524	3' MILL AND OVERLAY W/ DIGOUTS
Cleveland Avenue WB	Granada Dr	Aspen Ln	CLEVELD	050WB	1,306	37	36,932	A	AC		58	45	100	$196,824	13,421	3' MILL AND OVERLAY W/ DIGOUTS
Cleveland Avenue WB	N Schnoor St	Hwy 99	CLEVELD	070WB	2,366	34	80,444	A	AC		54	44	100	$428,715	13,405	3' MILL AND OVERLAY W/ DIGOUTS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_AC

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Country Club Dr	Adell St	Ellis St	COUNTRYCL	040NB	1,476	38	56,088	A	AC		54	44	100	$298,913	13,383	3' MILL AND OVERLAY W/ DIGOUTS
N. Lake St. NB	E Kennedy St	Adell St	NLAKE	080NB	444	36	15,984	A	AC		56	44	100	$85,184	13,441	3' MILL AND OVERLAY W/ DIGOUTS
S D St	E 12th St	E 11th St	SOUTHD	040	482	48	23,136	A	AC		54	43	100	$123,300	13,427	3' MILL AND OVERLAY W/ DIGOUTS
S D St	E 11th St	E 10th St	SOUTHD	050	476	48	22,848	A	AC		53	42	100	$121,765	13,518	3' MILL AND OVERLAY W/ DIGOUTS
											Treatment Total			$3,095,338		
Sunset Avenue	Caitlan Dr.	Via Cerioni	SUNSET	020	452	51	23,052	A	AC		70	62	73	$35,957	10,730	MICROSURFACING OR CHIP SEAL W/ DIGOUTS
Westberry Blvd.	Westgate Dr	Cambria Ave	WESTBERRY	060SB	295	32	9,440	A	AC		67	68	77	$14,725	9,985	MICROSURFACING OR CHIP SEAL W/ DIGOUTS
											Treatment Total			$50,681		
Avenue 14	Rd 28	City Limits	AVE14	031	1,330	35	46,550	A	AC		45	87	88	$88	1,213,442	SEAL CRACKS
Avenue 17	W-END (CITY LIMITS)	GATE VALVE (AIRPORT 1.0 W)	AVE17	010	2,738	36	98,568	A	AC		45	87	88	$187	1,213,442	SEAL CRACKS
Cleveland Avenue WB	Austin St	N D St	CLEVELD	140WB	1,031	32	32,992	A	AC		43	87	88	$62	1,213,442	SEAL CRACKS
E 4TH STREET (WB)	N E St	N Gateway Dr	E4TH	010WB	402	24	9,648	A	AC		88	85	86	$45	524,727	SEAL CRACKS
E 4TH STREET (EB)	N E St	N D St	E4TH	020EB	404	24	9,696	A	AC		89	89	90	$30	664,455	SEAL CRACKS
E 4TH STREET (WB)	S D St	N E St	E4TH	020WB	415	24	9,960	A	AC		85	83	85	$51	544,985	SEAL CRACKS
E 4TH STREET (WB)	N C St	N D St	E4TH	030WB	411	24	9,864	A	AC		91	86	87	$42	518,611	SEAL CRACKS
E 4TH STREET (WB)	N B Ct	N C St	E4TH	040WB	417	24	10,008	A	AC		89	86	87	$44	525,031	SEAL CRACKS
E 4TH STREET (WB)	N A St	N B St	E4TH	050WB	411	24	9,864	A	AC		87	84	86	$47	524,618	SEAL CRACKS
E 4TH STREET (WB)	S Lake St	N A St	E4TH	060WB	415	24	9,960	A	AC		88	85	86	$46	524,727	SEAL CRACKS
E 9TH ST	S E St	S B St	E9TH	020	1,199	48	57,552	A	AC		45	87	88	$109	1,213,442	SEAL CRACKS
Ellis St EB	Kennedy St	N Schnoor St	ELLIS	010EB	1,000	26	26,000	A	AC		87	84	86	$124	530,365	SEAL CRACKS
Ellis St WB	Kennedy Dt	N Schnoor St	ELLIS	010WB	980	26	25,480	A	AC		91	86	87	$108	524,267	SEAL CRACKS
Granada Dr	Foxglove Way	Kennedy St.	GRANADA	220	1,306	61	79,666	C	AC		83	84	85	$334	582,556	SEAL CRACKS
Kennedy St EB	PRV ROAD (MADERA MOBEL HOME & RV)	ELLIS ST (EB)	KENNEDY	020EB	1,148	32	36,736	A	AC		85	83	85	$190	544,985	SEAL CRACKS
N Gateway Dr	W 5th St	W 4th St	NGATEWY	020	432	47	20,304	A	AC/AC		91	87	88	$41	1,177,283	SEAL CRACKS
Pecan Ave.	ROAD 26	Stadium Rd	PECAN	050EB	2,621	53	138,913	A	AC/AC		89	86	87	$304	1,133,936	SEAL CRACKS
Pecan Ave.	Colombard St	S Madera Ave	PECAN	080WB	533	22	11,726	A	AC		45	87	88	$22	1,213,442	SEAL CRACKS
Raymond Thomas St	Hazel Ave	Mango Ave	RAYTHOMAS	010	133	27	3,591	C	AC		76	76	78	$24	423,762	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_AC

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Road 23	Avenue 15	Cleveland Ave	RD23	020	2,903	26	75,478	A	AC		89	86	87	$330	525,031	SEAL CRACKS
Schnoor Ave	Westwood Pl	W Park Dr	SCHNOOR	090	844	50	42,200	C	AC/AC		79	81	82	$217	574,014	SEAL CRACKS
Schnoor Ave SB	DUTRA WAY	BRIDGE (N-END)	SCHNOOR	130SB	500	29	14,500	A	AC		47	87	88	$27	1,213,442	SEAL CRACKS
Sunrise Avenue	Lilly St	Tozer St	SUNRISE	050	707	60	42,420	A	AC		43	87	88	$80	1,213,442	SEAL CRACKS
Tozer St	E Olive Ave	Trail Way	TOZER	060NB	624	32	19,968	A	AC/AC		68	71	74	$184	611,194	SEAL CRACKS
Tozer St SB	Sunrise Ave	S A St	TOZER	080SB	1,328	25	33,200	A	AC		88	85	86	$153	524,727	SEAL CRACKS
Tozer St SB	SHASTA ST	SUNRISE AVENUE	TOZER	090SB	698	25	17,450	A	AC		88	85	86	$78	524,903	SEAL CRACKS
W 4TH STREET (EB)	Sunset Ave	N I St	W4TH	040EB	532	24	25,536	A	AC		86	84	85	$127	536,187	SEAL CRACKS
Westberry Blvd.	Forum Way	Cleveland Ave	WESTBERRY	230	770	66	50,820	A	AC		85	83	85	$262	544,985	SEAL CRACKS
W Yosemite Ave EB	N Q St	N O St	WYOSEMITE	015EB	794	27	21,438	A	AC/AC		75	81	83	$125	987,973	SEAL CRACKS
W Yosemite Ave WB	N Q St	N O St	WYOSEMITE	015WB	750	27	20,250	A	AC/AC		81	82	84	$106	621,177	SEAL CRACKS
W Yosemite Ave EB	N O St	N M St	WYOSEMITE	020EB	802	27	21,654	A	AC/AC		83	85	86	$74	881,814	SEAL CRACKS
W Yosemite Ave WB	N O St	N M St	WYOSEMITE	020WB	800	27	21,600	A	AC/AC		83	85	86	$73	881,814	SEAL CRACKS
W Yosemite Ave EB	N M St	N K St	WYOSEMITE	030EB	805	27	21,735	A	AC/AC		89	86	87	$50	1,106,818	SEAL CRACKS
W Yosemite Ave WB	N M St	N K St	WYOSEMITE	030WB	807	27	21,789	A	AC/AC		77	83	84	$105	1,094,162	SEAL CRACKS
W Yosemite Ave EB	N K St	N I St	WYOSEMITE	040EB	813	27	21,951	A	AC/AC		89	86	87	$50	1,106,818	SEAL CRACKS
													Treatment Total	$3,940		
										Year 2029 Area Total	1,732,368		Year 2029 Total	$3,149,960		

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Cleveland Avenue WB	N D St	Sonora St	CLEVELD	130WB	1,032	32	33,024	A	AC		57	43	100	$183,037	12,908	3' MILL AND OVERLAY W/ DIGOUTS
Cleveland Avenue WB	E Yosemite Ave	Raymond Rd	CLEVELD	190WB	572	34	19,448	A	AC		35	42	100	$107,791	12,947	3' MILL AND OVERLAY W/ DIGOUTS
E Olive Ave EB	Roosevelt Ave	Knox St	EOLIVE	030EB	1,331	32	45,976	A	AC		56	42	100	$254,823	12,983	3' MILL AND OVERLAY W/ DIGOUTS
Howard Rd EB	Greystone	N Granada Dr	HOWARD	060EB	427	32	13,664	A	AC		54	41	100	$75,733	13,062	3' MILL AND OVERLAY W/ DIGOUTS
Howard Rd	Williams Ave	Fairview Ave	HOWARD	120EB	680	29	19,720	A	AC		54	40	100	$109,299	13,064	3' MILL AND OVERLAY W/ DIGOUTS
Howard Rd EB	Fairview Ave	N Pine St	HOWARD	130EB	762	23	18,702	A	AC		55	42	100	$103,656	12,981	3' MILL AND OVERLAY W/ DIGOUTS

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Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_AC

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Howard Rd WB	Fairview Ave	N Pine St	HOWARD	130WB	748	24	17,184	A	AC		57	44	100	$95,243	12,875	3' MILL AND OVERLAY W/ DIGOUTS
N Gateway Dr	W 2nd St	W 1st St	NGATEWY	050	427	47	20,069	A	AC		35	44	100	$111,233	12,863	3' MILL AND OVERLAY W/ DIGOUTS
N Gateway Dr	W 1st St	E Central Ave	NGATEWY	060	743	47	34,921	A	AC		36	42	100	$193,551	13,026	3' MILL AND OVERLAY W/ DIGOUTS
N Gateway Dr NB	W CENTRAL AVE	COUNTY YARD (900 N GATEWAY DR)	NGATEWY	070NB	1,157	27	31,239	A	AC		56	42	100	$173,143	12,987	3' MILL AND OVERLAY W/ DIGOUTS
N Gateway Dr SB	W CENTRAL AVE	COUNTY YARD (900 N GATEWAY DR)	NGATEWY	070SB	1,146	20	22,920	A	AC		56	43	100	$127,035	12,901	3' MILL AND OVERLAY W/ DIGOUTS
N Gateway Dr	Cleveland Ave	2720FT N/O CLEVELAND AVE (WIDTH CHG)	NGATEWY	090NB	2,723	30	81,690	A	AC		55	42	100	$452,769	12,983	3' MILL AND OVERLAY W/ DIGOUTS
N. Lake St.	Riverside Dr	E Lincoln Ave	NLAKE	020	784	56	43,234	A	AC		42	42	100	$239,626	13,043	3' MILL AND OVERLAY W/ DIGOUTS
N. Lake St. NB	E Cleveland Ave	Sherwood Way	NLAKE	050NB	1,008	32	31,264	A	AC		59	43	100	$173,282	12,966	3' MILL AND OVERLAY W/ DIGOUTS
S Gateway Dr	W 8th St	W 7th St	SGATEWAY	090	483	47	22,701	A	AC		55	42	100	$125,821	12,993	3' MILL AND OVERLAY W/ DIGOUTS
S Lake St	E Yosemite Ave	E 4th St	SLAKE	040	875	50	43,750	A	AC		39	43	100	$242,486	12,977	3' MILL AND OVERLAY W/ DIGOUTS
S D St	E 14th St	E 13th St	SOUTHD	020	482	48	23,136	A	AC		55	42	100	$128,232	12,988	3' MILL AND OVERLAY W/ DIGOUTS
W Olive Ave WB	Monterey St	S I St	WOLIVE	050WB	1,009	24	24,848	A	AC		55	41	100	$137,721	13,055	3' MILL AND OVERLAY W/ DIGOUTS
W Yosemite Ave WB	N I St	S H St	WYOSEMITE	050WB	415	26	11,012	A	AC		57	43	100	$61,034	12,908	3' MILL AND OVERLAY W/ DIGOUTS
											Treatment Total			$3,095,514		
Westberry Blvd.	Cambria Ave	Cedar Creek Ln	WESTBERRY	070NB	553	34	18,802	A	AC		72	61	71	$30,501	9,088	MICROSURFACING OR CHIP SEAL W/ DIGOUTS
W Olive Ave EB	HOWARD RD	Grove St	WOLIVE	010EB	650	22	14,300	A	AC		70	69	78	$23,198	9,681	MICROSURFACING OR CHIP SEAL W/ DIGOUTS
											Treatment Total			$53,698		
Avenue 17	GATE VALVE (AIRPORT 1.0 W)	ROAD 23	AVE17	015	2,735	36	98,460	A	AC		48	87	88	$194	1,166,772	SEAL CRACKS
Howard Rd WB	N Q St	Pine St	HOWARD	140WB	653	22	14,366	A	AC		49	87	88	$28	1,166,772	SEAL CRACKS
N Gateway Dr SB	COUNTY YARD (900 N GATEWAY DR)	CLEVELAND AVENUE	NGATEWY	080SB	2,414	20	48,280	A	AC/AC		88	88	89	$48	3,363,716	SEAL CRACKS

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Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_AC

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
N Gateway Dr	2720FT N/O CLEVELAND AVE (WIDTH CHG)	HWY 99 NB MERGE (S)	NGATEWY	100	1,549	65	100,685	A	AC		45	87	88	$198	1,166,772	SEAL CRACKS
Road 27	Ellis St	Martin St	RD27	010	2,095	35	73,325	A	AC		49	87	88	$144	1,166,772	SEAL CRACKS
Schnoor Ave SB	Dutra Way	Cleveland Ave	SCHNOOR	140SB	1,690	25	42,250	A	AC		47	87	88	$83	1,166,772	SEAL CRACKS
S Gateway Dr	W 6th St	E Yosemite Ave	SGATEWAY	110	442	47	20,774	A	AC		47	87	88	$41	1,166,772	SEAL CRACKS
W Yosemite Ave EB	N I St	S H St	WYOSEMITE	050EB	411	26	11,019	A	AC		48	87	88	$22	1,166,772	SEAL CRACKS
												Treatment Total		$759		

Year 2030 Area Total 1,000,763 Year 2030 Total $3,149,971

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Avenue 17	SHARON BLVD	RXR OVERPASS BRIDGE E-END	AVE17	044WB	1,740	30	52,200	A	AC		40	83	90	$36,694	23,019	MICROSURFACING W/ DIGOUTS
Cleveland Avenue WB	Owens St	Sharon Ave	CLEVELD	110WB	891	34	30,294	A	AC		40	83	90	$21,295	23,019	MICROSURFACING W/ DIGOUTS
N Gateway Dr	W 4th St	E 3rd St	NGATEWY	030	432	47	20,304	A	AC/AC		84	82	90	$14,273	26,239	MICROSURFACING W/ DIGOUTS
N Gateway Dr SB	COUNTY YARD (900 N GATEWAY DR)	CLEVELAND AVENUE	NGATEWY	080SB	2,414	20	48,280	A	AC/AC		88	88	94	$33,939	27,356	MICROSURFACING W/ DIGOUTS
Pine St	Oak St	Howard Rd	PINE	040	496	56	27,776	A	AC		40	83	90	$19,525	23,019	MICROSURFACING W/ DIGOUTS
S D St	E 9th St	E 7th St	SOUTHD	070	759	48	36,432	A	AC/AC		78	79	86	$25,610	27,185	MICROSURFACING W/ DIGOUTS
S D St	E 7th St	E Yosemite Ave	SOUTHD	080	1,152	48	55,296	A	AC/AC		77	78	86	$38,871	27,584	MICROSURFACING W/ DIGOUTS
S D St	E Yosemite Ave	E 4th St	SOUTHD	090	869	48	41,712	A	AC/AC		83	81	89	$29,322	24,993	MICROSURFACING W/ DIGOUTS
Tozer St NB	AVENUE 13 1/2	PRIVATE ROAD (COTTONWOOD CREEK APT)	TOZER	030NB	772	30	46,320	A	AC/AC		83	86	93	$32,561	41,282	MICROSURFACING W/ DIGOUTS
Tozer St NB	Sunrise Ave	SHASTA ST	TOZER	090NB	702	25	17,550	A	AC		94	87	93	$12,337	28,927	MICROSURFACING W/ DIGOUTS
Tozer St	SHASTA ST	255FT N/O FIG ST (WIDTH CHG)	TOZER	100	1,209	25	30,225	A	AC		94	87	93	$21,247	27,942	MICROSURFACING W/ DIGOUTS
												Treatment Total		$285,673		

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Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_AC

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Avenue 13	1325FT E/O ROAD 26 (END DIVIDED MEDIAN)	ROAD 29	AVE13	040WB	1,314	22	28,908	A	AC		58	41	100	$166,632	12,528	3' MILL AND OVERLAY W/ DIGOUTS
Cleveland Avenue EB	Aspen Ln	N Schnoor St	CLEVELD	060EB	944	27	25,488	A	AC		58	41	100	$146,919	12,528	3' MILL AND OVERLAY W/ DIGOUTS
Cleveland Avenue EB	N Schnoor St	Hwy 99	CLEVELD	070EB	2,408	36	86,688	A	AC		57	41	100	$499,690	12,577	3' MILL AND OVERLAY W/ DIGOUTS
Cleveland Avenue EB	N D St	Austin St	CLEVELD	140EB	1,012	32	65,780	A	AC		59	42	100	$379,171	12,503	3' MILL AND OVERLAY W/ DIGOUTS
Cleveland Avenue EB	Austin St	N Lake St	CLEVELD	150EB	1,039	34	70,652	A	AC		64	44	100	$407,254	12,441	3' MILL AND OVERLAY W/ DIGOUTS
Howard Rd EB	Schnoor St	Amerine Ave	HOWARD	100EB	661	34	22,474	A	AC		40	43	100	$129,545	12,445	3' MILL AND OVERLAY W/ DIGOUTS
N Gateway Dr	E 3rd St	W 2nd St	NGATEWY	040	434	47	20,398	A	AC		38	42	100	$117,579	12,462	3' MILL AND OVERLAY W/ DIGOUTS
Road 28	Mono St	Mira Loma Way	RD28	S13.3	684	60	41,040	A	AC		58	41	100	$236,564	12,532	3' MILL AND OVERLAY W/ DIGOUTS
Schnoor Ave NB	Foxglove Way	Kennedy St	SCHNOOR	170NB	1,331	27	35,937	A	AC		59	43	100	$207,149	12,455	3' MILL AND OVERLAY W/ DIGOUTS
S Gateway Dr	W 7th St	W 6th St	SGATEWAY	100	482	47	22,654	A	AC		57	41	100	$130,583	12,527	3' MILL AND OVERLAY W/ DIGOUTS
S D St	E Olive Ave	E 14th St	SOUTHD	010	399	48	19,152	A	AC		58	41	100	$110,397	12,528	3' MILL AND OVERLAY W/ DIGOUTS
S D St	E 2nd St	E Central Ave	SOUTHD	110	508	48	24,384	A	AC		58	41	100	$140,555	12,528	3' MILL AND OVERLAY W/ DIGOUTS
Westberry Blvd.	Cedar Creek Ln	Sunset Ave	WESTBERRY	080NB	694	34	23,596	A	AC		59	43	100	$136,013	12,432	3' MILL AND OVERLAY W/ DIGOUTS
												Treatment Total		$2,808,051		
Westberry Blvd.	Cambria Ave	Cedar Creek Ln	WESTBERRY	070NB	553	34	18,802	A	AC		72	69	78	$31,721	9,274	MICROSURFACING OR CHIP SEAL W/ DIGOUTS
												Treatment Total		$31,721		
Almond Ave.	Commerce Dr	S Schnoor St	ALMOND	040	1,299	55	71,445	C	AC		81	77	79	$502	421,324	SEAL CRACKS
Almond Ave.	Monterey St	S Madera Ave	ALMOND	100	1,329	48	63,792	C	AC/AC		74	70	73	$555	385,570	SEAL CRACKS
Avenue 13	1325FT E/O ROAD 26 (END DIVIDED MEDIAN)	ROAD 29-1/2	AVE13	045	1,320	22	29,040	A	AC		76	74	76	$275	454,845	SEAL CRACKS
Avenue 13 1/2	Rd 28	Rd 28 1/2	AVE13_1/2	020	2,661	31	82,491	C	AC		79	74	77	$656	370,557	SEAL CRACKS
Avenue 14 1/2	TOZER ST	1090FT E/O TOZER ST (WIDTH CHG)	AVE14_1/2	020	1,090	23	25,070	C	AC		90	85	86	$109	492,375	SEAL CRACKS

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Scenarios - Sections Selected for Treatment

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Scenario: PMP2024_SC1A_Existing Budget_AC

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Avenue 17	775FT W/O AIRPORT DR (WIDTH CHG)	AIRPORT DR	AVE17	024EB	773	38	29,374	A	AC		50	87	88	$60	1,121,896	SEAL CRACKS
Avenue 17	RXR OVERPASS BRIDGE E-END	SHARON BLVD	AVE17	044EB	1,734	38	65,892	A	AC		84	84	85	$354	734,596	SEAL CRACKS
Cleveland Avenue WB	1110FT E/O ROAD 24 (WIDTH CHG)	ROAD 24	CLEVELD	020WB	1,106	24	26,544	A	AC		91	82	83	$167	501,748	SEAL CRACKS
Cleveland Avenue	Westberry Blv	N Granada Dr	CLEVELD	045EB	2,678	27	183,302	A	AC		75	75	77	$1,667	514,931	SEAL CRACKS
Cleveland Avenue WB	GRANADA DR	WESTBERRY BLVD	CLEVELD	045WB	2,667	27	72,009	A	AC		74	72	75	$725	437,579	SEAL CRACKS
Cleveland Avenue EB	Hwy 99	N Gateway Dr	CLEVELD	080EB	552	60	33,120	A	AC		49	87	88	$68	1,121,896	SEAL CRACKS
Cleveland Avenue EB	N Gateway Dr	Country Club Dr (NB)	CLEVELD	090EB	221	25	5,525	A	AC		92	84	86	$29	484,928	SEAL CRACKS
Clinton St	S C St	S B St	CLINTON	020	400	26	10,400	C	AC		88	85	86	$43	541,483	SEAL CRACKS
E 4TH STREET (EB)	N Gateway Dr	N E St	E4TH	010EB	385	24	9,240	A	AC		91	88	89	$35	727,558	SEAL CRACKS
E 4TH STREET (EB)	N D St	N C St	E4TH	030EB	402	24	9,648	A	AC		83	82	83	$61	603,663	SEAL CRACKS
E 4TH STREET (EB)	N C St	N B St	E4TH	040EB	401	24	9,624	A	AC		85	83	85	$54	636,747	SEAL CRACKS
Ellis St WB	Sharon Blvd	Krohn St	ELLIS	030WB	1,062	26	27,612	A	AC		85	86	87	$129	822,368	SEAL CRACKS
Ellis St	Country Club Dr	Owens St	ELLIS	050	1,190	35	41,650	A	AC		50	87	88	$85	1,121,896	SEAL CRACKS
Ellis St EB	Sonora St	N D St	ELLIS	070EB	1,019	35	35,665	A	AC		92	82	83	$222	499,732	SEAL CRACKS
Ellis St WB	N D St	Sonora St	ELLIS	070WB	1,008	35	35,280	A	AC		92	82	83	$220	499,732	SEAL CRACKS
Granada Dr	Almond Ave	Merlot Ave	GRANADA	050	712	62	44,144	C	AC		74	72	75	$378	411,171	SEAL CRACKS
Howard Rd EB	Autumn Rd	Greystone	HOWARD	050EB	779	32	16,166	A	AC		68	71	74	$170	541,733	SEAL CRACKS
Howard Rd WB	Autumn Rd	Greystone	HOWARD	050WB	768	32	25,576	A	AC		82	84	85	$140	823,401	SEAL CRACKS
Kennedy St WB	ELLIS ST (WB)	PRV ROAD (MADERA MOBEL HOME & RV)	KENNEDY	020WB	1,126	32	36,032	A	AC		90	81	83	$231	506,141	SEAL CRACKS
Kennedy St EB	KENNEDY ST	SCHNOOR AVE	KENNEDY	030EB	891	30	26,730	A	AC		76	74	76	$253	454,845	SEAL CRACKS
Kennedy St	Kennedy St	N Schnoor St	KENNEDY	030WB	857	30	25,710	A	AC		77	76	78	$224	505,158	SEAL CRACKS
Kennedy St EB	N Schnoor St	HWY 99 SB OFF RAMP	KENNEDY	040EB	539	28	15,092	A	AC		76	77	79	$125	582,381	SEAL CRACKS
Kennedy St WB	HWY 99 SB OFF RAMP	SCHNOOR AVE	KENNEDY	040WB	559	28	15,652	A	AC		80	77	79	$131	480,155	SEAL CRACKS
Kennedy St	Merced St	Tulare St	KENNEDY	060	264	54	14,256	C	AC		79	74	77	$113	370,557	SEAL CRACKS
N Gateway Dr	E Yosemite Ave	W 5th St	NGATEWY	010	441	47	20,727	A	AC		92	87	88	$84	623,700	SEAL CRACKS
N Gateway Dr NB	COUNTY YARD (900 N GATEWAY DR)	CLEVELAND AVENUE	NGATEWY	080NB	2,424	27	65,448	A	AC		80	80	82	$446	638,028	SEAL CRACKS
N. Lake St. NB	Sherwood Way	Ashlan Way	NLAKE	060NB	682	31	21,142	A	AC		50	87	88	$43	1,121,896	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_AC

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
N. Lake St. SB	Sherwood Way	Ashlan Way	NLAKE	060SB	682	29	20,046	A	AC		79	76	78	$173	474,651	SEAL CRACKS
N. Lake St. SB	Ashlan Way	E Kennedy St	NLAKE	070SB	960	29	27,095	A	AC		75	73	76	$265	448,523	SEAL CRACKS
N. Lake St. SB	E Kennedy St	Adell St	NLAKE	080SB	442	36	15,912	A	AC		82	81	82	$107	587,920	SEAL CRACKS
N. Lake St. SB	Adell St	Ellis St	NLAKE	090SB	1,428	16	22,848	A	AC		86	84	85	$121	648,986	SEAL CRACKS
N D St	E Lincoln Ave	E Cleveland Ave	NORTHD	030	1,013	50	50,650	A	AC		75	73	76	$495	451,112	SEAL CRACKS
Pecan Ave.	Stadiunm Rd	Monterey St	PECAN	060EB	1,325	21	27,825	A	AC		80	81	82	$188	646,502	SEAL CRACKS
Pecan Ave.	MONTEREY ST	STADIUM RD	PECAN	060WB	1,352	21	28,392	A	AC		80	77	79	$237	480,155	SEAL CRACKS
Pecan Ave.	Monterey St	Colombard Dr	PECAN	070EB	810	22	34,020	A	AC		80	77	79	$284	483,587	SEAL CRACKS
Pecan Ave.	Colombard St	Monterey St	PECAN	070WB	813	22	17,886	A	AC		80	77	79	$149	480,155	SEAL CRACKS
Pecan Ave.	PARKLAND SCHOOL ACCESS ROAD	ROAD 28 1/4	PECAN	130	1,172	56	65,632	A	AC		51	87	88	$134	1,121,896	SEAL CRACKS
Pine St	Almond Ave	Maple St	PINE	020	1,659	56	92,904	A	AC		87	83	84	$544	579,500	SEAL CRACKS
Raymond Rd	E Cleveland Ave	Laguna Way	RAYMOND	010	1,012	53	53,636	A	AC/AC		51	87	88	$110	1,121,896	SEAL CRACKS
Raymond Thomas St	Mango Ave	Width Change	RAYTHOMAS	021	346	53	18,338	C	AC		75	73	75	$156	395,915	SEAL CRACKS
Road 23	Cleveland Ave	Avenue 16	RD23	030	2,656	33	87,648	A	AC		51	87	88	$180	1,121,896	SEAL CRACKS
Road 26 1/2	Avenue 12	Avenue 12 1/2	RD26_1/2	010	2,624	27	70,848	C	AC		90	85	86	$307	492,375	SEAL CRACKS
Road 29	COTTONWOOD CRK BRIDGE E-END	GAURD RAIL N-END W-SIDE (WIDTH CHG)	RD29	020	628	25	15,700	A	AC		79	76	78	$135	474,651	SEAL CRACKS
Roosevelt Ave	S C St	E 14TH ST	ROOVELT	020	703	53	37,259	C	AC		77	72	74	$325	338,895	SEAL CRACKS
Schnoor Ave	Jefferson Ave	BRIDGE (N-END)	SCHNOOR	120NB	948	25	23,700	C	AC		89	88	89	$80	682,151	SEAL CRACKS
S Gateway Dr	550FT N/O HWY 99 BRIDGE S-END (MEDIAN DIVIDED)	E OLIVE AVE	SGATEWAY	030NB	1,213	47	57,011	A	AC		47	85	86	$202	823,135	SEAL CRACKS
S Gateway Dr	E OLIVE AVE	550FT N/O HWY 99 BRIDGE S-END (MEDIAN DIVIDED)	SGATEWAY	030SB	1,349	47	63,403	A	AC		51	87	88	$130	1,121,896	SEAL CRACKS
S Gateway Dr	W 12th St	11th St	SGATEWAY	050	484	47	22,748	A	AC		77	76	78	$198	514,578	SEAL CRACKS
S Gateway Dr	E 9th St	W 8th St	SGATEWAY	080	494	47	23,218	A	AC		51	87	88	$48	1,121,896	SEAL CRACKS
S Lake St	E 4th St	E Central Ave	SLAKE	100	73	62	4,526	A	AC		0	81	83	$30	504,455	SEAL CRACKS
Stadium Rd	Saint Mary Ave	San Andrea Ave	STADIUM	011	571	59	33,689	C	AC		81	77	79	$244	395,768	SEAL CRACKS
Stadium Rd	San Andrea Ave	Pecan Ave.	STADIUM	020	769	59	45,371	C	AC		80	76	79	$329	415,441	SEAL CRACKS
Tozer St NB	Knox	Almond Ave	TOZER	020NB	1,514	13	19,682	A	AC		81	81	83	$128	643,750	SEAL CRACKS
Tozer St SB	Knox	Almond Ave	TOZER	020SB	1,523	30	45,690	A	AC		74	73	76	$440	483,207	SEAL CRACKS
Tozer St NB	Mira Loma Way	E Olive Ave	TOZER	050NB	1,181	12	14,172	A	AC		84	83	84	$83	635,778	SEAL CRACKS
Tozer St SB	Mira Loma Way	E Olive Ave	TOZER	050SB	1,183	29	34,307	A	AC		81	80	82	$245	570,890	SEAL CRACKS

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Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_AC

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Tozer St	Avenue 15	CHANNEL (END SCHOOL ZONE)	TOZER	120	1,091	29	31,639	A	AC		50	87	88	$65	1,121,896	SEAL CRACKS
W 4TH STREET (WB)	S I St	Sunset Ave	W4TH	040WB	657	24	15,768	C	AC		87	83	84	$80	471,787	SEAL CRACKS
W 4TH STREET (EB)	N I St	N H St	W4TH	050EB	392	24	9,408	A	AC		91	89	89	$33	688,483	SEAL CRACKS
W 4TH STREET (WB)	N H St	S I St	W4TH	050WB	402	24	9,648	A	AC		83	79	80	$74	492,224	SEAL CRACKS
W 4TH STREET (EB)	N H St	N G St	W4TH	060EB	358	24	8,592	A	AC		82	81	82	$58	587,920	SEAL CRACKS
W 4TH STREET (WB)	N G St	N H St	W4TH	060WB	370	24	8,880	A	AC		77	75	77	$82	461,250	SEAL CRACKS
W 4TH STREET (EB)	N G St	N Gateway Dr	W4TH	070EB	397	24	9,528	A	AC		83	82	83	$59	621,385	SEAL CRACKS
W 4TH STREET (WB)	N Gateway Dr	N G St	W4TH	070WB	403	24	9,672	A	AC		76	74	76	$92	454,845	SEAL CRACKS
WESTBERRY BLVD (SB)	125FT N/O GAMAY AVE (WIDTH CHG	MERLOT AVE	WBERRYBL	020SB	830	34	28,220	A	AC		90	81	83	$181	506,148	SEAL CRACKS
Westberry Blvd.	Merlot Ave	125FT N/O GAMAY AVE (WIDTH CHG)	WESTBERRY	020NB	781	35	27,335	A	AC		82	80	82	$189	569,362	SEAL CRACKS
Westberry Blvd.	Ren Way	Westgate Dr	WESTBERRY	050NB	747	30	47,337	A	AC		79	81	83	$315	759,125	SEAL CRACKS
Westberry Blvd.	Westgate Dr	Ren Way	WESTBERRY	050SB	813	32	26,016	A	AC		76	74	76	$246	454,845	SEAL CRACKS
W Olive Ave WB	HOWARD RD	Grove St	WOLIVE	010WB	610	24	14,640	A	AC		52	87	88	$30	1,121,896	SEAL CRACKS
W Olive Ave WB	Grove St	S N St	WOLIVE	020WB	1,265	40	39,980	A	AC		75	73	76	$390	448,523	SEAL CRACKS
W Olive Ave WB	S N St	Santa Cruz St	WOLIVE	030WB	967	32	29,588	A	AC		79	76	78	$255	474,651	SEAL CRACKS
W Yosemite Ave EB	S H St	N Gateway Dr	WYOSEMITE	060EB	803	30	23,260	A	AC		52	87	88	$48	1,121,896	SEAL CRACKS
													Treatment Total	$16,615		
							Year 2031 Area Total	3,519,407					Year 2031 Total	$3,142,060		

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Avenue 13	1325FT E/O ROAD 26 (END DIVIDED MEDIAN)	ROAD 29-1/2	AVE13	045	1,320	22	29,040	A	AC		76	74	83	$21,230	21,691	MICROSURFACING W/ DIGOUTS
Avenue 14	Rd 28	City Limits	AVE14	031	1,330	35	46,550	A	AC		45	83	90	$34,031	22,134	MICROSURFACING W/ DIGOUTS
Avenue 17	W-END (CITY LIMITS)	GATE VALVE (AIRPORT 1.0 W)	AVE17	010	2,738	36	98,568	A	AC		45	83	90	$72,060	22,134	MICROSURFACING W/ DIGOUTS
Avenue 17	RXR OVERPASS BRIDGE E-END	SHARON BLVD	AVE17	044EB	1,734	38	65,892	A	AC		84	84	91	$48,172	27,868	MICROSURFACING W/ DIGOUTS

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_AC

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Cleveland Avenue	Westberry Blv	N Granada Dr	CLEVELD	045EB	2,678	27	183,302	A	AC		75	75	84	$134,007	24,284	MICROSURFACING W/ DIGOUTS
Cleveland Avenue WB	Austin St	N D St	CLEVELD	140WB	1,031	32	32,992	A	AC		43	83	90	$24,120	22,134	MICROSURFACING W/ DIGOUTS
E 4TH STREET (EB)	N D St	N C St	E4TH	030EB	402	24	9,648	A	AC		83	81	89	$7,053	24,212	MICROSURFACING W/ DIGOUTS
E 4TH STREET (EB)	N C St	N B St	E4TH	040EB	401	24	9,624	A	AC		85	83	90	$7,036	24,244	MICROSURFACING W/ DIGOUTS
E 9TH ST	S E St	S B St	E9TH	020	1,199	48	57,552	A	AC		45	83	90	$42,075	22,134	MICROSURFACING W/ DIGOUTS
Ellis St WB	Sharon Blvd	Krohn St	ELLIS	030WB	1,062	26	27,612	A	AC		85	86	92	$20,186	29,808	MICROSURFACING W/ DIGOUTS
Howard Rd EB	Autumn Rd	Greystone	HOWARD	050EB	779	32	16,166	A	AC		68	72	81	$11,819	28,809	MICROSURFACING W/ DIGOUTS
Howard Rd WB	Autumn Rd	Greystone	HOWARD	050WB	768	32	25,576	A	AC		82	84	91	$18,698	32,075	MICROSURFACING W/ DIGOUTS
Kennedy St	Kennedy St	N Schnoor St	KENNEDY	030WB	857	30	25,710	A	AC		77	76	84	$18,796	23,171	MICROSURFACING W/ DIGOUTS
Kennedy St EB	N Schnoor St	HWY 99 SB OFF RAMP	KENNEDY	040EB	539	28	15,092	A	AC		76	77	85	$11,033	26,522	MICROSURFACING W/ DIGOUTS
N Gateway Dr	W 5th St	W 4th St	NGATEWY	020	432	47	20,304	A	AC/AC		91	82	90	$14,844	22,519	MICROSURFACING W/ DIGOUTS
N Gateway Dr NB	COUNTY YARD (900 N GATEWAY DR)	CLEVELAND AVENUE	NGATEWY	080NB	2,424	27	65,448	A	AC		80	81	88	$47,847	26,470	MICROSURFACING W/ DIGOUTS
N. Lake St. SB	Ashlan Way	E Kennedy St	NLAKE	070SB	960	29	27,095	A	AC		75	73	82	$19,808	21,704	MICROSURFACING W/ DIGOUTS
N. Lake St. SB	E Kennedy St	Adell St	NLAKE	080SB	442	36	15,912	A	AC		82	81	88	$11,633	24,077	MICROSURFACING W/ DIGOUTS
N. Lake St. SB	Adell St	Ellis St	NLAKE	090SB	1,428	16	22,848	A	AC		86	84	91	$16,704	24,270	MICROSURFACING W/ DIGOUTS
N D St	E Lincoln Ave	E Cleveland Ave	NORTHD	030	1,013	50	50,650	A	AC		75	73	82	$37,029	21,826	MICROSURFACING W/ DIGOUTS
Pecan Ave.	ROAD 26	Stadium Rd	PECAN	050EB	2,621	53	138,913	A	AC/AC		89	82	90	$101,556	22,710	MICROSURFACING W/ DIGOUTS
Pecan Ave.	Stadiunm Rd	Monterey St	PECAN	060EB	1,325	21	27,825	A	AC		80	81	88	$20,342	26,789	MICROSURFACING W/ DIGOUTS
Pecan Ave.	Colombard St	S Madera Ave	PECAN	080WB	533	22	11,726	A	AC		45	83	90	$8,573	22,134	MICROSURFACING W/ DIGOUTS
Pine St	Almond Ave	Maple St	PINE	020	1,659	56	92,904	A	AC		87	82	90	$67,920	22,343	MICROSURFACING W/ DIGOUTS
Schnoor Ave	Jefferson Ave	BRIDGE (N-END)	SCHNOOR	120NB	948	25	23,700	C	AC		89	87	93	$17,326	21,708	MICROSURFACING W/ DIGOUTS

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Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_AC

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Schnoor Ave SB	DUTRA WAY	BRIDGE (N-END)	SCHNOOR	130SB	500	29	14,500	A	AC		47	83	90	$10,601	22,134	MICROSURFACING W/ DIGOUTS
S Gateway Dr	W 12th St	11th St	SGATEWAY	050	484	47	22,748	A	AC		77	76	84	$16,630	23,576	MICROSURFACING W/ DIGOUTS
Sunrise Avenue	Lilly St	Tozer St	SUNRISE	050	707	60	42,420	A	AC		43	83	90	$31,012	22,134	MICROSURFACING W/ DIGOUTS
Tozer St NB	Knox	Almond Ave	TOZER	020NB	1,514	13	19,682	A	AC		81	81	89	$14,389	26,211	MICROSURFACING W/ DIGOUTS
Tozer St SB	Knox	Almond Ave	TOZER	020SB	1,523	30	45,690	A	AC		74	74	82	$33,403	23,411	MICROSURFACING W/ DIGOUTS
Tozer St NB	Mira Loma Way	E Olive Ave	TOZER	050NB	1,181	12	14,172	A	AC		84	83	90	$10,361	24,671	MICROSURFACING W/ DIGOUTS
Tozer St SB	Mira Loma Way	E Olive Ave	TOZER	050SB	1,183	29	34,307	A	AC		81	80	87	$25,081	23,904	MICROSURFACING W/ DIGOUTS
W 4TH STREET (EB)	N H St	N G St	W4TH	060EB	358	24	8,592	A	AC		82	81	88	$6,281	24,077	MICROSURFACING W/ DIGOUTS
W 4TH STREET (EB)	N G St	N Gateway Dr	W4TH	070EB	397	24	9,528	A	AC		83	82	89	$6,966	24,601	MICROSURFACING W/ DIGOUTS
Westberry Blvd.	Merlot Ave	125FT N/O GAMAY AVE (WIDTH CHG)	WESTBERRY	020NB	781	35	27,335	A	AC		82	80	88	$19,984	23,479	MICROSURFACING W/ DIGOUTS
Westberry Blvd.	Ren Way	Westgate Dr	WESTBERRY	050NB	747	30	47,337	A	AC		79	81	89	$34,607	31,944	MICROSURFACING W/ DIGOUTS
W Olive Ave WB	Grove St	S N St	WOLIVE	020WB	1,265	40	39,980	A	AC		75	73	82	$29,228	21,704	MICROSURFACING W/ DIGOUTS
W Yosemite Ave EB	N Q St	N O St	WYOSEMITE	015EB	794	27	21,438	A	AC/AC		75	79	87	$15,673	36,547	MICROSURFACING W/ DIGOUTS
W Yosemite Ave WB	N Q St	N O St	WYOSEMITE	015WB	750	27	20,250	A	AC/AC		81	78	86	$14,804	22,435	MICROSURFACING W/ DIGOUTS
W Yosemite Ave EB	N O St	N M St	WYOSEMITE	020EB	802	27	21,654	A	AC/AC		83	81	89	$15,831	24,179	MICROSURFACING W/ DIGOUTS
W Yosemite Ave WB	N O St	N M St	WYOSEMITE	020WB	800	27	21,600	A	AC/AC		83	81	89	$15,791	24,179	MICROSURFACING W/ DIGOUTS
W Yosemite Ave EB	N M St	N K St	WYOSEMITE	030EB	805	27	21,735	A	AC/AC		89	82	89	$15,890	22,835	MICROSURFACING W/ DIGOUTS
W Yosemite Ave WB	N M St	N K St	WYOSEMITE	030WB	807	27	21,789	A	AC/AC		77	81	88	$15,929	35,973	MICROSURFACING W/ DIGOUTS
W Yosemite Ave EB	N K St	N I St	WYOSEMITE	040EB	813	27	21,951	A	AC/AC		89	82	89	$16,048	22,835	MICROSURFACING W/ DIGOUTS
											Treatment Total			$1,182,406		
Avenue 17	Airport Dr	HWY 99 SB OFF RAMP EXIT	AVE17	030	444	38	16,872	A	AC		59	41	100	$101,144	12,045	3' MILL AND OVERLAY W/ DIGOUTS

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Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Cleveland Avenue EB	Sharon Ave	Owens St	CLEVELD	110EB	959	32	30,688	A	AC		60	41	100	$183,968	12,074	3' MILL AND OVERLAY W/ DIGOUTS
Cleveland Avenue EB	Sonora St	N D St	CLEVELD	130EB	1,014	34	34,476	A	AC		61	40	100	$206,677	12,135	3' MILL AND OVERLAY W/ DIGOUTS
Pecan Ave.	CONRAD ST	WATT ST	PECAN	100	1,001	50	50,050	A	AC		59	40	100	$300,040	12,096	3' MILL AND OVERLAY W/ DIGOUTS
Pecan Ave.	Raymon Thomas	PARKLAND SCHOOL ACCESS ROAD	PECAN	120	1,767	65	114,855	A	AC		60	40	100	$688,533	12,108	3' MILL AND OVERLAY W/ DIGOUTS
Sunset Avenue	Via Cerioni	Liberty Lane	SUNSET	030	836	51	42,636	A	AC		59	41	100	$255,594	12,038	3' MILL AND OVERLAY W/ DIGOUTS
Tozer St SB	S A St	Trail Way	TOZER	070SB	708	32	22,656	A	AC		60	41	100	$135,818	12,085	3' MILL AND OVERLAY W/ DIGOUTS
W Olive Ave WB	S Madera Ave	S I St	WOLIVE	060WB	408	36	14,688	A	AC		61	42	100	$88,052	12,013	3' MILL AND OVERLAY W/ DIGOUTS
											Treatment Total			$1,959,826		
Adell St	N D St	Austin St	ADELL	060	1,016	30	30,480	C	AC/AC		84	80	82	$181	473,804	SEAL CRACKS
Adell St	Austin St	N Lake St	ADELL	070	1,071	30	32,130	C	AC/AC		89	87	88	$57	1,286,419	SEAL CRACKS
Avenue 15 1/2	Rd 22 1/2	Rd 23	AVE15_1/2	010	2,797	28	78,316	A	AC		54	87	88	$167	1,078,746	SEAL CRACKS
Avenue 16	Road 22	Road 22 1/2	AVE16	010	2,982	25	74,550	A	AC		53	87	88	$159	1,078,746	SEAL CRACKS
Avenue 16	Road 22 1/2	Road 23	AVE16	020	2,765	25	69,125	A	AC		54	87	88	$147	1,078,746	SEAL CRACKS
Avenue 17	PRIVATE DRIVE (23627 AVENUE 17)	775FT W/O AIRPORT DR (WIDTH CHG)	AVE17	022	2,462	38	93,556	A	AC		51	87	88	$199	1,078,746	SEAL CRACKS
Avenue 17	AIRPORT DR	775FT W/O AIRPORT DR (WIDTH CHG)	AVE17	024WB	785	38	29,830	A	AC		53	87	88	$64	1,078,746	SEAL CRACKS
Cleveland Avenue WB	Granada Dr	Aspen Ln	CLEVELD	050WB	1,306	37	36,932	A	AC		58	87	88	$79	1,078,746	SEAL CRACKS
Cleveland Avenue WB	N Schnoor St	Hwy 99	CLEVELD	070WB	2,366	34	80,444	A	AC		54	87	88	$171	1,078,746	SEAL CRACKS
Country Club Dr	Adell St	Ellis St	COUNTRYCL	040NB	1,476	38	56,088	A	AC		54	87	88	$119	1,078,746	SEAL CRACKS
E 4TH STREET (WB)	N E St	N Gateway Dr	E4TH	010WB	402	24	9,648	A	AC		88	80	81	$72	475,859	SEAL CRACKS
E 4TH STREET (EB)	N E St	N D St	E4TH	020EB	404	24	9,696	A	AC		89	86	87	$47	670,257	SEAL CRACKS
E 4TH STREET (WB)	S D St	N E St	E4TH	020WB	415	24	9,960	A	AC		85	78	80	$80	472,401	SEAL CRACKS
E 4TH STREET (WB)	N C St	N D St	E4TH	030WB	411	24	9,864	A	AC		91	81	82	$70	481,271	SEAL CRACKS
E 4TH STREET (WB)	N B Ct	N C St	E4TH	040WB	417	24	10,008	A	AC		89	80	82	$72	479,161	SEAL CRACKS
E 4TH STREET (EB)	N B St	N A St	E4TH	050EB	403	24	9,672	A	AC		93	89	90	$33	682,039	SEAL CRACKS
E 4TH STREET (WB)	N A St	N B St	E4TH	050WB	411	24	9,864	A	AC		87	79	81	$75	479,179	SEAL CRACKS
E 4TH STREET (EB)	N A St	N Lake St	E4TH	060EB	397	24	9,528	A	AC		93	89	90	$32	679,972	SEAL CRACKS
E 4TH STREET (WB)	S Lake St	N A St	E4TH	060WB	415	24	9,960	A	AC		88	80	81	$74	475,859	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_AC

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
E Central Ave	N Gateway Dr	N D St	ECENTRAL	010	1,076	36	38,736	C	AC/AC		77	77	79	$289	477,966	SEAL CRACKS
Ellis St EB	Kennedy St	N Schnoor St	ELLIS	010EB	1,000	26	26,000	A	AC		87	79	81	$198	484,548	SEAL CRACKS
Ellis St WB	Kennedy Dt	N Schnoor St	ELLIS	010WB	980	26	25,480	A	AC		91	81	82	$180	486,637	SEAL CRACKS
Kennedy St EB	PRV ROAD (MADERA MOBEL HOME & RV)	ELLIS ST (EB)	KENNEDY	020EB	1,148	32	36,736	A	AC		85	78	80	$293	472,401	SEAL CRACKS
N. Lake St. NB	E Kennedy St	Adell St	NLAKE	080NB	444	36	15,984	A	AC		56	87	88	$34	1,078,746	SEAL CRACKS
N D St	Sherwood Way	Ashlan Way	NORTHD	050	622	50	31,100	C	AC		91	83	85	$157	412,325	SEAL CRACKS
N D St	Ashlan Way	Asti Way	NORTHD	060	861	50	40,695	C	AC		85	80	82	$252	432,875	SEAL CRACKS
Road 23	Avenue 15	Cleveland Ave	RD23	020	2,903	26	75,478	A	AC		89	80	82	$544	479,161	SEAL CRACKS
S D St	E 12th St	E 11th St	SOUTHD	040	482	48	23,136	A	AC		54	87	88	$49	1,078,746	SEAL CRACKS
S D St	E 11th St	E 10th St	SOUTHD	050	476	48	22,848	A	AC		53	87	88	$49	1,078,746	SEAL CRACKS
Stadium Rd	Maple St	W Olive Ave	STADIUM	080	994	38	37,772	C	AC		84	79	81	$247	411,903	SEAL CRACKS
Sunset Avenue	Doubletree Way	N Granada Dr	SUNSET	060	1,624	48	77,952	C	AC		87	82	84	$429	444,633	SEAL CRACKS
Tozer St	S A St	Sunrise Ave	TOZER	080NB	1,307	25	32,675	A	AC		92	89	90	$117	752,064	SEAL CRACKS
Tozer St SB	Sunrise Ave	S A St	TOZER	080SB	1,328	25	33,200	A	AC		88	80	81	$247	475,859	SEAL CRACKS
Tozer St SB	SHASTA ST	SUNRISE AVENUE	TOZER	090SB	698	25	17,450	A	AC		88	80	82	$128	477,660	SEAL CRACKS
W 4TH STREET (EB)	Sunset Ave	N I St	W4TH	040EB	532	24	25,536	A	AC		86	79	81	$199	475,942	SEAL CRACKS
Westberry Blvd.	Forum Way	Cleveland Ave	WESTBERRY	230	770	66	50,820	A	AC		85	78	80	$406	472,401	SEAL CRACKS
													Treatment Total	$5,715		
										Year 2032 Area Total	3,225,527		Year 2032 Total	$3,147,947		

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Avenue 17	GATE VALVE (AIRPORT 1.0 W)	ROAD 23	AVE17	015	2,735	36	98,460	A	AC		48	83	90	$74,861	21,283	MICROSURFACING W/ DIGOUTS
Cleveland Avenue WB	1110FT E/O ROAD 24 (WIDTH CHG)	ROAD 24	CLEVELD	020WB	1,106	24	26,544	A	AC		91	79	87	$20,182	19,969	MICROSURFACING W/ DIGOUTS
Cleveland Avenue WB	GRANADA DR	WESTBERRY BLVD	CLEVELD	045WB	2,667	27	72,009	A	AC		74	70	79	$54,750	20,705	MICROSURFACING W/ DIGOUTS
Clinton St	S C St	S B St	CLINTON	020	400	26	10,400	C	AC		88	83	90	$7,907	17,805	MICROSURFACING W/ DIGOUTS
E 4TH STREET (EB)	N Gateway Dr	N E St	E4TH	010EB	385	24	9,240	A	AC		91	86	93	$7,025	25,076	MICROSURFACING W/ DIGOUTS

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Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_AC

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
E 4TH STREET (WB)	N E St	N Gateway Dr	E4TH	010WB	402	24	9,648	A	AC		88	79	87	$7,336	19,878	MICROSURFACING W/ DIGOUTS
E 4TH STREET (EB)	N E St	N D St	E4TH	020EB	404	24	9,696	A	AC		89	85	92	$7,372	23,713	MICROSURFACING W/ DIGOUTS
E 4TH STREET (WB)	S D St	N E St	E4TH	020WB	415	24	9,960	A	AC		85	78	86	$7,573	20,204	MICROSURFACING W/ DIGOUTS
E 4TH STREET (WB)	N C St	N D St	E4TH	030WB	411	24	9,864	A	AC		91	80	88	$7,500	19,465	MICROSURFACING W/ DIGOUTS
E 4TH STREET (WB)	N B Ct	N C St	E4TH	040WB	417	24	10,008	A	AC		89	80	87	$7,609	19,626	MICROSURFACING W/ DIGOUTS
E 4TH STREET (WB)	N A St	N B St	E4TH	050WB	411	24	9,864	A	AC		87	79	87	$7,500	19,983	MICROSURFACING W/ DIGOUTS
E 4TH STREET (WB)	S Lake St	N A St	E4TH	060WB	415	24	9,960	A	AC		88	79	87	$7,573	19,878	MICROSURFACING W/ DIGOUTS
Ellis St EB	Kennedy St	N Schnoor St	ELLIS	010EB	1,000	26	26,000	A	AC		87	79	87	$19,768	20,202	MICROSURFACING W/ DIGOUTS
Ellis St WB	Kennedy Dt	N Schnoor St	ELLIS	010WB	980	26	25,480	A	AC		91	80	88	$19,373	19,677	MICROSURFACING W/ DIGOUTS
Ellis St EB	Sonora St	N D St	ELLIS	070EB	1,019	35	35,665	A	AC		92	79	87	$27,117	19,935	MICROSURFACING W/ DIGOUTS
Ellis St WB	N D St	Sonora St	ELLIS	070WB	1,008	35	35,280	A	AC		92	79	87	$26,824	19,935	MICROSURFACING W/ DIGOUTS
Granada Dr	Almond Ave	Merlot Ave	GRANADA	050	712	62	44,144	C	AC		74	71	80	$33,563	17,333	MICROSURFACING W/ DIGOUTS
Granada Dr	Foxglove Way	Kennedy St.	GRANADA	220	1,306	61	79,666	C	AC		83	78	86	$60,571	17,315	MICROSURFACING W/ DIGOUTS
Howard Rd WB	N Q St	Pine St	HOWARD	140WB	653	22	14,366	A	AC		49	83	90	$10,923	21,283	MICROSURFACING W/ DIGOUTS
Kennedy St EB	PRV ROAD (MADERA MOBEL HOME & RV)	ELLIS ST (EB)	KENNEDY	020EB	1,148	32	36,736	A	AC		85	78	86	$27,931	20,204	MICROSURFACING W/ DIGOUTS
Kennedy St WB	ELLIS ST (WB)	PRV ROAD (MADERA MOBEL HOME & RV)	KENNEDY	020WB	1,126	32	36,032	A	AC		90	79	87	$27,396	20,044	MICROSURFACING W/ DIGOUTS
Kennedy St EB	KENNEDY ST	SCHNOOR AVE	KENNEDY	030EB	891	30	26,730	A	AC		76	72	81	$20,323	20,827	MICROSURFACING W/ DIGOUTS
Kennedy St WB	HWY 99 SB OFF RAMP	SCHNOOR AVE	KENNEDY	040WB	559	28	15,652	A	AC		80	75	83	$11,900	20,840	MICROSURFACING W/ DIGOUTS
N Gateway Dr	2720FT N/O CLEVELAND AVE (WIDTH CHG)	HWY 99 NB MERGE (S)	NGATEWY	100	1,549	65	100,685	A	AC		45	83	90	$76,552	21,283	MICROSURFACING W/ DIGOUTS
N. Lake St. SB	Sherwood Way	Ashlan Way	NLAKE	060SB	682	29	20,046	A	AC		79	74	82	$15,241	20,860	MICROSURFACING W/ DIGOUTS

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Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_AC

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Pecan Ave.	MONTEREY ST	STADIUM RD	PECAN	060WB	1,352	21	28,392	A	AC		80	75	83	$21,587	20,840	MICROSURFACING W/ DIGOUTS
Pecan Ave.	Monterey St	Colombard Dr	PECAN	070EB	810	22	34,020	A	AC		80	75	83	$25,866	20,987	MICROSURFACING W/ DIGOUTS
Pecan Ave.	Colombard St	Monterey St	PECAN	070WB	813	22	17,886	A	AC		80	75	83	$13,599	20,840	MICROSURFACING W/ DIGOUTS
Road 23	Avenue 15	Cleveland Ave	RD23	020	2,903	26	75,478	A	AC		89	80	87	$57,387	19,626	MICROSURFACING W/ DIGOUTS
Road 27	Ellis St	Martin St	RD27	010	2,095	35	73,325	A	AC		49	83	90	$55,750	21,283	MICROSURFACING W/ DIGOUTS
Road 29	COTTONWOOD CRK BRIDGE E-END	GAURD RAIL N-END W-SIDE (WIDTH CHG)	RD29	020	628	25	15,700	A	AC		79	74	82	$11,937	20,860	MICROSURFACING W/ DIGOUTS
Schnoor Ave	Almond Avenue	W Industrial Ave	SCHNOOR	010	1,650	62	102,300	C	AC/AC		90	88	94	$77,780	21,691	MICROSURFACING W/ DIGOUTS
Schnoor Ave	Westwood Pl	W Park Dr	SCHNOOR	090	844	50	42,200	C	AC/AC		79	76	84	$32,085	18,112	MICROSURFACING W/ DIGOUTS
Schnoor Ave SB	Dutra Way	Cleveland Ave	SCHNOOR	140SB	1,690	25	42,250	A	AC		47	83	90	$32,123	21,283	MICROSURFACING W/ DIGOUTS
S Gateway Dr	550FT N/O HWY 99 BRIDGE S-END (MEDIAN DIVIDED)	E OLIVE AVE	SGATEWAY	030NB	1,213	47	57,011	A	AC		47	83	90	$43,346	20,947	MICROSURFACING W/ DIGOUTS
S Gateway Dr	W 6th St	E Yosemite Ave	SGATEWAY	110	442	47	20,774	A	AC		47	83	90	$15,795	21,283	MICROSURFACING W/ DIGOUTS
S Lake St	E 4th St	E Central Ave	SLAKE	100	73	62	4,526	A	AC		0	78	86	$3,441	20,128	MICROSURFACING W/ DIGOUTS
Tozer St SB	Sunrise Ave	S A St	TOZER	080SB	1,328	25	33,200	A	AC		88	79	87	$25,243	19,878	MICROSURFACING W/ DIGOUTS
Tozer St SB	SHASTA ST	SUNRISE AVENUE	TOZER	090SB	698	25	17,450	A	AC		88	80	87	$13,268	19,741	MICROSURFACING W/ DIGOUTS
W 4TH STREET (EB)	Sunset Ave	N I St	W4TH	040EB	532	24	25,536	A	AC		86	79	87	$19,415	20,091	MICROSURFACING W/ DIGOUTS
W 4TH STREET (WB)	S I St	Sunset Ave	W4TH	040WB	657	24	15,768	C	AC		87	80	87	$11,989	15,945	MICROSURFACING W/ DIGOUTS
W 4TH STREET (WB)	N H St	S I St	W4TH	050WB	402	24	9,648	A	AC		83	76	84	$7,336	20,670	MICROSURFACING W/ DIGOUTS
W 4TH STREET (WB)	N G St	N H St	W4TH	060WB	370	24	8,880	A	AC		77	73	81	$6,752	20,852	MICROSURFACING W/ DIGOUTS
W 4TH STREET (WB)	N Gateway Dr	N G St	W4TH	070WB	403	24	9,672	A	AC		76	72	81	$7,354	20,827	MICROSURFACING W/ DIGOUTS
WESTBERRY BLVD (SB)	125FT N/O GAMAY AVE (WIDTH CHG	MERLOT AVE	WBERRYBL	020SB	830	34	28,220	A	AC		90	79	87	$21,456	20,044	MICROSURFACING W/ DIGOUTS
Westberry Blvd.	Westgate Dr	Ren Way	WESTBERRY	050SB	813	32	26,016	A	AC		76	72	81	$19,780	20,827	MICROSURFACING W/ DIGOUTS

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Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_AC

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Westberry Blvd.	Forum Way	Cleveland Ave	WESTBERRY	230	770	66	50,820	A	AC		85	78	86	$38,639	20,204	MICROSURFACING W/ DIGOUTS
W Olive Ave WB	S N St	Santa Cruz St	WOLIVE	030WB	967	32	29,588	A	AC		79	74	82	$22,496	20,860	MICROSURFACING W/ DIGOUTS
W Yosemite Ave EB	N I St	S H St	WYOSEMITE	050EB	411	26	11,019	A	AC		48	83	90	$8,378	21,283	MICROSURFACING W/ DIGOUTS
												Treatment Total		$1,187,472		
Raymond Thomas St	Hazel Ave	Mango Ave	RAYTHOMAS	010	133	27	3,591	C	AC		76	68	78	$6,553	5,786	MICROSURFACING W/ CRACK SEAL
												Treatment Total		$6,553		
Cleveland Avenue EB	490 W/O WESTBERRY BLVD (WIDTH CHG)	WESTBERRY BLVD	CLEVELD	040EB	502	24	12,048	A	AC		63	41	100	$75,114	11,604	3' MILL AND OVERLAY W/ DIGOUTS
Cleveland Avenue WB	N Lake St	Austin St	CLEVELD	150WB	1,019	34	34,646	A	AC		64	41	100	$216,004	11,582	3' MILL AND OVERLAY W/ DIGOUTS
Cleveland Avenue EB	N Lake St	Tulare St	CLEVELD	160EB	1,383	33	91,278	A	AC		64	41	100	$569,081	11,582	3' MILL AND OVERLAY W/ DIGOUTS
Road 29	Avenue 12 1/2	Avenue 13	RD29	040	2,317	25	57,925	A	AC		62	40	100	$361,139	11,654	3' MILL AND OVERLAY W/ DIGOUTS
S Gateway Dr	HWY 99 BRIDGE S-END	550FT N/O HWY 99 BRIDGE S-END (MEDIAN DIVIDED)	SGATEWAY	020	551	47	25,897	A	AC		62	40	100	$161,457	11,654	3' MILL AND OVERLAY W/ DIGOUTS
S Gateway Dr	10th St	E 9th St	SGATEWAY	070	481	47	22,607	A	AC		62	40	100	$140,945	11,654	3' MILL AND OVERLAY W/ DIGOUTS
Tozer St	255FT N/O FIG ST (WIDTH CHG)	AVENUE 15	TOZER	110	747	25	18,675	A	AC		61	41	100	$116,431	11,588	3' MILL AND OVERLAY W/ DIGOUTS
Tozer St	CHANNEL (END SCHOOL ZONE)	CLINTON ST	TOZER	130	507	29	14,703	A	AC		62	40	100	$91,667	11,620	3' MILL AND OVERLAY W/ DIGOUTS
Westberry Blvd.	Westgate Dr	Cambria Ave	WESTBERRY	060NB	295	32	9,440	A	AC		64	41	100	$58,855	11,582	3' MILL AND OVERLAY W/ DIGOUTS
Westberry Blvd.	Riverview Dr	Doubletree Way	WESTBERRY	110SB	773	34	26,282	A	AC		62	40	100	$163,858	11,654	3' MILL AND OVERLAY W/ DIGOUTS
												Treatment Total		$1,954,551		
Cleveland Avenue WB	N D St	Sonora St	CLEVELD	130WB	1,032	32	33,024	A	AC		57	87	88	$73	1,037,256	SEAL CRACKS
Cleveland Avenue WB	E Yosemite Ave	Raymond Rd	CLEVELD	190WB	572	34	19,448	A	AC		35	87	88	$43	1,037,256	SEAL CRACKS
E Olive Ave EB	Roosevelt Ave	Knox St	EOLIVE	030EB	1,331	32	45,976	A	AC		56	87	88	$102	1,037,256	SEAL CRACKS
Howard Rd EB	Greystone	N Granada Dr	HOWARD	060EB	427	32	13,664	A	AC		54	87	88	$30	1,037,256	SEAL CRACKS
Howard Rd	Williams Ave	Fairview Ave	HOWARD	120EB	680	29	19,720	A	AC		54	87	88	$44	1,037,256	SEAL CRACKS

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Howard Rd EB	Fairview Ave	N Pine St	HOWARD	130EB	762	23	18,702	A	AC		55	87	88	$41	1,037,256	SEAL CRACKS
Howard Rd WB	Fairview Ave	N Pine St	HOWARD	130WB	748	24	17,184	A	AC		57	87	88	$38	1,037,256	SEAL CRACKS
N Gateway Dr	W 2nd St	W 1st St	NGATEWY	050	427	47	20,069	A	AC		35	87	88	$44	1,037,256	SEAL CRACKS
N Gateway Dr	W 1st St	E Central Ave	NGATEWY	060	743	47	34,921	A	AC		36	87	88	$77	1,037,256	SEAL CRACKS
N Gateway Dr NB	W CENTRAL AVE	COUNTY YARD (900 N GATEWAY DR)	NGATEWY	070NB	1,157	27	31,239	A	AC		56	87	88	$69	1,037,256	SEAL CRACKS
N Gateway Dr SB	W CENTRAL AVE	COUNTY YARD (900 N GATEWAY DR)	NGATEWY	070SB	1,146	20	22,920	A	AC		56	87	88	$51	1,037,256	SEAL CRACKS
N Gateway Dr	Cleveland Ave	2720FT N/O CLEVELAND AVE (WIDTH CHG)	NGATEWY	090NB	2,723	30	81,690	A	AC		55	87	88	$181	1,037,256	SEAL CRACKS
N. Lake St.	Riverside Dr	E Lincoln Ave	NLAKE	020	784	56	43,234	A	AC		42	87	88	$96	1,037,256	SEAL CRACKS
N. Lake St. NB	E Cleveland Ave	Sherwood Way	NLAKE	050NB	1,008	32	31,264	A	AC		59	87	88	$69	1,037,256	SEAL CRACKS
S Gateway Dr	W 8th St	W 7th St	SGATEWAY	090	483	47	22,701	A	AC		55	87	88	$50	1,037,256	SEAL CRACKS
S Lake St	E Yosemite Ave	E 4th St	SLAKE	040	875	50	43,750	A	AC		39	87	88	$97	1,037,256	SEAL CRACKS
S D St	E 14th St	E 13th St	SOUTHD	020	482	48	23,136	A	AC		55	87	88	$51	1,037,256	SEAL CRACKS
W Olive Ave WB	Monterey St	S I St	WOLIVE	050WB	1,009	24	24,848	A	AC		55	87	88	$55	1,037,256	SEAL CRACKS
W Yosemite Ave WB	N I St	S H St	WYOSEMITE	050WB	415	26	11,012	A	AC		57	87	88	$24	1,037,256	SEAL CRACKS
													Treatment Total	$1,237		

Year 2033 Area Total 2,437,408 Year 2033 Total $3,149,813

Year: 2034

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Avenue 17	775FT W/O AIRPORT DR (WIDTH CHG)	AIRPORT DR	AVE17	024EB	773	38	29,374	A	AC		50	83	90	$23,227	20,464	MICROSURFACING W/ DIGOUTS
Cleveland Avenue EB	Hwy 99	N Gateway Dr	CLEVELD	080EB	552	60	33,120	A	AC		49	83	90	$26,189	20,464	MICROSURFACING W/ DIGOUTS
Ellis St	Country Club Dr	Owens St	ELLIS	050	1,190	35	41,650	A	AC		50	83	90	$32,934	20,464	MICROSURFACING W/ DIGOUTS
N Gateway Dr	E Yosemite Ave	W 5th St	NGATEWY	010	441	47	20,727	A	AC		92	83	90	$16,389	22,472	MICROSURFACING W/ DIGOUTS
N. Lake St. NB	Sherwood Way	Ashlan Way	NLAKE	060NB	682	31	21,142	A	AC		50	83	90	$16,718	20,464	MICROSURFACING W/ DIGOUTS

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_AC

Year: 2034

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Pecan Ave.	PARKLAND SCHOOL ACCESS ROAD	ROAD 28 1/4	PECAN	130	1,172	56	65,632	A	AC		51	83	90	$51,897	20,464	MICROSURFACING W/ DIGOUTS
Raymond Rd	E Cleveland Ave	Laguna Way	RAYMOND	010	1,012	53	53,636	A	AC/AC		51	83	90	$42,412	20,464	MICROSURFACING W/ DIGOUTS
Road 23	Cleveland Ave	Avenue 16	RD23	030	2,656	33	87,648	A	AC		51	83	90	$69,306	20,464	MICROSURFACING W/ DIGOUTS
S Gateway Dr	E OLIVE AVE	550FT N/O HWY 99 BRIDGE S-END (MEDIAN DIVIDED)	SGATEWAY	030SB	1,349	47	63,403	A	AC		51	83	90	$50,135	20,464	MICROSURFACING W/ DIGOUTS
S Gateway Dr	E 9th St	W 8th St	SGATEWAY	080	494	47	23,218	A	AC		51	83	90	$18,359	20,464	MICROSURFACING W/ DIGOUTS
Tozer St	S A St	Sunrise Ave	TOZER	080NB	1,307	25	32,675	A	AC		92	87	93	$25,837	25,382	MICROSURFACING W/ DIGOUTS
Tozer St	Avenue 15	CHANNEL (END SCHOOL ZONE)	TOZER	120	1,091	29	31,639	A	AC		50	83	90	$25,018	20,464	MICROSURFACING W/ DIGOUTS
W 4TH STREET (EB)	N I St	N H St	W4TH	050EB	392	24	9,408	A	AC		91	85	92	$7,439	24,126	MICROSURFACING W/ DIGOUTS
W Olive Ave WB	HOWARD RD	Grove St	WOLIVE	010WB	610	24	14,640	A	AC		52	83	90	$11,576	20,464	MICROSURFACING W/ DIGOUTS
W Yosemite Ave EB	S H St	N Gateway Dr	WYOSEMITE	060EB	803	30	23,260	A	AC		52	83	90	$18,392	20,464	MICROSURFACING W/ DIGOUTS
											Treatment Total			$435,828		
Avenue 16	N Westberry Blvd	N Granada Dr	AVE16	040	1,317	30	39,510	A	AC		66	42	100	$256,182	11,103	3' MILL AND OVERLAY W/ DIGOUTS
Cleveland Avenue WB	Aspen Ln	N Schnoor St	CLEVELD	060WB	941	27	25,407	A	AC		64	40	100	$164,738	11,172	3' MILL AND OVERLAY W/ DIGOUTS
Cleveland Avenue WB	Sonora St	Owens ST	CLEVELD	120WB	1,025	34	34,850	A	AC		66	41	100	$225,967	11,164	3' MILL AND OVERLAY W/ DIGOUTS
E Olive Ave EB	Knox St	Tozer St	EOLIVE	040EB	1,332	28	37,296	A	AC		66	41	100	$241,826	11,164	3' MILL AND OVERLAY W/ DIGOUTS
Howard Rd WB	Granada Dr	Greystone	HOWARD	060WB	466	32	14,912	A	AC		66	41	100	$96,689	11,164	3' MILL AND OVERLAY W/ DIGOUTS
Howard Rd EB	Amerine Ave	Williams Ave	HOWARD	110EB	640	29	18,560	A	AC		67	42	100	$120,343	11,093	3' MILL AND OVERLAY W/ DIGOUTS
N D St	E Central Ave	Riverside Dr	NORTHD	010	436	50	21,800	A	AC		54	42	100	$141,351	11,082	3' MILL AND OVERLAY W/ DIGOUTS
Raymond Rd	Laguna Way	Toledo Way	RAYMOND	020	717	53	38,001	A	AC/AC		64	42	100	$246,398	11,104	3' MILL AND OVERLAY W/ DIGOUTS
Schnoor Ave NB	BRIDGE (N-END)	Dutra Way	SCHNOOR	130NB	496	29	14,384	A	AC		66	41	100	$93,266	11,164	3' MILL AND OVERLAY W/ DIGOUTS
SCHNOOR AVE	KENNEDY ST	PACIFIC ST	SCHNORAV	0280	1,413	36	50,868	A	AC		65	41	100	$329,827	11,153	3' MILL AND OVERLAY W/ DIGOUTS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_AC

Year: 2034

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
S D St	E 10th St	E 9th St	SOUTHD	060	480	48	23,040	A	AC		66	42	100	$149,391	11,083	3' MILL AND OVERLAY W/ DIGOUTS
Westberry Blvd.	Cambria Ave	Cedar Creek Ln	WESTBERRY	070SB	553	34	18,802	A	AC		67	42	100	$121,912	11,093	3' MILL AND OVERLAY W/ DIGOUTS
Westberry Blvd.	State St	Doubletree Way	WESTBERRY	100NB	603	34	41,004	A	AC		72	43	100	$265,869	11,121	3' MILL AND OVERLAY W/ DIGOUTS
W Olive Ave WB	Santa Cruz St	Monterey St	WOLIVE	040WB	633	24	15,192	A	AC		70	47	100	$98,505	10,843	3' MILL AND OVERLAY W/ DIGOUTS
W Yosemite Ave WB	S H St	N Gateway Dr	WYOSEMITE	060WB	808	29	23,432	A	AC		66	42	100	$151,933	11,103	3' MILL AND OVERLAY W/ DIGOUTS
											Treatment Total			$2,704,194		
Avenue 13	1325FT E/O ROAD 26 (END DIVIDED MEDIAN)	ROAD 29	AVE13	040WB	1,314	22	28,908	A	AC		58	87	88	$67	997,361	SEAL CRACKS
Avenue 17	SHARON BLVD	RXR OVERPASS BRIDGE E-END	AVE17	044WB	1,740	30	52,200	A	AC		40	84	86	$242	692,652	SEAL CRACKS
Cleveland Avenue EB	Aspen Ln	N Schnoor St	CLEVELD	060EB	944	27	25,488	A	AC		58	87	88	$59	997,361	SEAL CRACKS
Cleveland Avenue EB	N Schnoor St	Hwy 99	CLEVELD	070EB	2,408	36	86,688	A	AC		57	87	88	$200	997,361	SEAL CRACKS
Cleveland Avenue EB	N Gateway Dr	Country Club Dr (NB)	CLEVELD	090EB	221	25	5,525	A	AC		92	79	81	$45	443,057	SEAL CRACKS
Cleveland Avenue WB	Owens St	Sharon Ave	CLEVELD	110WB	891	34	30,294	A	AC		40	84	86	$140	692,652	SEAL CRACKS
Cleveland Avenue EB	N D St	Austin St	CLEVELD	140EB	1,012	32	65,780	A	AC		59	87	88	$152	997,361	SEAL CRACKS
Cleveland Avenue EB	Austin St	N Lake St	CLEVELD	150EB	1,039	34	70,652	A	AC		64	87	88	$163	997,361	SEAL CRACKS
Howard Rd EB	Schnoor St	Amerine Ave	HOWARD	100EB	661	34	22,474	A	AC		40	87	88	$52	997,361	SEAL CRACKS
N Gateway Dr	E 3rd St	W 2nd St	NGATEWY	040	434	47	20,398	A	AC		38	87	88	$47	997,361	SEAL CRACKS
Pine St	Oak St	Howard Rd	PINE	040	496	56	27,776	A	AC		40	84	86	$129	692,652	SEAL CRACKS
Road 28	Mono St	Mira Loma Way	RD28	S13.3	684	60	41,040	A	AC		58	87	88	$95	997,361	SEAL CRACKS
Schnoor Ave NB	Foxglove Way	Kennedy St	SCHNOOR	170NB	1,331	27	35,937	A	AC		59	87	88	$83	997,361	SEAL CRACKS
S Gateway Dr	W 7th St	W 6th St	SGATEWAY	100	482	47	22,654	A	AC		57	87	88	$52	997,361	SEAL CRACKS
S D St	E Olive Ave	E 14th St	SOUTHD	010	399	48	19,152	A	AC		58	87	88	$44	997,361	SEAL CRACKS
S D St	E 2nd St	E Central Ave	SOUTHD	110	508	48	24,384	A	AC		58	87	88	$56	997,361	SEAL CRACKS
Tozer St NB	Sunrise Ave	SHASTA ST	TOZER	090NB	702	25	17,550	A	AC		94	89	90	$65	672,383	SEAL CRACKS
Tozer St	SHASTA ST	255FT N/O FIG ST (WIDTH CHG)	TOZER	100	1,209	25	30,225	A	AC		94	90	90	$108	659,510	SEAL CRACKS
Westberry Blvd.	Cedar Creek Ln	Sunset Ave	WESTBERRY	080NB	694	34	23,596	A	AC		59	87	88	$54	997,361	SEAL CRACKS
											Treatment Total			$1,851		

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_AC

Year 2034 Area Total	1,618,951	Year 2034 Total	$3,141,873
Grand Total Section Area:	24,782,541	Grand Total	$28,180,532

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year	Budget	PM
2025	$750,000	70%
2026	$1,000,000	30%
2027	$900,000	40%
2028	$1,350,000	0%

Year	Budget	PM
2029	$1,350,000	20%
2030	$1,350,000	5%
2031	$1,350,000	0%
2032	$1,350,000	1%

Year	Budget	PM
2033	$1,350,000	41%
2034	$1,350,000	35%

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
**SHERWOOD WAY	COUNTRY CLUB DR	OWENS ST	SHERWDWY	0010	1,187	36	42,732	R	AC		46	47	61	$0	0	Cape Seal
**SHERWOOD WAY	OWENS ST	SONORA ST	SHERWDWY	0020	1,019	36	36,684	R	AC		34	35	56	$0	0	Cape Seal
												Treatment Total		$0		
**FOREST CT	W-END (CDS)	WOODLANDS DR	FORESTCT	0010	278	34	9,452	R	AC		57	58	69	$0	0	Chip Seal
**FOREST LN	WOODLANDS DR	S-END (CEDAR CREEK LAKE)	FORESTLN	0010	579	34	19,686	R	AC		52	53	65	$0	0	Chip Seal
**HILLCREST CT	W-END (CDS)	WOODLANDS DR	HILLCRCT	0010	291	34	9,894	R	AC		36	37	57	$0	0	Chip Seal
**HILLCREST CT	WOODLANDS DR	E-END (CDS)	HILLCRCT	0020	283	34	9,622	R	AC		40	40	58	$0	0	Chip Seal
**WOODLANDS CT (EB)	WOODLANDS DR	E-END (CDS LOOP)	WODLNDCT	010E	386	18	6,948	R	AC		38	38	57	$0	0	Chip Seal
**WOODLANDS CT (WB)	E-END (CDS LOOP)	WOODLANDS DR	WODLNDCT	010W	350	18	6,300	R	AC		58	59	70	$0	0	Chip Seal
**WOODLANDS DR (NB)	WOODLANDS CT	SUNSET AVENUE	WODLNDDR	010N	871	18	15,678	R	AC		45	46	61	$0	0	Chip Seal
**WOODLANDS DR (SB)	WOODLANDS CT	SUNSET AVENUE	WODLNDDR	010S	908	18	16,344	R	AC		42	43	59	$0	0	Chip Seal
												Treatment Total		$0		
ADELL ST	N LAKE ST	MERCED ST	ADELLST	080	1,096	34	37,264	R	AC		76	77	85	$10,351	36,999	SLURRY SEAL/FOG SEAL/REJUVENATOR
AMY AVE	LACRETA AVE	KATHRYN AVE	AMYAVE	0010	277	34	9,418	R	AC		79	80	88	$2,616	34,866	SLURRY SEAL/FOG SEAL/REJUVENATOR
APPLE TREE CT	PEACH TREE DR	E-END (CDS)	APLETRCT	0010	149	34	5,066	R	AC		79	80	88	$1,407	34,866	SLURRY SEAL/FOG SEAL/REJUVENATOR
ARDILLA DR	MARIPOSA ST	BRIDGE WAY	ARDILADR	0030	511	36	18,396	R	AC		75	76	84	$5,110	37,382	SLURRY SEAL/FOG SEAL/REJUVENATOR
**AUSTIN ST	E LINCOLN AVE	CLEVELAND AVENUE	AUSTINST	0020	1,015	36	36,540	R	AC		77	78	86	$0	0	SLURRY SEAL/FOG SEAL/REJUVENATOR
**BEND ST	TULARE ST	E-END (CHAIN GATE)	BENDST	0010	760	36	27,360	R	AC		77	78	86	$0	0	SLURRY SEAL/FOG SEAL/REJUVENATOR

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
BERRY DR	MAPLE ST	PLUMAS ST	BERRYDR	0010	249	34	8,466	R	AC		80	81	88	$2,352	33,825	SLURRY SEAL/FOG SEAL/REJUVENATOR
BOLES ST	GOLDEN STATE BLVD (@ OLD FRONT	W-END (END OF PVMT)	BOLESST	0010	456	36	16,416	R	AC		74	75	83	$4,560	37,733	SLURRY SEAL/FOG SEAL/REJUVENATOR
BRIDGE WAY	ARDILLA DR	DOME AVE	BRIDGEWY	0010	854	36	30,744	R	AC		73	74	83	$8,540	37,894	SLURRY SEAL/FOG SEAL/REJUVENATOR
CEDAR CREEK LN (WB)	TIMBERLINE DR	WESTBERRY BLVD	CEDRCKLN	010W	301	18	5,418	R	AC		78	79	87	$1,505	35,733	SLURRY SEAL/FOG SEAL/REJUVENATOR
CHAPIN ST	EAST KENNEDY ST	ELLIS ST	CHAPINST	0010	1,828	34	62,152	R	AC		73	74	83	$17,264	37,894	SLURRY SEAL/FOG SEAL/REJUVENATOR
CHERRY TREE LN	HAZELNUT LN	E-END (CDS)	CHRYTRLN	0010	527	34	17,918	R	AC		74	75	83	$4,977	37,733	SLURRY SEAL/FOG SEAL/REJUVENATOR
CLARK ST	SHARON BLVD	FAIRVIEW ST	CLARKST	0010	928	24	22,272	R	AC		76	77	85	$6,187	36,999	SLURRY SEAL/FOG SEAL/REJUVENATOR
CLARK ST	COUNTRY CLUB DR	OWENS ST	CLARKST	0030	1,180	34	40,120	R	AC		79	80	88	$11,144	34,866	SLURRY SEAL/FOG SEAL/REJUVENATOR
CUTTING ST	E SOUTH ST	E LINCOLN AVE	CUTINGST	0010	506	36	18,216	R	AC		73	74	83	$5,060	37,894	SLURRY SEAL/FOG SEAL/REJUVENATOR
DELLAVALLE AVE	RIVERSIDE DR.	E SOUTH ST	DELLAVAV	0010	417	36	15,012	R	AC		74	75	83	$4,170	37,733	SLURRY SEAL/FOG SEAL/REJUVENATOR
DOME AVE	MARIPOSA ST	BRIDGE WAY	DOMEAVE	0010	504	36	18,144	R	AC		79	80	88	$5,040	34,866	SLURRY SEAL/FOG SEAL/REJUVENATOR
DOMINGUEZ DR	ADANAC WAY	LACRETA AVE	DOMINGDR	0010	554	34	18,836	R	AC		76	77	85	$5,232	36,999	SLURRY SEAL/FOG SEAL/REJUVENATOR
DRIFTWOOD DR	MAINBERRY DR	SHANNON AVE	DRFTWDDR	0040	725	34	24,650	R	AC		76	77	85	$6,847	36,999	SLURRY SEAL/FOG SEAL/REJUVENATOR
DESERT RANCH WAY	MAKENNA DR	GRANADA DR	DSRTRHWY	0030	1,204	34	40,936	R	AC		76	77	85	$11,371	36,999	SLURRY SEAL/FOG SEAL/REJUVENATOR
E 1ST ST	N E ST	S D ST	E1STST	0010	403	45	18,135	R	AC		80	81	88	$5,038	33,825	SLURRY SEAL/FOG SEAL/REJUVENATOR
E 5TH ST	HIGH ST	MACE ST	E5THST	0060	928	45	41,760	R	AC		78	79	87	$11,600	35,733	SLURRY SEAL/FOG SEAL/REJUVENATOR
EISENHOWER LN	MADISON DR	TRUMAN DR	EISENHLN	0010	770	34	26,180	R	AC		75	76	84	$7,272	37,382	SLURRY SEAL/FOG SEAL/REJUVENATOR
GAMAY AVE	STADIUM RD	SANTA BONITA ST	GAMAYAV	0220	969	34	32,946	R	AC		73	74	83	$9,152	37,894	SLURRY SEAL/FOG SEAL/REJUVENATOR
GLADE AVE	MARIE DR	HILLSBORO AVE	GLADEAV	0010	916	34	31,144	R	AC		73	74	83	$8,651	37,894	SLURRY SEAL/FOG SEAL/REJUVENATOR
GOLDEN STATE BLVD	AVENUE 17	350FT N/O AVENUE 17 (WIDTH CHG	GOLDSTBL	1000	350	36	12,600	R	AC		79	80	88	$3,500	34,866	SLURRY SEAL/FOG SEAL/REJUVENATOR
JACKSON CT	JEFFERSON AVE	N-END (CDS)	JACKSNCT	0010	292	34	9,928	R	AC		75	76	84	$2,758	37,382	SLURRY SEAL/FOG SEAL/REJUVENATOR

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
JOSEPHINE AVE	SALVADOR WAY	MADISON DR	JOSEPHCT	0020	493	34	16,762	R	AC		77	78	86	$4,656	36,431	SLURRY SEAL/FOG SEAL/REJUVENATOR
KNOX RD	TOZER ST	ALMOND AV	KNOXRD	0010	1,991	34	67,694	R	AC		79	80	88	$18,804	34,866	SLURRY SEAL/FOG SEAL/REJUVENATOR
KNOX RD	ALMOND AVE.	CHERRY ST	KNOXRD	0020	868	34	29,512	R	AC		78	79	87	$8,198	35,733	SLURRY SEAL/FOG SEAL/REJUVENATOR
KNOX RD	DEL LAGO LN	NEPLUS WAY	KNOXRD	0040	782	34	26,588	R	AC		80	81	88	$7,386	33,825	SLURRY SEAL/FOG SEAL/REJUVENATOR
LEMON AVE	NAVEL AVE	SAUNDERS RD	LEMONAV	0110	254	34	8,636	R	AC		76	77	85	$2,399	36,999	SLURRY SEAL/FOG SEAL/REJUVENATOR
LILLY ST	AMERICAN AVE	SUNRISE AVENUE	LILLYST	0010	521	36	18,756	R	AC		75	76	84	$5,210	37,382	SLURRY SEAL/FOG SEAL/REJUVENATOR
LINDA MESA DR	RANCHO MIRAGE RD	SAN GABRIEL DR	LINDAMDR	0010	972	34	33,048	R	AC		77	78	86	$9,180	36,431	SLURRY SEAL/FOG SEAL/REJUVENATOR
LINDEN ST	SUNSET AVENUE	W PARK	LINDENST	0010	1,156	34	39,304	R	AC		79	80	88	$10,918	34,866	SLURRY SEAL/FOG SEAL/REJUVENATOR
LOMA LINDA LN	RANCHO MIRAGE RD	E-END (CDS)	LOMLINLN	0010	624	34	21,216	R	AC		73	74	83	$5,893	37,894	SLURRY SEAL/FOG SEAL/REJUVENATOR
MACE ST	E YOSEMITE AVE	E 5TH ST	MACEST	0010	362	45	16,290	R	AC		76	77	85	$4,525	36,999	SLURRY SEAL/FOG SEAL/REJUVENATOR
MADISON DR	LACRETA AVE	EISENHOWER LN	MADSONDR	0020	810	34	27,540	R	AC		80	81	88	$7,650	33,825	SLURRY SEAL/FOG SEAL/REJUVENATOR
MAGNOLIA ST	SE-END (DEAD END)	CLINTON ST	MAGNOLST	0010	267	20	5,340	R	AC		80	81	88	$1,483	33,825	SLURRY SEAL/FOG SEAL/REJUVENATOR
MAINBERRY DR	SUNSET AVENUE	LIGHTHOUSE DR	MAINBRDR	0040	829	34	28,186	R	AC		74	75	83	$7,829	37,733	SLURRY SEAL/FOG SEAL/REJUVENATOR
MAKENNA DR	DESERT RANCH WAY	MAPLE ST	MAKENADR	0010	255	34	8,670	R	AC		79	80	88	$2,408	34,866	SLURRY SEAL/FOG SEAL/REJUVENATOR
MAKENNA DR	MAPLE ST	PLUMAS ST	MAKENADR	0020	252	34	8,568	R	AC		79	80	88	$2,380	34,866	SLURRY SEAL/FOG SEAL/REJUVENATOR
MAPLE ST	MAKENNA DR	ST TROPEZ DR	MAPLEST	0020	407	34	13,838	R	AC		76	77	85	$3,844	36,999	SLURRY SEAL/FOG SEAL/REJUVENATOR
MAPLE ST	BERRY DR	TOSCHI DR	MAPLEST	0030	365	34	12,410	R	AC		79	80	88	$3,447	34,866	SLURRY SEAL/FOG SEAL/REJUVENATOR
MAPLE ST	SANTA CRUZ ST	SANTA BONITA ST	MAPLEST	0230	310	34	10,540	R	AC		77	78	86	$2,928	36,431	SLURRY SEAL/FOG SEAL/REJUVENATOR
MARIE DR	STEVEN LN	NE-END (CDS)	MARIEDR	0010	1,079	34	36,686	R	AC		75	76	84	$10,191	37,382	SLURRY SEAL/FOG SEAL/REJUVENATOR
MICHOACAN CT	W-END (CDS)	E-END (CDS)	MICHOACT	0010	998	34	33,932	R	AC		78	79	87	$9,426	35,733	SLURRY SEAL/FOG SEAL/REJUVENATOR
MILANO LN	STADIUM RD	POMPEI ST	MILANOLN	0010	1,058	34	35,972	R	AC		78	79	87	$9,992	35,733	SLURRY SEAL/FOG SEAL/REJUVENATOR
MONROE AVE	PIERCE LN	EISENHOWER LN	MONROEAV	0030	605	34	20,570	R	AC		78	79	87	$5,714	35,733	SLURRY SEAL/FOG SEAL/REJUVENATOR

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
NEBRASKA AVE	RIVERSIDE DR.	E SOUTH ST	NEBRASAV	0010	512	36	18,432	R	AC		78	79	87	$5,120	35,733	SLURRY SEAL/FOG SEAL/REJUVENATOR
N I St	Roberts Ave	Central Ave	NORTHI	040	1,157	35	40,495	R	AC		73	73	82	$11,249	43,588	SLURRY SEAL/FOG SEAL/REJUVENATOR
N Q ST	W 5TH ST	W 4TH ST	NQST	0020	419	36	15,084	R	AC		74	75	83	$4,190	37,733	SLURRY SEAL/FOG SEAL/REJUVENATOR
ORANGE TREE CT	PEACH TREE DR	E-END (CDS)	ORNGTRCT	0010	141	34	4,794	R	AC		75	76	84	$1,332	37,382	SLURRY SEAL/FOG SEAL/REJUVENATOR
OSO DR	LOS CERRITOS WAY	MARIPOSA ST	OSODR	0010	1,133	36	40,788	R	AC		77	78	86	$11,330	36,431	SLURRY SEAL/FOG SEAL/REJUVENATOR
PEANUT CT	PEACH TREE DR	E-END (CDS)	PEANUTCT	0010	153	34	5,202	R	AC		79	80	88	$1,445	34,866	SLURRY SEAL/FOG SEAL/REJUVENATOR
PEAR TREE DR	HAZELNUT LN	LEMON TREE DR	PEARTRDR	0010	409	34	13,906	R	AC		78	79	87	$3,863	35,733	SLURRY SEAL/FOG SEAL/REJUVENATOR
PEACH TREE DR	CHERRY TREE LN	PEAR TREE DR	PECHTRDR	0010	1,011	34	34,374	R	AC		75	76	84	$9,548	37,382	SLURRY SEAL/FOG SEAL/REJUVENATOR
PLUMAS ST	BERRY DR	GRANADA DR	PLUMASST	0030	541	34	18,394	R	AC		77	78	86	$5,109	36,431	SLURRY SEAL/FOG SEAL/REJUVENATOR
Road 24	Avenue 12 1/2	Avenue 16	RD24	020	2,648	28	74,144	R	AC		79	80	88	$20,596	35,747	SLURRY SEAL/FOG SEAL/REJUVENATOR
RANCHO MIRAGE RD	LA QUINTA WAY	LOMA LINDA LN	RNCMRGRD	0010	1,383	34	47,022	R	AC		75	76	84	$13,062	37,382	SLURRY SEAL/FOG SEAL/REJUVENATOR
SAUNDERS AVE	VALENCIA AVE	LEMON AVE	SAUNDRAV	0020	492	34	16,728	R	AC		80	81	88	$4,647	33,825	SLURRY SEAL/FOG SEAL/REJUVENATOR
SEPIA CT	W-END (CDS)	INDIGD DR	SEPIA CT	0010	502	36	18,072	R	AC		79	80	88	$5,020	34,866	SLURRY SEAL/FOG SEAL/REJUVENATOR
SHELLEY COVE	PAMELA DR	N-END (CDS)	SHELLYCV	0010	283	34	9,622	R	AC		76	77	85	$2,673	36,999	SLURRY SEAL/FOG SEAL/REJUVENATOR
SHERWOOD WAY	AUSTIN ST	N LAKE ST	SHERWDWY	0050	1,025	36	36,900	R	AC		73	74	83	$10,250	37,894	SLURRY SEAL/FOG SEAL/REJUVENATOR
S LAKE ST	E 12TH ST	SUNRISE AVENUE	SLAKEST	0030	672	45	30,240	R	AC		76	77	85	$8,400	36,999	SLURRY SEAL/FOG SEAL/REJUVENATOR
SAN ANDREA AVE	STADIUM RD	MUNRAS AV	SNADAV	0010	506	34	17,204	R	AC		77	78	86	$4,779	36,431	SLURRY SEAL/FOG SEAL/REJUVENATOR
STEPHANIE LN	TREVOR WAY	FREDERICK WAY	STEPHNLN	0010	811	34	27,574	R	AC		75	76	84	$7,659	37,382	SLURRY SEAL/FOG SEAL/REJUVENATOR
STEVEN LN	PAMELA DR	GLADE AVE	STEVENLN	0020	1,076	34	36,584	R	AC		73	74	83	$10,162	37,894	SLURRY SEAL/FOG SEAL/REJUVENATOR
SAINT MARY AVE	STADIUM RD	MUNRAS AV	STMRAV	0010	511	34	17,374	R	AC		78	79	87	$4,826	35,733	SLURRY SEAL/FOG SEAL/REJUVENATOR
ST TROPEZ DR	MAPLE ST	PLUMAS ST	STTRPZDR	0010	256	34	8,704	R	AC		76	77	85	$2,418	36,999	SLURRY SEAL/FOG SEAL/REJUVENATOR
SULTANA DR (WB)	E-END (CDS LOOP)	W-END (MEDIAN DIVIDE)	SULTANADR	020W	532	18	9,576	R	AC		78	79	87	$2,660	35,733	SLURRY SEAL/FOG SEAL/REJUVENATOR

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
SUNDANCE LN	NATIONAL AVE	SUNSET AVENUE	SUNDNCLN	0030	702	34	23,868	R	AC		73	74	83	$6,630	37,894	SLURRY SEAL/FOG SEAL/REJUVENATOR
TRAGON ST (EB)	SUMMERSET LN	TRABON WAY	TRAGONST	010E	1,019	18	18,342	R	AC		76	77	85	$5,095	36,999	SLURRY SEAL/FOG SEAL/REJUVENATOR
TRAGON ST (WB)	TRABON WAY	SUMMERSET LN	TRAGONST	010W	1,009	18	18,162	R	AC		75	76	84	$5,045	37,382	SLURRY SEAL/FOG SEAL/REJUVENATOR
TRAIL WAY	BRIDGE WAY	TOZER ST	TRAILWY	0010	172	36	6,192	R	AC		79	80	88	$1,720	34,866	SLURRY SEAL/FOG SEAL/REJUVENATOR
VALENCIA AVE	PARKWOOD AVE	NAVEL AVE	VALENCAV	0040	510	34	17,340	R	AC		76	77	85	$4,817	36,999	SLURRY SEAL/FOG SEAL/REJUVENATOR
W 11TH ST	SW-END (UNPVD ALLEYWAY)	S G ST	W11THST	0010	198	45	8,910	R	AC		74	75	83	$2,475	37,733	SLURRY SEAL/FOG SEAL/REJUVENATOR
W 3RD ST	SCHNOOR AVE	WILLIAMS AVE	W3RDST	0060	1,262	34	42,908	R	AC		79	80	88	$11,919	34,866	SLURRY SEAL/FOG SEAL/REJUVENATOR
W 3RD ST	FAIRVIEW AVE	PINE ST	W3RDST	0080	729	34	24,786	R	AC		78	79	87	$6,885	35,733	SLURRY SEAL/FOG SEAL/REJUVENATOR
W 4 TH STREET	WILLIAMS AVE	FAIRVIEW AVE	W4THST	0050	669	34	22,746	R	AC		78	79	87	$6,318	35,733	SLURRY SEAL/FOG SEAL/REJUVENATOR
W 6th St	W Olive Ave	S P St	W6TH	010	240	66	15,840	R	AC		83	83	90	$4,400	35,539	SLURRY SEAL/FOG SEAL/REJUVENATOR
**W 8TH ST	S K ST	S J ST	W8THST	0020	408	36	14,688	R	AC		74	75	83	$0	0	SLURRY SEAL/FOG SEAL/REJUVENATOR
WALLACE AVE	S-END (UNPVD ALLEY WAY)	S A ST	WALLCEAV	0030	320	36	11,520	R	AC		76	77	85	$3,200	36,999	SLURRY SEAL/FOG SEAL/REJUVENATOR
WILLIAMS AVE	HOWARD RD	W 4 TH STREET	WILAMSAV	0010	670	34	22,780	R	AC		77	78	86	$6,328	36,431	SLURRY SEAL/FOG SEAL/REJUVENATOR
											Treatment Total			$521,334		
**ALDERWOOD CT	W-END (CDS)	SCHNOOR AVE (SB)	ALDRWDCT	0010	327	34	11,118	R	AC		58	59	70	$0	0	SLURRY SEAL W/ DIGOUTS
**ASHLAN WAY	N LAKE ST	FRESNO ST	ASHLANWY	0050	361	36	12,996	R	AC		52	53	65	$0	0	SLURRY SEAL W/ DIGOUTS
OAKRIDGE DR	QUADY LN	WEST ALMOND AVE	OAKRDGDR	0010	153	34	5,202	R	AC		65	65	75	$3,757	17,289	SLURRY SEAL W/ DIGOUTS
QUADY LN	COSENTINO DR	GOOSECROSS DR	QUADYLN	0010	905	34	30,770	R	AC		66	66	76	$22,223	17,679	SLURRY SEAL W/ DIGOUTS
**W 8TH ST	S I ST	NE-END (ALLEY WAY)	W8THST	0040	196	36	7,056	R	AC		55	56	67	$0	0	SLURRY SEAL W/ DIGOUTS
**WRENWOOD WAY	TULARE ST	FOUNTAIN WAY	WRENWDWY	0010	1,222	36	43,992	R	AC		50	51	64	$0	0	SLURRY SEAL W/ DIGOUTS
											Treatment Total			$25,980		

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
**CLARK ST	N D ST	455FT E/O N D ST (@WIDTH INCRE	CLARKST	0050	456	36	16,416	R	AC		39	39	58	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**CLARK ST	455FT E/O N D ST (@WIDTH INCRE	AUSTIN ST	CLARKST	0060	557	36	20,052	R	AC		28	29	53	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**CLARK ST	N LAKE ST	TULARE ST	CLARKST	0080	1,358	36	48,888	R	AC		41	41	59	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**E LINCOLN AVE	SONORA ST	N D ST	ELINCOAV	0010	1,014	40	40,560	R	AC		41	41	59	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**E RUSH ST	N D ST	AUSTIN ST	ERUSHST	0030	1,014	36	36,504	R	AC		40	40	58	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**FOUNTAIN WAY	SHERWOOD WAY	WESSMITH WAY	FOUNTNWY	0010	306	36	11,016	R	AC		29	30	54	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**HARDING ST	SHARON AVE	OWENS ST	HARDNGST	0010	279	36	10,044	R	AC		48	49	63	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**HARDING ST	DAVIS ST	E-END (DEAD END)	HARDNGST	0030	189	36	6,804	R	AC		54	55	67	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**MAPLE ST	PINE ST	CYPRESS ST	MAPLEST	0100	365	34	12,410	R	AC		44	45	60	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**MAPLE ST	CYPRESS ST	PARK ST	MAPLEST	0110	373	34	12,682	R	AC		43	44	60	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**MAPLE ST	PARK ST	GROVE ST	MAPLEST	0120	373	34	12,682	R	AC		57	58	69	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**NOBLE ST	GILL AVE	MAPLE ST	NOBLEST	0010	1,340	34	45,560	R	AC		33	34	55	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**TULARE ST	SHERWOOD WAY	WRENWOOD WAY	TULAREST	0050	524	36	18,864	R	AC		29	30	54	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**TULARE ST	WRENWOOD WAY	EAST KENNEDY ST	TULAREST	0060	897	36	32,292	R	AC		39	39	58	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**VINEYARD AVE	SUNRISE AVENUE	MOORE ST	VINYRDAV	0010	1,060	36	38,160	R	AC		48	49	63	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
**VINEYARD AVE	MOORE ST	CLINTON ST	VINYRDAV	0020	792	36	28,512	R	AC		48	49	63	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**W 6th St	S L St	S J St	W6TH	040	800	54	43,200	R	AC		46	46	61	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**W 6th St	S J St	S H St	W6TH	050	816	52	42,216	R	AC		64	65	75	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**W 6th St	S H St	S Gateway D	W6TH	060	787	50	39,350	R	AC		48	48	63	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**W 7TH ST	S L ST	S J ST	W7THST	0030	804	36	28,944	R	AC		35	36	56	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**W 8TH ST	S J ST	S I ST	W8THST	0030	388	36	13,968	R	AC		42	43	59	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**W 9TH ST	S K ST	S I ST	W9THST	0010	799	36	28,764	R	AC		32	33	55	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**WESSMITH WAY	TULARE ST	BARCELONA WAY	WESMTHWY	0040	1,497	36	53,892	R	AC		43	44	60	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**W LINCOLN AVE	SHARON AVE	SONORA ST	WLINCOAV	0010	971	40	38,840	R	AC		56	57	68	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**W WILSON ST	SHARON AVE	OWENS ST	WWILSNST	0010	599	36	21,564	R	AC		39	39	58	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
											Treatment Total			$0		
**ASHLAN WAY	FRESNO ST	ROGERS ST	ASHLANWY	0060	336	36	12,096	R	AC		21	22	100	$0	0	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
											Treatment Total			$0		
ASTI WAY	NOREEN WAY	N D ST	ASTIWAY	0010	268	36	9,648	R	AC		68	69	78	$5,896	17,174	SLURRY SEAL
BLOKER ST	E LINCOLN AVE	E RUSH ST	BLOKERST	0020	537	36	19,332	R	AC		69	70	79	$11,814	17,256	SLURRY SEAL
CONCORD CT	PECAN AVE. WB	N-END (CDS)	CNCRCT	0010	222	34	7,548	R	AC		67	67	77	$4,613	21,388	SLURRY SEAL
EAGLE WAY	MAKENNA DR	ST TROPEZ DR	EAGLEWY	0010	409	34	13,906	R	AC		68	69	78	$8,498	17,174	SLURRY SEAL
E LINCOLN AVE	AUSTIN ST	N. LAKE ST.	ELINCOAV	0030	1,021	40	40,840	R	AC		69	70	79	$24,958	17,256	SLURRY SEAL
HACIENDA ST	COCONUT ST	LA QUINTA WAY	HACIENST	0010	944	34	32,096	R	AC		66	66	76	$19,614	20,894	SLURRY SEAL

** - Treatment from Project Selection

MTC StreetSaver

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
HAZELNUT LN	CHERRY TREE LN	ALMOND AVE.	HAZLNTLN	0010	1,190	34	40,460	R	AC		69	70	79	$24,726	17,256	SLURRY SEAL
HILTON ST	W 4 TH STREET	W 3RD ST	HILTONST	0020	667	34	22,678	R	AC		69	70	79	$13,859	17,256	SLURRY SEAL
HILTON ST	W 3RD ST	NATIONAL AVE	HILTONST	0030	661	34	22,474	R	AC		69	70	79	$13,734	17,256	SLURRY SEAL
HALF DOME CT	W-END (CDS)	MONTEREY ST	HLFDMECT	0010	172	34	5,848	R	AC		69	70	79	$3,574	17,256	SLURRY SEAL
MARIPOSA ST	E OLIVE AVE	ARDILLA DR	MARIPOST	0010	197	36	7,092	R	AC		69	70	79	$4,334	17,256	SLURRY SEAL
MERLOT AVE	GRENACHE AVE	PETITE AVE	MERLOTAV	0030	825	34	28,050	R	AC		69	70	79	$17,142	17,256	SLURRY SEAL
RIVERVIEW DR	W-END (END OF PVMT)	SUMMERSET LN	RIVRVWDR	0020	732	34	24,888	R	AC		69	70	79	$15,209	17,256	SLURRY SEAL
SHANNON AVE	SUNSET AVENUE	LIGHTHOUSE DR	SHANONAV	0060	784	34	26,656	R	AC		69	70	79	$16,290	17,256	SLURRY SEAL
**S K ST	W OLIVE AVE	W 9TH ST	SKST	0010	438	36	15,768	R	AC		69	70	79	$0	0	SLURRY SEAL
**S K ST	W 9TH ST	W 7TH ST	SKST	0020	954	36	34,344	R	AC		64	65	75	$0	0	SLURRY SEAL
**S K ST	W 7TH ST	W 6TH ST	SKST	0030	490	36	17,640	R	AC		71	72	81	$0	0	SLURRY SEAL
**S K ST	W 6TH ST	W YOSEMITE AVE	SKST	0040	428	36	15,408	R	AC		66	67	76	$0	0	SLURRY SEAL
S B St	Roosevelt Ave	E 14th St	SOUTHB	0010	131	50	6,550	R	AC		67	68	77	$4,003	17,081	SLURRY SEAL
SANTA LUCIA DR	MANRESA DR	POINT SUR DR	STLUCADR	0020	504	34	17,136	R	AC		69	70	79	$10,472	17,256	SLURRY SEAL
**Vineyard St	Clinton St	E 6th St	VINEYARD	010	928	35	32,480	R	AC		68	69	78	$0	0	SLURRY SEAL
												Treatment Total		$198,735		
APPLE CT	W-END (CDS)	HACIENDA ST	APPLECT	0010	341	34	11,594	R	AC		83	84	85	$42	479,235	SEAL CRACKS
APPLE ST	HACIENDA ST	PEAR ST	APPLEST	0010	237	34	8,058	R	AC		88	89	90	$19	377,457	SEAL CRACKS
BLUEBERRY LN	ALMOND AVE	MANDARIN ST	BLUEBRLN	0010	383	34	13,022	R	AC		88	89	90	$31	377,457	SEAL CRACKS
CHERRY ST	PEACH ST	KNOX ST	CHERRYST	0010	552	34	18,768	R	AC		89	90	90	$41	349,653	SEAL CRACKS
COCONUT ST	PERSIMMON ST	HACIENDA ST	COCONTST	0010	240	34	8,160	R	AC		76	77	79	$46	476,977	SEAL CRACKS
COLOMBARD DR	E GARY LN	MADRID LN	COLOMBDR	0020	534	34	18,156	R	AC		76	77	79	$101	476,977	SEAL CRACKS
CONCORD AVE	E GARY LN	MADRID LN	CONCRDAV	0040	553	34	18,802	R	AC		77	78	80	$100	481,472	SEAL CRACKS
COSENTINO DR	FICKLIN DR	ST MICHELLE DR	COSENTDR	0010	520	34	17,680	R	AC		75	76	78	$104	467,464	SEAL CRACKS
DRYSDALE WAY	SUNRISE AVENUE	KOUFAX DR	DRYSDLWY	0010	977	36	35,172	R	AC		76	77	79	$197	476,977	SEAL CRACKS
FAIRFIELD WAY	TIBURON WAY	HILLSBORO AVE	FAIRFLDWY	0030	560	34	19,040	R	AC		81	82	84	$80	489,071	SEAL CRACKS
FAIRFIELD WAY	WESTBERRY BLVD	TIBURON WAY	FAIRFLWY	0020	623	34	21,182	R	AC		82	83	84	$83	485,942	SEAL CRACKS
FAIRWAY AVE	W-END (BARRICADE)	PENNY WAY	FAIRWYAV	0010	949	34	32,266	R	AC		76	77	79	$180	476,977	SEAL CRACKS
FAIRWAY AVE	PENNY WAY	HILLSBORO AVE	FAIRWYAV	0020	732	34	24,888	R	AC		78	79	81	$125	485,714	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
FICKLIN DR	COSENTINO DR	GOOSECROSS DR	FICKLNDR	0010	907	34	30,838	R	AC		76	77	79	$172	476,977	SEAL CRACKS
GRAPE ST	PAPAYA ST	KIWI ST	GRAPEST	0010	194	34	6,596	R	AC		76	77	79	$37	476,977	SEAL CRACKS
HILLSBORO AVE	FAIRFIELD WAY	GLADE AVE	HILLSBAV	0020	1,075	34	36,550	R	AC		74	75	77	$224	463,922	SEAL CRACKS
HOLLOW AVE	WESTBERRY BLVD	TIBURON WAY	HOLLOWAV	0010	612	34	20,808	R	AC		79	80	82	$99	489,973	SEAL CRACKS
KENTON WAY	HAMPTON DR	FAIRFIELD WAY	KENTONWY	0010	543	34	18,462	R	AC		82	83	84	$72	485,942	SEAL CRACKS
KIWI ST	GRAPE ST	ALMOND AVE	KIWIST	0010	697	34	23,698	R	AC		78	79	81	$119	485,714	SEAL CRACKS
KIWI ST	ALMOND AVE	MANDARIN ST	KIWIST	0020	382	34	12,988	R	AC		88	89	90	$31	377,457	SEAL CRACKS
LARRETE AVE	FAIRFIELD WAY	FAIRWAY AVE	LARETEAV	0010	738	34	25,092	R	AC		78	79	81	$126	485,714	SEAL CRACKS
MADRID LN	MONTEREY ST	COLOMBARD DR	MADRIDLN	0010	798	34	27,132	R	AC		85	86	87	$84	456,420	SEAL CRACKS
MANDANA WAY	MATEO WAY	FAIRWAY AVE	MANDANWY	0010	258	34	8,772	R	AC		79	80	82	$42	489,973	SEAL CRACKS
MANDARIN ST	PEAR ST	MANDARIN ST	MANDRNST	0010	486	34	16,524	R	AC		88	89	90	$39	377,457	SEAL CRACKS
MATEO WAY	MANDANA WAY	HILLSBORO AVE	MATEOWY	0010	428	34	14,552	R	AC		86	87	88	$41	430,542	SEAL CRACKS
PAPAYA ST	GRAPE ST	ALMOND AVE	PAPAYAST	0010	1,064	34	36,176	R	AC		76	77	79	$202	476,977	SEAL CRACKS
PEACH CT	PEACH ST	E-END (CDS)	PEACHCT	0010	456	34	15,504	R	AC		87	88	89	$40	415,195	SEAL CRACKS
PEACH ST	NECTARINE ST	CHERRY ST	PEACHST	0010	481	34	16,354	R	AC		85	86	87	$51	456,420	SEAL CRACKS
PEAR CT	PEAR ST	NE-END (CDS)	PEARCT	0010	124	34	4,216	R	AC		79	80	82	$20	489,973	SEAL CRACKS
PEAR ST	KIWI ST	ALMOND AVE	PEARST	0010	745	34	25,330	R	AC		82	83	84	$99	485,942	SEAL CRACKS
PEAR ST	ALMOND AVE	APPLE ST	PEARST	0020	829	34	28,186	R	AC		86	87	88	$80	430,542	SEAL CRACKS
PENNY WAY	FAIRFIELD WAY	FAIRWAY AVE	PENNYWY	0010	631	34	21,454	R	AC		78	79	81	$108	485,714	SEAL CRACKS
PERSIMMON ST	COCONUT ST	POMEGRANTE ST	PERSIMST	0010	459	34	15,606	R	AC		85	86	87	$48	456,420	SEAL CRACKS
POMEGRANTE ST	KNOX ST	HACIENDA ST	POMEGRST	0010	439	34	14,926	R	AC		81	82	84	$62	489,071	SEAL CRACKS
SENECA DR	E GARY LN	MADRID LN	SENECADR	0050	527	34	17,918	R	AC		78	79	81	$90	485,714	SEAL CRACKS
S E ST	E OLIVE AVE	E 13TH ST	SEST	0010	520	45	23,400	R	AC		86	87	88	$67	430,542	SEAL CRACKS
S E ST	E 13TH ST	960FT NW/O S E ST (E 11TH ST)	SEST	0020	959	45	43,155	R	AC		80	81	83	$193	489,730	SEAL CRACKS
ST JULIEN DR	COSENTINO DR	GOOSECROSS DR	STJULNDR	0010	908	34	30,872	R	AC		86	87	88	$88	430,542	SEAL CRACKS
ST MONTELENA DR	GOOSECROSS DR	MONTEREY ST	STMONTDR	0020	450	34	15,300	R	AC		88	89	90	$36	377,457	SEAL CRACKS
TIBURON WAY	HAMPTON DR	FAIRFIELD WAY	TIBURNWY	0010	626	34	21,284	R	AC		81	82	84	$89	489,071	SEAL CRACKS
													Treatment Total	$3,509		
							Year 2025 Area Total		4,213,467				Year 2025 Total	$749,558		

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
ANNA AVE	KATHRYN AVE	CARMEN AVE	ANNAAVE	0010	265	34	9,010	R	AC		84	83	90	$2,603	29,346	SLURRY SEAL/FOG SEAL/REJUVENATOR
ARTHUR CT	JEFFERSON AVE	N-END (CDS)	ARTHURCT	0010	280	34	9,520	R	AC		82	81	89	$2,750	32,080	SLURRY SEAL/FOG SEAL/REJUVENATOR
AUSTIN ST	CLARK ST	ADELL ST	AUSTINST	0050	1,018	36	36,648	R	AC		83	82	90	$10,587	30,754	SLURRY SEAL/FOG SEAL/REJUVENATOR
AVALON AVE	KENT DR	ZAK WAY	AVALONAV	0010	686	34	23,324	R	AC		90	89	94	$6,738	17,950	SLURRY SEAL/FOG SEAL/REJUVENATOR
COOLIDGE ST	PIERCE LN	EISENHOWER LN	COOLDGST	0030	604	34	20,536	R	AC		85	84	91	$5,933	27,743	SLURRY SEAL/FOG SEAL/REJUVENATOR
COYOTE LN	S-END (HS BALL FIELD ACCESS)	W OLIVE AVE	COYOTELN	0010	646	34	21,964	R	AC		88	87	93	$6,345	22,005	SLURRY SEAL/FOG SEAL/REJUVENATOR
CROWN TERRACE	BENT OAK TRL	STADIUM RD	CROWNTER	0010	170	34	5,780	R	AC		90	89	94	$1,670	17,950	SLURRY SEAL/FOG SEAL/REJUVENATOR
CYPRESS CT	DRIFTWOOD DR	N-END (CDS)	CYPRESSCT	0010	265	34	9,010	R	AC		83	82	90	$2,603	30,754	SLURRY SEAL/FOG SEAL/REJUVENATOR
DAULTON AVE	N LAKE ST	MERCED ST	DAULTNAV	0010	928	36	33,408	R	AC		82	81	89	$9,651	32,080	SLURRY SEAL/FOG SEAL/REJUVENATOR
DEBORAH LN	PAMELA DR	KIMBERLY DR	DEBORHLN	0010	668	34	22,712	R	AC		84	83	90	$6,561	29,346	SLURRY SEAL/FOG SEAL/REJUVENATOR
DEBORAH LN	KIMBERLY DR	GRANADA DR	DEBORHLN	0020	934	34	31,756	R	AC		83	82	90	$9,174	30,754	SLURRY SEAL/FOG SEAL/REJUVENATOR
DELLAVALLE AVE	CLEVELAND AVENUE (WB)	SHERWOOD WAY	DELLAVAV	0070	991	36	35,676	R	AC		83	82	90	$10,306	30,754	SLURRY SEAL/FOG SEAL/REJUVENATOR
DELLAVALLE AVE	SHERWOOD WAY	JAMES WAY	DELLAVAV	0080	514	36	18,504	R	AC		85	84	91	$5,346	27,743	SLURRY SEAL/FOG SEAL/REJUVENATOR
EL MONTE AVE	FAIR OAK AVE	STADIUM RD	ELMONTAV	0010	357	34	12,138	R	AC		83	82	90	$3,507	30,754	SLURRY SEAL/FOG SEAL/REJUVENATOR
FAIR OAK AVE	GAMAY AVE	EL MONTE AVE	FAIROKAV	0010	374	34	12,716	R	AC		82	81	89	$3,674	32,080	SLURRY SEAL/FOG SEAL/REJUVENATOR
FIESTA DR	W-END (PVMT BEGIN)	CAITLAN DR	FIESTADR	0010	140	34	4,760	R	AC		82	81	89	$1,375	32,080	SLURRY SEAL/FOG SEAL/REJUVENATOR
FIFTH ST	SW-END COUNTY PARKING ACCESS	N G ST	FIFTHST	0000	378	45	17,010	R	AC		85	84	91	$4,914	27,743	SLURRY SEAL/FOG SEAL/REJUVENATOR
GAMAY AVE	FAIR OAK AVE	STADIUM RD	GAMAYAV	0200	353	34	12,002	R	AC		84	83	90	$3,467	29,346	SLURRY SEAL/FOG SEAL/REJUVENATOR
GOOSECROSS DR	FICKLIN DR	ST MICHELLE DR	GOSCRSDR	0010	523	34	17,782	R	AC		83	82	90	$5,137	30,754	SLURRY SEAL/FOG SEAL/REJUVENATOR
HULL AVE	S-END (DEAD END)	S A ST	HULLAVE	0010	638	36	22,968	R	AC		81	80	88	$6,635	33,084	SLURRY SEAL/FOG SEAL/REJUVENATOR
INDEPENDENCE DR	W-END (CDS)	PINE ST	INDEPNDR	0010	1,923	40	76,920	R	AC		86	85	92	$22,221	25,906	SLURRY SEAL/FOG SEAL/REJUVENATOR
ISLA VISTA CT	W-END (PVMT BEGIN)	CAITLAN DR	ISLVSTCT	0010	162	34	5,508	R	AC		82	81	89	$1,591	32,080	SLURRY SEAL/FOG SEAL/REJUVENATOR

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
JERICHO DR	LACRETA AVE	MICHOACAN CT	JERCHODR	0030	276	34	9,384	R	AC		85	84	91	$2,711	27,743	SLURRY SEAL/FOG SEAL/REJUVENATOR
KATHRYN AVE	W-END (CDS)	E-END (CDS)	KATHRNAV	0010	737	34	25,058	R	AC		83	82	90	$7,239	30,754	SLURRY SEAL/FOG SEAL/REJUVENATOR
KNOX RD	CHERRY ST	DEL LAGO LN	KNOXRD	0030	667	34	22,678	R	AC		81	80	88	$6,551	33,084	SLURRY SEAL/FOG SEAL/REJUVENATOR
LEMON TREE DR	PEAR TREE DR	ALMOND AVE.	LEMNTRDR	0010	175	34	5,950	R	AC		85	84	91	$1,719	27,743	SLURRY SEAL/FOG SEAL/REJUVENATOR
LIGHTHOUSE CT	E-END (CDS)	MAINBERRY DR	LTHOUSCT	0010	197	34	6,698	R	AC		85	84	91	$1,935	27,743	SLURRY SEAL/FOG SEAL/REJUVENATOR
MAJESTIC CT	S-END (CDS)	E GARY LN	MAJESTCT	0010	356	34	12,104	R	AC		86	85	92	$3,497	25,906	SLURRY SEAL/FOG SEAL/REJUVENATOR
MAKENNA DR	OAK ST	HOWARD RD	MAKENADR	0040	444	34	15,096	R	AC		87	86	92	$4,361	24,045	SLURRY SEAL/FOG SEAL/REJUVENATOR
MONROE AVE	TYLER LN	HOOVER AVE	MONROAV	0010	621	34	21,114	R	AC		83	82	90	$6,100	30,754	SLURRY SEAL/FOG SEAL/REJUVENATOR
N A ST	E CENTRAL AVE	RIVERWALK DR.	NAST	0030	372	45	16,740	R	AC		89	88	94	$4,836	19,993	SLURRY SEAL/FOG SEAL/REJUVENATOR
NAVEL AVE	TANGERINE AVE	LEMON AVE	NAVELAV	0010	788	34	26,792	R	AC		84	83	90	$7,740	29,346	SLURRY SEAL/FOG SEAL/REJUVENATOR
N B ST	E CENTRAL AVE	RIVERWALK DR.	NBST	0030	372	45	16,740	R	AC		82	81	89	$4,836	32,080	SLURRY SEAL/FOG SEAL/REJUVENATOR
NECTARINE ST	PEACH ST	KNOX RD	NECTARST	0010	384	34	13,056	R	AC		83	82	90	$3,772	30,754	SLURRY SEAL/FOG SEAL/REJUVENATOR
PALERMO ST	ROMA ST	POMPEI ST	PALRMOST	0010	287	34	9,758	R	AC		89	88	94	$2,819	19,993	SLURRY SEAL/FOG SEAL/REJUVENATOR
PERKINS AVE	VALENCIA AVE	LEMON AVE	PERKNSAV	0010	475	34	16,150	R	AC		83	82	90	$4,666	30,754	SLURRY SEAL/FOG SEAL/REJUVENATOR
PERKINS AVE	TANGERINE AVE	VALENCIA AVE	PERKNSAV	0020	310	34	10,540	R	AC		85	84	91	$3,045	27,743	SLURRY SEAL/FOG SEAL/REJUVENATOR
PLUMAS ST	MAKENNA DR	BERRY DR	PLUMASST	0020	661	34	22,474	R	AC		84	83	90	$6,492	29,346	SLURRY SEAL/FOG SEAL/REJUVENATOR
ROMA ST	PALERMO ST	MILANO LN	ROMAST	0010	505	34	17,170	R	AC		89	88	94	$4,960	19,993	SLURRY SEAL/FOG SEAL/REJUVENATOR
RUBICON AVE	IVY GIN DR	W ALMOND AVE	RUBCONAV	0010	456	34	15,504	R	AC		90	89	94	$4,479	17,950	SLURRY SEAL/FOG SEAL/REJUVENATOR
RIVERVIEW DR	GRANADA DR	VALLEY WAY	RVRVEWDR	0070	505	36	18,180	R	AC		82	81	89	$5,252	32,080	SLURRY SEAL/FOG SEAL/REJUVENATOR
RIVERWALK DR	N C ST	N A ST	RVRWLKDR	0010	1,138	38	43,244	R	AC		87	86	92	$12,493	22,842	SLURRY SEAL/FOG SEAL/REJUVENATOR
S DOUBLE TREE WAY	ALMOND AVE.	CHIANTI AVE	SDBLTRWY	0010	281	34	9,554	R	AC		84	83	90	$2,760	29,346	SLURRY SEAL/FOG SEAL/REJUVENATOR
S LAKE ST (FRONTAGE)	SUNRISE AVENUE	E 11TH ST	SLAKESTF	0010	249	36	8,964	R	AC		84	83	90	$2,590	29,346	SLURRY SEAL/FOG SEAL/REJUVENATOR

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
S L ST (NB MERGE LN)	W OLIVE AVE (WB)	S L ST N/O W OLIVE AVE	SLSTMRG	0010	147	34	4,998	R	AC		85	84	91	$1,444	27,743	SLURRY SEAL/FOG SEAL/REJUVENATOR
S TIMBERLINE DR	MERLOT AVE	GAMAY AVE	STMBRLDR	0020	662	34	22,508	R	AC		83	82	90	$6,502	30,754	SLURRY SEAL/FOG SEAL/REJUVENATOR
STRAUSS LN	DIAMOND WAY	CRYSTAL WAY	STRAUSLN	0010	531	34	18,054	R	AC		80	79	87	$5,216	34,030	SLURRY SEAL/FOG SEAL/REJUVENATOR
S WOLFTRAP ST	CAPISTRANO DR	DESERT RANCH WAY	SWOLFTST	0020	663	34	22,542	R	AC		83	82	90	$6,512	30,754	SLURRY SEAL/FOG SEAL/REJUVENATOR
TAFT DR	TRUMAN DR	CHAPIN ST	TAFTDR	0010	172	34	5,848	R	AC		84	83	90	$1,689	29,346	SLURRY SEAL/FOG SEAL/REJUVENATOR
TANGERINE AVE	PARKWOOD AVE	NAVEL AVE	TANGRNAV	0040	502	34	17,068	R	AC		80	79	87	$4,931	34,030	SLURRY SEAL/FOG SEAL/REJUVENATOR
TOSCHI DR	DESERT RANCH WAY	MAPLE ST	TOSCHIDR	0060	251	34	8,534	R	AC		80	79	87	$2,465	34,030	SLURRY SEAL/FOG SEAL/REJUVENATOR
VALENCIA AVE	NAVEL AVE	PECAN AVE.	VALENCAV	0050	473	34	16,082	R	AC		83	82	90	$4,646	30,754	SLURRY SEAL/FOG SEAL/REJUVENATOR
VICTORY LN	PECAN AVE.	INDEPENDENCE DR	VICTRYLN	0010	786	40	31,440	R	AC		85	84	91	$9,083	27,743	SLURRY SEAL/FOG SEAL/REJUVENATOR
W 3RD ST	WILLIAMS AVE	FAIRVIEW AVE	W3RDST	0070	674	34	22,916	R	AC		80	79	87	$6,620	34,030	SLURRY SEAL/FOG SEAL/REJUVENATOR
W 4 TH STREET	FAIRVIEW AVE	PINE ST	W4THST	0060	732	34	24,888	R	AC		83	82	90	$7,190	30,754	SLURRY SEAL/FOG SEAL/REJUVENATOR
WAWONA CT	W-END (CDS)	MONTEREY ST	WAWONACT	0010	167	34	5,678	R	AC		81	80	88	$1,640	33,084	SLURRY SEAL/FOG SEAL/REJUVENATOR
WATERWAY DR	PACIFICA DR	CLEVELAND AVENUE (EB)	WTRWAYDR	0010	177	34	6,018	R	AC		89	88	94	$1,739	19,993	SLURRY SEAL/FOG SEAL/REJUVENATOR
WATERWAY DR	ROCKY BOTTOM ST	HAWKS PEAK DR	WTRWAYDR	0030	276	34	9,384	R	AC		90	89	94	$2,711	17,950	SLURRY SEAL/FOG SEAL/REJUVENATOR
											Treatment Total			$300,028		
**ADELAIDE ST	SUNRISE AVENUE	SAWMILL ST	ADELADST	0010	1,232	36	44,352	R	AC		53	52	65	$0	0	SLURRY SEAL W/ DIGOUTS
**ADELAIDE ST	SAWMILL ST	VINEYARD AVE	ADELADST	0020	1,052	36	37,872	R	AC		59	58	69	$0	0	SLURRY SEAL W/ DIGOUTS
COLOMBARD DR	PECAN AV	E GARY LN	COLOMBDR	0010	1,313	34	44,642	R	AC		70	69	78	$33,531	18,318	SLURRY SEAL W/ DIGOUTS
**CROSS ST	VINEYARD AVE	LILLY ST	CROSSST	0010	609	36	21,924	R	AC		63	62	72	$0	0	SLURRY SEAL W/ DIGOUTS
**CROSS ST	LILLY ST	MAGNOLIA ST	CROSSST	0020	850	36	30,600	R	AC		54	53	65	$0	0	SLURRY SEAL W/ DIGOUTS
**E 9TH ST	S LAKE ST	VINEYARD AVE	E9THST	0040	594	36	21,384	R	AC		56	55	67	$0	0	SLURRY SEAL W/ DIGOUTS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
**MALONE ST	CLINTON ST	WASHINGTON AVE	MALONEST	0010	674	36	24,264	R	AC		53	52	65	$0	0	SLURRY SEAL W/ DIGOUTS
**MOORE ST	S LAKE ST	VINEYARD AVE	MOOREST	0020	588	36	21,168	R	AC		56	55	67	$0	0	SLURRY SEAL W/ DIGOUTS
**Pine St	W 4th St	W 3rd St	PINE	070	570	37	21,417	C	AC		59	57	68	$0	0	SLURRY SEAL W/ DIGOUTS
**ROTAN AVE	HOWARD RD	W 5TH ST	ROTANAV	0010	389	34	13,226	R	AC		53	52	65	$0	0	SLURRY SEAL W/ DIGOUTS
**SAWMILL ST	ADELAIDE ST	LILLY ST	SAWMILST	0010	392	36	14,112	R	AC		58	57	68	$0	0	SLURRY SEAL W/ DIGOUTS
VINEYARD AVE	SUNRISE AVENUE	MOORE ST	VINYRDAV	0010	1,060	36	38,160	R	AC		48	61	72	$28,662	16,137	SLURRY SEAL W/ DIGOUTS
VINEYARD AVE	MOORE ST	CLINTON ST	VINYRDAV	0020	792	36	28,512	R	AC		48	61	72	$21,416	16,137	SLURRY SEAL W/ DIGOUTS
**WASHINGTON AVE	LILLY ST	MAGNOLIA ST	WASHNGAV	0020	852	36	30,672	R	AC		61	60	71	$0	0	SLURRY SEAL W/ DIGOUTS
**WASHINGTON AVE	MAGNOLIA ST	FIG ST	WASHNGAV	0030	748	36	26,928	R	AC		63	62	72	$0	0	SLURRY SEAL W/ DIGOUTS
WRENWOOD WAY	TULARE ST	FOUNTAIN WAY	WRENWDWY	0010	1,222	36	43,992	R	AC		50	62	73	$33,043	16,571	SLURRY SEAL W/ DIGOUTS
											Treatment Total			$116,652		
**E 6th St	Vineyard Ave	Magnolia St	E6TH	050	1,448	51	73,848	R	AC		39	37	56	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**MAGNOLIA ST	CLINTON ST	WASHINGTON AVE	MAGNOLST	0020	672	36	24,192	R	AC		47	45	61	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**N H ST	W 4 TH STREET	W 2ND ST	NHST	0010	848	45	38,160	R	AC		41	39	57	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**Pine St	Howard Rd	W 5th St	PINE	050	322	40	12,880	C	AC		33	30	54	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**Pine St	W 5th St	W 4th St	PINE	060	439	25	10,975	C	AC		29	26	52	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**SANTA CRUZ ST	MAPLE ST	W OLIVE AVE	STCRUZST	0020	998	34	33,932	R	AC		49	48	62	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**WASHINGTON AVE	VINEYARD ST	LILLY ST	WASHNGAV	0010	626	36	22,536	R	AC		46	44	60	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

										Treatment Total			$0		
ALDERWOOD CT	W-END (CDS)	SCHNOOR AVE (SB)	ALDRWDCT	0010	327	34	11,118	R	AC	58	68	77	$7,066	16,479	SLURRY SEAL
Avenue 16	W-END (BARRICADE)	WESTBERRY BLVD.	AVE16	0070	396	36	14,256	R	AC	70	69	78	$9,060	16,533	SLURRY SEAL
CHIANTI CT	SANTA BONITA ST	E-END (CDS)	CHANTICT	0010	184	34	6,256	R	AC	63	62	72	$3,976	15,925	SLURRY SEAL
CROSS ST	MAGNOLIA ST	FIG ST	CROSSST	0030	747	36	26,892	R	AC	70	69	78	$17,091	16,533	SLURRY SEAL
DAVIS ST	CLEVELAND AVENUE (WB)	SHERWOOD WAY	DAVISST	0030	990	36	35,640	R	AC	68	67	77	$22,651	16,386	SLURRY SEAL
DUNHAM AVE	CORTOPASSI ST	S MADERA AVE	DUNHAMAV	0020	650	34	22,100	R	AC	64	63	73	$14,046	16,039	SLURRY SEAL
DUTRA CT	W-END (CDS)	STEPHANIE LN	DUTRACT	0010	389	34	13,226	R	AC	66	65	75	$8,406	16,225	SLURRY SEAL
DYER AVE	SE-END (WIDTH CHG)	NW-END (BARRICADE)	DYERAVE	0020	289	34	9,826	R	AC	67	66	76	$6,245	16,322	SLURRY SEAL
ELM ST	CLINTON ST	E YOSEMITE AVE	ELMST	0020	1,512	36	54,432	R	AC	68	67	77	$34,595	16,386	SLURRY SEAL
EL RANCHO DR	SUNSET AVENUE	VENTURI AVE	ELRNCHDR	0010	524	34	17,816	R	AC	65	64	74	$11,323	16,126	SLURRY SEAL
FALCON DR	CONDOR RD	AIRPORT ACCESS RD	FALCONDR	0010	902	48	43,296	R	AC	66	65	75	$27,517	16,225	SLURRY SEAL
GLENVILLE AVE	HILLSBORO AVE	ARIES CT	GLENVLAV	0010	847	34	28,798	R	AC	65	64	74	$18,303	16,126	SLURRY SEAL
GOLDEN STATE BLVD	PACIFIC ST	BOLES ST (@OLD FRONTAGE RD)	GOLDSTBL	0600	2,369	36	85,284	R	AC	70	69	78	$54,203	16,533	SLURRY SEAL
GRAPEWOOD CT	ASPEN LN	E-END (CDS)	GRAPEWCT	0010	294	34	9,996	R	AC	65	64	74	$6,353	16,126	SLURRY SEAL
HARBOR CT	DRIFTWOOD DR	N-END (CDS)	HARBORCT	0010	264	34	8,976	R	AC	70	69	78	$5,705	16,533	SLURRY SEAL
HARDING ST	SHARON AVE	OWENS ST	HARDNGST	0010	279	36	10,044	R	AC	48	61	72	$6,384	19,071	SLURRY SEAL
HARDING ST	DAVIS ST	E-END (DEAD END)	HARDNGST	0030	189	36	6,804	R	AC	54	65	75	$4,324	16,223	SLURRY SEAL
JADEN CT	SALVADOR WAY	E-END (CDS)	JADENCT	0010	231	34	7,854	R	AC	70	69	78	$4,992	16,533	SLURRY SEAL
JENNINGS ST	AMERINE AVE	WILLIAMS AVE	JENNGSST	0020	631	36	22,716	R	AC	70	69	78	$14,437	16,533	SLURRY SEAL
LILLIAN ST	CENTRAL AVE	RIVERVIEW DR	LILLANST	0010	606	34	20,604	R	AC	70	69	78	$13,095	16,533	SLURRY SEAL
**Lilly St	Sunrise Ave	Sawmill St	LILLY	010	1,790	39	69,810	R	AC	65	64	74	$0	0	SLURRY SEAL
**Lilly St	Sawmill St	Clinton St	LILLY	020	810	39	31,590	R	AC	54	52	65	$0	0	SLURRY SEAL
LUCIA WAY	GABRIEL WAY	LYNN WAY	LUCIAWY	0030	605	36	21,780	R	AC	66	65	75	$13,842	16,225	SLURRY SEAL
LYNN WAY	SONORA ST	NOREEN WAY	LYNNWAY	0010	714	36	25,704	R	AC	68	67	77	$16,336	16,386	SLURRY SEAL
MANZANA CT	SE-END (CDS)	CLINTON ST	MANZNACT	0010	705	36	25,380	R	AC	68	67	77	$16,130	16,386	SLURRY SEAL
**MAPLE ST	STADIUM RD	SANTA CLARA ST	MAPLEST	0210	348	34	11,832	R	AC	62	61	71	$0	0	SLURRY SEAL
**MAPLE ST	SANTA CLARA ST	SANTA CRUZ ST	MAPLEST	0220	308	34	10,472	R	AC	55	54	66	$0	0	SLURRY SEAL
MERLOT AVE	PETITE AVE	GRANADA DR	MERLOTAV	0040	371	34	12,614	R	AC	70	69	78	$8,017	16,533	SLURRY SEAL
N G ST	W YOSEMITE AVE	W 4TH ST	NGST	0010	863	45	38,835	R	AC	65	64	74	$24,682	16,126	SLURRY SEAL
NOREEN WAY	ASHLAN WAY	LYNN WAY	NOREENWY	0020	959	36	34,524	R	AC	66	65	75	$21,942	16,225	SLURRY SEAL
N Q ST	HOWARD RD	W 5TH ST	NQST	0010	444	36	15,984	R	AC	66	65	75	$10,159	16,225	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
PETITE AVE	CHIANTI AVE	MERLOT AVE	PETITEAV	0010	288	34	9,792	R	AC		66	65	75	$6,223	16,225	SLURRY SEAL
PETITE AVE	MERLOT AVE	GAMAY AVE	PETITEAV	0020	488	34	16,592	R	AC		66	65	75	$10,545	16,225	SLURRY SEAL
SANARITA WAY	DOMINGUEZ DR	JERICHO DR	SANARTWY	0030	572	34	19,448	R	AC		70	69	78	$12,360	16,533	SLURRY SEAL
**S A ST	CLINTON ST	E 6TH ST	SAST	0070	977	45	43,965	R	AC		60	59	70	$0	0	SLURRY SEAL
SONORA ST	LINCOLN AVE	CLEVELAND AVENUE	SONORAST	0020	1,017	36	36,612	R	AC		66	65	75	$23,269	16,225	SLURRY SEAL
**S B St	Clinton St	E 6th St	SOUTHB	050	1,037	51	52,887	R	AC		64	63	73	$0	0	SLURRY SEAL
STEPHANIE LN	FREDERICK WAY	CLEVELAND AVENUE	STEPHNLN	0020	1,016	34	34,544	R	AC		68	67	77	$21,955	16,386	SLURRY SEAL
TAYLOR LN	KIMBERLY DR	MARIE DR	TAYLORLN	0020	452	34	15,368	R	AC		68	67	77	$9,767	16,386	SLURRY SEAL
TREVOR WAY	STEPHANIE LN	SCHNOOR AVE	TREVORWY	0010	1,233	34	41,922	R	AC		70	69	78	$26,644	16,533	SLURRY SEAL
TRUMAN DR	PIERCE LN	EISENHOWER LN	TRUMANDR	0030	601	34	20,434	R	AC		66	65	75	$12,987	16,225	SLURRY SEAL
UMBER DR	AZURE DR	INDIGO DR	UMBRWY	0010	590	36	21,240	R	AC		70	69	78	$13,499	16,533	SLURRY SEAL
VALENCIA AVE	GEORGIA AVE	SAN BRUNO AVE	VALENCAV	0010	260	34	8,840	R	AC		67	66	76	$5,618	16,322	SLURRY SEAL
WINTER WAY	KENT DR	ZAK WAY	WINTERWY	0010	677	34	23,018	R	AC		70	69	78	$14,629	16,533	SLURRY SEAL
W LINCOLN AVE	SHARON AVE	SONORA ST	WLINCOAV	0010	971	40	38,840	R	AC		56	66	76	$24,685	16,360	SLURRY SEAL
													Treatment Total	$583,062		
							Year 2026 Area Total		2,856,267				Year 2026 Total	$999,742		

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
ALAMOSA DR	W-END (PVMT START)	ENCANTADA AVE	ALAMSADR	0010	562	34	19,108	R	AC		92	89	94	$5,741	16,776	SLURRY SEAL/FOG SEAL/REJUVENATOR
ANGEL FALLS CT	CAPISTRANO DR	N-END (CDS)	ANGELFCT	0010	203	34	6,902	R	AC		92	89	94	$2,074	16,659	SLURRY SEAL/FOG SEAL/REJUVENATOR
BARRANCA DR	ENCANTADA AVE	RINCONADA DR	BARRNCDR	0010	414	34	14,076	R	AC		92	89	94	$4,229	17,139	SLURRY SEAL/FOG SEAL/REJUVENATOR
BENT OAK TRL	IVY GIN DR	ORCHARD HILLS DR	BNTOAKTR	0010	340	34	11,560	R	AC		91	88	94	$3,473	18,875	SLURRY SEAL/FOG SEAL/REJUVENATOR
BOLINAS WY	IVY GIN DR	ORCHARD HILLS DR	BOLINSWY	0010	361	34	12,274	R	AC		92	88	94	$3,688	17,835	SLURRY SEAL/FOG SEAL/REJUVENATOR
BO TREE LN	DIAMOND WAY	EMILY WAY	BOTREELN	0010	760	34	25,840	R	AC		91	88	94	$7,763	18,875	SLURRY SEAL/FOG SEAL/REJUVENATOR
BRISTLECONE DR	SHASTA ST	FIG ST	BRISTLDR	0020	950	36	34,200	R	AC		92	89	94	$10,275	16,776	SLURRY SEAL/FOG SEAL/REJUVENATOR

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
CAPISTRANO DR	S TIMBERLINE DR	S WOLFTRAP ST	CAPISTDR	0010	873	34	29,682	R	AC		92	89	94	$8,918	16,776	SLURRY SEAL/FOG SEAL/REJUVENATOR
CHATOM WAY	TRIVISO AVE	W GARY LN	CHATOMWY	0010	176	34	5,984	R	AC		92	89	94	$1,798	16,776	SLURRY SEAL/FOG SEAL/REJUVENATOR
COLOMA PL	IVY GIN DR	ORCHARD HILLS DR	COLOMAPL	0010	358	34	12,172	R	AC		92	89	94	$3,657	17,139	SLURRY SEAL/FOG SEAL/REJUVENATOR
CONDORD AVE	SAN CARLOS AVE	PECAN AVE. EB	CONCORAV	0010	1,536	34	52,224	R	AC		92	89	94	$15,690	16,776	SLURRY SEAL/FOG SEAL/REJUVENATOR
CONDOR RD	AVIATION DR	N-END (END OF PVMT BARRICADE)	CONDORRD	0030	1,298	36	46,728	R	AC		92	89	94	$14,039	16,776	SLURRY SEAL/FOG SEAL/REJUVENATOR
CRYSTAL WAY	E GARY LN	BO TREE LN	CRYSTLWY	0020	312	34	10,608	R	AC		92	89	94	$3,187	17,139	SLURRY SEAL/FOG SEAL/REJUVENATOR
DIAMOND WAY	STRAUSS LN	E GARY LN	DIAMNDWY	0010	495	34	16,830	R	AC		91	87	93	$5,056	20,129	SLURRY SEAL/FOG SEAL/REJUVENATOR
DIAMOND WAY	E GARY LN	JOYA DR	DIAMNDWY	0020	566	34	19,244	R	AC		91	88	94	$5,782	18,875	SLURRY SEAL/FOG SEAL/REJUVENATOR
DIAMANTE LN	IVY GIN DR	ORCHARD HILLS DR	DIAMNTLN	0010	356	34	12,104	R	AC		92	88	94	$3,637	17,835	SLURRY SEAL/FOG SEAL/REJUVENATOR
DYER AVE	E LEWIS ST	N-END (WIDTH CHG)	DYERAVE	0010	221	16	3,536	R	AC		91	88	94	$1,062	18,875	SLURRY SEAL/FOG SEAL/REJUVENATOR
EMILY WAY	E GARY LN	JOYA DR	EMILYWY	0010	557	34	18,938	R	AC		92	89	94	$5,690	17,139	SLURRY SEAL/FOG SEAL/REJUVENATOR
ENCANTADA AVE	HAWKS PEAK DR	ALAMOSA DR	ENCNTDAV	0010	944	34	32,096	R	AC		92	88	94	$9,643	17,835	SLURRY SEAL/FOG SEAL/REJUVENATOR
ENCANTADA AVE	ALAMOSA DR	PACIFICA DR	ENCNTDAV	0020	985	34	33,490	R	AC		92	89	94	$10,062	16,776	SLURRY SEAL/FOG SEAL/REJUVENATOR
FAIRFIELD WAY	SAN PEDRO DR	WESTBERRY BLVD	FAIRFLWY	0010	639	34	21,726	R	AC		92	88	94	$6,527	17,835	SLURRY SEAL/FOG SEAL/REJUVENATOR
FRESHET ST	SHORESIDE DR	SAN PEDRO DR	FRESHTST	0010	313	34	10,642	R	AC		92	89	94	$3,197	16,776	SLURRY SEAL/FOG SEAL/REJUVENATOR
GAMAY AVE	ROAD 24 1/2	S WOLFTRAP ST	GAMAYAV	0010	1,183	34	40,222	R	AC		92	89	94	$12,084	17,139	SLURRY SEAL/FOG SEAL/REJUVENATOR
GOLDEN STATE BLVD	675FT N/O AVENUE 17 (WIDTH CHG	CITY LIMITS N-END @BARRICADE E	GOLDSTBL	1020	723	36	26,028	R	AC		92	89	94	$7,820	17,139	SLURRY SEAL/FOG SEAL/REJUVENATOR
GUNNISON DR	WASATCH DR	BRISTLECONE DR	GUNNISDR	0010	882	36	31,752	R	AC		92	89	94	$9,540	16,776	SLURRY SEAL/FOG SEAL/REJUVENATOR
HAWKS PEAK DR	ENCANTADA AVE	RINCONADA DR	HAWKPKDR	0010	577	34	19,618	R	AC		92	88	94	$5,894	17,835	SLURRY SEAL/FOG SEAL/REJUVENATOR
IVY GIN DR	RUBICON AVE	BENT OAK TRL	IVYGINDR	0010	1,013	34	34,442	R	AC		91	88	94	$10,348	18,875	SLURRY SEAL/FOG SEAL/REJUVENATOR
JOYA DR	DIAMOND WAY	EMILY WAY	JOYADR	0010	780	34	26,520	R	AC		92	89	94	$7,968	16,776	SLURRY SEAL/FOG SEAL/REJUVENATOR

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
LILLY ST	S A ST	AMERICAN AVE	LLLYST	XX00	895	36	32,220	R	AC		92	88	94	$9,680	17,835	SLURRY SEAL/FOG SEAL/REJUVENATOR
LUCCA CT	MILANO LN	N-END (CDS)	LUCCACT	0010	212	34	7,208	R	AC		92	88	94	$2,166	17,835	SLURRY SEAL/FOG SEAL/REJUVENATOR
MAJESTIC WAY	E GARY LN	BO TREE LN	MAJESTWY	0010	311	34	10,574	R	AC		92	88	94	$3,177	17,835	SLURRY SEAL/FOG SEAL/REJUVENATOR
MONTE VISTA AVE	ENCANTADA AVE	ALAMOSA DR	MNTVSTAV	0010	561	34	19,074	R	AC		92	89	94	$5,731	17,139	SLURRY SEAL/FOG SEAL/REJUVENATOR
MONTE VISTA AVE	ALAMOSA DR	PACIFICA DR	MNTVSTAV	0020	763	34	25,942	R	AC		92	89	94	$7,794	17,139	SLURRY SEAL/FOG SEAL/REJUVENATOR
MORRO ROCK PL	MONTE VISTA AVE	ENCANTADA AVE	MORRORPL	0010	599	34	20,366	R	AC		92	88	94	$6,119	17,835	SLURRY SEAL/FOG SEAL/REJUVENATOR
NAPOLI ST	MILANO LN	TRIVISO AVE	NAPOLIST	0010	431	34	14,654	R	AC		92	89	94	$4,403	17,139	SLURRY SEAL/FOG SEAL/REJUVENATOR
NILE ST	SHORLINE DR	RIVERVIEW DR	NILEST	0010	1,254	34	42,636	R	AC		92	89	94	$12,810	17,139	SLURRY SEAL/FOG SEAL/REJUVENATOR
ORCHARD HILLS DR	COLOMA PL	BENT OAK TRL	ORCHRDDR	0010	746	34	25,364	R	AC		92	88	94	$7,620	17,835	SLURRY SEAL/FOG SEAL/REJUVENATOR
OWENS ST	ELLIS ST	N-END (HIGHSCHOOL PARKING ACCE	OWENSST	0070	795	36	28,620	R	AC		90	87	93	$8,599	21,590	SLURRY SEAL/FOG SEAL/REJUVENATOR
PACIFICA DR	MONTE VISTA AVE	ENCANTADA AVE	PACFCADR	0010	595	34	20,230	R	AC		92	89	94	$6,078	16,776	SLURRY SEAL/FOG SEAL/REJUVENATOR
POMPEI ST	PALERMO ST	TRIVISO AVE	POMPEIST	0010	940	34	31,960	R	AC		92	89	94	$9,602	17,139	SLURRY SEAL/FOG SEAL/REJUVENATOR
RINCONADA DR	HAWKS PEAK DR	BARRANCA DR	RINCONDR	0010	496	34	16,864	R	AC		92	89	94	$5,067	16,776	SLURRY SEAL/FOG SEAL/REJUVENATOR
ROCKY BOTTOM ST	W-END (END OF PVMNT)	RIVERBANK DR	RKYBTMST	0010	1,384	34	47,056	R	AC		92	88	94	$14,138	17,835	SLURRY SEAL/FOG SEAL/REJUVENATOR
ROMA CT	MILANO LN	N-END (CDS)	ROMACT	0010	230	34	7,820	R	AC		92	89	94	$2,349	16,776	SLURRY SEAL/FOG SEAL/REJUVENATOR
RUNNING BROOK ST	SAN PHILLIPE	SAN PEDRO DR	RUNBRKST	0010	1,024	34	34,816	R	AC		92	89	94	$10,460	17,139	SLURRY SEAL/FOG SEAL/REJUVENATOR
RIVERBANK DR	NILE ST	RUNNING BROOK ST	RVRBNKDR	0010	677	34	23,018	R	AC		92	89	94	$6,916	17,139	SLURRY SEAL/FOG SEAL/REJUVENATOR
SENECA DR	SAN CARLOS AVE	PARKWOOD RD	SENECADR	0010	526	34	17,884	R	AC		92	89	94	$5,373	16,776	SLURRY SEAL/FOG SEAL/REJUVENATOR
SENECA DR	PERKINDS RD	SAN ANGELO AVE	SENECADR	0020	574	34	19,516	R	AC		92	89	94	$5,863	16,776	SLURRY SEAL/FOG SEAL/REJUVENATOR
SHORELINE DR	NILE ST	ROCKY BOTTOM ST	SHORELDR	0010	281	34	9,554	R	AC		92	88	94	$2,870	17,835	SLURRY SEAL/FOG SEAL/REJUVENATOR
SAN ANGELO AVE	CONCORD AVE	SENECA DR	SNANGLAV	0040	289	34	9,826	R	AC		92	89	94	$2,952	17,139	SLURRY SEAL/FOG SEAL/REJUVENATOR

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
S TIMBERLINE DR	GAMAY AVE	N-END	STMBRLDR	0030	126	34	4,284	R	AC		92	88	94	$1,287	17,835	SLURRY SEAL/FOG SEAL/REJUVENATOR
TRIVISO AVE	NAPOLI ST	POMPEI ST	TRIVSOAV	0010	882	34	29,988	R	AC		92	89	94	$9,010	17,139	SLURRY SEAL/FOG SEAL/REJUVENATOR
W ALMOND AVE	W-END (BARRICADE)	STADIUM RD	WALMNDAV	0010	1,313	34	44,642	R	AC		92	89	94	$13,412	17,139	SLURRY SEAL/FOG SEAL/REJUVENATOR
WASATCH DR	GUNNISON DR	UNNAMED ST (UPDATE PENDING)	WASATCDR	0010	429	36	15,444	R	AC		92	88	94	$4,640	17,835	SLURRY SEAL/FOG SEAL/REJUVENATOR
WHITE SANDS DR	ENCANTADA AVE	RINCONADA DR	WHTSNDDR	0010	567	34	19,278	R	AC		91	88	94	$5,792	18,875	SLURRY SEAL/FOG SEAL/REJUVENATOR
											Treatment Total			$362,752		
HARRISON CT	JEFFERSON AVE	N-END (CDS)	HARISNCT	0010	287	34	9,758	R	AC		72	70	79	$7,623	13,479	SLURRY SEAL W/ DIGOUTS
SANTA CRUZ ST	MAPLE ST	W OLIVE AVE	STCRUZST	0020	998	34	33,932	R	AC		49	60	71	$26,506	15,414	SLURRY SEAL W/ DIGOUTS
											Treatment Total			$34,129		
ADELAIDE ST	SUNRISE AVENUE	SAWMILL ST	ADELADST	0010	1,232	36	44,352	R	AC		53	63	73	$29,316	15,388	SLURRY SEAL
ADELAIDE ST	SAWMILL ST	VINEYARD AVE	ADELADST	0020	1,052	36	37,872	R	AC		59	67	77	$25,033	15,769	SLURRY SEAL
CARMEN AVE	MERCED ST	E-END (CDS)	CARMENAV	0010	913	34	31,042	R	AC		72	70	79	$20,518	15,930	SLURRY SEAL
CHIANTI AVE	GRENACHE AVE	PETITE AVE	CHIANTIAV	0030	833	34	28,322	R	AC		63	60	71	$18,720	15,141	SLURRY SEAL
CLOUD REST CT	W-END (CDS)	MONTEREY ST	CLDRSTCT	0010	167	34	5,678	R	AC		72	70	79	$3,753	15,930	SLURRY SEAL
COOLIDGE ST	TYLER LN	HOOVER AVE	COOLDGST	0010	618	34	21,012	R	AC		72	70	79	$13,888	15,930	SLURRY SEAL
E 11TH ST	S A ST	S LAKE ST	E11THST	0050	410	45	18,450	R	AC		72	70	79	$12,195	15,930	SLURRY SEAL
E 5TH ST	S LAKE ST	HIGH ST	E5THST	0050	807	45	36,315	R	AC		71	69	78	$24,003	15,881	SLURRY SEAL
E 9TH ST	S LAKE ST	VINEYARD AVE	E9THST	0040	594	36	21,384	R	AC		56	65	75	$14,134	15,599	SLURRY SEAL
JENNINGS ST	SCHNOOR AVE	AMERINE AVE	JENNGSST	0010	632	36	22,752	R	AC		64	61	72	$15,039	15,244	SLURRY SEAL
JOSEPHINE CT	W-END (CDS)	SALVADOR WAY	JOSEPHCT	0010	545	34	18,530	R	AC		71	69	78	$12,248	15,881	SLURRY SEAL
MADISON DR	TYLER LN	LACRETA AVE	MADSONDR	0010	669	34	22,746	R	AC		71	69	78	$15,035	15,881	SLURRY SEAL
MANGO AVE	RAYMOND THOMAS ST	LEMON AV	MANGOAV	0010	656	34	22,304	R	AC		64	61	72	$14,742	15,244	SLURRY SEAL
MAPLE ST	STADIUM RD	SANTA CLARA ST	MAPLEST	0210	348	34	11,832	R	AC		62	70	79	$7,821	15,945	SLURRY SEAL
MAPLE ST	SANTA CLARA ST	SANTA CRUZ ST	MAPLEST	0220	308	34	10,472	R	AC		55	64	74	$6,922	15,519	SLURRY SEAL
MAPLE ST	SANTA BONITA ST	MONTEREY ST	MAPLEST	0240	339	34	11,526	R	AC		72	70	79	$7,618	15,930	SLURRY SEAL
MARIPOSA ST	OSO DR	S A ST	MARIPOST	0030	810	36	29,160	R	AC		71	69	78	$19,274	15,881	SLURRY SEAL
MERCED ST	LACRETA AVE	ELLIS ST	MERCEDST	0100	982	34	33,388	R	AC		64	61	72	$22,069	15,244	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
MITCHELL CT	GRANADA DR	W-END (CDS)	MITCHLCT	0010	440	34	14,960	R	AC		71	69	78	$9,888	15,881	SLURRY SEAL
MONARCH RD	ARDILLA DR	DOME AVE	MONARCRD	0010	853	36	30,708	R	AC		71	69	78	$20,297	15,881	SLURRY SEAL
PERCY ST	CLINTON ST	NW-END (CDS)	PERCYST	0010	553	36	19,908	R	AC		71	69	78	$13,159	15,881	SLURRY SEAL
PIERCE LN	MADISON DR	TRUMAN DR	PIERCELN	0010	768	34	26,112	R	AC		72	70	79	$17,259	15,930	SLURRY SEAL
RIVERSIDE DR	N LAKE ST	FRESNO ST	RIVRSDDR	0050	460	36	16,560	R	AC		71	69	78	$10,946	15,881	SLURRY SEAL
S A ST	CLINTON ST	E 6TH ST	SAST	0070	977	45	43,965	R	AC		60	68	77	$29,060	15,852	SLURRY SEAL
S E ST	960FT NW/O S E ST (E 11TH ST)	E 9TH ST	SEST	0030	976	45	43,920	R	AC		72	70	79	$29,030	15,930	SLURRY SEAL
SONORA ST	RIVERSIDE DR.	LINCOLN AVE	SONORAST	0010	905	36	32,580	R	AC		65	62	73	$21,535	15,337	SLURRY SEAL
STRAUSS CT	CRYSTAL WAY	SE-END (CDS)	STRAUSCT	0010	256	34	8,704	R	AC		64	61	72	$5,753	15,244	SLURRY SEAL
SUNDANCE LN	W 3RD ST	NATIONAL AVE	SUNDNCLN	0020	818	34	27,812	R	AC		64	61	72	$18,383	15,244	SLURRY SEAL
TANGERINE AVE	MANGO AVE	GEORGIA AVE	TANGAV	0010	789	34	26,826	R	AC		71	69	78	$17,731	15,881	SLURRY SEAL
WASHINGTON AVE	LILLY ST	MAGNOLIA ST	WASHNGAV	0020	852	36	30,672	R	AC		61	69	78	$20,274	15,878	SLURRY SEAL
WINTER WAY	TIMBERLINE DR	CREEK DR	WINTERWY	0030	329	34	11,186	R	AC		72	70	79	$7,394	15,930	SLURRY SEAL
												Treatment Total		$503,037		
				Year 2027 Area Total			2,012,124					Year 2027 Total		$899,918		

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
DOUBLE TREE CT	S-END (CDS)	GAMAY AVE	DUBLTRCT	0010	206	34	7,004	R	AC		92	87	93	$2,188	20,289	SLURRY SEAL/FOG SEAL/REJUVENATOR
												Treatment Total		$2,188		
ARDILLA DR	KNOX ST	MARIPOSA ST	ARDILADR	0020	637	36	22,932	R	AC		68	64	74	$18,630	12,574	SLURRY SEAL W/ DIGOUTS
AWAHNEE CT	W-END (CDS)	MONTEREY ST	AWAHNECT	0010	173	34	5,882	R	AC		70	66	75	$4,779	12,735	SLURRY SEAL W/ DIGOUTS
BAY VIEW DR	MAINBERRY DR	HARBOR DR	BAYVEWDR	0010	515	34	17,510	R	AC		67	62	73	$14,225	12,502	SLURRY SEAL W/ DIGOUTS
CLARK ST	FAIRVIEW ST	COUNTRY CLUB DR	CLARKST	0020	827	24	19,848	R	AC		67	62	73	$16,125	12,502	SLURRY SEAL W/ DIGOUTS
CONCORD AVE	HELENA WAY	E GARY LN	CONCRDAV	0030	875	34	29,750	R	AC		70	66	75	$24,169	12,735	SLURRY SEAL W/ DIGOUTS
CORONA DR	VERDE MESA WAY	LOMA LINDA LN	CORONADR	0010	626	34	21,284	R	AC		65	60	71	$17,291	12,337	SLURRY SEAL W/ DIGOUTS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
CREEK DR	REN WAY	WINTER WAY	CREEKDR	0010	249	34	8,466	R	AC		65	60	71	$6,878	12,337	SLURRY SEAL W/ DIGOUTS
CROSS ST	LILLY ST	MAGNOLIA ST	CROSSST	0020	850	36	30,600	R	AC		54	62	72	$24,859	12,425	SLURRY SEAL W/ DIGOUTS
CRYSTAL WAY	STRAUSS LN	E GARY LN	CRYSTLWY	0010	526	34	17,884	R	AC		70	66	75	$14,529	12,735	SLURRY SEAL W/ DIGOUTS
DESERT RANCH WAY	S DOUBLE TREE WAY	S WOLFTRAP ST	DSRTRHWY	0010	412	34	14,008	R	AC		65	60	71	$11,380	12,337	SLURRY SEAL W/ DIGOUTS
FOREST CT	W-END (CDS)	WOODLANDS DR	FORESTCT	0010	278	34	9,452	R	AC		57	64	74	$7,679	12,582	SLURRY SEAL W/ DIGOUTS
HELENA WAY	MONTEREY ST	SENECA DR	HELENAWY	0010	542	34	18,428	R	AC		72	68	77	$14,971	12,880	SLURRY SEAL W/ DIGOUTS
HOOVER AVE	MADISON DR	THRUMAN AVE	HOOVERAV	0010	753	34	25,602	R	AC		71	67	76	$20,799	12,818	SLURRY SEAL W/ DIGOUTS
JERICHO DR	MICHOACAN CT	JOSEPHINE CT	JERCHODR	0050	274	34	9,316	R	AC		68	64	74	$7,568	12,574	SLURRY SEAL W/ DIGOUTS
LAGUNA WAY	W-END (CDS)	ALICANTE WAY	LAGUNAWY	0010	888	36	31,968	R	AC		69	65	75	$25,971	12,671	SLURRY SEAL W/ DIGOUTS
LA QUINTA WAY	RANCHO MIRAGE RD	SAN GABRIEL DR	LAQUINWY	0010	971	34	33,014	R	AC		72	68	77	$26,821	12,880	SLURRY SEAL W/ DIGOUTS
LAUREL ST	SUNSET AVENUE	W PARK	LAURELST	0010	1,183	34	40,222	R	AC		66	61	72	$32,676	12,413	SLURRY SEAL W/ DIGOUTS
Lilly St	Sawmill St	Clinton St	LILLY	020	810	39	31,590	R	AC		54	61	72	$25,664	11,542	SLURRY SEAL W/ DIGOUTS
MALONE ST	CLINTON ST	WASHINGTON AVE	MALONEST	0010	674	36	24,264	R	AC		53	61	71	$19,712	12,376	SLURRY SEAL W/ DIGOUTS
MAPLE ST	PARK ST	GROVE ST	MAPLEST	0120	373	34	12,682	R	AC		57	64	74	$10,303	12,582	SLURRY SEAL W/ DIGOUTS
MOORE ST	S LAKE ST	VINEYARD AVE	MOOREST	0020	588	36	21,168	R	AC		56	63	73	$17,197	12,553	SLURRY SEAL W/ DIGOUTS
MORRIS LN	LYNMARIE WAY	TEVIN WAY	MRRSLN	0010	563	34	19,142	R	AC		71	67	76	$15,551	12,818	SLURRY SEAL W/ DIGOUTS
N C ST	E CENTRAL AVE	RIVERWALK DR.	NCST	0050	207	45	9,315	R	AC		66	61	72	$7,568	12,413	SLURRY SEAL W/ DIGOUTS
RANCHO SANTA FE DR	VERDE MESA WAY	LOMA LINDA LN	RCHSFEDR	0010	632	34	21,488	R	AC		71	67	76	$17,457	12,818	SLURRY SEAL W/ DIGOUTS
RIVERVIEW DR	SUMMERSET LN	WESTBERRY BLVD	RIVRVWDR	0030	1,192	34	40,528	R	AC		68	64	74	$32,925	12,574	SLURRY SEAL W/ DIGOUTS
ROTAN AVE	HOWARD RD	W 5TH ST	ROTANAV	0010	389	34	13,226	R	AC		53	61	71	$10,745	12,376	SLURRY SEAL W/ DIGOUTS
ROYAL DR	W PARK DR	UNIVERSITY AVE	ROYALDR	0010	788	34	26,792	R	AC		66	61	72	$21,766	12,413	SLURRY SEAL W/ DIGOUTS
SAUNDERS AVE	W-END (CDS)	VALENCIA AVE	SAUNDRAV	0010	269	34	9,146	R	AC		70	66	75	$7,430	12,735	SLURRY SEAL W/ DIGOUTS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
SAWMILL ST	ADELAIDE ST	LILLY ST	SAWMILST	0010	392	36	14,112	R	AC		58	65	75	$11,465	12,675	SLURRY SEAL W/ DIGOUTS
S H ST	W 8TH ST	W 6TH ST	SHST	0020	961	45	43,245	R	AC		68	64	74	$35,132	12,574	SLURRY SEAL W/ DIGOUTS
S K ST	W 9TH ST	W 7TH ST	SKST	0020	954	36	34,344	R	AC		64	70	79	$27,901	12,968	SLURRY SEAL W/ DIGOUTS
SAN ANGELO AVE	STADIUM RD	MUNRAS AV	SNANGLAV	0010	513	34	17,442	R	AC		72	68	77	$14,170	12,880	SLURRY SEAL W/ DIGOUTS
SANTA BONITA ST	W ALMOND AVE	DEERWOOD CT (W-END)	STBNTAST	0010	435	34	14,790	R	AC		65	60	71	$12,015	12,337	SLURRY SEAL W/ DIGOUTS
SANTA BONITA ST	DEERWOOD CT (E-END_	EL MONTE ST	STBNTAST	0020	746	34	25,364	R	AC		65	60	71	$20,606	12,337	SLURRY SEAL W/ DIGOUTS
SANTA CRUZ ST	MAPLE ST	W OLIVE AVE	STCRUZST	0020	998	34	33,932	R	AC		49	70	79	$27,566	16,992	SLURRY SEAL W/ DIGOUTS
ST MICHELLE DR	STADIUM RD	GOOSECROSS DR	STMCHLDR	0010	1,070	34	36,380	R	AC		71	67	76	$29,555	12,818	SLURRY SEAL W/ DIGOUTS
SULTANA DR (EB)	W-END (MEDIAN DIVIDE)	E-END (CDS LOOP)	SULTANADR	020E	531	18	9,558	R	AC		66	61	72	$7,765	12,413	SLURRY SEAL W/ DIGOUTS
TAYLOR LN	PAMELA DR	KIMBERLY DR	TAYLORLN	0010	675	34	22,950	R	AC		71	67	76	$18,645	12,818	SLURRY SEAL W/ DIGOUTS
TEVIN WAY	MORRIS LN	MACADAMIA AVE	TEVINWY	0010	351	34	11,934	R	AC		68	64	74	$9,695	12,574	SLURRY SEAL W/ DIGOUTS
VINEYARD AVE	SUNRISE AVENUE	MOORE ST	VINYRDAV	0010	1,060	36	38,160	R	AC		48	69	78	$31,001	16,712	SLURRY SEAL W/ DIGOUTS
VINEYARD AVE	MOORE ST	CLINTON ST	VINYRDAV	0020	792	36	28,512	R	AC		48	69	78	$23,163	16,712	SLURRY SEAL W/ DIGOUTS
VERDE MESA WAY	RANCHO SANTA FE DR	SAN GABRIEL DR	VRDMSAWY	0010	716	34	24,344	R	AC		68	64	74	$19,777	12,574	SLURRY SEAL W/ DIGOUTS
W 8TH ST	S I ST	NE-END (ALLEY WAY)	W8THST	0040	196	36	7,056	R	AC		55	62	72	$5,732	12,464	SLURRY SEAL W/ DIGOUTS
WALLACE AVE	S-END (CDS)	E OLIVE AVE	WALLCEAV	0010	454	34	15,436	R	AC		68	64	74	$12,540	12,574	SLURRY SEAL W/ DIGOUTS
WASHINGTON AVE	MAGNOLIA ST	FIG ST	WASHNGAV	0030	748	36	26,928	R	AC		63	69	78	$21,876	12,919	SLURRY SEAL W/ DIGOUTS
WESTGATE DR	TIMBERLINE DR	E-END	WESTGTDR	0050	452	34	15,368	R	AC		69	65	75	$12,485	12,671	SLURRY SEAL W/ DIGOUTS
WOODLANDS CT (WB)	E-END (CDS LOOP)	WOODLANDS DR	WODLNDCT	010W	350	18	6,300	R	AC		58	65	74	$5,118	12,656	SLURRY SEAL W/ DIGOUTS
YEAGER RD	FALCON DR	E-END (BARRICADE)	YEAGERRD	0020	802	48	38,496	R	AC		69	65	75	$31,274	12,671	SLURRY SEAL W/ DIGOUTS
													Treatment Total	$853,150		

** - Treatment from Project Selection

MTC StreetSaver

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
FISK CT	CENTRAL PL	E-END (CDS)	FISKCT	0010	117	34	3,978	R	AC		51	46	61	$7,209	5,693	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
											Treatment Total			$7,209		
ACCORNERO ST (SB)	SUNSET AVENUE	NATIONAL AVE	ACCORNST	010S	713	18	12,834	R	AC		27	19	100	$48,731	11,318	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
ADANAC WAY	JESSIE DR	DOMINGUEZ DR	ADANACWY	0020	605	34	20,570	R	AC		31	23	100	$78,105	11,318	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
ASHLAN WAY	AUSTIN ST	N LAKE ST	ASHLANWY	0040	1,024	36	36,864	R	AC		29	21	100	$139,974	11,318	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
BOULDER PL	S-END (CDS)	BOULDER AVE	BOULDRPL	0010	105	34	3,570	R	AC		28	20	100	$13,555	11,318	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
											Treatment Total			$280,366		
CHIANTI CT	SANTA BONITA ST	E-END (CDS)	CHANTICT	0010	184	34	6,256	R	AC		63	69	78	$4,300	15,267	SLURRY SEAL
CHIANTI AVE	GRENACHE AVE	PETITE AVE	CHIANTIAV	0030	833	34	28,322	R	AC		63	69	78	$19,469	15,274	SLURRY SEAL
CROSS ST	VINEYARD AVE	LILLY ST	CROSSST	0010	609	36	21,924	R	AC		63	69	78	$15,071	15,267	SLURRY SEAL
DUNHAM AVE	CORTOPASSI ST	S MADERA AVE	DUNHAMAV	0020	650	34	22,100	R	AC		64	70	79	$15,192	15,335	SLURRY SEAL
HARDING ST	SHARON AVE	OWENS ST	HARDNGST	0010	279	36	10,044	R	AC		48	69	78	$6,904	19,751	SLURRY SEAL
JENNINGS ST	SCHNOOR AVE	AMERINE AVE	JENNGSST	0010	632	36	22,752	R	AC		64	70	79	$15,640	15,345	SLURRY SEAL
MANGO AVE	RAYMOND THOMAS ST	LEMON AV	MANGOAV	0010	656	34	22,304	R	AC		64	70	79	$15,332	15,345	SLURRY SEAL
MERCED ST	LACRETA AVE	ELLIS ST	MERCEDST	0100	982	34	33,388	R	AC		64	70	79	$22,951	15,345	SLURRY SEAL
S B St	Clinton St	E 6th St	SOUTHB	050	1,037	51	52,887	R	AC		64	70	79	$36,355	15,335	SLURRY SEAL
STRAUSS CT	CRYSTAL WAY	SE-END (CDS)	STRAUSCT	0010	256	34	8,704	R	AC		64	70	79	$5,983	15,345	SLURRY SEAL
SUNDANCE LN	W 3RD ST	NATIONAL AVE	SUNDNCLN	0020	818	34	27,812	R	AC		64	70	79	$19,118	15,345	SLURRY SEAL
W 6th St	S J St	S H St	W6TH	050	816	52	42,216	R	AC		64	70	79	$29,020	15,326	SLURRY SEAL
											Treatment Total			$205,338		
					Year 2028 Area Total		1,433,687				Year 2028 Total			$1,348,251		

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
APPLE CT	W-END (CDS)	HACIENDA ST	APPLECT	0010	341	34	11,594	R	AC		83	79	87	$3,768	30,561	SLURRY SEAL/FOG SEAL/REJUVENATOR
APPLE ST	HACIENDA ST	PEAR ST	APPLEST	0010	237	34	8,058	R	AC		88	83	90	$2,619	26,878	SLURRY SEAL/FOG SEAL/REJUVENATOR
BLUEBERRY LN	ALMOND AVE	MANDARIN ST	BLUEBRLN	0010	383	34	13,022	R	AC		88	83	90	$4,232	26,878	SLURRY SEAL/FOG SEAL/REJUVENATOR
COCONUT ST	PERSIMMON ST	HACIENDA ST	COCONTST	0010	240	34	8,160	R	AC		76	73	81	$2,652	32,464	SLURRY SEAL/FOG SEAL/REJUVENATOR
COLOMBARD DR	E GARY LN	MADRID LN	COLOMBDR	0020	534	34	18,156	R	AC		76	73	81	$5,900	32,464	SLURRY SEAL/FOG SEAL/REJUVENATOR
CONCORD AVE	E GARY LN	MADRID LN	CONCRDAV	0040	553	34	18,802	R	AC		77	74	82	$6,110	32,460	SLURRY SEAL/FOG SEAL/REJUVENATOR
COSENTINO DR	FICKLIN DR	ST MICHELLE DR	COSENTDR	0010	520	34	17,680	R	AC		75	72	81	$5,745	32,555	SLURRY SEAL/FOG SEAL/REJUVENATOR
DRYSDALE WAY	SUNRISE AVENUE	KOUFAX DR	DRYSDLWY	0010	977	36	35,172	R	AC		76	73	81	$11,430	32,464	SLURRY SEAL/FOG SEAL/REJUVENATOR
FAIRFIELD WAY	TIBURON WAY	HILLSBORO AVE	FAIRFLDWY	0030	560	34	19,040	R	AC		81	77	85	$6,187	31,503	SLURRY SEAL/FOG SEAL/REJUVENATOR
FAIRFIELD WAY	WESTBERRY BLVD	TIBURON WAY	FAIRFLWY	0020	623	34	21,182	R	AC		82	78	86	$6,883	31,071	SLURRY SEAL/FOG SEAL/REJUVENATOR
FAIRWAY AVE	W-END (BARRICADE)	PENNY WAY	FAIRWYAV	0010	949	34	32,266	R	AC		76	73	81	$10,485	32,464	SLURRY SEAL/FOG SEAL/REJUVENATOR
FAIRWAY AVE	PENNY WAY	HILLSBORO AVE	FAIRWYAV	0020	732	34	24,888	R	AC		78	75	83	$8,088	32,280	SLURRY SEAL/FOG SEAL/REJUVENATOR
FICKLIN DR	COSENTINO DR	GOOSECROSS DR	FICKLNDR	0010	907	34	30,838	R	AC		76	73	81	$10,021	32,464	SLURRY SEAL/FOG SEAL/REJUVENATOR
GRAPE ST	PAPAYA ST	KIWI ST	GRAPEST	0010	194	34	6,596	R	AC		76	73	81	$2,143	32,464	SLURRY SEAL/FOG SEAL/REJUVENATOR
HILLSBORO AVE	FAIRFIELD WAY	GLADE AVE	HILLSBAV	0020	1,075	34	36,550	R	AC		74	71	80	$11,877	32,450	SLURRY SEAL/FOG SEAL/REJUVENATOR
HOLLOW AVE	WESTBERRY BLVD	TIBURON WAY	HOLLOWAV	0010	612	34	20,808	R	AC		79	75	84	$6,762	32,122	SLURRY SEAL/FOG SEAL/REJUVENATOR
KENTON WAY	HAMPTON DR	FAIRFIELD WAY	KENTONWY	0010	543	34	18,462	R	AC		82	78	86	$5,999	31,071	SLURRY SEAL/FOG SEAL/REJUVENATOR
KIWI ST	GRAPE ST	ALMOND AVE	KIWIST	0010	697	34	23,698	R	AC		78	75	83	$7,701	32,280	SLURRY SEAL/FOG SEAL/REJUVENATOR
KIWI ST	ALMOND AVE	MANDARIN ST	KIWIST	0020	382	34	12,988	R	AC		88	83	90	$4,221	26,878	SLURRY SEAL/FOG SEAL/REJUVENATOR
LARRETE AVE	FAIRFIELD WAY	FAIRWAY AVE	LARETEAV	0010	738	34	25,092	R	AC		78	75	83	$8,154	32,280	SLURRY SEAL/FOG SEAL/REJUVENATOR
MADRID LN	MONTEREY ST	COLOMBARD DR	MADRIDLN	0010	798	34	27,132	R	AC		85	81	88	$8,817	29,270	SLURRY SEAL/FOG SEAL/REJUVENATOR
MANDANA WAY	MATEO WAY	FAIRWAY AVE	MANDANWY	0010	258	34	8,772	R	AC		79	75	84	$2,851	32,122	SLURRY SEAL/FOG SEAL/REJUVENATOR

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
MANDARIN ST	PEAR ST	MANDARIN ST	MANDRNST	0010	486	34	16,524	R	AC		88	83	90	$5,370	26,878	SLURRY SEAL/FOG SEAL/REJUVENATOR
MATEO WAY	MANDANA WAY	HILLSBORO AVE	MATEOWY	0010	428	34	14,552	R	AC		86	81	89	$4,729	28,581	SLURRY SEAL/FOG SEAL/REJUVENATOR
PAPAYA ST	GRAPE ST	ALMOND AVE	PAPAYAST	0010	1,064	34	36,176	R	AC		76	73	81	$11,756	32,464	SLURRY SEAL/FOG SEAL/REJUVENATOR
PEACH CT	PEACH ST	E-END (CDS)	PEACHCT	0010	456	34	15,504	R	AC		87	82	89	$5,038	27,716	SLURRY SEAL/FOG SEAL/REJUVENATOR
PEACH ST	NECTARINE ST	CHERRY ST	PEACHST	0010	481	34	16,354	R	AC		85	81	88	$5,314	29,270	SLURRY SEAL/FOG SEAL/REJUVENATOR
PEAR CT	PEAR ST	NE-END (CDS)	PEARCT	0010	124	34	4,216	R	AC		79	75	84	$1,370	32,122	SLURRY SEAL/FOG SEAL/REJUVENATOR
PEAR ST	KIWI ST	ALMOND AVE	PEARST	0010	745	34	25,330	R	AC		82	78	86	$8,231	31,071	SLURRY SEAL/FOG SEAL/REJUVENATOR
PEAR ST	ALMOND AVE	APPLE ST	PEARST	0020	829	34	28,186	R	AC		86	81	89	$9,159	28,581	SLURRY SEAL/FOG SEAL/REJUVENATOR
PENNY WAY	FAIRFIELD WAY	FAIRWAY AVE	PENNYWY	0010	631	34	21,454	R	AC		78	75	83	$6,972	32,280	SLURRY SEAL/FOG SEAL/REJUVENATOR
PERSIMMON ST	COCONUT ST	POMEGRANTE ST	PERSIMST	0010	459	34	15,606	R	AC		85	81	88	$5,071	29,270	SLURRY SEAL/FOG SEAL/REJUVENATOR
POMEGRANTE ST	KNOX ST	HACIENDA ST	POMEGRST	0010	439	34	14,926	R	AC		81	77	85	$4,850	31,503	SLURRY SEAL/FOG SEAL/REJUVENATOR
SENECA DR	E GARY LN	MADRID LN	SENECADR	0050	527	34	17,918	R	AC		78	75	83	$5,823	32,280	SLURRY SEAL/FOG SEAL/REJUVENATOR
S E ST	E OLIVE AVE	E 13TH ST	SEST	0010	520	45	23,400	R	AC		86	81	89	$7,604	28,581	SLURRY SEAL/FOG SEAL/REJUVENATOR
S E ST	E 13TH ST	960FT NW/O S E ST (E 11TH ST)	SEST	0020	959	45	43,155	R	AC		80	76	85	$14,024	31,828	SLURRY SEAL/FOG SEAL/REJUVENATOR
ST JULIEN DR	COSENTINO DR	GOOSECROSS DR	STJULNDR	0010	908	34	30,872	R	AC		86	81	89	$10,032	28,581	SLURRY SEAL/FOG SEAL/REJUVENATOR
TIBURON WAY	HAMPTON DR	FAIRFIELD WAY	TIBURNWY	0010	626	34	21,284	R	AC		81	77	85	$6,916	31,503	SLURRY SEAL/FOG SEAL/REJUVENATOR
											Treatment Total			$254,903		
CORONA DR	VERDE MESA WAY	LOMA LINDA LN	CORONADR	0010	626	34	21,284	R	AC		65	69	78	$17,983	12,441	SLURRY SEAL W/ DIGOUTS
CREEK DR	REN WAY	WINTER WAY	CREEKDR	0010	249	34	8,466	R	AC		65	69	78	$7,153	12,441	SLURRY SEAL W/ DIGOUTS
DESERT RANCH WAY	S DOUBLE TREE WAY	S WOLFTRAP ST	DSRTRHWY	0010	412	34	14,008	R	AC		65	69	78	$11,835	12,441	SLURRY SEAL W/ DIGOUTS
Lilly St	Sawmill St	Clinton St	LILLY	020	810	39	31,590	R	AC		54	70	79	$26,690	11,335	SLURRY SEAL W/ DIGOUTS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
MALONE ST	CLINTON ST	WASHINGTON AVE	MALONEST	0010	674	36	24,264	R	AC		53	70	79	$20,501	12,468	SLURRY SEAL W/ DIGOUTS
OAKRIDGE DR	QUADY LN	WEST ALMOND AVE	OAKRDGDR	0010	153	34	5,202	R	AC		65	70	79	$4,395	15,777	SLURRY SEAL W/ DIGOUTS
ROTAN AVE	HOWARD RD	W 5TH ST	ROTANAV	0010	389	34	13,226	R	AC		53	70	79	$11,175	12,468	SLURRY SEAL W/ DIGOUTS
SANTA BONITA ST	W ALMOND AVE	DEERWOOD CT (W-END)	STBNTAST	0010	435	34	14,790	R	AC		65	69	78	$12,496	12,441	SLURRY SEAL W/ DIGOUTS
SANTA BONITA ST	DEERWOOD CT (E-END_	EL MONTE ST	STBNTAST	0020	746	34	25,364	R	AC		65	69	78	$21,430	12,441	SLURRY SEAL W/ DIGOUTS
WRENWOOD WAY	TULARE ST	FOUNTAIN WAY	WRENWDWY	0010	1,222	36	43,992	R	AC		50	69	78	$37,169	16,225	SLURRY SEAL W/ DIGOUTS
											Treatment Total			$170,827		
CAMDEN CT	NATIONAL AVE	E-END (CDS)	CAMDENCT	0010	114	34	3,876	R	AC		50	42	59	$7,305	5,299	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
											Treatment Total			$7,305		
ADANAC WAY	W-END (CDS)	JESSIE DR	ADANACWY	0010	262	34	8,908	R	AC		33	23	100	$35,177	10,882	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
ASILOMAR DR	HOWARD RD	SEASIDE DR	ASLOMRDR	0010	430	34	14,620	R	AC		33	23	100	$57,733	10,882	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
AUSTIN ST	CLEVELAND AVENUE	SHERWOOD WAY	AUSTINST	0030	1,012	36	36,432	R	AC		34	24	100	$143,867	10,882	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
AUSTIN ST	SHERWOOD WAY	CLARK ST	AUSTINST	0040	1,015	36	36,540	R	AC		32	22	100	$144,294	10,882	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
BALSAM CT	W-END (CDS)	GRANADA DR	BALSAMCT	0010	293	34	9,962	R	AC		32	22	100	$39,339	10,882	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
BERRY DR	HOWARD RD (WB)	WINTER WAY	BERRYDR	0030	585	34	19,890	R	AC		32	22	100	$78,544	10,882	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
BLUERIDGE DR	DEERWOOD DR	MERLOT AVE	BLURDGDR	0010	230	34	7,820	R	AC		28	17	100	$30,881	10,882	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
CELESTE CT	CLEVELAND AVENUE	N-END (CDS)	CELESTCT	0010	219	36	7,884	R	AC		31	20	100	$31,133	10,882	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
											Treatment Total			$560,968		

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
ADELAIDE ST	SUNRISE AVENUE	SAWMILL ST	ADELADST	0010	1,232	36	44,352	R	AC		53	70	79	$31,708	14,724	SLURRY SEAL
DUTRA CT	W-END (CDS)	STEPHANIE LN	DUTRACT	0010	389	34	13,226	R	AC		66	70	79	$9,455	14,754	SLURRY SEAL
EL RANCHO DR	SUNSET AVENUE	VENTURI AVE	ELRNCHDR	0010	524	34	17,816	R	AC		65	69	78	$12,737	14,681	SLURRY SEAL
FALCON DR	CONDOR RD	AIRPORT ACCESS RD	FALCONDR	0010	902	48	43,296	R	AC		66	70	79	$30,953	14,754	SLURRY SEAL
GLENVILLE AVE	HILLSBORO AVE	ARIES CT	GLENVLAV	0010	847	34	28,798	R	AC		65	69	78	$20,588	14,681	SLURRY SEAL
GRAPEWOOD CT	ASPEN LN	E-END (CDS)	GRAPEWCT	0010	294	34	9,996	R	AC		65	69	78	$7,146	14,681	SLURRY SEAL
HARDING ST	DAVIS ST	E-END (DEAD END)	HARDNGST	0030	189	36	6,804	R	AC		54	70	79	$4,864	14,744	SLURRY SEAL
Lilly St	Sunrise Ave	Sawmill St	LILLY	010	1,790	39	69,810	R	AC		65	69	78	$49,908	15,080	SLURRY SEAL
LUCIA WAY	GABRIEL WAY	LYNN WAY	LUCIAWY	0030	605	36	21,780	R	AC		66	70	79	$15,571	14,754	SLURRY SEAL
N G ST	W YOSEMITE AVE	W 4TH ST	NGST	0010	863	45	38,835	R	AC		65	69	78	$27,764	14,681	SLURRY SEAL
NOREEN WAY	ASHLAN WAY	LYNN WAY	NOREENWY	0020	959	36	34,524	R	AC		66	70	79	$24,682	14,754	SLURRY SEAL
N Q ST	HOWARD RD	W 5TH ST	NQST	0010	444	36	15,984	R	AC		66	70	79	$11,427	14,754	SLURRY SEAL
PETITE AVE	CHIANTI AVE	MERLOT AVE	PETITEAV	0010	288	34	9,792	R	AC		66	70	79	$7,000	14,754	SLURRY SEAL
PETITE AVE	MERLOT AVE	GAMAY AVE	PETITEAV	0020	488	34	16,592	R	AC		66	70	79	$11,862	14,754	SLURRY SEAL
S K ST	W 6TH ST	W YOSEMITE AVE	SKST	0040	428	36	15,408	R	AC		66	70	79	$11,015	14,746	SLURRY SEAL
SONORA ST	RIVERSIDE DR.	LINCOLN AVE	SONORAST	0010	905	36	32,580	R	AC		65	69	78	$23,292	14,691	SLURRY SEAL
SONORA ST	LINCOLN AVE	CLEVELAND AVENUE	SONORAST	0020	1,017	36	36,612	R	AC		66	70	79	$26,174	14,754	SLURRY SEAL
TRUMAN DR	PIERCE LN	EISENHOWER LN	TRUMANDR	0030	601	34	20,434	R	AC		66	70	79	$14,609	14,754	SLURRY SEAL
											Treatment Total			$340,756		
ADELL ST	N LAKE ST	MERCED ST	ADELLST	080	1,096	34	37,264	R	AC		76	79	81	$222	415,015	SEAL CRACKS
AMY AVE	LACRETA AVE	KATHRYN AVE	AMYAVE	0010	277	34	9,418	R	AC		79	81	83	$49	418,596	SEAL CRACKS
APPLE TREE CT	PEACH TREE DR	E-END (CDS)	APLETRCT	0010	149	34	5,066	R	AC		79	81	83	$26	418,596	SEAL CRACKS
ARDILLA DR	MARIPOSA ST	BRIDGE WAY	ARDILADR	0030	511	36	18,396	R	AC		75	78	80	$114	411,193	SEAL CRACKS
ASHLAN WAY	FRESNO ST	ROGERS ST	ASHLANWY	0060	336	36	12,096	R	AC		21	86	87	$42	381,499	SEAL CRACKS
ASTI WAY	NOREEN WAY	N D ST	ASTIWAY	0010	268	36	9,648	R	AC		68	72	74	$78	372,430	SEAL CRACKS
AUSTIN ST	E LINCOLN AVE	CLEVELAND AVENUE	AUSTINST	0020	1,015	36	36,540	R	AC		77	80	81	$208	416,666	SEAL CRACKS
BEND ST	TULARE ST	E-END (CHAIN GATE)	BENDST	0010	760	36	27,360	R	AC		77	80	81	$155	416,666	SEAL CRACKS
BERRY DR	MAPLE ST	PLUMAS ST	BERRYDR	0010	249	34	8,466	R	AC		80	82	83	$42	418,260	SEAL CRACKS
BLOKER ST	E LINCOLN AVE	E RUSH ST	BLOKERST	0020	537	36	19,332	R	AC		69	73	75	$152	376,487	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
BOLES ST	GOLDEN STATE BLVD (@ OLD FRONT	W-END (END OF PVMT)	BOLESST	0010	456	36	16,416	R	AC		74	77	79	$107	407,909	SEAL CRACKS
BRIDGE WAY	ARDILLA DR	DOME AVE	BRIDGEWY	0010	854	36	30,744	R	AC		73	76	78	$208	401,934	SEAL CRACKS
CEDAR CREEK LN (WB)	TIMBERLINE DR	WESTBERRY BLVD	CEDRCKLN	010W	301	18	5,418	R	AC		78	80	82	$29	418,736	SEAL CRACKS
CHAPIN ST	EAST KENNEDY ST	ELLIS ST	CHAPINST	0010	1,828	34	62,152	R	AC		73	76	78	$421	401,934	SEAL CRACKS
CHERRY TREE LN	HAZELNUT LN	E-END (CDS)	CHRYTRLN	0010	527	34	17,918	R	AC		74	77	79	$116	407,909	SEAL CRACKS
CLARK ST	SHARON BLVD	FAIRVIEW ST	CLARKST	0010	928	24	22,272	R	AC		76	79	81	$133	415,015	SEAL CRACKS
CLARK ST	COUNTRY CLUB DR	OWENS ST	CLARKST	0030	1,180	34	40,120	R	AC		79	81	83	$207	418,596	SEAL CRACKS
CONCORD CT	PECAN AVE. WB	N-END (CDS)	CNCRCT	0010	222	34	7,548	R	AC		67	72	74	$61	475,931	SEAL CRACKS
CUTTING ST	E SOUTH ST	E LINCOLN AVE	CUTINGST	0010	506	36	18,216	R	AC		73	76	78	$124	401,934	SEAL CRACKS
DELLAVALLE AVE	RIVERSIDE DR.	E SOUTH ST	DELLAVAV	0010	417	36	15,012	R	AC		74	77	79	$98	407,909	SEAL CRACKS
DOME AVE	MARIPOSA ST	BRIDGE WAY	DOMEAVE	0010	504	36	18,144	R	AC		79	81	83	$94	418,596	SEAL CRACKS
DOMINGUEZ DR	ADANAC WAY	LACRETA AVE	DOMINGDR	0010	554	34	18,836	R	AC		76	79	81	$112	415,015	SEAL CRACKS
DRIFTWOOD DR	MAINBERRY DR	SHANNON AVE	DRFTWDDR	0040	725	34	24,650	R	AC		76	79	81	$147	415,015	SEAL CRACKS
DESERT RANCH WAY	MAKENNA DR	GRANADA DR	DSRTRHWY	0030	1,204	34	40,936	R	AC		76	79	81	$244	415,015	SEAL CRACKS
E 1ST ST	N E ST	S D ST	E1STST	0010	403	45	18,135	R	AC		80	82	83	$89	418,260	SEAL CRACKS
E 5TH ST	HIGH ST	MACE ST	E5THST	0060	928	45	41,760	R	AC		78	80	82	$226	418,736	SEAL CRACKS
EAGLE WAY	MAKENNA DR	ST TROPEZ DR	EAGLEWY	0010	409	34	13,906	R	AC		68	72	74	$113	372,430	SEAL CRACKS
EISENHOWER LN	MADISON DR	TRUMAN DR	EISENHLN	0010	770	34	26,180	R	AC		75	78	80	$163	411,193	SEAL CRACKS
E LINCOLN AVE	AUSTIN ST	N. LAKE ST.	ELINCOAV	0030	1,021	40	40,840	R	AC		69	73	75	$321	376,487	SEAL CRACKS
GAMAY AVE	STADIUM RD	SANTA BONITA ST	GAMAYAV	0220	969	34	32,946	R	AC		73	76	78	$223	401,934	SEAL CRACKS
GLADE AVE	MARIE DR	HILLSBORO AVE	GLADEAV	0010	916	34	31,144	R	AC		73	76	78	$211	401,934	SEAL CRACKS
GOLDEN STATE BLVD	AVENUE 17	350FT N/O AVENUE 17 (WIDTH CHG	GOLDSTBL	1000	350	36	12,600	R	AC		79	81	83	$65	418,596	SEAL CRACKS
HACIENDA ST	COCONUT ST	LA QUINTA WAY	HACIENST	0010	944	34	32,096	R	AC		66	71	73	$268	456,112	SEAL CRACKS
HAZELNUT LN	CHERRY TREE LN	ALMOND AVE.	HAZLNTLN	0010	1,190	34	40,460	R	AC		69	73	75	$318	376,487	SEAL CRACKS
HILTON ST	W 4 TH STREET	W 3RD ST	HILTONST	0020	667	34	22,678	R	AC		69	73	75	$178	376,487	SEAL CRACKS
HILTON ST	W 3RD ST	NATIONAL AVE	HILTONST	0030	661	34	22,474	R	AC		69	73	75	$177	376,487	SEAL CRACKS
HALF DOME CT	W-END (CDS)	MONTEREY ST	HLFDMECT	0010	172	34	5,848	R	AC		69	73	75	$46	376,487	SEAL CRACKS
JACKSON CT	JEFFERSON AVE	N-END (CDS)	JACKSNCT	0010	292	34	9,928	R	AC		75	78	80	$62	411,193	SEAL CRACKS
JOSEPHINE AVE	SALVADOR WAY	MADISON DR	JOSEPHCT	0020	493	34	16,762	R	AC		77	80	81	$95	416,666	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
KNOX RD	TOZER ST	ALMOND AV	KNOXRD	0010	1,991	34	67,694	R	AC		79	81	83	$350	418,596	SEAL CRACKS
KNOX RD	ALMOND AVE.	CHERRY ST	KNOXRD	0020	868	34	29,512	R	AC		78	80	82	$160	418,736	SEAL CRACKS
KNOX RD	DEL LAGO LN	NEPLUS WAY	KNOXRD	0040	782	34	26,588	R	AC		80	82	83	$131	418,260	SEAL CRACKS
LEMON AVE	NAVEL AVE	SAUNDERS RD	LEMONAV	0110	254	34	8,636	R	AC		76	79	81	$51	415,015	SEAL CRACKS
LILLY ST	AMERICAN AVE	SUNRISE AVENUE	LILLYST	0010	521	36	18,756	R	AC		75	78	80	$117	411,193	SEAL CRACKS
LINDA MESA DR	RANCHO MIRAGE RD	SAN GABRIEL DR	LINDAMDR	0010	972	34	33,048	R	AC		77	80	81	$188	416,666	SEAL CRACKS
LINDEN ST	SUNSET AVENUE	W PARK	LINDENST	0010	1,156	34	39,304	R	AC		79	81	83	$203	418,596	SEAL CRACKS
LOMA LINDA LN	RANCHO MIRAGE RD	E-END (CDS)	LOMLINLN	0010	624	34	21,216	R	AC		73	76	78	$144	401,934	SEAL CRACKS
MACE ST	E YOSEMITE AVE	E 5TH ST	MACEST	0010	362	45	16,290	R	AC		76	79	81	$97	415,015	SEAL CRACKS
MADISON DR	LACRETA AVE	EISENHOWER LN	MADSONDR	0020	810	34	27,540	R	AC		80	82	83	$136	418,260	SEAL CRACKS
MAGNOLIA ST	SE-END (DEAD END)	CLINTON ST	MAGNOLST	0010	267	20	5,340	R	AC		80	82	83	$26	418,260	SEAL CRACKS
MAINBERRY DR	SUNSET AVENUE	LIGHTHOUSE DR	MAINBRDR	0040	829	34	28,186	R	AC		74	77	79	$183	407,909	SEAL CRACKS
MAKENNA DR	DESERT RANCH WAY	MAPLE ST	MAKENADR	0010	255	34	8,670	R	AC		79	81	83	$45	418,596	SEAL CRACKS
MAKENNA DR	MAPLE ST	PLUMAS ST	MAKENADR	0020	252	34	8,568	R	AC		79	81	83	$44	418,596	SEAL CRACKS
MAPLE ST	MAKENNA DR	ST TROPEZ DR	MAPLEST	0020	407	34	13,838	R	AC		76	79	81	$82	415,015	SEAL CRACKS
MAPLE ST	BERRY DR	TOSCHI DR	MAPLEST	0030	365	34	12,410	R	AC		79	81	83	$64	418,596	SEAL CRACKS
MAPLE ST	SANTA CRUZ ST	SANTA BONITA ST	MAPLEST	0230	310	34	10,540	R	AC		77	80	81	$60	416,666	SEAL CRACKS
MARIE DR	STEVEN LN	NE-END (CDS)	MARIEDR	0010	1,079	34	36,686	R	AC		75	78	80	$228	411,193	SEAL CRACKS
MARIPOSA ST	E OLIVE AVE	ARDILLA DR	MARIPOST	0010	197	36	7,092	R	AC		69	73	75	$56	376,487	SEAL CRACKS
MERLOT AVE	GRENACHE AVE	PETITE AVE	MERLOTAV	0030	825	34	28,050	R	AC		69	73	75	$221	376,487	SEAL CRACKS
MICHOACAN CT	W-END (CDS)	E-END (CDS)	MICHOACT	0010	998	34	33,932	R	AC		78	80	82	$184	418,736	SEAL CRACKS
MILANO LN	STADIUM RD	POMPEI ST	MILANOLN	0010	1,058	34	35,972	R	AC		78	80	82	$195	418,736	SEAL CRACKS
MONROE AVE	PIERCE LN	EISENHOWER LN	MONROEAV	0030	605	34	20,570	R	AC		78	80	82	$112	418,736	SEAL CRACKS
NEBRASKA AVE	RIVERSIDE DR.	E SOUTH ST	NEBRASAV	0010	512	36	18,432	R	AC		78	80	82	$100	418,736	SEAL CRACKS
N I St	Roberts Ave	Central Ave	NORTHI	040	1,157	35	40,495	R	AC		73	76	79	$271	465,606	SEAL CRACKS
N Q ST	W 5TH ST	W 4TH ST	NQST	0020	419	36	15,084	R	AC		74	77	79	$98	407,909	SEAL CRACKS
ORANGE TREE CT	PEACH TREE DR	E-END (CDS)	ORNGTRCT	0010	141	34	4,794	R	AC		75	78	80	$30	411,193	SEAL CRACKS
OSO DR	LOS CERRITOS WAY	MARIPOSA ST	OSODR	0010	1,133	36	40,788	R	AC		77	80	81	$232	416,666	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
PEANUT CT	PEACH TREE DR	E-END (CDS)	PEANUTCT	0010	153	34	5,202	R	AC		79	81	83	$27	418,596	SEAL CRACKS
PEAR TREE DR	HAZELNUT LN	LEMON TREE DR	PEARTRDR	0010	409	34	13,906	R	AC		78	80	82	$75	418,736	SEAL CRACKS
PEACH TREE DR	CHERRY TREE LN	PEAR TREE DR	PECHTRDR	0010	1,011	34	34,374	R	AC		75	78	80	$214	411,193	SEAL CRACKS
PLUMAS ST	BERRY DR	GRANADA DR	PLUMASST	0030	541	34	18,394	R	AC		77	80	81	$105	416,666	SEAL CRACKS
QUADY LN	COSENTINO DR	GOOSECROSS DR	QUADYLN	0010	905	34	30,770	R	AC		66	71	73	$257	456,112	SEAL CRACKS
Road 24	Avenue 12 1/2	Avenue 16	RD24	020	2,648	28	74,144	R	AC		79	81	83	$378	429,175	SEAL CRACKS
RIVERVIEW DR	W-END (END OF PVMT)	SUMMERSET LN	RIVRVWDR	0020	732	34	24,888	R	AC		69	73	75	$196	376,487	SEAL CRACKS
RANCHO MIRAGE RD	LA QUINTA WAY	LOMA LINDA LN	RNCMRGRD	0010	1,383	34	47,022	R	AC		75	78	80	$293	411,193	SEAL CRACKS
SAUNDERS AVE	VALENCIA AVE	LEMON AVE	SAUNDRAV	0020	492	34	16,728	R	AC		80	82	83	$82	418,260	SEAL CRACKS
SEPIA CT	W-END (CDS)	INDIGD DR	SEPIA CT	0010	502	36	18,072	R	AC		79	81	83	$93	418,596	SEAL CRACKS
SHANNON AVE	SUNSET AVENUE	LIGHTHOUSE DR	SHANONAV	0060	784	34	26,656	R	AC		69	73	75	$210	376,487	SEAL CRACKS
SHELLEY COVE	PAMELA DR	N-END (CDS)	SHELLYCV	0010	283	34	9,622	R	AC		76	79	81	$57	415,015	SEAL CRACKS
SHERWOOD WAY	AUSTIN ST	N LAKE ST	SHERWDWY	0050	1,025	36	36,900	R	AC		73	76	78	$250	401,934	SEAL CRACKS
S K ST	W OLIVE AVE	W 9TH ST	SKST	0010	438	36	15,768	R	AC		69	73	75	$124	376,487	SEAL CRACKS
S LAKE ST	E 12TH ST	SUNRISE AVENUE	SLAKEST	0030	672	45	30,240	R	AC		76	79	81	$180	415,015	SEAL CRACKS
SAN ANDREA AVE	STADIUM RD	MUNRAS AV	SNADAV	0010	506	34	17,204	R	AC		77	80	81	$98	416,666	SEAL CRACKS
S B St	Roosevelt Ave	E 14th St	SOUTHB	0010	131	50	6,550	R	AC		67	70	73	$55	360,946	SEAL CRACKS
STEPHANIE LN	TREVOR WAY	FREDERICK WAY	STEPHNLN	0010	811	34	27,574	R	AC		75	78	80	$172	411,193	SEAL CRACKS
STEVEN LN	PAMELA DR	GLADE AVE	STEVENLN	0020	1,076	34	36,584	R	AC		73	76	78	$248	401,934	SEAL CRACKS
SANTA LUCIA DR	MANRESA DR	POINT SUR DR	STLUCADR	0020	504	34	17,136	R	AC		69	73	75	$135	376,487	SEAL CRACKS
SAINT MARY AVE	STADIUM RD	MUNRAS AV	STMRAV	0010	511	34	17,374	R	AC		78	80	82	$94	418,736	SEAL CRACKS
ST TROPEZ DR	MAPLE ST	PLUMAS ST	STTRPZDR	0010	256	34	8,704	R	AC		76	79	81	$52	415,015	SEAL CRACKS
SULTANA DR (WB)	E-END (CDS LOOP)	W-END (MEDIAN DIVIDE)	SULTANADR	020W	532	18	9,576	R	AC		78	80	82	$52	418,736	SEAL CRACKS
SUNDANCE LN	NATIONAL AVE	SUNSET AVENUE	SUNDNCLN	0030	702	34	23,868	R	AC		73	76	78	$162	401,934	SEAL CRACKS
TRAGON ST (EB)	SUMMERSET LN	TRABON WAY	TRAGONST	010E	1,019	18	18,342	R	AC		76	79	81	$109	415,015	SEAL CRACKS
TRAGON ST (WB)	TRABON WAY	SUMMERSET LN	TRAGONST	010W	1,009	18	18,162	R	AC		75	78	80	$113	411,193	SEAL CRACKS
TRAIL WAY	BRIDGE WAY	TOZER ST	TRAILWY	0010	172	36	6,192	R	AC		79	81	83	$32	418,596	SEAL CRACKS
VALENCIA AVE	PARKWOOD AVE	NAVEL AVE	VALENCAV	0040	510	34	17,340	R	AC		76	79	81	$103	415,015	SEAL CRACKS
Vineyard St	Clinton St	E 6th St	VINEYARD	010	928	35	32,480	R	AC		68	72	75	$257	408,471	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
W 11TH ST	SW-END (UNPVD ALLEYWAY)	S G ST	W11THST	0010	198	45	8,910	R	AC		74	77	79	$58	407,909	SEAL CRACKS
W 3RD ST	SCHNOOR AVE	WILLIAMS AVE	W3RDST	0060	1,262	34	42,908	R	AC		79	81	83	$222	418,596	SEAL CRACKS
W 3RD ST	FAIRVIEW AVE	PINE ST	W3RDST	0080	729	34	24,786	R	AC		78	80	82	$134	418,736	SEAL CRACKS
W 4 TH STREET	WILLIAMS AVE	FAIRVIEW AVE	W4THST	0050	669	34	22,746	R	AC		78	80	82	$123	418,736	SEAL CRACKS
W 6th St	W Olive Ave	S P St	W6TH	010	240	66	15,840	R	AC		83	84	86	$65	462,062	SEAL CRACKS
W 8TH ST	S K ST	S J ST	W8THST	0020	408	36	14,688	R	AC		74	77	79	$95	407,909	SEAL CRACKS
WALLACE AVE	S-END (UNPVD ALLEY WAY)	S A ST	WALLCEAV	0030	320	36	11,520	R	AC		76	79	81	$69	415,015	SEAL CRACKS
WILLIAMS AVE	HOWARD RD	W 4 TH STREET	WILAMSAV	0010	670	34	22,780	R	AC		77	80	81	$129	416,666	SEAL CRACKS
											Treatment Total			$14,673		
					Year 2029 Area Total		3,980,876				Year 2029 Total			$1,349,432		

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
BRISTLECONE DR	S-END (CDS)	SHASTA ST	BRISTLDR	0010	426	36	15,336	R	AC		92	84	91	$5,183	24,559	SLURRY SEAL/FOG SEAL/REJUVENATOR
CHERRY ST	PEACH ST	KNOX ST	CHERRYST	0010	552	34	18,768	R	AC		89	82	89	$6,343	26,962	SLURRY SEAL/FOG SEAL/REJUVENATOR
FIG ST	TOZER ST	435FT W/O TOZER ST	FIGST	0010	435	36	15,660	R	AC		92	84	91	$5,292	24,559	SLURRY SEAL/FOG SEAL/REJUVENATOR
FIG ST	435FT W/O TOZER ST	NW-END	FIGST	0020	637	36	22,932	R	AC		92	84	91	$7,750	24,559	SLURRY SEAL/FOG SEAL/REJUVENATOR
SHASTA ST	WASATCH DR	TOZER ST	SHASTAST	0010	878	36	31,608	R	AC		92	84	91	$10,682	24,613	SLURRY SEAL/FOG SEAL/REJUVENATOR
SHORESIDE DR	FRESHET ST	RUNNING BROOK ST	SHORESDR	0010	688	34	23,392	R	AC		92	84	91	$7,906	24,613	SLURRY SEAL/FOG SEAL/REJUVENATOR
SAN PEDRO DR	FRESHET ST	RUNNING BROOK ST	SNPDRODR	0010	693	34	23,562	R	AC		92	84	91	$7,963	24,613	SLURRY SEAL/FOG SEAL/REJUVENATOR
ST MONTELENA DR	GOOSECROSS DR	MONTEREY ST	STMONTDR	0020	450	34	15,300	R	AC		88	81	89	$5,171	27,627	SLURRY SEAL/FOG SEAL/REJUVENATOR
											Treatment Total			$56,290		
BAY VIEW DR	MAINBERRY DR	HARBOR DR	BAYVEWDR	0010	515	34	17,510	R	AC		67	69	79	$15,386	11,969	SLURRY SEAL W/ DIGOUTS
CLARK ST	FAIRVIEW ST	COUNTRY CLUB DR	CLARKST	0020	827	24	19,848	R	AC		67	69	79	$17,440	11,969	SLURRY SEAL W/ DIGOUTS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
CROSS ST	LILLY ST	MAGNOLIA ST	CROSSST	0020	850	36	30,600	R	AC		54	69	78	$26,888	11,946	SLURRY SEAL W/ DIGOUTS
LAUREL ST	SUNSET AVENUE	W PARK	LAURELST	0010	1,183	34	40,222	R	AC		66	68	78	$35,343	11,946	SLURRY SEAL W/ DIGOUTS
MOORE ST	S LAKE ST	VINEYARD AVE	MOOREST	0020	588	36	21,168	R	AC		56	70	79	$18,600	12,002	SLURRY SEAL W/ DIGOUTS
N C ST	E CENTRAL AVE	RIVERWALK DR.	NCST	0050	207	45	9,315	R	AC		66	68	78	$8,185	11,946	SLURRY SEAL W/ DIGOUTS
ROYAL DR	W PARK DR	UNIVERSITY AVE	ROYALDR	0010	788	34	26,792	R	AC		66	68	78	$23,542	11,946	SLURRY SEAL W/ DIGOUTS
SULTANA DR (EB)	W-END (MEDIAN DIVIDE)	E-END (CDS LOOP)	SULTANADR	020E	531	18	9,558	R	AC		66	68	78	$8,399	11,946	SLURRY SEAL W/ DIGOUTS
W 8TH ST	S I ST	NE-END (ALLEY WAY)	W8THST	0040	196	36	7,056	R	AC		55	69	78	$6,200	11,944	SLURRY SEAL W/ DIGOUTS
											Treatment Total			$159,983		
ACORN CT	S-END (CDS)	CHESTNUT AVE	ACRNCT	0010	207	34	7,038	R	AC		38	25	100	$28,904	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
ADANAC CT	S-END (CDS)	ADANAC WAY	ADANACCT	0010	115	34	3,910	R	AC		35	22	100	$16,058	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
AMERICAN AVE	KNOX AVE	LILLY ST	AMERICAV	0010	629	36	22,644	R	AC		38	25	100	$92,996	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
ASTI COURT	LUCIA WAY	E-END (CDS)	ASTICT	0010	201	36	7,236	R	AC		35	22	100	$29,717	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
AUTUMN RD	HOWARD RD	WINTER WAY	AUTUMNRD	0010	595	34	20,230	R	AC		36	23	100	$83,082	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
AUTUMN RD	WINTER WAY	WESTGATE DR	AUTUMNRD	0020	571	34	19,414	R	AC		35	22	100	$79,731	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
BARON ST	LIBERTY LN	WESTBERRY BLVD (SB)	BARONST	0010	654	34	22,236	R	AC		36	23	100	$91,321	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
BOULDER AVE	DOUBLE TREE WAY	E-END (CDS)	BOULDRAV	0020	329	34	11,186	R	AC		38	25	100	$45,940	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
CALIFORNIA AVE	N PARK DR	DE CESARI AVE	CALIFOAV	0020	370	34	12,580	R	AC		34	21	100	$51,665	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
CALIMYRNA AVE	CLEVELAND AVENUE (WB)	MISSION ST	CALIMYAV	0010	480	36	17,280	R	AC		30	16	100	$70,967	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
CAMDEN WAY	NATIONAL AVE	MAINBERRY DR	CAMDEN WY	0020	673	34	22,882	R	AC		26	11	100	$93,974	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
CAMDEN WAY	SHANNON AVE	NATIONAL AVE	CAMDENWY	0010	728	34	24,752	R	AC		35	22	100	$101,653	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
CENTRAL PL	JEFFERSON AVE	RIVERVIEW DR	CENTRLPL	0010	674	34	22,916	R	AC		35	22	100	$94,113	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
CHATEAU PL	S-END (CDS)	W PARK DR	CHATEUPL	0010	227	34	7,718	R	AC		34	21	100	$31,697	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
CITRUS WAY	SAN DIEGO AVE	SAN JOSE AVE	CITRUSWY	0010	248	34	8,432	R	AC		38	25	100	$34,629	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
CLEMMENSEN AVE	S MADERA AVE	E-END (CDS)	CLMSENAV	0010	682	34	23,188	R	AC		27	12	100	$95,230	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
N AUTUMN PL	AUTUMN RD	NW-END (CDS)	NAUTMNPL	0010	90	36	3,240	R	AC		33	20	100	$13,306	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
												Treatment Total		$1,054,983		
DYER AVE	SE-END (WIDTH CHG)	NW-END (BARRICADE)	DYERAVE	0020	289	34	9,826	R	AC		67	69	78	$7,306	14,128	SLURRY SEAL
E 9TH ST	S LAKE ST	VINEYARD AVE	E9THST	0040	594	36	21,384	R	AC		56	70	79	$15,899	14,176	SLURRY SEAL
MAPLE ST	SANTA CLARA ST	SANTA CRUZ ST	MAPLEST	0220	308	34	10,472	R	AC		55	69	78	$7,786	14,125	SLURRY SEAL
VALENCIA AVE	GEORGIA AVE	SAN BRUNO AVE	VALENCAV	0010	260	34	8,840	R	AC		67	69	78	$6,573	14,128	SLURRY SEAL
W LINCOLN AVE	SHARON AVE	SONORA ST	WLINCOAV	0010	971	40	38,840	R	AC		56	69	79	$28,878	14,151	SLURRY SEAL
												Treatment Total		$66,442		
ALDERWOOD CT	W-END (CDS)	SCHNOOR AVE (SB)	ALDRWDCT	0010	327	34	11,118	R	AC		58	71	74	$96	349,493	SEAL CRACKS
ANNA AVE	KATHRYN AVE	CARMEN AVE	ANNAAVE	0010	265	34	9,010	R	AC		84	83	85	$41	396,183	SEAL CRACKS
ARTHUR CT	JEFFERSON AVE	N-END (CDS)	ARTHURCT	0010	280	34	9,520	R	AC		82	82	84	$48	401,661	SEAL CRACKS
AUSTIN ST	CLARK ST	ADELL ST	AUSTINST	0050	1,018	36	36,648	R	AC		83	83	84	$176	400,477	SEAL CRACKS
AVALON AVE	KENT DR	ZAK WAY	AVALONAV	0010	686	34	23,324	R	AC		90	86	87	$89	376,751	SEAL CRACKS
Avenue 16	W-END (BARRICADE)	WESTBERRY BLVD.	AVE16	0070	396	36	14,256	R	AC		70	72	75	$119	359,829	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
COLOMBARD DR	PECAN AV	E GARY LN	COLOMBDR	0010	1,313	34	44,642	R	AC		70	74	76	$350	500,712	SEAL CRACKS
COOLIDGE ST	PIERCE LN	EISENHOWER LN	COOLDGST	0030	604	34	20,536	R	AC		85	84	85	$91	393,955	SEAL CRACKS
COYOTE LN	S-END (HS BALL FIELD ACCESS)	W OLIVE AVE	COYOTELN	0010	646	34	21,964	R	AC		88	85	86	$88	380,733	SEAL CRACKS
CROSS ST	MAGNOLIA ST	FIG ST	CROSSST	0030	747	36	26,892	R	AC		70	72	75	$225	359,829	SEAL CRACKS
CROWN TERRACE	BENT OAK TRL	STADIUM RD	CROWNTER	0010	170	34	5,780	R	AC		90	86	87	$22	376,751	SEAL CRACKS
CYPRESS CT	DRIFTWOOD DR	N-END (CDS)	CYPRESSCT	0010	265	34	9,010	R	AC		83	83	84	$43	400,477	SEAL CRACKS
DAULTON AVE	N LAKE ST	MERCED ST	DAULTNAV	0010	928	36	33,408	R	AC		82	82	84	$168	401,661	SEAL CRACKS
DAVIS ST	CLEVELAND AVENUE (WB)	SHERWOOD WAY	DAVISST	0030	990	36	35,640	R	AC		68	70	73	$317	346,070	SEAL CRACKS
DEBORAH LN	PAMELA DR	KIMBERLY DR	DEBORHLN	0010	668	34	22,712	R	AC		84	83	85	$105	396,183	SEAL CRACKS
DEBORAH LN	KIMBERLY DR	GRANADA DR	DEBORHLN	0020	934	34	31,756	R	AC		83	83	84	$153	400,477	SEAL CRACKS
DELLAVALLE AVE	CLEVELAND AVENUE (WB)	SHERWOOD WAY	DELLAVAV	0070	991	36	35,676	R	AC		83	83	84	$172	400,477	SEAL CRACKS
DELLAVALLE AVE	SHERWOOD WAY	JAMES WAY	DELLAVAV	0080	514	36	18,504	R	AC		85	84	85	$82	393,955	SEAL CRACKS
EL MONTE AVE	FAIR OAK AVE	STADIUM RD	ELMONTAV	0010	357	34	12,138	R	AC		83	83	84	$58	400,477	SEAL CRACKS
ELM ST	CLINTON ST	E YOSEMITE AVE	ELMST	0020	1,512	36	54,432	R	AC		68	70	73	$484	346,070	SEAL CRACKS
FAIR OAK AVE	GAMAY AVE	EL MONTE AVE	FAIROKAV	0010	374	34	12,716	R	AC		82	82	84	$64	401,661	SEAL CRACKS
FIESTA DR	W-END (PVMT BEGIN)	CAITLAN DR	FIESTADR	0010	140	34	4,760	R	AC		82	82	84	$24	401,661	SEAL CRACKS
FIFTH ST	SW-END COUNTY PARKING ACCESS	N G ST	FIFTHST	0000	378	45	17,010	R	AC		85	84	85	$75	393,955	SEAL CRACKS
GAMAY AVE	FAIR OAK AVE	STADIUM RD	GAMAYAV	0200	353	34	12,002	R	AC		84	83	85	$55	396,183	SEAL CRACKS
GOLDEN STATE BLVD	PACIFIC ST	BOLES ST (@OLD FRONTAGE RD)	GOLDSTBL	0600	2,369	36	85,284	R	AC		70	72	75	$713	359,829	SEAL CRACKS
GOOSECROSS DR	FICKLIN DR	ST MICHELLE DR	GOSCRSDR	0010	523	34	17,782	R	AC		83	83	84	$85	400,477	SEAL CRACKS
HARBOR CT	DRIFTWOOD DR	N-END (CDS)	HARBORCT	0010	264	34	8,976	R	AC		70	72	75	$75	359,829	SEAL CRACKS
HULL AVE	S-END (DEAD END)	S A ST	HULLAVE	0010	638	36	22,968	R	AC		81	81	83	$121	402,881	SEAL CRACKS
INDEPENDENCE DR	W-END (CDS)	PINE ST	INDEPNDR	0010	1,923	40	76,920	R	AC		86	84	86	$328	391,871	SEAL CRACKS
ISLA VISTA CT	W-END (PVMT BEGIN)	CAITLAN DR	ISLVSTCT	0010	162	34	5,508	R	AC		82	82	84	$28	401,661	SEAL CRACKS
JADEN CT	SALVADOR WAY	E-END (CDS)	JADENCT	0010	231	34	7,854	R	AC		70	72	75	$66	359,829	SEAL CRACKS
JENNINGS ST	AMERINE AVE	WILLIAMS AVE	JENNGSST	0020	631	36	22,716	R	AC		70	72	75	$190	359,829	SEAL CRACKS
JERICHO DR	LACRETA AVE	MICHOACAN CT	JERCHODR	0030	276	34	9,384	R	AC		85	84	85	$41	393,955	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
KATHRYN AVE	W-END (CDS)	E-END (CDS)	KATHRNAV	0010	737	34	25,058	R	AC		83	83	84	$120	400,477	SEAL CRACKS
KNOX RD	CHERRY ST	DEL LAGO LN	KNOXRD	0030	667	34	22,678	R	AC		81	81	83	$119	402,881	SEAL CRACKS
LEMON TREE DR	PEAR TREE DR	ALMOND AVE.	LEMNTRDR	0010	175	34	5,950	R	AC		85	84	85	$26	393,955	SEAL CRACKS
LILLIAN ST	CENTRAL AVE	RIVERVIEW DR	LILLANST	0010	606	34	20,604	R	AC		70	72	75	$172	359,829	SEAL CRACKS
LIGHTHOUSE CT	E-END (CDS)	MAINBERRY DR	LTHOUSCT	0010	197	34	6,698	R	AC		85	84	85	$30	393,955	SEAL CRACKS
LYNN WAY	SONORA ST	NOREEN WAY	LYNNWAY	0010	714	36	25,704	R	AC		68	70	73	$229	346,070	SEAL CRACKS
MAJESTIC CT	S-END (CDS)	E GARY LN	MAJESTCT	0010	356	34	12,104	R	AC		86	84	86	$52	391,871	SEAL CRACKS
MAKENNA DR	OAK ST	HOWARD RD	MAKENADR	0040	444	34	15,096	R	AC		87	85	86	$62	384,667	SEAL CRACKS
MANZANA CT	SE-END (CDS)	CLINTON ST	MANZNACT	0010	705	36	25,380	R	AC		68	70	73	$226	346,070	SEAL CRACKS
MERLOT AVE	PETITE AVE	GRANADA DR	MERLOTAV	0040	371	34	12,614	R	AC		70	72	75	$106	359,829	SEAL CRACKS
MONROE AVE	TYLER LN	HOOVER AVE	MONROAV	0010	621	34	21,114	R	AC		83	83	84	$102	400,477	SEAL CRACKS
N A ST	E CENTRAL AVE	RIVERWALK DR.	NAST	0030	372	45	16,740	R	AC		89	85	87	$65	378,535	SEAL CRACKS
NAVEL AVE	TANGERINE AVE	LEMON AVE	NAVELAV	0010	788	34	26,792	R	AC		84	83	85	$123	396,183	SEAL CRACKS
N B ST	E CENTRAL AVE	RIVERWALK DR.	NBST	0030	372	45	16,740	R	AC		82	82	84	$84	401,661	SEAL CRACKS
NECTARINE ST	PEACH ST	KNOX RD	NECTARST	0010	384	34	13,056	R	AC		83	83	84	$63	400,477	SEAL CRACKS
PALERMO ST	ROMA ST	POMPEI ST	PALRMOST	0010	287	34	9,758	R	AC		89	85	87	$38	378,535	SEAL CRACKS
PERKINS AVE	VALENCIA AVE	LEMON AVE	PERKNSAV	0010	475	34	16,150	R	AC		83	83	84	$78	400,477	SEAL CRACKS
PERKINS AVE	TANGERINE AVE	VALENCIA AVE	PERKNSAV	0020	310	34	10,540	R	AC		85	84	85	$47	393,955	SEAL CRACKS
PLUMAS ST	MAKENNA DR	BERRY DR	PLUMASST	0020	661	34	22,474	R	AC		84	83	85	$103	396,183	SEAL CRACKS
ROMA ST	PALERMO ST	MILANO LN	ROMAST	0010	505	34	17,170	R	AC		89	85	87	$67	378,535	SEAL CRACKS
RUBICON AVE	IVY GIN DR	W ALMOND AVE	RUBCONAV	0010	456	34	15,504	R	AC		90	86	87	$59	376,751	SEAL CRACKS
RIVERVIEW DR	GRANADA DR	VALLEY WAY	RVRVEWDR	0070	505	36	18,180	R	AC		82	82	84	$91	401,661	SEAL CRACKS
RIVERWALK DR	N C ST	N A ST	RVRWLKDR	0010	1,138	38	43,244	R	AC		87	84	85	$188	372,836	SEAL CRACKS
SANARITA WAY	DOMINGUEZ DR	JERICHO DR	SANARTWY	0030	572	34	19,448	R	AC		70	72	75	$163	359,829	SEAL CRACKS
S DOUBLE TREE WAY	ALMOND AVE.	CHIANTI AVE	SDBLTRWY	0010	281	34	9,554	R	AC		84	83	85	$44	396,183	SEAL CRACKS
S LAKE ST (FRONTAGE)	SUNRISE AVENUE	E 11TH ST	SLAKESTF	0010	249	36	8,964	R	AC		84	83	85	$41	396,183	SEAL CRACKS
S L ST (NB MERGE LN)	W OLIVE AVE (WB)	S L ST N/O W OLIVE AVE	SLSTMRG	0010	147	34	4,998	R	AC		85	84	85	$22	393,955	SEAL CRACKS
STEPHANIE LN	FREDERICK WAY	CLEVELAND AVENUE	STEPHNLN	0020	1,016	34	34,544	R	AC		68	70	73	$307	346,070	SEAL CRACKS
S TIMBERLINE DR	MERLOT AVE	GAMAY AVE	STMBRLDR	0020	662	34	22,508	R	AC		83	83	84	$108	400,477	SEAL CRACKS
STRAUSS LN	DIAMOND WAY	CRYSTAL WAY	STRAUSLN	0010	531	34	18,054	R	AC		80	81	82	$100	402,567	SEAL CRACKS
S WOLFTRAP ST	CAPISTRANO DR	DESERT RANCH WAY	SWOLFTST	0020	663	34	22,542	R	AC		83	83	84	$108	400,477	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
TAFT DR	TRUMAN DR	CHAPIN ST	TAFTDR	0010	172	34	5,848	R	AC		84	83	85	$27	396,183	SEAL CRACKS
TANGERINE AVE	PARKWOOD AVE	NAVEL AVE	TANGRNAV	0040	502	34	17,068	R	AC		80	81	82	$94	402,567	SEAL CRACKS
TAYLOR LN	KIMBERLY DR	MARIE DR	TAYLORLN	0020	452	34	15,368	R	AC		68	70	73	$137	346,070	SEAL CRACKS
TOSCHI DR	DESERT RANCH WAY	MAPLE ST	TOSCHIDR	0060	251	34	8,534	R	AC		80	81	82	$47	402,567	SEAL CRACKS
TREVOR WAY	STEPHANIE LN	SCHNOOR AVE	TREVORWY	0010	1,233	34	41,922	R	AC		70	72	75	$351	359,829	SEAL CRACKS
UMBER DR	AZURE DR	INDIGO DR	UMBRWY	0010	590	36	21,240	R	AC		70	72	75	$178	359,829	SEAL CRACKS
VALENCIA AVE	NAVEL AVE	PECAN AVE.	VALENCAV	0050	473	34	16,082	R	AC		83	83	84	$77	400,477	SEAL CRACKS
VICTORY LN	PECAN AVE.	INDEPENDENCE DR	VICTRYLN	0010	786	40	31,440	R	AC		85	84	85	$139	393,955	SEAL CRACKS
W 3RD ST	WILLIAMS AVE	FAIRVIEW AVE	W3RDST	0070	674	34	22,916	R	AC		80	81	82	$127	402,567	SEAL CRACKS
W 4 TH STREET	FAIRVIEW AVE	PINE ST	W4THST	0060	732	34	24,888	R	AC		83	83	84	$120	400,477	SEAL CRACKS
WAWONA CT	W-END (CDS)	MONTEREY ST	WAWONACT	0010	167	34	5,678	R	AC		81	81	83	$30	402,881	SEAL CRACKS
WINTER WAY	KENT DR	ZAK WAY	WINTERWY	0010	677	34	23,018	R	AC		70	72	75	$193	359,829	SEAL CRACKS
WATERWAY DR	PACIFICA DR	CLEVELAND AVENUE (EB)	WTRWAYDR	0010	177	34	6,018	R	AC		89	85	87	$24	378,535	SEAL CRACKS
WATERWAY DR	ROCKY BOTTOM ST	HAWKS PEAK DR	WTRWAYDR	0030	276	34	9,384	R	AC		90	86	87	$36	376,751	SEAL CRACKS
												Treatment Total		$9,514		
									Year 2030 Area Total		2,285,081		Year 2030 Total		$1,347,212	

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
ARDILLA DR	KNOX ST	MARIPOSA ST	ARDILADR	0020	637	36	22,932	R	AC		68	69	78	$20,956	11,486	SLURRY SEAL W/ DIGOUTS
FOREST CT	W-END (CDS)	WOODLANDS DR	FORESTCT	0010	278	34	9,452	R	AC		57	69	78	$8,638	11,486	SLURRY SEAL W/ DIGOUTS
JERICHO DR	MICHOACAN CT	JOSEPHINE CT	JERCHODR	0050	274	34	9,316	R	AC		68	69	78	$8,513	11,486	SLURRY SEAL W/ DIGOUTS
LAGUNA WAY	W-END (CDS)	ALICANTE WAY	LAGUNAWY	0010	888	36	31,968	R	AC		69	70	79	$29,214	11,519	SLURRY SEAL W/ DIGOUTS
MAPLE ST	PARK ST	GROVE ST	MAPLEST	0120	373	34	12,682	R	AC		57	69	78	$11,589	11,486	SLURRY SEAL W/ DIGOUTS
RIVERVIEW DR	SUMMERSET LN	WESTBERRY BLVD	RIVRVWDR	0030	1,192	34	40,528	R	AC		68	69	78	$37,036	11,486	SLURRY SEAL W/ DIGOUTS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
SAWMILL ST	ADELAIDE ST	LILLY ST	SAWMILST	0010	392	36	14,112	R	AC		58	70	79	$12,896	11,522	SLURRY SEAL W/ DIGOUTS
S H ST	W 8TH ST	W 6TH ST	SHST	0020	961	45	43,245	R	AC		68	69	78	$39,519	11,486	SLURRY SEAL W/ DIGOUTS
TEVIN WAY	MORRIS LN	MACADAMIA AVE	TEVINWY	0010	351	34	11,934	R	AC		68	69	78	$10,906	11,486	SLURRY SEAL W/ DIGOUTS
VERDE MESA WAY	RANCHO SANTA FE DR	SAN GABRIEL DR	VRDMSAWY	0010	716	34	24,344	R	AC		68	69	78	$22,247	11,486	SLURRY SEAL W/ DIGOUTS
WALLACE AVE	S-END (CDS)	E OLIVE AVE	WALLCEAV	0010	454	34	15,436	R	AC		68	69	78	$14,106	11,486	SLURRY SEAL W/ DIGOUTS
WESTGATE DR	TIMBERLINE DR	E-END	WESTGTDR	0050	452	34	15,368	R	AC		69	70	79	$14,044	11,519	SLURRY SEAL W/ DIGOUTS
WOODLANDS CT (WB)	E-END (CDS LOOP)	WOODLANDS DR	WODLNDCT	010W	350	18	6,300	R	AC		58	69	79	$5,757	11,510	SLURRY SEAL W/ DIGOUTS
YEAGER RD	FALCON DR	E-END (BARRICADE)	YEAGERRD	0020	802	48	38,496	R	AC		69	70	79	$35,179	11,519	SLURRY SEAL W/ DIGOUTS
											Treatment Total			$270,600		
CEDAR CREEK LN (WB)	TIMBERLINE DR	S CREEK DR	CEDRCKLN	030W	286	18	5,148	R	AC		61	49	63	$10,495	4,643	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
											Treatment Total			$10,495		
ASILOMAR DR	SEASIDE DR	POINT SUR DR	ASLOMRDR	0020	750	34	25,500	R	AC		39	23	100	$108,914	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
ASPEN LN	CLEVELAND AVENUE	GRAPEWOOD WAY	ASPENLN	0010	733	34	24,922	R	AC		39	23	100	$106,446	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
BEECHWOOD WAY	ASPEN LN	SCHNOOR AVE	BECHWDWY	0020	944	34	32,096	R	AC		40	24	100	$137,087	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
CALIFORNIA AVE	S PARK DR	N PARK DR	CALIFOAV	0010	820	34	27,880	R	AC		40	24	100	$119,080	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
CARREY AVE	KNOX AVE	LILLY ST	CARREYAV	0010	628	36	22,608	R	AC		39	23	100	$96,562	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
CLINTON ST	S E ST	S D ST	CLNTONST	0010	389	45	17,505	R	AC		20	0	100	$74,767	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
COLUMBIA ST	E SOUTH ST	E LINCOLN AVE	COLUMBST	0020	472	36	16,992	R	AC		33	16	100	$72,575	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
COLUMBIA ST	E LINCOLN AVE	E RUSH ST	COLUMBST	0030	540	36	19,440	R	AC		28	10	100	$83,031	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
COLUMBIA ST	E RUSH ST	CLEVELAND AVENUE (EB)	COLUMBST	0040	456	36	16,416	R	AC		27	8	100	$70,115	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
COLUMBIA ST	CLEVELAND AVENUE (WB)	GREEN WAY	COLUMBST	0060	486	36	17,496	R	AC		32	15	100	$74,728	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
CASHEW CT	S-END (CDS)	CHESTNUT AVE	CSHWCT	0010	203	34	6,902	R	AC		40	24	100	$29,480	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
CYPRESS ST	MAPLE ST	OAK ST	CYPRESST	0010	499	34	16,966	R	AC		30	12	100	$72,464	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
EASY CT	PAINTBRUSH DR	N-END (CDS)	EASYCT	0010	119	34	4,046	R	AC		32	15	100	$17,281	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
											Treatment Total			$1,062,531		
S B St	Roosevelt Ave	E 14th St	SOUTHB	0010	131	50	6,550	R	AC		67	70	79	$5,065	13,631	SLURRY SEAL
											Treatment Total			$5,065		
BENT OAK TRL	IVY GIN DR	ORCHARD HILLS DR	BNTOAKTR	0010	340	34	11,560	R	AC		91	86	87	$47	363,638	SEAL CRACKS
BOLINAS WY	IVY GIN DR	ORCHARD HILLS DR	BOLINSWY	0010	361	34	12,274	R	AC		92	86	87	$49	362,731	SEAL CRACKS
BO TREE LN	DIAMOND WAY	EMILY WAY	BOTREELN	0010	760	34	25,840	R	AC		91	86	87	$105	363,638	SEAL CRACKS
DIAMOND WAY	STRAUSS LN	E GARY LN	DIAMNDWY	0010	495	34	16,830	R	AC		91	85	87	$69	364,925	SEAL CRACKS
DIAMOND WAY	E GARY LN	JOYA DR	DIAMNDWY	0020	566	34	19,244	R	AC		91	86	87	$78	363,638	SEAL CRACKS
DIAMANTE LN	IVY GIN DR	ORCHARD HILLS DR	DIAMNTLN	0010	356	34	12,104	R	AC		92	86	87	$49	362,731	SEAL CRACKS
DYER AVE	E LEWIS ST	N-END (WIDTH CHG)	DYERAVE	0010	221	16	3,536	R	AC		91	86	87	$14	363,638	SEAL CRACKS
ENCANTADA AVE	HAWKS PEAK DR	ALAMOSA DR	ENCNTDAV	0010	944	34	32,096	R	AC		92	86	87	$129	362,731	SEAL CRACKS
FAIRFIELD WAY	SAN PEDRO DR	WESTBERRY BLVD	FAIRFLWY	0010	639	34	21,726	R	AC		92	86	87	$87	362,731	SEAL CRACKS
HAWKS PEAK DR	ENCANTADA AVE	RINCONADA DR	HAWKPKDR	0010	577	34	19,618	R	AC		92	86	87	$79	362,731	SEAL CRACKS
IVY GIN DR	RUBICON AVE	BENT OAK TRL	IVYGINDR	0010	1,013	34	34,442	R	AC		91	86	87	$139	363,638	SEAL CRACKS
LILLY ST	S A ST	AMERICAN AVE	LLLYST	XX00	895	36	32,220	R	AC		92	86	87	$129	362,731	SEAL CRACKS
LUCCA CT	MILANO LN	N-END (CDS)	LUCCACT	0010	212	34	7,208	R	AC		92	86	87	$29	362,731	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
MAJESTIC WAY	E GARY LN	BO TREE LN	MAJESTWY	0010	311	34	10,574	R	AC		92	86	87	$42	362,731	SEAL CRACKS
OWENS ST	ELLIS ST	N-END (HIGHSCHOOL PARKING ACCE	OWENSST	0070	795	36	28,620	R	AC		90	85	86	$120	366,604	SEAL CRACKS
SHORELINE DR	NILE ST	ROCKY BOTTOM ST	SHORELDR	0010	281	34	9,554	R	AC		92	86	87	$38	362,731	SEAL CRACKS
S TIMBERLINE DR	GAMAY AVE	N-END	STMBRLDR	0030	126	34	4,284	R	AC		92	86	87	$17	362,731	SEAL CRACKS
WHITE SANDS DR	ENCANTADA AVE	RINCONADA DR	WHTSNDDR	0010	567	34	19,278	R	AC		91	86	87	$78	363,638	SEAL CRACKS
												Treatment Total		$1,298		
				Year 2031 Area Total			877,588					Year 2031 Total		$1,349,989		

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
GOLDEN STATE BLVD	350FT N/O AVENUE 17 (WIDTH CHG	675FT N/O AVENUE 17 (WIDTH CHG	GOLDSTBL	1010	324	36	11,664	R	AC		92	81	88	$4,264	26,038	SLURRY SEAL/FOG SEAL/REJUVENATOR
												Treatment Total		$4,264		
AWAHNEE CT	W-END (CDS)	MONTEREY ST	AWAHNECT	0010	173	34	5,882	R	AC		70	69	78	$5,590	11,044	SLURRY SEAL W/ DIGOUTS
CEDAR CREEK LN (WB)	TIMBERLINE DR	S CREEK DR	CEDRCKLN	030W	286	18	5,148	R	AC		61	61	72	$4,893	10,606	SLURRY SEAL W/ DIGOUTS
CONCORD AVE	HELENA WAY	E GARY LN	CONCRDAV	0030	875	34	29,750	R	AC		70	69	78	$28,274	11,044	SLURRY SEAL W/ DIGOUTS
CRYSTAL WAY	STRAUSS LN	E GARY LN	CRYSTLWY	0010	526	34	17,884	R	AC		70	69	78	$16,997	11,044	SLURRY SEAL W/ DIGOUTS
HOOVER AVE	MADISON DR	THRUMAN AVE	HOOVERAV	0010	753	34	25,602	R	AC		71	70	79	$24,332	11,090	SLURRY SEAL W/ DIGOUTS
MORRIS LN	LYNMARIE WAY	TEVIN WAY	MRRSLN	0010	563	34	19,142	R	AC		71	70	79	$18,192	11,090	SLURRY SEAL W/ DIGOUTS
QUADY LN	COSENTINO DR	GOOSECROSS DR	QUADYLN	0010	905	34	30,770	R	AC		66	70	79	$29,244	14,132	SLURRY SEAL W/ DIGOUTS
RANCHO SANTA FE DR	VERDE MESA WAY	LOMA LINDA LN	RCHSFEDR	0010	632	34	21,488	R	AC		71	70	79	$20,422	11,090	SLURRY SEAL W/ DIGOUTS
SAUNDERS AVE	W-END (CDS)	VALENCIA AVE	SAUNDRAV	0010	269	34	9,146	R	AC		70	69	78	$8,692	11,044	SLURRY SEAL W/ DIGOUTS
ST MICHELLE DR	STADIUM RD	GOOSECROSS DR	STMCHLDR	0010	1,070	34	36,380	R	AC		71	70	79	$34,575	11,090	SLURRY SEAL W/ DIGOUTS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
TAYLOR LN	PAMELA DR	KIMBERLY DR	TAYLORLN	0010	675	34	22,950	R	AC		71	70	79	$21,812	11,090	SLURRY SEAL W/ DIGOUTS
												Treatment Total		$213,023		
PARKWOOD AVE	LEMON AVE	W-END	PARKWDAV	0040	127	34	4,318	R	AC		59	45	60	$9,155	4,368	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
												Treatment Total		$9,155		
ACCORNERO ST (NB)	NATIONAL AVE	SUNSET AVENUE	ACCORNST	010N	681	18	12,258	R	AC		41	22	100	$54,450	9,674	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
ADANAC WAY	JERICHO DR	MADISON DR	ADANACWY	0040	533	34	18,122	R	AC		42	24	100	$80,498	9,674	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
AMERINE AVE	W 4 TH STREET	W 3RD ST	AMERNEAV	0020	671	32	21,472	R	AC		43	25	100	$95,379	9,674	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
ASHLAN WAY	N D ST	AUSTIN ST	ASHLANWY	0030	1,010	36	36,360	R	AC		41	22	100	$161,511	9,674	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
BERRY DR	WINTER WAY	WESTGATE DR	BERRYDR	0040	723	34	24,582	R	AC		41	22	100	$109,193	9,674	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
BILBAO CT	SAN SEBASTIAN WAY	E-END (CDS)	BILBAOCT	0010	289	36	10,404	R	AC		41	22	100	$46,215	9,674	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
CLAREMONT DR	W PARK DR	UNIVERSITY AVE	CLRMNTDR	0010	749	34	25,466	R	AC		42	24	100	$113,120	9,674	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
												Treatment Total		$660,366		
ADELAIDE ST	SAWMILL ST	VINEYARD AVE	ADELADST	0020	1,052	36	37,872	R	AC		59	69	78	$30,456	13,053	SLURRY SEAL
ASTI WAY	NOREEN WAY	N D ST	ASTIWAY	0010	268	36	9,648	R	AC		68	69	78	$7,759	13,071	SLURRY SEAL
DAVIS ST	CLEVELAND AVENUE (WB)	SHERWOOD WAY	DAVISST	0030	990	36	35,640	R	AC		68	69	79	$28,661	13,085	SLURRY SEAL
E 5TH ST	S LAKE ST	HIGH ST	E5THST	0050	807	45	36,315	R	AC		71	70	79	$29,204	13,100	SLURRY SEAL
EAGLE WAY	MAKENNA DR	ST TROPEZ DR	EAGLEWY	0010	409	34	13,906	R	AC		68	69	78	$11,183	13,071	SLURRY SEAL
ELM ST	CLINTON ST	E YOSEMITE AVE	ELMST	0020	1,512	36	54,432	R	AC		68	69	79	$43,773	13,085	SLURRY SEAL
HACIENDA ST	COCONUT ST	LA QUINTA WAY	HACIENST	0010	944	34	32,096	R	AC		66	70	79	$25,811	16,702	SLURRY SEAL
JOSEPHINE CT	W-END (CDS)	SALVADOR WAY	JOSEPHCT	0010	545	34	18,530	R	AC		71	70	79	$14,901	13,100	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
LYNN WAY	SONORA ST	NOREEN WAY	LYNNWAY	0010	714	36	25,704	R	AC		68	69	79	$20,671	13,085	SLURRY SEAL
MADISON DR	TYLER LN	LACRETA AVE	MADSONDR	0010	669	34	22,746	R	AC		71	70	79	$18,292	13,100	SLURRY SEAL
MANZANA CT	SE-END (CDS)	CLINTON ST	MANZNACT	0010	705	36	25,380	R	AC		68	69	79	$20,410	13,085	SLURRY SEAL
MARIPOSA ST	OSO DR	S A ST	MARIPOST	0030	810	36	29,160	R	AC		71	70	79	$23,450	13,100	SLURRY SEAL
MITCHELL CT	GRANADA DR	W-END (CDS)	MITCHLCT	0010	440	34	14,960	R	AC		71	70	79	$12,031	13,100	SLURRY SEAL
MONARCH RD	ARDILLA DR	DOME AVE	MONARCRD	0010	853	36	30,708	R	AC		71	70	79	$24,695	13,100	SLURRY SEAL
PERCY ST	CLINTON ST	NW-END (CDS)	PERCYST	0010	553	36	19,908	R	AC		71	70	79	$16,010	13,100	SLURRY SEAL
RIVERSIDE DR	N LAKE ST	FRESNO ST	RIVRSDDR	0050	460	36	16,560	R	AC		71	70	79	$13,317	13,100	SLURRY SEAL
S A ST	CLINTON ST	E 6TH ST	SAST	0070	977	45	43,965	R	AC		60	69	78	$35,356	13,071	SLURRY SEAL
S K ST	W 7TH ST	W 6TH ST	SKST	0030	490	36	17,640	R	AC		71	69	79	$14,186	13,083	SLURRY SEAL
STEPHANIE LN	FREDERICK WAY	CLEVELAND AVENUE	STEPHNLN	0020	1,016	34	34,544	R	AC		68	69	79	$27,780	13,085	SLURRY SEAL
TANGERINE AVE	MANGO AVE	GEORGIA AVE	TANGAV	0010	789	34	26,826	R	AC		71	70	79	$21,573	13,100	SLURRY SEAL
TAYLOR LN	KIMBERLY DR	MARIE DR	TAYLORLN	0020	452	34	15,368	R	AC		68	69	79	$12,359	13,085	SLURRY SEAL
											Treatment Total			$451,875		
ACCORNERO ST (SB)	SUNSET AVENUE	NATIONAL AVE	ACCORNST	010S	713	18	12,834	R	AC		27	86	87	$50	339,151	SEAL CRACKS
ADANAC WAY	JESSIE DR	DOMINGUEZ DR	ADANACWY	0020	605	34	20,570	R	AC		31	86	87	$80	339,151	SEAL CRACKS
ALAMOSA DR	W-END (PVMT START)	ENCANTADA AVE	ALAMSADR	0010	562	34	19,108	R	AC		92	84	85	$90	363,483	SEAL CRACKS
ANGEL FALLS CT	CAPISTRANO DR	N-END (CDS)	ANGELFCT	0010	203	34	6,902	R	AC		92	84	85	$33	363,439	SEAL CRACKS
ASHLAN WAY	AUSTIN ST	N LAKE ST	ASHLANWY	0040	1,024	36	36,864	R	AC		29	86	87	$144	339,151	SEAL CRACKS
BARRANCA DR	ENCANTADA AVE	RINCONADA DR	BARRNCDR	0010	414	34	14,076	R	AC		92	84	85	$67	363,626	SEAL CRACKS
BOULDER PL	S-END (CDS)	BOULDER AVE	BOULDRPL	0010	105	34	3,570	R	AC		28	86	87	$14	339,151	SEAL CRACKS
BRISTLECONE DR	SHASTA ST	FIG ST	BRISTLDR	0020	950	36	34,200	R	AC		92	84	85	$161	363,483	SEAL CRACKS
CAPISTRANO DR	S TIMBERLINE DR	S WOLFTRAP ST	CAPISTDR	0010	873	34	29,682	R	AC		92	84	85	$140	363,483	SEAL CRACKS
CARMEN AVE	MERCED ST	E-END (CDS)	CARMENAV	0010	913	34	31,042	R	AC		72	71	73	$293	321,495	SEAL CRACKS
CHIANTI CT	SANTA BONITA ST	E-END (CDS)	CHANTICT	0010	184	34	6,256	R	AC		63	72	74	$57	331,636	SEAL CRACKS
CHATOM WAY	TRIVISO AVE	W GARY LN	CHATOMWY	0010	176	34	5,984	R	AC		92	84	85	$28	363,483	SEAL CRACKS
CHIANTI AVE	GRENACHE AVE	PETITE AVE	CHIANTIAV	0030	833	34	28,322	R	AC		63	72	74	$257	332,387	SEAL CRACKS
CLOUD REST CT	W-END (CDS)	MONTEREY ST	CLDRSTCT	0010	167	34	5,678	R	AC		72	71	73	$54	321,495	SEAL CRACKS
COLOMA PL	IVY GIN DR	ORCHARD HILLS DR	COLOMAPL	0010	358	34	12,172	R	AC		92	84	85	$58	363,626	SEAL CRACKS
CONDORD AVE	SAN CARLOS AVE	PECAN AVE. EB	CONCORAV	0010	1,536	34	52,224	R	AC		92	84	85	$246	363,483	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
CONDOR RD	AVIATION DR	N-END (END OF PVMT BARRICADE)	CONDORRD	0030	1,298	36	46,728	R	AC		92	84	85	$220	363,483	SEAL CRACKS
COOLIDGE ST	TYLER LN	HOOVER AVE	COOLDGST	0010	618	34	21,012	R	AC		72	71	73	$199	321,495	SEAL CRACKS
CROSS ST	VINEYARD AVE	LILLY ST	CROSSST	0010	609	36	21,924	R	AC		63	72	74	$200	331,636	SEAL CRACKS
CRYSTAL WAY	E GARY LN	BO TREE LN	CRYSTLWY	0020	312	34	10,608	R	AC		92	84	85	$50	363,626	SEAL CRACKS
DOUBLE TREE CT	S-END (CDS)	GAMAY AVE	DUBLTRCT	0010	206	34	7,004	R	AC		92	85	86	$30	351,943	SEAL CRACKS
DUNHAM AVE	CORTOPASSI ST	S MADERA AVE	DUNHAMAV	0020	650	34	22,100	R	AC		64	73	75	$196	334,025	SEAL CRACKS
E 11TH ST	S A ST	S LAKE ST	E11THST	0050	410	45	18,450	R	AC		72	71	73	$174	321,495	SEAL CRACKS
EMILY WAY	E GARY LN	JOYA DR	EMILYWY	0010	557	34	18,938	R	AC		92	84	85	$89	363,626	SEAL CRACKS
ENCANTADA AVE	ALAMOSA DR	PACIFICA DR	ENCNTDAV	0020	985	34	33,490	R	AC		92	84	85	$158	363,483	SEAL CRACKS
FRESHET ST	SHORESIDE DR	SAN PEDRO DR	FRESHTST	0010	313	34	10,642	R	AC		92	84	85	$50	363,483	SEAL CRACKS
GAMAY AVE	ROAD 24 1/2	S WOLFTRAP ST	GAMAYAV	0010	1,183	34	40,222	R	AC		92	84	85	$190	363,626	SEAL CRACKS
GOLDEN STATE BLVD	675FT N/O AVENUE 17 (WIDTH CHG	CITY LIMITS N-END @BARRICADE E	GOLDSTBL	1020	723	36	26,028	R	AC		92	84	85	$123	363,626	SEAL CRACKS
GUNNISON DR	WASATCH DR	BRISTLECONE DR	GUNNISDR	0010	882	36	31,752	R	AC		92	84	85	$150	363,483	SEAL CRACKS
HARRISON CT	JEFFERSON AVE	N-END (CDS)	HARISNCT	0010	287	34	9,758	R	AC		72	71	73	$92	321,495	SEAL CRACKS
HELENA WAY	MONTEREY ST	SENECA DR	HELENAWY	0010	542	34	18,428	R	AC		72	71	73	$174	321,787	SEAL CRACKS
JENNINGS ST	SCHNOOR AVE	AMERINE AVE	JENNGSST	0010	632	36	22,752	R	AC		64	73	75	$201	335,203	SEAL CRACKS
JOYA DR	DIAMOND WAY	EMILY WAY	JOYADR	0010	780	34	26,520	R	AC		92	84	85	$125	363,483	SEAL CRACKS
LA QUINTA WAY	RANCHO MIRAGE RD	SAN GABRIEL DR	LAQUINWY	0010	971	34	33,014	R	AC		72	71	73	$311	321,787	SEAL CRACKS
MANGO AVE	RAYMOND THOMAS ST	LEMON AV	MANGOAV	0010	656	34	22,304	R	AC		64	73	75	$197	335,203	SEAL CRACKS
MAPLE ST	STADIUM RD	SANTA CLARA ST	MAPLEST	0210	348	34	11,832	R	AC		62	71	73	$111	322,435	SEAL CRACKS
MAPLE ST	SANTA BONITA ST	MONTEREY ST	MAPLEST	0240	339	34	11,526	R	AC		72	71	73	$109	321,495	SEAL CRACKS
MERCED ST	LACRETA AVE	ELLIS ST	MERCEDST	0100	982	34	33,388	R	AC		64	73	75	$295	335,203	SEAL CRACKS
MONTE VISTA AVE	ENCANTADA AVE	ALAMOSA DR	MNTVSTAV	0010	561	34	19,074	R	AC		92	84	85	$90	363,626	SEAL CRACKS
MONTE VISTA AVE	ALAMOSA DR	PACIFICA DR	MNTVSTAV	0020	763	34	25,942	R	AC		92	84	85	$123	363,626	SEAL CRACKS
MORRO ROCK PL	MONTE VISTA AVE	ENCANTADA AVE	MORRORPL	0010	599	34	20,366	R	AC		92	84	85	$97	363,911	SEAL CRACKS
NAPOLI ST	MILANO LN	TRIVISO AVE	NAPOLIST	0010	431	34	14,654	R	AC		92	84	85	$69	363,626	SEAL CRACKS
NILE ST	SHORLINE DR	RIVERVIEW DR	NILEST	0010	1,254	34	42,636	R	AC		92	84	85	$201	363,626	SEAL CRACKS
ORCHARD HILLS DR	COLOMA PL	BENT OAK TRL	ORCHRDDR	0010	746	34	25,364	R	AC		92	84	85	$121	363,911	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
PACIFICA DR	MONTE VISTA AVE	ENCANTADA AVE	PACFCADR	0010	595	34	20,230	R	AC		92	84	85	$95	363,483	SEAL CRACKS
PIERCE LN	MADISON DR	TRUMAN DR	PIERCELN	0010	768	34	26,112	R	AC		72	71	73	$247	321,495	SEAL CRACKS
POMPEI ST	PALERMO ST	TRIVISO AVE	POMPEIST	0010	940	34	31,960	R	AC		92	84	85	$151	363,626	SEAL CRACKS
RINCONADA DR	HAWKS PEAK DR	BARRANCA DR	RINCONDR	0010	496	34	16,864	R	AC		92	84	85	$79	363,483	SEAL CRACKS
ROCKY BOTTOM ST	W-END (END OF PVMNT)	RIVERBANK DR	RKYBTMST	0010	1,384	34	47,056	R	AC		92	84	85	$224	363,911	SEAL CRACKS
ROMA CT	MILANO LN	N-END (CDS)	ROMACT	0010	230	34	7,820	R	AC		92	84	85	$37	363,483	SEAL CRACKS
RUNNING BROOK ST	SAN PHILLIPE	SAN PEDRO DR	RUNBRKST	0010	1,024	34	34,816	R	AC		92	84	85	$165	363,626	SEAL CRACKS
RIVERBANK DR	NILE ST	RUNNING BROOK ST	RVRBNKDR	0010	677	34	23,018	R	AC		92	84	85	$109	363,626	SEAL CRACKS
SENECA DR	SAN CARLOS AVE	PARKWOOD RD	SENECADR	0010	526	34	17,884	R	AC		92	84	85	$84	363,483	SEAL CRACKS
SENECA DR	PERKINDS RD	SAN ANGELO AVE	SENECADR	0020	574	34	19,516	R	AC		92	84	85	$92	363,483	SEAL CRACKS
S E ST	960FT NW/O S E ST (E 11TH ST)	E 9TH ST	SEST	0030	976	45	43,920	R	AC		72	71	73	$415	321,495	SEAL CRACKS
S K ST	W 9TH ST	W 7TH ST	SKST	0020	954	36	34,344	R	AC		64	72	75	$306	333,775	SEAL CRACKS
SAN ANGELO AVE	STADIUM RD	MUNRAS AV	SNANGLAV	0010	513	34	17,442	R	AC		72	71	73	$164	321,787	SEAL CRACKS
SAN ANGELO AVE	CONCORD AVE	SENECA DR	SNANGLAV	0040	289	34	9,826	R	AC		92	84	85	$46	363,626	SEAL CRACKS
S B St	Clinton St	E 6th St	SOUTHB	050	1,037	51	52,887	R	AC		64	73	75	$469	334,028	SEAL CRACKS
STRAUSS CT	CRYSTAL WAY	SE-END (CDS)	STRAUSCT	0010	256	34	8,704	R	AC		64	73	75	$77	335,203	SEAL CRACKS
SUNDANCE LN	W 3RD ST	NATIONAL AVE	SUNDNCLN	0020	818	34	27,812	R	AC		64	73	75	$246	335,203	SEAL CRACKS
TRIVISO AVE	NAPOLI ST	POMPEI ST	TRIVSOAV	0010	882	34	29,988	R	AC		92	84	85	$142	363,626	SEAL CRACKS
W 6th St	S J St	S H St	W6TH	050	816	52	42,216	R	AC		64	72	75	$376	333,777	SEAL CRACKS
W ALMOND AVE	W-END (BARRICADE)	STADIUM RD	WALMNDAV	0010	1,313	34	44,642	R	AC		92	84	85	$211	363,626	SEAL CRACKS
WASATCH DR	GUNNISON DR	UNNAMED ST (UPDATE PENDING)	WASATCDR	0010	429	36	15,444	R	AC		92	84	85	$73	363,911	SEAL CRACKS
WASHINGTON AVE	LILLY ST	MAGNOLIA ST	WASHNGAV	0020	852	36	30,672	R	AC		61	70	73	$295	319,457	SEAL CRACKS
WASHINGTON AVE	MAGNOLIA ST	FIG ST	WASHNGAV	0030	748	36	26,928	R	AC		63	72	74	$246	331,636	SEAL CRACKS
WINTER WAY	TIMBERLINE DR	CREEK DR	WINTERWY	0030	329	34	11,186	R	AC		72	71	73	$106	321,495	SEAL CRACKS
													Treatment Total	$10,372		
							Year 2032 Area Total		2,557,923				Year 2032 Total	$1,349,055		

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
ADELL ST	N LAKE ST	MERCED ST	ADELLST	080	1,096	34	37,264	R	AC		76	74	83	$14,166	27,611	SLURRY SEAL/FOG SEAL/REJUVENATOR
ARDILLA DR	MARIPOSA ST	BRIDGE WAY	ARDILADR	0030	511	36	18,396	R	AC		75	74	82	$6,993	27,751	SLURRY SEAL/FOG SEAL/REJUVENATOR
AUSTIN ST	E LINCOLN AVE	CLEVELAND AVENUE	AUSTINST	0020	1,015	36	36,540	R	AC		77	75	84	$13,891	27,548	SLURRY SEAL/FOG SEAL/REJUVENATOR
BEND ST	TULARE ST	E-END (CHAIN GATE)	BENDST	0010	760	36	27,360	R	AC		77	75	84	$10,401	27,548	SLURRY SEAL/FOG SEAL/REJUVENATOR
BOLES ST	GOLDEN STATE BLVD (@ OLD FRONT	W-END (END OF PVMT)	BOLESST	0010	456	36	16,416	R	AC		74	73	81	$6,241	27,756	SLURRY SEAL/FOG SEAL/REJUVENATOR
BRIDGE WAY	ARDILLA DR	DOME AVE	BRIDGEWY	0010	854	36	30,744	R	AC		73	72	81	$11,688	27,818	SLURRY SEAL/FOG SEAL/REJUVENATOR
CEDAR CREEK LN (WB)	TIMBERLINE DR	WESTBERRY BLVD	CEDRCKLN	010W	301	18	5,418	R	AC		78	76	84	$2,060	27,355	SLURRY SEAL/FOG SEAL/REJUVENATOR
CHAPIN ST	EAST KENNEDY ST	ELLIS ST	CHAPINST	0010	1,828	34	62,152	R	AC		73	72	81	$23,628	27,818	SLURRY SEAL/FOG SEAL/REJUVENATOR
CHERRY TREE LN	HAZELNUT LN	E-END (CDS)	CHRYTRLN	0010	527	34	17,918	R	AC		74	73	81	$6,812	27,756	SLURRY SEAL/FOG SEAL/REJUVENATOR
CLARK ST	SHARON BLVD	FAIRVIEW ST	CLARKST	0010	928	24	22,272	R	AC		76	74	83	$8,467	27,611	SLURRY SEAL/FOG SEAL/REJUVENATOR
CUTTING ST	E SOUTH ST	E LINCOLN AVE	CUTINGST	0010	506	36	18,216	R	AC		73	72	81	$6,925	27,818	SLURRY SEAL/FOG SEAL/REJUVENATOR
DELLAVALLE AVE	RIVERSIDE DR.	E SOUTH ST	DELLAVAV	0010	417	36	15,012	R	AC		74	73	81	$5,707	27,756	SLURRY SEAL/FOG SEAL/REJUVENATOR
DOMINGUEZ DR	ADANAC WAY	LACRETA AVE	DOMINGDR	0010	554	34	18,836	R	AC		76	74	83	$7,161	27,611	SLURRY SEAL/FOG SEAL/REJUVENATOR
DRIFTWOOD DR	MAINBERRY DR	SHANNON AVE	DRFTWDDR	0040	725	34	24,650	R	AC		76	74	83	$9,371	27,611	SLURRY SEAL/FOG SEAL/REJUVENATOR
DESERT RANCH WAY	MAKENNA DR	GRANADA DR	DSRTRHWY	0030	1,204	34	40,936	R	AC		76	74	83	$15,562	27,611	SLURRY SEAL/FOG SEAL/REJUVENATOR
E 5TH ST	HIGH ST	MACE ST	E5THST	0060	928	45	41,760	R	AC		78	76	84	$15,875	27,355	SLURRY SEAL/FOG SEAL/REJUVENATOR
EISENHOWER LN	MADISON DR	TRUMAN DR	EISENHLN	0010	770	34	26,180	R	AC		75	74	82	$9,953	27,751	SLURRY SEAL/FOG SEAL/REJUVENATOR
GAMAY AVE	STADIUM RD	SANTA BONITA ST	GAMAYAV	0220	969	34	32,946	R	AC		73	72	81	$12,525	27,818	SLURRY SEAL/FOG SEAL/REJUVENATOR
GLADE AVE	MARIE DR	HILLSBORO AVE	GLADEAV	0010	916	34	31,144	R	AC		73	72	81	$11,840	27,818	SLURRY SEAL/FOG SEAL/REJUVENATOR
JACKSON CT	JEFFERSON AVE	N-END (CDS)	JACKSNCT	0010	292	34	9,928	R	AC		75	74	82	$3,774	27,751	SLURRY SEAL/FOG SEAL/REJUVENATOR
JOSEPHINE AVE	SALVADOR WAY	MADISON DR	JOSEPHCT	0020	493	34	16,762	R	AC		77	75	84	$6,372	27,548	SLURRY SEAL/FOG SEAL/REJUVENATOR

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
KNOX RD	ALMOND AVE.	CHERRY ST	KNOXRD	0020	868	34	29,512	R	AC		78	76	84	$11,219	27,355	SLURRY SEAL/FOG SEAL/REJUVENATOR
LEMON AVE	NAVEL AVE	SAUNDERS RD	LEMONAV	0110	254	34	8,636	R	AC		76	74	83	$3,283	27,611	SLURRY SEAL/FOG SEAL/REJUVENATOR
LILLY ST	AMERICAN AVE	SUNRISE AVENUE	LILLYST	0010	521	36	18,756	R	AC		75	74	82	$7,130	27,751	SLURRY SEAL/FOG SEAL/REJUVENATOR
LINDA MESA DR	RANCHO MIRAGE RD	SAN GABRIEL DR	LINDAMDR	0010	972	34	33,048	R	AC		77	75	84	$12,563	27,548	SLURRY SEAL/FOG SEAL/REJUVENATOR
LOMA LINDA LN	RANCHO MIRAGE RD	E-END (CDS)	LOMLINLN	0010	624	34	21,216	R	AC		73	72	81	$8,065	27,818	SLURRY SEAL/FOG SEAL/REJUVENATOR
MACE ST	E YOSEMITE AVE	E 5TH ST	MACEST	0010	362	45	16,290	R	AC		76	74	83	$6,193	27,611	SLURRY SEAL/FOG SEAL/REJUVENATOR
MAINBERRY DR	SUNSET AVENUE	LIGHTHOUSE DR	MAINBRDR	0040	829	34	28,186	R	AC		74	73	81	$10,715	27,756	SLURRY SEAL/FOG SEAL/REJUVENATOR
MAPLE ST	MAKENNA DR	ST TROPEZ DR	MAPLEST	0020	407	34	13,838	R	AC		76	74	83	$5,261	27,611	SLURRY SEAL/FOG SEAL/REJUVENATOR
MAPLE ST	SANTA CRUZ ST	SANTA BONITA ST	MAPLEST	0230	310	34	10,540	R	AC		77	75	84	$4,007	27,548	SLURRY SEAL/FOG SEAL/REJUVENATOR
MARIE DR	STEVEN LN	NE-END (CDS)	MARIEDR	0010	1,079	34	36,686	R	AC		75	74	82	$13,946	27,751	SLURRY SEAL/FOG SEAL/REJUVENATOR
MICHOACAN CT	W-END (CDS)	E-END (CDS)	MICHOACT	0010	998	34	33,932	R	AC		78	76	84	$12,900	27,355	SLURRY SEAL/FOG SEAL/REJUVENATOR
MONROE AVE	PIERCE LN	EISENHOWER LN	MONROEAV	0030	605	34	20,570	R	AC		78	76	84	$7,820	27,355	SLURRY SEAL/FOG SEAL/REJUVENATOR
N I St	Roberts Ave	Central Ave	NORTHI	040	1,157	35	40,495	R	AC		73	73	82	$15,395	31,851	SLURRY SEAL/FOG SEAL/REJUVENATOR
N Q ST	W 5TH ST	W 4TH ST	NQST	0020	419	36	15,084	R	AC		74	73	81	$5,734	27,756	SLURRY SEAL/FOG SEAL/REJUVENATOR
ORANGE TREE CT	PEACH TREE DR	E-END (CDS)	ORNGTRCT	0010	141	34	4,794	R	AC		75	74	82	$1,822	27,751	SLURRY SEAL/FOG SEAL/REJUVENATOR
OSO DR	LOS CERRITOS WAY	MARIPOSA ST	OSODR	0010	1,133	36	40,788	R	AC		77	75	84	$15,506	27,548	SLURRY SEAL/FOG SEAL/REJUVENATOR
PEACH TREE DR	CHERRY TREE LN	PEAR TREE DR	PECHTRDR	0010	1,011	34	34,374	R	AC		75	74	82	$13,068	27,751	SLURRY SEAL/FOG SEAL/REJUVENATOR
PLUMAS ST	BERRY DR	GRANADA DR	PLUMASST	0030	541	34	18,394	R	AC		77	75	84	$6,993	27,548	SLURRY SEAL/FOG SEAL/REJUVENATOR
Road 24	Avenue 12 1/2	Avenue 16	RD24	020	2,648	28	74,144	R	AC		79	77	85	$28,186	27,650	SLURRY SEAL/FOG SEAL/REJUVENATOR
RANCHO MIRAGE RD	LA QUINTA WAY	LOMA LINDA LN	RNCMRGRD	0010	1,383	34	47,022	R	AC		75	74	82	$17,876	27,751	SLURRY SEAL/FOG SEAL/REJUVENATOR
SHELLEY COVE	PAMELA DR	N-END (CDS)	SHELLYCV	0010	283	34	9,622	R	AC		76	74	83	$3,658	27,611	SLURRY SEAL/FOG SEAL/REJUVENATOR
SHERWOOD WAY	AUSTIN ST	N LAKE ST	SHERWDWY	0050	1,025	36	36,900	R	AC		73	72	81	$14,028	27,818	SLURRY SEAL/FOG SEAL/REJUVENATOR

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
S LAKE ST	E 12TH ST	SUNRISE AVENUE	SLAKEST	0030	672	45	30,240	R	AC		76	74	83	$11,496	27,611	SLURRY SEAL/FOG SEAL/REJUVENATOR
SAN ANDREA AVE	STADIUM RD	MUNRAS AV	SNADAV	0010	506	34	17,204	R	AC		77	75	84	$6,540	27,548	SLURRY SEAL/FOG SEAL/REJUVENATOR
STEPHANIE LN	TREVOR WAY	FREDERICK WAY	STEPHNLN	0010	811	34	27,574	R	AC		75	74	82	$10,482	27,751	SLURRY SEAL/FOG SEAL/REJUVENATOR
STEVEN LN	PAMELA DR	GLADE AVE	STEVENLN	0020	1,076	34	36,584	R	AC		73	72	81	$13,908	27,818	SLURRY SEAL/FOG SEAL/REJUVENATOR
ST TROPEZ DR	MAPLE ST	PLUMAS ST	STTRPZDR	0010	256	34	8,704	R	AC		76	74	83	$3,309	27,611	SLURRY SEAL/FOG SEAL/REJUVENATOR
SULTANA DR (WB)	E-END (CDS LOOP)	W-END (MEDIAN DIVIDE)	SULTANADR	020W	532	18	9,576	R	AC		78	76	84	$3,640	27,355	SLURRY SEAL/FOG SEAL/REJUVENATOR
SUNDANCE LN	NATIONAL AVE	SUNSET AVENUE	SUNDNCLN	0030	702	34	23,868	R	AC		73	72	81	$9,074	27,818	SLURRY SEAL/FOG SEAL/REJUVENATOR
TRAGON ST (EB)	SUMMERSET LN	TRABON WAY	TRAGONST	010E	1,019	18	18,342	R	AC		76	74	83	$6,973	27,611	SLURRY SEAL/FOG SEAL/REJUVENATOR
TRAGON ST (WB)	TRABON WAY	SUMMERSET LN	TRAGONST	010W	1,009	18	18,162	R	AC		75	74	82	$6,904	27,751	SLURRY SEAL/FOG SEAL/REJUVENATOR
VALENCIA AVE	PARKWOOD AVE	NAVEL AVE	VALENCAV	0040	510	34	17,340	R	AC		76	74	83	$6,592	27,611	SLURRY SEAL/FOG SEAL/REJUVENATOR
W 11TH ST	SW-END (UNPVD ALLEYWAY)	S G ST	W11THST	0010	198	45	8,910	R	AC		74	73	81	$3,387	27,756	SLURRY SEAL/FOG SEAL/REJUVENATOR
W 6th St	W Olive Ave	S P St	W6TH	010	240	66	15,840	R	AC		83	80	88	$6,022	28,528	SLURRY SEAL/FOG SEAL/REJUVENATOR
W 8TH ST	S K ST	S J ST	W8THST	0020	408	36	14,688	R	AC		74	73	81	$5,584	27,756	SLURRY SEAL/FOG SEAL/REJUVENATOR
WALLACE AVE	S-END (UNPVD ALLEY WAY)	S A ST	WALLCEAV	0030	320	36	11,520	R	AC		76	74	83	$4,379	27,611	SLURRY SEAL/FOG SEAL/REJUVENATOR
WILLIAMS AVE	HOWARD RD	W 4 TH STREET	WILAMSAV	0010	670	34	22,780	R	AC		77	75	84	$8,660	27,548	SLURRY SEAL/FOG SEAL/REJUVENATOR
											Treatment Total			$541,729		
ADAMS AVE	EISENHOWER LN	ELLIS ST	ADAMSAV	0030	189	34	6,426	R	AC		64	49	63	$14,169	4,285	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
											Treatment Total			$14,169		
AMERINE AVE	HOWARD RD	W 4 TH STREET	AMERNEAV	0010	668	32	21,376	R	AC		45	25	100	$98,750	9,302	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
AUTUMN RD	NATIONAL AVE	N AUTUMN CT	AUTUMNRD	0050	440	34	14,960	R	AC		44	23	100	$69,110	9,302	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
BAYLOR CT	JEFFERSON AVE	N-END (CDS)	BAYLOR CT	0010	181	34	6,154	R	AC		44	23	100	$28,430	9,302	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
CLAREMONT PL	S-END (CDS)	W PARK DR	CLRMNTPL	0010	218	34	7,412	R	AC		41	19	100	$34,241	9,302	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
CRIMSON WAY	STOREY RD	SCARLET DR	CRIMSNWY	0010	160	36	5,760	R	AC		42	20	100	$26,609	9,302	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
											Treatment Total			$257,141		
ALDERWOOD CT	W-END (CDS)	SCHNOOR AVE (SB)	ALDRWDCT	0010	327	34	11,118	R	AC		58	69	78	$9,299	12,551	SLURRY SEAL
Avenue 16	W-END (BARRICADE)	WESTBERRY BLVD.	AVE16	0070	396	36	14,256	R	AC		70	70	79	$11,923	12,588	SLURRY SEAL
BLOKER ST	E LINCOLN AVE	E RUSH ST	BLOKERST	0020	537	36	19,332	R	AC		69	68	78	$16,168	12,551	SLURRY SEAL
CONCORD CT	PECAN AVE. WB	N-END (CDS)	CNCRCT	0010	222	34	7,548	R	AC		67	69	79	$6,313	16,154	SLURRY SEAL
CROSS ST	MAGNOLIA ST	FIG ST	CROSSST	0030	747	36	26,892	R	AC		70	70	79	$22,491	12,588	SLURRY SEAL
E LINCOLN AVE	AUSTIN ST	N. LAKE ST.	ELINCOAV	0030	1,021	40	40,840	R	AC		69	68	78	$34,156	12,551	SLURRY SEAL
GOLDEN STATE BLVD	PACIFIC ST	BOLES ST (@OLD FRONTAGE RD)	GOLDSTBL	0600	2,369	36	85,284	R	AC		70	70	79	$71,327	12,588	SLURRY SEAL
HARBOR CT	DRIFTWOOD DR	N-END (CDS)	HARBORCT	0010	264	34	8,976	R	AC		70	70	79	$7,507	12,588	SLURRY SEAL
HAZELNUT LN	CHERRY TREE LN	ALMOND AVE.	HAZLNTLN	0010	1,190	34	40,460	R	AC		69	68	78	$33,839	12,551	SLURRY SEAL
HILTON ST	W 4 TH STREET	W 3RD ST	HILTONST	0020	667	34	22,678	R	AC		69	68	78	$18,967	12,551	SLURRY SEAL
HILTON ST	W 3RD ST	NATIONAL AVE	HILTONST	0030	661	34	22,474	R	AC		69	68	78	$18,796	12,551	SLURRY SEAL
HALF DOME CT	W-END (CDS)	MONTEREY ST	HLFDMECT	0010	172	34	5,848	R	AC		69	68	78	$4,891	12,551	SLURRY SEAL
JADEN CT	SALVADOR WAY	E-END (CDS)	JADENCT	0010	231	34	7,854	R	AC		70	70	79	$6,569	12,588	SLURRY SEAL
JENNINGS ST	AMERINE AVE	WILLIAMS AVE	JENNGSST	0020	631	36	22,716	R	AC		70	70	79	$18,998	12,588	SLURRY SEAL
LILLIAN ST	CENTRAL AVE	RIVERVIEW DR	LILLANST	0010	606	34	20,604	R	AC		70	70	79	$17,232	12,588	SLURRY SEAL
MARIPOSA ST	E OLIVE AVE	ARDILLA DR	MARIPOST	0010	197	36	7,092	R	AC		69	68	78	$5,931	12,551	SLURRY SEAL
MERLOT AVE	GRENACHE AVE	PETITE AVE	MERLOTAV	0030	825	34	28,050	R	AC		69	68	78	$23,460	12,551	SLURRY SEAL
MERLOT AVE	PETITE AVE	GRANADA DR	MERLOTAV	0040	371	34	12,614	R	AC		70	70	79	$10,550	12,588	SLURRY SEAL
RIVERVIEW DR	W-END (END OF PVMT)	SUMMERSET LN	RIVRVWDR	0020	732	34	24,888	R	AC		69	68	78	$20,815	12,551	SLURRY SEAL
SANARITA WAY	DOMINGUEZ DR	JERICHO DR	SANARTWY	0030	572	34	19,448	R	AC		70	70	79	$16,265	12,588	SLURRY SEAL
SHANNON AVE	SUNSET AVENUE	LIGHTHOUSE DR	SHANONAV	0060	784	34	26,656	R	AC		69	68	78	$22,294	12,551	SLURRY SEAL
S K ST	W OLIVE AVE	W 9TH ST	SKST	0010	438	36	15,768	R	AC		69	68	78	$13,188	12,551	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
SANTA LUCIA DR	MANRESA DR	POINT SUR DR	STLUCADR	0020	504	34	17,136	R	AC		69	68	78	$14,332	12,551	SLURRY SEAL
TREVOR WAY	STEPHANIE LN	SCHNOOR AVE	TREVORWY	0010	1,233	34	41,922	R	AC		70	70	79	$35,061	12,588	SLURRY SEAL
UMBER DR	AZURE DR	INDIGO DR	UMBRWY	0010	590	36	21,240	R	AC		70	70	79	$17,764	12,588	SLURRY SEAL
Vineyard St	Clinton St	E 6th St	VINEYARD	010	928	35	32,480	R	AC		68	69	78	$27,165	13,612	SLURRY SEAL
WINTER WAY	KENT DR	ZAK WAY	WINTERWY	0010	677	34	23,018	R	AC		70	70	79	$19,251	12,588	SLURRY SEAL
											Treatment Total			$524,551		
ADANAC WAY	W-END (CDS)	JESSIE DR	ADANACWY	0010	262	34	8,908	R	AC		33	86	87	$36	326,107	SEAL CRACKS
APPLE CT	W-END (CDS)	HACIENDA ST	APPLECT	0010	341	34	11,594	R	AC		83	80	82	$74	357,941	SEAL CRACKS
APPLE ST	HACIENDA ST	PEAR ST	APPLEST	0010	237	34	8,058	R	AC		88	83	84	$43	353,936	SEAL CRACKS
ASILOMAR DR	HOWARD RD	SEASIDE DR	ASLOMRDR	0010	430	34	14,620	R	AC		33	86	87	$59	326,107	SEAL CRACKS
AUSTIN ST	CLEVELAND AVENUE	SHERWOOD WAY	AUSTINST	0030	1,012	36	36,432	R	AC		34	86	87	$148	326,107	SEAL CRACKS
AUSTIN ST	SHERWOOD WAY	CLARK ST	AUSTINST	0040	1,015	36	36,540	R	AC		32	86	87	$149	326,107	SEAL CRACKS
BALSAM CT	W-END (CDS)	GRANADA DR	BALSAMCT	0010	293	34	9,962	R	AC		32	86	87	$41	326,107	SEAL CRACKS
BERRY DR	HOWARD RD (WB)	WINTER WAY	BERRYDR	0030	585	34	19,890	R	AC		32	86	87	$81	326,107	SEAL CRACKS
BLUEBERRY LN	ALMOND AVE	MANDARIN ST	BLUEBRLN	0010	383	34	13,022	R	AC		88	83	84	$69	353,936	SEAL CRACKS
BLUERIDGE DR	DEERWOOD DR	MERLOT AVE	BLURDGDR	0010	230	34	7,820	R	AC		28	86	87	$32	326,107	SEAL CRACKS
CELESTE CT	CLEVELAND AVENUE	N-END (CDS)	CELESTCT	0010	219	36	7,884	R	AC		31	86	87	$32	326,107	SEAL CRACKS
COCONUT ST	PERSIMMON ST	HACIENDA ST	COCONTST	0010	240	34	8,160	R	AC		76	75	77	$68	339,963	SEAL CRACKS
COLOMBARD DR	E GARY LN	MADRID LN	COLOMBDR	0020	534	34	18,156	R	AC		76	75	77	$151	339,963	SEAL CRACKS
CONCORD AVE	E GARY LN	MADRID LN	CONCRDAV	0040	553	34	18,802	R	AC		77	76	78	$151	341,484	SEAL CRACKS
CORONA DR	VERDE MESA WAY	LOMA LINDA LN	CORONADR	0010	626	34	21,284	R	AC		65	72	75	$200	320,006	SEAL CRACKS
COSENTINO DR	FICKLIN DR	ST MICHELLE DR	COSENTDR	0010	520	34	17,680	R	AC		75	74	77	$153	331,952	SEAL CRACKS
CREEK DR	REN WAY	WINTER WAY	CREEKDR	0010	249	34	8,466	R	AC		65	72	75	$80	320,006	SEAL CRACKS
DRYSDALE WAY	SUNRISE AVENUE	KOUFAX DR	DRYSDLWY	0010	977	36	35,172	R	AC		76	75	77	$293	339,963	SEAL CRACKS
DESERT RANCH WAY	S DOUBLE TREE WAY	S WOLFTRAP ST	DSRTRHWY	0010	412	34	14,008	R	AC		65	72	75	$132	320,006	SEAL CRACKS
DUTRA CT	W-END (CDS)	STEPHANIE LN	DUTRACT	0010	389	34	13,226	R	AC		66	73	75	$122	322,143	SEAL CRACKS
EL RANCHO DR	SUNSET AVENUE	VENTURI AVE	ELRNCHDR	0010	524	34	17,816	R	AC		65	72	74	$169	319,465	SEAL CRACKS
FAIRFIELD WAY	TIBURON WAY	HILLSBORO AVE	FAIRFLDWY	0030	560	34	19,040	R	AC		81	79	81	$131	354,929	SEAL CRACKS
FAIRFIELD WAY	WESTBERRY BLVD	TIBURON WAY	FAIRFLWY	0020	623	34	21,182	R	AC		82	80	82	$140	357,296	SEAL CRACKS
FAIRWAY AVE	W-END (BARRICADE)	PENNY WAY	FAIRWYAV	0010	949	34	32,266	R	AC		76	75	77	$269	339,963	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
FAIRWAY AVE	PENNY WAY	HILLSBORO AVE	FAIRWYAV	0020	732	34	24,888	R	AC		78	77	79	$193	348,197	SEAL CRACKS
FALCON DR	CONDOR RD	AIRPORT ACCESS RD	FALCONDR	0010	902	48	43,296	R	AC		66	73	75	$398	322,143	SEAL CRACKS
FICKLIN DR	COSENTINO DR	GOOSECROSS DR	FICKLNDR	0010	907	34	30,838	R	AC		76	75	77	$257	339,963	SEAL CRACKS
GLENVILLE AVE	HILLSBORO AVE	ARIES CT	GLENVLAV	0010	847	34	28,798	R	AC		65	72	74	$273	319,465	SEAL CRACKS
GRAPE ST	PAPAYA ST	KIWI ST	GRAPEST	0010	194	34	6,596	R	AC		76	75	77	$55	339,963	SEAL CRACKS
GRAPEWOOD CT	ASPEN LN	E-END (CDS)	GRAPEWCT	0010	294	34	9,996	R	AC		65	72	74	$95	319,465	SEAL CRACKS
HILLSBORO AVE	FAIRFIELD WAY	GLADE AVE	HILLSBAV	0020	1,075	34	36,550	R	AC		74	73	76	$327	329,663	SEAL CRACKS
HOLLOW AVE	WESTBERRY BLVD	TIBURON WAY	HOLLOWAV	0010	612	34	20,808	R	AC		79	78	80	$155	349,292	SEAL CRACKS
KENTON WAY	HAMPTON DR	FAIRFIELD WAY	KENTONWY	0010	543	34	18,462	R	AC		82	80	82	$122	357,296	SEAL CRACKS
KIWI ST	GRAPE ST	ALMOND AVE	KIWIST	0010	697	34	23,698	R	AC		78	77	79	$183	348,197	SEAL CRACKS
KIWI ST	ALMOND AVE	MANDARIN ST	KIWIST	0020	382	34	12,988	R	AC		88	83	84	$69	353,936	SEAL CRACKS
LARRETE AVE	FAIRFIELD WAY	FAIRWAY AVE	LARETEAV	0010	738	34	25,092	R	AC		78	77	79	$194	348,197	SEAL CRACKS
Lilly St	Sunrise Ave	Sawmill St	LILLY	010	1,790	39	69,810	R	AC		65	72	75	$652	328,089	SEAL CRACKS
LUCIA WAY	GABRIEL WAY	LYNN WAY	LUCIAWY	0030	605	36	21,780	R	AC		66	73	75	$200	322,143	SEAL CRACKS
MADRID LN	MONTEREY ST	COLOMBARD DR	MADRIDLN	0010	798	34	27,132	R	AC		85	82	83	$160	357,978	SEAL CRACKS
MANDANA WAY	MATEO WAY	FAIRWAY AVE	MANDANWY	0010	258	34	8,772	R	AC		79	78	80	$65	349,292	SEAL CRACKS
MANDARIN ST	PEAR ST	MANDARIN ST	MANDRNST	0010	486	34	16,524	R	AC		88	83	84	$88	353,936	SEAL CRACKS
MATEO WAY	MANDANA WAY	HILLSBORO AVE	MATEOWY	0010	428	34	14,552	R	AC		86	82	84	$83	357,134	SEAL CRACKS
N G ST	W YOSEMITE AVE	W 4TH ST	NGST	0010	863	45	38,835	R	AC		65	72	74	$368	319,465	SEAL CRACKS
NOREEN WAY	ASHLAN WAY	LYNN WAY	NOREENWY	0020	959	36	34,524	R	AC		66	73	75	$317	322,143	SEAL CRACKS
N Q ST	HOWARD RD	W 5TH ST	NQST	0010	444	36	15,984	R	AC		66	73	75	$147	322,143	SEAL CRACKS
PAPAYA ST	GRAPE ST	ALMOND AVE	PAPAYAST	0010	1,064	34	36,176	R	AC		76	75	77	$302	339,963	SEAL CRACKS
PEACH CT	PEACH ST	E-END (CDS)	PEACHCT	0010	456	34	15,504	R	AC		87	83	84	$85	356,346	SEAL CRACKS
PEACH ST	NECTARINE ST	CHERRY ST	PEACHST	0010	481	34	16,354	R	AC		85	82	83	$96	357,978	SEAL CRACKS
PEAR CT	PEAR ST	NE-END (CDS)	PEARCT	0010	124	34	4,216	R	AC		79	78	80	$31	349,292	SEAL CRACKS
PEAR ST	KIWI ST	ALMOND AVE	PEARST	0010	745	34	25,330	R	AC		82	80	82	$167	357,296	SEAL CRACKS
PEAR ST	ALMOND AVE	APPLE ST	PEARST	0020	829	34	28,186	R	AC		86	82	84	$160	357,134	SEAL CRACKS
PENNY WAY	FAIRFIELD WAY	FAIRWAY AVE	PENNYWY	0010	631	34	21,454	R	AC		78	77	79	$166	348,197	SEAL CRACKS
PERSIMMON ST	COCONUT ST	POMEGRANTE ST	PERSIMST	0010	459	34	15,606	R	AC		85	82	83	$92	357,978	SEAL CRACKS
PETITE AVE	CHIANTI AVE	MERLOT AVE	PETITEAV	0010	288	34	9,792	R	AC		66	73	75	$90	322,143	SEAL CRACKS
PETITE AVE	MERLOT AVE	GAMAY AVE	PETITEAV	0020	488	34	16,592	R	AC		66	73	75	$153	322,143	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
POMEGRANTE ST	KNOX ST	HACIENDA ST	POMEGRST	0010	439	34	14,926	R	AC		81	79	81	$103	354,929	SEAL CRACKS
SENECA DR	E GARY LN	MADRID LN	SENECADR	0050	527	34	17,918	R	AC		78	77	79	$139	348,197	SEAL CRACKS
S E ST	E OLIVE AVE	E 13TH ST	SEST	0010	520	45	23,400	R	AC		86	82	84	$133	357,134	SEAL CRACKS
S E ST	E 13TH ST	960FT NW/O S E ST (E 11TH ST)	SEST	0020	959	45	43,155	R	AC		80	78	80	$309	354,388	SEAL CRACKS
S K ST	W 6TH ST	W YOSEMITE AVE	SKST	0040	428	36	15,408	R	AC		66	73	75	$142	321,244	SEAL CRACKS
SONORA ST	RIVERSIDE DR.	LINCOLN AVE	SONORAST	0010	905	36	32,580	R	AC		65	72	74	$307	319,713	SEAL CRACKS
SONORA ST	LINCOLN AVE	CLEVELAND AVENUE	SONORAST	0020	1,017	36	36,612	R	AC		66	73	75	$337	322,143	SEAL CRACKS
SANTA BONITA ST	W ALMOND AVE	DEERWOOD CT (W-END)	STBNTAST	0010	435	34	14,790	R	AC		65	72	75	$139	320,006	SEAL CRACKS
SANTA BONITA ST	DEERWOOD CT (E-END_	EL MONTE ST	STBNTAST	0020	746	34	25,364	R	AC		65	72	75	$238	320,006	SEAL CRACKS
ST JULIEN DR	COSENTINO DR	GOOSECROSS DR	STJULNDR	0010	908	34	30,872	R	AC		86	82	84	$175	357,134	SEAL CRACKS
TIBURON WAY	HAMPTON DR	FAIRFIELD WAY	TIBURNWY	0010	626	34	21,284	R	AC		81	79	81	$146	354,929	SEAL CRACKS
TRUMAN DR	PIERCE LN	EISENHOWER LN	TRUMANDR	0030	601	34	20,434	R	AC		66	73	75	$188	322,143	SEAL CRACKS
													Treatment Total	$10,919		
							Year 2033 Area Total	3,550,153					Year 2033 Total	$1,348,507		

Year: 2034

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
AMY AVE	LACRETA AVE	KATHRYN AVE	AMYAVE	0010	277	34	9,418	R	AC		79	75	83	$3,724	26,513	SLURRY SEAL/FOG SEAL/REJUVENATOR
ANNA AVE	KATHRYN AVE	CARMEN AVE	ANNAAVE	0010	265	34	9,010	R	AC		84	78	86	$3,562	25,363	SLURRY SEAL/FOG SEAL/REJUVENATOR
APPLE TREE CT	PEACH TREE DR	E-END (CDS)	APLETRCT	0010	149	34	5,066	R	AC		79	75	83	$2,003	26,513	SLURRY SEAL/FOG SEAL/REJUVENATOR
ARTHUR CT	JEFFERSON AVE	N-END (CDS)	ARTHURCT	0010	280	34	9,520	R	AC		82	77	85	$3,764	25,832	SLURRY SEAL/FOG SEAL/REJUVENATOR
AUSTIN ST	CLARK ST	ADELL ST	AUSTINST	0050	1,018	36	36,648	R	AC		83	78	86	$14,489	25,600	SLURRY SEAL/FOG SEAL/REJUVENATOR
BERRY DR	MAPLE ST	PLUMAS ST	BERRYDR	0010	249	34	8,466	R	AC		80	76	84	$3,347	26,375	SLURRY SEAL/FOG SEAL/REJUVENATOR

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2034

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
CLARK ST	COUNTRY CLUB DR	OWENS ST	CLARKST	0030	1,180	34	40,120	R	AC		79	75	83	$15,862	26,513	SLURRY SEAL/FOG SEAL/REJUVENATOR
COLOMBARD DR	PECAN AV	E GARY LN	COLOMBDR	0010	1,313	34	44,642	R	AC		70	72	80	$17,650	36,231	SLURRY SEAL/FOG SEAL/REJUVENATOR
CYPRESS CT	DRIFTWOOD DR	N-END (CDS)	CYPRESSCT	0010	265	34	9,010	R	AC		83	78	86	$3,562	25,600	SLURRY SEAL/FOG SEAL/REJUVENATOR
DAULTON AVE	N LAKE ST	MERCED ST	DAULTNAV	0010	928	36	33,408	R	AC		82	77	85	$13,208	25,832	SLURRY SEAL/FOG SEAL/REJUVENATOR
DEBORAH LN	KIMBERLY DR	GRANADA DR	DEBORHLN	0020	934	34	31,756	R	AC		83	78	86	$12,555	25,600	SLURRY SEAL/FOG SEAL/REJUVENATOR
DELLAVALLE AVE	CLEVELAND AVENUE (WB)	SHERWOOD WAY	DELLAVAV	0070	991	36	35,676	R	AC		83	78	86	$14,105	25,600	SLURRY SEAL/FOG SEAL/REJUVENATOR
DOME AVE	MARIPOSA ST	BRIDGE WAY	DOMEAVE	0010	504	36	18,144	R	AC		79	75	83	$7,173	26,513	SLURRY SEAL/FOG SEAL/REJUVENATOR
E 1ST ST	N E ST	S D ST	E1STST	0010	403	45	18,135	R	AC		80	76	84	$7,170	26,375	SLURRY SEAL/FOG SEAL/REJUVENATOR
EL MONTE AVE	FAIR OAK AVE	STADIUM RD	ELMONTAV	0010	357	34	12,138	R	AC		83	78	86	$4,799	25,600	SLURRY SEAL/FOG SEAL/REJUVENATOR
FAIR OAK AVE	GAMAY AVE	EL MONTE AVE	FAIROKAV	0010	374	34	12,716	R	AC		82	77	85	$5,027	25,832	SLURRY SEAL/FOG SEAL/REJUVENATOR
FIESTA DR	W-END (PVMT BEGIN)	CAITLAN DR	FIESTADR	0010	140	34	4,760	R	AC		82	77	85	$1,882	25,832	SLURRY SEAL/FOG SEAL/REJUVENATOR
GOLDEN STATE BLVD	AVENUE 17	350FT N/O AVENUE 17 (WIDTH CHG	GOLDSTBL	1000	350	36	12,600	R	AC		79	75	83	$4,982	26,513	SLURRY SEAL/FOG SEAL/REJUVENATOR
GOOSECROSS DR	FICKLIN DR	ST MICHELLE DR	GOSCRSDR	0010	523	34	17,782	R	AC		83	78	86	$7,030	25,600	SLURRY SEAL/FOG SEAL/REJUVENATOR
HULL AVE	S-END (DEAD END)	S A ST	HULLAVE	0010	638	36	22,968	R	AC		81	77	85	$9,081	26,062	SLURRY SEAL/FOG SEAL/REJUVENATOR
ISLA VISTA CT	W-END (PVMT BEGIN)	CAITLAN DR	ISLVSTCT	0010	162	34	5,508	R	AC		82	77	85	$2,178	25,832	SLURRY SEAL/FOG SEAL/REJUVENATOR
KATHRYN AVE	W-END (CDS)	E-END (CDS)	KATHRNAV	0010	737	34	25,058	R	AC		83	78	86	$9,907	25,600	SLURRY SEAL/FOG SEAL/REJUVENATOR
KNOX RD	TOZER ST	ALMOND AV	KNOXRD	0010	1,991	34	67,694	R	AC		79	75	83	$26,764	26,513	SLURRY SEAL/FOG SEAL/REJUVENATOR
KNOX RD	CHERRY ST	DEL LAGO LN	KNOXRD	0030	667	34	22,678	R	AC		81	77	85	$8,966	26,062	SLURRY SEAL/FOG SEAL/REJUVENATOR
KNOX RD	DEL LAGO LN	NEPLUS WAY	KNOXRD	0040	782	34	26,588	R	AC		80	76	84	$10,512	26,375	SLURRY SEAL/FOG SEAL/REJUVENATOR
LINDEN ST	SUNSET AVENUE	W PARK	LINDENST	0010	1,156	34	39,304	R	AC		79	75	83	$15,539	26,513	SLURRY SEAL/FOG SEAL/REJUVENATOR
MADISON DR	LACRETA AVE	EISENHOWER LN	MADSONDR	0020	810	34	27,540	R	AC		80	76	84	$10,888	26,375	SLURRY SEAL/FOG SEAL/REJUVENATOR

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2034

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
MAGNOLIA ST	SE-END (DEAD END)	CLINTON ST	MAGNOLST	0010	267	20	5,340	R	AC		80	76	84	$2,111	26,375	SLURRY SEAL/FOG SEAL/REJUVENATOR
MAKENNA DR	DESERT RANCH WAY	MAPLE ST	MAKENADR	0010	255	34	8,670	R	AC		79	75	83	$3,428	26,513	SLURRY SEAL/FOG SEAL/REJUVENATOR
MAKENNA DR	MAPLE ST	PLUMAS ST	MAKENADR	0020	252	34	8,568	R	AC		79	75	83	$3,387	26,513	SLURRY SEAL/FOG SEAL/REJUVENATOR
MAPLE ST	BERRY DR	TOSCHI DR	MAPLEST	0030	365	34	12,410	R	AC		79	75	83	$4,906	26,513	SLURRY SEAL/FOG SEAL/REJUVENATOR
MILANO LN	STADIUM RD	POMPEI ST	MILANOLN	0010	1,058	34	35,972	R	AC		78	74	83	$14,222	26,575	SLURRY SEAL/FOG SEAL/REJUVENATOR
MILANO LN	POMPEI ST	MONTEREY ST	MILANOLN	0030	263	34	8,942	R	AC		92	77	85	$3,535	25,825	SLURRY SEAL/FOG SEAL/REJUVENATOR
MONROE AVE	TYLER LN	HOOVER AVE	MONROAV	0010	621	34	21,114	R	AC		83	78	86	$8,348	25,600	SLURRY SEAL/FOG SEAL/REJUVENATOR
N B ST	E CENTRAL AVE	RIVERWALK DR.	NBST	0030	372	45	16,740	R	AC		82	77	85	$6,618	25,832	SLURRY SEAL/FOG SEAL/REJUVENATOR
NEBRASKA AVE	RIVERSIDE DR.	E SOUTH ST	NEBRASAV	0010	512	36	18,432	R	AC		78	74	83	$7,287	26,575	SLURRY SEAL/FOG SEAL/REJUVENATOR
NECTARINE ST	PEACH ST	KNOX RD	NECTARST	0010	384	34	13,056	R	AC		83	78	86	$5,162	25,600	SLURRY SEAL/FOG SEAL/REJUVENATOR
PARKWOOD RD	CONCORD AVE	SENECA DR	PARKWDRD	0010	295	34	10,030	R	AC		92	77	85	$3,966	25,825	SLURRY SEAL/FOG SEAL/REJUVENATOR
PEANUT CT	PEACH TREE DR	E-END (CDS)	PEANUTCT	0010	153	34	5,202	R	AC		79	75	83	$2,057	26,513	SLURRY SEAL/FOG SEAL/REJUVENATOR
PEAR TREE DR	HAZELNUT LN	LEMON TREE DR	PEARTRDR	0010	409	34	13,906	R	AC		78	74	83	$5,498	26,575	SLURRY SEAL/FOG SEAL/REJUVENATOR
PERKINDS RD	CONCORD AVE	SENECA DR	PERKINRD	0010	300	34	10,200	R	AC		92	77	85	$4,033	25,825	SLURRY SEAL/FOG SEAL/REJUVENATOR
PERKINS AVE	VALENCIA AVE	LEMON AVE	PERKNSAV	0010	475	34	16,150	R	AC		83	78	86	$6,385	25,600	SLURRY SEAL/FOG SEAL/REJUVENATOR
RIVERVIEW DR	GRANADA DR	VALLEY WAY	RVRVEWDR	0070	505	36	18,180	R	AC		82	77	85	$7,188	25,832	SLURRY SEAL/FOG SEAL/REJUVENATOR
SAN CARLOS AVE	CONDORD AVE	SENECA DR	SANCARAV	0010	305	34	10,370	R	AC		92	77	85	$4,100	25,825	SLURRY SEAL/FOG SEAL/REJUVENATOR
SAUNDERS AVE	VALENCIA AVE	LEMON AVE	SAUNDRAV	0020	492	34	16,728	R	AC		80	76	84	$6,614	26,375	SLURRY SEAL/FOG SEAL/REJUVENATOR
SEPIA CT	W-END (CDS)	INDIGD DR	SEPIA CT	0010	502	36	18,072	R	AC		79	75	83	$7,145	26,513	SLURRY SEAL/FOG SEAL/REJUVENATOR
SAN PHILLIPE	ROCKY BOTTOM ST	N-END (END OF PVMNT)	SNPHILPE	0010	552	34	18,768	R	AC		92	77	85	$7,420	25,825	SLURRY SEAL/FOG SEAL/REJUVENATOR
S TIMBERLINE DR	MERLOT AVE	GAMAY AVE	STMBRLDR	0020	662	34	22,508	R	AC		83	78	86	$8,899	25,600	SLURRY SEAL/FOG SEAL/REJUVENATOR
SAINT MARY AVE	STADIUM RD	MUNRAS AV	STMRAV	0010	511	34	17,374	R	AC		78	74	83	$6,869	26,575	SLURRY SEAL/FOG SEAL/REJUVENATOR

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2034

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
STRAUSS LN	DIAMOND WAY	CRYSTAL WAY	STRAUSLN	0010	531	34	18,054	R	AC		80	76	84	$7,138	26,218	SLURRY SEAL/FOG SEAL/REJUVENATOR
SUMMIT CT	SHASTA ST	NE-END (CDS)	SUMMITCT	0010	339	36	12,204	R	AC		92	77	85	$4,825	25,825	SLURRY SEAL/FOG SEAL/REJUVENATOR
S WOLFTRAP ST	CAPISTRANO DR	DESERT RANCH WAY	SWOLFTST	0020	663	34	22,542	R	AC		83	78	86	$8,912	25,600	SLURRY SEAL/FOG SEAL/REJUVENATOR
TANGERINE AVE	PARKWOOD AVE	NAVEL AVE	TANGRNAV	0040	502	34	17,068	R	AC		80	76	84	$6,748	26,218	SLURRY SEAL/FOG SEAL/REJUVENATOR
TAOS WAY	MONTE VISTA AVE	ENCANTADA AVE	TAOSWY	0010	597	34	20,298	R	AC		92	77	85	$8,025	25,825	SLURRY SEAL/FOG SEAL/REJUVENATOR
TOIYABE CT	UNNAMED ST (UPDATE PENDING)	NE-END (CDS)	TOIYABCT	0010	313	36	11,268	R	AC		92	77	85	$4,455	25,825	SLURRY SEAL/FOG SEAL/REJUVENATOR
TOSCHI DR	DESERT RANCH WAY	MAPLE ST	TOSCHIDR	0060	251	34	8,534	R	AC		80	76	84	$3,374	26,218	SLURRY SEAL/FOG SEAL/REJUVENATOR
TRAIL WAY	BRIDGE WAY	TOZER ST	TRAILWY	0010	172	36	6,192	R	AC		79	75	83	$2,448	26,513	SLURRY SEAL/FOG SEAL/REJUVENATOR
VALENCIA AVE	NAVEL AVE	PECAN AVE.	VALENCAV	0050	473	34	16,082	R	AC		83	78	86	$6,358	25,600	SLURRY SEAL/FOG SEAL/REJUVENATOR
W 3RD ST	SCHNOOR AVE	WILLIAMS AVE	W3RDST	0060	1,262	34	42,908	R	AC		79	75	83	$16,964	26,513	SLURRY SEAL/FOG SEAL/REJUVENATOR
W 3RD ST	WILLIAMS AVE	FAIRVIEW AVE	W3RDST	0070	674	34	22,916	R	AC		80	76	84	$9,060	26,218	SLURRY SEAL/FOG SEAL/REJUVENATOR
W 3RD ST	FAIRVIEW AVE	PINE ST	W3RDST	0080	729	34	24,786	R	AC		78	74	83	$9,800	26,575	SLURRY SEAL/FOG SEAL/REJUVENATOR
W 4 TH STREET	WILLIAMS AVE	FAIRVIEW AVE	W4THST	0050	669	34	22,746	R	AC		78	74	83	$8,993	26,575	SLURRY SEAL/FOG SEAL/REJUVENATOR
WAWONA CT	W-END (CDS)	MONTEREY ST	WAWONACT	0010	167	34	5,678	R	AC		81	77	85	$2,245	26,062	SLURRY SEAL/FOG SEAL/REJUVENATOR
											Treatment Total			$468,254		
ADAMS AVE	EISENHOWER LN	ELLIS ST	ADAMSAV	0030	189	34	6,426	R	AC		64	61	71	$6,606	9,782	SLURRY SEAL W/ DIGOUTS
CEDAR CREEK LN (WB)	TIMBERLINE DR	S CREEK DR	CEDRCKLN	030W	286	18	5,148	R	AC		61	68	78	$5,292	10,212	SLURRY SEAL W/ DIGOUTS
											Treatment Total			$11,897		
AIRPORT PARKING	AIRPORT DR	SE-END	AIRPPARK	0010	227	48	10,896	R	AC		47	24	100	$52,349	8,945	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
APPLE TREE DR	CHERRY TREE DR	GRANADA DR	APLETRDR	0010	551	34	18,734	R	AC		46	23	100	$90,007	8,945	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2034

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
ASHLAN WAY	SONORA ST	NOREEN WAY	ASHLANWY	0010	751	36	27,036	R	AC		46	23	100	$129,894	8,945	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
Avenue 16	W-END (BARRICADE/FENSE)	E-END (BARRICADE)	AVE16	0060	1,031	36	37,116	R	AC		45	21	100	$178,323	8,945	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
BARNETT WAY	S-END (START OF PVMT)	E ALMOND AVE	BARNETWY	0040	924	34	31,416	R	AC		46	23	100	$150,937	8,945	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
BARSOTTI AVE	S-END (CDS)	N PARK DR	BARSOTAV	0010	791	34	26,894	R	AC		47	24	100	$129,211	8,945	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
CEDAR CREEK LN (EB)	WESTBERRY BLVD	TIMBERLINE DR	CEDRCKLN	010E	302	18	5,436	R	AC		46	23	100	$26,117	8,945	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
COLUMBIA ST	RIVERSIDE DR.	E SOUTH ST	COLUMBST	0010	469	36	16,884	R	AC		41	16	100	$81,119	8,945	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
											Treatment Total			$837,957		
WASHINGTON AVE	LILLY ST	MAGNOLIA ST	WASHNGAV	0020	852	36	30,672	R	AC		61	69	79	$26,679	12,094	SLURRY SEAL
											Treatment Total			$26,679		
ACORN CT	S-END (CDS)	CHESTNUT AVE	ACRNCT	0010	207	34	7,038	R	AC		38	86	87	$30	313,564	SEAL CRACKS
ADANAC CT	S-END (CDS)	ADANAC WAY	ADANACCT	0010	115	34	3,910	R	AC		35	86	87	$17	313,564	SEAL CRACKS
AMERICAN AVE	KNOX AVE	LILLY ST	AMERICAV	0010	629	36	22,644	R	AC		38	86	87	$96	313,564	SEAL CRACKS
ASTI COURT	LUCIA WAY	E-END (CDS)	ASTICT	0010	201	36	7,236	R	AC		35	86	87	$31	313,564	SEAL CRACKS
AUTUMN RD	HOWARD RD	WINTER WAY	AUTUMNRD	0010	595	34	20,230	R	AC		36	86	87	$86	313,564	SEAL CRACKS
AUTUMN RD	WINTER WAY	WESTGATE DR	AUTUMNRD	0020	571	34	19,414	R	AC		35	86	87	$82	313,564	SEAL CRACKS
BARON ST	LIBERTY LN	WESTBERRY BLVD (SB)	BARONST	0010	654	34	22,236	R	AC		36	86	87	$94	313,564	SEAL CRACKS
BAY VIEW DR	MAINBERRY DR	HARBOR DR	BAYVEWDR	0010	515	34	17,510	R	AC		67	72	75	$170	307,909	SEAL CRACKS
BOULDER AVE	DOUBLE TREE WAY	E-END (CDS)	BOULDRAV	0020	329	34	11,186	R	AC		38	86	87	$47	313,564	SEAL CRACKS
BRISTLECONE DR	S-END (CDS)	SHASTA ST	BRISTLDR	0010	426	36	15,336	R	AC		92	84	85	$81	337,902	SEAL CRACKS
CALIFORNIA AVE	N PARK DR	DE CESARI AVE	CALIFOAV	0020	370	34	12,580	R	AC		34	86	87	$53	313,564	SEAL CRACKS
CALIMYRNA AVE	CLEVELAND AVENUE (WB)	MISSION ST	CALIMYAV	0010	480	36	17,280	R	AC		30	86	87	$73	313,564	SEAL CRACKS
CAMDEN WAY	NATIONAL AVE	MAINBERRY DR	CAMDEN WY	0020	673	34	22,882	R	AC		26	86	87	$97	313,564	SEAL CRACKS
CAMDEN WAY	SHANNON AVE	NATIONAL AVE	CAMDENWY	0010	728	34	24,752	R	AC		35	86	87	$105	313,564	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1A_Existing Budget_R

Year: 2034

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
CENTRAL PL	JEFFERSON AVE	RIVERVIEW DR	CENTRLPL	0010	674	34	22,916	R	AC		35	86	87	$97	313,564	SEAL CRACKS
CHATEAU PL	S-END (CDS)	W PARK DR	CHATEUPL	0010	227	34	7,718	R	AC		34	86	87	$33	313,564	SEAL CRACKS
CHERRY ST	PEACH ST	KNOX ST	CHERRYST	0010	552	34	18,768	R	AC		89	82	84	$108	342,917	SEAL CRACKS
CITRUS WAY	SAN DIEGO AVE	SAN JOSE AVE	CITRUSWY	0010	248	34	8,432	R	AC		38	86	87	$36	313,564	SEAL CRACKS
CLARK ST	FAIRVIEW ST	COUNTRY CLUB DR	CLARKST	0020	827	24	19,848	R	AC		67	72	75	$193	307,909	SEAL CRACKS
CLEMMENSEN AVE	S MADERA AVE	E-END (CDS)	CLMSENAV	0010	682	34	23,188	R	AC		27	86	87	$98	313,564	SEAL CRACKS
DYER AVE	SE-END (WIDTH CHG)	NW-END (BARRICADE)	DYERAVE	0020	289	34	9,826	R	AC		67	72	75	$96	307,463	SEAL CRACKS
FIG ST	TOZER ST	435FT W/O TOZER ST	FIGST	0010	435	36	15,660	R	AC		92	84	85	$83	337,902	SEAL CRACKS
FIG ST	435FT W/O TOZER ST	NW-END	FIGST	0020	637	36	22,932	R	AC		92	84	85	$122	337,902	SEAL CRACKS
LAUREL ST	SUNSET AVENUE	W PARK	LAURELST	0010	1,183	34	40,222	R	AC		66	71	74	$403	302,446	SEAL CRACKS
N AUTUMN PL	AUTUMN RD	NW-END (CDS)	NAUTMNPL	0010	90	36	3,240	R	AC		33	86	87	$14	313,564	SEAL CRACKS
N C ST	E CENTRAL AVE	RIVERWALK DR.	NCST	0050	207	45	9,315	R	AC		66	71	74	$93	302,446	SEAL CRACKS
ROYAL DR	W PARK DR	UNIVERSITY AVE	ROYALDR	0010	788	34	26,792	R	AC		66	71	74	$268	302,446	SEAL CRACKS
SHASTA ST	WASATCH DR	TOZER ST	SHASTAST	0010	878	36	31,608	R	AC		92	84	85	$168	337,979	SEAL CRACKS
SHORESIDE DR	FRESHET ST	RUNNING BROOK ST	SHORESDR	0010	688	34	23,392	R	AC		92	84	85	$124	337,979	SEAL CRACKS
SAN PEDRO DR	FRESHET ST	RUNNING BROOK ST	SNPDRODR	0010	693	34	23,562	R	AC		92	84	85	$125	337,979	SEAL CRACKS
ST MONTELENA DR	GOOSECROSS DR	MONTEREY ST	STMONTDR	0020	450	34	15,300	R	AC		88	82	84	$91	343,570	SEAL CRACKS
SULTANA DR (EB)	W-END (MEDIAN DIVIDE)	E-END (CDS LOOP)	SULTANADR	020E	531	18	9,558	R	AC		66	71	74	$96	302,446	SEAL CRACKS
VALENCIA AVE	GEORGIA AVE	SAN BRUNO AVE	VALENCAV	0010	260	34	8,840	R	AC		67	72	75	$87	307,463	SEAL CRACKS
													Treatment Total	$3,395		
							Year 2034 Area Total	1,966,370			Year 2034 Total			$1,348,182		
							Grand Total Section Area:	25,733,536			Grand Total			$12,089,846		

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Sections Selected for Treatment: Scenario 1B

Scenario 1B: Existing Budget with 40% Arterials/Collectors-60% Residential Budget Split

Sections Selected for Treatment

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_AC

Year	Budget	PM
2025	$1,000,000	70%
2026	$1,320,000	60%
2027	$1,200,000	52.4%
2028	$1,800,000	36.9%

Year	Budget	PM
2029	$1,800,000	2%
2030	$1,800,000	0%
2031	$1,800,000	11.4%
2032	$1,800,000	50.6%

Year	Budget	PM
2033	$1,800,000	47%
2034	$1,800,000	36.8%

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
**Granada Dr	Apple Tree Dr	Almond Ave	GRANADA	040	682	46	31,372	C	AC/AC		39	40	58	$0	0	Cape Seal
**Schnoor Ave SB	HOWARD RD	MODOC ST	SCHNOOR	030SB	445	31	13,795	C	AC		66	67	77	$0	0	Cape Seal
**Schnoor Ave	Howard Rd	W 4th St	SCHNOOR	040	661	46	30,406	C	AC		46	47	62	$0	0	Cape Seal
**Schnoor Ave	W 4th St	W 3rd St	SCHNOOR	050	683	46	31,418	C	AC		47	48	62	$0	0	Cape Seal
**Schnoor Ave	W 3rd St	National Ave	SCHNOOR	060	648	46	29,808	C	AC		39	40	58	$0	0	Cape Seal
**Schnoor Ave	National Ave	Sunset Ave	SCHNOOR	070	653	46	30,038	C	AC		46	47	62	$0	0	Cape Seal
**Sunset Avenue	N Granada Dr	Mainberry Dr	SUNSET	070	1,168	48	56,064	C	AC		63	64	74	$0	0	Cape Seal
**Sunset Avenue	Mainberry Dr	Shannon Ave	SUNSET	080	801	52	41,652	C	AC		62	63	73	$0	0	Cape Seal
**Sunset Avenue	Shannon Ave	N Schnoor Ave	SUNSET	090	798	52	41,496	C	AC		58	59	70	$0	0	Cape Seal
**Sunset Avenue	Schnoor Ave	Paul Ave	SUNSET	100	571	48	27,408	C	AC		61	62	72	$0	0	Cape Seal
**Sunset Avenue	Paul Ave	Williams Ave	SUNSET	110	697	51	36,187	C	AC		48	49	63	$0	0	Cape Seal
**Sunset Avenue	Williams Ave	Fairview Ave	SUNSET	120	684	53	36,252	C	AC		44	45	61	$0	0	Cape Seal
**Sunset Avenue	Fairview Ave	Foster Ave	SUNSET	130	933	53	48,499	C	AC		42	44	60	$0	0	Cape Seal
**Sunset Avenue	Foster Ave	Park Ln	SUNSET	140	812	51	41,412	C	AC		44	46	61	$0	0	Cape Seal
**Sunset Avenue	Park Ln	W 4th St	SUNSET	150	1,140	51	58,140	C	AC		70	71	80	$0	0	Cape Seal
											Treatment Total			$0		
**Almond Ave.	Santa Bonita St	Monterey St	ALMOND	090	476	48	22,848	C	AC		48	50	63	$0	0	MICROSURFACING
**Cleveland Avenue EB	Tulare St	Celeste Ct	CLEVELD	170EB	968	34	65,824	A	AC		48	49	63	$0	0	MICROSURFACING
**Cleveland Avenue WB	Celeste Ct	Tulare St	CLEVELD	170WB	1,010	34	34,340	A	AC		60	61	72	$0	0	MICROSURFACING
**Cleveland Avenue	Celeste Ct	Raymond Rd	CLEVELD	180EB	1,119	34	76,092	A	AC		43	45	60	$0	0	MICROSURFACING
**Cleveland Avenue WB	Raymond Rd	Celeste Ct	CLEVELD	180WB	1,113	34	37,842	A	AC		56	57	69	$0	0	MICROSURFACING
**Cleveland Avenue EB	Raymond Rd	E Yosemite Ave	CLEVELD	190EB	563	34	19,142	A	AC		61	61	72	$0	0	MICROSURFACING
**Cleveland Avenue WB	E Yosemite Ave	Raymond Rd	CLEVELD	190WB	572	34	19,448	A	AC		35	36	56	$0	0	MICROSURFACING
**Clinton St	Lilly St	Magnolia St	CLINTON	060	847	39	33,033	C	AC		30	32	54	$0	0	MICROSURFACING
**Clinton St	Magnolia St	Fig St	CLINTON	070	769	39	29,991	C	AC		29	31	54	$0	0	MICROSURFACING
**Howard Rd EB	N Granada Dr	Mainberry Dr	HOWARD	070EB	1,100	32	35,200	A	AC		63	64	74	$0	0	MICROSURFACING
**Howard Rd WB	N Granada Dr	Mainberry Dr	HOWARD	070WB	1,096	34	37,264	A	AC		73	74	82	$0	0	MICROSURFACING

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_AC

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
**Howard Rd EB	Mainberry Dr	Hilton St	HOWARD	080EB	1,097	34	36,766	A	AC		64	65	75	$0	0	MICROSURFACING
**Howard Rd WB	Mainberry Dr	Hilton St	HOWARD	080WB	1,096	32	36,728	A	AC		63	64	74	$0	0	MICROSURFACING
**Howard Rd EB	Hilton St	Schnoor St	HOWARD	090EB	396	42	16,632	A	AC		68	69	78	$0	0	MICROSURFACING
**Howard Rd WB	Hilton St	Schnoor St	HOWARD	090WB	392	36	14,112	A	AC		64	65	75	$0	0	MICROSURFACING
**Howard Rd EB	Schnoor St	Amerine Ave	HOWARD	100EB	661	34	22,474	A	AC		40	41	58	$0	0	MICROSURFACING
**Howard Rd WB	Amerine Ave	Schnoor Ave	HOWARD	100WB	653	34	22,202	A	AC		61	62	73	$0	0	MICROSURFACING
**Kennedy St	Tulare St	Creekside Dr	KENNEDY	070	672	54	36,288	C	AC		31	33	55	$0	0	MICROSURFACING
**Kennedy St	Creekside Dr	Jericho Dr	KENNEDY	080	807	39	31,473	C	AC		28	30	54	$0	0	MICROSURFACING
**Roosevelt Ave	S A St	S Lake St	ROOVELT	040	643	53	34,079	C	AC		60	61	71	$0	0	MICROSURFACING
**Roosevelt Ave	S Lake St	Sunrise Ave	ROOVELT	050	645	53	34,185	C	AC		53	54	67	$0	0	MICROSURFACING
**Schnoor Ave	Modoc S	Howard Rd	SCHNOOR	030NB	424	62	26,288	C	AC		34	36	56	$0	0	MICROSURFACING
**Stadium Rd	Pecan ave.	E Gary Ln	STADIUM	030	1,244	50	62,200	C	AC		48	50	63	$0	0	MICROSURFACING
**Stadium Rd	E Gary Ln	St Michelle Dr	STADIUM	040	673	50	33,650	C	AC		65	66	76	$0	0	MICROSURFACING
**Stadium Rd	St Michelle Dr	W Almond Ave	STADIUM	050	655	50	32,750	C	AC		30	32	54	$0	0	MICROSURFACING
**Stadium Rd	E Almond Ave	Gamay Ave	STADIUM	060	798	50	39,900	C	AC		51	53	65	$0	0	MICROSURFACING
											Treatment Total			$0		
Avenue 13	1325FT E/O ROAD 26 (END DIVIDED MEDIAN)	ROAD 29-1/2	AVE13	045	1,320	22	29,040	A	AC		76	77	85	$16,133	28,204	MICROSURFACING W/ DIGOUTS
Avenue 17	RXR OVERPASS BRIDGE E-END	SHARON BLVD	AVE17	044EB	1,734	38	65,892	A	AC		84	84	91	$36,607	36,435	MICROSURFACING W/ DIGOUTS
Cleveland Avenue	Westberry Blv	N Granada Dr	CLEVELD	045EB	2,678	27	183,302	A	AC		75	76	84	$101,834	31,885	MICROSURFACING W/ DIGOUTS
Cleveland Avenue WB	GRANADA DR	WESTBERRY BLVD	CLEVELD	045WB	2,667	27	72,009	A	AC		74	75	83	$40,005	28,517	MICROSURFACING W/ DIGOUTS
E 4TH STREET (EB)	N D St	N C St	E4TH	030EB	402	24	9,648	A	AC		83	84	91	$5,360	29,526	MICROSURFACING W/ DIGOUTS
E 4TH STREET (EB)	N C St	N B St	E4TH	040EB	401	24	9,624	A	AC		85	86	92	$5,347	28,095	MICROSURFACING W/ DIGOUTS
Ellis St WB	Sharon Blvd	Krohn St	ELLIS	030WB	1,062	26	27,612	A	AC		85	85	92	$15,340	39,628	MICROSURFACING W/ DIGOUTS
Howard Rd WB	Asilomar Dr	Santa Lucia Dr	HOWARD	020WB	400	30	12,000	A	AC		84	85	92	$6,667	28,911	MICROSURFACING W/ DIGOUTS
Howard Rd WB	Autumn Rd	Greystone	HOWARD	050WB	768	32	25,576	A	AC		82	82	89	$14,209	43,040	MICROSURFACING W/ DIGOUTS
Howard Rd WB	Williams Ave	Amerine Ave	HOWARD	110WB	650	29	18,850	A	AC		76	77	85	$10,472	28,204	MICROSURFACING W/ DIGOUTS
Kennedy St EB	KENNEDY ST	SCHNOOR AVE	KENNEDY	030EB	891	30	26,730	A	AC		76	77	85	$14,850	28,204	MICROSURFACING W/ DIGOUTS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_AC

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Kennedy St	Kennedy St	N Schnoor St	KENNEDY	030WB	857	30	25,710	A	AC		77	78	86	$14,283	30,164	MICROSURFACING W/ DIGOUTS
Kennedy St EB	N Schnoor St	HWY 99 SB OFF RAMP	KENNEDY	040EB	539	28	15,092	A	AC		76	77	85	$8,384	34,918	MICROSURFACING W/ DIGOUTS
N Gateway Dr	W 4th St	E 3rd St	NGATEWY	030	432	47	20,304	A	AC/AC		84	84	91	$11,280	30,018	MICROSURFACING W/ DIGOUTS
N Gateway Dr NB	COUNTY YARD (900 N GATEWAY DR)	CLEVELAND AVENUE	NGATEWY	080NB	2,424	27	65,448	A	AC		80	81	88	$36,360	34,671	MICROSURFACING W/ DIGOUTS
N Gateway Dr SB	COUNTY YARD (900 N GATEWAY DR)	CLEVELAND AVENUE	NGATEWY	080SB	2,414	20	48,280	A	AC/AC		88	88	94	$26,822	31,858	MICROSURFACING W/ DIGOUTS
N. Lake St. SB	Ashlan Way	E Kennedy St	NLAKE	070SB	960	29	27,095	A	AC		75	76	84	$15,053	28,374	MICROSURFACING W/ DIGOUTS
N. Lake St. SB	E Kennedy St	Adell St	NLAKE	080SB	442	36	15,912	A	AC		82	83	90	$8,840	29,937	MICROSURFACING W/ DIGOUTS
Pecan Ave.	Stadiunm Rd	Monterey St	PECAN	060EB	1,325	21	27,825	A	AC		80	81	88	$15,458	35,156	MICROSURFACING W/ DIGOUTS
Pecan Ave.	Watt St	Raymon Thomas St	PECAN	110	871	55	47,905	A	AC		89	89	95	$26,614	33,368	MICROSURFACING W/ DIGOUTS
Pine St	Maple St	Oak St	PINE	030	506	56	28,336	A	AC		75	76	84	$15,742	31,483	MICROSURFACING W/ DIGOUTS
Raymond Thomas St	Hazel Ave	Mango Ave	RAYTHOMAS	010	133	27	3,591	C	AC		76	77	85	$1,995	21,337	MICROSURFACING W/ DIGOUTS
S Gateway Dr	W 12th St	11th St	SGATEWAY	050	484	47	22,748	A	AC		77	78	86	$12,638	30,715	MICROSURFACING W/ DIGOUTS
S D St	E 9th St	E 7th St	SOUTHD	070	759	48	36,432	A	AC/AC		78	79	87	$20,240	34,099	MICROSURFACING W/ DIGOUTS
S D St	E 7th St	E Yosemite Ave	SOUTHD	080	1,152	48	55,296	A	AC/AC		77	78	86	$30,720	34,840	MICROSURFACING W/ DIGOUTS
Tozer St NB	Knox	Almond Ave	TOZER	020NB	1,514	13	19,682	A	AC		81	82	89	$10,934	34,073	MICROSURFACING W/ DIGOUTS
Tozer St SB	Knox	Almond Ave	TOZER	020SB	1,523	30	45,690	A	AC		74	75	83	$25,383	30,760	MICROSURFACING W/ DIGOUTS
Tozer St NB	AVENUE 13 1/2	PRIVATE ROAD (COTTONWOOD CREEK APT)	TOZER	030NB	772	30	46,320	A	AC/AC		83	83	90	$25,733	55,584	MICROSURFACING W/ DIGOUTS
Tozer St NB	Mira Loma Way	E Olive Ave	TOZER	050NB	1,181	12	14,172	A	AC		84	85	92	$7,873	29,786	MICROSURFACING W/ DIGOUTS
Tozer St SB	Mira Loma Way	E Olive Ave	TOZER	050SB	1,183	29	34,307	A	AC		81	82	89	$19,059	30,173	MICROSURFACING W/ DIGOUTS
W 4TH STREET (EB)	N H St	N G St	W4TH	060EB	358	24	8,592	A	AC		82	83	90	$4,773	29,937	MICROSURFACING W/ DIGOUTS
W 4TH STREET (EB)	N G St	N Gateway Dr	W4TH	070EB	397	24	9,528	A	AC		83	84	91	$5,293	30,395	MICROSURFACING W/ DIGOUTS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_AC

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
W 4TH STREET (WB)	N Gateway Dr	N G St	W4TH	070WB	403	24	9,672	A	AC		76	77	85	$5,373	28,204	MICROSURFACING W/ DIGOUTS
Westberry Blvd.	Merlot Ave	125FT N/O GAMAY AVE (WIDTH CHG)	WESTBERRY	020NB	781	35	27,335	A	AC		82	83	90	$15,186	28,873	MICROSURFACING W/ DIGOUTS
Westberry Blvd.	Ren Way	Westgate Dr	WESTBERRY	050NB	747	30	47,337	A	AC		79	79	87	$26,298	41,991	MICROSURFACING W/ DIGOUTS
Westberry Blvd.	Fairway Ave	Forum Way	WESTBERRY	220	569	66	37,554	A	AC		85	86	92	$20,863	28,435	MICROSURFACING W/ DIGOUTS
W Olive Ave WB	Grove St	S N St	WOLIVE	020WB	1,265	40	39,980	A	AC		75	76	84	$22,211	28,374	MICROSURFACING W/ DIGOUTS
												Treatment Total		$700,237		
**N D St	E Central Ave	Riverside Dr	NORTHD	010	436	50	21,800	A	AC		54	55	67	$0	0	SLURRY SEAL/FOG SEAL/REJUVENATOR
**N D St	Riverside Dr	E Lincoln Ave	NORTHD	020	1,125	50	56,250	A	AC		67	67	77	$0	0	SLURRY SEAL/FOG SEAL/REJUVENATOR
**N D St	E Lincoln Ave	E Cleveland Ave	NORTHD	030	1,013	50	50,650	A	AC		75	76	84	$0	0	SLURRY SEAL/FOG SEAL/REJUVENATOR
**N D St	E Cleveland Ave	Sherwood Way	NORTHD	040	1,007	50	50,350	C	AC		39	41	58	$0	0	SLURRY SEAL/FOG SEAL/REJUVENATOR
**S Lake St	Sunrise Ave	E 9th St	SLAKE	010	858	50	42,058	C	AC		70	71	80	$0	0	SLURRY SEAL/FOG SEAL/REJUVENATOR
**S Lake St	E 9th St	E 7th St	SLAKE	020	977	48	47,934	A	AC		71	72	80	$0	0	SLURRY SEAL/FOG SEAL/REJUVENATOR
												Treatment Total		$0		
Avenue 17	SHARON BLVD	RXR OVERPASS BRIDGE E-END	AVE17	044WB	1,740	30	52,200	A	AC		40	41	100	$237,800	15,894	3' MILL AND OVERLAY W/ DIGOUTS
Pecan Ave.	Colombard St	S Madera Ave	PECAN	080WB	533	22	11,726	A	AC		45	46	100	$53,418	15,485	3' MILL AND OVERLAY W/ DIGOUTS
												Treatment Total		$291,218		
**N. Lake St.	E Central Ave	Riverside Dr	NLAKE	010	753	55	41,415	A	AC		32	34	55	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**N. Lake St.	Riverside Dr	E Lincoln Ave	NLAKE	020	784	56	43,234	A	AC		42	44	60	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**N. Lake St.	E Lincoln Ave	Grant Ave	NLAKE	030	672	55	36,960	A	AC		48	49	63	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**N. Lake St.	Grant Ave	E Cleveland Ave	NLAKE	040	345	55	18,975	A	AC		57	58	69	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_AC

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
**S Lake St	E Yosemite Ave	E 4th St	SLAKE	040	875	50	43,750	A	AC		39	41	58	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
											Treatment Total			$0		
**S Lake St	E 4th St	E Central Ave	SLAKE	100	73	62	4,526	A	AC		0	0	100	$0	0	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
											Treatment Total			$0		
**Clinton St	S Lake St	Vineyard Ave	CLINTON	040	611	37	22,607	C	AC		68	69	78	$0	0	SLURRY SEAL
**Clinton St	Vineyard Ave	Lilly St	CLINTON	050	711	37	26,307	C	AC		48	50	63	$0	0	SLURRY SEAL
											Treatment Total			$0		
Adell St	N D St	Austin St	ADELL	060	1,016	30	30,480	C	AC/AC		84	85	86	$77	754,682	SEAL CRACKS
Country Club Dr NB	Sherwood Way	Sharon Blvd	COUNTRYCL	010NB	773	25	23,357	A	AC		73	74	76	$175	708,101	SEAL CRACKS
Country Club Dr SB	SHERWOOD WAY	Sharon Blvd	COUNTRYCL	010SB	777	32	24,864	A	AC		75	76	78	$170	818,946	SEAL CRACKS
Country Club Dr NB	Sherwood St	Clark St	COUNTRYCL	020NB	1,011	33	33,363	A	AC		76	76	78	$227	836,934	SEAL CRACKS
Country Club Dr SB	Sherwood St	Clark St	COUNTRYCL	020SB	1,016	33	33,528	A	AC		85	86	87	$125	614,226	SEAL CRACKS
Country Club Dr NB	Clark St	Adell St	COUNTRYCL	030NB	1,031	37	38,147	A	AC		83	84	85	$166	636,703	SEAL CRACKS
Country Club Dr SB	Clark St	Adell St	COUNTRYCL	030SB	1,035	37	38,295	A	AC		87	87	88	$121	559,512	SEAL CRACKS
E Central Ave	N Gateway Dr	N D St	ECENTRAL	010	1,076	36	38,736	C	AC/AC		77	78	80	$207	638,765	SEAL CRACKS
E Central Ave	N B St	N Lake St	ECENTRAL	030	1,040	36	37,440	C	AC		75	76	79	$215	466,263	SEAL CRACKS
Ellis St	N Lake St	Eagle Dr	ELLIS	100EB	500	35	17,500	A	AC		76	77	79	$116	606,084	SEAL CRACKS
Ellis St WB	Eagle Dr	N Lake St	ELLIS	100WB	500	35	17,500	A	AC		86	87	88	$60	584,691	SEAL CRACKS
Ellis St EB	Eagle Dr	Merced St	ELLIS	102EB	602	35	21,070	A	AC		74	75	78	$148	502,312	SEAL CRACKS
Ellis St WB	Merced St	Eagle Dr	ELLIS	102WB	602	35	21,070	A	AC		75	76	78	$147	595,847	SEAL CRACKS
Ellis St	Zapata St	Ericho Dr	ELLIS	120	851	75	63,825	A	AC		78	79	81	$377	751,672	SEAL CRACKS
Ellis St	Ericho Dr	Chapin St	ELLIS	130	1,053	51	53,703	A	AC		80	81	82	$285	660,514	SEAL CRACKS
N D St	Ashlan Way	Asti Way	NORTHD	060	861	50	40,695	C	AC		85	86	87	$128	619,963	SEAL CRACKS
Pine St	Pecan Ave	Almond Ave	PINE	010	2,574	41	105,534	A	AC		76	77	79	$700	606,084	SEAL CRACKS
Schnoor Ave NB	Beechwood Way	Foxglove Way	SCHNOOR	160NB	1,119	26	32,306	A	AC		84	85	86	$130	613,675	SEAL CRACKS
Schnoor Ave SB	Beechwood Way	Foxglove Way	SCHNOOR	160SB	1,099	26	28,574	A	AC		83	84	85	$124	636,703	SEAL CRACKS
Schnoor Ave SB	Foxglove Way	Kennedy St	SCHNOOR	170SB	1,366	26	35,516	A	AC		83	84	85	$155	636,703	SEAL CRACKS
Stadium Rd	Gamay Ave	Maple St	STADIUM	070	861	42	36,162	C	AC		75	75	78	$217	486,801	SEAL CRACKS
Stadium Rd	Maple St	W Olive Ave	STADIUM	080	994	38	37,772	C	AC		84	85	86	$129	623,857	SEAL CRACKS
Sunset Avenue	Doubletree Way	N Granada Dr	SUNSET	060	1,624	48	77,952	C	AC		87	88	89	$204	602,943	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_AC

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Westberry Blvd.	S-END (DEAD END)	FAIRFIELD WAY	WESTBERRY	200	508	66	33,528	A	AC		88	90	90	$85	375,500	SEAL CRACKS
Westberry Blvd.	Cleveland Ave	Kennedy St	WESTBERRY	240	3,189	32	102,048	A	AC		76	77	79	$670	711,412	SEAL CRACKS
W Yosemite Ave EB	N Q St	N O St	WYOSEMITE	015EB	794	27	21,438	A	AC/AC		75	75	77	$152	912,993	SEAL CRACKS
W Yosemite Ave WB	N Q St	N O St	WYOSEMITE	015WB	750	27	20,250	A	AC/AC		81	82	83	$94	718,774	SEAL CRACKS
W Yosemite Ave EB	N O St	N M St	WYOSEMITE	020EB	802	27	21,654	A	AC/AC		83	84	85	$74	970,898	SEAL CRACKS
W Yosemite Ave WB	N O St	N M St	WYOSEMITE	020WB	800	27	21,600	A	AC/AC		83	84	85	$74	970,898	SEAL CRACKS
W Yosemite Ave WB	N M St	N K St	WYOSEMITE	030WB	807	27	21,789	A	AC/AC		77	77	79	$142	972,439	SEAL CRACKS
											Treatment Total			$5,694		

Year 2025 Area Total 4,405,562 Year 2025 Total $997,149

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Almond Ave.	Commerce Dr	S Schnoor St	ALMOND	040	1,299	55	71,445	C	AC		81	80	87	$41,279	21,981	MICROSURFACING W/ DIGOUTS
Clinton St	S C St	S B St	CLINTON	020	400	26	10,400	C	AC		88	87	93	$6,009	21,630	MICROSURFACING W/ DIGOUTS
Country Club Dr NB	Sherwood Way	Sharon Blvd	COUNTRYCL	010NB	773	25	23,357	A	AC		73	75	83	$13,495	35,086	MICROSURFACING W/ DIGOUTS
Country Club Dr SB	SHERWOOD WAY	Sharon Blvd	COUNTRYCL	010SB	777	32	24,864	A	AC		75	77	85	$14,366	39,357	MICROSURFACING W/ DIGOUTS
Country Club Dr NB	Sherwood St	Clark St	COUNTRYCL	020NB	1,011	33	33,363	A	AC		76	77	85	$19,276	40,231	MICROSURFACING W/ DIGOUTS
Country Club Dr SB	Sherwood St	Clark St	COUNTRYCL	020SB	1,016	33	33,528	A	AC		85	84	91	$19,372	21,410	MICROSURFACING W/ DIGOUTS
Country Club Dr NB	Clark St	Adell St	COUNTRYCL	030NB	1,031	37	38,147	A	AC		83	83	90	$22,040	23,396	MICROSURFACING W/ DIGOUTS
E 4TH STREET (EB)	N Gateway Dr	N E St	E4TH	010EB	385	24	9,240	A	AC		91	90	95	$5,339	25,122	MICROSURFACING W/ DIGOUTS
E 4TH STREET (EB)	N E St	N D St	E4TH	020EB	404	24	9,696	A	AC		89	89	94	$5,602	25,226	MICROSURFACING W/ DIGOUTS
E 4TH STREET (WB)	S D St	N E St	E4TH	020WB	415	24	9,960	A	AC		85	83	90	$5,755	22,788	MICROSURFACING W/ DIGOUTS
E 4TH STREET (WB)	N A St	N B St	E4TH	050WB	411	24	9,864	A	AC		87	85	92	$5,699	20,440	MICROSURFACING W/ DIGOUTS
Granada Dr	Almond Ave	Merlot Ave	GRANADA	050	712	62	44,144	C	AC		74	73	81	$25,505	23,841	MICROSURFACING W/ DIGOUTS

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_AC

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Granada Dr	Foxglove Way	Kennedy St.	GRANADA	220	1,306	61	79,666	C	AC		83	82	89	$46,029	23,424	MICROSURFACING W/ DIGOUTS
Howard Rd EB	Asilomar Dr	Santa Lucia Dr	HOWARD	020EB	395	24	9,480	A	AC		85	84	91	$5,477	29,325	MICROSURFACING W/ DIGOUTS
Howard Rd WB	Fairview Ave	Williams Ave	HOWARD	120WB	685	29	19,865	A	AC		79	77	86	$11,478	26,843	MICROSURFACING W/ DIGOUTS
Kennedy St EB	PRV ROAD (MADERA MOBEL HOME & RV)	ELLIS ST (EB)	KENNEDY	020EB	1,148	32	36,736	A	AC		85	83	90	$21,225	22,788	MICROSURFACING W/ DIGOUTS
Kennedy St WB	HWY 99 SB OFF RAMP	SCHNOOR AVE	KENNEDY	040WB	559	28	15,652	A	AC		80	79	86	$9,043	26,481	MICROSURFACING W/ DIGOUTS
Kennedy St	Merced St	Tulare St	KENNEDY	060	264	54	14,256	C	AC		79	77	85	$8,237	20,665	MICROSURFACING W/ DIGOUTS
N. Lake St. SB	Sherwood Way	Ashlan Way	NLAKE	060SB	682	29	20,046	A	AC		79	77	86	$11,582	26,843	MICROSURFACING W/ DIGOUTS
N. Lake St. SB	Adell St	Ellis St	NLAKE	090SB	1,428	16	22,848	A	AC		86	85	92	$13,201	28,655	MICROSURFACING W/ DIGOUTS
Pecan Ave.	MONTEREY ST	STADIUM RD	PECAN	060WB	1,352	21	28,392	A	AC		80	79	86	$16,404	26,481	MICROSURFACING W/ DIGOUTS
Pecan Ave.	Monterey St	Colombard Dr	PECAN	070EB	810	22	34,020	A	AC		80	79	86	$19,656	26,666	MICROSURFACING W/ DIGOUTS
Pecan Ave.	Colombard St	Monterey St	PECAN	070WB	813	22	17,886	A	AC		80	79	86	$10,334	26,481	MICROSURFACING W/ DIGOUTS
Pecan Ave.	S MADERA AV	CONRAD ST	PECAN	090	409	50	20,450	A	AC		91	90	95	$11,816	27,148	MICROSURFACING W/ DIGOUTS
Pine St	Almond Ave	Maple St	PINE	020	1,659	56	92,904	A	AC		87	86	92	$53,678	23,945	MICROSURFACING W/ DIGOUTS
Raymond Thomas St	Mango Ave	Width Change	RAYTHOMAS	021	346	53	18,338	C	AC		75	74	82	$10,595	22,912	MICROSURFACING W/ DIGOUTS
Road 29	COTTONWOOD CRK BRIDGE E-END	GAURD RAIL N-END W-SIDE (WIDTH CHG)	RD29	020	628	25	15,700	A	AC		79	77	86	$9,071	26,843	MICROSURFACING W/ DIGOUTS
Schnoor Ave	Almond Avenue	W Industrial Ave	SCHNOOR	010	1,650	62	102,300	C	AC/AC		90	90	95	$59,107	24,511	MICROSURFACING W/ DIGOUTS
Schnoor Ave	Westwood Pl	W Park Dr	SCHNOOR	090	844	50	42,200	C	AC/AC		79	78	86	$24,382	22,942	MICROSURFACING W/ DIGOUTS
Schnoor Ave	Jefferson Ave	BRIDGE (N-END)	SCHNOOR	120NB	948	25	23,700	C	AC		89	88	94	$13,693	27,044	MICROSURFACING W/ DIGOUTS
Schnoor Ave NB	Cleveland Ave	Beechwood Way	SCHNOOR	150NB	513	26	13,338	A	AC		81	79	87	$7,706	26,033	MICROSURFACING W/ DIGOUTS
Schnoor Ave SB	Cleveland Ave	Beechwood Way	SCHNOOR	150SB	490	28	13,720	A	AC		85	83	90	$7,927	22,788	MICROSURFACING W/ DIGOUTS
S D St	E Yosemite Ave	E 4th St	SOUTHD	090	869	48	41,712	A	AC/AC		83	82	90	$24,100	28,737	MICROSURFACING W/ DIGOUTS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_AC

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Stadium Rd	Saint Mary Ave	San Andrea Ave	STADIUM	011	571	59	33,689	C	AC		81	79	87	$19,465	20,946	MICROSURFACING W/ DIGOUTS
Stadium Rd	San Andrea Ave	Pecan Ave.	STADIUM	020	769	59	45,371	C	AC		80	79	87	$26,214	22,081	MICROSURFACING W/ DIGOUTS
Tozer St NB	PRIVATE ROAD (COTTONWOOD CREEK APT)	MIRA LOMA WAY	TOZER	040NB	749	30	22,470	A	AC/AC		76	74	83	$12,983	25,906	MICROSURFACING W/ DIGOUTS
W 4TH STREET (EB)	Sunset Ave	N I St	W4TH	040EB	532	24	25,536	A	AC		86	84	91	$14,754	21,647	MICROSURFACING W/ DIGOUTS
W 4TH STREET (WB)	N H St	S I St	W4TH	050WB	402	24	9,648	A	AC		83	81	89	$5,574	24,711	MICROSURFACING W/ DIGOUTS
W 4TH STREET (WB)	N G St	N H St	W4TH	060WB	370	24	8,880	A	AC		77	75	84	$5,131	27,301	MICROSURFACING W/ DIGOUTS
Westberry Blvd.	Howard Rd	Ren Way	WESTBERRY	040	407	47	19,129	A	AC		79	77	86	$11,052	26,843	MICROSURFACING W/ DIGOUTS
Westberry Blvd.	Westgate Dr	Ren Way	WESTBERRY	050SB	813	32	26,016	A	AC		76	74	83	$15,031	27,429	MICROSURFACING W/ DIGOUTS
Westberry Blvd.	Forum Way	Cleveland Ave	WESTBERRY	230	770	66	50,820	A	AC		85	83	90	$29,363	22,788	MICROSURFACING W/ DIGOUTS
W Olive Ave WB	S N St	Santa Cruz St	WOLIVE	030WB	967	32	29,588	A	AC		79	77	86	$17,095	26,843	MICROSURFACING W/ DIGOUTS
W Yosemite Ave EB	N Q St	N O St	WYOSEMITE	015EB	794	27	21,438	A	AC/AC		75	76	84	$12,386	45,159	MICROSURFACING W/ DIGOUTS
W Yosemite Ave WB	N Q St	N O St	WYOSEMITE	015WB	750	27	20,250	A	AC/AC		81	81	89	$11,700	24,371	MICROSURFACING W/ DIGOUTS
W Yosemite Ave EB	N O St	N M St	WYOSEMITE	020EB	802	27	21,654	A	AC/AC		83	84	91	$12,511	26,411	MICROSURFACING W/ DIGOUTS
W Yosemite Ave WB	N O St	N M St	WYOSEMITE	020WB	800	27	21,600	A	AC/AC		83	84	91	$12,480	26,411	MICROSURFACING W/ DIGOUTS
W Yosemite Ave WB	N M St	N K St	WYOSEMITE	030WB	807	27	21,789	A	AC/AC		77	78	86	$12,589	45,538	MICROSURFACING W/ DIGOUTS
											Treatment Total			$796,810		
**Fig St	Clinton St	Washington Ave	FIG	010	680	39	26,520	C	AC		65	63	74	$0	0	SLURRY SEAL W/ DIGOUTS
**Fig St	Washington Ave	E Yosemite Ave	FIG	020	913	39	35,607	C	AC		64	61	72	$0	0	SLURRY SEAL W/ DIGOUTS
											Treatment Total			$0		
Cleveland Avenue WB	Austin St	N D St	CLEVELD	140WB	1,031	32	32,992	A	AC		43	41	100	$156,309	15,299	3' MILL AND OVERLAY W/ DIGOUTS
Schnoor Ave SB	DUTRA WAY	BRIDGE (N-END)	SCHNOOR	130SB	500	29	14,500	A	AC		47	45	100	$68,698	14,982	3' MILL AND OVERLAY W/ DIGOUTS

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Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_AC

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Sunrise Avenue	Lilly St	Tozer St	SUNRISE	050	707	60	42,420	A	AC		43	40	100	$200,977	15,322	3' MILL AND OVERLAY W/ DIGOUTS
W Yosemite Ave EB	N I St	S H St	WYOSEMITE	050EB	411	26	11,019	A	AC		48	46	100	$52,206	14,905	3' MILL AND OVERLAY W/ DIGOUTS
												Treatment Total		$478,189		
**N Gateway Dr	E 3rd St	W 2nd St	NGATEWY	040	434	47	20,398	A	AC		38	36	56	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**N Gateway Dr	W 2nd St	W 1st St	NGATEWY	050	427	47	20,069	A	AC		35	32	55	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**N Gateway Dr	W 1st St	E Central Ave	NGATEWY	060	743	47	34,921	A	AC		36	34	55	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
												Treatment Total		$0		
Howard Rd EB	Autumn Rd	Greystone	HOWARD	050EB	779	32	16,166	A	AC		68	67	76	$22,417	14,089	MICROSURFACING OR CHIP SEAL W/ DIGOUTS
Tozer St	CHANNEL (END SCHOOL ZONE)	CLINTON ST	TOZER	130	507	29	14,703	A	AC		62	60	71	$20,388	11,467	MICROSURFACING OR CHIP SEAL W/ DIGOUTS
												Treatment Total		$42,805		
**Granada Dr	Pamela Dr	Deborah Ln	GRANADA	190	1,427	51	72,777	C	AC		58	55	67	$0	0	SLURRY SEAL
**Granada Dr	Deborah Ln	Cleveland Ave.	GRANADA	200	533	51	27,183	C	AC		56	54	66	$0	0	SLURRY SEAL
												Treatment Total		$0		
Adell St	Austin St	N Lake St	ADELL	070	1,071	30	32,130	C	AC/AC		89	88	89	$22	2,803,670	SEAL CRACKS
N D St	Sherwood Way	Ashlan Way	NORTHD	050	622	50	31,100	C	AC		91	90	91	$68	482,320	SEAL CRACKS
Pecan Ave.	Schnoor Ave Alignment	Williams Ave alignment	PECAN	030EB	1,278	25	31,950	A	AC		90	88	89	$97	518,250	SEAL CRACKS
Pecan Ave.	ROAD 25 1/2	VICTORY LN	PECAN	030WB	1,273	25	31,825	A	AC		91	89	90	$91	487,470	SEAL CRACKS
Pecan Ave.	VICTORY LN	S Pine St	PECAN	040EB	1,394	25	34,850	A	AC		89	88	89	$112	536,421	SEAL CRACKS
Pecan Ave.	PINE ST	VICTORY LN	PECAN	040WB	1,392	25	34,800	A	AC		91	89	90	$99	487,470	SEAL CRACKS
												Treatment Total		$489		
						Year 2026 Area Total	1,945,025					Year 2026 Total		$1,318,293		

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_AC

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Almond Ave.	Monterey St	S Madera Ave	ALMOND	100	1,329	48	63,792	C	AC/AC		74	70	79	$38,332	18,882	MICROSURFACING W/ DIGOUTS
Avenue 13 1/2	Rd 28	Rd 28 1/2	AVE13_1/2	020	2,661	31	82,491	C	AC		79	75	83	$49,568	19,358	MICROSURFACING W/ DIGOUTS
Avenue 14 1/2	TOZER ST	1090FT E/O TOZER ST (WIDTH CHG)	AVE14_1/2	020	1,090	23	25,070	C	AC		90	87	93	$15,064	18,161	MICROSURFACING W/ DIGOUTS
Avenue 14 1/2	1090FT E/O TOZER ST (WIDTH CHG)	ROAD 28-1/2	AVE14_1/2	025	1,541	23	35,443	C	AC		75	70	79	$21,297	18,130	MICROSURFACING W/ DIGOUTS
Cleveland Avenue WB	1110FT E/O ROAD 24 (WIDTH CHG)	ROAD 24	CLEVELD	020WB	1,106	24	26,544	A	AC		91	87	93	$15,950	16,885	MICROSURFACING W/ DIGOUTS
Cleveland Avenue EB	N Gateway Dr	Country Club Dr (NB)	CLEVELD	090EB	221	25	5,525	A	AC		92	87	93	$3,320	15,981	MICROSURFACING W/ DIGOUTS
Country Club Dr SB	Clark St	Adell St	COUNTRYCL	030SB	1,035	37	38,295	A	AC		87	84	91	$23,011	21,336	MICROSURFACING W/ DIGOUTS
E 4TH STREET (WB)	N E St	N Gateway Dr	E4TH	010WB	402	24	9,648	A	AC		88	84	91	$5,797	21,350	MICROSURFACING W/ DIGOUTS
E 4TH STREET (WB)	N C St	N D St	E4TH	030WB	411	24	9,864	A	AC		91	87	93	$5,927	17,600	MICROSURFACING W/ DIGOUTS
E 4TH STREET (WB)	N B Ct	N C St	E4TH	040WB	417	24	10,008	A	AC		89	85	92	$6,014	19,433	MICROSURFACING W/ DIGOUTS
E 4TH STREET (WB)	S Lake St	N A St	E4TH	060WB	415	24	9,960	A	AC		88	84	91	$5,985	21,350	MICROSURFACING W/ DIGOUTS
Ellis St EB	Kennedy St	N Schnoor St	ELLIS	010EB	1,000	26	26,000	A	AC		87	83	90	$15,623	22,514	MICROSURFACING W/ DIGOUTS
Ellis St WB	Kennedy Dt	N Schnoor St	ELLIS	010WB	980	26	25,480	A	AC		91	87	93	$15,311	17,786	MICROSURFACING W/ DIGOUTS
Ellis St EB	Sonora St	N D St	ELLIS	070EB	1,019	35	35,665	A	AC		92	87	93	$21,431	15,981	MICROSURFACING W/ DIGOUTS
Ellis St WB	N D St	Sonora St	ELLIS	070WB	1,008	35	35,280	A	AC		92	87	93	$21,199	15,981	MICROSURFACING W/ DIGOUTS
Kennedy St WB	ELLIS ST (WB)	PRV ROAD (MADERA MOBEL HOME & RV)	KENNEDY	020WB	1,126	32	36,032	A	AC		90	86	92	$21,651	18,491	MICROSURFACING W/ DIGOUTS
N Gateway Dr	E Yosemite Ave	W 5th St	NGATEWY	010	441	47	20,727	A	AC		92	89	95	$12,455	20,312	MICROSURFACING W/ DIGOUTS
N Gateway Dr	W 5th St	W 4th St	NGATEWY	020	432	47	20,304	A	AC/AC		91	87	93	$12,200	16,797	MICROSURFACING W/ DIGOUTS
Pecan Ave.	ROAD 26	Stadium Rd	PECAN	050EB	2,621	53	138,913	A	AC/AC		89	86	93	$83,471	19,635	MICROSURFACING W/ DIGOUTS
Road 23	Avenue 15	Cleveland Ave	RD23	020	2,903	26	75,478	A	AC		89	85	92	$45,354	19,433	MICROSURFACING W/ DIGOUTS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_AC

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Road 26 1/2	Avenue 12	Avenue 12 1/2	RD26_1/2	010	2,624	27	70,848	C	AC		90	87	93	$42,572	18,161	MICROSURFACING W/ DIGOUTS
Roosevelt Ave	S C St	E 14TH ST	ROOVELT	020	703	53	37,259	C	AC		77	73	81	$22,389	18,564	MICROSURFACING W/ DIGOUTS
Tozer St	S A St	Sunrise Ave	TOZER	080NB	1,307	25	32,675	A	AC		92	90	95	$19,634	27,647	MICROSURFACING W/ DIGOUTS
Tozer St SB	Sunrise Ave	S A St	TOZER	080SB	1,328	25	33,200	A	AC		88	84	91	$19,950	21,350	MICROSURFACING W/ DIGOUTS
Tozer St SB	SHASTA ST	SUNRISE AVENUE	TOZER	090SB	698	25	17,450	A	AC		88	85	91	$10,486	20,380	MICROSURFACING W/ DIGOUTS
W 4TH STREET (WB)	S I St	Sunset Ave	W4TH	040WB	657	24	15,768	C	AC		87	84	91	$9,475	19,715	MICROSURFACING W/ DIGOUTS
W 4TH STREET (EB)	N I St	N H St	W4TH	050EB	392	24	9,408	A	AC		91	89	95	$5,653	24,526	MICROSURFACING W/ DIGOUTS
WESTBERRY BLVD (SB)	125FT N/O GAMAY AVE (WIDTH CHG	MERLOT AVE	WBERRYBL	020SB	830	34	28,220	A	AC		90	86	92	$16,957	18,494	MICROSURFACING W/ DIGOUTS
W Gary Lane	Chatom Way	Monterey St	WGARY	020	723	37	26,751	C	AC		75	70	79	$16,074	18,097	MICROSURFACING W/ DIGOUTS
W Yosemite Ave EB	N M St	N K St	WYOSEMITE	030EB	805	27	21,735	A	AC/AC		89	86	92	$13,060	21,027	MICROSURFACING W/ DIGOUTS
W Yosemite Ave EB	N K St	N I St	WYOSEMITE	040EB	813	27	21,951	A	AC/AC		89	86	92	$13,190	21,027	MICROSURFACING W/ DIGOUTS
													Treatment Total	$628,400		
Howard Rd WB	N Q St	Pine St	HOWARD	140WB	653	22	14,366	A	AC		49	44	100	$70,785	14,491	3' MILL AND OVERLAY W/ DIGOUTS
N Gateway Dr	2720FT N/O CLEVELAND AVE (WIDTH CHG)	HWY 99 NB MERGE (S)	NGATEWY	100	1,549	65	100,685	A	AC		45	40	100	$496,104	14,718	3' MILL AND OVERLAY W/ DIGOUTS
													Treatment Total	$566,890		
							Year 2027 Area Total	1,160,835					Year 2027 Total	$1,195,289		

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Adell St	N D St	Austin St	ADELL	060	1,016	30	30,480	C	AC/AC		84	80	88	$19,048	18,354	MICROSURFACING W/ DIGOUTS
Adell St	Austin St	N Lake St	ADELL	070	1,071	30	32,130	C	AC/AC		89	86	92	$20,079	20,244	MICROSURFACING W/ DIGOUTS

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_AC

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Cleveland Avenue EB	ROAD 24	1110FT E/O ROAD 24 (WIDTH CHG)	CLEVELD	020EB	1,110	24	26,640	A	AC		93	89	95	$16,648	26,381	MICROSURFACING W/ DIGOUTS
E 4TH STREET (EB)	N B St	N A St	E4TH	050EB	403	24	9,672	A	AC		93	90	95	$6,044	23,783	MICROSURFACING W/ DIGOUTS
E 4TH STREET (EB)	N A St	N Lake St	E4TH	060EB	397	24	9,528	A	AC		93	90	95	$5,954	23,896	MICROSURFACING W/ DIGOUTS
E Central Ave	N Gateway Dr	N D St	ECENTRAL	010	1,076	36	38,736	C	AC/AC		77	75	83	$24,207	22,302	MICROSURFACING W/ DIGOUTS
E Central Ave	N B St	N Lake St	ECENTRAL	030	1,040	36	37,440	C	AC		75	71	80	$23,397	16,366	MICROSURFACING W/ DIGOUTS
Ellis St	N Lake St	Eagle Dr	ELLIS	100EB	500	35	17,500	A	AC		76	72	81	$10,936	25,356	MICROSURFACING W/ DIGOUTS
Ellis St WB	Eagle Dr	N Lake St	ELLIS	100WB	500	35	17,500	A	AC		86	81	88	$10,936	23,150	MICROSURFACING W/ DIGOUTS
Ellis St WB	Merced St	Eagle Dr	ELLIS	102WB	602	35	21,070	A	AC		75	71	80	$13,167	25,305	MICROSURFACING W/ DIGOUTS
Ellis St	Zapata St	Ericho Dr	ELLIS	120	851	75	63,825	A	AC		78	76	84	$39,886	30,324	MICROSURFACING W/ DIGOUTS
Ellis St	Ericho Dr	Chapin St	ELLIS	130	1,053	51	53,703	A	AC		80	76	85	$33,560	26,251	MICROSURFACING W/ DIGOUTS
N D St	Sherwood Way	Ashlan Way	NORTHD	050	622	50	31,100	C	AC		91	86	92	$19,435	15,610	MICROSURFACING W/ DIGOUTS
N D St	Ashlan Way	Asti Way	NORTHD	060	861	50	40,695	C	AC		85	81	88	$25,431	19,717	MICROSURFACING W/ DIGOUTS
Pecan Ave.	Schnoor Ave Alignment	Williams Ave alignment	PECAN	030EB	1,278	25	31,950	A	AC		90	85	91	$19,966	19,725	MICROSURFACING W/ DIGOUTS
Pecan Ave.	ROAD 25 1/2	VICTORY LN	PECAN	030WB	1,273	25	31,825	A	AC		91	85	92	$19,888	19,173	MICROSURFACING W/ DIGOUTS
Pecan Ave.	VICTORY LN	S Pine St	PECAN	040EB	1,394	25	34,850	A	AC		89	84	91	$21,779	20,357	MICROSURFACING W/ DIGOUTS
Pecan Ave.	PINE ST	VICTORY LN	PECAN	040WB	1,392	25	34,800	A	AC		91	85	92	$21,747	19,173	MICROSURFACING W/ DIGOUTS
Pine St	Pecan Ave	Almond Ave	PINE	010	2,574	41	105,534	A	AC		76	72	81	$65,951	25,356	MICROSURFACING W/ DIGOUTS
Schnoor Ave NB	Beechwood Way	Foxglove Way	SCHNOOR	160NB	1,119	26	32,306	A	AC		84	79	87	$20,189	24,137	MICROSURFACING W/ DIGOUTS
Schnoor Ave SB	Beechwood Way	Foxglove Way	SCHNOOR	160SB	1,099	26	28,574	A	AC		83	79	86	$17,857	24,467	MICROSURFACING W/ DIGOUTS
Schnoor Ave SB	Foxglove Way	Kennedy St	SCHNOOR	170SB	1,366	26	35,516	A	AC		83	79	86	$22,195	24,467	MICROSURFACING W/ DIGOUTS
Stadium Rd	Gamay Ave	Maple St	STADIUM	070	861	42	36,162	C	AC		75	70	79	$22,599	17,386	MICROSURFACING W/ DIGOUTS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_AC

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Stadium Rd	Maple St	W Olive Ave	STADIUM	080	994	38	37,772	C	AC		84	80	87	$23,605	19,395	MICROSURFACING W/ DIGOUTS
Sunset Avenue	Doubletree Way	N Granada Dr	SUNSET	060	1,624	48	77,952	C	AC		87	83	90	$48,714	19,292	MICROSURFACING W/ DIGOUTS
Westberry Blvd.	S-END (DEAD END)	FAIRFIELD WAY	WESTBERRY	200	508	66	33,528	A	AC		88	82	89	$20,952	19,279	MICROSURFACING W/ DIGOUTS
Westberry Blvd.	Cleveland Ave	Kennedy St	WESTBERRY	240	3,189	32	102,048	A	AC		76	73	82	$63,772	29,629	MICROSURFACING W/ DIGOUTS
											Treatment Total			$657,943		
Cleveland Avenue EB	Hwy 99	N Gateway Dr	CLEVELD	080EB	552	60	33,120	A	AC		49	41	100	$169,719	14,122	3" MILL AND OVERLAY W/ DIGOUTS
N. Lake St. NB	Sherwood Way	Ashlan Way	NLAKE	060NB	682	31	21,142	A	AC		50	42	100	$108,340	14,078	3" MILL AND OVERLAY W/ DIGOUTS
Pecan Ave.	PARKLAND SCHOOL ACCESS ROAD	ROAD 28 1/4	PECAN	130	1,172	56	65,632	A	AC		51	41	100	$336,323	14,149	3" MILL AND OVERLAY W/ DIGOUTS
Road 27	Ellis St	Martin St	RD27	010	2,095	35	73,325	A	AC		49	41	100	$375,745	14,151	3" MILL AND OVERLAY W/ DIGOUTS
W Yosemite Ave EB	S H St	N Gateway Dr	WYOSEMITE	060EB	803	30	23,260	A	AC		52	43	100	$119,193	13,978	3" MILL AND OVERLAY W/ DIGOUTS
											Treatment Total			$1,109,321		
Tozer St	CHANNEL (END SCHOOL ZONE)	CLINTON ST	TOZER	130	507	29	14,703	A	AC		62	67	76	$22,052	11,361	MICROSURFACING OR CHIP SEAL W/ DIGOUTS
											Treatment Total			$22,052		
Avenue 13	1325FT E/O ROAD 26 (END DIVIDED MEDIAN)	ROAD 29-1/2	AVE13	045	1,320	22	29,040	A	AC		76	78	80	$198	552,614	SEAL CRACKS
Avenue 17	RXR OVERPASS BRIDGE E-END	SHARON BLVD	AVE17	044EB	1,734	38	65,892	A	AC		84	87	88	$244	824,149	SEAL CRACKS
Avenue 17	SHARON BLVD	RXR OVERPASS BRIDGE E-END	AVE17	044WB	1,740	30	52,200	A	AC		40	87	88	$95	1,261,980	SEAL CRACKS
Cleveland Avenue	Westberry Blv	N Granada Dr	CLEVELD	045EB	2,678	27	183,302	A	AC		75	79	81	$1,237	622,562	SEAL CRACKS
Cleveland Avenue WB	GRANADA DR	WESTBERRY BLVD	CLEVELD	045WB	2,667	27	72,009	A	AC		74	77	79	$537	539,178	SEAL CRACKS
E 4TH STREET (EB)	N D St	N C St	E4TH	030EB	402	24	9,648	A	AC		83	86	87	$41	675,074	SEAL CRACKS
E 4TH STREET (EB)	N C St	N B St	E4TH	040EB	401	24	9,624	A	AC		85	87	88	$35	696,439	SEAL CRACKS
Ellis St WB	Sharon Blvd	Krohn St	ELLIS	030WB	1,062	26	27,612	A	AC		85	88	89	$90	909,225	SEAL CRACKS
Howard Rd WB	Autumn Rd	Greystone	HOWARD	050WB	768	32	25,576	A	AC		82	86	87	$102	951,334	SEAL CRACKS
Kennedy St EB	KENNEDY ST	SCHNOOR AVE	KENNEDY	030EB	891	30	26,730	A	AC		76	78	80	$182	552,614	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_AC

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Kennedy St	Kennedy St	N Schnoor St	KENNEDY	030WB	857	30	25,710	A	AC		77	80	82	$161	603,784	SEAL CRACKS
Kennedy St EB	N Schnoor St	HWY 99 SB OFF RAMP	KENNEDY	040EB	539	28	15,092	A	AC		76	80	82	$93	700,450	SEAL CRACKS
N Gateway Dr	W 4th St	E 3rd St	NGATEWY	030	432	47	20,304	A	AC/AC		84	86	87	$53	1,162,168	SEAL CRACKS
N Gateway Dr NB	COUNTY YARD (900 N GATEWAY DR)	CLEVELAND AVENUE	NGATEWY	080NB	2,424	27	65,448	A	AC		80	84	85	$315	741,805	SEAL CRACKS
N. Lake St. SB	Ashlan Way	E Kennedy St	NLAKE	070SB	960	29	27,095	A	AC		75	78	80	$193	545,489	SEAL CRACKS
N. Lake St. SB	E Kennedy St	Adell St	NLAKE	080SB	442	36	15,912	A	AC		82	85	86	$72	672,066	SEAL CRACKS
N D St	Riverside Dr	E Lincoln Ave	NORTHD	020	1,125	50	56,250	A	AC		67	70	73	$537	473,576	SEAL CRACKS
N D St	E Lincoln Ave	E Cleveland Ave	NORTHD	030	1,013	50	50,650	A	AC		75	78	80	$361	548,595	SEAL CRACKS
Pecan Ave.	Stadiunm Rd	Monterey St	PECAN	060EB	1,325	21	27,825	A	AC		80	84	85	$133	754,104	SEAL CRACKS
Pecan Ave.	Colombard St	S Madera Ave	PECAN	080WB	533	22	11,726	A	AC		45	87	88	$21	1,261,980	SEAL CRACKS
S Gateway Dr	W 12th St	11th St	SGATEWAY	050	484	47	22,748	A	AC		77	80	82	$142	615,411	SEAL CRACKS
S Lake St	E 4th St	E Central Ave	SLAKE	100	73	62	4,526	A	AC		0	87	88	$17	514,944	SEAL CRACKS
S D St	E 9th St	E 7th St	SOUTHD	070	759	48	36,432	A	AC/AC		78	82	83	$188	769,801	SEAL CRACKS
S D St	E 7th St	E Yosemite Ave	SOUTHD	080	1,152	48	55,296	A	AC/AC		77	81	83	$309	749,197	SEAL CRACKS
Tozer St NB	Knox	Almond Ave	TOZER	020NB	1,514	13	19,682	A	AC		81	85	86	$89	745,771	SEAL CRACKS
Tozer St SB	Knox	Almond Ave	TOZER	020SB	1,523	30	45,690	A	AC		74	77	79	$329	587,758	SEAL CRACKS
Tozer St NB	AVENUE 13 1/2	PRIVATE ROAD (COTTONWOOD CREEK APT)	TOZER	030NB	772	30	46,320	A	AC/AC		83	88	89	$33	5,956,843	SEAL CRACKS
Tozer St NB	Mira Loma Way	E Olive Ave	TOZER	050NB	1,181	12	14,172	A	AC		84	87	88	$54	701,334	SEAL CRACKS
Tozer St SB	Mira Loma Way	E Olive Ave	TOZER	050SB	1,183	29	34,307	A	AC		81	84	85	$166	664,894	SEAL CRACKS
W 4TH STREET (EB)	N H St	N G St	W4TH	060EB	358	24	8,592	A	AC		82	85	86	$39	672,066	SEAL CRACKS
W 4TH STREET (EB)	N G St	N Gateway Dr	W4TH	070EB	397	24	9,528	A	AC		83	86	87	$39	702,397	SEAL CRACKS
W 4TH STREET (WB)	N Gateway Dr	N G St	W4TH	070WB	403	24	9,672	A	AC		76	78	80	$66	552,614	SEAL CRACKS
Westberry Blvd.	Merlot Ave	125FT N/O GAMAY AVE (WIDTH CHG)	WESTBERRY	020NB	781	35	27,335	A	AC		82	84	86	$126	652,570	SEAL CRACKS
Westberry Blvd.	Ren Way	Westgate Dr	WESTBERRY	050NB	747	30	47,337	A	AC		79	83	85	$237	892,205	SEAL CRACKS
W Olive Ave WB	Grove St	S N St	WOLIVE	020WB	1,265	40	39,980	A	AC		75	78	80	$285	545,489	SEAL CRACKS
												Treatment Total		$6,822		
						Year 2028 Area Total		2,523,280				Year 2028 Total		$1,796,137		

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_AC

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment Current PCI	Treatment PCI Before	Treatment PCI After	Treatment Cost	Rating	Treatment
Tozer St NB	Sunrise Ave	SHASTA ST	TOZER	090NB	702	25	17,550	A	AC		94	89	95	$11,406	26,757	MICROSURFACING W/ DIGOUTS
Tozer St	SHASTA ST	255FT N/O FIG ST (WIDTH CHG)	TOZER	100	1,209	25	30,225	A	AC		94	90	95	$19,644	25,174	MICROSURFACING W/ DIGOUTS
												Treatment Total		$31,050		
Avenue 16	Road 22	Road 22 1/2	AVE16	010	2,982	25	74,550	A	AC		53	42	100	$397,303	13,524	3' MILL AND OVERLAY W/ DIGOUTS
Avenue 17	PRIVATE DRIVE (23627 AVENUE 17)	775FT W/O AIRPORT DR (WIDTH CHG)	AVE17	022	2,462	38	93,556	A	AC		51	41	100	$498,593	13,551	3' MILL AND OVERLAY W/ DIGOUTS
Avenue 17	AIRPORT DR	775FT W/O AIRPORT DR (WIDTH CHG)	AVE17	024WB	785	38	29,830	A	AC		53	42	100	$158,975	13,524	3' MILL AND OVERLAY W/ DIGOUTS
N. Lake St. NB	E Kennedy St	Adell St	NLAKE	080NB	444	36	15,984	A	AC		56	44	100	$85,184	13,441	3' MILL AND OVERLAY W/ DIGOUTS
Raymond Rd	E Cleveland Ave	Laguna Way	RAYMOND	010	1,012	53	53,636	A	AC/AC		51	41	100	$285,845	13,593	3' MILL AND OVERLAY W/ DIGOUTS
S Gateway Dr	E 9th St	W 8th St	SGATEWAY	080	494	47	23,218	A	AC		51	41	100	$123,737	13,551	3' MILL AND OVERLAY W/ DIGOUTS
S D St	E 11th St	E 10th St	SOUTHD	050	476	48	22,848	A	AC		53	42	100	$121,765	13,518	3' MILL AND OVERLAY W/ DIGOUTS
W Olive Ave WB	HOWARD RD	Grove St	WOLIVE	010WB	610	24	14,640	A	AC		52	41	100	$78,022	13,550	3' MILL AND OVERLAY W/ DIGOUTS
												Treatment Total		$1,749,425		
Cleveland Avenue WB	Austin St	N D St	CLEVELD	140WB	1,031	32	32,992	A	AC		43	87	88	$62	1,213,442	SEAL CRACKS
E 4TH STREET (EB)	N E St	N D St	E4TH	020EB	404	24	9,696	A	AC		89	89	90	$30	664,455	SEAL CRACKS
E 4TH STREET (WB)	S D St	N E St	E4TH	020WB	415	24	9,960	A	AC		85	83	85	$51	544,985	SEAL CRACKS
E 4TH STREET (WB)	N A St	N B St	E4TH	050WB	411	24	9,864	A	AC		87	84	86	$47	524,618	SEAL CRACKS
Howard Rd EB	Autumn Rd	Greystone	HOWARD	050EB	779	32	16,166	A	AC		68	72	74	$154	600,301	SEAL CRACKS
Kennedy St EB	PRV ROAD (MADERA MOBEL HOME & RV)	ELLIS ST (EB)	KENNEDY	020EB	1,148	32	36,736	A	AC		85	83	85	$190	544,985	SEAL CRACKS
Kennedy St WB	HWY 99 SB OFF RAMP	SCHNOOR AVE	KENNEDY	040WB	559	28	15,652	A	AC		80	80	82	$102	537,272	SEAL CRACKS
N. Lake St. SB	Sherwood Way	Ashlan Way	NLAKE	060SB	682	29	20,046	A	AC		79	79	81	$137	537,600	SEAL CRACKS
N. Lake St. SB	Adell St	Ellis St	NLAKE	090SB	1,428	16	22,848	A	AC		86	87	88	$88	687,009	SEAL CRACKS
Pecan Ave.	MONTEREY ST	STADIUM RD	PECAN	060WB	1,352	21	28,392	A	AC		80	80	82	$185	537,272	SEAL CRACKS
Pecan Ave.	Monterey St	Colombard Dr	PECAN	070EB	810	22	34,020	A	AC		80	80	82	$221	541,075	SEAL CRACKS
Pecan Ave.	Colombard St	Monterey St	PECAN	070WB	813	22	17,886	A	AC		80	80	82	$116	537,272	SEAL CRACKS

** - Treatment from Project Selection

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Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_AC

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Pine St	Almond Ave	Maple St	PINE	020	1,659	56	92,904	A	AC		87	86	87	$379	606,782	SEAL CRACKS
Raymond Thomas St	Hazel Ave	Mango Ave	RAYTHOMAS	010	133	27	3,591	C	AC		76	76	78	$24	423,762	SEAL CRACKS
Road 29	COTTONWOOD CRK BRIDGE E-END	GAURD RAIL N-END W-SIDE (WIDTH CHG)	RD29	020	628	25	15,700	A	AC		79	79	81	$107	537,600	SEAL CRACKS
Schnoor Ave SB	DUTRA WAY	BRIDGE (N-END)	SCHNOOR	130SB	500	29	14,500	A	AC		47	87	88	$27	1,213,442	SEAL CRACKS
S D St	E Yosemite Ave	E 4th St	SOUTHD	090	869	48	41,712	A	AC/AC		83	84	85	$163	839,556	SEAL CRACKS
Sunrise Avenue	Lilly St	Tozer St	SUNRISE	050	707	60	42,420	A	AC		43	87	88	$80	1,213,442	SEAL CRACKS
Tozer St NB	PRIVATE ROAD (COTTONWOOD CREEK APT)	MIRA LOMA WAY	TOZER	040NB	749	30	22,470	A	AC/AC		76	76	78	$180	498,370	SEAL CRACKS
W 4TH STREET (EB)	Sunset Ave	N I St	W4TH	040EB	532	24	25,536	A	AC		86	84	85	$127	536,187	SEAL CRACKS
W 4TH STREET (WB)	N H St	S I St	W4TH	050WB	402	24	9,648	A	AC		83	82	84	$54	538,786	SEAL CRACKS
W 4TH STREET (WB)	N G St	N H St	W4TH	060WB	370	24	8,880	A	AC		77	77	79	$66	523,572	SEAL CRACKS
Westberry Blvd.	Westgate Dr	Ren Way	WESTBERRY	050SB	813	32	26,016	A	AC		76	77	79	$203	517,228	SEAL CRACKS
Westberry Blvd.	Forum Way	Cleveland Ave	WESTBERRY	230	770	66	50,820	A	AC		85	83	85	$262	544,985	SEAL CRACKS
W Olive Ave WB	S N St	Santa Cruz St	WOLIVE	030WB	967	32	29,588	A	AC		79	79	81	$202	537,600	SEAL CRACKS
W Yosemite Ave EB	N Q St	N O St	WYOSEMITE	015EB	794	27	21,438	A	AC/AC		75	81	83	$125	987,973	SEAL CRACKS
W Yosemite Ave WB	N Q St	N O St	WYOSEMITE	015WB	750	27	20,250	A	AC/AC		81	82	84	$106	621,177	SEAL CRACKS
W Yosemite Ave EB	N O St	N M St	WYOSEMITE	020EB	802	27	21,654	A	AC/AC		83	85	86	$74	881,814	SEAL CRACKS
W Yosemite Ave WB	N O St	N M St	WYOSEMITE	020WB	800	27	21,600	A	AC/AC		83	85	86	$73	881,814	SEAL CRACKS
W Yosemite Ave WB	N M St	N K St	WYOSEMITE	030WB	807	27	21,789	A	AC/AC		77	83	84	$105	1,094,162	SEAL CRACKS
W Yosemite Ave EB	N I St	S H St	WYOSEMITE	050EB	411	26	11,019	A	AC		48	87	88	$21	1,213,442	SEAL CRACKS
												Treatment Total		$3,763		
									Year 2029 Area Total		1,131,830		Year 2029 Total		$1,784,238	

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Cleveland Avenue WB	WESTBERRY BLVD	490 W/O WESTBERRY BLVD (WIDTH CHG)	CLEVELD	040WB	483	24	11,592	A	AC		72	61	71	$21,155	8,078	MICROSURFACING W/ CRACK SEAL
												Treatment Total		$21,155		

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_AC

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Cleveland Avenue WB	Granada Dr	Aspen Ln	CLEVELD	050WB	1,306	37	36,932	A	AC		58	41	100	$204,697	13,112	3' MILL AND OVERLAY W/ DIGOUTS
Cleveland Avenue WB	N Schnoor St	Hwy 99	CLEVELD	070WB	2,366	34	80,444	A	AC		54	40	100	$445,863	13,087	3' MILL AND OVERLAY W/ DIGOUTS
Country Club Dr	Adell St	Ellis St	COUNTRYCL	040NB	1,476	38	56,088	A	AC		54	41	100	$310,869	13,069	3' MILL AND OVERLAY W/ DIGOUTS
Howard Rd EB	Greystone	N Granada Dr	HOWARD	060EB	427	32	13,664	A	AC		54	41	100	$75,733	13,062	3' MILL AND OVERLAY W/ DIGOUTS
Howard Rd	Williams Ave	Fairview Ave	HOWARD	120EB	680	29	19,720	A	AC		54	40	100	$109,299	13,064	3' MILL AND OVERLAY W/ DIGOUTS
N. Lake St.	Riverside Dr	E Lincoln Ave	NLAKE	020	784	56	43,234	A	AC		42	42	100	$239,626	13,043	3' MILL AND OVERLAY W/ DIGOUTS
S Gateway Dr	W 8th St	W 7th St	SGATEWAY	090	483	47	22,701	A	AC		55	42	100	$125,821	12,993	3' MILL AND OVERLAY W/ DIGOUTS
S D St	E 12th St	E 11th St	SOUTHD	040	482	48	23,136	A	AC		54	40	100	$128,232	13,106	3' MILL AND OVERLAY W/ DIGOUTS
W Olive Ave WB	Monterey St	S I St	WOLIVE	050WB	1,009	24	24,848	A	AC		55	41	100	$137,721	13,055	3' MILL AND OVERLAY W/ DIGOUTS
												Treatment Total		$1,777,861		
E 4TH STREET (EB)	N Gateway Dr	N E St	E4TH	010EB	385	24	9,240	A	AC		91	89	90	$30	716,285	SEAL CRACKS
Howard Rd WB	N Q St	Pine St	HOWARD	140WB	653	22	14,366	A	AC		49	87	88	$28	1,166,772	SEAL CRACKS
N Gateway Dr	E Yosemite Ave	W 5th St	NGATEWY	010	441	47	20,727	A	AC		92	89	90	$69	606,708	SEAL CRACKS
N Gateway Dr	W 5th St	W 4th St	NGATEWY	020	432	47	20,304	A	AC/AC		91	86	87	$49	1,057,771	SEAL CRACKS
N Gateway Dr SB	COUNTY YARD (900 N GATEWAY DR)	CLEVELAND AVENUE	NGATEWY	080SB	2,414	20	48,280	A	AC/AC		88	88	89	$48	3,363,716	SEAL CRACKS
N Gateway Dr	2720FT N/O CLEVELAND AVE (WIDTH CHG)	HWY 99 NB MERGE (S)	NGATEWY	100	1,549	65	100,685	A	AC		45	87	88	$198	1,166,772	SEAL CRACKS
Pecan Ave.	ROAD 26	Stadium Rd	PECAN	050EB	2,621	53	138,913	A	AC/AC		89	86	87	$371	1,000,261	SEAL CRACKS
Schnoor Ave	Jefferson Ave	BRIDGE (N-END)	SCHNOOR	120NB	948	25	23,700	C	AC		89	89	90	$66	716,520	SEAL CRACKS
W Yosemite Ave EB	N M St	N K St	WYOSEMITE	030EB	805	27	21,735	A	AC/AC		89	86	87	$61	963,965	SEAL CRACKS
W Yosemite Ave EB	N K St	N I St	WYOSEMITE	040EB	813	27	21,951	A	AC/AC		89	86	87	$62	963,965	SEAL CRACKS
												Treatment Total		$983		
							Year 2030 Area Total		752,260			Year 2030 Total		$1,799,999		

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_AC

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Avenue 17	SHARON BLVD	RXR OVERPASS BRIDGE E-END	AVE17	044WB	1,740	30	52,200	A	AC		40	83	90	$36,694	23,019	MICROSURFACING W/ DIGOUTS
N Gateway Dr	W 4th St	E 3rd St	NGATEWY	030	432	47	20,304	A	AC/AC		84	82	90	$14,273	26,239	MICROSURFACING W/ DIGOUTS
N Gateway Dr SB	COUNTY YARD (900 N GATEWAY DR)	CLEVELAND AVENUE	NGATEWY	080SB	2,414	20	48,280	A	AC/AC		88	88	94	$33,939	27,356	MICROSURFACING W/ DIGOUTS
Pecan Ave.	Colombard St	S Madera Ave	PECAN	080WB	533	22	11,726	A	AC		45	83	90	$8,243	23,019	MICROSURFACING W/ DIGOUTS
S D St	E 9th St	E 7th St	SOUTHD	070	759	48	36,432	A	AC/AC		78	79	86	$25,610	27,185	MICROSURFACING W/ DIGOUTS
S D St	E 7th St	E Yosemite Ave	SOUTHD	080	1,152	48	55,296	A	AC/AC		77	78	86	$38,871	27,584	MICROSURFACING W/ DIGOUTS
Tozer St NB	AVENUE 13 1/2	PRIVATE ROAD (COTTONWOOD CREEK APT)	TOZER	030NB	772	30	46,320	A	AC/AC		83	86	93	$32,561	41,282	MICROSURFACING W/ DIGOUTS
											Treatment Total			$190,190		
Avenue 13	1325FT E/O ROAD 26 (END DIVIDED MEDIAN)	ROAD 29	AVE13	040WB	1,314	22	28,908	A	AC		58	41	100	$166,632	12,528	3' MILL AND OVERLAY W/ DIGOUTS
Cleveland Avenue EB	490 W/O WESTBERRY BLVD (WIDTH CHG)	WESTBERRY BLVD	CLEVELD	040EB	502	24	12,048	A	AC		63	47	100	$69,447	12,122	3' MILL AND OVERLAY W/ DIGOUTS
Cleveland Avenue EB	Aspen Ln	N Schnoor St	CLEVELD	060EB	944	27	25,488	A	AC		58	41	100	$146,919	12,528	3' MILL AND OVERLAY W/ DIGOUTS
Cleveland Avenue EB	N Schnoor St	Hwy 99	CLEVELD	070EB	2,408	36	86,688	A	AC		57	41	100	$499,690	12,577	3' MILL AND OVERLAY W/ DIGOUTS
Cleveland Avenue WB	N D St	Sonora St	CLEVELD	130WB	1,032	32	33,024	A	AC		57	40	100	$190,358	12,600	3' MILL AND OVERLAY W/ DIGOUTS
Howard Rd WB	Fairview Ave	N Pine St	HOWARD	130WB	748	24	17,184	A	AC		57	40	100	$99,053	12,570	3' MILL AND OVERLAY W/ DIGOUTS
N Gateway Dr	W 2nd St	W 1st St	NGATEWY	050	427	47	20,069	A	AC		35	40	100	$115,682	12,559	3' MILL AND OVERLAY W/ DIGOUTS
Road 28	Mono St	Mira Loma Way	RD28	S13.3	684	60	41,040	A	AC		58	41	100	$236,564	12,532	3' MILL AND OVERLAY W/ DIGOUTS
W Yosemite Ave WB	N I St	S H St	WYOSEMITE	050WB	415	26	11,012	A	AC		57	40	100	$63,476	12,600	3' MILL AND OVERLAY W/ DIGOUTS
											Treatment Total			$1,587,821		
Almond Ave.	Commerce Dr	S Schnoor St	ALMOND	040	1,299	55	71,445	C	AC		81	77	79	$500	422,982	SEAL CRACKS
Almond Ave.	Monterey St	S Madera Ave	ALMOND	100	1,329	48	63,792	C	AC/AC		74	71	73	$552	384,876	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_AC

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Avenue 13	1325FT E/O ROAD 26 (END DIVIDED MEDIAN)	ROAD 29-1/2	AVE13	045	1,320	22	29,040	A	AC		76	74	76	$275	454,845	SEAL CRACKS
Avenue 13 1/2	Rd 28	Rd 28 1/2	AVE13_1/2	020	2,661	31	82,491	C	AC		79	74	77	$656	370,677	SEAL CRACKS
Avenue 14 1/2	TOZER ST	1090FT E/O TOZER ST (WIDTH CHG)	AVE14_1/2	020	1,090	23	25,070	C	AC		90	85	87	$103	482,913	SEAL CRACKS
Avenue 17	RXR OVERPASS BRIDGE E-END	SHARON BLVD	AVE17	044EB	1,734	38	65,892	A	AC		84	84	85	$354	734,596	SEAL CRACKS
Cleveland Avenue WB	1110FT E/O ROAD 24 (WIDTH CHG)	ROAD 24	CLEVELD	020WB	1,106	24	26,544	A	AC		91	83	85	$152	502,352	SEAL CRACKS
Cleveland Avenue	Westberry Blv	N Granada Dr	CLEVELD	045EB	2,678	27	183,302	A	AC		75	75	77	$1,667	514,931	SEAL CRACKS
Cleveland Avenue WB	GRANADA DR	WESTBERRY BLVD	CLEVELD	045WB	2,667	27	72,009	A	AC		74	72	75	$725	437,579	SEAL CRACKS
Cleveland Avenue EB	Hwy 99	N Gateway Dr	CLEVELD	080EB	552	60	33,120	A	AC		49	87	88	$68	1,121,896	SEAL CRACKS
Cleveland Avenue EB	N Gateway Dr	Country Club Dr (NB)	CLEVELD	090EB	221	25	5,525	A	AC		92	83	85	$31	503,284	SEAL CRACKS
Clinton St	S C St	S B St	CLINTON	020	400	26	10,400	C	AC		88	85	86	$43	541,483	SEAL CRACKS
E 4TH STREET (WB)	N E St	N Gateway Dr	E4TH	010WB	402	24	9,648	A	AC		88	82	83	$61	504,137	SEAL CRACKS
E 4TH STREET (EB)	N D St	N C St	E4TH	030EB	402	24	9,648	A	AC		83	82	83	$61	603,663	SEAL CRACKS
E 4TH STREET (WB)	N C St	N D St	E4TH	030WB	411	24	9,864	A	AC		91	83	84	$57	501,550	SEAL CRACKS
E 4TH STREET (EB)	N C St	N B St	E4TH	040EB	401	24	9,624	A	AC		85	83	85	$54	636,747	SEAL CRACKS
E 4TH STREET (WB)	N B Ct	N C St	E4TH	040WB	417	24	10,008	A	AC		89	82	84	$60	499,113	SEAL CRACKS
E 4TH STREET (WB)	S Lake St	N A St	E4TH	060WB	415	24	9,960	A	AC		88	82	83	$63	504,137	SEAL CRACKS
Ellis St EB	Kennedy St	N Schnoor St	ELLIS	010EB	1,000	26	26,000	A	AC		87	81	83	$171	509,854	SEAL CRACKS
Ellis St WB	Kennedy Dt	N Schnoor St	ELLIS	010WB	980	26	25,480	A	AC		91	83	84	$147	507,103	SEAL CRACKS
Ellis St WB	Sharon Blvd	Krohn St	ELLIS	030WB	1,062	26	27,612	A	AC		85	86	87	$129	822,368	SEAL CRACKS
Ellis St EB	Sonora St	N D St	ELLIS	070EB	1,019	35	35,665	A	AC		92	83	85	$201	503,283	SEAL CRACKS
Ellis St WB	N D St	Sonora St	ELLIS	070WB	1,008	35	35,280	A	AC		92	83	85	$199	503,283	SEAL CRACKS
Granada Dr	Almond Ave	Merlot Ave	GRANADA	050	712	62	44,144	C	AC		74	72	75	$383	407,213	SEAL CRACKS
Granada Dr	Foxglove Way	Kennedy St.	GRANADA	220	1,306	61	79,666	C	AC		83	81	82	$463	490,480	SEAL CRACKS
Howard Rd WB	Autumn Rd	Greystone	HOWARD	050WB	768	32	25,576	A	AC		82	84	85	$140	823,401	SEAL CRACKS
Kennedy St WB	ELLIS ST (WB)	PRV ROAD (MADERA MOBEL HOME & RV)	KENNEDY	020WB	1,126	32	36,032	A	AC		90	83	84	$212	500,469	SEAL CRACKS
Kennedy St EB	KENNEDY ST	SCHNOOR AVE	KENNEDY	030EB	891	30	26,730	A	AC		76	74	76	$253	454,845	SEAL CRACKS
Kennedy St	Kennedy St	N Schnoor St	KENNEDY	030WB	857	30	25,710	A	AC		77	76	78	$224	505,158	SEAL CRACKS

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_AC

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Kennedy St EB	N Schnoor St	HWY 99 SB OFF RAMP	KENNEDY	040EB	539	28	15,092	A	AC		76	77	79	$125	582,381	SEAL CRACKS
Kennedy St	Merced St	Tulare St	KENNEDY	060	264	54	14,256	C	AC		79	74	77	$113	371,125	SEAL CRACKS
N Gateway Dr NB	COUNTY YARD (900 N GATEWAY DR)	CLEVELAND AVENUE	NGATEWY	080NB	2,424	27	65,448	A	AC		80	80	82	$446	638,028	SEAL CRACKS
N. Lake St. NB	Sherwood Way	Ashlan Way	NLAKE	060NB	682	31	21,142	A	AC		50	87	88	$43	1,121,896	SEAL CRACKS
N. Lake St. SB	Ashlan Way	E Kennedy St	NLAKE	070SB	960	29	27,095	A	AC		75	73	76	$265	448,523	SEAL CRACKS
N. Lake St. SB	E Kennedy St	Adell St	NLAKE	080SB	442	36	15,912	A	AC		82	81	82	$107	587,920	SEAL CRACKS
N D St	E Lincoln Ave	E Cleveland Ave	NORTHD	030	1,013	50	50,650	A	AC		75	73	76	$495	451,112	SEAL CRACKS
Pecan Ave.	Stadiunm Rd	Monterey St	PECAN	060EB	1,325	21	27,825	A	AC		80	81	82	$188	646,502	SEAL CRACKS
Pecan Ave.	PARKLAND SCHOOL ACCESS ROAD	ROAD 28 1/4	PECAN	130	1,172	56	65,632	A	AC		51	87	88	$134	1,121,896	SEAL CRACKS
Raymond Thomas St	Mango Ave	Width Change	RAYTHOMAS	021	346	53	18,338	C	AC		75	72	75	$157	393,011	SEAL CRACKS
Road 23	Avenue 15	Cleveland Ave	RD23	020	2,903	26	75,478	A	AC		89	82	84	$454	499,113	SEAL CRACKS
Road 26 1/2	Avenue 12	Avenue 12 1/2	RD26_1/2	010	2,624	27	70,848	C	AC		90	85	87	$290	482,913	SEAL CRACKS
Road 27	Ellis St	Martin St	RD27	010	2,095	35	73,325	A	AC		49	87	88	$150	1,121,896	SEAL CRACKS
Roosevelt Ave	S C St	E 14TH ST	ROOVELT	020	703	53	37,259	C	AC		77	72	74	$326	338,030	SEAL CRACKS
Schnoor Ave	Westwood Pl	W Park Dr	SCHNOOR	090	844	50	42,200	C	AC/AC		79	78	80	$287	500,248	SEAL CRACKS
S Gateway Dr	W 12th St	11th St	SGATEWAY	050	484	47	22,748	A	AC		77	76	78	$198	514,578	SEAL CRACKS
S Lake St	E 4th St	E Central Ave	SLAKE	100	73	62	4,526	A	AC		0	81	83	$30	504,455	SEAL CRACKS
Stadium Rd	Saint Mary Ave	San Andrea Ave	STADIUM	011	571	59	33,689	C	AC		81	77	79	$242	397,755	SEAL CRACKS
Stadium Rd	San Andrea Ave	Pecan Ave.	STADIUM	020	769	59	45,371	C	AC		80	77	79	$328	415,913	SEAL CRACKS
Tozer St NB	Knox	Almond Ave	TOZER	020NB	1,514	13	19,682	A	AC		81	81	83	$128	643,750	SEAL CRACKS
Tozer St SB	Knox	Almond Ave	TOZER	020SB	1,523	30	45,690	A	AC		74	73	76	$440	483,207	SEAL CRACKS
Tozer St NB	Mira Loma Way	E Olive Ave	TOZER	050NB	1,181	12	14,172	A	AC		84	83	84	$83	635,778	SEAL CRACKS
Tozer St SB	Mira Loma Way	E Olive Ave	TOZER	050SB	1,183	29	34,307	A	AC		81	80	82	$245	570,890	SEAL CRACKS
Tozer St SB	Sunrise Ave	S A St	TOZER	080SB	1,328	25	33,200	A	AC		88	82	83	$211	504,137	SEAL CRACKS
Tozer St SB	SHASTA ST	SUNRISE AVENUE	TOZER	090SB	698	25	17,450	A	AC		88	82	84	$108	497,497	SEAL CRACKS
W 4TH STREET (WB)	S I St	Sunset Ave	W4TH	040WB	657	24	15,768	C	AC		87	83	84	$78	472,514	SEAL CRACKS
W 4TH STREET (EB)	N I St	N H St	W4TH	050EB	392	24	9,408	A	AC		91	89	89	$33	688,483	SEAL CRACKS
W 4TH STREET (EB)	N H St	N G St	W4TH	060EB	358	24	8,592	A	AC		82	81	82	$58	587,920	SEAL CRACKS
W 4TH STREET (EB)	N G St	N Gateway Dr	W4TH	070EB	397	24	9,528	A	AC		83	82	83	$59	621,385	SEAL CRACKS
W 4TH STREET (WB)	N Gateway Dr	N G St	W4TH	070WB	403	24	9,672	A	AC		76	74	76	$92	454,845	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_AC

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
WESTBERRY BLVD (SB)	125FT N/O GAMAY AVE (WIDTH CHG	MERLOT AVE	WBERRYBL	020SB	830	34	28,220	A	AC		90	83	84	$166	500,467	SEAL CRACKS
Westberry Blvd.	Merlot Ave	125FT N/O GAMAY AVE (WIDTH CHG)	WESTBERRY	020NB	781	35	27,335	A	AC		82	80	82	$189	569,362	SEAL CRACKS
Westberry Blvd.	Ren Way	Westgate Dr	WESTBERRY	050NB	747	30	47,337	A	AC		79	81	83	$315	759,125	SEAL CRACKS
W Olive Ave WB	Grove St	S N St	WOLIVE	020WB	1,265	40	39,980	A	AC		75	73	76	$390	448,523	SEAL CRACKS
W Yosemite Ave EB	S H St	N Gateway Dr	WYOSEMITE	060EB	803	30	23,260	A	AC		52	87	88	$48	1,121,896	SEAL CRACKS
												Treatment Total		$15,022		
							Year 2031 Area Total		2,771,731			Year 2031 Total		$1,793,033		

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Avenue 13	1325FT E/O ROAD 26 (END DIVIDED MEDIAN)	ROAD 29-1/2	AVE13	045	1,320	22	29,040	A	AC		76	74	83	$21,230	21,691	MICROSURFACING W/ DIGOUTS
Avenue 17	RXR OVERPASS BRIDGE E-END	SHARON BLVD	AVE17	044EB	1,734	38	65,892	A	AC		84	84	91	$48,172	27,868	MICROSURFACING W/ DIGOUTS
Cleveland Avenue	Westberry Blv	N Granada Dr	CLEVELD	045EB	2,678	27	183,302	A	AC		75	75	84	$134,007	24,284	MICROSURFACING W/ DIGOUTS
Cleveland Avenue WB	GRANADA DR	WESTBERRY BLVD	CLEVELD	045WB	2,667	27	72,009	A	AC		74	73	81	$52,644	21,686	MICROSURFACING W/ DIGOUTS
Cleveland Avenue WB	Austin St	N D St	CLEVELD	140WB	1,031	32	32,992	A	AC		43	83	90	$24,120	22,134	MICROSURFACING W/ DIGOUTS
E 4TH STREET (EB)	N D St	N C St	E4TH	030EB	402	24	9,648	A	AC		83	81	89	$7,053	24,212	MICROSURFACING W/ DIGOUTS
E 4TH STREET (EB)	N C St	N B St	E4TH	040EB	401	24	9,624	A	AC		85	83	90	$7,036	24,244	MICROSURFACING W/ DIGOUTS
Ellis St WB	Sharon Blvd	Krohn St	ELLIS	030WB	1,062	26	27,612	A	AC		85	86	92	$20,186	29,808	MICROSURFACING W/ DIGOUTS
Howard Rd WB	Autumn Rd	Greystone	HOWARD	050WB	768	32	25,576	A	AC		82	84	91	$18,698	32,075	MICROSURFACING W/ DIGOUTS
Kennedy St EB	KENNEDY ST	SCHNOOR AVE	KENNEDY	030EB	891	30	26,730	A	AC		76	74	83	$19,542	21,691	MICROSURFACING W/ DIGOUTS
Kennedy St	Kennedy St	N Schnoor St	KENNEDY	030WB	857	30	25,710	A	AC		77	76	84	$18,796	23,171	MICROSURFACING W/ DIGOUTS
Kennedy St EB	N Schnoor St	HWY 99 SB OFF RAMP	KENNEDY	040EB	539	28	15,092	A	AC		76	77	85	$11,033	26,522	MICROSURFACING W/ DIGOUTS

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_AC

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
N Gateway Dr NB	COUNTY YARD (900 N GATEWAY DR)	CLEVELAND AVENUE	NGATEWY	080NB	2,424	27	65,448	A	AC		80	81	88	$47,847	26,470	MICROSURFACING W/ DIGOUTS
N. Lake St. SB	Ashlan Way	E Kennedy St	NLAKE	070SB	960	29	27,095	A	AC		75	73	82	$19,808	21,704	MICROSURFACING W/ DIGOUTS
N. Lake St. SB	E Kennedy St	Adell St	NLAKE	080SB	442	36	15,912	A	AC		82	81	88	$11,633	24,077	MICROSURFACING W/ DIGOUTS
N D St	E Lincoln Ave	E Cleveland Ave	NORTHD	030	1,013	50	50,650	A	AC		75	73	82	$37,029	21,826	MICROSURFACING W/ DIGOUTS
Pecan Ave.	Stadiunm Rd	Monterey St	PECAN	060EB	1,325	21	27,825	A	AC		80	81	88	$20,342	26,789	MICROSURFACING W/ DIGOUTS
Raymond Thomas St	Hazel Ave	Mango Ave	RAYTHOMAS	010	133	27	3,591	C	AC		76	71	80	$2,625	15,080	MICROSURFACING W/ DIGOUTS
Schnoor Ave SB	DUTRA WAY	BRIDGE (N-END)	SCHNOOR	130SB	500	29	14,500	A	AC		47	83	90	$10,601	22,134	MICROSURFACING W/ DIGOUTS
S Gateway Dr	W 12th St	11th St	SGATEWAY	050	484	47	22,748	A	AC		77	76	84	$16,630	23,576	MICROSURFACING W/ DIGOUTS
S Lake St	E 4th St	E Central Ave	SLAKE	100	73	62	4,526	A	AC		0	81	88	$3,309	19,968	MICROSURFACING W/ DIGOUTS
S D St	E Yosemite Ave	E 4th St	SOUTHD	090	869	48	41,712	A	AC/AC		83	81	88	$30,495	24,683	MICROSURFACING W/ DIGOUTS
Sunrise Avenue	Lilly St	Tozer St	SUNRISE	050	707	60	42,420	A	AC		43	83	90	$31,012	22,134	MICROSURFACING W/ DIGOUTS
Tozer St NB	Knox	Almond Ave	TOZER	020NB	1,514	13	19,682	A	AC		81	81	89	$14,389	26,211	MICROSURFACING W/ DIGOUTS
Tozer St SB	Knox	Almond Ave	TOZER	020SB	1,523	30	45,690	A	AC		74	74	82	$33,403	23,411	MICROSURFACING W/ DIGOUTS
Tozer St NB	PRIVATE ROAD (COTTONWOOD CREEK APT)	MIRA LOMA WAY	TOZER	040NB	749	30	22,470	A	AC/AC		76	72	81	$16,427	21,340	MICROSURFACING W/ DIGOUTS
Tozer St NB	Mira Loma Way	E Olive Ave	TOZER	050NB	1,181	12	14,172	A	AC		84	83	90	$10,361	24,671	MICROSURFACING W/ DIGOUTS
Tozer St SB	Mira Loma Way	E Olive Ave	TOZER	050SB	1,183	29	34,307	A	AC		81	80	87	$25,081	23,904	MICROSURFACING W/ DIGOUTS
W 4TH STREET (EB)	N H St	N G St	W4TH	060EB	358	24	8,592	A	AC		82	81	88	$6,281	24,077	MICROSURFACING W/ DIGOUTS
W 4TH STREET (EB)	N G St	N Gateway Dr	W4TH	070EB	397	24	9,528	A	AC		83	82	89	$6,966	24,601	MICROSURFACING W/ DIGOUTS
W 4TH STREET (WB)	N Gateway Dr	N G St	W4TH	070WB	403	24	9,672	A	AC		76	74	83	$7,071	21,691	MICROSURFACING W/ DIGOUTS
Westberry Blvd.	Merlot Ave	125FT N/O GAMAY AVE (WIDTH CHG)	WESTBERRY	020NB	781	35	27,335	A	AC		82	80	88	$19,984	23,479	MICROSURFACING W/ DIGOUTS
Westberry Blvd.	Ren Way	Westgate Dr	WESTBERRY	050NB	747	30	47,337	A	AC		79	81	89	$34,607	31,944	MICROSURFACING W/ DIGOUTS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_AC

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
W Olive Ave WB	Grove St	S N St	WOLIVE	020WB	1,265	40	39,980	A	AC		75	73	82	$29,228	21,704	MICROSURFACING W/ DIGOUTS
W Yosemite Ave EB	N Q St	N O St	WYOSEMITE	015EB	794	27	21,438	A	AC/AC		75	79	87	$15,673	36,547	MICROSURFACING W/ DIGOUTS
W Yosemite Ave WB	N Q St	N O St	WYOSEMITE	015WB	750	27	20,250	A	AC/AC		81	78	86	$14,804	22,435	MICROSURFACING W/ DIGOUTS
W Yosemite Ave EB	N O St	N M St	WYOSEMITE	020EB	802	27	21,654	A	AC/AC		83	81	89	$15,831	24,179	MICROSURFACING W/ DIGOUTS
W Yosemite Ave WB	N O St	N M St	WYOSEMITE	020WB	800	27	21,600	A	AC/AC		83	81	89	$15,791	24,179	MICROSURFACING W/ DIGOUTS
W Yosemite Ave WB	N M St	N K St	WYOSEMITE	030WB	807	27	21,789	A	AC/AC		77	81	88	$15,929	35,973	MICROSURFACING W/ DIGOUTS
W Yosemite Ave EB	N I St	S H St	WYOSEMITE	050EB	411	26	11,019	A	AC		48	83	90	$8,056	22,134	MICROSURFACING W/ DIGOUTS
											Treatment Total			$903,730		
Avenue 17	Airport Dr	HWY 99 SB OFF RAMP EXIT	AVE17	030	444	38	16,872	A	AC		59	41	100	$101,144	12,045	3' MILL AND OVERLAY W/ DIGOUTS
Cleveland Avenue EB	Sonora St	N D St	CLEVELD	130EB	1,014	34	34,476	A	AC		61	40	100	$206,677	12,135	3' MILL AND OVERLAY W/ DIGOUTS
Cleveland Avenue EB	Austin St	N Lake St	CLEVELD	150EB	1,039	34	70,652	A	AC		64	40	100	$423,545	12,147	3' MILL AND OVERLAY W/ DIGOUTS
Tozer St SB	S A St	Trail Way	TOZER	070SB	708	32	22,656	A	AC		60	41	100	$135,818	12,085	3' MILL AND OVERLAY W/ DIGOUTS
											Treatment Total			$867,184		
Adell St	N D St	Austin St	ADELL	060	1,016	30	30,480	C	AC/AC		84	80	82	$181	473,804	SEAL CRACKS
Adell St	Austin St	N Lake St	ADELL	070	1,071	30	32,130	C	AC/AC		89	87	88	$57	1,286,419	SEAL CRACKS
Avenue 16	Road 22	Road 22 1/2	AVE16	010	2,982	25	74,550	A	AC		53	87	88	$159	1,078,746	SEAL CRACKS
Avenue 17	PRIVATE DRIVE (23627 AVENUE 17)	775FT W/O AIRPORT DR (WIDTH CHG)	AVE17	022	2,462	38	93,556	A	AC		51	87	88	$199	1,078,746	SEAL CRACKS
Avenue 17	AIRPORT DR	775FT W/O AIRPORT DR (WIDTH CHG)	AVE17	024WB	785	38	29,830	A	AC		53	87	88	$64	1,078,746	SEAL CRACKS
E 4TH STREET (EB)	N E St	N D St	E4TH	020EB	404	24	9,696	A	AC		89	86	87	$47	670,257	SEAL CRACKS
E 4TH STREET (WB)	S D St	N E St	E4TH	020WB	415	24	9,960	A	AC		85	78	80	$80	472,401	SEAL CRACKS
E 4TH STREET (EB)	N B St	N A St	E4TH	050EB	403	24	9,672	A	AC		93	89	90	$33	682,039	SEAL CRACKS
E 4TH STREET (WB)	N A St	N B St	E4TH	050WB	411	24	9,864	A	AC		87	79	81	$75	479,179	SEAL CRACKS
E 4TH STREET (EB)	N A St	N Lake St	E4TH	060EB	397	24	9,528	A	AC		93	89	90	$32	679,972	SEAL CRACKS
E Central Ave	N Gateway Dr	N D St	ECENTRAL	010	1,076	36	38,736	C	AC/AC		77	77	79	$289	477,966	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_AC

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Kennedy St EB	PRV ROAD (MADERA MOBEL HOME & RV)	ELLIS ST (EB)	KENNEDY	020EB	1,148	32	36,736	A	AC		85	78	80	$293	472,401	SEAL CRACKS
Kennedy St WB	HWY 99 SB OFF RAMP	SCHNOOR AVE	KENNEDY	040WB	559	28	15,652	A	AC		80	75	78	$145	450,420	SEAL CRACKS
N. Lake St. SB	Sherwood Way	Ashlan Way	NLAKE	060SB	682	29	20,046	A	AC		79	75	77	$192	442,733	SEAL CRACKS
N. Lake St. NB	E Kennedy St	Adell St	NLAKE	080NB	444	36	15,984	A	AC		56	87	88	$34	1,078,746	SEAL CRACKS
N. Lake St. SB	Adell St	Ellis St	NLAKE	090SB	1,428	16	22,848	A	AC		86	83	85	$134	625,840	SEAL CRACKS
N D St	Sherwood Way	Ashlan Way	NORTHD	050	622	50	31,100	C	AC		91	83	85	$157	412,325	SEAL CRACKS
N D St	Ashlan Way	Asti Way	NORTHD	060	861	50	40,695	C	AC		85	80	82	$252	432,875	SEAL CRACKS
Pecan Ave.	MONTEREY ST	STADIUM RD	PECAN	060WB	1,352	21	28,392	A	AC		80	75	78	$264	450,420	SEAL CRACKS
Pecan Ave.	Monterey St	Colombard Dr	PECAN	070EB	810	22	34,020	A	AC		80	75	78	$316	453,656	SEAL CRACKS
Pecan Ave.	Colombard St	Monterey St	PECAN	070WB	813	22	17,886	A	AC		80	75	78	$166	450,420	SEAL CRACKS
Pine St	Almond Ave	Maple St	PINE	020	1,659	56	92,904	A	AC		87	82	84	$597	559,812	SEAL CRACKS
Raymond Rd	E Cleveland Ave	Laguna Way	RAYMOND	010	1,012	53	53,636	A	AC/AC		51	87	88	$114	1,078,746	SEAL CRACKS
Road 29	COTTONWOOD CRK BRIDGE E-END	GAURD RAIL N-END W-SIDE (WIDTH CHG)	RD29	020	628	25	15,700	A	AC		79	75	77	$150	442,733	SEAL CRACKS
S Gateway Dr	E 9th St	W 8th St	SGATEWAY	080	494	47	23,218	A	AC		51	87	88	$49	1,078,746	SEAL CRACKS
S D St	E 11th St	E 10th St	SOUTHD	050	476	48	22,848	A	AC		53	87	88	$49	1,078,746	SEAL CRACKS
Stadium Rd	Maple St	W Olive Ave	STADIUM	080	994	38	37,772	C	AC		84	79	81	$247	411,903	SEAL CRACKS
Sunset Avenue	Doubletree Way	N Granada Dr	SUNSET	060	1,624	48	77,952	C	AC		87	82	84	$429	444,633	SEAL CRACKS
Tozer St	S A St	Sunrise Ave	TOZER	080NB	1,307	25	32,675	A	AC		92	89	90	$117	752,064	SEAL CRACKS
W 4TH STREET (EB)	Sunset Ave	N I St	W4TH	040EB	532	24	25,536	A	AC		86	79	81	$199	475,942	SEAL CRACKS
W 4TH STREET (WB)	N H St	S I St	W4TH	050WB	402	24	9,648	A	AC		83	77	79	$82	464,630	SEAL CRACKS
W 4TH STREET (WB)	N G St	N H St	W4TH	060WB	370	24	8,880	A	AC		77	73	75	$91	430,427	SEAL CRACKS
Westberry Blvd.	Westgate Dr	Ren Way	WESTBERRY	050SB	813	32	26,016	A	AC		76	72	75	$274	419,732	SEAL CRACKS
Westberry Blvd.	Forum Way	Cleveland Ave	WESTBERRY	230	770	66	50,820	A	AC		85	78	80	$406	472,401	SEAL CRACKS
W Olive Ave WB	HOWARD RD	Grove St	WOLIVE	010WB	610	24	14,640	A	AC		52	87	88	$31	1,078,746	SEAL CRACKS
W Olive Ave WB	S N St	Santa Cruz St	WOLIVE	030WB	967	32	29,588	A	AC		79	75	77	$284	442,733	SEAL CRACKS
												Treatment Total		$6,286		
				Year 2032 Area Total			2,514,019					Year 2032 Total		$1,777,200		

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_AC

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Clinton St	S C St	S B St	CLINTON	020	400	26	10,400	C	AC		88	83	90	$7,907	17,805	MICROSURFACING W/ DIGOUTS
E 4TH STREET (EB)	N Gateway Dr	N E St	E4TH	010EB	385	24	9,240	A	AC		91	86	92	$7,025	25,256	MICROSURFACING W/ DIGOUTS
E 4TH STREET (EB)	N E St	N D St	E4TH	020EB	404	24	9,696	A	AC		89	85	92	$7,372	23,713	MICROSURFACING W/ DIGOUTS
E 4TH STREET (WB)	S D St	N E St	E4TH	020WB	415	24	9,960	A	AC		85	78	86	$7,573	20,204	MICROSURFACING W/ DIGOUTS
E 4TH STREET (WB)	N A St	N B St	E4TH	050WB	411	24	9,864	A	AC		87	79	87	$7,500	19,983	MICROSURFACING W/ DIGOUTS
Granada Dr	Almond Ave	Merlot Ave	GRANADA	050	712	62	44,144	C	AC		74	70	79	$33,563	17,183	MICROSURFACING W/ DIGOUTS
Granada Dr	Foxglove Way	Kennedy St.	GRANADA	220	1,306	61	79,666	C	AC		83	78	86	$60,571	17,387	MICROSURFACING W/ DIGOUTS
Howard Rd WB	N Q St	Pine St	HOWARD	140WB	653	22	14,366	A	AC		49	83	90	$10,923	21,283	MICROSURFACING W/ DIGOUTS
Kennedy St EB	PRV ROAD (MADERA MOBEL HOME & RV)	ELLIS ST (EB)	KENNEDY	020EB	1,148	32	36,736	A	AC		85	78	86	$27,931	20,204	MICROSURFACING W/ DIGOUTS
Kennedy St WB	HWY 99 SB OFF RAMP	SCHNOOR AVE	KENNEDY	040WB	559	28	15,652	A	AC		80	75	84	$11,900	20,755	MICROSURFACING W/ DIGOUTS
N Gateway Dr	W 5th St	W 4th St	NGATEWY	020	432	47	20,304	A	AC/AC		91	82	89	$15,437	21,974	MICROSURFACING W/ DIGOUTS
N Gateway Dr	2720FT N/O CLEVELAND AVE (WIDTH CHG)	HWY 99 NB MERGE (S)	NGATEWY	100	1,549	65	100,685	A	AC		45	83	90	$76,552	21,283	MICROSURFACING W/ DIGOUTS
N. Lake St. SB	Sherwood Way	Ashlan Way	NLAKE	060SB	682	29	20,046	A	AC		79	75	83	$15,241	20,833	MICROSURFACING W/ DIGOUTS
N. Lake St. SB	Adell St	Ellis St	NLAKE	090SB	1,428	16	22,848	A	AC		86	83	90	$17,372	23,827	MICROSURFACING W/ DIGOUTS
Pecan Ave.	ROAD 26	Stadium Rd	PECAN	050EB	2,621	53	138,913	A	AC/AC		89	82	89	$105,618	22,268	MICROSURFACING W/ DIGOUTS
Pecan Ave.	MONTEREY ST	STADIUM RD	PECAN	060WB	1,352	21	28,392	A	AC		80	75	84	$21,587	20,755	MICROSURFACING W/ DIGOUTS
Pecan Ave.	Monterey St	Colombard Dr	PECAN	070EB	810	22	34,020	A	AC		80	75	84	$25,866	20,901	MICROSURFACING W/ DIGOUTS
Pecan Ave.	Colombard St	Monterey St	PECAN	070WB	813	22	17,886	A	AC		80	75	84	$13,599	20,755	MICROSURFACING W/ DIGOUTS
Pine St	Almond Ave	Maple St	PINE	020	1,659	56	92,904	A	AC		87	82	89	$70,636	21,924	MICROSURFACING W/ DIGOUTS
Raymond Thomas St	Mango Ave	Width Change	RAYTHOMAS	021	346	53	18,338	C	AC		75	70	79	$13,943	16,268	MICROSURFACING W/ DIGOUTS
Road 29	COTTONWOOD CRK BRIDGE E-END	GAURD RAIL N-END W-SIDE (WIDTH CHG)	RD29	020	628	25	15,700	A	AC		79	75	83	$11,937	20,833	MICROSURFACING W/ DIGOUTS

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Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_AC

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Schnoor Ave	Almond Avenue	W Industrial Ave	SCHNOOR	010	1,650	62	102,300	C	AC/AC		90	88	94	$77,780	21,691	MICROSURFACING W/ DIGOUTS
Schnoor Ave	Westwood Pl	W Park Dr	SCHNOOR	090	844	50	42,200	C	AC/AC		79	77	85	$32,085	17,951	MICROSURFACING W/ DIGOUTS
Schnoor Ave	Jefferson Ave	BRIDGE (N-END)	SCHNOOR	120NB	948	25	23,700	C	AC		89	86	92	$18,019	21,220	MICROSURFACING W/ DIGOUTS
W 4TH STREET (EB)	Sunset Ave	N I St	W4TH	040EB	532	24	25,536	A	AC		86	79	87	$19,415	20,091	MICROSURFACING W/ DIGOUTS
W 4TH STREET (WB)	N H St	S I St	W4TH	050WB	402	24	9,648	A	AC		83	77	85	$7,336	20,505	MICROSURFACING W/ DIGOUTS
W 4TH STREET (WB)	N G St	N H St	W4TH	060WB	370	24	8,880	A	AC		77	73	82	$6,752	20,870	MICROSURFACING W/ DIGOUTS
Westberry Blvd.	Westgate Dr	Ren Way	WESTBERRY	050SB	813	32	26,016	A	AC		76	72	81	$19,780	20,849	MICROSURFACING W/ DIGOUTS
Westberry Blvd.	Forum Way	Cleveland Ave	WESTBERRY	230	770	66	50,820	A	AC		85	78	86	$38,639	20,204	MICROSURFACING W/ DIGOUTS
W Olive Ave WB	S N St	Santa Cruz St	WOLIVE	030WB	967	32	29,588	A	AC		79	75	83	$22,496	20,833	MICROSURFACING W/ DIGOUTS
W Yosemite Ave EB	N M St	N K St	WYOSEMITE	030EB	805	27	21,735	A	AC/AC		89	82	89	$16,525	22,444	MICROSURFACING W/ DIGOUTS
W Yosemite Ave EB	N K St	N I St	WYOSEMITE	040EB	813	27	21,951	A	AC/AC		89	82	89	$16,690	22,444	MICROSURFACING W/ DIGOUTS
											Treatment Total			$845,573		
Road 29	Avenue 12 1/2	Avenue 13	RD29	040	2,317	25	57,925	A	AC		62	40	100	$361,139	11,654	3' MILL AND OVERLAY W/ DIGOUTS
S Gateway Dr	HWY 99 BRIDGE S-END	550FT N/O HWY 99 BRIDGE S-END (MEDIAN DIVIDED)	SGATEWAY	020	551	47	25,897	A	AC		62	40	100	$161,457	11,654	3' MILL AND OVERLAY W/ DIGOUTS
S Gateway Dr	10th St	E 9th St	SGATEWAY	070	481	47	22,607	A	AC		62	40	100	$140,945	11,654	3' MILL AND OVERLAY W/ DIGOUTS
Tozer St	255FT N/O FIG ST (WIDTH CHG)	AVENUE 15	TOZER	110	747	25	18,675	A	AC		61	41	100	$116,431	11,588	3' MILL AND OVERLAY W/ DIGOUTS
Westberry Blvd.	Riverview Dr	Doubletree Way	WESTBERRY	110SB	773	34	26,282	A	AC		62	40	100	$163,858	11,654	3' MILL AND OVERLAY W/ DIGOUTS
											Treatment Total			$943,830		
Cleveland Avenue WB	Granada Dr	Aspen Ln	CLEVELD	050WB	1,306	37	36,932	A	AC		58	87	88	$82	1,037,256	SEAL CRACKS
Cleveland Avenue WB	N Schnoor St	Hwy 99	CLEVELD	070WB	2,366	34	80,444	A	AC		54	87	88	$178	1,037,256	SEAL CRACKS
Country Club Dr	Adell St	Ellis St	COUNTRYCL	040NB	1,476	38	56,088	A	AC		54	87	88	$124	1,037,256	SEAL CRACKS
Howard Rd EB	Greystone	N Granada Dr	HOWARD	060EB	427	32	13,664	A	AC		54	87	88	$30	1,037,256	SEAL CRACKS
Howard Rd	Williams Ave	Fairview Ave	HOWARD	120EB	680	29	19,720	A	AC		54	87	88	$44	1,037,256	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_AC

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
N Gateway Dr	E Yosemite Ave	W 5th St	NGATEWY	010	441	47	20,727	A	AC		92	85	86	$112	596,702	SEAL CRACKS
N. Lake St.	Riverside Dr	E Lincoln Ave	NLAKE	020	784	56	43,234	A	AC		42	87	88	$96	1,037,256	SEAL CRACKS
S Gateway Dr	W 8th St	W 7th St	SGATEWAY	090	483	47	22,701	A	AC		55	87	88	$50	1,037,256	SEAL CRACKS
S D St	E 12th St	E 11th St	SOUTHD	040	482	48	23,136	A	AC		54	87	88	$51	1,037,256	SEAL CRACKS
Tozer St NB	Sunrise Ave	SHASTA ST	TOZER	090NB	702	25	17,550	A	AC		94	90	90	$61	696,466	SEAL CRACKS
Tozer St	SHASTA ST	255FT N/O FIG ST (WIDTH CHG)	TOZER	100	1,209	25	30,225	A	AC		94	90	91	$102	675,767	SEAL CRACKS
W Olive Ave WB	Monterey St	S I St	WOLIVE	050WB	1,009	24	24,848	A	AC		55	87	88	$55	1,037,256	SEAL CRACKS
												Treatment Total		$986		
							Year 2033 Area Total		1,652,789			Year 2033 Total		$1,790,390		

Year: 2034

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Almond Ave.	Commerce Dr	S Schnoor St	ALMOND	040	1,299	55	71,445	C	AC		81	72	81	$56,494	14,740	MICROSURFACING W/ DIGOUTS
Avenue 14 1/2	TOZER ST	1090FT E/O TOZER ST (WIDTH CHG)	AVE14_1/2	020	1,090	23	25,070	C	AC		90	80	88	$19,824	15,375	MICROSURFACING W/ DIGOUTS
Cleveland Avenue WB	1110FT E/O ROAD 24 (WIDTH CHG)	ROAD 24	CLEVELD	020WB	1,106	24	26,544	A	AC		91	78	86	$20,989	19,448	MICROSURFACING W/ DIGOUTS
Cleveland Avenue EB	Hwy 99	N Gateway Dr	CLEVELD	080EB	552	60	33,120	A	AC		49	83	90	$26,189	20,464	MICROSURFACING W/ DIGOUTS
Cleveland Avenue EB	N Gateway Dr	Country Club Dr (NB)	CLEVELD	090EB	221	25	5,525	A	AC		92	78	86	$4,369	19,406	MICROSURFACING W/ DIGOUTS
E 4TH STREET (WB)	N E St	N Gateway Dr	E4TH	010WB	402	24	9,648	A	AC		88	77	85	$7,629	19,795	MICROSURFACING W/ DIGOUTS
E 4TH STREET (WB)	N C St	N D St	E4TH	030WB	411	24	9,864	A	AC		91	78	86	$7,800	19,483	MICROSURFACING W/ DIGOUTS
E 4TH STREET (WB)	N B Ct	N C St	E4TH	040WB	417	24	10,008	A	AC		89	77	86	$7,914	19,618	MICROSURFACING W/ DIGOUTS
E 4TH STREET (WB)	S Lake St	N A St	E4TH	060WB	415	24	9,960	A	AC		88	77	85	$7,876	19,795	MICROSURFACING W/ DIGOUTS
Ellis St EB	Kennedy St	N Schnoor St	ELLIS	010EB	1,000	26	26,000	A	AC		87	76	85	$20,559	20,075	MICROSURFACING W/ DIGOUTS
Ellis St WB	Kennedy Dt	N Schnoor St	ELLIS	010WB	980	26	25,480	A	AC		91	78	86	$20,148	19,698	MICROSURFACING W/ DIGOUTS
Ellis St EB	Sonora St	N D St	ELLIS	070EB	1,019	35	35,665	A	AC		92	78	86	$28,201	19,406	MICROSURFACING W/ DIGOUTS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_AC

Year: 2034

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Ellis St WB	N D St	Sonora St	ELLIS	070WB	1,008	35	35,280	A	AC		92	78	86	$27,897	19,406	MICROSURFACING W/ DIGOUTS
Kennedy St WB	ELLIS ST (WB)	PRV ROAD (MADERA MOBEL HOME & RV)	KENNEDY	020WB	1,126	32	36,032	A	AC		90	78	86	$28,492	19,530	MICROSURFACING W/ DIGOUTS
N Gateway Dr	E Yosemite Ave	W 5th St	NGATEWY	010	441	47	20,727	A	AC		92	84	91	$16,389	21,657	MICROSURFACING W/ DIGOUTS
N. Lake St. NB	Sherwood Way	Ashlan Way	NLAKE	060NB	682	31	21,142	A	AC		50	83	90	$16,718	20,464	MICROSURFACING W/ DIGOUTS
Pecan Ave.	PARKLAND SCHOOL ACCESS ROAD	ROAD 28 1/4	PECAN	130	1,172	56	65,632	A	AC		51	83	90	$51,897	20,464	MICROSURFACING W/ DIGOUTS
Road 23	Avenue 15	Cleveland Ave	RD23	020	2,903	26	75,478	A	AC		89	77	86	$59,683	19,618	MICROSURFACING W/ DIGOUTS
Road 26 1/2	Avenue 12	Avenue 12 1/2	RD26_1/2	010	2,624	27	70,848	C	AC		90	80	88	$56,022	15,375	MICROSURFACING W/ DIGOUTS
Road 27	Ellis St	Martin St	RD27	010	2,095	35	73,325	A	AC		49	83	90	$57,980	20,464	MICROSURFACING W/ DIGOUTS
Tozer St	S A St	Sunrise Ave	TOZER	080NB	1,307	25	32,675	A	AC		92	87	93	$25,837	25,382	MICROSURFACING W/ DIGOUTS
Tozer St SB	Sunrise Ave	S A St	TOZER	080SB	1,328	25	33,200	A	AC		88	77	85	$26,252	19,795	MICROSURFACING W/ DIGOUTS
Tozer St SB	SHASTA ST	SUNRISE AVENUE	TOZER	090SB	698	25	17,450	A	AC		88	77	85	$13,798	19,732	MICROSURFACING W/ DIGOUTS
W 4TH STREET (WB)	S I St	Sunset Ave	W4TH	040WB	657	24	15,768	C	AC		87	78	86	$12,468	15,200	MICROSURFACING W/ DIGOUTS
W 4TH STREET (EB)	N I St	N H St	W4TH	050EB	392	24	9,408	A	AC		91	85	92	$7,439	24,126	MICROSURFACING W/ DIGOUTS
WESTBERRY BLVD (SB)	125FT N/O GAMAY AVE (WIDTH CHG	MERLOT AVE	WBERRYBL	020SB	830	34	28,220	A	AC		90	78	86	$22,314	19,530	MICROSURFACING W/ DIGOUTS
W Yosemite Ave EB	S H St	N Gateway Dr	WYOSEMITE	060EB	803	30	23,260	A	AC		52	83	90	$18,392	20,464	MICROSURFACING W/ DIGOUTS
											Treatment Total			$669,569		
Cleveland Avenue WB	Aspen Ln	N Schnoor St	CLEVELD	060WB	941	27	25,407	A	AC		64	40	100	$164,738	11,172	3' MILL AND OVERLAY W/ DIGOUTS
Cleveland Avenue WB	Sonora St	Owens ST	CLEVELD	120WB	1,025	34	34,850	A	AC		66	41	100	$225,967	11,164	3' MILL AND OVERLAY W/ DIGOUTS
E Olive Ave EB	Knox St	Tozer St	EOLIVE	040EB	1,332	28	37,296	A	AC		66	41	100	$241,826	11,164	3' MILL AND OVERLAY W/ DIGOUTS
Howard Rd WB	Granada Dr	Greystone	HOWARD	060WB	466	32	14,912	A	AC		66	41	100	$96,689	11,164	3' MILL AND OVERLAY W/ DIGOUTS
Schnoor Ave NB	BRIDGE (N-END)	Dutra Way	SCHNOOR	130NB	496	29	14,384	A	AC		66	41	100	$93,266	11,164	3' MILL AND OVERLAY W/ DIGOUTS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_AC

Year: 2034

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Westberry Blvd.	State St	Doubletree Way	WESTBERRY	100NB	603	34	41,004	A	AC		72	43	100	$265,869	11,121	3' MILL AND OVERLAY W/ DIGOUTS
												Treatment Total		$1,088,355		
Howard Rd EB	Autumn Rd	Greystone	HOWARD	050EB	779	32	16,166	A	AC		68	65	75	$30,679	10,017	MICROSURFACING OR CHIP SEAL W/ DIGOUTS
												Treatment Total		$30,679		
Avenue 13	1325FT E/O ROAD 26 (END DIVIDED MEDIAN)	ROAD 29	AVE13	040WB	1,314	22	28,908	A	AC		58	87	88	$67	997,361	SEAL CRACKS
Avenue 17	SHARON BLVD	RXR OVERPASS BRIDGE E-END	AVE17	044WB	1,740	30	52,200	A	AC		40	84	86	$242	692,652	SEAL CRACKS
Cleveland Avenue EB	490 W/O WESTBERRY BLVD (WIDTH CHG)	WESTBERRY BLVD	CLEVELD	040EB	502	24	12,048	A	AC		63	87	88	$28	997,361	SEAL CRACKS
Cleveland Avenue EB	Aspen Ln	N Schnoor St	CLEVELD	060EB	944	27	25,488	A	AC		58	87	88	$59	997,361	SEAL CRACKS
Cleveland Avenue EB	N Schnoor St	Hwy 99	CLEVELD	070EB	2,408	36	86,688	A	AC		57	87	88	$200	997,361	SEAL CRACKS
Cleveland Avenue WB	N D St	Sonora St	CLEVELD	130WB	1,032	32	33,024	A	AC		57	87	88	$76	997,361	SEAL CRACKS
Howard Rd WB	Fairview Ave	N Pine St	HOWARD	130WB	748	24	17,184	A	AC		57	87	88	$40	997,361	SEAL CRACKS
N Gateway Dr	W 2nd St	W 1st St	NGATEWY	050	427	47	20,069	A	AC		35	87	88	$46	997,361	SEAL CRACKS
Pecan Ave.	Colombard St	S Madera Ave	PECAN	080WB	533	22	11,726	A	AC		45	84	86	$54	692,652	SEAL CRACKS
Road 28	Mono St	Mira Loma Way	RD28	S13.3	684	60	41,040	A	AC		58	87	88	$95	997,361	SEAL CRACKS
W Yosemite Ave WB	N I St	S H St	WYOSEMITE	050WB	415	26	11,012	A	AC		57	87	88	$25	997,361	SEAL CRACKS
												Treatment Total		$931		
							Year 2034 Area Total		1,370,180			Year 2034 Total		$1,789,533		
							Grand Total Section Area:		20,227,511			Grand Total		$16,041,261		

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = A - Arterial OR Functional Class = C - Collector

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year	Budget	PM
2025	$1,500,000	50%
2026	$1,980,000	3%
2027	$1,800,000	21%
2028	$2,700,000	0%

Year	Budget	PM
2029	$2,700,000	10%
2030	$2,700,000	0%
2031	$2,700,000	0%
2032	$2,700,000	0%

Year	Budget	PM
2033	$2,700,000	40%
2034	$2,700,000	3.8%

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
**SHERWOOD WAY	COUNTRY CLUB DR	OWENS ST	SHERWDWY	0010	1,187	36	42,732	R	AC		46	47	61	$0	0	Cape Seal
**SHERWOOD WAY	OWENS ST	SONORA ST	SHERWDWY	0020	1,019	36	36,684	R	AC		34	35	56	$0	0	Cape Seal
												Treatment Total		$0		
**FOREST CT	W-END (CDS)	WOODLANDS DR	FORESTCT	0010	278	34	9,452	R	AC		57	58	69	$0	0	Chip Seal
**FOREST LN	WOODLANDS DR	S-END (CEDAR CREEK LAKE)	FORESTLN	0010	579	34	19,686	R	AC		52	53	65	$0	0	Chip Seal
**HILLCREST CT	W-END (CDS)	WOODLANDS DR	HILLCRCT	0010	291	34	9,894	R	AC		36	37	57	$0	0	Chip Seal
**HILLCREST CT	WOODLANDS DR	E-END (CDS)	HILLCRCT	0020	283	34	9,622	R	AC		40	40	58	$0	0	Chip Seal
**WOODLANDS CT (EB)	WOODLANDS DR	E-END (CDS LOOP)	WODLNDCT	010E	386	18	6,948	R	AC		38	38	57	$0	0	Chip Seal
**WOODLANDS CT (WB)	E-END (CDS LOOP)	WOODLANDS DR	WODLNDCT	010W	350	18	6,300	R	AC		58	59	70	$0	0	Chip Seal
**WOODLANDS DR (NB)	WOODLANDS CT	SUNSET AVENUE	WODLNDDR	010N	871	18	15,678	R	AC		45	46	61	$0	0	Chip Seal
**WOODLANDS DR (SB)	WOODLANDS CT	SUNSET AVENUE	WODLNDDR	010S	908	18	16,344	R	AC		42	43	59	$0	0	Chip Seal
												Treatment Total		$0		
ADELL ST	N LAKE ST	MERCED ST	ADELLST	080	1,096	34	37,264	R	AC		76	77	85	$10,351	36,999	SLURRY SEAL/FOG SEAL/REJUVENATOR
AMY AVE	LACRETA AVE	KATHRYN AVE	AMYAVE	0010	277	34	9,418	R	AC		79	80	88	$2,616	34,866	SLURRY SEAL/FOG SEAL/REJUVENATOR
ANNA AVE	KATHRYN AVE	CARMEN AVE	ANNAAVE	0010	265	34	9,010	R	AC		84	85	92	$2,503	27,520	SLURRY SEAL/FOG SEAL/REJUVENATOR
APPLE TREE CT	PEACH TREE DR	E-END (CDS)	APLETRCT	0010	149	34	5,066	R	AC		79	80	88	$1,407	34,866	SLURRY SEAL/FOG SEAL/REJUVENATOR
ARDILLA DR	MARIPOSA ST	BRIDGE WAY	ARDILADR	0030	511	36	18,396	R	AC		75	76	84	$5,110	37,382	SLURRY SEAL/FOG SEAL/REJUVENATOR
ARTHUR CT	JEFFERSON AVE	N-END (CDS)	ARTHURCT	0010	280	34	9,520	R	AC		82	83	90	$2,644	31,127	SLURRY SEAL/FOG SEAL/REJUVENATOR

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
**AUSTIN ST	E LINCOLN AVE	CLEVELAND AVENUE	AUSTINST	0020	1,015	36	36,540	R	AC		77	78	86	$0	0	SLURRY SEAL/FOG SEAL/REJUVENATOR
AUSTIN ST	CLARK ST	ADELL ST	AUSTINST	0050	1,018	36	36,648	R	AC		83	84	91	$10,180	29,434	SLURRY SEAL/FOG SEAL/REJUVENATOR
**BEND ST	TULARE ST	E-END (CHAIN GATE)	BENDST	0010	760	36	27,360	R	AC		77	78	86	$0	0	SLURRY SEAL/FOG SEAL/REJUVENATOR
BERRY DR	MAPLE ST	PLUMAS ST	BERRYDR	0010	249	34	8,466	R	AC		80	81	88	$2,352	33,825	SLURRY SEAL/FOG SEAL/REJUVENATOR
BOLES ST	GOLDEN STATE BLVD (@ OLD FRONT	W-END (END OF PVMT)	BOLESST	0010	456	36	16,416	R	AC		74	75	83	$4,560	37,733	SLURRY SEAL/FOG SEAL/REJUVENATOR
BRIDGE WAY	ARDILLA DR	DOME AVE	BRIDGEWY	0010	854	36	30,744	R	AC		73	74	83	$8,540	37,894	SLURRY SEAL/FOG SEAL/REJUVENATOR
CEDAR CREEK LN (WB)	TIMBERLINE DR	WESTBERRY BLVD	CEDRCKLN	010W	301	18	5,418	R	AC		78	79	87	$1,505	35,733	SLURRY SEAL/FOG SEAL/REJUVENATOR
CHAPIN ST	EAST KENNEDY ST	ELLIS ST	CHAPINST	0010	1,828	34	62,152	R	AC		73	74	83	$17,264	37,894	SLURRY SEAL/FOG SEAL/REJUVENATOR
CHERRY TREE LN	HAZELNUT LN	E-END (CDS)	CHRYTRLN	0010	527	34	17,918	R	AC		74	75	83	$4,977	37,733	SLURRY SEAL/FOG SEAL/REJUVENATOR
CLARK ST	SHARON BLVD	FAIRVIEW ST	CLARKST	0010	928	24	22,272	R	AC		76	77	85	$6,187	36,999	SLURRY SEAL/FOG SEAL/REJUVENATOR
CLARK ST	COUNTRY CLUB DR	OWENS ST	CLARKST	0030	1,180	34	40,120	R	AC		79	80	88	$11,144	34,866	SLURRY SEAL/FOG SEAL/REJUVENATOR
COOLIDGE ST	PIERCE LN	EISENHOWER LN	COOLDGST	0030	604	34	20,536	R	AC		85	86	92	$5,704	25,426	SLURRY SEAL/FOG SEAL/REJUVENATOR
CUTTING ST	E SOUTH ST	E LINCOLN AVE	CUTINGST	0010	506	36	18,216	R	AC		73	74	83	$5,060	37,894	SLURRY SEAL/FOG SEAL/REJUVENATOR
CYPRESS CT	DRIFTWOOD DR	N-END (CDS)	CYPRESSCT	0010	265	34	9,010	R	AC		83	84	91	$2,503	29,434	SLURRY SEAL/FOG SEAL/REJUVENATOR
DAULTON AVE	N LAKE ST	MERCED ST	DAULTNAV	0010	928	36	33,408	R	AC		82	83	90	$9,280	31,127	SLURRY SEAL/FOG SEAL/REJUVENATOR
DEBORAH LN	PAMELA DR	KIMBERLY DR	DEBORHLN	0010	668	34	22,712	R	AC		84	85	92	$6,309	27,520	SLURRY SEAL/FOG SEAL/REJUVENATOR
DEBORAH LN	KIMBERLY DR	GRANADA DR	DEBORHLN	0020	934	34	31,756	R	AC		83	84	91	$8,821	29,434	SLURRY SEAL/FOG SEAL/REJUVENATOR
DELLAVALLE AVE	RIVERSIDE DR.	E SOUTH ST	DELLAVAV	0010	417	36	15,012	R	AC		74	75	83	$4,170	37,733	SLURRY SEAL/FOG SEAL/REJUVENATOR
DELLAVALLE AVE	CLEVELAND AVENUE (WB)	SHERWOOD WAY	DELLAVAV	0070	991	36	35,676	R	AC		83	84	91	$9,910	29,434	SLURRY SEAL/FOG SEAL/REJUVENATOR
DELLAVALLE AVE	SHERWOOD WAY	JAMES WAY	DELLAVAV	0080	514	36	18,504	R	AC		85	86	92	$5,140	25,426	SLURRY SEAL/FOG SEAL/REJUVENATOR
DOME AVE	MARIPOSA ST	BRIDGE WAY	DOMEAVE	0010	504	36	18,144	R	AC		79	80	88	$5,040	34,866	SLURRY SEAL/FOG SEAL/REJUVENATOR

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
DOMINGUEZ DR	ADANAC WAY	LACRETA AVE	DOMINGDR	0010	554	34	18,836	R	AC		76	77	85	$5,232	36,999	SLURRY SEAL/FOG SEAL/REJUVENATOR
DRIFTWOOD DR	MAINBERRY DR	SHANNON AVE	DRFTWDDR	0040	725	34	24,650	R	AC		76	77	85	$6,847	36,999	SLURRY SEAL/FOG SEAL/REJUVENATOR
DESERT RANCH WAY	MAKENNA DR	GRANADA DR	DSRTRHWY	0030	1,204	34	40,936	R	AC		76	77	85	$11,371	36,999	SLURRY SEAL/FOG SEAL/REJUVENATOR
E 1ST ST	N E ST	S D ST	E1STST	0010	403	45	18,135	R	AC		80	81	88	$5,038	33,825	SLURRY SEAL/FOG SEAL/REJUVENATOR
E 5TH ST	HIGH ST	MACE ST	E5THST	0060	928	45	41,760	R	AC		78	79	87	$11,600	35,733	SLURRY SEAL/FOG SEAL/REJUVENATOR
EISENHOWER LN	MADISON DR	TRUMAN DR	EISENHLN	0010	770	34	26,180	R	AC		75	76	84	$7,272	37,382	SLURRY SEAL/FOG SEAL/REJUVENATOR
EL MONTE AVE	FAIR OAK AVE	STADIUM RD	ELMONTAV	0010	357	34	12,138	R	AC		83	84	91	$3,372	29,434	SLURRY SEAL/FOG SEAL/REJUVENATOR
FAIR OAK AVE	GAMAY AVE	EL MONTE AVE	FAIROKAV	0010	374	34	12,716	R	AC		82	83	90	$3,532	31,127	SLURRY SEAL/FOG SEAL/REJUVENATOR
FIESTA DR	W-END (PVMT BEGIN)	CAITLAN DR	FIESTADR	0010	140	34	4,760	R	AC		82	83	90	$1,322	31,127	SLURRY SEAL/FOG SEAL/REJUVENATOR
FIFTH ST	SW-END COUNTY PARKING ACCESS	N G ST	FIFTHST	0000	378	45	17,010	R	AC		85	86	92	$4,725	25,426	SLURRY SEAL/FOG SEAL/REJUVENATOR
GAMAY AVE	FAIR OAK AVE	STADIUM RD	GAMAYAV	0200	353	34	12,002	R	AC		84	85	92	$3,334	27,520	SLURRY SEAL/FOG SEAL/REJUVENATOR
GAMAY AVE	STADIUM RD	SANTA BONITA ST	GAMAYAV	0220	969	34	32,946	R	AC		73	74	83	$9,152	37,894	SLURRY SEAL/FOG SEAL/REJUVENATOR
GLADE AVE	MARIE DR	HILLSBORO AVE	GLADEAV	0010	916	34	31,144	R	AC		73	74	83	$8,651	37,894	SLURRY SEAL/FOG SEAL/REJUVENATOR
GOLDEN STATE BLVD	AVENUE 17	350FT N/O AVENUE 17 (WIDTH CHG	GOLDSTBL	1000	350	36	12,600	R	AC		79	80	88	$3,500	34,866	SLURRY SEAL/FOG SEAL/REJUVENATOR
GOOSECROSS DR	FICKLIN DR	ST MICHELLE DR	GOSCRSDR	0010	523	34	17,782	R	AC		83	84	91	$4,939	29,434	SLURRY SEAL/FOG SEAL/REJUVENATOR
HULL AVE	S-END (DEAD END)	S A ST	HULLAVE	0010	638	36	22,968	R	AC		81	82	89	$6,380	32,555	SLURRY SEAL/FOG SEAL/REJUVENATOR
ISLA VISTA CT	W-END (PVMT BEGIN)	CAITLAN DR	ISLVSTCT	0010	162	34	5,508	R	AC		82	83	90	$1,530	31,127	SLURRY SEAL/FOG SEAL/REJUVENATOR
JACKSON CT	JEFFERSON AVE	N-END (CDS)	JACKSNCT	0010	292	34	9,928	R	AC		75	76	84	$2,758	37,382	SLURRY SEAL/FOG SEAL/REJUVENATOR
JERICHO DR	LACRETA AVE	MICHOACAN CT	JERCHODR	0030	276	34	9,384	R	AC		85	86	92	$2,607	25,426	SLURRY SEAL/FOG SEAL/REJUVENATOR
JOSEPHINE AVE	SALVADOR WAY	MADISON DR	JOSEPHCT	0020	493	34	16,762	R	AC		77	78	86	$4,656	36,431	SLURRY SEAL/FOG SEAL/REJUVENATOR
KATHRYN AVE	W-END (CDS)	E-END (CDS)	KATHRNAV	0010	737	34	25,058	R	AC		83	84	91	$6,961	29,434	SLURRY SEAL/FOG SEAL/REJUVENATOR

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
KNOX RD	TOZER ST	ALMOND AV	KNOXRD	0010	1,991	34	67,694	R	AC		79	80	88	$18,804	34,866	SLURRY SEAL/FOG SEAL/REJUVENATOR
KNOX RD	ALMOND AVE.	CHERRY ST	KNOXRD	0020	868	34	29,512	R	AC		78	79	87	$8,198	35,733	SLURRY SEAL/FOG SEAL/REJUVENATOR
KNOX RD	CHERRY ST	DEL LAGO LN	KNOXRD	0030	667	34	22,678	R	AC		81	82	89	$6,299	32,555	SLURRY SEAL/FOG SEAL/REJUVENATOR
KNOX RD	DEL LAGO LN	NEPLUS WAY	KNOXRD	0040	782	34	26,588	R	AC		80	81	88	$7,386	33,825	SLURRY SEAL/FOG SEAL/REJUVENATOR
LEMON TREE DR	PEAR TREE DR	ALMOND AVE.	LEMNTRDR	0010	175	34	5,950	R	AC		85	86	92	$1,653	25,426	SLURRY SEAL/FOG SEAL/REJUVENATOR
LEMON AVE	NAVEL AVE	SAUNDERS RD	LEMONAV	0110	254	34	8,636	R	AC		76	77	85	$2,399	36,999	SLURRY SEAL/FOG SEAL/REJUVENATOR
LILLY ST	AMERICAN AVE	SUNRISE AVENUE	LILLYST	0010	521	36	18,756	R	AC		75	76	84	$5,210	37,382	SLURRY SEAL/FOG SEAL/REJUVENATOR
LINDA MESA DR	RANCHO MIRAGE RD	SAN GABRIEL DR	LINDAMDR	0010	972	34	33,048	R	AC		77	78	86	$9,180	36,431	SLURRY SEAL/FOG SEAL/REJUVENATOR
LINDEN ST	SUNSET AVENUE	W PARK	LINDENST	0010	1,156	34	39,304	R	AC		79	80	88	$10,918	34,866	SLURRY SEAL/FOG SEAL/REJUVENATOR
LOMA LINDA LN	RANCHO MIRAGE RD	E-END (CDS)	LOMLINLN	0010	624	34	21,216	R	AC		73	74	83	$5,893	37,894	SLURRY SEAL/FOG SEAL/REJUVENATOR
LIGHTHOUSE CT	E-END (CDS)	MAINBERRY DR	LTHOUSCT	0010	197	34	6,698	R	AC		85	86	92	$1,861	25,426	SLURRY SEAL/FOG SEAL/REJUVENATOR
MACE ST	E YOSEMITE AVE	E 5TH ST	MACEST	0010	362	45	16,290	R	AC		76	77	85	$4,525	36,999	SLURRY SEAL/FOG SEAL/REJUVENATOR
MADISON DR	LACRETA AVE	EISENHOWER LN	MADSONDR	0020	810	34	27,540	R	AC		80	81	88	$7,650	33,825	SLURRY SEAL/FOG SEAL/REJUVENATOR
MAGNOLIA ST	SE-END (DEAD END)	CLINTON ST	MAGNOLST	0010	267	20	5,340	R	AC		80	81	88	$1,483	33,825	SLURRY SEAL/FOG SEAL/REJUVENATOR
MAINBERRY DR	SUNSET AVENUE	LIGHTHOUSE DR	MAINBRDR	0040	829	34	28,186	R	AC		74	75	83	$7,829	37,733	SLURRY SEAL/FOG SEAL/REJUVENATOR
MAJESTIC CT	S-END (CDS)	E GARY LN	MAJESTCT	0010	356	34	12,104	R	AC		86	87	93	$3,362	23,125	SLURRY SEAL/FOG SEAL/REJUVENATOR
MAKENNA DR	DESERT RANCH WAY	MAPLE ST	MAKENADR	0010	255	34	8,670	R	AC		79	80	88	$2,408	34,866	SLURRY SEAL/FOG SEAL/REJUVENATOR
MAKENNA DR	MAPLE ST	PLUMAS ST	MAKENADR	0020	252	34	8,568	R	AC		79	80	88	$2,380	34,866	SLURRY SEAL/FOG SEAL/REJUVENATOR
MAKENNA DR	OAK ST	HOWARD RD	MAKENADR	0040	444	34	15,096	R	AC		87	88	94	$4,193	20,707	SLURRY SEAL/FOG SEAL/REJUVENATOR
MAPLE ST	MAKENNA DR	ST TROPEZ DR	MAPLEST	0020	407	34	13,838	R	AC		76	77	85	$3,844	36,999	SLURRY SEAL/FOG SEAL/REJUVENATOR
MAPLE ST	BERRY DR	TOSCHI DR	MAPLEST	0030	365	34	12,410	R	AC		79	80	88	$3,447	34,866	SLURRY SEAL/FOG SEAL/REJUVENATOR
MAPLE ST	SANTA CRUZ ST	SANTA BONITA ST	MAPLEST	0230	310	34	10,540	R	AC		77	78	86	$2,928	36,431	SLURRY SEAL/FOG SEAL/REJUVENATOR

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
MARIE DR	STEVEN LN	NE-END (CDS)	MARIEDR	0010	1,079	34	36,686	R	AC		75	76	84	$10,191	37,382	SLURRY SEAL/FOG SEAL/REJUVENATOR
MICHOACAN CT	W-END (CDS)	E-END (CDS)	MICHOACT	0010	998	34	33,932	R	AC		78	79	87	$9,426	35,733	SLURRY SEAL/FOG SEAL/REJUVENATOR
MILANO LN	STADIUM RD	POMPEI ST	MILANOLN	0010	1,058	34	35,972	R	AC		78	79	87	$9,992	35,733	SLURRY SEAL/FOG SEAL/REJUVENATOR
MONROE AVE	TYLER LN	HOOVER AVE	MONROAV	0010	621	34	21,114	R	AC		83	84	91	$5,865	29,434	SLURRY SEAL/FOG SEAL/REJUVENATOR
MONROE AVE	PIERCE LN	EISENHOWER LN	MONROEAV	0030	605	34	20,570	R	AC		78	79	87	$5,714	35,733	SLURRY SEAL/FOG SEAL/REJUVENATOR
N A ST	E CENTRAL AVE	RIVERWALK DR.	NAST	0030	372	45	16,740	R	AC		89	90	95	$4,650	15,532	SLURRY SEAL/FOG SEAL/REJUVENATOR
NAVEL AVE	TANGERINE AVE	LEMON AVE	NAVELAV	0010	788	34	26,792	R	AC		84	85	92	$7,442	27,520	SLURRY SEAL/FOG SEAL/REJUVENATOR
N B ST	E CENTRAL AVE	RIVERWALK DR.	NBST	0030	372	45	16,740	R	AC		82	83	90	$4,650	31,127	SLURRY SEAL/FOG SEAL/REJUVENATOR
NEBRASKA AVE	RIVERSIDE DR.	E SOUTH ST	NEBRASAV	0010	512	36	18,432	R	AC		78	79	87	$5,120	35,733	SLURRY SEAL/FOG SEAL/REJUVENATOR
NECTARINE ST	PEACH ST	KNOX RD	NECTARST	0010	384	34	13,056	R	AC		83	84	91	$3,627	29,434	SLURRY SEAL/FOG SEAL/REJUVENATOR
N I St	Roberts Ave	Central Ave	NORTHI	040	1,157	35	40,495	R	AC		73	73	82	$11,249	43,588	SLURRY SEAL/FOG SEAL/REJUVENATOR
N Q ST	W 5TH ST	W 4TH ST	NQST	0020	419	36	15,084	R	AC		74	75	83	$4,190	37,733	SLURRY SEAL/FOG SEAL/REJUVENATOR
ORANGE TREE CT	PEACH TREE DR	E-END (CDS)	ORNGTRCT	0010	141	34	4,794	R	AC		75	76	84	$1,332	37,382	SLURRY SEAL/FOG SEAL/REJUVENATOR
OSO DR	LOS CERRITOS WAY	MARIPOSA ST	OSODR	0010	1,133	36	40,788	R	AC		77	78	86	$11,330	36,431	SLURRY SEAL/FOG SEAL/REJUVENATOR
PEANUT CT	PEACH TREE DR	E-END (CDS)	PEANUTCT	0010	153	34	5,202	R	AC		79	80	88	$1,445	34,866	SLURRY SEAL/FOG SEAL/REJUVENATOR
PEAR TREE DR	HAZELNUT LN	LEMON TREE DR	PEARTRDR	0010	409	34	13,906	R	AC		78	79	87	$3,863	35,733	SLURRY SEAL/FOG SEAL/REJUVENATOR
PEACH TREE DR	CHERRY TREE LN	PEAR TREE DR	PECHTRDR	0010	1,011	34	34,374	R	AC		75	76	84	$9,548	37,382	SLURRY SEAL/FOG SEAL/REJUVENATOR
PERKINS AVE	VALENCIA AVE	LEMON AVE	PERKNSAV	0010	475	34	16,150	R	AC		83	84	91	$4,486	29,434	SLURRY SEAL/FOG SEAL/REJUVENATOR
PERKINS AVE	TANGERINE AVE	VALENCIA AVE	PERKNSAV	0020	310	34	10,540	R	AC		85	86	92	$2,928	25,426	SLURRY SEAL/FOG SEAL/REJUVENATOR
PLUMAS ST	MAKENNA DR	BERRY DR	PLUMASST	0020	661	34	22,474	R	AC		84	85	92	$6,243	27,520	SLURRY SEAL/FOG SEAL/REJUVENATOR
PLUMAS ST	BERRY DR	GRANADA DR	PLUMASST	0030	541	34	18,394	R	AC		77	78	86	$5,109	36,431	SLURRY SEAL/FOG SEAL/REJUVENATOR
Road 24	Avenue 12 1/2	Avenue 16	RD24	020	2,648	28	74,144	R	AC		79	80	88	$20,596	35,747	SLURRY SEAL/FOG SEAL/REJUVENATOR

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
RANCHO MIRAGE RD	LA QUINTA WAY	LOMA LINDA LN	RNCMRGRD	0010	1,383	34	47,022	R	AC		75	76	84	$13,062	37,382	SLURRY SEAL/FOG SEAL/REJUVENATOR
RIVERVIEW DR	GRANADA DR	VALLEY WAY	RVRVEWDR	0070	505	36	18,180	R	AC		82	83	90	$5,050	31,127	SLURRY SEAL/FOG SEAL/REJUVENATOR
SAUNDERS AVE	VALENCIA AVE	LEMON AVE	SAUNDRAV	0020	492	34	16,728	R	AC		80	81	88	$4,647	33,825	SLURRY SEAL/FOG SEAL/REJUVENATOR
S DOUBLE TREE WAY	ALMOND AVE.	CHIANTI AVE	SDBLTRWY	0010	281	34	9,554	R	AC		84	85	92	$2,654	27,520	SLURRY SEAL/FOG SEAL/REJUVENATOR
SEPIA CT	W-END (CDS)	INDIGD DR	SEPIA CT	0010	502	36	18,072	R	AC		79	80	88	$5,020	34,866	SLURRY SEAL/FOG SEAL/REJUVENATOR
SHELLEY COVE	PAMELA DR	N-END (CDS)	SHELLYCV	0010	283	34	9,622	R	AC		76	77	85	$2,673	36,999	SLURRY SEAL/FOG SEAL/REJUVENATOR
SHERWOOD WAY	AUSTIN ST	N LAKE ST	SHERWDWY	0050	1,025	36	36,900	R	AC		73	74	83	$10,250	37,894	SLURRY SEAL/FOG SEAL/REJUVENATOR
S LAKE ST	E 12TH ST	SUNRISE AVENUE	SLAKEST	0030	672	45	30,240	R	AC		76	77	85	$8,400	36,999	SLURRY SEAL/FOG SEAL/REJUVENATOR
S LAKE ST (FRONTAGE)	SUNRISE AVENUE	E 11TH ST	SLAKESTF	0010	249	36	8,964	R	AC		84	85	92	$2,490	27,520	SLURRY SEAL/FOG SEAL/REJUVENATOR
S L ST (NB MERGE LN)	W OLIVE AVE (WB)	S L ST N/O W OLIVE AVE	SLSTMRG	0010	147	34	4,998	R	AC		85	86	92	$1,388	25,426	SLURRY SEAL/FOG SEAL/REJUVENATOR
SAN ANDREA AVE	STADIUM RD	MUNRAS AV	SNADAV	0010	506	34	17,204	R	AC		77	78	86	$4,779	36,431	SLURRY SEAL/FOG SEAL/REJUVENATOR
STEPHANIE LN	TREVOR WAY	FREDERICK WAY	STEPHNLN	0010	811	34	27,574	R	AC		75	76	84	$7,659	37,382	SLURRY SEAL/FOG SEAL/REJUVENATOR
STEVEN LN	PAMELA DR	GLADE AVE	STEVENLN	0020	1,076	34	36,584	R	AC		73	74	83	$10,162	37,894	SLURRY SEAL/FOG SEAL/REJUVENATOR
S TIMBERLINE DR	MERLOT AVE	GAMAY AVE	STMBRLDR	0020	662	34	22,508	R	AC		83	84	91	$6,252	29,434	SLURRY SEAL/FOG SEAL/REJUVENATOR
SAINT MARY AVE	STADIUM RD	MUNRAS AV	STMRAV	0010	511	34	17,374	R	AC		78	79	87	$4,826	35,733	SLURRY SEAL/FOG SEAL/REJUVENATOR
STRAUSS LN	DIAMOND WAY	CRYSTAL WAY	STRAUSLN	0010	531	34	18,054	R	AC		80	81	88	$5,015	33,825	SLURRY SEAL/FOG SEAL/REJUVENATOR
ST TROPEZ DR	MAPLE ST	PLUMAS ST	STTRPZDR	0010	256	34	8,704	R	AC		76	77	85	$2,418	36,999	SLURRY SEAL/FOG SEAL/REJUVENATOR
SULTANA DR (WB)	E-END (CDS LOOP)	W-END (MEDIAN DIVIDE)	SULTANADR	020W	532	18	9,576	R	AC		78	79	87	$2,660	35,733	SLURRY SEAL/FOG SEAL/REJUVENATOR
SUNDANCE LN	NATIONAL AVE	SUNSET AVENUE	SUNDNCLN	0030	702	34	23,868	R	AC		73	74	83	$6,630	37,894	SLURRY SEAL/FOG SEAL/REJUVENATOR
S WOLFTRAP ST	CAPISTRANO DR	DESERT RANCH WAY	SWOLFTST	0020	663	34	22,542	R	AC		83	84	91	$6,262	29,434	SLURRY SEAL/FOG SEAL/REJUVENATOR
TAFT DR	TRUMAN DR	CHAPIN ST	TAFTDR	0010	172	34	5,848	R	AC		84	85	92	$1,624	27,520	SLURRY SEAL/FOG SEAL/REJUVENATOR
TANGERINE AVE	PARKWOOD AVE	NAVEL AVE	TANGRNAV	0040	502	34	17,068	R	AC		80	81	88	$4,741	33,825	SLURRY SEAL/FOG SEAL/REJUVENATOR

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
TOSCHI DR	DESERT RANCH WAY	MAPLE ST	TOSCHIDR	0060	251	34	8,534	R	AC		80	81	88	$2,371	33,825	SLURRY SEAL/FOG SEAL/REJUVENATOR
TRAGON ST (EB)	SUMMERSET LN	TRABON WAY	TRAGONST	010E	1,019	18	18,342	R	AC		76	77	85	$5,095	36,999	SLURRY SEAL/FOG SEAL/REJUVENATOR
TRAGON ST (WB)	TRABON WAY	SUMMERSET LN	TRAGONST	010W	1,009	18	18,162	R	AC		75	76	84	$5,045	37,382	SLURRY SEAL/FOG SEAL/REJUVENATOR
TRAIL WAY	BRIDGE WAY	TOZER ST	TRAILWY	0010	172	36	6,192	R	AC		79	80	88	$1,720	34,866	SLURRY SEAL/FOG SEAL/REJUVENATOR
VALENCIA AVE	PARKWOOD AVE	NAVEL AVE	VALENCAV	0040	510	34	17,340	R	AC		76	77	85	$4,817	36,999	SLURRY SEAL/FOG SEAL/REJUVENATOR
VALENCIA AVE	NAVEL AVE	PECAN AVE.	VALENCAV	0050	473	34	16,082	R	AC		83	84	91	$4,467	29,434	SLURRY SEAL/FOG SEAL/REJUVENATOR
VICTORY LN	PECAN AVE.	INDEPENDENCE DR	VICTRYLN	0010	786	40	31,440	R	AC		85	86	92	$8,733	25,426	SLURRY SEAL/FOG SEAL/REJUVENATOR
W 11TH ST	SW-END (UNPVD ALLEYWAY)	S G ST	W11THST	0010	198	45	8,910	R	AC		74	75	83	$2,475	37,733	SLURRY SEAL/FOG SEAL/REJUVENATOR
W 3RD ST	SCHNOOR AVE	WILLIAMS AVE	W3RDST	0060	1,262	34	42,908	R	AC		79	80	88	$11,919	34,866	SLURRY SEAL/FOG SEAL/REJUVENATOR
W 3RD ST	WILLIAMS AVE	FAIRVIEW AVE	W3RDST	0070	674	34	22,916	R	AC		80	81	88	$6,366	33,825	SLURRY SEAL/FOG SEAL/REJUVENATOR
W 3RD ST	FAIRVIEW AVE	PINE ST	W3RDST	0080	729	34	24,786	R	AC		78	79	87	$6,885	35,733	SLURRY SEAL/FOG SEAL/REJUVENATOR
W 4 TH STREET	WILLIAMS AVE	FAIRVIEW AVE	W4THST	0050	669	34	22,746	R	AC		78	79	87	$6,318	35,733	SLURRY SEAL/FOG SEAL/REJUVENATOR
W 4 TH STREET	FAIRVIEW AVE	PINE ST	W4THST	0060	732	34	24,888	R	AC		83	84	91	$6,913	29,434	SLURRY SEAL/FOG SEAL/REJUVENATOR
W 6th St	W Olive Ave	S P St	W6TH	010	240	66	15,840	R	AC		83	83	90	$4,400	35,539	SLURRY SEAL/FOG SEAL/REJUVENATOR
**W 8TH ST	S K ST	S J ST	W8THST	0020	408	36	14,688	R	AC		74	75	83	$0	0	SLURRY SEAL/FOG SEAL/REJUVENATOR
WALLACE AVE	S-END (UNPVD ALLEY WAY)	S A ST	WALLCEAV	0030	320	36	11,520	R	AC		76	77	85	$3,200	36,999	SLURRY SEAL/FOG SEAL/REJUVENATOR
WAWONA CT	W-END (CDS)	MONTEREY ST	WAWONACT	0010	167	34	5,678	R	AC		81	82	89	$1,577	32,555	SLURRY SEAL/FOG SEAL/REJUVENATOR
WILLIAMS AVE	HOWARD RD	W 4 TH STREET	WILAMSAV	0010	670	34	22,780	R	AC		77	78	86	$6,328	36,431	SLURRY SEAL/FOG SEAL/REJUVENATOR
												Treatment Total		$746,193		
**ALDERWOOD CT	W-END (CDS)	SCHNOOR AVE (SB)	ALDRWDCT	0010	327	34	11,118	R	AC		58	59	70	$0	0	SLURRY SEAL W/ DIGOUTS
**ASHLAN WAY	N LAKE ST	FRESNO ST	ASHLANWY	0050	361	36	12,996	R	AC		52	53	65	$0	0	SLURRY SEAL W/ DIGOUTS

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
HAMPTON DR	W-END (CDS)	HILLSBORO AVE	HAMPTNDR	0010	1,055	34	35,870	R	AC		63	64	74	$25,906	16,954	SLURRY SEAL W/ DIGOUTS
N J ST	SE-END (CDS)	4 TH STREET (EB)	NJST	0030	176	34	5,984	R	AC		63	64	74	$4,322	14,169	SLURRY SEAL W/ DIGOUTS
OAKRIDGE DR	QUADY LN	WEST ALMOND AVE	OAKRDGDR	0010	153	34	5,202	R	AC		65	65	75	$3,757	17,289	SLURRY SEAL W/ DIGOUTS
QUADY LN	COSENTINO DR	GOOSECROSS DR	QUADYLN	0010	905	34	30,770	R	AC		66	66	76	$22,223	17,679	SLURRY SEAL W/ DIGOUTS
SENECA DR	PECAN AVE. WB	HELENA WAY	SENECADR	0030	411	34	13,974	R	AC		63	64	74	$10,092	16,954	SLURRY SEAL W/ DIGOUTS
**W 8TH ST	S I ST	NE-END (ALLEY WAY)	W8THST	0040	196	36	7,056	R	AC		55	56	67	$0	0	SLURRY SEAL W/ DIGOUTS
**WRENWOOD WAY	TULARE ST	FOUNTAIN WAY	WRENWDWY	0010	1,222	36	43,992	R	AC		50	51	64	$0	0	SLURRY SEAL W/ DIGOUTS
											Treatment Total			$66,300		
**CLARK ST	N D ST	455FT E/O N D ST (@WIDTH INCRE	CLARKST	0050	456	36	16,416	R	AC		39	39	58	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**CLARK ST	455FT E/O N D ST (@WIDTH INCRE	AUSTIN ST	CLARKST	0060	557	36	20,052	R	AC		28	29	53	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**CLARK ST	N LAKE ST	TULARE ST	CLARKST	0080	1,358	36	48,888	R	AC		41	41	59	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**E LINCOLN AVE	SONORA ST	N D ST	ELINCOAV	0010	1,014	40	40,560	R	AC		41	41	59	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**E RUSH ST	N D ST	AUSTIN ST	ERUSHST	0030	1,014	36	36,504	R	AC		40	40	58	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**FOUNTAIN WAY	SHERWOOD WAY	WESSMITH WAY	FOUNTNWY	0010	306	36	11,016	R	AC		29	30	54	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**HARDING ST	SHARON AVE	OWENS ST	HARDNGST	0010	279	36	10,044	R	AC		48	49	63	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**HARDING ST	DAVIS ST	E-END (DEAD END)	HARDNGST	0030	189	36	6,804	R	AC		54	55	67	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**MAPLE ST	PINE ST	CYPRESS ST	MAPLEST	0100	365	34	12,410	R	AC		44	45	60	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
**MAPLE ST	CYPRESS ST	PARK ST	MAPLEST	0110	373	34	12,682	R	AC		43	44	60	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**MAPLE ST	PARK ST	GROVE ST	MAPLEST	0120	373	34	12,682	R	AC		57	58	69	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**NOBLE ST	GILL AVE	MAPLE ST	NOBLEST	0010	1,340	34	45,560	R	AC		33	34	55	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**TULARE ST	SHERWOOD WAY	WRENWOOD WAY	TULAREST	0050	524	36	18,864	R	AC		29	30	54	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**TULARE ST	WRENWOOD WAY	EAST KENNEDY ST	TULAREST	0060	897	36	32,292	R	AC		39	39	58	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**VINEYARD AVE	SUNRISE AVENUE	MOORE ST	VINYRDAV	0010	1,060	36	38,160	R	AC		48	49	63	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**VINEYARD AVE	MOORE ST	CLINTON ST	VINYRDAV	0020	792	36	28,512	R	AC		48	49	63	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**W 6th St	S L St	S J St	W6TH	040	800	54	43,200	R	AC		46	46	61	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**W 6th St	S J St	S H St	W6TH	050	816	52	42,216	R	AC		64	65	75	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**W 6th St	S H St	S Gateway D	W6TH	060	787	50	39,350	R	AC		48	48	63	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**W 7TH ST	S L ST	S J ST	W7THST	0030	804	36	28,944	R	AC		35	36	56	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**W 8TH ST	S J ST	S I ST	W8THST	0030	388	36	13,968	R	AC		42	43	59	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**W 9TH ST	S K ST	S I ST	W9THST	0010	799	36	28,764	R	AC		32	33	55	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**WESSMITH WAY	TULARE ST	BARCELONA WAY	WESMTHWY	0040	1,497	36	53,892	R	AC		43	44	60	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**W LINCOLN AVE	SHARON AVE	SONORA ST	WLINCOAV	0010	971	40	38,840	R	AC		56	57	68	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
**W WILSON ST	SHARON AVE	OWENS ST	WWILSNST	0010	599	36	21,564	R	AC		39	39	58	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
											Treatment Total			$0		
**ASHLAN WAY	FRESNO ST	ROGERS ST	ASHLANWY	0060	336	36	12,096	R	AC		21	22	100	$0	0	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
											Treatment Total			$0		
ASTI WAY	NOREEN WAY	N D ST	ASTIWAY	0010	268	36	9,648	R	AC		68	69	78	$5,896	17,174	SLURRY SEAL
BLOKER ST	E LINCOLN AVE	E RUSH ST	BLOKERST	0020	537	36	19,332	R	AC		69	70	79	$11,814	17,256	SLURRY SEAL
CHIANTI CT	SANTA BONITA ST	E-END (CDS)	CHANTICT	0010	184	34	6,256	R	AC		63	64	74	$3,823	16,745	SLURRY SEAL
CHIANTI AVE	GRENACHE AVE	PETITE AVE	CHIANTIAV	0030	833	34	28,322	R	AC		63	64	74	$17,308	16,745	SLURRY SEAL
CONCORD CT	PECAN AVE. WB	N-END (CDS)	CNCRCT	0010	222	34	7,548	R	AC		67	67	77	$4,613	21,388	SLURRY SEAL
CUTTING ST	E LINCOLN AVE	E RUSH ST	CUTINGST	0020	534	36	19,224	R	AC		62	63	73	$11,748	16,657	SLURRY SEAL
DAVIS ST	CLEVELAND AVENUE (WB)	SHERWOOD WAY	DAVISST	0030	990	36	35,640	R	AC		68	69	78	$21,780	17,174	SLURRY SEAL
DUNHAM AVE	CORTOPASSI ST	S MADERA AVE	DUNHAMAV	0020	650	34	22,100	R	AC		64	65	75	$13,506	16,865	SLURRY SEAL
DUTRA CT	W-END (CDS)	STEPHANIE LN	DUTRACT	0010	389	34	13,226	R	AC		66	67	76	$8,083	17,040	SLURRY SEAL
DYER AVE	SE-END (WIDTH CHG)	NW-END (BARRICADE)	DYERAVE	0020	289	34	9,826	R	AC		67	68	77	$6,005	17,120	SLURRY SEAL
EAGLE WAY	MAKENNA DR	ST TROPEZ DR	EAGLEWY	0010	409	34	13,906	R	AC		68	69	78	$8,498	17,174	SLURRY SEAL
E LINCOLN AVE	AUSTIN ST	N. LAKE ST.	ELINCOAV	0030	1,021	40	40,840	R	AC		69	70	79	$24,958	17,256	SLURRY SEAL
ELM ST	CLINTON ST	E YOSEMITE AVE	ELMST	0020	1,512	36	54,432	R	AC		68	69	78	$33,264	17,174	SLURRY SEAL
EL RANCHO DR	SUNSET AVENUE	VENTURI AVE	ELRNCHDR	0010	524	34	17,816	R	AC		65	66	76	$10,888	16,942	SLURRY SEAL
FALCON DR	CONDOR RD	AIRPORT ACCESS RD	FALCONDR	0010	902	48	43,296	R	AC		66	67	76	$26,459	17,040	SLURRY SEAL
FILBERT ST	CHESTNUT AV	MACADAMIA AVE	FBRTST	0010	231	34	7,854	R	AC		62	63	73	$4,800	16,657	SLURRY SEAL
GLENVILLE AVE	HILLSBORO AVE	ARIES CT	GLENVLAV	0010	847	34	28,798	R	AC		65	66	76	$17,599	16,942	SLURRY SEAL
GRAPEWOOD CT	ASPEN LN	E-END (CDS)	GRAPEWCT	0010	294	34	9,996	R	AC		65	66	76	$6,109	16,942	SLURRY SEAL
HACIENDA ST	COCONUT ST	LA QUINTA WAY	HACIENST	0010	944	34	32,096	R	AC		66	66	76	$19,614	20,894	SLURRY SEAL
HAZELNUT LN	CHERRY TREE LN	ALMOND AVE.	HAZLNTLN	0010	1,190	34	40,460	R	AC		69	70	79	$24,726	17,256	SLURRY SEAL
HILTON ST	W 4 TH STREET	W 3RD ST	HILTONST	0020	667	34	22,678	R	AC		69	70	79	$13,859	17,256	SLURRY SEAL
HILTON ST	W 3RD ST	NATIONAL AVE	HILTONST	0030	661	34	22,474	R	AC		69	70	79	$13,734	17,256	SLURRY SEAL
HALF DOME CT	W-END (CDS)	MONTEREY ST	HLFDMECT	0010	172	34	5,848	R	AC		69	70	79	$3,574	17,256	SLURRY SEAL
JENNINGS ST	SCHNOOR AVE	AMERINE AVE	JENNGSST	0010	632	36	22,752	R	AC		64	65	75	$13,904	16,865	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
LUCIA WAY	GABRIEL WAY	LYNN WAY	LUCIAWY	0030	605	36	21,780	R	AC		66	67	76	$13,310	17,040	SLURRY SEAL
LYNN WAY	SONORA ST	NOREEN WAY	LYNNWAY	0010	714	36	25,704	R	AC		68	69	78	$15,708	17,174	SLURRY SEAL
MAINBERRY DR	LIGHTHOUSE DR	BAY CT	MAINBRDR	0050	816	34	27,744	R	AC		63	64	74	$16,955	16,745	SLURRY SEAL
MANGO AVE	RAYMOND THOMAS ST	LEMON AV	MANGOAV	0010	656	34	22,304	R	AC		64	65	75	$13,630	16,865	SLURRY SEAL
MANZANA CT	SE-END (CDS)	CLINTON ST	MANZNACT	0010	705	36	25,380	R	AC		68	69	78	$15,510	17,174	SLURRY SEAL
MARIPOSA ST	E OLIVE AVE	ARDILLA DR	MARIPOST	0010	197	36	7,092	R	AC		69	70	79	$4,334	17,256	SLURRY SEAL
MERCED ST	LACRETA AVE	ELLIS ST	MERCEDST	0100	982	34	33,388	R	AC		64	65	75	$20,404	16,865	SLURRY SEAL
MERLOT AVE	GRENACHE AVE	PETITE AVE	MERLOTAV	0030	825	34	28,050	R	AC		69	70	79	$17,142	17,256	SLURRY SEAL
N G ST	W YOSEMITE AVE	W 4TH ST	NGST	0010	863	45	38,835	R	AC		65	66	76	$23,733	16,942	SLURRY SEAL
NOREEN WAY	ASHLAN WAY	LYNN WAY	NOREENWY	0020	959	36	34,524	R	AC		66	67	76	$21,098	17,040	SLURRY SEAL
N Q ST	HOWARD RD	W 5TH ST	NQST	0010	444	36	15,984	R	AC		66	67	76	$9,768	17,040	SLURRY SEAL
PETITE AVE	CHIANTI AVE	MERLOT AVE	PETITEAV	0010	288	34	9,792	R	AC		66	67	76	$5,984	17,040	SLURRY SEAL
PETITE AVE	MERLOT AVE	GAMAY AVE	PETITEAV	0020	488	34	16,592	R	AC		66	67	76	$10,140	17,040	SLURRY SEAL
RENEE WAY	LUCIA WAY	NOREEN WAY	RENEEWY	0010	463	36	16,668	R	AC		63	64	74	$10,186	16,745	SLURRY SEAL
RIVERVIEW DR	W-END (END OF PVMT)	SUMMERSET LN	RIVRVWDR	0020	732	34	24,888	R	AC		69	70	79	$15,209	17,256	SLURRY SEAL
SHANNON AVE	SUNSET AVENUE	LIGHTHOUSE DR	SHANONAV	0060	784	34	26,656	R	AC		69	70	79	$16,290	17,256	SLURRY SEAL
**S K ST	W OLIVE AVE	W 9TH ST	SKST	0010	438	36	15,768	R	AC		69	70	79	$0	0	SLURRY SEAL
**S K ST	W 9TH ST	W 7TH ST	SKST	0020	954	36	34,344	R	AC		64	65	75	$0	0	SLURRY SEAL
**S K ST	W 7TH ST	W 6TH ST	SKST	0030	490	36	17,640	R	AC		71	72	81	$0	0	SLURRY SEAL
**S K ST	W 6TH ST	W YOSEMITE AVE	SKST	0040	428	36	15,408	R	AC		66	67	76	$0	0	SLURRY SEAL
SONORA ST	RIVERSIDE DR.	LINCOLN AVE	SONORAST	0010	905	36	32,580	R	AC		65	66	76	$19,910	16,942	SLURRY SEAL
SONORA ST	LINCOLN AVE	CLEVELAND AVENUE	SONORAST	0020	1,017	36	36,612	R	AC		66	67	76	$22,374	17,040	SLURRY SEAL
S B St	Roosevelt Ave	E 14th St	SOUTHB	0010	131	50	6,550	R	AC		67	68	77	$4,003	17,081	SLURRY SEAL
STEPHANIE LN	FREDERICK WAY	CLEVELAND AVENUE	STEPHNLN	0020	1,016	34	34,544	R	AC		68	69	78	$21,110	17,174	SLURRY SEAL
SANTA LUCIA DR	MANRESA DR	POINT SUR DR	STLUCADR	0020	504	34	17,136	R	AC		69	70	79	$10,472	17,256	SLURRY SEAL
STRAUSS CT	CRYSTAL WAY	SE-END (CDS)	STRAUSCT	0010	256	34	8,704	R	AC		64	65	75	$5,319	16,865	SLURRY SEAL
SUNDANCE LN	W 3RD ST	NATIONAL AVE	SUNDNCLN	0020	818	34	27,812	R	AC		64	65	75	$16,996	16,865	SLURRY SEAL
TAYLOR LN	KIMBERLY DR	MARIE DR	TAYLORLN	0020	452	34	15,368	R	AC		68	69	78	$9,392	17,174	SLURRY SEAL
TRUMAN DR	PIERCE LN	EISENHOWER LN	TRUMANDR	0030	601	34	20,434	R	AC		66	67	76	$12,487	17,040	SLURRY SEAL
VALENCIA AVE	GEORGIA AVE	SAN BRUNO AVE	VALENCAV	0010	260	34	8,840	R	AC		67	68	77	$5,402	17,120	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
**Vineyard St	Clinton St	E 6th St	VINEYARD	010	928	35	32,480	R	AC		68	69	78	$0	0	SLURRY SEAL
												Treatment Total		$683,423		
APPLE CT	W-END (CDS)	HACIENDA ST	APPLECT	0010	341	34	11,594	R	AC		83	84	85	$42	479,235	SEAL CRACKS
APPLE ST	HACIENDA ST	PEAR ST	APPLEST	0010	237	34	8,058	R	AC		88	89	90	$19	377,457	SEAL CRACKS
BLUEBERRY LN	ALMOND AVE	MANDARIN ST	BLUEBRLN	0010	383	34	13,022	R	AC		88	89	90	$31	377,457	SEAL CRACKS
CHERRY ST	PEACH ST	KNOX ST	CHERRYST	0010	552	34	18,768	R	AC		89	90	90	$41	349,653	SEAL CRACKS
COCONUT ST	PERSIMMON ST	HACIENDA ST	COCONTST	0010	240	34	8,160	R	AC		76	77	79	$46	476,977	SEAL CRACKS
COLOMBARD DR	E GARY LN	MADRID LN	COLOMBDR	0020	534	34	18,156	R	AC		76	77	79	$101	476,977	SEAL CRACKS
CONCORD AVE	E GARY LN	MADRID LN	CONCRDAV	0040	553	34	18,802	R	AC		77	78	80	$100	481,472	SEAL CRACKS
COSENTINO DR	FICKLIN DR	ST MICHELLE DR	COSENTDR	0010	520	34	17,680	R	AC		75	76	78	$104	467,464	SEAL CRACKS
DRYSDALE WAY	SUNRISE AVENUE	KOUFAX DR	DRYSDLWY	0010	977	36	35,172	R	AC		76	77	79	$197	476,977	SEAL CRACKS
FAIRFIELD WAY	TIBURON WAY	HILLSBORO AVE	FAIRFLDWY	0030	560	34	19,040	R	AC		81	82	84	$80	489,071	SEAL CRACKS
FAIRFIELD WAY	WESTBERRY BLVD	TIBURON WAY	FAIRFLWY	0020	623	34	21,182	R	AC		82	83	84	$83	485,942	SEAL CRACKS
FAIRWAY AVE	W-END (BARRICADE)	PENNY WAY	FAIRWYAV	0010	949	34	32,266	R	AC		76	77	79	$180	476,977	SEAL CRACKS
FAIRWAY AVE	PENNY WAY	HILLSBORO AVE	FAIRWYAV	0020	732	34	24,888	R	AC		78	79	81	$125	485,714	SEAL CRACKS
FICKLIN DR	COSENTINO DR	GOOSECROSS DR	FICKLNDR	0010	907	34	30,838	R	AC		76	77	79	$172	476,977	SEAL CRACKS
GRAPE ST	PAPAYA ST	KIWI ST	GRAPEST	0010	194	34	6,596	R	AC		76	77	79	$37	476,977	SEAL CRACKS
HILLSBORO AVE	FAIRFIELD WAY	GLADE AVE	HILLSBAV	0020	1,075	34	36,550	R	AC		74	75	77	$224	463,922	SEAL CRACKS
HOLLOW AVE	WESTBERRY BLVD	TIBURON WAY	HOLLOWAV	0010	612	34	20,808	R	AC		79	80	82	$99	489,973	SEAL CRACKS
KENTON WAY	HAMPTON DR	FAIRFIELD WAY	KENTONWY	0010	543	34	18,462	R	AC		82	83	84	$72	485,942	SEAL CRACKS
KIWI ST	GRAPE ST	ALMOND AVE	KIWIST	0010	697	34	23,698	R	AC		78	79	81	$119	485,714	SEAL CRACKS
KIWI ST	ALMOND AVE	MANDARIN ST	KIWIST	0020	382	34	12,988	R	AC		88	89	90	$31	377,457	SEAL CRACKS
LARRETE AVE	FAIRFIELD WAY	FAIRWAY AVE	LARETEAV	0010	738	34	25,092	R	AC		78	79	81	$126	485,714	SEAL CRACKS
MADRID LN	MONTEREY ST	COLOMBARD DR	MADRIDLN	0010	798	34	27,132	R	AC		85	86	87	$84	456,420	SEAL CRACKS
MANDANA WAY	MATEO WAY	FAIRWAY AVE	MANDANWY	0010	258	34	8,772	R	AC		79	80	82	$42	489,973	SEAL CRACKS
MANDARIN ST	PEAR ST	MANDARIN ST	MANDRNST	0010	486	34	16,524	R	AC		88	89	90	$39	377,457	SEAL CRACKS
MATEO WAY	MANDANA WAY	HILLSBORO AVE	MATEOWY	0010	428	34	14,552	R	AC		86	87	88	$41	430,542	SEAL CRACKS
PAPAYA ST	GRAPE ST	ALMOND AVE	PAPAYAST	0010	1,064	34	36,176	R	AC		76	77	79	$202	476,977	SEAL CRACKS
PEACH CT	PEACH ST	E-END (CDS)	PEACHCT	0010	456	34	15,504	R	AC		87	88	89	$40	415,195	SEAL CRACKS
PEACH ST	NECTARINE ST	CHERRY ST	PEACHST	0010	481	34	16,354	R	AC		85	86	87	$51	456,420	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
PEAR CT	PEAR ST	NE-END (CDS)	PEARCT	0010	124	34	4,216	R	AC		79	80	82	$20	489,973	SEAL CRACKS
PEAR ST	KIWI ST	ALMOND AVE	PEARST	0010	745	34	25,330	R	AC		82	83	84	$99	485,942	SEAL CRACKS
PEAR ST	ALMOND AVE	APPLE ST	PEARST	0020	829	34	28,186	R	AC		86	87	88	$80	430,542	SEAL CRACKS
PENNY WAY	FAIRFIELD WAY	FAIRWAY AVE	PENNYWY	0010	631	34	21,454	R	AC		78	79	81	$108	485,714	SEAL CRACKS
PERSIMMON ST	COCONUT ST	POMEGRANTE ST	PERSIMST	0010	459	34	15,606	R	AC		85	86	87	$48	456,420	SEAL CRACKS
POMEGRANTE ST	KNOX ST	HACIENDA ST	POMEGRST	0010	439	34	14,926	R	AC		81	82	84	$62	489,071	SEAL CRACKS
SENECA DR	E GARY LN	MADRID LN	SENECADR	0050	527	34	17,918	R	AC		78	79	81	$90	485,714	SEAL CRACKS
S E ST	E OLIVE AVE	E 13TH ST	SEST	0010	520	45	23,400	R	AC		86	87	88	$67	430,542	SEAL CRACKS
S E ST	E 13TH ST	960FT NW/O S E ST (E 11TH ST)	SEST	0020	959	45	43,155	R	AC		80	81	83	$193	489,730	SEAL CRACKS
ST JULIEN DR	COSENTINO DR	GOOSECROSS DR	STJULNDR	0010	908	34	30,872	R	AC		86	87	88	$88	430,542	SEAL CRACKS
ST MONTELENA DR	GOOSECROSS DR	MONTEREY ST	STMONTDR	0020	450	34	15,300	R	AC		88	89	90	$36	377,457	SEAL CRACKS
TIBURON WAY	HAMPTON DR	FAIRFIELD WAY	TIBURNWY	0010	626	34	21,284	R	AC		81	82	84	$89	489,071	SEAL CRACKS
												Treatment Total		$3,509		

Year 2025 Area Total 5,871,914 Year 2025 Total $1,499,425

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
AVALON AVE	KENT DR	ZAK WAY	AVALONAV	0010	686	34	23,324	R	AC		90	89	94	$6,738	17,950	SLURRY SEAL/FOG SEAL/REJUVENATOR
COYOTE LN	S-END (HS BALL FIELD ACCESS)	W OLIVE AVE	COYOTELN	0010	646	34	21,964	R	AC		88	87	93	$6,345	22,005	SLURRY SEAL/FOG SEAL/REJUVENATOR
CROWN TERRACE	BENT OAK TRL	STADIUM RD	CROWNTER	0010	170	34	5,780	R	AC		90	89	94	$1,670	17,950	SLURRY SEAL/FOG SEAL/REJUVENATOR
DYER AVE	E LEWIS ST	N-END (WIDTH CHG)	DYERAVE	0010	221	16	3,536	R	AC		91	90	95	$1,022	14,493	SLURRY SEAL/FOG SEAL/REJUVENATOR
INDEPENDENCE DR	W-END (CDS)	PINE ST	INDEPNDR	0010	1,923	40	76,920	R	AC		86	85	92	$22,221	25,906	SLURRY SEAL/FOG SEAL/REJUVENATOR
PALERMO ST	ROMA ST	POMPEI ST	PALRMOST	0010	287	34	9,758	R	AC		89	88	94	$2,819	19,993	SLURRY SEAL/FOG SEAL/REJUVENATOR
ROMA ST	PALERMO ST	MILANO LN	ROMAST	0010	505	34	17,170	R	AC		89	88	94	$4,960	19,993	SLURRY SEAL/FOG SEAL/REJUVENATOR
RIVERWALK DR	N C ST	N A ST	RVRWLKDR	0010	1,138	38	43,244	R	AC		87	86	92	$12,493	22,842	SLURRY SEAL/FOG SEAL/REJUVENATOR

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
WATERWAY DR	PACIFICA DR	CLEVELAND AVENUE (EB)	WTRWAYDR	0010	177	34	6,018	R	AC		89	88	94	$1,739	19,993	SLURRY SEAL/FOG SEAL/REJUVENATOR
											Treatment Total			$60,006		
ADAMS AVE	EAST KENNEDY ST	TYLER LN	ADAMSAV	0010	176	34	5,984	R	AC		62	61	71	$4,495	13,396	SLURRY SEAL W/ DIGOUTS
ADAMS AVE	EISENHOWER LN	ELLIS ST	ADAMSAV	0030	189	34	6,426	R	AC		64	63	73	$4,827	13,572	SLURRY SEAL W/ DIGOUTS
**ADELAIDE ST	SUNRISE AVENUE	SAWMILL ST	ADELADST	0010	1,232	36	44,352	R	AC		53	52	65	$0	0	SLURRY SEAL W/ DIGOUTS
**ADELAIDE ST	SAWMILL ST	VINEYARD AVE	ADELADST	0020	1,052	36	37,872	R	AC		59	58	69	$0	0	SLURRY SEAL W/ DIGOUTS
ARDILLA DR	KNOX ST	MARIPOSA ST	ARDILADR	0020	637	36	22,932	R	AC		68	67	77	$17,224	13,865	SLURRY SEAL W/ DIGOUTS
ASHLAN WAY	N LAKE ST	FRESNO ST	ASHLANWY	0050	361	36	12,996	R	AC		52	63	74	$9,761	13,591	SLURRY SEAL W/ DIGOUTS
AWAHNEE CT	W-END (CDS)	MONTEREY ST	AWAHNECT	0010	173	34	5,882	R	AC		70	69	78	$4,418	13,989	SLURRY SEAL W/ DIGOUTS
BAY VIEW DR	MAINBERRY DR	HARBOR DR	BAYVEWDR	0010	515	34	17,510	R	AC		67	66	76	$13,152	13,811	SLURRY SEAL W/ DIGOUTS
CHABLIS AVE	MERLOT AVE	GAMAY AVE	CHABLSAV	0010	487	34	16,558	R	AC		62	61	71	$12,437	13,396	SLURRY SEAL W/ DIGOUTS
CLARK ST	FAIRVIEW ST	COUNTRY CLUB DR	CLARKST	0020	827	24	19,848	R	AC		67	66	76	$14,908	13,811	SLURRY SEAL W/ DIGOUTS
COLOMBARD DR	PECAN AV	E GARY LN	COLOMBDR	0010	1,313	34	44,642	R	AC		70	69	78	$33,531	18,318	SLURRY SEAL W/ DIGOUTS
CONCORD AVE	HELENA WAY	E GARY LN	CONCRDAV	0030	875	34	29,750	R	AC		70	69	78	$22,346	13,989	SLURRY SEAL W/ DIGOUTS
CORONA DR	VERDE MESA WAY	LOMA LINDA LN	CORONADR	0010	626	34	21,284	R	AC		65	64	74	$15,987	13,645	SLURRY SEAL W/ DIGOUTS
CREEK DR	REN WAY	WINTER WAY	CREEKDR	0010	249	34	8,466	R	AC		65	64	74	$6,359	13,645	SLURRY SEAL W/ DIGOUTS
**CROSS ST	VINEYARD AVE	LILLY ST	CROSSST	0010	609	36	21,924	R	AC		63	62	72	$0	0	SLURRY SEAL W/ DIGOUTS
**CROSS ST	LILLY ST	MAGNOLIA ST	CROSSST	0020	850	36	30,600	R	AC		54	53	65	$0	0	SLURRY SEAL W/ DIGOUTS
CRYSTAL WAY	STRAUSS LN	E GARY LN	CRYSTLWY	0010	526	34	17,884	R	AC		70	69	78	$13,433	13,989	SLURRY SEAL W/ DIGOUTS
DESERT RANCH WAY	S DOUBLE TREE WAY	S WOLFTRAP ST	DSRTRHWY	0010	412	34	14,008	R	AC		65	64	74	$10,522	13,645	SLURRY SEAL W/ DIGOUTS
E 5TH ST	N D ST	N B ST	E5THST	0020	802	45	36,090	R	AC		62	61	71	$27,108	13,396	SLURRY SEAL W/ DIGOUTS

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
**E 9TH ST	S LAKE ST	VINEYARD AVE	E9THST	0040	594	36	21,384	R	AC		56	55	67	$0	0	SLURRY SEAL W/ DIGOUTS
FOREST CT	W-END (CDS)	WOODLANDS DR	FORESTCT	0010	278	34	9,452	R	AC		57	67	77	$7,100	13,872	SLURRY SEAL W/ DIGOUTS
FOREST LN	WOODLANDS DR	S-END (CEDAR CREEK LAKE)	FORESTLN	0010	579	34	19,686	R	AC		52	63	74	$14,786	13,591	SLURRY SEAL W/ DIGOUTS
HARBOR DR	BAY VIEW DR	LIGHTHOUSE DR	HARBORDR	0010	643	34	21,862	R	AC		63	62	72	$16,421	13,475	SLURRY SEAL W/ DIGOUTS
JERICHO DR	MICHOACAN CT	JOSEPHINE CT	JERCHODR	0050	274	34	9,316	R	AC		68	67	77	$6,997	13,865	SLURRY SEAL W/ DIGOUTS
KIMBERLY DR	STEVEN LN	DEBORAH LN	KIMBRLDR	0010	1,099	34	37,366	R	AC		63	62	72	$28,066	13,475	SLURRY SEAL W/ DIGOUTS
LAGUNA WAY	W-END (CDS)	ALICANTE WAY	LAGUNAWY	0010	888	36	31,968	R	AC		69	68	78	$24,012	13,957	SLURRY SEAL W/ DIGOUTS
LAUREL ST	SUNSET AVENUE	W PARK	LAURELST	0010	1,183	34	40,222	R	AC		66	65	75	$30,211	13,729	SLURRY SEAL W/ DIGOUTS
LOS ARCOS LN	VARABELLA PARK	KNOX RD	LOSARCLN	0010	1,201	34	40,834	R	AC		64	63	73	$30,671	13,572	SLURRY SEAL W/ DIGOUTS
**MALONE ST	CLINTON ST	WASHINGTON AVE	MALONEST	0010	674	36	24,264	R	AC		53	52	65	$0	0	SLURRY SEAL W/ DIGOUTS
MAPLE ST	S DOUBLE TREE WAY	MAKENNA DR	MAPLEST	0010	652	34	22,168	R	AC		64	63	73	$16,651	13,572	SLURRY SEAL W/ DIGOUTS
MAPLE ST	PARK ST	GROVE ST	MAPLEST	0120	373	34	12,682	R	AC		57	67	77	$9,526	13,872	SLURRY SEAL W/ DIGOUTS
MONTEREY ST	E GARY LN	MADRID LN	MONTRYST	0030	557	34	18,938	R	AC		62	61	71	$14,225	13,396	SLURRY SEAL W/ DIGOUTS
MONTEREY ST	MADRID LN	ALMOND AVE	MONTRYST	0040	793	34	26,962	R	AC		62	61	71	$20,251	13,396	SLURRY SEAL W/ DIGOUTS
MOORE ST	SUNRISE AVENUE	S LAKE ST	MOOREST	0010	448	36	16,128	R	AC		62	61	71	$12,114	13,396	SLURRY SEAL W/ DIGOUTS
**MOORE ST	S LAKE ST	VINEYARD AVE	MOOREST	0020	588	36	21,168	R	AC		56	55	67	$0	0	SLURRY SEAL W/ DIGOUTS
N C ST	E CENTRAL AVE	RIVERWALK DR.	NCST	0050	207	45	9,315	R	AC		66	65	75	$6,997	13,729	SLURRY SEAL W/ DIGOUTS
OAK ST	CYPRESS ST	PARK ST	OAKST	0110	369	34	12,546	R	AC		64	63	73	$9,423	13,572	SLURRY SEAL W/ DIGOUTS
PASEO DEL MAR PKWY	RANCHO MIRAGE RD	SAN GABRIEL DR	PASDLMPK	0010	972	34	33,048	R	AC		62	61	71	$24,823	13,396	SLURRY SEAL W/ DIGOUTS
**Pine St	W 4th St	W 3rd St	PINE	070	570	37	21,417	C	AC		59	57	68	$0	0	SLURRY SEAL W/ DIGOUTS
RIVERVIEW DR	SUMMERSET LN	WESTBERRY BLVD	RIVRVWDR	0030	1,192	34	40,528	R	AC		68	67	77	$30,441	13,865	SLURRY SEAL W/ DIGOUTS
**ROTAN AVE	HOWARD RD	W 5TH ST	ROTANAV	0010	389	34	13,226	R	AC		53	52	65	$0	0	SLURRY SEAL W/ DIGOUTS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
ROYAL DR	W PARK DR	UNIVERSITY AVE	ROYALDR	0010	788	34	26,792	R	AC		66	65	75	$20,124	13,729	SLURRY SEAL W/ DIGOUTS
SAND DOLLAR CT	BAY VIEW DR	N-END (CDS)	SANDLRCT	0010	417	34	14,178	R	AC		63	62	72	$10,649	13,475	SLURRY SEAL W/ DIGOUTS
SAUNDERS AVE	W-END (CDS)	VALENCIA AVE	SAUNDRAV	0010	269	34	9,146	R	AC		70	69	78	$6,870	13,989	SLURRY SEAL W/ DIGOUTS
**SAWMILL ST	ADELAIDE ST	LILLY ST	SAWMILST	0010	392	36	14,112	R	AC		58	57	68	$0	0	SLURRY SEAL W/ DIGOUTS
S H ST	W 8TH ST	W 6TH ST	SHST	0020	961	45	43,245	R	AC		68	67	77	$32,482	13,865	SLURRY SEAL W/ DIGOUTS
STATE ST	LIBERTY LN	WESTBERRY BLVD (SB)	STATEST	0010	674	34	22,916	R	AC		62	61	71	$17,212	13,396	SLURRY SEAL W/ DIGOUTS
SANTA BONITA ST	W ALMOND AVE	DEERWOOD CT (W-END)	STBNTAST	0010	435	34	14,790	R	AC		65	64	74	$11,109	13,645	SLURRY SEAL W/ DIGOUTS
SANTA BONITA ST	DEERWOOD CT (E-END_	EL MONTE ST	STBNTAST	0020	746	34	25,364	R	AC		65	64	74	$19,051	13,645	SLURRY SEAL W/ DIGOUTS
SANTA LUCIA DR	HOWARD RD	MANRESA DR	STLUCADR	0010	672	34	22,848	R	AC		63	62	72	$17,161	13,475	SLURRY SEAL W/ DIGOUTS
SULTANA DR (EB)	W-END (MEDIAN DIVIDE)	E-END (CDS LOOP)	SULTANADR	020E	531	18	9,558	R	AC		66	65	75	$7,179	13,729	SLURRY SEAL W/ DIGOUTS
S WOLFTRAP ST	CHIANTI AVE	CAPISTRANO DR	SWOLFTST	0010	496	34	16,864	R	AC		62	61	71	$12,667	13,396	SLURRY SEAL W/ DIGOUTS
S WOLFTRAP ST	MAPLE ST	OAK ST	SWOLFTST	0040	490	34	16,660	R	AC		64	63	73	$12,514	13,572	SLURRY SEAL W/ DIGOUTS
TEVIN WAY	MORRIS LN	MACADAMIA AVE	TEVINWY	0010	351	34	11,934	R	AC		68	67	77	$8,964	13,865	SLURRY SEAL W/ DIGOUTS
TIMBERLINE DR	REN WAY	WESTGATE DR	TIMBRLDR	0010	775	34	26,350	R	AC		63	62	72	$19,792	13,475	SLURRY SEAL W/ DIGOUTS
VINEYARD AVE	SUNRISE AVENUE	MOORE ST	VINYRDAV	0010	1,060	36	38,160	R	AC		48	61	72	$28,662	16,137	SLURRY SEAL W/ DIGOUTS
VINEYARD AVE	MOORE ST	CLINTON ST	VINYRDAV	0020	792	36	28,512	R	AC		48	61	72	$21,416	16,137	SLURRY SEAL W/ DIGOUTS
VERDE MESA WAY	RANCHO SANTA FE DR	SAN GABRIEL DR	VRDMSAWY	0010	716	34	24,344	R	AC		68	67	77	$18,285	13,865	SLURRY SEAL W/ DIGOUTS
W 8TH ST	S I ST	NE-END (ALLEY WAY)	W8THST	0040	196	36	7,056	R	AC		55	66	75	$5,300	13,769	SLURRY SEAL W/ DIGOUTS
WALLACE AVE	S-END (CDS)	E OLIVE AVE	WALLCEAV	0010	454	34	15,436	R	AC		68	67	77	$11,594	13,865	SLURRY SEAL W/ DIGOUTS
**WASHINGTON AVE	LILLY ST	MAGNOLIA ST	WASHNGAV	0020	852	36	30,672	R	AC		61	60	71	$0	0	SLURRY SEAL W/ DIGOUTS
**WASHINGTON AVE	MAGNOLIA ST	FIG ST	WASHNGAV	0030	748	36	26,928	R	AC		63	62	72	$0	0	SLURRY SEAL W/ DIGOUTS
WESTGATE DR	TIMBERLINE DR	E-END	WESTGTDR	0050	452	34	15,368	R	AC		69	68	78	$11,543	13,957	SLURRY SEAL W/ DIGOUTS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
WILLIAMS AVE	W 4 TH STREET	W 3RD ST	WILAMSAV	0020	675	34	22,950	R	AC		64	63	73	$17,238	13,572	SLURRY SEAL W/ DIGOUTS
WOODLANDS CT (WB)	E-END (CDS LOOP)	WOODLANDS DR	WODLNDCT	010W	350	18	6,300	R	AC		58	68	77	$4,732	13,943	SLURRY SEAL W/ DIGOUTS
WRENWOOD WAY	TULARE ST	FOUNTAIN WAY	WRENWDWY	0010	1,222	36	43,992	R	AC		50	62	73	$33,043	16,571	SLURRY SEAL W/ DIGOUTS
YEAGER RD	FALCON DR	E-END (BARRICADE)	YEAGERRD	0020	802	48	38,496	R	AC		69	68	78	$28,915	13,957	SLURRY SEAL W/ DIGOUTS
											Treatment Total			$889,721		
**E 6th St	Vineyard Ave	Magnolia St	E6TH	050	1,448	51	73,848	R	AC		39	37	56	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**MAGNOLIA ST	CLINTON ST	WASHINGTON AVE	MAGNOLST	0020	672	36	24,192	R	AC		47	45	61	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**N H ST	W 4 TH STREET	W 2ND ST	NHST	0010	848	45	38,160	R	AC		41	39	57	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**Pine St	Howard Rd	W 5th St	PINE	050	322	40	12,880	C	AC		33	30	54	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**Pine St	W 5th St	W 4th St	PINE	060	439	25	10,975	C	AC		29	26	52	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**SANTA CRUZ ST	MAPLE ST	W OLIVE AVE	STCRUZST	0020	998	34	33,932	R	AC		49	48	62	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
**WASHINGTON AVE	VINEYARD ST	LILLY ST	WASHNGAV	0010	626	36	22,536	R	AC		46	44	60	$0	0	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
											Treatment Total			$0		
CAMDEN WAY	NATIONAL AVE	MAINBERRY DR	CAMDEN WY	0020	673	34	22,882	R	AC		26	24	100	$80,329	12,241	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
CLINTON ST	S E ST	S D ST	CLNTONST	0010	389	45	17,505	R	AC		20	18	100	$61,453	12,241	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
E DUNHAM AVE	S MADERA AVE	E-END (END OF PVMT)	EDUNHMAV	0010	714	34	24,276	R	AC		21	19	100	$85,223	12,241	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
FALL DR	WILLOW DR	HOLIDAY WAY	FALLDR	0010	283	34	9,622	R	AC		25	23	100	$33,779	12,241	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
FLUME ST	E 4 TH STREET	NW-END (PRV GATE)	FLUMEST	0030	167	45	7,515	R	AC		24	22	100	$26,382	12,241	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
FRESNO ST	E LINCOLN AVE	GRANT AVE	FRESNOST	0030	672	36	24,192	R	AC		21	19	100	$84,928	12,241	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
GROVE ST	S-END	OAK ST	GROVEST	0010	641	34	21,794	R	AC		25	23	100	$76,510	12,241	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
HAYES CT	S-END (CDS)	UNIVERSITY AVE	HAYESCT	0010	142	34	4,828	R	AC		17	14	100	$16,949	12,241	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
HOLIDAY CT	VALLEY WAY	E-END (CDS)	HOLIDYCT	0010	140	34	4,760	R	AC		15	12	100	$16,710	12,241	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
N K ST	W YOSEMITE AVE	W 5TH ST	NKST	0010	441	36	15,876	R	AC		21	19	100	$55,734	12,241	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
N K ST	W 5TH ST	W 4TH ST	NKST	0020	437	36	15,732	R	AC		24	22	100	$55,228	12,241	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
RAYMOND THOMAS CT	W-END (CDS)	RAYMOND THOMAS ST	RYTHCT	0010	260	34	8,840	R	AC		18	16	100	$31,034	12,241	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
											Treatment Total			$624,258		
ALDERWOOD CT	W-END (CDS)	SCHNOOR AVE (SB)	ALDRWDCT	0010	327	34	11,118	R	AC		58	68	77	$7,066	16,479	SLURRY SEAL
Avenue 16	W-END (BARRICADE)	WESTBERRY BLVD.	AVE16	0070	396	36	14,256	R	AC		70	69	78	$9,060	16,533	SLURRY SEAL
FALCON DR	AIRPORT ACCESS RD	YEAGER RD	CALCONDR	0020	2,467	48	118,416	R	AC		62	61	71	$75,260	15,832	SLURRY SEAL
CROSS ST	MAGNOLIA ST	FIG ST	CROSSST	0030	747	36	26,892	R	AC		70	69	78	$17,091	16,533	SLURRY SEAL
DUNHAM AVE	MONTEREY ST	CORTOPASSI ST	DUNHAMAV	0010	659	34	22,406	R	AC		62	61	71	$14,240	15,832	SLURRY SEAL
E 5TH ST	N A ST	S LAKE ST	E5THST	0040	393	45	17,685	R	AC		62	61	71	$11,240	15,832	SLURRY SEAL
GOLDEN STATE BLVD	PACIFIC ST	BOLES ST (@OLD FRONTAGE RD)	GOLDSTBL	0600	2,369	36	85,284	R	AC		70	69	78	$54,203	16,533	SLURRY SEAL
HARBOR CT	DRIFTWOOD DR	N-END (CDS)	HARBORCT	0010	264	34	8,976	R	AC		70	69	78	$5,705	16,533	SLURRY SEAL
HARDING ST	SHARON AVE	OWENS ST	HARDNGST	0010	279	36	10,044	R	AC		48	61	72	$6,384	19,071	SLURRY SEAL
HARDING ST	DAVIS ST	E-END (DEAD END)	HARDNGST	0030	189	36	6,804	R	AC		54	65	75	$4,324	16,223	SLURRY SEAL
JADEN CT	SALVADOR WAY	E-END (CDS)	JADENCT	0010	231	34	7,854	R	AC		70	69	78	$4,992	16,533	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
JENNINGS ST	AMERINE AVE	WILLIAMS AVE	JENNGSST	0020	631	36	22,716	R	AC		70	69	78	$14,437	16,533	SLURRY SEAL
LILLIAN ST	CENTRAL AVE	RIVERVIEW DR	LILLANST	0010	606	34	20,604	R	AC		70	69	78	$13,095	16,533	SLURRY SEAL
**Lilly St	Sunrise Ave	Sawmill St	LILLY	010	1,790	39	69,810	R	AC		65	64	74	$0	0	SLURRY SEAL
**Lilly St	Sawmill St	Clinton St	LILLY	020	810	39	31,590	R	AC		54	52	65	$0	0	SLURRY SEAL
**MAPLE ST	STADIUM RD	SANTA CLARA ST	MAPLEST	0210	348	34	11,832	R	AC		62	61	71	$0	0	SLURRY SEAL
**MAPLE ST	SANTA CLARA ST	SANTA CRUZ ST	MAPLEST	0220	308	34	10,472	R	AC		55	54	66	$0	0	SLURRY SEAL
MERLOT AVE	PETITE AVE	GRANADA DR	MERLOTAV	0040	371	34	12,614	R	AC		70	69	78	$8,017	16,533	SLURRY SEAL
OAKRIDGE DR	WEST ALMOND AVE	DEERWOOD DR	OAKRDGDR	0020	402	34	13,668	R	AC		62	61	71	$8,687	15,832	SLURRY SEAL
SANARITA WAY	DOMINGUEZ DR	JERICHO DR	SANARTWY	0030	572	34	19,448	R	AC		70	69	78	$12,360	16,533	SLURRY SEAL
**S A ST	CLINTON ST	E 6TH ST	SAST	0070	977	45	43,965	R	AC		60	59	70	$0	0	SLURRY SEAL
S C ST	ROOSEVELT AVE	E 13TH ST	SCST	0010	1,085	45	48,825	R	AC		62	61	71	$31,031	15,832	SLURRY SEAL
**S B St	Clinton St	E 6th St	SOUTHB	050	1,037	51	52,887	R	AC		64	63	73	$0	0	SLURRY SEAL
TREVOR WAY	STEPHANIE LN	SCHNOOR AVE	TREVORWY	0010	1,233	34	41,922	R	AC		70	69	78	$26,644	16,533	SLURRY SEAL
UMBER DR	AZURE DR	INDIGO DR	UMBRWY	0010	590	36	21,240	R	AC		70	69	78	$13,499	16,533	SLURRY SEAL
W INDUSTRIAL AVE (WB)	COMMERCE DR	GRANADA DR	WINDUSTAV	010W	1,329	34	45,186	R	AC		63	62	72	$28,718	15,925	SLURRY SEAL
WINTER WAY	KENT DR	ZAK WAY	WINTERWY	0010	677	34	23,018	R	AC		70	69	78	$14,629	16,533	SLURRY SEAL
W LINCOLN AVE	SHARON AVE	SONORA ST	WLINCOAV	0010	971	40	38,840	R	AC		56	66	76	$24,685	16,360	SLURRY SEAL
													Treatment Total	$405,368		

Year 2026 Area Total 2,952,890 Year 2026 Total $1,979,353

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
ALAMOSA DR	W-END (PVMT START)	ENCANTADA AVE	ALAMSADR	0010	562	34	19,108	R	AC		92	89	94	$5,741	16,776	SLURRY SEAL/FOG SEAL/REJUVENATOR
ANGEL FALLS CT	CAPISTRANO DR	N-END (CDS)	ANGELFCT	0010	203	34	6,902	R	AC		92	89	94	$2,074	16,659	SLURRY SEAL/FOG SEAL/REJUVENATOR
BARRANCA DR	ENCANTADA AVE	RINCONADA DR	BARRNCDR	0010	414	34	14,076	R	AC		92	89	94	$4,229	17,139	SLURRY SEAL/FOG SEAL/REJUVENATOR
BENT OAK TRL	IVY GIN DR	ORCHARD HILLS DR	BNTOAKTR	0010	340	34	11,560	R	AC		91	88	94	$3,473	18,875	SLURRY SEAL/FOG SEAL/REJUVENATOR
BOLINAS WY	IVY GIN DR	ORCHARD HILLS DR	BOLINSWY	0010	361	34	12,274	R	AC		92	88	94	$3,688	17,835	SLURRY SEAL/FOG SEAL/REJUVENATOR

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
BO TREE LN	DIAMOND WAY	EMILY WAY	BOTREELN	0010	760	34	25,840	R	AC		91	88	94	$7,763	18,875	SLURRY SEAL/FOG SEAL/REJUVENATOR
BRISTLECONE DR	SHASTA ST	FIG ST	BRISTLDR	0020	950	36	34,200	R	AC		92	89	94	$10,275	16,776	SLURRY SEAL/FOG SEAL/REJUVENATOR
CAPISTRANO DR	S TIMBERLINE DR	S WOLFTRAP ST	CAPISTDR	0010	873	34	29,682	R	AC		92	89	94	$8,918	16,776	SLURRY SEAL/FOG SEAL/REJUVENATOR
CHATOM WAY	TRIVISO AVE	W GARY LN	CHATOMWY	0010	176	34	5,984	R	AC		92	89	94	$1,798	16,776	SLURRY SEAL/FOG SEAL/REJUVENATOR
COLOMA PL	IVY GIN DR	ORCHARD HILLS DR	COLOMAPL	0010	358	34	12,172	R	AC		92	89	94	$3,657	17,139	SLURRY SEAL/FOG SEAL/REJUVENATOR
CONDORD AVE	SAN CARLOS AVE	PECAN AVE. EB	CONCORAV	0010	1,536	34	52,224	R	AC		92	89	94	$15,690	16,776	SLURRY SEAL/FOG SEAL/REJUVENATOR
CONDOR RD	AVIATION DR	N-END (END OF PVMT BARRICADE)	CONDORRD	0030	1,298	36	46,728	R	AC		92	89	94	$14,039	16,776	SLURRY SEAL/FOG SEAL/REJUVENATOR
CRYSTAL WAY	E GARY LN	BO TREE LN	CRYSTLWY	0020	312	34	10,608	R	AC		92	89	94	$3,187	17,139	SLURRY SEAL/FOG SEAL/REJUVENATOR
DIAMOND WAY	STRAUSS LN	E GARY LN	DIAMNDWY	0010	495	34	16,830	R	AC		91	87	93	$5,056	20,129	SLURRY SEAL/FOG SEAL/REJUVENATOR
DIAMOND WAY	E GARY LN	JOYA DR	DIAMNDWY	0020	566	34	19,244	R	AC		91	88	94	$5,782	18,875	SLURRY SEAL/FOG SEAL/REJUVENATOR
DIAMANTE LN	IVY GIN DR	ORCHARD HILLS DR	DIAMNTLN	0010	356	34	12,104	R	AC		92	88	94	$3,637	17,835	SLURRY SEAL/FOG SEAL/REJUVENATOR
EMILY WAY	E GARY LN	JOYA DR	EMILYWY	0010	557	34	18,938	R	AC		92	89	94	$5,690	17,139	SLURRY SEAL/FOG SEAL/REJUVENATOR
ENCANTADA AVE	HAWKS PEAK DR	ALAMOSA DR	ENCNTDAV	0010	944	34	32,096	R	AC		92	88	94	$9,643	17,835	SLURRY SEAL/FOG SEAL/REJUVENATOR
ENCANTADA AVE	ALAMOSA DR	PACIFICA DR	ENCNTDAV	0020	985	34	33,490	R	AC		92	89	94	$10,062	16,776	SLURRY SEAL/FOG SEAL/REJUVENATOR
FAIRFIELD WAY	SAN PEDRO DR	WESTBERRY BLVD	FAIRFLWY	0010	639	34	21,726	R	AC		92	88	94	$6,527	17,835	SLURRY SEAL/FOG SEAL/REJUVENATOR
FRESHET ST	SHORESIDE DR	SAN PEDRO DR	FRESHTST	0010	313	34	10,642	R	AC		92	89	94	$3,197	16,776	SLURRY SEAL/FOG SEAL/REJUVENATOR
GAMAY AVE	ROAD 24 1/2	S WOLFTRAP ST	GAMAYAV	0010	1,183	34	40,222	R	AC		92	89	94	$12,084	17,139	SLURRY SEAL/FOG SEAL/REJUVENATOR
GOLDEN STATE BLVD	675FT N/O AVENUE 17 (WIDTH CHG	CITY LIMITS N-END @BARRICADE E	GOLDSTBL	1020	723	36	26,028	R	AC		92	89	94	$7,820	17,139	SLURRY SEAL/FOG SEAL/REJUVENATOR
GUNNISON DR	WASATCH DR	BRISTLECONE DR	GUNNISDR	0010	882	36	31,752	R	AC		92	89	94	$9,540	16,776	SLURRY SEAL/FOG SEAL/REJUVENATOR
HAWKS PEAK DR	ENCANTADA AVE	RINCONADA DR	HAWKPKDR	0010	577	34	19,618	R	AC		92	88	94	$5,894	17,835	SLURRY SEAL/FOG SEAL/REJUVENATOR
IVY GIN DR	RUBICON AVE	BENT OAK TRL	IVYGINDR	0010	1,013	34	34,442	R	AC		91	88	94	$10,348	18,875	SLURRY SEAL/FOG SEAL/REJUVENATOR

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
JOYA DR	DIAMOND WAY	EMILY WAY	JOYADR	0010	780	34	26,520	R	AC		92	89	94	$7,968	16,776	SLURRY SEAL/FOG SEAL/REJUVENATOR
LILLY ST	S A ST	AMERICAN AVE	LLLYST	XX00	895	36	32,220	R	AC		92	88	94	$9,680	17,835	SLURRY SEAL/FOG SEAL/REJUVENATOR
LUCCA CT	MILANO LN	N-END (CDS)	LUCCACT	0010	212	34	7,208	R	AC		92	88	94	$2,166	17,835	SLURRY SEAL/FOG SEAL/REJUVENATOR
MAJESTIC WAY	E GARY LN	BO TREE LN	MAJESTWY	0010	311	34	10,574	R	AC		92	88	94	$3,177	17,835	SLURRY SEAL/FOG SEAL/REJUVENATOR
MONTE VISTA AVE	ENCANTADA AVE	ALAMOSA DR	MNTVSTAV	0010	561	34	19,074	R	AC		92	89	94	$5,731	17,139	SLURRY SEAL/FOG SEAL/REJUVENATOR
MONTE VISTA AVE	ALAMOSA DR	PACIFICA DR	MNTVSTAV	0020	763	34	25,942	R	AC		92	89	94	$7,794	17,139	SLURRY SEAL/FOG SEAL/REJUVENATOR
MORRO ROCK PL	MONTE VISTA AVE	ENCANTADA AVE	MORRORPL	0010	599	34	20,366	R	AC		92	88	94	$6,119	17,835	SLURRY SEAL/FOG SEAL/REJUVENATOR
NAPOLI ST	MILANO LN	TRIVISO AVE	NAPOLIST	0010	431	34	14,654	R	AC		92	89	94	$4,403	17,139	SLURRY SEAL/FOG SEAL/REJUVENATOR
NILE ST	SHORLINE DR	RIVERVIEW DR	NILEST	0010	1,254	34	42,636	R	AC		92	89	94	$12,810	17,139	SLURRY SEAL/FOG SEAL/REJUVENATOR
ORCHARD HILLS DR	COLOMA PL	BENT OAK TRL	ORCHRDDR	0010	746	34	25,364	R	AC		92	88	94	$7,620	17,835	SLURRY SEAL/FOG SEAL/REJUVENATOR
OWENS ST	ELLIS ST	N-END (HIGHSCHOOL PARKING ACCE	OWENSST	0070	795	36	28,620	R	AC		90	87	93	$8,599	21,590	SLURRY SEAL/FOG SEAL/REJUVENATOR
PACIFICA DR	MONTE VISTA AVE	ENCANTADA AVE	PACFCADR	0010	595	34	20,230	R	AC		92	89	94	$6,078	16,776	SLURRY SEAL/FOG SEAL/REJUVENATOR
POMPEI ST	PALERMO ST	TRIVISO AVE	POMPEIST	0010	940	34	31,960	R	AC		92	89	94	$9,602	17,139	SLURRY SEAL/FOG SEAL/REJUVENATOR
RINCONADA DR	HAWKS PEAK DR	BARRANCA DR	RINCONDR	0010	496	34	16,864	R	AC		92	89	94	$5,067	16,776	SLURRY SEAL/FOG SEAL/REJUVENATOR
ROCKY BOTTOM ST	W-END (END OF PVMNT)	RIVERBANK DR	RKYBTMST	0010	1,384	34	47,056	R	AC		92	88	94	$14,138	17,835	SLURRY SEAL/FOG SEAL/REJUVENATOR
ROMA CT	MILANO LN	N-END (CDS)	ROMACT	0010	230	34	7,820	R	AC		92	89	94	$2,349	16,776	SLURRY SEAL/FOG SEAL/REJUVENATOR
RUBICON AVE	IVY GIN DR	W ALMOND AVE	RUBCONAV	0010	456	34	15,504	R	AC		90	87	93	$4,658	21,590	SLURRY SEAL/FOG SEAL/REJUVENATOR
RUNNING BROOK ST	SAN PHILLIPE	SAN PEDRO DR	RUNBRKST	0010	1,024	34	34,816	R	AC		92	89	94	$10,460	17,139	SLURRY SEAL/FOG SEAL/REJUVENATOR
RIVERBANK DR	NILE ST	RUNNING BROOK ST	RVRBNKDR	0010	677	34	23,018	R	AC		92	89	94	$6,916	17,139	SLURRY SEAL/FOG SEAL/REJUVENATOR
SENECA DR	SAN CARLOS AVE	PARKWOOD RD	SENECADR	0010	526	34	17,884	R	AC		92	89	94	$5,373	16,776	SLURRY SEAL/FOG SEAL/REJUVENATOR
SENECA DR	PERKINDS RD	SAN ANGELO AVE	SENECADR	0020	574	34	19,516	R	AC		92	89	94	$5,863	16,776	SLURRY SEAL/FOG SEAL/REJUVENATOR

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
SHASTA ST	WASATCH DR	TOZER ST	SHASTAST	0010	878	36	31,608	R	AC		92	89	94	$9,496	16,776	SLURRY SEAL/FOG SEAL/REJUVENATOR
SHORELINE DR	NILE ST	ROCKY BOTTOM ST	SHORELDR	0010	281	34	9,554	R	AC		92	88	94	$2,870	17,835	SLURRY SEAL/FOG SEAL/REJUVENATOR
SAN ANGELO AVE	CONCORD AVE	SENECA DR	SNANGLAV	0040	289	34	9,826	R	AC		92	89	94	$2,952	17,139	SLURRY SEAL/FOG SEAL/REJUVENATOR
S TIMBERLINE DR	GAMAY AVE	N-END	STMBRLDR	0030	126	34	4,284	R	AC		92	88	94	$1,287	17,835	SLURRY SEAL/FOG SEAL/REJUVENATOR
TRIVISO AVE	NAPOLI ST	POMPEI ST	TRIVSOAV	0010	882	34	29,988	R	AC		92	89	94	$9,010	17,139	SLURRY SEAL/FOG SEAL/REJUVENATOR
W ALMOND AVE	W-END (BARRICADE)	STADIUM RD	WALMNDAV	0010	1,313	34	44,642	R	AC		92	89	94	$13,412	17,139	SLURRY SEAL/FOG SEAL/REJUVENATOR
WASATCH DR	GUNNISON DR	UNNAMED ST (UPDATE PENDING)	WASATCDR	0010	429	36	15,444	R	AC		92	88	94	$4,640	17,835	SLURRY SEAL/FOG SEAL/REJUVENATOR
WHITE SANDS DR	ENCANTADA AVE	RINCONADA DR	WHTSNDDR	0010	567	34	19,278	R	AC		91	88	94	$5,792	18,875	SLURRY SEAL/FOG SEAL/REJUVENATOR
WATERWAY DR	ROCKY BOTTOM ST	HAWKS PEAK DR	WTRWAYDR	0030	276	34	9,384	R	AC		90	87	93	$2,819	21,590	SLURRY SEAL/FOG SEAL/REJUVENATOR
											Treatment Total			$378,663		
ADAMS AVE	EAST KENNEDY ST	TYLER LN	ADAMSAV	0010	176	34	5,984	R	AC		62	70	79	$4,674	13,492	SLURRY SEAL W/ DIGOUTS
CHABLIS AVE	MERLOT AVE	GAMAY AVE	CHABLSAV	0010	487	34	16,558	R	AC		62	70	79	$12,934	13,492	SLURRY SEAL W/ DIGOUTS
CROSS ST	LILLY ST	MAGNOLIA ST	CROSSST	0020	850	36	30,600	R	AC		54	63	73	$23,903	13,063	SLURRY SEAL W/ DIGOUTS
E 5TH ST	N D ST	N B ST	E5THST	0020	802	45	36,090	R	AC		62	70	79	$28,192	13,492	SLURRY SEAL W/ DIGOUTS
HARRISON CT	JEFFERSON AVE	N-END (CDS)	HARISNCT	0010	287	34	9,758	R	AC		72	70	79	$7,623	13,479	SLURRY SEAL W/ DIGOUTS
HELENA WAY	MONTEREY ST	SENECA DR	HELENAWY	0010	542	34	18,428	R	AC		72	70	79	$14,395	13,479	SLURRY SEAL W/ DIGOUTS
HOOVER AVE	MADISON DR	THRUMAN AVE	HOOVERAV	0010	753	34	25,602	R	AC		71	69	78	$19,999	13,438	SLURRY SEAL W/ DIGOUTS
LA QUINTA WAY	RANCHO MIRAGE RD	SAN GABRIEL DR	LAQUINWY	0010	971	34	33,014	R	AC		72	70	79	$25,789	13,479	SLURRY SEAL W/ DIGOUTS
Lilly St	Sawmill St	Clinton St	LILLY	020	810	39	31,590	R	AC		54	63	73	$24,677	12,098	SLURRY SEAL W/ DIGOUTS
MALONE ST	CLINTON ST	WASHINGTON AVE	MALONEST	0010	674	36	24,264	R	AC		53	63	73	$18,954	13,020	SLURRY SEAL W/ DIGOUTS
MONTEREY ST	E GARY LN	MADRID LN	MONTRYST	0030	557	34	18,938	R	AC		62	70	79	$14,794	13,492	SLURRY SEAL W/ DIGOUTS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
MONTEREY ST	MADRID LN	ALMOND AVE	MONTRYST	0040	793	34	26,962	R	AC		62	70	79	$21,062	13,492	SLURRY SEAL W/ DIGOUTS
MOORE ST	SUNRISE AVENUE	S LAKE ST	MOOREST	0010	448	36	16,128	R	AC		62	70	79	$12,598	13,492	SLURRY SEAL W/ DIGOUTS
MOORE ST	S LAKE ST	VINEYARD AVE	MOOREST	0020	588	36	21,168	R	AC		56	65	75	$16,536	13,199	SLURRY SEAL W/ DIGOUTS
MORRIS LN	LYNMARIE WAY	TEVIN WAY	MRRSLN	0010	563	34	19,142	R	AC		71	69	78	$14,953	13,438	SLURRY SEAL W/ DIGOUTS
PASEO DEL MAR PKWY	RANCHO MIRAGE RD	SAN GABRIEL DR	PASDLMPK	0010	972	34	33,048	R	AC		62	70	79	$25,816	13,492	SLURRY SEAL W/ DIGOUTS
RANCHO SANTA FE DR	VERDE MESA WAY	LOMA LINDA LN	RCHSFEDR	0010	632	34	21,488	R	AC		71	69	78	$16,785	13,438	SLURRY SEAL W/ DIGOUTS
ROTAN AVE	HOWARD RD	W 5TH ST	ROTANAV	0010	389	34	13,226	R	AC		53	63	73	$10,332	13,020	SLURRY SEAL W/ DIGOUTS
SAWMILL ST	ADELAIDE ST	LILLY ST	SAWMILST	0010	392	36	14,112	R	AC		58	66	76	$11,024	13,313	SLURRY SEAL W/ DIGOUTS
SAN ANGELO AVE	STADIUM RD	MUNRAS AV	SNANGLAV	0010	513	34	17,442	R	AC		72	70	79	$13,625	13,479	SLURRY SEAL W/ DIGOUTS
STATE ST	LIBERTY LN	WESTBERRY BLVD (SB)	STATEST	0010	674	34	22,916	R	AC		62	70	79	$17,901	13,492	SLURRY SEAL W/ DIGOUTS
SANTA CRUZ ST	MAPLE ST	W OLIVE AVE	STCRUZST	0020	998	34	33,932	R	AC		49	60	71	$26,506	15,414	SLURRY SEAL W/ DIGOUTS
ST MICHELLE DR	STADIUM RD	GOOSECROSS DR	STMCHLDR	0010	1,070	34	36,380	R	AC		71	69	78	$28,418	13,438	SLURRY SEAL W/ DIGOUTS
S WOLFTRAP ST	CHIANTI AVE	CAPISTRANO DR	SWOLFTST	0010	496	34	16,864	R	AC		62	70	79	$13,173	13,492	SLURRY SEAL W/ DIGOUTS
TAYLOR LN	PAMELA DR	KIMBERLY DR	TAYLORLN	0010	675	34	22,950	R	AC		71	69	78	$17,928	13,438	SLURRY SEAL W/ DIGOUTS
											Treatment Total			$442,590		
FISK CT	CENTRAL PL	E-END (CDS)	FISKCT	0010	117	34	3,978	R	AC		51	48	62	$6,932	6,044	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
W Olive Ave	CYPRESS ST	W OLIVE AVE	WOLIVE	012	116	18	2,088	R	AC		46	42	59	$3,639	5,323	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
											Treatment Total			$10,570		
ACCORNERO ST (SB)	SUNSET AVENUE	NATIONAL AVE	ACCORNST	010S	713	18	12,834	R	AC		27	22	100	$46,857	11,770	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
ASHLAN WAY	AUSTIN ST	N LAKE ST	ASHLANWY	0040	1,024	36	36,864	R	AC		29	24	100	$134,591	11,770	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
BLUERIDGE DR	DEERWOOD DR	MERLOT AVE	BLURDGDR	0010	230	34	7,820	R	AC		28	23	100	$28,551	11,770	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
BOULDER PL	S-END (CDS)	BOULDER AVE	BOULDRPL	0010	105	34	3,570	R	AC		28	23	100	$13,034	11,770	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
CLEMMENSEN AVE	S MADERA AVE	E-END (CDS)	CLMSENAV	0010	682	34	23,188	R	AC		27	22	100	$84,659	11,770	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
COLUMBIA ST	E LINCOLN AVE	E RUSH ST	COLUMBST	0030	540	36	19,440	R	AC		28	23	100	$70,975	11,770	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
GOLD ST	S PARK DR	REDWOOD DR	GOLDST	0010	307	34	10,438	R	AC		28	23	100	$38,109	11,770	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
											Treatment Total			$416,776		
ADELAIDE ST	SUNRISE AVENUE	SAWMILL ST	ADELADST	0010	1,232	36	44,352	R	AC		53	63	73	$29,316	15,388	SLURRY SEAL
ADELAIDE ST	SAWMILL ST	VINEYARD AVE	ADELADST	0020	1,052	36	37,872	R	AC		59	67	77	$25,033	15,769	SLURRY SEAL
FALCON DR	AIRPORT ACCESS RD	YEAGER RD	CALCONDR	0020	2,467	48	118,416	R	AC		62	70	79	$78,270	15,945	SLURRY SEAL
CARMEN AVE	MERCED ST	E-END (CDS)	CARMENAV	0010	913	34	31,042	R	AC		72	70	79	$20,518	15,930	SLURRY SEAL
CLOUD REST CT	W-END (CDS)	MONTEREY ST	CLDRSTCT	0010	167	34	5,678	R	AC		72	70	79	$3,753	15,930	SLURRY SEAL
COOLIDGE ST	TYLER LN	HOOVER AVE	COOLDGST	0010	618	34	21,012	R	AC		72	70	79	$13,888	15,930	SLURRY SEAL
CUTTING ST	E LINCOLN AVE	E RUSH ST	CUTINGST	0020	534	36	19,224	R	AC		62	70	79	$12,707	15,934	SLURRY SEAL
DUNHAM AVE	MONTEREY ST	CORTOPASSI ST	DUNHAMAV	0010	659	34	22,406	R	AC		62	70	79	$14,810	15,945	SLURRY SEAL
E 11TH ST	S A ST	S LAKE ST	E11THST	0050	410	45	18,450	R	AC		72	70	79	$12,195	15,930	SLURRY SEAL
E 5TH ST	N A ST	S LAKE ST	E5THST	0040	393	45	17,685	R	AC		62	70	79	$11,689	15,945	SLURRY SEAL
E 5TH ST	S LAKE ST	HIGH ST	E5THST	0050	807	45	36,315	R	AC		71	69	78	$24,003	15,881	SLURRY SEAL
E 9TH ST	S LAKE ST	VINEYARD AVE	E9THST	0040	594	36	21,384	R	AC		56	65	75	$14,134	15,599	SLURRY SEAL
FILBERT ST	CHESTNUT AV	MACADAMIA AVE	FBRTST	0010	231	34	7,854	R	AC		62	70	79	$5,191	15,934	SLURRY SEAL
JOSEPHINE CT	W-END (CDS)	SALVADOR WAY	JOSEPHCT	0010	545	34	18,530	R	AC		71	69	78	$12,248	15,881	SLURRY SEAL
MADISON DR	TYLER LN	LACRETA AVE	MADSONDR	0010	669	34	22,746	R	AC		71	69	78	$15,035	15,881	SLURRY SEAL
MAPLE ST	STADIUM RD	SANTA CLARA ST	MAPLEST	0210	348	34	11,832	R	AC		62	70	79	$7,821	15,945	SLURRY SEAL
MAPLE ST	SANTA CLARA ST	SANTA CRUZ ST	MAPLEST	0220	308	34	10,472	R	AC		55	64	74	$6,922	15,519	SLURRY SEAL
MAPLE ST	SANTA BONITA ST	MONTEREY ST	MAPLEST	0240	339	34	11,526	R	AC		72	70	79	$7,618	15,930	SLURRY SEAL
MARIPOSA ST	OSO DR	S A ST	MARIPOST	0030	810	36	29,160	R	AC		71	69	78	$19,274	15,881	SLURRY SEAL
MITCHELL CT	GRANADA DR	W-END (CDS)	MITCHLCT	0010	440	34	14,960	R	AC		71	69	78	$9,888	15,881	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
MONARCH RD	ARDILLA DR	DOME AVE	MONARCRD	0010	853	36	30,708	R	AC		71	69	78	$20,297	15,881	SLURRY SEAL
OAKRIDGE DR	WEST ALMOND AVE	DEERWOOD DR	OAKRDGDR	0020	402	34	13,668	R	AC		62	70	79	$9,034	15,945	SLURRY SEAL
PERCY ST	CLINTON ST	NW-END (CDS)	PERCYST	0010	553	36	19,908	R	AC		71	69	78	$13,159	15,881	SLURRY SEAL
PIERCE LN	MADISON DR	TRUMAN DR	PIERCELN	0010	768	34	26,112	R	AC		72	70	79	$17,259	15,930	SLURRY SEAL
RIVERSIDE DR	N LAKE ST	FRESNO ST	RIVRSDDR	0050	460	36	16,560	R	AC		71	69	78	$10,946	15,881	SLURRY SEAL
S A ST	CLINTON ST	E 6TH ST	SAST	0070	977	45	43,965	R	AC		60	68	77	$29,060	15,852	SLURRY SEAL
S C ST	ROOSEVELT AVE	E 13TH ST	SCST	0010	1,085	45	48,825	R	AC		62	70	79	$32,272	15,945	SLURRY SEAL
S E ST	960FT NW/O S E ST (E 11TH ST)	E 9TH ST	SEST	0030	976	45	43,920	R	AC		72	70	79	$29,030	15,930	SLURRY SEAL
TANGERINE AVE	MANGO AVE	GEORGIA AVE	TANGAV	0010	789	34	26,826	R	AC		71	69	78	$17,731	15,881	SLURRY SEAL
WASHINGTON AVE	LILLY ST	MAGNOLIA ST	WASHNGAV	0020	852	36	30,672	R	AC		61	69	78	$20,274	15,878	SLURRY SEAL
WINTER WAY	TIMBERLINE DR	CREEK DR	WINTERWY	0030	329	34	11,186	R	AC		72	70	79	$7,394	15,930	SLURRY SEAL
													Treatment Total	$550,770		
							Year 2027 Area Total	2,780,414					Year 2027 Total	$1,799,371		

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
ADAMS AVE	EISENHOWER LN	ELLIS ST	ADAMSAV	0030	189	34	6,426	R	AC		64	70	79	$5,220	12,976	SLURRY SEAL W/ DIGOUTS
FISK CT	CENTRAL PL	E-END (CDS)	FISKCT	0010	117	34	3,978	R	AC		51	60	71	$3,232	14,930	SLURRY SEAL W/ DIGOUTS
HARBOR DR	BAY VIEW DR	LIGHTHOUSE DR	HARBORDR	0010	643	34	21,862	R	AC		63	69	78	$17,761	12,919	SLURRY SEAL W/ DIGOUTS
KIMBERLY DR	STEVEN LN	DEBORAH LN	KIMBRLDR	0010	1,099	34	37,366	R	AC		63	69	78	$30,356	12,919	SLURRY SEAL W/ DIGOUTS
LOS ARCOS LN	VARABELLA PARK	KNOX RD	LOSARCLN	0010	1,201	34	40,834	R	AC		64	70	79	$33,174	12,976	SLURRY SEAL W/ DIGOUTS
MAPLE ST	S DOUBLE TREE WAY	MAKENNA DR	MAPLEST	0010	652	34	22,168	R	AC		64	70	79	$18,009	12,976	SLURRY SEAL W/ DIGOUTS
N J ST	SE-END (CDS)	4 TH STREET (EB)	NJST	0030	176	34	5,984	R	AC		63	69	78	$4,861	12,919	SLURRY SEAL W/ DIGOUTS
OAK ST	CYPRESS ST	PARK ST	OAKST	0110	369	34	12,546	R	AC		64	70	79	$10,192	12,976	SLURRY SEAL W/ DIGOUTS
SAND DOLLAR CT	BAY VIEW DR	N-END (CDS)	SANDLRCT	0010	417	34	14,178	R	AC		63	69	78	$11,518	12,919	SLURRY SEAL W/ DIGOUTS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
S K ST	W 9TH ST	W 7TH ST	SKST	0020	954	36	34,344	R	AC		64	70	79	$27,901	12,968	SLURRY SEAL W/ DIGOUTS
SANTA CRUZ ST	MAPLE ST	W OLIVE AVE	STCRUZST	0020	998	34	33,932	R	AC		49	70	79	$27,566	16,992	SLURRY SEAL W/ DIGOUTS
SANTA LUCIA DR	HOWARD RD	MANRESA DR	STLUCADR	0010	672	34	22,848	R	AC		63	69	78	$18,562	12,919	SLURRY SEAL W/ DIGOUTS
S WOLFTRAP ST	MAPLE ST	OAK ST	SWOLFTST	0040	490	34	16,660	R	AC		64	70	79	$13,535	12,976	SLURRY SEAL W/ DIGOUTS
TIMBERLINE DR	REN WAY	WESTGATE DR	TIMBRLDR	0010	775	34	26,350	R	AC		63	69	78	$21,407	12,919	SLURRY SEAL W/ DIGOUTS
VINEYARD AVE	SUNRISE AVENUE	MOORE ST	VINYRDAV	0010	1,060	36	38,160	R	AC		48	69	78	$31,001	16,712	SLURRY SEAL W/ DIGOUTS
VINEYARD AVE	MOORE ST	CLINTON ST	VINYRDAV	0020	792	36	28,512	R	AC		48	69	78	$23,163	16,712	SLURRY SEAL W/ DIGOUTS
WASHINGTON AVE	MAGNOLIA ST	FIG ST	WASHNGAV	0030	748	36	26,928	R	AC		63	69	78	$21,876	12,919	SLURRY SEAL W/ DIGOUTS
WILLIAMS AVE	W 4 TH STREET	W 3RD ST	WILAMSAV	0020	675	34	22,950	R	AC		64	70	79	$18,645	12,976	SLURRY SEAL W/ DIGOUTS
											Treatment Total			$337,980		
ADANAC WAY	JESSIE DR	DOMINGUEZ DR	ADANACWY	0020	605	34	20,570	R	AC		31	23	100	$78,105	11,318	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
AUSTIN ST	SHERWOOD WAY	CLARK ST	AUSTINST	0040	1,015	36	36,540	R	AC		32	25	100	$138,744	11,318	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
BALSAM CT	W-END (CDS)	GRANADA DR	BALSAMCT	0010	293	34	9,962	R	AC		32	25	100	$37,826	11,318	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
BERRY DR	HOWARD RD (WB)	WINTER WAY	BERRYDR	0030	585	34	19,890	R	AC		32	25	100	$75,523	11,318	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
CALIMYRNA AVE	CLEVELAND AVENUE (WB)	MISSION ST	CALIMYAV	0010	480	36	17,280	R	AC		30	22	100	$65,613	11,318	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
CELESTE CT	CLEVELAND AVENUE	N-END (CDS)	CELESTCT	0010	219	36	7,884	R	AC		31	23	100	$29,936	11,318	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
COLUMBIA ST	E RUSH ST	CLEVELAND AVENUE (EB)	COLUMBST	0040	456	36	16,416	R	AC		27	19	100	$62,332	11,318	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
COLUMBIA ST	CLEVELAND AVENUE (WB)	GREEN WAY	COLUMBST	0060	486	36	17,496	R	AC		32	25	100	$66,433	11,318	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
CORTOPASSI ST	S-END (WALL)	DUNHAM AVE	CRTPSIST	0010	987	34	33,558	R	AC		31	23	100	$127,421	11,318	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
CYPRESS ST	MAPLE ST	OAK ST	CYPRESST	0010	499	34	16,966	R	AC		30	22	100	$64,421	11,318	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
CYPRESS ST	OAK ST	HOWARD RD (EB)	CYPRESST	0020	553	34	18,802	R	AC		30	22	100	$71,392	11,318	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
E 12TH ST	SW-END (UNPAVED ALLEY WAY)	S C ST	E12THST	0010	578	45	26,010	R	AC		29	21	100	$98,761	11,318	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
E 3RD ST	N B ST	E CENTRAL AVE	E3RDST	0040	355	45	15,975	R	AC		31	23	100	$60,658	11,318	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
E 5TH ST	N E ST	N D ST	E5THST	0010	398	45	17,910	R	AC		30	22	100	$68,005	11,318	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
E 6th St	S Gateway Dr	S D St	E6TH	010	789	50	39,450	R	AC		31	23	100	$149,793	11,318	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
EASY CT	PAINTBRUSH DR	N-END (CDS)	EASYCT	0010	119	34	4,046	R	AC		32	25	100	$15,363	11,318	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
E RUSH ST	SONORA ST	SIERRA ST	ERUSHST	0010	676	36	24,336	R	AC		28	20	100	$92,405	11,318	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
E RUSH ST	SIERRA ST	N D ST	ERUSHST	0020	342	36	12,312	R	AC		31	23	100	$46,749	11,318	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
FAIRVIEW AVE	HOWARD RD	W 4 TH STREET	FAIRVWAV	0010	763	34	25,942	R	AC		29	21	100	$98,503	11,318	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
FRESNO ST	GRANT AVE	CLEVELAND AVENUE (EB)	FRESNOST	0040	316	36	11,376	R	AC		31	23	100	$43,195	11,318	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
GARFIELD AVE	FRESNO ST	MERCED ST	GARFLDAV	0020	911	36	32,796	R	AC		28	20	100	$124,528	11,318	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
GILL AVE	PINE ST	NOBLE ST	GILLAVE	0010	853	34	29,002	R	AC		32	25	100	$110,122	11,318	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
GREEN WAY	AUSTIN ST	N LAKE ST (SB)	GREENWY	0040	1,001	36	36,036	R	AC		31	23	100	$136,830	11,318	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
GROVE ST	OAK ST	W OLIVE AVE	GROVEST	0020	502	34	17,068	R	AC		31	23	100	$64,808	11,318	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
HOLIDAY WAY	AUTUMN RD	GRANADA DR	HOLIDYWY	0010	1,165	34	39,610	R	AC		29	21	100	$150,401	11,318	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
N GATEWAY DR	HWY 99 NB MERGE (N)	HWY 99 NB ON/OFF MERGE	NGATEWDR	110E	125	36	4,500	R	AC		29	21	100	$17,087	11,318	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
													Treatment Total	$2,094,953		
CHIANTI CT	SANTA BONITA ST	E-END (CDS)	CHANTICT	0010	184	34	6,256	R	AC		63	69	78	$4,300	15,268	SLURRY SEAL
CHIANTI AVE	GRENACHE AVE	PETITE AVE	CHIANTIAV	0030	833	34	28,322	R	AC		63	69	78	$19,469	15,268	SLURRY SEAL
CROSS ST	VINEYARD AVE	LILLY ST	CROSSST	0010	609	36	21,924	R	AC		63	69	78	$15,071	15,267	SLURRY SEAL
DUNHAM AVE	CORTOPASSI ST	S MADERA AVE	DUNHAMAV	0020	650	34	22,100	R	AC		64	70	79	$15,192	15,326	SLURRY SEAL
HARDING ST	SHARON AVE	OWENS ST	HARDNGST	0010	279	36	10,044	R	AC		48	69	78	$6,904	19,751	SLURRY SEAL
JENNINGS ST	SCHNOOR AVE	AMERINE AVE	JENNGSST	0010	632	36	22,752	R	AC		64	70	79	$15,640	15,326	SLURRY SEAL
MAINBERRY DR	LIGHTHOUSE DR	BAY CT	MAINBRDR	0050	816	34	27,744	R	AC		63	69	78	$19,072	15,268	SLURRY SEAL
MANGO AVE	RAYMOND THOMAS ST	LEMON AV	MANGOAV	0010	656	34	22,304	R	AC		64	70	79	$15,332	15,326	SLURRY SEAL
MERCED ST	LACRETA AVE	ELLIS ST	MERCEDST	0100	982	34	33,388	R	AC		64	70	79	$22,951	15,326	SLURRY SEAL
RENEE WAY	LUCIA WAY	NOREEN WAY	RENEEWY	0010	463	36	16,668	R	AC		63	69	78	$11,458	15,268	SLURRY SEAL
S B St	Clinton St	E 6th St	SOUTHB	050	1,037	51	52,887	R	AC		64	70	79	$36,355	15,335	SLURRY SEAL
STRAUSS CT	CRYSTAL WAY	SE-END (CDS)	STRAUSCT	0010	256	34	8,704	R	AC		64	70	79	$5,983	15,326	SLURRY SEAL
SUNDANCE LN	W 3RD ST	NATIONAL AVE	SUNDNCLN	0020	818	34	27,812	R	AC		64	70	79	$19,118	15,326	SLURRY SEAL
W 6th St	S J St	S H St	W6TH	050	816	52	42,216	R	AC		64	70	79	$29,020	15,326	SLURRY SEAL
W INDUSTRIAL AVE (WB)	COMMERCE DR	GRANADA DR	WINDUSTAV	010W	1,329	34	45,186	R	AC		63	69	78	$31,062	15,267	SLURRY SEAL
													Treatment Total	$266,929		
							Year 2028 Area Total	1,356,066					Year 2028 Total	$2,699,862		

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
APPLE CT	W-END (CDS)	HACIENDA ST	APPLECT	0010	341	34	11,594	R	AC		83	79	87	$3,768	30,561	SLURRY SEAL/FOG SEAL/REJUVENATOR

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
APPLE ST	HACIENDA ST	PEAR ST	APPLEST	0010	237	34	8,058	R	AC		88	83	90	$2,619	26,878	SLURRY SEAL/FOG SEAL/REJUVENATOR
BLUEBERRY LN	ALMOND AVE	MANDARIN ST	BLUEBRLN	0010	383	34	13,022	R	AC		88	83	90	$4,232	26,878	SLURRY SEAL/FOG SEAL/REJUVENATOR
COCONUT ST	PERSIMMON ST	HACIENDA ST	COCONTST	0010	240	34	8,160	R	AC		76	73	81	$2,652	32,464	SLURRY SEAL/FOG SEAL/REJUVENATOR
COLOMBARD DR	E GARY LN	MADRID LN	COLOMBDR	0020	534	34	18,156	R	AC		76	73	81	$5,900	32,464	SLURRY SEAL/FOG SEAL/REJUVENATOR
CONCORD AVE	E GARY LN	MADRID LN	CONCRDAV	0040	553	34	18,802	R	AC		77	74	82	$6,110	32,460	SLURRY SEAL/FOG SEAL/REJUVENATOR
COSENTINO DR	FICKLIN DR	ST MICHELLE DR	COSENTDR	0010	520	34	17,680	R	AC		75	72	81	$5,745	32,555	SLURRY SEAL/FOG SEAL/REJUVENATOR
DRYSDALE WAY	SUNRISE AVENUE	KOUFAX DR	DRYSDLWY	0010	977	36	35,172	R	AC		76	73	81	$11,430	32,464	SLURRY SEAL/FOG SEAL/REJUVENATOR
FAIRFIELD WAY	TIBURON WAY	HILLSBORO AVE	FAIRFLDWY	0030	560	34	19,040	R	AC		81	77	85	$6,187	31,503	SLURRY SEAL/FOG SEAL/REJUVENATOR
FAIRFIELD WAY	WESTBERRY BLVD	TIBURON WAY	FAIRFLWY	0020	623	34	21,182	R	AC		82	78	86	$6,883	31,071	SLURRY SEAL/FOG SEAL/REJUVENATOR
FAIRWAY AVE	W-END (BARRICADE)	PENNY WAY	FAIRWYAV	0010	949	34	32,266	R	AC		76	73	81	$10,485	32,464	SLURRY SEAL/FOG SEAL/REJUVENATOR
FAIRWAY AVE	PENNY WAY	HILLSBORO AVE	FAIRWYAV	0020	732	34	24,888	R	AC		78	75	83	$8,088	32,280	SLURRY SEAL/FOG SEAL/REJUVENATOR
FICKLIN DR	COSENTINO DR	GOOSECROSS DR	FICKLNDR	0010	907	34	30,838	R	AC		76	73	81	$10,021	32,464	SLURRY SEAL/FOG SEAL/REJUVENATOR
GRAPE ST	PAPAYA ST	KIWI ST	GRAPEST	0010	194	34	6,596	R	AC		76	73	81	$2,143	32,464	SLURRY SEAL/FOG SEAL/REJUVENATOR
HILLSBORO AVE	FAIRFIELD WAY	GLADE AVE	HILLSBAV	0020	1,075	34	36,550	R	AC		74	71	80	$11,877	32,450	SLURRY SEAL/FOG SEAL/REJUVENATOR
HOLLOW AVE	WESTBERRY BLVD	TIBURON WAY	HOLLOWAV	0010	612	34	20,808	R	AC		79	75	84	$6,762	32,122	SLURRY SEAL/FOG SEAL/REJUVENATOR
KENTON WAY	HAMPTON DR	FAIRFIELD WAY	KENTONWY	0010	543	34	18,462	R	AC		82	78	86	$5,999	31,071	SLURRY SEAL/FOG SEAL/REJUVENATOR
KIWI ST	GRAPE ST	ALMOND AVE	KIWIST	0010	697	34	23,698	R	AC		78	75	83	$7,701	32,280	SLURRY SEAL/FOG SEAL/REJUVENATOR
KIWI ST	ALMOND AVE	MANDARIN ST	KIWIST	0020	382	34	12,988	R	AC		88	83	90	$4,221	26,878	SLURRY SEAL/FOG SEAL/REJUVENATOR
LARRETE AVE	FAIRFIELD WAY	FAIRWAY AVE	LARETEAV	0010	738	34	25,092	R	AC		78	75	83	$8,154	32,280	SLURRY SEAL/FOG SEAL/REJUVENATOR
MADRID LN	MONTEREY ST	COLOMBARD DR	MADRIDLN	0010	798	34	27,132	R	AC		85	81	88	$8,817	29,270	SLURRY SEAL/FOG SEAL/REJUVENATOR
MANDANA WAY	MATEO WAY	FAIRWAY AVE	MANDANWY	0010	258	34	8,772	R	AC		79	75	84	$2,851	32,122	SLURRY SEAL/FOG SEAL/REJUVENATOR
MATEO WAY	MANDANA WAY	HILLSBORO AVE	MATEOWY	0010	428	34	14,552	R	AC		86	81	89	$4,729	28,581	SLURRY SEAL/FOG SEAL/REJUVENATOR

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
PAPAYA ST	GRAPE ST	ALMOND AVE	PAPAYAST	0010	1,064	34	36,176	R	AC		76	73	81	$11,756	32,464	SLURRY SEAL/FOG SEAL/REJUVENATOR
PEACH CT	PEACH ST	E-END (CDS)	PEACHCT	0010	456	34	15,504	R	AC		87	82	89	$5,038	27,716	SLURRY SEAL/FOG SEAL/REJUVENATOR
PEACH ST	NECTARINE ST	CHERRY ST	PEACHST	0010	481	34	16,354	R	AC		85	81	88	$5,314	29,270	SLURRY SEAL/FOG SEAL/REJUVENATOR
PEAR CT	PEAR ST	NE-END (CDS)	PEARCT	0010	124	34	4,216	R	AC		79	75	84	$1,370	32,122	SLURRY SEAL/FOG SEAL/REJUVENATOR
PEAR ST	KIWI ST	ALMOND AVE	PEARST	0010	745	34	25,330	R	AC		82	78	86	$8,231	31,071	SLURRY SEAL/FOG SEAL/REJUVENATOR
PEAR ST	ALMOND AVE	APPLE ST	PEARST	0020	829	34	28,186	R	AC		86	81	89	$9,159	28,581	SLURRY SEAL/FOG SEAL/REJUVENATOR
PENNY WAY	FAIRFIELD WAY	FAIRWAY AVE	PENNYWY	0010	631	34	21,454	R	AC		78	75	83	$6,972	32,280	SLURRY SEAL/FOG SEAL/REJUVENATOR
PERSIMMON ST	COCONUT ST	POMEGRANTE ST	PERSIMST	0010	459	34	15,606	R	AC		85	81	88	$5,071	29,270	SLURRY SEAL/FOG SEAL/REJUVENATOR
POMEGRANTE ST	KNOX ST	HACIENDA ST	POMEGRST	0010	439	34	14,926	R	AC		81	77	85	$4,850	31,503	SLURRY SEAL/FOG SEAL/REJUVENATOR
SENECA DR	E GARY LN	MADRID LN	SENECADR	0050	527	34	17,918	R	AC		78	75	83	$5,823	32,280	SLURRY SEAL/FOG SEAL/REJUVENATOR
S E ST	E OLIVE AVE	E 13TH ST	SEST	0010	520	45	23,400	R	AC		86	81	89	$7,604	28,581	SLURRY SEAL/FOG SEAL/REJUVENATOR
S E ST	E 13TH ST	960FT NW/O S E ST (E 11TH ST)	SEST	0020	959	45	43,155	R	AC		80	76	85	$14,024	31,828	SLURRY SEAL/FOG SEAL/REJUVENATOR
ST JULIEN DR	COSENTINO DR	GOOSECROSS DR	STJULNDR	0010	908	34	30,872	R	AC		86	81	89	$10,032	28,581	SLURRY SEAL/FOG SEAL/REJUVENATOR
TIBURON WAY	HAMPTON DR	FAIRFIELD WAY	TIBURNWY	0010	626	34	21,284	R	AC		81	77	85	$6,916	31,503	SLURRY SEAL/FOG SEAL/REJUVENATOR
											Treatment Total			$249,534		
ASHLAN WAY	N LAKE ST	FRESNO ST	ASHLANWY	0050	361	36	12,996	R	AC		52	69	78	$10,980	12,424	SLURRY SEAL W/ DIGOUTS
CORONA DR	VERDE MESA WAY	LOMA LINDA LN	CORONADR	0010	626	34	21,284	R	AC		65	69	78	$17,983	12,423	SLURRY SEAL W/ DIGOUTS
CREEK DR	REN WAY	WINTER WAY	CREEKDR	0010	249	34	8,466	R	AC		65	69	78	$7,153	12,423	SLURRY SEAL W/ DIGOUTS
DESERT RANCH WAY	S DOUBLE TREE WAY	S WOLFTRAP ST	DSRTRHWY	0010	412	34	14,008	R	AC		65	69	78	$11,835	12,423	SLURRY SEAL W/ DIGOUTS
FISK CT	CENTRAL PL	E-END (CDS)	FISKCT	0010	117	34	3,978	R	AC		51	70	79	$3,361	16,542	SLURRY SEAL W/ DIGOUTS
FOREST LN	WOODLANDS DR	S-END (CEDAR CREEK LAKE)	FORESTLN	0010	579	34	19,686	R	AC		52	69	78	$16,633	12,424	SLURRY SEAL W/ DIGOUTS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
HAMPTON DR	W-END (CDS)	HILLSBORO AVE	HAMPTNDR	0010	1,055	34	35,870	R	AC		63	69	78	$30,306	15,418	SLURRY SEAL W/ DIGOUTS
LAUREL ST	SUNSET AVENUE	W PARK	LAURELST	0010	1,183	34	40,222	R	AC		66	70	79	$33,983	12,484	SLURRY SEAL W/ DIGOUTS
Lilly St	Sawmill St	Clinton St	LILLY	020	810	39	31,590	R	AC		54	70	79	$26,690	11,336	SLURRY SEAL W/ DIGOUTS
MALONE ST	CLINTON ST	WASHINGTON AVE	MALONEST	0010	674	36	24,264	R	AC		53	70	79	$20,501	12,459	SLURRY SEAL W/ DIGOUTS
N C ST	E CENTRAL AVE	RIVERWALK DR.	NCST	0050	207	45	9,315	R	AC		66	70	79	$7,870	12,484	SLURRY SEAL W/ DIGOUTS
OAKRIDGE DR	QUADY LN	WEST ALMOND AVE	OAKRDGDR	0010	153	34	5,202	R	AC		65	70	79	$4,395	15,777	SLURRY SEAL W/ DIGOUTS
ROTAN AVE	HOWARD RD	W 5TH ST	ROTANAV	0010	389	34	13,226	R	AC		53	70	79	$11,175	12,459	SLURRY SEAL W/ DIGOUTS
ROYAL DR	W PARK DR	UNIVERSITY AVE	ROYALDR	0010	788	34	26,792	R	AC		66	70	79	$22,637	12,484	SLURRY SEAL W/ DIGOUTS
SENECA DR	PECAN AVE. WB	HELENA WAY	SENECADR	0030	411	34	13,974	R	AC		63	69	78	$11,807	15,418	SLURRY SEAL W/ DIGOUTS
SANTA BONITA ST	W ALMOND AVE	DEERWOOD CT (W-END)	STBNTAST	0010	435	34	14,790	R	AC		65	69	78	$12,496	12,423	SLURRY SEAL W/ DIGOUTS
SANTA BONITA ST	DEERWOOD CT (E-END_	EL MONTE ST	STBNTAST	0020	746	34	25,364	R	AC		65	69	78	$21,430	12,423	SLURRY SEAL W/ DIGOUTS
SULTANA DR (EB)	W-END (MEDIAN DIVIDE)	E-END (CDS LOOP)	SULTANADR	020E	531	18	9,558	R	AC		66	70	79	$8,076	12,484	SLURRY SEAL W/ DIGOUTS
WRENWOOD WAY	TULARE ST	FOUNTAIN WAY	WRENWDWY	0010	1,222	36	43,992	R	AC		50	69	78	$37,169	16,225	SLURRY SEAL W/ DIGOUTS
											Treatment Total			$316,479		
ADANAC WAY	W-END (CDS)	JESSIE DR	ADANACWY	0010	262	34	8,908	R	AC		33	23	100	$35,177	10,882	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
ASILOMAR DR	HOWARD RD	SEASIDE DR	ASLOMRDR	0010	430	34	14,620	R	AC		33	23	100	$57,733	10,882	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
AUSTIN ST	CLEVELAND AVENUE	SHERWOOD WAY	AUSTINST	0030	1,012	36	36,432	R	AC		34	24	100	$143,867	10,882	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
CALIFORNIA AVE	N PARK DR	DE CESARI AVE	CALIFOAV	0020	370	34	12,580	R	AC		34	24	100	$49,677	10,882	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
CHATEAU PL	S-END (CDS)	W PARK DR	CHATEUPL	0010	227	34	7,718	R	AC		34	24	100	$30,478	10,882	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
COLUMBIA ST	E SOUTH ST	E LINCOLN AVE	COLUMBST	0020	472	36	16,992	R	AC		33	23	100	$67,100	10,882	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
DRIFTWOOD DR	GRANADA DR	VALLEY WAY	DRFTWDDR	0020	524	34	17,816	R	AC		34	24	100	$70,354	10,882	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
E 12TH ST	S C ST	S A ST	E12THST	0020	803	45	36,135	R	AC		33	23	100	$142,694	10,882	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
E 13TH ST	S B ST	ROOSEVELT AVE	E13THST	0030	392	45	17,640	R	AC		34	24	100	$69,659	10,882	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
E 14TH ST	S GATEWAY DR	S C ST	E14THST	0010	871	45	39,195	R	AC		34	24	100	$154,778	10,882	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
E 2ND ST	N E ST	N C ST	E2NDST	0010	803	45	36,135	R	AC		34	24	100	$142,694	10,882	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
FAIRVIEW AVE	NATIONAL AVE	SUNSET AVENUE	FAIRVWAV	0040	677	34	23,018	R	AC		33	23	100	$90,896	10,882	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
GREEN WAY	N D ST	DELLAVALLE AVE	GREENWY	0020	668	36	24,048	R	AC		33	23	100	$94,964	10,882	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
HILLSBORO AVE	HAMPTON DR	FAIRFIELD WAY	HILLSBAV	0010	399	34	13,566	R	AC		35	25	100	$53,571	10,882	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
HOWARD FRONTAGE ST	W-END (GATE)	HILTON ST	HOWARDFR	0100	1,285	34	43,690	R	AC		32	22	100	$172,528	10,882	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
HEATHERWOOD DR	NATIONAL AVE	SUNNYDALE ST	HTHRWDDR	0010	353	34	12,002	R	AC		34	24	100	$47,395	10,882	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
JENNINGS ST	WILLIAMS AVE	FAIRVIEW AVE	JENNGSST	0040	667	34	22,678	R	AC		31	20	100	$89,554	10,882	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
JENNINGS ST	FAIRVIEW AVE	PINE ST	JENNGSST	0050	733	34	24,922	R	AC		29	18	100	$98,415	10,882	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
JULIUS AVE	SCHNOOR AVE	E-END	JULIUSAV	0010	339	34	11,526	R	AC		27	15	100	$45,515	10,882	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
KENNEY CT	S A ST	N-END (CDS)	KENNEYCT	0010	190	36	6,840	R	AC		27	15	100	$27,011	10,882	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
KIMMEL AVE (EB)	ZAK WAY	WESTBERRY BLVD	KIMMELAV	020E	200	18	3,600	R	AC		33	23	100	$14,216	10,882	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
LANSING ST	MAINBERRY DR	SHANNON ST	LANSNGST	0010	545	34	18,530	R	AC		27	15	100	$73,174	10,882	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
												Treatment Total		$1,771,451		
ADELAIDE ST	SUNRISE AVENUE	SAWMILL ST	ADELADST	0010	1,232	36	44,352	R	AC		53	70	79	$31,708	14,724	SLURRY SEAL
DUTRA CT	W-END (CDS)	STEPHANIE LN	DUTRACT	0010	389	34	13,226	R	AC		66	70	79	$9,455	14,746	SLURRY SEAL
EL RANCHO DR	SUNSET AVENUE	VENTURI AVE	ELRNCHDR	0010	524	34	17,816	R	AC		65	69	78	$12,737	14,680	SLURRY SEAL
FALCON DR	CONDOR RD	AIRPORT ACCESS RD	FALCONDR	0010	902	48	43,296	R	AC		66	70	79	$30,953	14,746	SLURRY SEAL
GLENVILLE AVE	HILLSBORO AVE	ARIES CT	GLENVLAV	0010	847	34	28,798	R	AC		65	69	78	$20,588	14,680	SLURRY SEAL
GRAPEWOOD CT	ASPEN LN	E-END (CDS)	GRAPEWCT	0010	294	34	9,996	R	AC		65	69	78	$7,146	14,680	SLURRY SEAL
HARDING ST	DAVIS ST	E-END (DEAD END)	HARDNGST	0030	189	36	6,804	R	AC		54	70	79	$4,864	14,744	SLURRY SEAL
Lilly St	Sunrise Ave	Sawmill St	LILLY	010	1,790	39	69,810	R	AC		65	69	78	$49,908	15,080	SLURRY SEAL
LUCIA WAY	GABRIEL WAY	LYNN WAY	LUCIAWY	0030	605	36	21,780	R	AC		66	70	79	$15,571	14,746	SLURRY SEAL
N G ST	W YOSEMITE AVE	W 4TH ST	NGST	0010	863	45	38,835	R	AC		65	69	78	$27,764	14,680	SLURRY SEAL
NOREEN WAY	ASHLAN WAY	LYNN WAY	NOREENWY	0020	959	36	34,524	R	AC		66	70	79	$24,682	14,746	SLURRY SEAL
N Q ST	HOWARD RD	W 5TH ST	NQST	0010	444	36	15,984	R	AC		66	70	79	$11,427	14,746	SLURRY SEAL
PETITE AVE	CHIANTI AVE	MERLOT AVE	PETITEAV	0010	288	34	9,792	R	AC		66	70	79	$7,000	14,746	SLURRY SEAL
PETITE AVE	MERLOT AVE	GAMAY AVE	PETITEAV	0020	488	34	16,592	R	AC		66	70	79	$11,862	14,746	SLURRY SEAL
S K ST	W 6TH ST	W YOSEMITE AVE	SKST	0040	428	36	15,408	R	AC		66	70	79	$11,015	14,746	SLURRY SEAL
SONORA ST	RIVERSIDE DR.	LINCOLN AVE	SONORAST	0010	905	36	32,580	R	AC		65	69	78	$23,292	14,680	SLURRY SEAL
SONORA ST	LINCOLN AVE	CLEVELAND AVENUE	SONORAST	0020	1,017	36	36,612	R	AC		66	70	79	$26,174	14,746	SLURRY SEAL
TRUMAN DR	PIERCE LN	EISENHOWER LN	TRUMANDR	0030	601	34	20,434	R	AC		66	70	79	$14,609	14,746	SLURRY SEAL
												Treatment Total		$340,756		
ADELL ST	N LAKE ST	MERCED ST	ADELLST	080	1,096	34	37,264	R	AC		76	79	81	$222	415,015	SEAL CRACKS
AMY AVE	LACRETA AVE	KATHRYN AVE	AMYAVE	0010	277	34	9,418	R	AC		79	81	83	$49	418,596	SEAL CRACKS
ANNA AVE	KATHRYN AVE	CARMEN AVE	ANNAAVE	0010	265	34	9,010	R	AC		84	84	86	$37	408,158	SEAL CRACKS
APPLE TREE CT	PEACH TREE DR	E-END (CDS)	APLETRCT	0010	149	34	5,066	R	AC		79	81	83	$26	418,596	SEAL CRACKS
ARDILLA DR	MARIPOSA ST	BRIDGE WAY	ARDILADR	0030	511	36	18,396	R	AC		75	78	80	$114	411,193	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
ARTHUR CT	JEFFERSON AVE	N-END (CDS)	ARTHURCT	0010	280	34	9,520	R	AC		82	83	85	$43	412,939	SEAL CRACKS
ASHLAN WAY	FRESNO ST	ROGERS ST	ASHLANWY	0060	336	36	12,096	R	AC		21	86	87	$42	381,499	SEAL CRACKS
ASTI WAY	NOREEN WAY	N D ST	ASTIWAY	0010	268	36	9,648	R	AC		68	72	74	$78	372,430	SEAL CRACKS
AUSTIN ST	E LINCOLN AVE	CLEVELAND AVENUE	AUSTINST	0020	1,015	36	36,540	R	AC		77	80	81	$208	416,666	SEAL CRACKS
AUSTIN ST	CLARK ST	ADELL ST	AUSTINST	0050	1,018	36	36,648	R	AC		83	84	85	$158	410,494	SEAL CRACKS
BEND ST	TULARE ST	E-END (CHAIN GATE)	BENDST	0010	760	36	27,360	R	AC		77	80	81	$155	416,666	SEAL CRACKS
BERRY DR	MAPLE ST	PLUMAS ST	BERRYDR	0010	249	34	8,466	R	AC		80	82	83	$42	418,260	SEAL CRACKS
BLOKER ST	E LINCOLN AVE	E RUSH ST	BLOKERST	0020	537	36	19,332	R	AC		69	73	75	$152	376,487	SEAL CRACKS
BOLES ST	GOLDEN STATE BLVD (@ OLD FRONT	W-END (END OF PVMT)	BOLESST	0010	456	36	16,416	R	AC		74	77	79	$107	407,909	SEAL CRACKS
BRIDGE WAY	ARDILLA DR	DOME AVE	BRIDGEWY	0010	854	36	30,744	R	AC		73	76	78	$208	401,934	SEAL CRACKS
CEDAR CREEK LN (WB)	TIMBERLINE DR	WESTBERRY BLVD	CEDRCKLN	010W	301	18	5,418	R	AC		78	80	82	$29	418,736	SEAL CRACKS
CHAPIN ST	EAST KENNEDY ST	ELLIS ST	CHAPINST	0010	1,828	34	62,152	R	AC		73	76	78	$421	401,934	SEAL CRACKS
CHERRY TREE LN	HAZELNUT LN	E-END (CDS)	CHRYTRLN	0010	527	34	17,918	R	AC		74	77	79	$116	407,909	SEAL CRACKS
CLARK ST	SHARON BLVD	FAIRVIEW ST	CLARKST	0010	928	24	22,272	R	AC		76	79	81	$133	415,015	SEAL CRACKS
CLARK ST	COUNTRY CLUB DR	OWENS ST	CLARKST	0030	1,180	34	40,120	R	AC		79	81	83	$207	418,596	SEAL CRACKS
CONCORD CT	PECAN AVE. WB	N-END (CDS)	CNCRCT	0010	222	34	7,548	R	AC		67	72	74	$61	475,931	SEAL CRACKS
COOLIDGE ST	PIERCE LN	EISENHOWER LN	COOLDGST	0030	604	34	20,536	R	AC		85	85	86	$82	401,919	SEAL CRACKS
CUTTING ST	E SOUTH ST	E LINCOLN AVE	CUTINGST	0010	506	36	18,216	R	AC		73	76	78	$124	401,934	SEAL CRACKS
CYPRESS CT	DRIFTWOOD DR	N-END (CDS)	CYPRESSCT	0010	265	34	9,010	R	AC		83	84	85	$39	410,494	SEAL CRACKS
DAULTON AVE	N LAKE ST	MERCED ST	DAULTNAV	0010	928	36	33,408	R	AC		82	83	85	$150	412,939	SEAL CRACKS
DAVIS ST	CLEVELAND AVENUE (WB)	SHERWOOD WAY	DAVISST	0030	990	36	35,640	R	AC		68	72	74	$290	372,430	SEAL CRACKS
DEBORAH LN	PAMELA DR	KIMBERLY DR	DEBORHLN	0010	668	34	22,712	R	AC		84	84	86	$94	408,158	SEAL CRACKS
DEBORAH LN	KIMBERLY DR	GRANADA DR	DEBORHLN	0020	934	34	31,756	R	AC		83	84	85	$137	410,494	SEAL CRACKS
DELLAVALLE AVE	RIVERSIDE DR.	E SOUTH ST	DELLAVAV	0010	417	36	15,012	R	AC		74	77	79	$98	407,909	SEAL CRACKS
DELLAVALLE AVE	CLEVELAND AVENUE (WB)	SHERWOOD WAY	DELLAVAV	0070	991	36	35,676	R	AC		83	84	85	$154	410,494	SEAL CRACKS
DELLAVALLE AVE	SHERWOOD WAY	JAMES WAY	DELLAVAV	0080	514	36	18,504	R	AC		85	85	86	$74	401,919	SEAL CRACKS
DOME AVE	MARIPOSA ST	BRIDGE WAY	DOMEAVE	0010	504	36	18,144	R	AC		79	81	83	$94	418,596	SEAL CRACKS
DOMINGUEZ DR	ADANAC WAY	LACRETA AVE	DOMINGDR	0010	554	34	18,836	R	AC		76	79	81	$112	415,015	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
DRIFTWOOD DR	MAINBERRY DR	SHANNON AVE	DRFTWDDR	0040	725	34	24,650	R	AC		76	79	81	$147	415,015	SEAL CRACKS
DESERT RANCH WAY	MAKENNA DR	GRANADA DR	DSRTRHWY	0030	1,204	34	40,936	R	AC		76	79	81	$244	415,015	SEAL CRACKS
DYER AVE	SE-END (WIDTH CHG)	NW-END (BARRICADE)	DYERAVE	0020	289	34	9,826	R	AC		67	71	73	$82	361,906	SEAL CRACKS
E 1ST ST	N E ST	S D ST	E1STST	0010	403	45	18,135	R	AC		80	82	83	$89	418,260	SEAL CRACKS
E 5TH ST	HIGH ST	MACE ST	E5THST	0060	928	45	41,760	R	AC		78	80	82	$226	418,736	SEAL CRACKS
EAGLE WAY	MAKENNA DR	ST TROPEZ DR	EAGLEWY	0010	409	34	13,906	R	AC		68	72	74	$113	372,430	SEAL CRACKS
EISENHOWER LN	MADISON DR	TRUMAN DR	EISENHLN	0010	770	34	26,180	R	AC		75	78	80	$163	411,193	SEAL CRACKS
E LINCOLN AVE	AUSTIN ST	N. LAKE ST.	ELINCOAV	0030	1,021	40	40,840	R	AC		69	73	75	$321	376,487	SEAL CRACKS
EL MONTE AVE	FAIR OAK AVE	STADIUM RD	ELMONTAV	0010	357	34	12,138	R	AC		83	84	85	$52	410,494	SEAL CRACKS
ELM ST	CLINTON ST	E YOSEMITE AVE	ELMST	0020	1,512	36	54,432	R	AC		68	72	74	$442	372,430	SEAL CRACKS
FAIR OAK AVE	GAMAY AVE	EL MONTE AVE	FAIROKAV	0010	374	34	12,716	R	AC		82	83	85	$57	412,939	SEAL CRACKS
FIESTA DR	W-END (PVMT BEGIN)	CAITLAN DR	FIESTADR	0010	140	34	4,760	R	AC		82	83	85	$21	412,939	SEAL CRACKS
FIFTH ST	SW-END COUNTY PARKING ACCESS	N G ST	FIFTHST	0000	378	45	17,010	R	AC		85	85	86	$68	401,919	SEAL CRACKS
GAMAY AVE	FAIR OAK AVE	STADIUM RD	GAMAYAV	0200	353	34	12,002	R	AC		84	84	86	$50	408,158	SEAL CRACKS
GAMAY AVE	STADIUM RD	SANTA BONITA ST	GAMAYAV	0220	969	34	32,946	R	AC		73	76	78	$223	401,934	SEAL CRACKS
GLADE AVE	MARIE DR	HILLSBORO AVE	GLADEAV	0010	916	34	31,144	R	AC		73	76	78	$211	401,934	SEAL CRACKS
GOLDEN STATE BLVD	AVENUE 17	350FT N/O AVENUE 17 (WIDTH CHG	GOLDSTBL	1000	350	36	12,600	R	AC		79	81	83	$65	418,596	SEAL CRACKS
GOOSECROSS DR	FICKLIN DR	ST MICHELLE DR	GOSCRSDR	0010	523	34	17,782	R	AC		83	84	85	$77	410,494	SEAL CRACKS
HACIENDA ST	COCONUT ST	LA QUINTA WAY	HACIENST	0010	944	34	32,096	R	AC		66	71	73	$268	456,112	SEAL CRACKS
HAZELNUT LN	CHERRY TREE LN	ALMOND AVE.	HAZLNTLN	0010	1,190	34	40,460	R	AC		69	73	75	$318	376,487	SEAL CRACKS
HILTON ST	W 4 TH STREET	W 3RD ST	HILTONST	0020	667	34	22,678	R	AC		69	73	75	$178	376,487	SEAL CRACKS
HILTON ST	W 3RD ST	NATIONAL AVE	HILTONST	0030	661	34	22,474	R	AC		69	73	75	$177	376,487	SEAL CRACKS
HALF DOME CT	W-END (CDS)	MONTEREY ST	HLFDMECT	0010	172	34	5,848	R	AC		69	73	75	$46	376,487	SEAL CRACKS
HULL AVE	S-END (DEAD END)	S A ST	HULLAVE	0010	638	36	22,968	R	AC		81	83	84	$108	416,990	SEAL CRACKS
ISLA VISTA CT	W-END (PVMT BEGIN)	CAITLAN DR	ISLVSTCT	0010	162	34	5,508	R	AC		82	83	85	$25	412,939	SEAL CRACKS
JACKSON CT	JEFFERSON AVE	N-END (CDS)	JACKSNCT	0010	292	34	9,928	R	AC		75	78	80	$62	411,193	SEAL CRACKS
JERICHO DR	LACRETA AVE	MICHOACAN CT	JERCHODR	0030	276	34	9,384	R	AC		85	85	86	$37	401,919	SEAL CRACKS
JOSEPHINE AVE	SALVADOR WAY	MADISON DR	JOSEPHCT	0020	493	34	16,762	R	AC		77	80	81	$95	416,666	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
KATHRYN AVE	W-END (CDS)	E-END (CDS)	KATHRNAV	0010	737	34	25,058	R	AC		83	84	85	$108	410,494	SEAL CRACKS
KNOX RD	TOZER ST	ALMOND AV	KNOXRD	0010	1,991	34	67,694	R	AC		79	81	83	$350	418,596	SEAL CRACKS
KNOX RD	ALMOND AVE.	CHERRY ST	KNOXRD	0020	868	34	29,512	R	AC		78	80	82	$160	418,736	SEAL CRACKS
KNOX RD	CHERRY ST	DEL LAGO LN	KNOXRD	0030	667	34	22,678	R	AC		81	83	84	$107	416,990	SEAL CRACKS
KNOX RD	DEL LAGO LN	NEPLUS WAY	KNOXRD	0040	782	34	26,588	R	AC		80	82	83	$131	418,260	SEAL CRACKS
LEMON TREE DR	PEAR TREE DR	ALMOND AVE.	LEMNTRDR	0010	175	34	5,950	R	AC		85	85	86	$24	401,919	SEAL CRACKS
LEMON AVE	NAVEL AVE	SAUNDERS RD	LEMONAV	0110	254	34	8,636	R	AC		76	79	81	$51	415,015	SEAL CRACKS
LILLY ST	AMERICAN AVE	SUNRISE AVENUE	LILLYST	0010	521	36	18,756	R	AC		75	78	80	$117	411,193	SEAL CRACKS
LINDA MESA DR	RANCHO MIRAGE RD	SAN GABRIEL DR	LINDAMDR	0010	972	34	33,048	R	AC		77	80	81	$188	416,666	SEAL CRACKS
LINDEN ST	SUNSET AVENUE	W PARK	LINDENST	0010	1,156	34	39,304	R	AC		79	81	83	$203	418,596	SEAL CRACKS
LOMA LINDA LN	RANCHO MIRAGE RD	E-END (CDS)	LOMLINLN	0010	624	34	21,216	R	AC		73	76	78	$144	401,934	SEAL CRACKS
LIGHTHOUSE CT	E-END (CDS)	MAINBERRY DR	LTHOUSCT	0010	197	34	6,698	R	AC		85	85	86	$27	401,919	SEAL CRACKS
LYNN WAY	SONORA ST	NOREEN WAY	LYNNWAY	0010	714	36	25,704	R	AC		68	72	74	$209	372,430	SEAL CRACKS
MACE ST	E YOSEMITE AVE	E 5TH ST	MACEST	0010	362	45	16,290	R	AC		76	79	81	$97	415,015	SEAL CRACKS
MADISON DR	LACRETA AVE	EISENHOWER LN	MADSONDR	0020	810	34	27,540	R	AC		80	82	83	$136	418,260	SEAL CRACKS
MAGNOLIA ST	SE-END (DEAD END)	CLINTON ST	MAGNOLST	0010	267	20	5,340	R	AC		80	82	83	$26	418,260	SEAL CRACKS
MAINBERRY DR	SUNSET AVENUE	LIGHTHOUSE DR	MAINBRDR	0040	829	34	28,186	R	AC		74	77	79	$183	407,909	SEAL CRACKS
MAJESTIC CT	S-END (CDS)	E GARY LN	MAJESTCT	0010	356	34	12,104	R	AC		86	85	86	$47	396,244	SEAL CRACKS
MAKENNA DR	DESERT RANCH WAY	MAPLE ST	MAKENADR	0010	255	34	8,670	R	AC		79	81	83	$45	418,596	SEAL CRACKS
MAKENNA DR	MAPLE ST	PLUMAS ST	MAKENADR	0020	252	34	8,568	R	AC		79	81	83	$44	418,596	SEAL CRACKS
MAKENNA DR	OAK ST	HOWARD RD	MAKENADR	0040	444	34	15,096	R	AC		87	85	87	$57	393,590	SEAL CRACKS
MANZANA CT	SE-END (CDS)	CLINTON ST	MANZNACT	0010	705	36	25,380	R	AC		68	72	74	$206	372,430	SEAL CRACKS
MAPLE ST	MAKENNA DR	ST TROPEZ DR	MAPLEST	0020	407	34	13,838	R	AC		76	79	81	$82	415,015	SEAL CRACKS
MAPLE ST	BERRY DR	TOSCHI DR	MAPLEST	0030	365	34	12,410	R	AC		79	81	83	$64	418,596	SEAL CRACKS
MAPLE ST	SANTA CRUZ ST	SANTA BONITA ST	MAPLEST	0230	310	34	10,540	R	AC		77	80	81	$60	416,666	SEAL CRACKS
MARIE DR	STEVEN LN	NE-END (CDS)	MARIEDR	0010	1,079	34	36,686	R	AC		75	78	80	$228	411,193	SEAL CRACKS
MARIPOSA ST	E OLIVE AVE	ARDILLA DR	MARIPOST	0010	197	36	7,092	R	AC		69	73	75	$56	376,487	SEAL CRACKS
MERLOT AVE	GRENACHE AVE	PETITE AVE	MERLOTAV	0030	825	34	28,050	R	AC		69	73	75	$221	376,487	SEAL CRACKS
MICHOACAN CT	W-END (CDS)	E-END (CDS)	MICHOACT	0010	998	34	33,932	R	AC		78	80	82	$184	418,736	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
MILANO LN	STADIUM RD	POMPEI ST	MILANOLN	0010	1,058	34	35,972	R	AC		78	80	82	$195	418,736	SEAL CRACKS
MONROE AVE	TYLER LN	HOOVER AVE	MONROAV	0010	621	34	21,114	R	AC		83	84	85	$91	410,494	SEAL CRACKS
MONROE AVE	PIERCE LN	EISENHOWER LN	MONROEAV	0030	605	34	20,570	R	AC		78	80	82	$112	418,736	SEAL CRACKS
N A ST	E CENTRAL AVE	RIVERWALK DR.	NAST	0030	372	45	16,740	R	AC		89	86	87	$60	389,622	SEAL CRACKS
NAVEL AVE	TANGERINE AVE	LEMON AVE	NAVELAV	0010	788	34	26,792	R	AC		84	84	86	$111	408,158	SEAL CRACKS
N B ST	E CENTRAL AVE	RIVERWALK DR.	NBST	0030	372	45	16,740	R	AC		82	83	85	$75	412,939	SEAL CRACKS
NEBRASKA AVE	RIVERSIDE DR.	E SOUTH ST	NEBRASAV	0010	512	36	18,432	R	AC		78	80	82	$100	418,736	SEAL CRACKS
NECTARINE ST	PEACH ST	KNOX RD	NECTARST	0010	384	34	13,056	R	AC		83	84	85	$56	410,494	SEAL CRACKS
N I St	Roberts Ave	Central Ave	NORTHI	040	1,157	35	40,495	R	AC		73	76	79	$271	465,606	SEAL CRACKS
N Q ST	W 5TH ST	W 4TH ST	NQST	0020	419	36	15,084	R	AC		74	77	79	$98	407,909	SEAL CRACKS
ORANGE TREE CT	PEACH TREE DR	E-END (CDS)	ORNGTRCT	0010	141	34	4,794	R	AC		75	78	80	$30	411,193	SEAL CRACKS
OSO DR	LOS CERRITOS WAY	MARIPOSA ST	OSODR	0010	1,133	36	40,788	R	AC		77	80	81	$232	416,666	SEAL CRACKS
PEANUT CT	PEACH TREE DR	E-END (CDS)	PEANUTCT	0010	153	34	5,202	R	AC		79	81	83	$27	418,596	SEAL CRACKS
PEAR TREE DR	HAZELNUT LN	LEMON TREE DR	PEARTRDR	0010	409	34	13,906	R	AC		78	80	82	$75	418,736	SEAL CRACKS
PEACH TREE DR	CHERRY TREE LN	PEAR TREE DR	PECHTRDR	0010	1,011	34	34,374	R	AC		75	78	80	$214	411,193	SEAL CRACKS
PERKINS AVE	VALENCIA AVE	LEMON AVE	PERKNSAV	0010	475	34	16,150	R	AC		83	84	85	$70	410,494	SEAL CRACKS
PERKINS AVE	TANGERINE AVE	VALENCIA AVE	PERKNSAV	0020	310	34	10,540	R	AC		85	85	86	$42	401,919	SEAL CRACKS
PLUMAS ST	MAKENNA DR	BERRY DR	PLUMASST	0020	661	34	22,474	R	AC		84	84	86	$93	408,158	SEAL CRACKS
PLUMAS ST	BERRY DR	GRANADA DR	PLUMASST	0030	541	34	18,394	R	AC		77	80	81	$105	416,666	SEAL CRACKS
QUADY LN	COSENTINO DR	GOOSECROSS DR	QUADYLN	0010	905	34	30,770	R	AC		66	71	73	$257	456,112	SEAL CRACKS
Road 24	Avenue 12 1/2	Avenue 16	RD24	020	2,648	28	74,144	R	AC		79	81	83	$378	429,175	SEAL CRACKS
RIVERVIEW DR	W-END (END OF PVMT)	SUMMERSET LN	RIVRVWDR	0020	732	34	24,888	R	AC		69	73	75	$196	376,487	SEAL CRACKS
RANCHO MIRAGE RD	LA QUINTA WAY	LOMA LINDA LN	RNCMRGRD	0010	1,383	34	47,022	R	AC		75	78	80	$293	411,193	SEAL CRACKS
RIVERVIEW DR	GRANADA DR	VALLEY WAY	RVRVEWDR	0070	505	36	18,180	R	AC		82	83	85	$82	412,939	SEAL CRACKS
SAUNDERS AVE	VALENCIA AVE	LEMON AVE	SAUNDRAV	0020	492	34	16,728	R	AC		80	82	83	$82	418,260	SEAL CRACKS
S DOUBLE TREE WAY	ALMOND AVE.	CHIANTI AVE	SDBLTRWY	0010	281	34	9,554	R	AC		84	84	86	$40	408,158	SEAL CRACKS
SEPIA CT	W-END (CDS)	INDIGD DR	SEPIA CT	0010	502	36	18,072	R	AC		79	81	83	$93	418,596	SEAL CRACKS
SHANNON AVE	SUNSET AVENUE	LIGHTHOUSE DR	SHANONAV	0060	784	34	26,656	R	AC		69	73	75	$210	376,487	SEAL CRACKS
SHELLEY COVE	PAMELA DR	N-END (CDS)	SHELLYCV	0010	283	34	9,622	R	AC		76	79	81	$57	415,015	SEAL CRACKS
SHERWOOD WAY	AUSTIN ST	N LAKE ST	SHERWDWY	0050	1,025	36	36,900	R	AC		73	76	78	$250	401,934	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
S K ST	W OLIVE AVE	W 9TH ST	SKST	0010	438	36	15,768	R	AC		69	73	75	$124	376,487	SEAL CRACKS
S LAKE ST	E 12TH ST	SUNRISE AVENUE	SLAKEST	0030	672	45	30,240	R	AC		76	79	81	$180	415,015	SEAL CRACKS
S LAKE ST (FRONTAGE)	SUNRISE AVENUE	E 11TH ST	SLAKESTF	0010	249	36	8,964	R	AC		84	84	86	$37	408,158	SEAL CRACKS
S L ST (NB MERGE LN)	W OLIVE AVE (WB)	S L ST N/O W OLIVE AVE	SLSTMRG	0010	147	34	4,998	R	AC		85	85	86	$20	401,919	SEAL CRACKS
SAN ANDREA AVE	STADIUM RD	MUNRAS AV	SNADAV	0010	506	34	17,204	R	AC		77	80	81	$98	416,666	SEAL CRACKS
S B St	Roosevelt Ave	E 14th St	SOUTHB	0010	131	50	6,550	R	AC		67	70	73	$55	360,946	SEAL CRACKS
STEPHANIE LN	TREVOR WAY	FREDERICK WAY	STEPHNLN	0010	811	34	27,574	R	AC		75	78	80	$172	411,193	SEAL CRACKS
STEPHANIE LN	FREDERICK WAY	CLEVELAND AVENUE	STEPHNLN	0020	1,016	34	34,544	R	AC		68	72	74	$281	372,430	SEAL CRACKS
STEVEN LN	PAMELA DR	GLADE AVE	STEVENLN	0020	1,076	34	36,584	R	AC		73	76	78	$248	401,934	SEAL CRACKS
SANTA LUCIA DR	MANRESA DR	POINT SUR DR	STLUCADR	0020	504	34	17,136	R	AC		69	73	75	$135	376,487	SEAL CRACKS
S TIMBERLINE DR	MERLOT AVE	GAMAY AVE	STMBRLDR	0020	662	34	22,508	R	AC		83	84	85	$97	410,494	SEAL CRACKS
SAINT MARY AVE	STADIUM RD	MUNRAS AV	STMRAV	0010	511	34	17,374	R	AC		78	80	82	$94	418,736	SEAL CRACKS
STRAUSS LN	DIAMOND WAY	CRYSTAL WAY	STRAUSLN	0010	531	34	18,054	R	AC		80	82	83	$89	418,260	SEAL CRACKS
ST TROPEZ DR	MAPLE ST	PLUMAS ST	STTRPZDR	0010	256	34	8,704	R	AC		76	79	81	$52	415,015	SEAL CRACKS
SULTANA DR (WB)	E-END (CDS LOOP)	W-END (MEDIAN DIVIDE)	SULTANADR	020W	532	18	9,576	R	AC		78	80	82	$52	418,736	SEAL CRACKS
SUNDANCE LN	NATIONAL AVE	SUNSET AVENUE	SUNDNCLN	0030	702	34	23,868	R	AC		73	76	78	$162	401,934	SEAL CRACKS
S WOLFTRAP ST	CAPISTRANO DR	DESERT RANCH WAY	SWOLFTST	0020	663	34	22,542	R	AC		83	84	85	$97	410,494	SEAL CRACKS
TAFT DR	TRUMAN DR	CHAPIN ST	TAFTDR	0010	172	34	5,848	R	AC		84	84	86	$24	408,158	SEAL CRACKS
TANGERINE AVE	PARKWOOD AVE	NAVEL AVE	TANGRNAV	0040	502	34	17,068	R	AC		80	82	83	$84	418,260	SEAL CRACKS
TAYLOR LN	KIMBERLY DR	MARIE DR	TAYLORLN	0020	452	34	15,368	R	AC		68	72	74	$125	372,430	SEAL CRACKS
TOSCHI DR	DESERT RANCH WAY	MAPLE ST	TOSCHIDR	0060	251	34	8,534	R	AC		80	82	83	$42	418,260	SEAL CRACKS
TRAGON ST (EB)	SUMMERSET LN	TRABON WAY	TRAGONST	010E	1,019	18	18,342	R	AC		76	79	81	$109	415,015	SEAL CRACKS
TRAGON ST (WB)	TRABON WAY	SUMMERSET LN	TRAGONST	010W	1,009	18	18,162	R	AC		75	78	80	$113	411,193	SEAL CRACKS
TRAIL WAY	BRIDGE WAY	TOZER ST	TRAILWY	0010	172	36	6,192	R	AC		79	81	83	$32	418,596	SEAL CRACKS
VALENCIA AVE	GEORGIA AVE	SAN BRUNO AVE	VALENCAV	0010	260	34	8,840	R	AC		67	71	73	$74	361,906	SEAL CRACKS
VALENCIA AVE	PARKWOOD AVE	NAVEL AVE	VALENCAV	0040	510	34	17,340	R	AC		76	79	81	$103	415,015	SEAL CRACKS
VALENCIA AVE	NAVEL AVE	PECAN AVE.	VALENCAV	0050	473	34	16,082	R	AC		83	84	85	$69	410,494	SEAL CRACKS
VICTORY LN	PECAN AVE.	INDEPENDENCE DR	VICTRYLN	0010	786	40	31,440	R	AC		85	85	86	$125	401,919	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Vineyard St	Clinton St	E 6th St	VINEYARD	010	928	35	32,480	R	AC		68	72	75	$257	408,471	SEAL CRACKS
W 11TH ST	SW-END (UNPVD ALLEYWAY)	S G ST	W11THST	0010	198	45	8,910	R	AC		74	77	79	$58	407,909	SEAL CRACKS
W 3RD ST	SCHNOOR AVE	WILLIAMS AVE	W3RDST	0060	1,262	34	42,908	R	AC		79	81	83	$222	418,596	SEAL CRACKS
W 3RD ST	WILLIAMS AVE	FAIRVIEW AVE	W3RDST	0070	674	34	22,916	R	AC		80	82	83	$113	418,260	SEAL CRACKS
W 3RD ST	FAIRVIEW AVE	PINE ST	W3RDST	0080	729	34	24,786	R	AC		78	80	82	$134	418,736	SEAL CRACKS
W 4 TH STREET	WILLIAMS AVE	FAIRVIEW AVE	W4THST	0050	669	34	22,746	R	AC		78	80	82	$123	418,736	SEAL CRACKS
W 4 TH STREET	FAIRVIEW AVE	PINE ST	W4THST	0060	732	34	24,888	R	AC		83	84	85	$107	410,494	SEAL CRACKS
W 6th St	W Olive Ave	S P St	W6TH	010	240	66	15,840	R	AC		83	84	86	$65	462,062	SEAL CRACKS
W 8TH ST	S K ST	S J ST	W8THST	0020	408	36	14,688	R	AC		74	77	79	$95	407,909	SEAL CRACKS
WALLACE AVE	S-END (UNPVD ALLEY WAY)	S A ST	WALLCEAV	0030	320	36	11,520	R	AC		76	79	81	$69	415,015	SEAL CRACKS
WAWONA CT	W-END (CDS)	MONTEREY ST	WAWONACT	0010	167	34	5,678	R	AC		81	83	84	$27	416,990	SEAL CRACKS
WILLIAMS AVE	HOWARD RD	W 4 TH STREET	WILAMSAV	0010	670	34	22,780	R	AC		77	80	81	$129	416,666	SEAL CRACKS
												Treatment Total		$19,866		

Year 2029 Area Total 5,458,628 Year 2029 Total $2,698,086

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
BAY VIEW DR	MAINBERRY DR	HARBOR DR	BAYVEWDR	0010	515	34	17,510	R	AC		67	69	78	$15,386	11,954	SLURRY SEAL W/ DIGOUTS
CLARK ST	FAIRVIEW ST	COUNTRY CLUB DR	CLARKST	0020	827	24	19,848	R	AC		67	69	78	$17,440	11,954	SLURRY SEAL W/ DIGOUTS
CROSS ST	LILLY ST	MAGNOLIA ST	CROSSST	0020	850	36	30,600	R	AC		54	68	78	$26,888	11,946	SLURRY SEAL W/ DIGOUTS
MOORE ST	S LAKE ST	VINEYARD AVE	MOOREST	0020	588	36	21,168	R	AC		56	70	79	$18,600	11,995	SLURRY SEAL W/ DIGOUTS
W 8TH ST	S I ST	NE-END (ALLEY WAY)	W8THST	0040	196	36	7,056	R	AC		55	69	78	$6,200	11,945	SLURRY SEAL W/ DIGOUTS
												Treatment Total		$84,515		
ACORN CT	S-END (CDS)	CHESTNUT AVE	ACRNCT	0010	207	34	7,038	R	AC		38	25	100	$28,904	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
ADANAC CT	S-END (CDS)	ADANAC WAY	ADANACCT	0010	115	34	3,910	R	AC		35	22	100	$16,058	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
AMERICAN AVE	KNOX AVE	LILLY ST	AMERICAV	0010	629	36	22,644	R	AC		38	25	100	$92,996	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
ASTI COURT	LUCIA WAY	E-END (CDS)	ASTICT	0010	201	36	7,236	R	AC		35	22	100	$29,717	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
AUTUMN RD	HOWARD RD	WINTER WAY	AUTUMNRD	0010	595	34	20,230	R	AC		36	23	100	$83,082	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
AUTUMN RD	WINTER WAY	WESTGATE DR	AUTUMNRD	0020	571	34	19,414	R	AC		35	22	100	$79,731	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
BARON ST	LIBERTY LN	WESTBERRY BLVD (SB)	BARONST	0010	654	34	22,236	R	AC		36	23	100	$91,321	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
BOULDER AVE	DOUBLE TREE WAY	E-END (CDS)	BOULDRAV	0020	329	34	11,186	R	AC		38	25	100	$45,940	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
CAMDEN WAY	SHANNON AVE	NATIONAL AVE	CAMDENWY	0010	728	34	24,752	R	AC		35	22	100	$101,653	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
CENTRAL PL	JEFFERSON AVE	RIVERVIEW DR	CENTRLPL	0010	674	34	22,916	R	AC		35	22	100	$94,113	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
CITRUS WAY	SAN DIEGO AVE	SAN JOSE AVE	CITRUSWY	0010	248	34	8,432	R	AC		38	25	100	$34,629	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
COMMERCE DR	S-END	ALMOND AVE.	COMRCEDR	0010	1,078	34	36,652	R	AC		38	25	100	$150,525	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
E 12TH ST	S A ST	ROOSEVELT AVE	E12THST	0030	477	45	21,465	R	AC		36	23	100	$88,154	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
E 2ND ST	N C ST	E CENTRAL AVE	E2NDST	0020	257	45	11,565	R	AC		38	25	100	$47,496	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
E 3RD ST	N E ST	S D ST	E3RDST	0020	398	45	17,910	R	AC		36	23	100	$73,554	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
E 6th St	S D St	S B St	E6TH	020	803	50	40,150	R	AC		37	23	100	$164,891	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
EL DORADO DR	S MADERA AVE	E-END (CDS)	ELDORADR	0010	678	34	23,052	R	AC		38	25	100	$94,672	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
E LEWIS ST	S MADERA AVE	DYER AVE	ELEWISST	0010	314	34	10,676	R	AC		35	22	100	$43,845	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
EMERALD WAY	STOREY RD	SCARLET DR	EMERLDWY	0010	156	36	5,616	R	AC		35	22	100	$23,064	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
E SOUTH ST	N D ST	AUSTIN ST	ESTHST	0020	1,015	36	36,540	R	AC		36	23	100	$150,065	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
EVERGREEN PL	SCHNOOR AVE	E-END (CDS)	EVRGRNPL	0010	265	34	9,010	R	AC		35	22	100	$37,003	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
FAIRVIEW AVE	W 4 TH STREET	W 3RD ST	FAIRVWAV	0020	583	34	19,822	R	AC		38	25	100	$81,407	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
FALL AVE	WESTGATE DR	WILLOW DR	FALLAVE	0010	292	34	9,928	R	AC		36	23	100	$40,773	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
FORUM WAY	W-END (PVMT CHG)	WESTBERRY BLVD	FORUMWY	0010	148	36	5,328	R	AC		35	22	100	$21,881	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
FOXGLOVE WAY	GRANADA DR	PEPPER TREE LN	FOXGLVWY	0010	1,584	34	53,856	R	AC		38	25	100	$221,180	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
GARFIELD AVE	N LAKE ST	FRESNO ST	GARFLDAV	0010	473	36	17,028	R	AC		36	23	100	$69,932	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
GRANT AVE	N LAKE ST	MERCED ST	GRANTAV	0010	931	36	33,516	R	AC		38	25	100	$137,646	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
HOWARD FRONTAGE ST	W-END	E-END	HOWARDFR	0010	739	34	25,126	R	AC		36	23	100	$103,189	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
JAMES WAY	N D ST	AUSTIN ST	JAMESWY	0010	1,009	36	36,324	R	AC		36	23	100	$149,178	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
JAMES WAY	AUSTIN ST	N LAKE ST	JAMESWY	0020	1,011	36	36,396	R	AC		35	22	100	$149,474	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
KIMMEL AVE (WB)	WESTBERRY BLVD	ZAK WAY	KIMMELAV	020W	195	18	3,510	R	AC		35	22	100	$14,415	10,464	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

										Treatment Total			$2,560,492			
E 9TH ST	S LAKE ST	VINEYARD AVE	E9THST	0040	594	36	21,384	R	AC	56	70	79	$15,899	14,176	SLURRY SEAL	
MAPLE ST	SANTA CLARA ST	SANTA CRUZ ST	MAPLEST	0220	308	34	10,472	R	AC	55	69	78	$7,786	14,125	SLURRY SEAL	
W LINCOLN AVE	SHARON AVE	SONORA ST	WLINCOAV	0010	971	40	38,840	R	AC	56	69	79	$28,878	14,151	SLURRY SEAL	
										Treatment Total			$52,563			
AVALON AVE	KENT DR	ZAK WAY	AVALONAV	0010	686	34	23,324	R	AC	90	86	87	$89	376,751	SEAL CRACKS	
Avenue 16	W-END (BARRICADE)	WESTBERRY BLVD.	AVE16	0070	396	36	14,256	R	AC	70	72	75	$119	359,829	SEAL CRACKS	
AWAHNEE CT	W-END (CDS)	MONTEREY ST	AWAHNECT	0010	173	34	5,882	R	AC	70	72	75	$49	359,829	SEAL CRACKS	
CAMDEN WAY	NATIONAL AVE	MAINBERRY DR	CAMDEN WY	0020	673	34	22,882	R	AC	26	86	87	$83	366,826	SEAL CRACKS	
CLINTON ST	S E ST	S D ST	CLNTONST	0010	389	45	17,505	R	AC	20	86	87	$63	366,826	SEAL CRACKS	
COLOMBARD DR	PECAN AV	E GARY LN	COLOMBDR	0010	1,313	34	44,642	R	AC	70	74	76	$350	500,712	SEAL CRACKS	
CONCORD AVE	HELENA WAY	E GARY LN	CONCRDAV	0030	875	34	29,750	R	AC	70	72	75	$249	359,829	SEAL CRACKS	
COYOTE LN	S-END (HS BALL FIELD ACCESS)	W OLIVE AVE	COYOTELN	0010	646	34	21,964	R	AC	88	85	86	$88	380,733	SEAL CRACKS	
CROWN TERRACE	BENT OAK TRL	STADIUM RD	CROWNTER	0010	170	34	5,780	R	AC	90	86	87	$22	376,751	SEAL CRACKS	
CRYSTAL WAY	STRAUSS LN	E GARY LN	CRYSTLWY	0010	526	34	17,884	R	AC	70	72	75	$150	359,829	SEAL CRACKS	
DYER AVE	E LEWIS ST	N-END (WIDTH CHG)	DYERAVE	0010	221	16	3,536	R	AC	91	86	87	$13	374,381	SEAL CRACKS	
E DUNHAM AVE	S MADERA AVE	E-END (END OF PVMT)	EDUNHMAV	0010	714	34	24,276	R	AC	21	86	87	$88	366,826	SEAL CRACKS	
FALL DR	WILLOW DR	HOLIDAY WAY	FALLDR	0010	283	34	9,622	R	AC	25	86	87	$35	366,826	SEAL CRACKS	
FLUME ST	E 4 TH STREET	NW-END (PRV GATE)	FLUMEST	0030	167	45	7,515	R	AC	24	86	87	$27	366,826	SEAL CRACKS	
FRESNO ST	E LINCOLN AVE	GRANT AVE	FRESNOST	0030	672	36	24,192	R	AC	21	86	87	$87	366,826	SEAL CRACKS	
GROVE ST	S-END	OAK ST	GROVEST	0010	641	34	21,794	R	AC	25	86	87	$79	366,826	SEAL CRACKS	
HAYES CT	S-END (CDS)	UNIVERSITY AVE	HAYESCT	0010	142	34	4,828	R	AC	17	86	87	$17	366,826	SEAL CRACKS	
HOLIDAY CT	VALLEY WAY	E-END (CDS)	HOLIDYCT	0010	140	34	4,760	R	AC	15	86	87	$17	366,826	SEAL CRACKS	
INDEPENDENCE DR	W-END (CDS)	PINE ST	INDEPNDR	0010	1,923	40	76,920	R	AC	86	84	86	$328	391,871	SEAL CRACKS	
N K ST	W YOSEMITE AVE	W 5TH ST	NKST	0010	441	36	15,876	R	AC	21	86	87	$57	366,826	SEAL CRACKS	
N K ST	W 5TH ST	W 4TH ST	NKST	0020	437	36	15,732	R	AC	24	86	87	$57	366,826	SEAL CRACKS	
PALERMO ST	ROMA ST	POMPEI ST	PALRMOST	0010	287	34	9,758	R	AC	89	85	87	$38	378,535	SEAL CRACKS	
ROMA ST	PALERMO ST	MILANO LN	ROMAST	0010	505	34	17,170	R	AC	89	85	87	$67	378,535	SEAL CRACKS	
RIVERWALK DR	N C ST	N A ST	RVRWLKDR	0010	1,138	38	43,244	R	AC	87	84	85	$188	372,836	SEAL CRACKS	
RAYMOND THOMAS CT	W-END (CDS)	RAYMOND THOMAS ST	RYTHCT	0010	260	34	8,840	R	AC	18	86	87	$32	366,826	SEAL CRACKS	
WATERWAY DR	PACIFICA DR	CLEVELAND AVENUE (EB)	WTRWAYDR	0010	177	34	6,018	R	AC	89	85	87	$24	378,535	SEAL CRACKS	
										Treatment Total			$2,416			

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year 2030 Area Total 1,288,292 Year 2030 Total $2,699,985

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
ARDILLA DR	KNOX ST	MARIPOSA ST	ARDILADR	0020	637	36	22,932	R	AC		68	68	78	$20,956	11,487	SLURRY SEAL W/ DIGOUTS
FOREST CT	W-END (CDS)	WOODLANDS DR	FORESTCT	0010	278	34	9,452	R	AC		57	68	78	$8,638	11,487	SLURRY SEAL W/ DIGOUTS
JERICHO DR	MICHOACAN CT	JOSEPHINE CT	JERCHODR	0050	274	34	9,316	R	AC		68	68	78	$8,513	11,487	SLURRY SEAL W/ DIGOUTS
LAGUNA WAY	W-END (CDS)	ALICANTE WAY	LAGUNAWY	0010	888	36	31,968	R	AC		69	69	79	$29,214	11,507	SLURRY SEAL W/ DIGOUTS
MAPLE ST	PARK ST	GROVE ST	MAPLEST	0120	373	34	12,682	R	AC		57	68	78	$11,589	11,487	SLURRY SEAL W/ DIGOUTS
RIVERVIEW DR	SUMMERSET LN	WESTBERRY BLVD	RIVRVWDR	0030	1,192	34	40,528	R	AC		68	68	78	$37,036	11,487	SLURRY SEAL W/ DIGOUTS
SAWMILL ST	ADELAIDE ST	LILLY ST	SAWMILST	0010	392	36	14,112	R	AC		58	70	79	$12,896	11,516	SLURRY SEAL W/ DIGOUTS
S H ST	W 8TH ST	W 6TH ST	SHST	0020	961	45	43,245	R	AC		68	68	78	$39,519	11,487	SLURRY SEAL W/ DIGOUTS
TEVIN WAY	MORRIS LN	MACADAMIA AVE	TEVINWY	0010	351	34	11,934	R	AC		68	68	78	$10,906	11,487	SLURRY SEAL W/ DIGOUTS
VERDE MESA WAY	RANCHO SANTA FE DR	SAN GABRIEL DR	VRDMSAWY	0010	716	34	24,344	R	AC		68	68	78	$22,247	11,487	SLURRY SEAL W/ DIGOUTS
WALLACE AVE	S-END (CDS)	E OLIVE AVE	WALLCEAV	0010	454	34	15,436	R	AC		68	68	78	$14,106	11,487	SLURRY SEAL W/ DIGOUTS
WESTGATE DR	TIMBERLINE DR	E-END	WESTGTDR	0050	452	34	15,368	R	AC		69	69	79	$14,044	11,507	SLURRY SEAL W/ DIGOUTS
WOODLANDS CT (WB)	E-END (CDS LOOP)	WOODLANDS DR	WODLNDCT	010W	350	18	6,300	R	AC		58	69	78	$5,757	11,498	SLURRY SEAL W/ DIGOUTS
YEAGER RD	FALCON DR	E-END (BARRICADE)	YEAGERRD	0020	802	48	38,496	R	AC		69	69	79	$35,179	11,507	SLURRY SEAL W/ DIGOUTS
											Treatment Total			$270,600		
CEDAR CREEK LN (WB)	TIMBERLINE DR	S CREEK DR	CEDRCKLN	030W	286	18	5,148	R	AC		61	49	63	$10,495	4,643	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS
											Treatment Total			$10,495		
ASILOMAR DR	SEASIDE DR	POINT SUR DR	ASLOMRDR	0020	750	34	25,500	R	AC		39	23	100	$108,914	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
ASPEN LN	CLEVELAND AVENUE	GRAPEWOOD WAY	ASPENLN	0010	733	34	24,922	R	AC		39	23	100	$106,446	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
BEECHWOOD WAY	ASPEN LN	SCHNOOR AVE	BECHWDWY	0020	944	34	32,096	R	AC		40	24	100	$137,087	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
CALIFORNIA AVE	S PARK DR	N PARK DR	CALIFOAV	0010	820	34	27,880	R	AC		40	24	100	$119,080	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
CARREY AVE	KNOX AVE	LILLY ST	CARREYAV	0010	628	36	22,608	R	AC		39	23	100	$96,562	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
CASHEW CT	S-END (CDS)	CHESTNUT AVE	CSHWCT	0010	203	34	6,902	R	AC		40	24	100	$29,480	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
DOUBLE TREE WAY (WB)	WESTBERRY BLVD	LIBERTY LN	DUBLTRWY	220W	666	18	11,988	R	AC		40	24	100	$51,203	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
E 3RD ST	S D ST	N B ST	E3RDST	0030	803	45	36,135	R	AC		40	24	100	$154,338	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
E 6th St	S Lake St	Vineyard Ave	E6TH	040	535	51	27,285	R	AC		40	24	100	$116,538	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
E LINCOLN AVE	TULARE ST	E-END (PRV GATE)	ELINCOAV	0050	466	40	18,640	R	AC		40	24	100	$79,614	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
E SOUTH ST	SONORA ST	N D ST	ESTHST	0010	1,001	36	36,036	R	AC		39	23	100	$153,915	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
FOSTER AVE	SUNSET AVENUE	N PARK DR	FOSTERAV	0010	1,054	34	35,836	R	AC		40	24	100	$153,061	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
FOXGLOVE WAY	PEPPER TREE LN	SCHNOOR AVE	FOXGLVWY	0020	306	34	10,404	R	AC		40	24	100	$44,437	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
GEORGIA COURT	VALENCIA AVE	NW-END (CDS)	GEORGACT	0010	126	34	4,284	R	AC		40	24	100	$18,298	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
GRAPEWOOD WAY	SUNDANCE LN	ASPEN LN	GRAPWDWY	0010	1,138	34	38,692	R	AC		39	23	100	$165,260	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
GREEN WAY	ROGERS ST	MERCED ST	GREENWY	0070	342	36	12,312	R	AC		40	24	100	$52,586	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
KADOTA AVE	CLEVELAND AVENUE	MISSION ST	KADOTAAV	0010	516	36	18,576	R	AC		35	19	100	$79,341	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
KERN ST	WRENWOOD WAY	ROBINWOOD WAY	KERNST	0010	259	36	9,324	R	AC		36	20	100	$39,824	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
KNOX AVE	S A ST	SUNRISE AVENUE	KNOXAVE	0010	1,313	36	47,268	R	AC		34	17	100	$201,889	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
KNOX CT	S-END (CDS)	S A ST	KNOXCT	0010	428	36	15,408	R	AC		35	19	100	$65,810	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
LA PERLA LN	VARABELLA PARK	LAS FRESAS WAY	LAPERALN	0010	393	34	13,362	R	AC		28	10	100	$57,071	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
LAS CASAS LN	VARABELLA PARK	LAS FRESAS WAY	LASCASLN	0010	413	34	14,042	R	AC		39	23	100	$59,976	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
LEMON AVE	HAZEL AV	GEORGIA AVE	LEMONAV	0010	504	34	17,136	R	AC		39	23	100	$73,191	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
LEMON AVE	SAN BRUNO AVE	SAN DIEGO AVE	LEMONAV	0030	427	34	14,518	R	AC		33	16	100	$62,009	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
LEMON AVE	SAN RAMON AVE	SAN JOSE AVE	LEMONAV	0050	249	34	8,466	R	AC		34	17	100	$36,160	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
LEMON AVE	SAN CARLOS AVE	STANFORD AVE	LEMONAV	0070	259	34	8,806	R	AC		34	17	100	$37,612	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
LOS CERRITOS WAY	ARDILLA DR	OSO DR	LOSCERWY	0010	313	36	11,268	R	AC		39	23	100	$48,127	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
LOS OSOS CT	CAITLAN DR	E-END (CDS)	LOSOSOCT	0010	264	34	8,976	R	AC		39	23	100	$38,338	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
LOVE CT	PAINTBRUSH DR	N-END (CDS)	LOVECT	0010	125	34	4,250	R	AC		34	17	100	$18,152	10,061	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
											Treatment Total			$2,404,318		
ALDERWOOD CT	W-END (CDS)	SCHNOOR AVE (SB)	ALDRWDCT	0010	327	34	11,118	R	AC		58	69	78	$8,597	13,588	SLURRY SEAL
S B St	Roosevelt Ave	E 14th St	SOUTHB	0010	131	50	6,550	R	AC		67	70	79	$5,065	13,631	SLURRY SEAL
											Treatment Total			$13,662		
BENT OAK TRL	IVY GIN DR	ORCHARD HILLS DR	BNTOAKTR	0010	340	34	11,560	R	AC		91	86	87	$47	363,638	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
BOLINAS WY	IVY GIN DR	ORCHARD HILLS DR	BOLINSWY	0010	361	34	12,274	R	AC		92	86	87	$49	362,731	SEAL CRACKS
BO TREE LN	DIAMOND WAY	EMILY WAY	BOTREELN	0010	760	34	25,840	R	AC		91	86	87	$105	363,638	SEAL CRACKS
DIAMOND WAY	STRAUSS LN	E GARY LN	DIAMNDWY	0010	495	34	16,830	R	AC		91	85	87	$69	364,925	SEAL CRACKS
DIAMOND WAY	E GARY LN	JOYA DR	DIAMNDWY	0020	566	34	19,244	R	AC		91	86	87	$78	363,638	SEAL CRACKS
DIAMANTE LN	IVY GIN DR	ORCHARD HILLS DR	DIAMNTLN	0010	356	34	12,104	R	AC		92	86	87	$49	362,731	SEAL CRACKS
HAWKS PEAK DR	ENCANTADA AVE	RINCONADA DR	HAWKPKDR	0010	577	34	19,618	R	AC		92	86	87	$79	362,731	SEAL CRACKS
IVY GIN DR	RUBICON AVE	BENT OAK TRL	IVYGINDR	0010	1,013	34	34,442	R	AC		91	86	87	$139	363,638	SEAL CRACKS
OWENS ST	ELLIS ST	N-END (HIGHSCHOOL PARKING ACCE	OWENSST	0070	795	36	28,620	R	AC		90	85	86	$120	366,604	SEAL CRACKS
RUBICON AVE	IVY GIN DR	W ALMOND AVE	RUBCONAV	0010	456	34	15,504	R	AC		90	85	86	$65	366,604	SEAL CRACKS
WHITE SANDS DR	ENCANTADA AVE	RINCONADA DR	WHTSNDDR	0010	567	34	19,278	R	AC		91	86	87	$78	363,638	SEAL CRACKS
WATERWAY DR	ROCKY BOTTOM ST	HAWKS PEAK DR	WTRWAYDR	0030	276	34	9,384	R	AC		90	85	86	$39	366,604	SEAL CRACKS
													Treatment Total	$917		
							Year 2031 Area Total		1,106,547				Year 2031 Total	$2,699,992		

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
CEDAR CREEK LN (WB)	TIMBERLINE DR	S CREEK DR	CEDRCKLN	030W	286	18	5,148	R	AC		61	61	72	$4,893	10,606	SLURRY SEAL W/ DIGOUTS
HOOVER AVE	MADISON DR	THRUMAN AVE	HOOVERAV	0010	753	34	25,602	R	AC		71	70	79	$24,332	11,084	SLURRY SEAL W/ DIGOUTS
MORRIS LN	LYNMARIE WAY	TEVIN WAY	MRRSLN	0010	563	34	19,142	R	AC		71	70	79	$18,192	11,084	SLURRY SEAL W/ DIGOUTS
QUADY LN	COSENTINO DR	GOOSECROSS DR	QUADYLN	0010	905	34	30,770	R	AC		66	70	79	$29,244	14,132	SLURRY SEAL W/ DIGOUTS
RANCHO SANTA FE DR	VERDE MESA WAY	LOMA LINDA LN	RCHSFEDR	0010	632	34	21,488	R	AC		71	70	79	$20,422	11,084	SLURRY SEAL W/ DIGOUTS
SAUNDERS AVE	W-END (CDS)	VALENCIA AVE	SAUNDRAV	0010	269	34	9,146	R	AC		70	69	78	$8,692	11,044	SLURRY SEAL W/ DIGOUTS
ST MICHELLE DR	STADIUM RD	GOOSECROSS DR	STMCHLDR	0010	1,070	34	36,380	R	AC		71	70	79	$34,575	11,084	SLURRY SEAL W/ DIGOUTS
TAYLOR LN	PAMELA DR	KIMBERLY DR	TAYLORLN	0010	675	34	22,950	R	AC		71	70	79	$21,812	11,084	SLURRY SEAL W/ DIGOUTS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

										Treatment Total			$162,162			
ACCORNERO ST (NB)	NATIONAL AVE	SUNSET AVENUE	ACCORNST	010N	681	18	12,258	R	AC	41	22	100	$54,450	9,674	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
ADANAC WAY	JERICHO DR	MADISON DR	ADANACWY	0040	533	34	18,122	R	AC	42	24	100	$80,498	9,674	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
AMERINE AVE	W 4 TH STREET	W 3RD ST	AMERNEAV	0020	671	32	21,472	R	AC	43	25	100	$95,379	9,674	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
ASHLAN WAY	N D ST	AUSTIN ST	ASHLANWY	0030	1,010	36	36,360	R	AC	41	22	100	$161,511	9,674	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
BERRY DR	WINTER WAY	WESTGATE DR	BERRYDR	0040	723	34	24,582	R	AC	41	22	100	$109,193	9,674	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
BILBAO CT	SAN SEBASTIAN WAY	E-END (CDS)	BILBAOCT	0010	289	36	10,404	R	AC	41	22	100	$46,215	9,674	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
CAMBRIA AVE	W-END	WESTBERRY BLVD.	CAMBRAAV	0010	982	34	33,388	R	AC	41	22	100	$148,310	9,674	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
CLAREMONT DR	W PARK DR	UNIVERSITY AVE	CLRMNTDR	0010	749	34	25,466	R	AC	42	24	100	$113,120	9,674	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
CLAREMONT PL	S-END (CDS)	W PARK DR	CLRMNTPL	0010	218	34	7,412	R	AC	41	22	100	$32,924	9,674	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
COLUMBIA ST	RIVERSIDE DR.	E SOUTH ST	COLUMBST	0010	469	36	16,884	R	AC	41	22	100	$74,999	9,674	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
COMMERCE DR	ALMOND AVE.	W INDUSTRIAL AVE	COMRCEDR	0020	1,582	58	91,756	R	AC	43	25	100	$407,580	9,674	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
CRIMSON WAY	STOREY RD	SCARLET DR	CRIMSNWY	0010	160	36	5,760	R	AC	42	24	100	$25,586	9,674	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
DAVIS ST	W LINCOLN AVE	ALLEY (RUSH ST, WIDTH CHG)	DAVISST	0010	511	36	18,396	R	AC	43	25	100	$81,715	9,674	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
DEERWOOD CT	S-END (CDS)	DEERWOOD DR	DEERWDCT	0010	247	34	8,398	R	AC	43	25	100	$37,304	9,674	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
DEL LAGO LN	KNOX RD	RANCHO MIRAGE RD	DELLGOLN	0010	163	34	5,542	R	AC	42	24	100	$24,618	9,674	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
DE SANTI AVE	S MADERA AVE	E-END (CDS)	DESNTIAV	0010	580	34	19,720	R	AC	41	22	100	$87,596	9,674	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
DOUBLE TREE WAY	BOULDER AVE	WESTBERRY BLVD	DUBLTRWY	0210	1,082	34	36,788	R	AC		42	24	100	$163,412	9,674	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
E 7TH ST	S LAKE ST	NE-END (UNPAVED ALLEY WAY)	E7THST	0060	381	36	13,716	R	AC		43	25	100	$60,926	9,674	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
FAIRMONT CT	S-END (CDS)	PAINTBRUSH DR	FAIRMTCT	0010	202	34	6,868	R	AC		41	22	100	$30,508	9,674	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
											Treatment Total			$1,835,843		
ADELAIDE ST	SAWMILL ST	VINEYARD AVE	ADELADST	0020	1,052	36	37,872	R	AC		59	69	78	$30,456	13,053	SLURRY SEAL
ASTI WAY	NOREEN WAY	N D ST	ASTIWAY	0010	268	36	9,648	R	AC		68	69	78	$7,759	13,071	SLURRY SEAL
CROSS ST	MAGNOLIA ST	FIG ST	CROSSST	0030	747	36	26,892	R	AC		70	69	78	$21,626	13,053	SLURRY SEAL
DAVIS ST	CLEVELAND AVENUE (WB)	SHERWOOD WAY	DAVISST	0030	990	36	35,640	R	AC		68	69	78	$28,661	13,071	SLURRY SEAL
DYER AVE	SE-END (WIDTH CHG)	NW-END (BARRICADE)	DYERAVE	0020	289	34	9,826	R	AC		67	68	78	$7,902	13,053	SLURRY SEAL
E 5TH ST	S LAKE ST	HIGH ST	E5THST	0050	807	45	36,315	R	AC		71	70	79	$29,204	13,100	SLURRY SEAL
EAGLE WAY	MAKENNA DR	ST TROPEZ DR	EAGLEWY	0010	409	34	13,906	R	AC		68	69	78	$11,183	13,071	SLURRY SEAL
ELM ST	CLINTON ST	E YOSEMITE AVE	ELMST	0020	1,512	36	54,432	R	AC		68	69	78	$43,773	13,071	SLURRY SEAL
GOLDEN STATE BLVD	PACIFIC ST	BOLES ST (@OLD FRONTAGE RD)	GOLDSTBL	0600	2,369	36	85,284	R	AC		70	69	78	$68,584	13,053	SLURRY SEAL
HACIENDA ST	COCONUT ST	LA QUINTA WAY	HACIENST	0010	944	34	32,096	R	AC		66	70	79	$25,811	16,702	SLURRY SEAL
HARBOR CT	DRIFTWOOD DR	N-END (CDS)	HARBORCT	0010	264	34	8,976	R	AC		70	69	78	$7,218	13,053	SLURRY SEAL
JADEN CT	SALVADOR WAY	E-END (CDS)	JADENCT	0010	231	34	7,854	R	AC		70	69	78	$6,316	13,053	SLURRY SEAL
JENNINGS ST	AMERINE AVE	WILLIAMS AVE	JENNGSST	0020	631	36	22,716	R	AC		70	69	78	$18,268	13,053	SLURRY SEAL
JOSEPHINE CT	W-END (CDS)	SALVADOR WAY	JOSEPHCT	0010	545	34	18,530	R	AC		71	70	79	$14,901	13,100	SLURRY SEAL
LILLIAN ST	CENTRAL AVE	RIVERVIEW DR	LILLANST	0010	606	34	20,604	R	AC		70	69	78	$16,569	13,053	SLURRY SEAL
LYNN WAY	SONORA ST	NOREEN WAY	LYNNWAY	0010	714	36	25,704	R	AC		68	69	78	$20,671	13,071	SLURRY SEAL
MADISON DR	TYLER LN	LACRETA AVE	MADSONDR	0010	669	34	22,746	R	AC		71	70	79	$18,292	13,100	SLURRY SEAL
MANZANA CT	SE-END (CDS)	CLINTON ST	MANZNACT	0010	705	36	25,380	R	AC		68	69	78	$20,410	13,071	SLURRY SEAL
MARIPOSA ST	OSO DR	S A ST	MARIPOST	0030	810	36	29,160	R	AC		71	70	79	$23,450	13,100	SLURRY SEAL
MERLOT AVE	PETITE AVE	GRANADA DR	MERLOTAV	0040	371	34	12,614	R	AC		70	69	78	$10,144	13,053	SLURRY SEAL
MITCHELL CT	GRANADA DR	W-END (CDS)	MITCHLCT	0010	440	34	14,960	R	AC		71	70	79	$12,031	13,100	SLURRY SEAL
MONARCH RD	ARDILLA DR	DOME AVE	MONARCRD	0010	853	36	30,708	R	AC		71	70	79	$24,695	13,100	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
PERCY ST	CLINTON ST	NW-END (CDS)	PERCYST	0010	553	36	19,908	R	AC		71	70	79	$16,010	13,100	SLURRY SEAL
RIVERSIDE DR	N LAKE ST	FRESNO ST	RIVRSDDR	0050	460	36	16,560	R	AC		71	70	79	$13,317	13,100	SLURRY SEAL
SANARITA WAY	DOMINGUEZ DR	JERICHO DR	SANARTWY	0030	572	34	19,448	R	AC		70	69	78	$15,640	13,053	SLURRY SEAL
S A ST	CLINTON ST	E 6TH ST	SAST	0070	977	45	43,965	R	AC		60	69	78	$35,356	13,071	SLURRY SEAL
S K ST	W 7TH ST	W 6TH ST	SKST	0030	490	36	17,640	R	AC		71	69	79	$14,186	13,083	SLURRY SEAL
STEPHANIE LN	FREDERICK WAY	CLEVELAND AVENUE	STEPHNLN	0020	1,016	34	34,544	R	AC		68	69	78	$27,780	13,071	SLURRY SEAL
TANGERINE AVE	MANGO AVE	GEORGIA AVE	TANGAV	0010	789	34	26,826	R	AC		71	70	79	$21,573	13,100	SLURRY SEAL
TAYLOR LN	KIMBERLY DR	MARIE DR	TAYLORLN	0020	452	34	15,368	R	AC		68	69	78	$12,359	13,071	SLURRY SEAL
TREVOR WAY	STEPHANIE LN	SCHNOOR AVE	TREVORWY	0010	1,233	34	41,922	R	AC		70	69	78	$33,713	13,053	SLURRY SEAL
UMBER DR	AZURE DR	INDIGO DR	UMBRWY	0010	590	36	21,240	R	AC		70	69	78	$17,081	13,053	SLURRY SEAL
VALENCIA AVE	GEORGIA AVE	SAN BRUNO AVE	VALENCAV	0010	260	34	8,840	R	AC		67	68	78	$7,109	13,053	SLURRY SEAL
WINTER WAY	KENT DR	ZAK WAY	WINTERWY	0010	677	34	23,018	R	AC		70	69	78	$18,511	13,053	SLURRY SEAL
											Treatment Total			$700,555		
BARRANCA DR	ENCANTADA AVE	RINCONADA DR	BARRNCDR	0010	414	34	14,076	R	AC		92	84	85	$67	363,626	SEAL CRACKS
COLOMA PL	IVY GIN DR	ORCHARD HILLS DR	COLOMAPL	0010	358	34	12,172	R	AC		92	84	85	$58	363,626	SEAL CRACKS
CRYSTAL WAY	E GARY LN	BO TREE LN	CRYSTLWY	0020	312	34	10,608	R	AC		92	84	85	$50	363,626	SEAL CRACKS
EMILY WAY	E GARY LN	JOYA DR	EMILYWY	0010	557	34	18,938	R	AC		92	84	85	$89	363,626	SEAL CRACKS
ENCANTADA AVE	HAWKS PEAK DR	ALAMOSA DR	ENCNTDAV	0010	944	34	32,096	R	AC		92	84	85	$153	363,911	SEAL CRACKS
FAIRFIELD WAY	SAN PEDRO DR	WESTBERRY BLVD	FAIRFLWY	0010	639	34	21,726	R	AC		92	84	85	$103	363,911	SEAL CRACKS
LILLY ST	S A ST	AMERICAN AVE	LLLYST	XX00	895	36	32,220	R	AC		92	84	85	$153	363,911	SEAL CRACKS
LUCCA CT	MILANO LN	N-END (CDS)	LUCCACT	0010	212	34	7,208	R	AC		92	84	85	$34	363,911	SEAL CRACKS
MAJESTIC WAY	E GARY LN	BO TREE LN	MAJESTWY	0010	311	34	10,574	R	AC		92	84	85	$50	363,911	SEAL CRACKS
MONTE VISTA AVE	ENCANTADA AVE	ALAMOSA DR	MNTVSTAV	0010	561	34	19,074	R	AC		92	84	85	$90	363,626	SEAL CRACKS
MORRO ROCK PL	MONTE VISTA AVE	ENCANTADA AVE	MORRORPL	0010	599	34	20,366	R	AC		92	84	85	$97	363,911	SEAL CRACKS
ORCHARD HILLS DR	COLOMA PL	BENT OAK TRL	ORCHRDDR	0010	746	34	25,364	R	AC		92	84	85	$121	363,911	SEAL CRACKS
ROCKY BOTTOM ST	W-END (END OF PVMNT)	RIVERBANK DR	RKYBTMST	0010	1,384	34	47,056	R	AC		92	84	85	$224	363,911	SEAL CRACKS
SHORELINE DR	NILE ST	ROCKY BOTTOM ST	SHORELDR	0010	281	34	9,554	R	AC		92	84	85	$45	363,911	SEAL CRACKS
S TIMBERLINE DR	GAMAY AVE	N-END	STMBRLDR	0030	126	34	4,284	R	AC		92	84	85	$20	363,911	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
WASATCH DR	GUNNISON DR	UNNAMED ST (UPDATE PENDING)	WASATCDR	0010	429	36	15,444	R	AC		92	84	85	$73	363,911	SEAL CRACKS
													Treatment Total	$1,427		
							Year 2033 Area Total	1,755,820					Year 2033 Total	$2,699,988		

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
ADELL ST	N LAKE ST	MERCED ST	ADELLST	080	1,096	34	37,264	R	AC		76	74	83	$14,166	27,611	SLURRY SEAL/FOG SEAL/REJUVENATOR
AMY AVE	LACRETA AVE	KATHRYN AVE	AMYAVE	0010	277	34	9,418	R	AC		79	77	85	$3,580	27,182	SLURRY SEAL/FOG SEAL/REJUVENATOR
ANNA AVE	KATHRYN AVE	CARMEN AVE	ANNAAVE	0010	265	34	9,010	R	AC		84	79	87	$3,425	25,964	SLURRY SEAL/FOG SEAL/REJUVENATOR
APPLE TREE CT	PEACH TREE DR	E-END (CDS)	APLETRCT	0010	149	34	5,066	R	AC		79	77	85	$1,926	27,182	SLURRY SEAL/FOG SEAL/REJUVENATOR
ARDILLA DR	MARIPOSA ST	BRIDGE WAY	ARDILADR	0030	511	36	18,396	R	AC		75	74	82	$6,993	27,751	SLURRY SEAL/FOG SEAL/REJUVENATOR
ARTHUR CT	JEFFERSON AVE	N-END (CDS)	ARTHURCT	0010	280	34	9,520	R	AC		82	78	86	$3,619	26,474	SLURRY SEAL/FOG SEAL/REJUVENATOR
AUSTIN ST	E LINCOLN AVE	CLEVELAND AVENUE	AUSTINST	0020	1,015	36	36,540	R	AC		77	75	84	$13,891	27,548	SLURRY SEAL/FOG SEAL/REJUVENATOR
AUSTIN ST	CLARK ST	ADELL ST	AUSTINST	0050	1,018	36	36,648	R	AC		83	79	87	$13,932	26,213	SLURRY SEAL/FOG SEAL/REJUVENATOR
BEND ST	TULARE ST	E-END (CHAIN GATE)	BENDST	0010	760	36	27,360	R	AC		77	75	84	$10,401	27,548	SLURRY SEAL/FOG SEAL/REJUVENATOR
BERRY DR	MAPLE ST	PLUMAS ST	BERRYDR	0010	249	34	8,466	R	AC		80	77	85	$3,218	26,967	SLURRY SEAL/FOG SEAL/REJUVENATOR
BOLES ST	GOLDEN STATE BLVD (@ OLD FRONT	W-END (END OF PVMT)	BOLESST	0010	456	36	16,416	R	AC		74	73	81	$6,241	27,756	SLURRY SEAL/FOG SEAL/REJUVENATOR
BRIDGE WAY	ARDILLA DR	DOME AVE	BRIDGEWY	0010	854	36	30,744	R	AC		73	72	81	$11,688	27,818	SLURRY SEAL/FOG SEAL/REJUVENATOR
BRISTLECONE DR	S-END (CDS)	SHASTA ST	BRISTLDR	0010	426	36	15,336	R	AC		92	79	87	$5,830	26,105	SLURRY SEAL/FOG SEAL/REJUVENATOR
CEDAR CREEK LN (WB)	TIMBERLINE DR	WESTBERRY BLVD	CEDRCKLN	010W	301	18	5,418	R	AC		78	76	84	$2,060	27,355	SLURRY SEAL/FOG SEAL/REJUVENATOR
CHAPIN ST	EAST KENNEDY ST	ELLIS ST	CHAPINST	0010	1,828	34	62,152	R	AC		73	72	81	$23,628	27,818	SLURRY SEAL/FOG SEAL/REJUVENATOR

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
CHERRY ST	PEACH ST	KNOX ST	CHERRYST	0010	552	34	18,768	R	AC		89	77	85	$7,135	26,987	SLURRY SEAL/FOG SEAL/REJUVENATOR
CHERRY TREE LN	HAZELNUT LN	E-END (CDS)	CHRYTRLN	0010	527	34	17,918	R	AC		74	73	81	$6,812	27,756	SLURRY SEAL/FOG SEAL/REJUVENATOR
CLARK ST	SHARON BLVD	FAIRVIEW ST	CLARKST	0010	928	24	22,272	R	AC		76	74	83	$8,467	27,611	SLURRY SEAL/FOG SEAL/REJUVENATOR
CLARK ST	COUNTRY CLUB DR	OWENS ST	CLARKST	0030	1,180	34	40,120	R	AC		79	77	85	$15,252	27,182	SLURRY SEAL/FOG SEAL/REJUVENATOR
CUTTING ST	E SOUTH ST	E LINCOLN AVE	CUTINGST	0010	506	36	18,216	R	AC		73	72	81	$6,925	27,818	SLURRY SEAL/FOG SEAL/REJUVENATOR
CYPRESS CT	DRIFTWOOD DR	N-END (CDS)	CYPRESSCT	0010	265	34	9,010	R	AC		83	79	87	$3,425	26,213	SLURRY SEAL/FOG SEAL/REJUVENATOR
DAULTON AVE	N LAKE ST	MERCED ST	DAULTNAV	0010	928	36	33,408	R	AC		82	78	86	$12,700	26,474	SLURRY SEAL/FOG SEAL/REJUVENATOR
DEBORAH LN	KIMBERLY DR	GRANADA DR	DEBORHLN	0020	934	34	31,756	R	AC		83	79	87	$12,072	26,213	SLURRY SEAL/FOG SEAL/REJUVENATOR
DELLAVALLE AVE	RIVERSIDE DR.	E SOUTH ST	DELLAVAV	0010	417	36	15,012	R	AC		74	73	81	$5,707	27,756	SLURRY SEAL/FOG SEAL/REJUVENATOR
DELLAVALLE AVE	CLEVELAND AVENUE (WB)	SHERWOOD WAY	DELLAVAV	0070	991	36	35,676	R	AC		83	79	87	$13,563	26,213	SLURRY SEAL/FOG SEAL/REJUVENATOR
DOME AVE	MARIPOSA ST	BRIDGE WAY	DOMEAVE	0010	504	36	18,144	R	AC		79	77	85	$6,898	27,182	SLURRY SEAL/FOG SEAL/REJUVENATOR
DOMINGUEZ DR	ADANAC WAY	LACRETA AVE	DOMINGDR	0010	554	34	18,836	R	AC		76	74	83	$7,161	27,611	SLURRY SEAL/FOG SEAL/REJUVENATOR
DRIFTWOOD DR	MAINBERRY DR	SHANNON AVE	DRFTWDDR	0040	725	34	24,650	R	AC		76	74	83	$9,371	27,611	SLURRY SEAL/FOG SEAL/REJUVENATOR
DESERT RANCH WAY	MAKENNA DR	GRANADA DR	DSRTRHWY	0030	1,204	34	40,936	R	AC		76	74	83	$15,562	27,611	SLURRY SEAL/FOG SEAL/REJUVENATOR
DOUBLE TREE CT	S-END (CDS)	GAMAY AVE	DUBLTRCT	0010	206	34	7,004	R	AC		92	79	87	$2,663	26,105	SLURRY SEAL/FOG SEAL/REJUVENATOR
E 1ST ST	N E ST	S D ST	E1STST	0010	403	45	18,135	R	AC		80	77	85	$6,894	26,967	SLURRY SEAL/FOG SEAL/REJUVENATOR
E 5TH ST	HIGH ST	MACE ST	E5THST	0060	928	45	41,760	R	AC		78	76	84	$15,875	27,355	SLURRY SEAL/FOG SEAL/REJUVENATOR
EISENHOWER LN	MADISON DR	TRUMAN DR	EISENHLN	0010	770	34	26,180	R	AC		75	74	82	$9,953	27,751	SLURRY SEAL/FOG SEAL/REJUVENATOR
EL MONTE AVE	FAIR OAK AVE	STADIUM RD	ELMONTAV	0010	357	34	12,138	R	AC		83	79	87	$4,614	26,213	SLURRY SEAL/FOG SEAL/REJUVENATOR
FAIR OAK AVE	GAMAY AVE	EL MONTE AVE	FAIROKAV	0010	374	34	12,716	R	AC		82	78	86	$4,834	26,474	SLURRY SEAL/FOG SEAL/REJUVENATOR
FIESTA DR	W-END (PVMT BEGIN)	CAITLAN DR	FIESTADR	0010	140	34	4,760	R	AC		82	78	86	$1,810	26,474	SLURRY SEAL/FOG SEAL/REJUVENATOR
FIG ST	TOZER ST	435FT W/O TOZER ST	FIGST	0010	435	36	15,660	R	AC		92	79	87	$5,953	26,105	SLURRY SEAL/FOG SEAL/REJUVENATOR

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
FIG ST	435FT W/O TOZER ST	NW-END	FIGST	0020	637	36	22,932	R	AC		92	79	87	$8,718	26,105	SLURRY SEAL/FOG SEAL/REJUVENATOR
GAMAY AVE	FAIR OAK AVE	STADIUM RD	GAMAYAV	0200	353	34	12,002	R	AC		84	79	87	$4,563	25,964	SLURRY SEAL/FOG SEAL/REJUVENATOR
GAMAY AVE	STADIUM RD	SANTA BONITA ST	GAMAYAV	0220	969	34	32,946	R	AC		73	72	81	$12,525	27,818	SLURRY SEAL/FOG SEAL/REJUVENATOR
GLADE AVE	MARIE DR	HILLSBORO AVE	GLADEAV	0010	916	34	31,144	R	AC		73	72	81	$11,840	27,818	SLURRY SEAL/FOG SEAL/REJUVENATOR
GOLDEN STATE BLVD	AVENUE 17	350FT N/O AVENUE 17 (WIDTH CHG	GOLDSTBL	1000	350	36	12,600	R	AC		79	77	85	$4,790	27,182	SLURRY SEAL/FOG SEAL/REJUVENATOR
GOLDEN STATE BLVD	350FT N/O AVENUE 17 (WIDTH CHG	675FT N/O AVENUE 17 (WIDTH CHG	GOLDSTBL	1010	324	36	11,664	R	AC		92	79	87	$4,434	26,105	SLURRY SEAL/FOG SEAL/REJUVENATOR
GOOSECROSS DR	FICKLIN DR	ST MICHELLE DR	GOSCRSDR	0010	523	34	17,782	R	AC		83	79	87	$6,760	26,213	SLURRY SEAL/FOG SEAL/REJUVENATOR
HULL AVE	S-END (DEAD END)	S A ST	HULLAVE	0010	638	36	22,968	R	AC		81	78	86	$8,731	26,722	SLURRY SEAL/FOG SEAL/REJUVENATOR
ISLA VISTA CT	W-END (PVMT BEGIN)	CAITLAN DR	ISLVSTCT	0010	162	34	5,508	R	AC		82	78	86	$2,094	26,474	SLURRY SEAL/FOG SEAL/REJUVENATOR
JACKSON CT	JEFFERSON AVE	N-END (CDS)	JACKSNCT	0010	292	34	9,928	R	AC		75	74	82	$3,774	27,751	SLURRY SEAL/FOG SEAL/REJUVENATOR
JOSEPHINE AVE	SALVADOR WAY	MADISON DR	JOSEPHCT	0020	493	34	16,762	R	AC		77	75	84	$6,372	27,548	SLURRY SEAL/FOG SEAL/REJUVENATOR
KATHRYN AVE	W-END (CDS)	E-END (CDS)	KATHRNAV	0010	737	34	25,058	R	AC		83	79	87	$9,526	26,213	SLURRY SEAL/FOG SEAL/REJUVENATOR
KNOX RD	TOZER ST	ALMOND AV	KNOXRD	0010	1,991	34	67,694	R	AC		79	77	85	$25,734	27,182	SLURRY SEAL/FOG SEAL/REJUVENATOR
KNOX RD	ALMOND AVE.	CHERRY ST	KNOXRD	0020	868	34	29,512	R	AC		78	76	84	$11,219	27,355	SLURRY SEAL/FOG SEAL/REJUVENATOR
KNOX RD	CHERRY ST	DEL LAGO LN	KNOXRD	0030	667	34	22,678	R	AC		81	78	86	$8,621	26,722	SLURRY SEAL/FOG SEAL/REJUVENATOR
KNOX RD	DEL LAGO LN	NEPLUS WAY	KNOXRD	0040	782	34	26,588	R	AC		80	77	85	$10,108	26,967	SLURRY SEAL/FOG SEAL/REJUVENATOR
LEMON AVE	NAVEL AVE	SAUNDERS RD	LEMONAV	0110	254	34	8,636	R	AC		76	74	83	$3,283	27,611	SLURRY SEAL/FOG SEAL/REJUVENATOR
LILLY ST	AMERICAN AVE	SUNRISE AVENUE	LILLYST	0010	521	36	18,756	R	AC		75	74	82	$7,130	27,751	SLURRY SEAL/FOG SEAL/REJUVENATOR
LINDA MESA DR	RANCHO MIRAGE RD	SAN GABRIEL DR	LINDAMDR	0010	972	34	33,048	R	AC		77	75	84	$12,563	27,548	SLURRY SEAL/FOG SEAL/REJUVENATOR
LINDEN ST	SUNSET AVENUE	W PARK	LINDENST	0010	1,156	34	39,304	R	AC		79	77	85	$14,942	27,182	SLURRY SEAL/FOG SEAL/REJUVENATOR
LOMA LINDA LN	RANCHO MIRAGE RD	E-END (CDS)	LOMLINLN	0010	624	34	21,216	R	AC		73	72	81	$8,065	27,818	SLURRY SEAL/FOG SEAL/REJUVENATOR

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
MACE ST	E YOSEMITE AVE	E 5TH ST	MACEST	0010	362	45	16,290	R	AC		76	74	83	$6,193	27,611	SLURRY SEAL/FOG SEAL/REJUVENATOR
MADISON DR	LACRETA AVE	EISENHOWER LN	MADSONDR	0020	810	34	27,540	R	AC		80	77	85	$10,470	26,967	SLURRY SEAL/FOG SEAL/REJUVENATOR
MAGNOLIA ST	SE-END (DEAD END)	CLINTON ST	MAGNOLST	0010	267	20	5,340	R	AC		80	77	85	$2,030	26,967	SLURRY SEAL/FOG SEAL/REJUVENATOR
MAINBERRY DR	SUNSET AVENUE	LIGHTHOUSE DR	MAINBRDR	0040	829	34	28,186	R	AC		74	73	81	$10,715	27,756	SLURRY SEAL/FOG SEAL/REJUVENATOR
MAKENNA DR	DESERT RANCH WAY	MAPLE ST	MAKENADR	0010	255	34	8,670	R	AC		79	77	85	$3,296	27,182	SLURRY SEAL/FOG SEAL/REJUVENATOR
MAKENNA DR	MAPLE ST	PLUMAS ST	MAKENADR	0020	252	34	8,568	R	AC		79	77	85	$3,257	27,182	SLURRY SEAL/FOG SEAL/REJUVENATOR
MANDARIN ST	PEAR ST	MANDARIN ST	MANDRNST	0010	486	34	16,524	R	AC		88	76	85	$6,282	27,189	SLURRY SEAL/FOG SEAL/REJUVENATOR
MAPLE ST	MAKENNA DR	ST TROPEZ DR	MAPLEST	0020	407	34	13,838	R	AC		76	74	83	$5,261	27,611	SLURRY SEAL/FOG SEAL/REJUVENATOR
MAPLE ST	BERRY DR	TOSCHI DR	MAPLEST	0030	365	34	12,410	R	AC		79	77	85	$4,718	27,182	SLURRY SEAL/FOG SEAL/REJUVENATOR
MAPLE ST	SANTA CRUZ ST	SANTA BONITA ST	MAPLEST	0230	310	34	10,540	R	AC		77	75	84	$4,007	27,548	SLURRY SEAL/FOG SEAL/REJUVENATOR
MARIE DR	STEVEN LN	NE-END (CDS)	MARIEDR	0010	1,079	34	36,686	R	AC		75	74	82	$13,946	27,751	SLURRY SEAL/FOG SEAL/REJUVENATOR
MICHOACAN CT	W-END (CDS)	E-END (CDS)	MICHOACT	0010	998	34	33,932	R	AC		78	76	84	$12,900	27,355	SLURRY SEAL/FOG SEAL/REJUVENATOR
MILANO LN	STADIUM RD	POMPEI ST	MILANOLN	0010	1,058	34	35,972	R	AC		78	76	84	$13,675	27,355	SLURRY SEAL/FOG SEAL/REJUVENATOR
MILANO LN	POMPEI ST	MONTEREY ST	MILANOLN	0030	263	34	8,942	R	AC		92	79	87	$3,399	26,105	SLURRY SEAL/FOG SEAL/REJUVENATOR
MONROE AVE	TYLER LN	HOOVER AVE	MONROAV	0010	621	34	21,114	R	AC		83	79	87	$8,027	26,213	SLURRY SEAL/FOG SEAL/REJUVENATOR
MONROE AVE	PIERCE LN	EISENHOWER LN	MONROEAV	0030	605	34	20,570	R	AC		78	76	84	$7,820	27,355	SLURRY SEAL/FOG SEAL/REJUVENATOR
N B ST	E CENTRAL AVE	RIVERWALK DR.	NBST	0030	372	45	16,740	R	AC		82	78	86	$6,364	26,474	SLURRY SEAL/FOG SEAL/REJUVENATOR
NEBRASKA AVE	RIVERSIDE DR.	E SOUTH ST	NEBRASAV	0010	512	36	18,432	R	AC		78	76	84	$7,007	27,355	SLURRY SEAL/FOG SEAL/REJUVENATOR
NECTARINE ST	PEACH ST	KNOX RD	NECTARST	0010	384	34	13,056	R	AC		83	79	87	$4,963	26,213	SLURRY SEAL/FOG SEAL/REJUVENATOR
N I St	Roberts Ave	Central Ave	NORTHI	040	1,157	35	40,495	R	AC		73	73	82	$15,395	31,851	SLURRY SEAL/FOG SEAL/REJUVENATOR
N Q ST	W 5TH ST	W 4TH ST	NQST	0020	419	36	15,084	R	AC		74	73	81	$5,734	27,756	SLURRY SEAL/FOG SEAL/REJUVENATOR
ORANGE TREE CT	PEACH TREE DR	E-END (CDS)	ORNGTRCT	0010	141	34	4,794	R	AC		75	74	82	$1,822	27,751	SLURRY SEAL/FOG SEAL/REJUVENATOR

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
OSO DR	LOS CERRITOS WAY	MARIPOSA ST	OSODR	0010	1,133	36	40,788	R	AC		77	75	84	$15,506	27,548	SLURRY SEAL/FOG SEAL/REJUVENATOR
PARKWOOD RD	CONCORD AVE	SENECA DR	PARKWDRD	0010	295	34	10,030	R	AC		92	79	87	$3,813	26,105	SLURRY SEAL/FOG SEAL/REJUVENATOR
PEANUT CT	PEACH TREE DR	E-END (CDS)	PEANUTCT	0010	153	34	5,202	R	AC		79	77	85	$1,978	27,182	SLURRY SEAL/FOG SEAL/REJUVENATOR
PEAR TREE DR	HAZELNUT LN	LEMON TREE DR	PEARTRDR	0010	409	34	13,906	R	AC		78	76	84	$5,286	27,355	SLURRY SEAL/FOG SEAL/REJUVENATOR
PEACH TREE DR	CHERRY TREE LN	PEAR TREE DR	PECHTRDR	0010	1,011	34	34,374	R	AC		75	74	82	$13,068	27,751	SLURRY SEAL/FOG SEAL/REJUVENATOR
PERKINDS RD	CONCORD AVE	SENECA DR	PERKINRD	0010	300	34	10,200	R	AC		92	79	87	$3,878	26,105	SLURRY SEAL/FOG SEAL/REJUVENATOR
PERKINS AVE	VALENCIA AVE	LEMON AVE	PERKNSAV	0010	475	34	16,150	R	AC		83	79	87	$6,140	26,213	SLURRY SEAL/FOG SEAL/REJUVENATOR
PLUMAS ST	BERRY DR	GRANADA DR	PLUMASST	0030	541	34	18,394	R	AC		77	75	84	$6,993	27,548	SLURRY SEAL/FOG SEAL/REJUVENATOR
Road 24	Avenue 12 1/2	Avenue 16	RD24	020	2,648	28	74,144	R	AC		79	77	85	$28,186	27,650	SLURRY SEAL/FOG SEAL/REJUVENATOR
RANCHO MIRAGE RD	LA QUINTA WAY	LOMA LINDA LN	RNCMRGRD	0010	1,383	34	47,022	R	AC		75	74	82	$17,876	27,751	SLURRY SEAL/FOG SEAL/REJUVENATOR
RIVERVIEW DR	GRANADA DR	VALLEY WAY	RVRVEWDR	0070	505	36	18,180	R	AC		82	78	86	$6,911	26,474	SLURRY SEAL/FOG SEAL/REJUVENATOR
SAN CARLOS AVE	CONDORD AVE	SENECA DR	SANCARAV	0010	305	34	10,370	R	AC		92	79	87	$3,942	26,105	SLURRY SEAL/FOG SEAL/REJUVENATOR
SAUNDERS AVE	VALENCIA AVE	LEMON AVE	SAUNDRAV	0020	492	34	16,728	R	AC		80	77	85	$6,359	26,967	SLURRY SEAL/FOG SEAL/REJUVENATOR
SEPIA CT	W-END (CDS)	INDIGD DR	SEPIA CT	0010	502	36	18,072	R	AC		79	77	85	$6,870	27,182	SLURRY SEAL/FOG SEAL/REJUVENATOR
SHELLEY COVE	PAMELA DR	N-END (CDS)	SHELLYCV	0010	283	34	9,622	R	AC		76	74	83	$3,658	27,611	SLURRY SEAL/FOG SEAL/REJUVENATOR
SHERWOOD WAY	AUSTIN ST	N LAKE ST	SHERWDWY	0050	1,025	36	36,900	R	AC		73	72	81	$14,028	27,818	SLURRY SEAL/FOG SEAL/REJUVENATOR
SHORESIDE DR	FRESHET ST	RUNNING BROOK ST	SHORESDR	0010	688	34	23,392	R	AC		92	79	87	$8,893	26,125	SLURRY SEAL/FOG SEAL/REJUVENATOR
S LAKE ST	E 12TH ST	SUNRISE AVENUE	SLAKEST	0030	672	45	30,240	R	AC		76	74	83	$11,496	27,611	SLURRY SEAL/FOG SEAL/REJUVENATOR
SAN ANDREA AVE	STADIUM RD	MUNRAS AV	SNADAV	0010	506	34	17,204	R	AC		77	75	84	$6,540	27,548	SLURRY SEAL/FOG SEAL/REJUVENATOR
SAN PEDRO DR	FRESHET ST	RUNNING BROOK ST	SNPDRODR	0010	693	34	23,562	R	AC		92	79	87	$8,957	26,125	SLURRY SEAL/FOG SEAL/REJUVENATOR
SAN PHILLIPE	ROCKY BOTTOM ST	N-END (END OF PVMNT)	SNPHILPE	0010	552	34	18,768	R	AC		92	79	87	$7,135	26,105	SLURRY SEAL/FOG SEAL/REJUVENATOR
STEPHANIE LN	TREVOR WAY	FREDERICK WAY	STEPHNLN	0010	811	34	27,574	R	AC		75	74	82	$10,482	27,751	SLURRY SEAL/FOG SEAL/REJUVENATOR

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
STEVEN LN	PAMELA DR	GLADE AVE	STEVENLN	0020	1,076	34	36,584	R	AC		73	72	81	$13,908	27,818	SLURRY SEAL/FOG SEAL/REJUVENATOR
S TIMBERLINE DR	MERLOT AVE	GAMAY AVE	STMBRLDR	0020	662	34	22,508	R	AC		83	79	87	$8,557	26,213	SLURRY SEAL/FOG SEAL/REJUVENATOR
ST MONTELENA DR	GOOSECROSS DR	MONTEREY ST	STMONTDR	0020	450	34	15,300	R	AC		88	76	85	$5,816	27,189	SLURRY SEAL/FOG SEAL/REJUVENATOR
SAINT MARY AVE	STADIUM RD	MUNRAS AV	STMRAV	0010	511	34	17,374	R	AC		78	76	84	$6,605	27,355	SLURRY SEAL/FOG SEAL/REJUVENATOR
STRAUSS LN	DIAMOND WAY	CRYSTAL WAY	STRAUSLN	0010	531	34	18,054	R	AC		80	77	85	$6,863	26,967	SLURRY SEAL/FOG SEAL/REJUVENATOR
ST TROPEZ DR	MAPLE ST	PLUMAS ST	STTRPZDR	0010	256	34	8,704	R	AC		76	74	83	$3,309	27,611	SLURRY SEAL/FOG SEAL/REJUVENATOR
SULTANA DR (WB)	E-END (CDS LOOP)	W-END (MEDIAN DIVIDE)	SULTANADR	020W	532	18	9,576	R	AC		78	76	84	$3,640	27,355	SLURRY SEAL/FOG SEAL/REJUVENATOR
SUMMIT CT	SHASTA ST	NE-END (CDS)	SUMMITCT	0010	339	36	12,204	R	AC		92	79	87	$4,639	26,105	SLURRY SEAL/FOG SEAL/REJUVENATOR
SUNDANCE LN	NATIONAL AVE	SUNSET AVENUE	SUNDNCLN	0030	702	34	23,868	R	AC		73	72	81	$9,074	27,818	SLURRY SEAL/FOG SEAL/REJUVENATOR
S WOLFTRAP ST	CAPISTRANO DR	DESERT RANCH WAY	SWOLFTST	0020	663	34	22,542	R	AC		83	79	87	$8,570	26,213	SLURRY SEAL/FOG SEAL/REJUVENATOR
TANGERINE AVE	PARKWOOD AVE	NAVEL AVE	TANGRNAV	0040	502	34	17,068	R	AC		80	77	85	$6,489	26,967	SLURRY SEAL/FOG SEAL/REJUVENATOR
TAOS WAY	MONTE VISTA AVE	ENCANTADA AVE	TAOSWY	0010	597	34	20,298	R	AC		92	79	87	$7,716	26,105	SLURRY SEAL/FOG SEAL/REJUVENATOR
TOIYABE CT	UNNAMED ST (UPDATE PENDING)	NE-END (CDS)	TOIYABCT	0010	313	36	11,268	R	AC		92	79	87	$4,284	26,105	SLURRY SEAL/FOG SEAL/REJUVENATOR
TOSCHI DR	DESERT RANCH WAY	MAPLE ST	TOSCHIDR	0060	251	34	8,534	R	AC		80	77	85	$3,244	26,967	SLURRY SEAL/FOG SEAL/REJUVENATOR
TRAGON ST (EB)	SUMMERSET LN	TRABON WAY	TRAGONST	010E	1,019	18	18,342	R	AC		76	74	83	$6,973	27,611	SLURRY SEAL/FOG SEAL/REJUVENATOR
TRAGON ST (WB)	TRABON WAY	SUMMERSET LN	TRAGONST	010W	1,009	18	18,162	R	AC		75	74	82	$6,904	27,751	SLURRY SEAL/FOG SEAL/REJUVENATOR
TRAIL WAY	BRIDGE WAY	TOZER ST	TRAILWY	0010	172	36	6,192	R	AC		79	77	85	$2,354	27,182	SLURRY SEAL/FOG SEAL/REJUVENATOR
VALENCIA AVE	PARKWOOD AVE	NAVEL AVE	VALENCAV	0040	510	34	17,340	R	AC		76	74	83	$6,592	27,611	SLURRY SEAL/FOG SEAL/REJUVENATOR
VALENCIA AVE	NAVEL AVE	PECAN AVE.	VALENCAV	0050	473	34	16,082	R	AC		83	79	87	$6,114	26,213	SLURRY SEAL/FOG SEAL/REJUVENATOR
W 11TH ST	SW-END (UNPVD ALLEYWAY)	S G ST	W11THST	0010	198	45	8,910	R	AC		74	73	81	$3,387	27,756	SLURRY SEAL/FOG SEAL/REJUVENATOR
W 3RD ST	SCHNOOR AVE	WILLIAMS AVE	W3RDST	0060	1,262	34	42,908	R	AC		79	77	85	$16,312	27,182	SLURRY SEAL/FOG SEAL/REJUVENATOR

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
W 3RD ST	WILLIAMS AVE	FAIRVIEW AVE	W3RDST	0070	674	34	22,916	R	AC		80	77	85	$8,712	26,967	SLURRY SEAL/FOG SEAL/REJUVENATOR
W 3RD ST	FAIRVIEW AVE	PINE ST	W3RDST	0080	729	34	24,786	R	AC		78	76	84	$9,423	27,355	SLURRY SEAL/FOG SEAL/REJUVENATOR
W 4 TH STREET	WILLIAMS AVE	FAIRVIEW AVE	W4THST	0050	669	34	22,746	R	AC		78	76	84	$8,647	27,355	SLURRY SEAL/FOG SEAL/REJUVENATOR
W 4 TH STREET	FAIRVIEW AVE	PINE ST	W4THST	0060	732	34	24,888	R	AC		83	79	87	$9,461	26,213	SLURRY SEAL/FOG SEAL/REJUVENATOR
W 6th St	W Olive Ave	S P St	W6TH	010	240	66	15,840	R	AC		83	80	88	$6,022	28,528	SLURRY SEAL/FOG SEAL/REJUVENATOR
W 8TH ST	S K ST	S J ST	W8THST	0020	408	36	14,688	R	AC		74	73	81	$5,584	27,756	SLURRY SEAL/FOG SEAL/REJUVENATOR
WALLACE AVE	S-END (UNPVD ALLEY WAY)	S A ST	WALLCEAV	0030	320	36	11,520	R	AC		76	74	83	$4,379	27,611	SLURRY SEAL/FOG SEAL/REJUVENATOR
WAWONA CT	W-END (CDS)	MONTEREY ST	WAWONACT	0010	167	34	5,678	R	AC		81	78	86	$2,159	26,722	SLURRY SEAL/FOG SEAL/REJUVENATOR
WILLIAMS AVE	HOWARD RD	W 4 TH STREET	WILAMSAV	0010	670	34	22,780	R	AC		77	75	84	$8,660	27,548	SLURRY SEAL/FOG SEAL/REJUVENATOR
											Treatment Total			$1,053,707		
ADAMS AVE	EAST KENNEDY ST	TYLER LN	ADAMSAV	0010	176	34	5,984	R	AC		62	69	78	$5,915	10,626	SLURRY SEAL W/ DIGOUTS
AWAHNEE CT	W-END (CDS)	MONTEREY ST	AWAHNECT	0010	173	34	5,882	R	AC		70	70	79	$5,814	10,652	SLURRY SEAL W/ DIGOUTS
CHABLIS AVE	MERLOT AVE	GAMAY AVE	CHABLSAV	0010	487	34	16,558	R	AC		62	69	78	$16,366	10,626	SLURRY SEAL W/ DIGOUTS
CONCORD AVE	HELENA WAY	E GARY LN	CONCRDAV	0030	875	34	29,750	R	AC		70	70	79	$29,405	10,652	SLURRY SEAL W/ DIGOUTS
CRYSTAL WAY	STRAUSS LN	E GARY LN	CRYSTLWY	0010	526	34	17,884	R	AC		70	70	79	$17,677	10,652	SLURRY SEAL W/ DIGOUTS
E 5TH ST	N D ST	N B ST	E5THST	0020	802	45	36,090	R	AC		62	69	78	$35,672	10,626	SLURRY SEAL W/ DIGOUTS
HARRISON CT	JEFFERSON AVE	N-END (CDS)	HARISNCT	0010	287	34	9,758	R	AC		72	69	78	$9,645	10,618	SLURRY SEAL W/ DIGOUTS
HELENA WAY	MONTEREY ST	SENECA DR	HELENAWY	0010	542	34	18,428	R	AC		72	69	78	$18,214	10,618	SLURRY SEAL W/ DIGOUTS
LA QUINTA WAY	RANCHO MIRAGE RD	SAN GABRIEL DR	LAQUINWY	0010	971	34	33,014	R	AC		72	69	78	$32,631	10,618	SLURRY SEAL W/ DIGOUTS
MONTEREY ST	E GARY LN	MADRID LN	MONTRYST	0030	557	34	18,938	R	AC		62	69	78	$18,719	10,626	SLURRY SEAL W/ DIGOUTS
MONTEREY ST	MADRID LN	ALMOND AVE	MONTRYST	0040	793	34	26,962	R	AC		62	69	78	$26,650	10,626	SLURRY SEAL W/ DIGOUTS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
MOORE ST	SUNRISE AVENUE	S LAKE ST	MOOREST	0010	448	36	16,128	R	AC		62	69	78	$15,941	10,626	SLURRY SEAL W/ DIGOUTS
N J ST	SE-END (CDS)	4 TH STREET (EB)	NJST	0030	176	34	5,984	R	AC		63	70	79	$5,915	10,672	SLURRY SEAL W/ DIGOUTS
PASEO DEL MAR PKWY	RANCHO MIRAGE RD	SAN GABRIEL DR	PASDLMPK	0010	972	34	33,048	R	AC		62	69	78	$32,665	10,626	SLURRY SEAL W/ DIGOUTS
SAN ANGELO AVE	STADIUM RD	MUNRAS AV	SNANGLAV	0010	513	34	17,442	R	AC		72	69	78	$17,240	10,618	SLURRY SEAL W/ DIGOUTS
STATE ST	LIBERTY LN	WESTBERRY BLVD (SB)	STATEST	0010	674	34	22,916	R	AC		62	69	78	$22,650	10,626	SLURRY SEAL W/ DIGOUTS
S WOLFTRAP ST	CHIANTI AVE	CAPISTRANO DR	SWOLFTST	0010	496	34	16,864	R	AC		62	69	78	$16,669	10,626	SLURRY SEAL W/ DIGOUTS
											Treatment Total			$327,787		
AMERINE AVE	HOWARD RD	W 4 TH STREET	AMERNEAV	0010	668	32	21,376	R	AC		45	25	100	$98,750	9,302	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
AUTUMN RD	NATIONAL AVE	N AUTUMN CT	AUTUMNRD	0050	440	34	14,960	R	AC		44	23	100	$69,110	9,302	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
Avenue 16	W-END (BARRICADE/FENSE)	E-END (BARRICADE)	AVE16	0060	1,031	36	37,116	R	AC		45	25	100	$171,464	9,302	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
BAYLOR CT	JEFFERSON AVE	N-END (CDS)	BAYLOR CT	0010	181	34	6,154	R	AC		44	23	100	$28,430	9,302	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
BEECHWOOD WAY	SUNDANCE LN	ASPEN LN	BECHWDWY	0010	1,142	34	38,828	R	AC		45	25	100	$179,373	9,302	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
EXPRESS CT	GLADE AVE	NE-END (CDS)	EXPRESCT	0010	137	34	4,658	R	AC		45	25	100	$21,518	9,302	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
											Treatment Total			$568,646		
Avenue 16	W-END (BARRICADE)	WESTBERRY BLVD.	AVE16	0070	396	36	14,256	R	AC		70	70	79	$11,923	12,588	SLURRY SEAL
BLOKER ST	E LINCOLN AVE	E RUSH ST	BLOKERST	0020	537	36	19,332	R	AC		69	68	78	$16,168	12,551	SLURRY SEAL
FALCON DR	AIRPORT ACCESS RD	YEAGER RD	CALCONDR	0020	2,467	48	118,416	R	AC		62	69	78	$99,037	12,558	SLURRY SEAL
CARMEN AVE	MERCED ST	E-END (CDS)	CARMENAV	0010	913	34	31,042	R	AC		72	69	78	$25,962	12,549	SLURRY SEAL
CHIANTI CT	SANTA BONITA ST	E-END (CDS)	CHANTICT	0010	184	34	6,256	R	AC		63	70	79	$5,232	12,612	SLURRY SEAL
CHIANTI AVE	GRENACHE AVE	PETITE AVE	CHIANTIAV	0030	833	34	28,322	R	AC		63	70	79	$23,687	12,612	SLURRY SEAL
CLOUD REST CT	W-END (CDS)	MONTEREY ST	CLDRSTCT	0010	167	34	5,678	R	AC		72	69	78	$4,749	12,549	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
CONCORD CT	PECAN AVE. WB	N-END (CDS)	CNCRCT	0010	222	34	7,548	R	AC		67	69	79	$6,313	16,154	SLURRY SEAL
COOLIDGE ST	TYLER LN	HOOVER AVE	COOLDGST	0010	618	34	21,012	R	AC		72	69	78	$17,573	12,549	SLURRY SEAL
CUTTING ST	E LINCOLN AVE	E RUSH ST	CUTINGST	0020	534	36	19,224	R	AC		62	69	78	$16,078	12,549	SLURRY SEAL
DUNHAM AVE	MONTEREY ST	CORTOPASSI ST	DUNHAMAV	0010	659	34	22,406	R	AC		62	69	78	$18,739	12,558	SLURRY SEAL
E 11TH ST	S A ST	S LAKE ST	E11THST	0050	410	45	18,450	R	AC		72	69	78	$15,431	12,549	SLURRY SEAL
E 5TH ST	N A ST	S LAKE ST	E5THST	0040	393	45	17,685	R	AC		62	69	78	$14,791	12,558	SLURRY SEAL
E LINCOLN AVE	AUSTIN ST	N. LAKE ST.	ELINCOAV	0030	1,021	40	40,840	R	AC		69	68	78	$34,156	12,551	SLURRY SEAL
FILBERT ST	CHESTNUT AV	MACADAMIA AVE	FBRTST	0010	231	34	7,854	R	AC		62	69	78	$6,569	12,549	SLURRY SEAL
HAZELNUT LN	CHERRY TREE LN	ALMOND AVE.	HAZLNTLN	0010	1,190	34	40,460	R	AC		69	68	78	$33,839	12,551	SLURRY SEAL
HILTON ST	W 4 TH STREET	W 3RD ST	HILTONST	0020	667	34	22,678	R	AC		69	68	78	$18,967	12,551	SLURRY SEAL
HILTON ST	W 3RD ST	NATIONAL AVE	HILTONST	0030	661	34	22,474	R	AC		69	68	78	$18,796	12,551	SLURRY SEAL
HALF DOME CT	W-END (CDS)	MONTEREY ST	HLFDMECT	0010	172	34	5,848	R	AC		69	68	78	$4,891	12,551	SLURRY SEAL
MAINBERRY DR	LIGHTHOUSE DR	BAY CT	MAINBRDR	0050	816	34	27,744	R	AC		63	70	79	$23,204	12,612	SLURRY SEAL
MAPLE ST	STADIUM RD	SANTA CLARA ST	MAPLEST	0210	348	34	11,832	R	AC		62	69	78	$9,896	12,558	SLURRY SEAL
MAPLE ST	SANTA BONITA ST	MONTEREY ST	MAPLEST	0240	339	34	11,526	R	AC		72	69	78	$9,640	12,549	SLURRY SEAL
MARIPOSA ST	E OLIVE AVE	ARDILLA DR	MARIPOST	0010	197	36	7,092	R	AC		69	68	78	$5,931	12,551	SLURRY SEAL
MERLOT AVE	GRENACHE AVE	PETITE AVE	MERLOTAV	0030	825	34	28,050	R	AC		69	68	78	$23,460	12,551	SLURRY SEAL
OAKRIDGE DR	WEST ALMOND AVE	DEERWOOD DR	OAKRDGDR	0020	402	34	13,668	R	AC		62	69	78	$11,431	12,558	SLURRY SEAL
PIERCE LN	MADISON DR	TRUMAN DR	PIERCELN	0010	768	34	26,112	R	AC		72	69	78	$21,839	12,549	SLURRY SEAL
RENEE WAY	LUCIA WAY	NOREEN WAY	RENEEWY	0010	463	36	16,668	R	AC		63	70	79	$13,940	12,612	SLURRY SEAL
RIVERVIEW DR	W-END (END OF PVMT)	SUMMERSET LN	RIVRVWDR	0020	732	34	24,888	R	AC		69	68	78	$20,815	12,551	SLURRY SEAL
S C ST	ROOSEVELT AVE	E 13TH ST	SCST	0010	1,085	45	48,825	R	AC		62	69	78	$40,835	12,558	SLURRY SEAL
S E ST	960FT NW/O S E ST (E 11TH ST)	E 9TH ST	SEST	0030	976	45	43,920	R	AC		72	69	78	$36,732	12,549	SLURRY SEAL
SHANNON AVE	SUNSET AVENUE	LIGHTHOUSE DR	SHANONAV	0060	784	34	26,656	R	AC		69	68	78	$22,294	12,551	SLURRY SEAL
S K ST	W OLIVE AVE	W 9TH ST	SKST	0010	438	36	15,768	R	AC		69	68	78	$13,188	12,551	SLURRY SEAL
SANTA LUCIA DR	MANRESA DR	POINT SUR DR	STLUCADR	0020	504	34	17,136	R	AC		69	68	78	$14,332	12,551	SLURRY SEAL
Vineyard St	Clinton St	E 6th St	VINEYARD	010	928	35	32,480	R	AC		68	69	78	$27,165	13,612	SLURRY SEAL
WASHINGTON AVE	LILLY ST	MAGNOLIA ST	WASHNGAV	0020	852	36	30,672	R	AC		61	68	78	$25,652	12,547	SLURRY SEAL
WINTER WAY	TIMBERLINE DR	CREEK DR	WINTERWY	0030	329	34	11,186	R	AC		72	69	78	$9,355	12,549	SLURRY SEAL
											Treatment Total			$722,608		

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
ACCORNERO ST (SB)	SUNSET AVENUE	NATIONAL AVE	ACCORNST	010S	713	18	12,834	R	AC		27	83	85	$68	353,107	SEAL CRACKS
ADAMS AVE	EISENHOWER LN	ELLIS ST	ADAMSAV	0030	189	34	6,426	R	AC		64	71	74	$63	310,396	SEAL CRACKS
ADANAC WAY	W-END (CDS)	JESSIE DR	ADANACWY	0010	262	34	8,908	R	AC		33	86	87	$36	326,107	SEAL CRACKS
ADANAC WAY	JESSIE DR	DOMINGUEZ DR	ADANACWY	0020	605	34	20,570	R	AC		31	85	86	$96	343,729	SEAL CRACKS
ALAMOSA DR	W-END (PVMT START)	ENCANTADA AVE	ALAMSADR	0010	562	34	19,108	R	AC		92	83	84	$105	356,451	SEAL CRACKS
ANGEL FALLS CT	CAPISTRANO DR	N-END (CDS)	ANGELFCT	0010	203	34	6,902	R	AC		92	83	84	$38	356,434	SEAL CRACKS
APPLE CT	W-END (CDS)	HACIENDA ST	APPLECT	0010	341	34	11,594	R	AC		83	80	82	$74	357,941	SEAL CRACKS
APPLE ST	HACIENDA ST	PEAR ST	APPLEST	0010	237	34	8,058	R	AC		88	83	84	$43	353,936	SEAL CRACKS
ASHLAN WAY	AUSTIN ST	N LAKE ST	ASHLANWY	0040	1,024	36	36,864	R	AC		29	83	85	$195	353,107	SEAL CRACKS
ASILOMAR DR	HOWARD RD	SEASIDE DR	ASLOMRDR	0010	430	34	14,620	R	AC		33	86	87	$59	326,107	SEAL CRACKS
AUSTIN ST	CLEVELAND AVENUE	SHERWOOD WAY	AUSTINST	0030	1,012	36	36,432	R	AC		34	86	87	$148	326,107	SEAL CRACKS
AUSTIN ST	SHERWOOD WAY	CLARK ST	AUSTINST	0040	1,015	36	36,540	R	AC		32	85	86	$171	343,729	SEAL CRACKS
BALSAM CT	W-END (CDS)	GRANADA DR	BALSAMCT	0010	293	34	9,962	R	AC		32	85	86	$47	343,729	SEAL CRACKS
BERRY DR	HOWARD RD (WB)	WINTER WAY	BERRYDR	0030	585	34	19,890	R	AC		32	85	86	$93	343,729	SEAL CRACKS
BLUEBERRY LN	ALMOND AVE	MANDARIN ST	BLUEBRLN	0010	383	34	13,022	R	AC		88	83	84	$69	353,936	SEAL CRACKS
BLUERIDGE DR	DEERWOOD DR	MERLOT AVE	BLURDGDR	0010	230	34	7,820	R	AC		28	83	85	$41	353,107	SEAL CRACKS
BOULDER PL	S-END (CDS)	BOULDER AVE	BOULDRPL	0010	105	34	3,570	R	AC		28	83	85	$19	353,107	SEAL CRACKS
BRISTLECONE DR	SHASTA ST	FIG ST	BRISTLDR	0020	950	36	34,200	R	AC		92	83	84	$188	356,451	SEAL CRACKS
CALIFORNIA AVE	N PARK DR	DE CESARI AVE	CALIFOAV	0020	370	34	12,580	R	AC		34	86	87	$51	326,107	SEAL CRACKS
CALIMYRNA AVE	CLEVELAND AVENUE (WB)	MISSION ST	CALIMYAV	0010	480	36	17,280	R	AC		30	85	86	$81	343,729	SEAL CRACKS
CAPISTRANO DR	S TIMBERLINE DR	S WOLFTRAP ST	CAPISTDR	0010	873	34	29,682	R	AC		92	83	84	$163	356,451	SEAL CRACKS
CELESTE CT	CLEVELAND AVENUE	N-END (CDS)	CELESTCT	0010	219	36	7,884	R	AC		31	85	86	$37	343,729	SEAL CRACKS
CHATEAU PL	S-END (CDS)	W PARK DR	CHATEUPL	0010	227	34	7,718	R	AC		34	86	87	$31	326,107	SEAL CRACKS
CHATOM WAY	TRIVISO AVE	W GARY LN	CHATOMWY	0010	176	34	5,984	R	AC		92	83	84	$33	356,451	SEAL CRACKS
CLEMMENSEN AVE	S MADERA AVE	E-END (CDS)	CLMSENAV	0010	682	34	23,188	R	AC		27	83	85	$122	353,107	SEAL CRACKS
COCONUT ST	PERSIMMON ST	HACIENDA ST	COCONTST	0010	240	34	8,160	R	AC		76	75	77	$68	339,963	SEAL CRACKS
COLOMBARD DR	E GARY LN	MADRID LN	COLOMBDR	0020	534	34	18,156	R	AC		76	75	77	$151	339,963	SEAL CRACKS
COLUMBIA ST	E SOUTH ST	E LINCOLN AVE	COLUMBST	0020	472	36	16,992	R	AC		33	86	87	$69	326,107	SEAL CRACKS
COLUMBIA ST	E LINCOLN AVE	E RUSH ST	COLUMBST	0030	540	36	19,440	R	AC		28	83	85	$103	353,107	SEAL CRACKS
COLUMBIA ST	E RUSH ST	CLEVELAND AVENUE (EB)	COLUMBST	0040	456	36	16,416	R	AC		27	85	86	$77	343,729	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
COLUMBIA ST	CLEVELAND AVENUE (WB)	GREEN WAY	COLUMBST	0060	486	36	17,496	R	AC		32	85	86	$82	343,729	SEAL CRACKS
CONDORD AVE	SAN CARLOS AVE	PECAN AVE. EB	CONCORAV	0010	1,536	34	52,224	R	AC		92	83	84	$288	356,451	SEAL CRACKS
CONCORD AVE	E GARY LN	MADRID LN	CONCRDAV	0040	553	34	18,802	R	AC		77	76	78	$151	341,484	SEAL CRACKS
CONDOR RD	AVIATION DR	N-END (END OF PVMT BARRICADE)	CONDORRD	0030	1,298	36	46,728	R	AC		92	83	84	$257	356,451	SEAL CRACKS
CORONA DR	VERDE MESA WAY	LOMA LINDA LN	CORONADR	0010	626	34	21,284	R	AC		65	72	74	$202	319,465	SEAL CRACKS
COSENTINO DR	FICKLIN DR	ST MICHELLE DR	COSENTDR	0010	520	34	17,680	R	AC		75	74	77	$153	331,952	SEAL CRACKS
CREEK DR	REN WAY	WINTER WAY	CREEKDR	0010	249	34	8,466	R	AC		65	72	74	$80	319,465	SEAL CRACKS
CROSS ST	VINEYARD AVE	LILLY ST	CROSSST	0010	609	36	21,924	R	AC		63	70	73	$220	307,193	SEAL CRACKS
CORTOPASSI ST	S-END (WALL)	DUNHAM AVE	CRTPSIST	0010	987	34	33,558	R	AC		31	85	86	$157	343,729	SEAL CRACKS
CYPRESS ST	MAPLE ST	OAK ST	CYPRESST	0010	499	34	16,966	R	AC		30	85	86	$79	343,729	SEAL CRACKS
CYPRESS ST	OAK ST	HOWARD RD (EB)	CYPRESST	0020	553	34	18,802	R	AC		30	85	86	$88	343,729	SEAL CRACKS
DRIFTWOOD DR	GRANADA DR	VALLEY WAY	DRFTWDDR	0020	524	34	17,816	R	AC		34	86	87	$72	326,107	SEAL CRACKS
DRYSDALE WAY	SUNRISE AVENUE	KOUFAX DR	DRYSDLWY	0010	977	36	35,172	R	AC		76	75	77	$293	339,963	SEAL CRACKS
DESERT RANCH WAY	S DOUBLE TREE WAY	S WOLFTRAP ST	DSRTRHWY	0010	412	34	14,008	R	AC		65	72	74	$133	319,465	SEAL CRACKS
DUNHAM AVE	CORTOPASSI ST	S MADERA AVE	DUNHAMAV	0020	650	34	22,100	R	AC		64	71	73	$216	309,403	SEAL CRACKS
DUTRA CT	W-END (CDS)	STEPHANIE LN	DUTRACT	0010	389	34	13,226	R	AC		66	73	75	$122	321,244	SEAL CRACKS
E 12TH ST	SW-END (UNPAVED ALLEY WAY)	S C ST	E12THST	0010	578	45	26,010	R	AC		29	85	86	$121	343,729	SEAL CRACKS
E 12TH ST	S C ST	S A ST	E12THST	0020	803	45	36,135	R	AC		33	86	87	$147	326,107	SEAL CRACKS
E 13TH ST	S B ST	ROOSEVELT AVE	E13THST	0030	392	45	17,640	R	AC		34	86	87	$72	326,107	SEAL CRACKS
E 14TH ST	S GATEWAY DR	S C ST	E14THST	0010	871	45	39,195	R	AC		34	86	87	$159	326,107	SEAL CRACKS
E 2ND ST	N E ST	N C ST	E2NDST	0010	803	45	36,135	R	AC		34	86	87	$147	326,107	SEAL CRACKS
E 3RD ST	N B ST	E CENTRAL AVE	E3RDST	0040	355	45	15,975	R	AC		31	85	86	$75	343,729	SEAL CRACKS
E 5TH ST	N E ST	N D ST	E5THST	0010	398	45	17,910	R	AC		30	85	86	$84	343,729	SEAL CRACKS
E 6th St	S Gateway Dr	S D St	E6TH	010	789	50	39,450	R	AC		31	85	86	$184	343,729	SEAL CRACKS
EASY CT	PAINTBRUSH DR	N-END (CDS)	EASYCT	0010	119	34	4,046	R	AC		32	85	86	$19	343,729	SEAL CRACKS
EL RANCHO DR	SUNSET AVENUE	VENTURI AVE	ELRNCHDR	0010	524	34	17,816	R	AC		65	72	74	$169	318,625	SEAL CRACKS
ENCANTADA AVE	ALAMOSA DR	PACIFICA DR	ENCNTDAV	0020	985	34	33,490	R	AC		92	83	84	$184	356,451	SEAL CRACKS
E RUSH ST	SONORA ST	SIERRA ST	ERUSHST	0010	676	36	24,336	R	AC		28	85	86	$114	343,729	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
E RUSH ST	SIERRA ST	N D ST	ERUSHST	0020	342	36	12,312	R	AC		31	85	86	$58	343,729	SEAL CRACKS
FAIRFIELD WAY	TIBURON WAY	HILLSBORO AVE	FAIRFLDWY	0030	560	34	19,040	R	AC		81	79	81	$131	354,929	SEAL CRACKS
FAIRFIELD WAY	WESTBERRY BLVD	TIBURON WAY	FAIRFLWY	0020	623	34	21,182	R	AC		82	80	82	$140	357,296	SEAL CRACKS
FAIRVIEW AVE	HOWARD RD	W 4 TH STREET	FAIRVWAV	0010	763	34	25,942	R	AC		29	85	86	$121	343,729	SEAL CRACKS
FAIRVIEW AVE	NATIONAL AVE	SUNSET AVENUE	FAIRVWAV	0040	677	34	23,018	R	AC		33	86	87	$94	326,107	SEAL CRACKS
FAIRWAY AVE	W-END (BARRICADE)	PENNY WAY	FAIRWYAV	0010	949	34	32,266	R	AC		76	75	77	$269	339,963	SEAL CRACKS
FAIRWAY AVE	PENNY WAY	HILLSBORO AVE	FAIRWYAV	0020	732	34	24,888	R	AC		78	77	79	$193	348,197	SEAL CRACKS
FALCON DR	CONDOR RD	AIRPORT ACCESS RD	FALCONDR	0010	902	48	43,296	R	AC		66	73	75	$399	321,244	SEAL CRACKS
FICKLIN DR	COSENTINO DR	GOOSECROSS DR	FICKLNDR	0010	907	34	30,838	R	AC		76	75	77	$257	339,963	SEAL CRACKS
FRESHET ST	SHORESIDE DR	SAN PEDRO DR	FRESHTST	0010	313	34	10,642	R	AC		92	83	84	$59	356,451	SEAL CRACKS
FRESNO ST	GRANT AVE	CLEVELAND AVENUE (EB)	FRESNOST	0040	316	36	11,376	R	AC		31	85	86	$53	343,729	SEAL CRACKS
GAMAY AVE	ROAD 24 1/2	S WOLFTRAP ST	GAMAYAV	0010	1,183	34	40,222	R	AC		92	83	84	$222	356,508	SEAL CRACKS
GARFIELD AVE	FRESNO ST	MERCED ST	GARFLDAV	0020	911	36	32,796	R	AC		28	85	86	$153	343,729	SEAL CRACKS
GILL AVE	PINE ST	NOBLE ST	GILLAVE	0010	853	34	29,002	R	AC		32	85	86	$135	343,729	SEAL CRACKS
GLENVILLE AVE	HILLSBORO AVE	ARIES CT	GLENVLAV	0010	847	34	28,798	R	AC		65	72	74	$274	318,625	SEAL CRACKS
GOLD ST	S PARK DR	REDWOOD DR	GOLDST	0010	307	34	10,438	R	AC		28	83	85	$55	353,107	SEAL CRACKS
GOLDEN STATE BLVD	675FT N/O AVENUE 17 (WIDTH CHG	CITY LIMITS N-END @BARRICADE E	GOLDSTBL	1020	723	36	26,028	R	AC		92	83	84	$144	356,508	SEAL CRACKS
GRAPE ST	PAPAYA ST	KIWI ST	GRAPEST	0010	194	34	6,596	R	AC		76	75	77	$55	339,963	SEAL CRACKS
GRAPEWOOD CT	ASPEN LN	E-END (CDS)	GRAPEWCT	0010	294	34	9,996	R	AC		65	72	74	$95	318,625	SEAL CRACKS
GREEN WAY	N D ST	DELLAVALLE AVE	GREENWY	0020	668	36	24,048	R	AC		33	86	87	$98	326,107	SEAL CRACKS
GREEN WAY	AUSTIN ST	N LAKE ST (SB)	GREENWY	0040	1,001	36	36,036	R	AC		31	85	86	$168	343,729	SEAL CRACKS
GROVE ST	OAK ST	W OLIVE AVE	GROVEST	0020	502	34	17,068	R	AC		31	85	86	$80	343,729	SEAL CRACKS
GUNNISON DR	WASATCH DR	BRISTLECONE DR	GUNNISDR	0010	882	36	31,752	R	AC		92	83	84	$175	356,451	SEAL CRACKS
HARBOR DR	BAY VIEW DR	LIGHTHOUSE DR	HARBORDR	0010	643	34	21,862	R	AC		63	70	73	$219	307,193	SEAL CRACKS
HILLSBORO AVE	HAMPTON DR	FAIRFIELD WAY	HILLSBAV	0010	399	34	13,566	R	AC		35	86	87	$55	326,107	SEAL CRACKS
HILLSBORO AVE	FAIRFIELD WAY	GLADE AVE	HILLSBAV	0020	1,075	34	36,550	R	AC		74	73	76	$327	329,663	SEAL CRACKS
HOLIDAY WAY	AUTUMN RD	GRANADA DR	HOLIDYWY	0010	1,165	34	39,610	R	AC		29	85	86	$185	343,729	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
HOLLOW AVE	WESTBERRY BLVD	TIBURON WAY	HOLLOWAV	0010	612	34	20,808	R	AC		79	78	80	$155	349,292	SEAL CRACKS
HOWARD FRONTAGE ST	W-END (GATE)	HILTON ST	HOWARDFR	0100	1,285	34	43,690	R	AC		32	86	87	$178	326,107	SEAL CRACKS
HEATHERWOOD DR	NATIONAL AVE	SUNNYDALE ST	HTHRWDDR	0010	353	34	12,002	R	AC		34	86	87	$49	326,107	SEAL CRACKS
JENNINGS ST	SCHNOOR AVE	AMERINE AVE	JENNGSST	0010	632	36	22,752	R	AC		64	71	73	$223	309,403	SEAL CRACKS
JENNINGS ST	WILLIAMS AVE	FAIRVIEW AVE	JENNGSST	0040	667	34	22,678	R	AC		31	86	87	$92	326,107	SEAL CRACKS
JENNINGS ST	FAIRVIEW AVE	PINE ST	JENNGSST	0050	733	34	24,922	R	AC		29	86	87	$101	326,107	SEAL CRACKS
JOYA DR	DIAMOND WAY	EMILY WAY	JOYADR	0010	780	34	26,520	R	AC		92	83	84	$146	356,451	SEAL CRACKS
JULIUS AVE	SCHNOOR AVE	E-END	JULIUSAV	0010	339	34	11,526	R	AC		27	86	87	$47	326,107	SEAL CRACKS
KENNEY CT	S A ST	N-END (CDS)	KENNEYCT	0010	190	36	6,840	R	AC		27	86	87	$28	326,107	SEAL CRACKS
KENTON WAY	HAMPTON DR	FAIRFIELD WAY	KENTONWY	0010	543	34	18,462	R	AC		82	80	82	$122	357,296	SEAL CRACKS
KIMBERLY DR	STEVEN LN	DEBORAH LN	KIMBRLDR	0010	1,099	34	37,366	R	AC		63	70	73	$374	307,193	SEAL CRACKS
KIMMEL AVE (EB)	ZAK WAY	WESTBERRY BLVD	KIMMELAV	020E	200	18	3,600	R	AC		33	86	87	$15	326,107	SEAL CRACKS
KIWI ST	GRAPE ST	ALMOND AVE	KIWIST	0010	697	34	23,698	R	AC		78	77	79	$183	348,197	SEAL CRACKS
KIWI ST	ALMOND AVE	MANDARIN ST	KIWIST	0020	382	34	12,988	R	AC		88	83	84	$69	353,936	SEAL CRACKS
LANSING ST	MAINBERRY DR	SHANNON ST	LANSNGST	0010	545	34	18,530	R	AC		27	86	87	$75	326,107	SEAL CRACKS
LARRETE AVE	FAIRFIELD WAY	FAIRWAY AVE	LARETEAV	0010	738	34	25,092	R	AC		78	77	79	$194	348,197	SEAL CRACKS
LAUREL ST	SUNSET AVENUE	W PARK	LAURELST	0010	1,183	34	40,222	R	AC		66	73	75	$370	322,143	SEAL CRACKS
Lilly St	Sunrise Ave	Sawmill St	LILLY	010	1,790	39	69,810	R	AC		65	72	75	$652	328,089	SEAL CRACKS
LOS ARCOS LN	VARABELLA PARK	KNOX RD	LOSARCLN	0010	1,201	34	40,834	R	AC		64	71	74	$399	310,396	SEAL CRACKS
LUCIA WAY	GABRIEL WAY	LYNN WAY	LUCIAWY	0030	605	36	21,780	R	AC		66	73	75	$201	321,244	SEAL CRACKS
MADRID LN	MONTEREY ST	COLOMBARD DR	MADRIDLN	0010	798	34	27,132	R	AC		85	82	83	$160	357,978	SEAL CRACKS
MANDANA WAY	MATEO WAY	FAIRWAY AVE	MANDANWY	0010	258	34	8,772	R	AC		79	78	80	$65	349,292	SEAL CRACKS
MANGO AVE	RAYMOND THOMAS ST	LEMON AV	MANGOAV	0010	656	34	22,304	R	AC		64	71	73	$218	309,403	SEAL CRACKS
MAPLE ST	S DOUBLE TREE WAY	MAKENNA DR	MAPLEST	0010	652	34	22,168	R	AC		64	71	74	$216	310,396	SEAL CRACKS
MATEO WAY	MANDANA WAY	HILLSBORO AVE	MATEOWY	0010	428	34	14,552	R	AC		86	82	84	$83	357,134	SEAL CRACKS
MERCED ST	LACRETA AVE	ELLIS ST	MERCEDST	0100	982	34	33,388	R	AC		64	71	73	$327	309,403	SEAL CRACKS
MONTE VISTA AVE	ALAMOSA DR	PACIFICA DR	MNTVSTAV	0020	763	34	25,942	R	AC		92	83	84	$143	356,508	SEAL CRACKS
NAPOLI ST	MILANO LN	TRIVISO AVE	NAPOLIST	0010	431	34	14,654	R	AC		92	83	84	$81	356,508	SEAL CRACKS
N C ST	E CENTRAL AVE	RIVERWALK DR.	NCST	0050	207	45	9,315	R	AC		66	73	75	$86	322,143	SEAL CRACKS
N GATEWAY DR	HWY 99 NB MERGE (N)	HWY 99 NB ON/OFF MERGE	NGATEWDR	110E	125	36	4,500	R	AC		29	85	86	$21	343,729	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
N G ST	W YOSEMITE AVE	W 4TH ST	NGST	0010	863	45	38,835	R	AC		65	72	74	$369	318,625	SEAL CRACKS
NILE ST	SHORLINE DR	RIVERVIEW DR	NILEST	0010	1,254	34	42,636	R	AC		92	83	84	$235	356,508	SEAL CRACKS
NOREEN WAY	ASHLAN WAY	LYNN WAY	NOREENWY	0020	959	36	34,524	R	AC		66	73	75	$319	321,244	SEAL CRACKS
N Q ST	HOWARD RD	W 5TH ST	NQST	0010	444	36	15,984	R	AC		66	73	75	$147	321,244	SEAL CRACKS
OAK ST	CYPRESS ST	PARK ST	OAKST	0110	369	34	12,546	R	AC		64	71	74	$123	310,396	SEAL CRACKS
PACIFICA DR	MONTE VISTA AVE	ENCANTADA AVE	PACFCADR	0010	595	34	20,230	R	AC		92	83	84	$111	356,451	SEAL CRACKS
PAPAYA ST	GRAPE ST	ALMOND AVE	PAPAYAST	0010	1,064	34	36,176	R	AC		76	75	77	$302	339,963	SEAL CRACKS
PEACH CT	PEACH ST	E-END (CDS)	PEACHCT	0010	456	34	15,504	R	AC		87	83	84	$85	356,346	SEAL CRACKS
PEACH ST	NECTARINE ST	CHERRY ST	PEACHST	0010	481	34	16,354	R	AC		85	82	83	$96	357,978	SEAL CRACKS
PEAR CT	PEAR ST	NE-END (CDS)	PEARCT	0010	124	34	4,216	R	AC		79	78	80	$31	349,292	SEAL CRACKS
PEAR ST	KIWI ST	ALMOND AVE	PEARST	0010	745	34	25,330	R	AC		82	80	82	$167	357,296	SEAL CRACKS
PEAR ST	ALMOND AVE	APPLE ST	PEARST	0020	829	34	28,186	R	AC		86	82	84	$160	357,134	SEAL CRACKS
PENNY WAY	FAIRFIELD WAY	FAIRWAY AVE	PENNYWY	0010	631	34	21,454	R	AC		78	77	79	$166	348,197	SEAL CRACKS
PERSIMMON ST	COCONUT ST	POMEGRANTE ST	PERSIMST	0010	459	34	15,606	R	AC		85	82	83	$92	357,978	SEAL CRACKS
PETITE AVE	CHIANTI AVE	MERLOT AVE	PETITEAV	0010	288	34	9,792	R	AC		66	73	75	$90	321,244	SEAL CRACKS
PETITE AVE	MERLOT AVE	GAMAY AVE	PETITEAV	0020	488	34	16,592	R	AC		66	73	75	$153	321,244	SEAL CRACKS
POMEGRANTE ST	KNOX ST	HACIENDA ST	POMEGRST	0010	439	34	14,926	R	AC		81	79	81	$103	354,929	SEAL CRACKS
POMPEI ST	PALERMO ST	TRIVISO AVE	POMPEIST	0010	940	34	31,960	R	AC		92	83	84	$176	356,508	SEAL CRACKS
RINCONADA DR	HAWKS PEAK DR	BARRANCA DR	RINCONDR	0010	496	34	16,864	R	AC		92	83	84	$93	356,451	SEAL CRACKS
ROMA CT	MILANO LN	N-END (CDS)	ROMACT	0010	230	34	7,820	R	AC		92	83	84	$43	356,451	SEAL CRACKS
ROYAL DR	W PARK DR	UNIVERSITY AVE	ROYALDR	0010	788	34	26,792	R	AC		66	73	75	$246	322,143	SEAL CRACKS
RUNNING BROOK ST	SAN PHILLIPE	SAN PEDRO DR	RUNBRKST	0010	1,024	34	34,816	R	AC		92	83	84	$192	356,508	SEAL CRACKS
RIVERBANK DR	NILE ST	RUNNING BROOK ST	RVRBNKDR	0010	677	34	23,018	R	AC		92	83	84	$127	356,508	SEAL CRACKS
SAND DOLLAR CT	BAY VIEW DR	N-END (CDS)	SANDLRCT	0010	417	34	14,178	R	AC		63	70	73	$142	307,193	SEAL CRACKS
SENECA DR	SAN CARLOS AVE	PARKWOOD RD	SENECADR	0010	526	34	17,884	R	AC		92	83	84	$99	356,451	SEAL CRACKS
SENECA DR	PERKINDS RD	SAN ANGELO AVE	SENECADR	0020	574	34	19,516	R	AC		92	83	84	$107	356,451	SEAL CRACKS
SENECA DR	E GARY LN	MADRID LN	SENECADR	0050	527	34	17,918	R	AC		78	77	79	$139	348,197	SEAL CRACKS
S E ST	E OLIVE AVE	E 13TH ST	SEST	0010	520	45	23,400	R	AC		86	82	84	$133	357,134	SEAL CRACKS
S E ST	E 13TH ST	960FT NW/O S E ST (E 11TH ST)	SEST	0020	959	45	43,155	R	AC		80	78	80	$309	354,388	SEAL CRACKS
SHASTA ST	WASATCH DR	TOZER ST	SHASTAST	0010	878	36	31,608	R	AC		92	83	84	$174	356,451	SEAL CRACKS
S K ST	W 9TH ST	W 7TH ST	SKST	0020	954	36	34,344	R	AC		64	71	73	$336	309,403	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
S K ST	W 6TH ST	W YOSEMITE AVE	SKST	0040	428	36	15,408	R	AC		66	73	75	$142	321,244	SEAL CRACKS
SAN ANGELO AVE	CONCORD AVE	SENECA DR	SNANGLAV	0040	289	34	9,826	R	AC		92	83	84	$54	356,508	SEAL CRACKS
SONORA ST	RIVERSIDE DR.	LINCOLN AVE	SONORAST	0010	905	36	32,580	R	AC		65	72	74	$309	318,625	SEAL CRACKS
SONORA ST	LINCOLN AVE	CLEVELAND AVENUE	SONORAST	0020	1,017	36	36,612	R	AC		66	73	75	$338	321,244	SEAL CRACKS
S B St	Clinton St	E 6th St	SOUTHB	050	1,037	51	52,887	R	AC		64	71	74	$516	310,406	SEAL CRACKS
SANTA BONITA ST	W ALMOND AVE	DEERWOOD CT (W-END)	STBNTAST	0010	435	34	14,790	R	AC		65	72	74	$140	319,465	SEAL CRACKS
SANTA BONITA ST	DEERWOOD CT (E-END_	EL MONTE ST	STBNTAST	0020	746	34	25,364	R	AC		65	72	74	$240	319,465	SEAL CRACKS
ST JULIEN DR	COSENTINO DR	GOOSECROSS DR	STJULNDR	0010	908	34	30,872	R	AC		86	82	84	$175	357,134	SEAL CRACKS
SANTA LUCIA DR	HOWARD RD	MANRESA DR	STLUCADR	0010	672	34	22,848	R	AC		63	70	73	$229	307,193	SEAL CRACKS
STRAUSS CT	CRYSTAL WAY	SE-END (CDS)	STRAUSCT	0010	256	34	8,704	R	AC		64	71	73	$85	309,403	SEAL CRACKS
SULTANA DR (EB)	W-END (MEDIAN DIVIDE)	E-END (CDS LOOP)	SULTANADR	020E	531	18	9,558	R	AC		66	73	75	$88	322,143	SEAL CRACKS
SUNDANCE LN	W 3RD ST	NATIONAL AVE	SUNDNCLN	0020	818	34	27,812	R	AC		64	71	73	$272	309,403	SEAL CRACKS
S WOLFTRAP ST	MAPLE ST	OAK ST	SWOLFTST	0040	490	34	16,660	R	AC		64	71	74	$163	310,396	SEAL CRACKS
TIBURON WAY	HAMPTON DR	FAIRFIELD WAY	TIBURNWY	0010	626	34	21,284	R	AC		81	79	81	$146	354,929	SEAL CRACKS
TIMBERLINE DR	REN WAY	WESTGATE DR	TIMBRLDR	0010	775	34	26,350	R	AC		63	70	73	$264	307,193	SEAL CRACKS
TRIVISO AVE	NAPOLI ST	POMPEI ST	TRIVSOAV	0010	882	34	29,988	R	AC		92	83	84	$166	356,508	SEAL CRACKS
TRUMAN DR	PIERCE LN	EISENHOWER LN	TRUMANDR	0030	601	34	20,434	R	AC		66	73	75	$189	321,244	SEAL CRACKS
W 6th St	S J St	S H St	W6TH	050	816	52	42,216	R	AC		64	71	73	$414	309,412	SEAL CRACKS
W ALMOND AVE	W-END (BARRICADE)	STADIUM RD	WALMNDAV	0010	1,313	34	44,642	R	AC		92	83	84	$246	356,508	SEAL CRACKS
WASHINGTON AVE	MAGNOLIA ST	FIG ST	WASHNGAV	0030	748	36	26,928	R	AC		63	70	73	$270	307,193	SEAL CRACKS
WILLIAMS AVE	W 4 TH STREET	W 3RD ST	WILAMSAV	0020	675	34	22,950	R	AC		64	71	74	$224	310,396	SEAL CRACKS
W INDUSTRIAL AVE (WB)	COMMERCE DR	GRANADA DR	WINDUSTAV	010W	1,329	34	45,186	R	AC		63	70	73	$453	307,193	SEAL CRACKS
													Treatment Total	$26,081		
							Year 2033 Area Total	7,907,754					Year 2033 Total	$2,698,829		

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2034

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
COLOMBARD DR	PECAN AV	E GARY LN	COLOMBDR	0010	1,313	34	44,642	R	AC		70	72	80	$17,650	36,231	SLURRY SEAL/FOG SEAL/REJUVENATOR
COOLIDGE ST	PIERCE LN	EISENHOWER LN	COOLDGST	0030	604	34	20,536	R	AC		85	78	86	$8,119	25,560	SLURRY SEAL/FOG SEAL/REJUVENATOR
DEBORAH LN	PAMELA DR	KIMBERLY DR	DEBORHLN	0010	668	34	22,712	R	AC		84	78	86	$8,980	25,725	SLURRY SEAL/FOG SEAL/REJUVENATOR
DELLAVALLE AVE	SHERWOOD WAY	JAMES WAY	DELLAVAV	0080	514	36	18,504	R	AC		85	78	86	$7,316	25,560	SLURRY SEAL/FOG SEAL/REJUVENATOR
FIFTH ST	SW-END COUNTY PARKING ACCESS	N G ST	FIFTHST	0000	378	45	17,010	R	AC		85	78	86	$6,725	25,560	SLURRY SEAL/FOG SEAL/REJUVENATOR
JERICHO DR	LACRETA AVE	MICHOACAN CT	JERCHODR	0030	276	34	9,384	R	AC		85	78	86	$3,710	25,560	SLURRY SEAL/FOG SEAL/REJUVENATOR
LEMON TREE DR	PEAR TREE DR	ALMOND AVE.	LEMNTRDR	0010	175	34	5,950	R	AC		85	78	86	$2,352	25,560	SLURRY SEAL/FOG SEAL/REJUVENATOR
LIGHTHOUSE CT	E-END (CDS)	MAINBERRY DR	LTHOUSCT	0010	197	34	6,698	R	AC		85	78	86	$2,648	25,560	SLURRY SEAL/FOG SEAL/REJUVENATOR
MAJESTIC CT	S-END (CDS)	E GARY LN	MAJESTCT	0010	356	34	12,104	R	AC		86	78	86	$4,785	25,406	SLURRY SEAL/FOG SEAL/REJUVENATOR
NAVEL AVE	TANGERINE AVE	LEMON AVE	NAVELAV	0010	788	34	26,792	R	AC		84	78	86	$10,593	25,725	SLURRY SEAL/FOG SEAL/REJUVENATOR
PALERMO ST	ROMA ST	POMPEI ST	PALRMOST	0010	287	34	9,758	R	AC		89	80	88	$3,858	24,301	SLURRY SEAL/FOG SEAL/REJUVENATOR
PERKINS AVE	TANGERINE AVE	VALENCIA AVE	PERKNSAV	0020	310	34	10,540	R	AC		85	78	86	$4,167	25,560	SLURRY SEAL/FOG SEAL/REJUVENATOR
PLUMAS ST	MAKENNA DR	BERRY DR	PLUMASST	0020	661	34	22,474	R	AC		84	78	86	$8,885	25,725	SLURRY SEAL/FOG SEAL/REJUVENATOR
S DOUBLE TREE WAY	ALMOND AVE.	CHIANTI AVE	SDBLTRWY	0010	281	34	9,554	R	AC		84	78	86	$3,777	25,725	SLURRY SEAL/FOG SEAL/REJUVENATOR
S LAKE ST (FRONTAGE)	SUNRISE AVENUE	E 11TH ST	SLAKESTF	0010	249	36	8,964	R	AC		84	78	86	$3,544	25,725	SLURRY SEAL/FOG SEAL/REJUVENATOR
S L ST (NB MERGE LN)	W OLIVE AVE (WB)	S L ST N/O W OLIVE AVE	SLSTMRG	0010	147	34	4,998	R	AC		85	78	86	$1,976	25,560	SLURRY SEAL/FOG SEAL/REJUVENATOR
TAFT DR	TRUMAN DR	CHAPIN ST	TAFTDR	0010	172	34	5,848	R	AC		84	78	86	$2,312	25,725	SLURRY SEAL/FOG SEAL/REJUVENATOR
											Treatment Total			$101,398		
CEDAR CREEK LN (WB)	TIMBERLINE DR	S CREEK DR	CEDRCKLN	030W	286	18	5,148	R	AC		61	68	78	$5,292	10,212	SLURRY SEAL W/ DIGOUTS
											Treatment Total			$5,292		
W Olive Ave	CYPRESS ST	W OLIVE AVE	WOLIVE	012	116	18	2,088	R	AC		46	44	60	$4,788	4,109	CAPE SEAL OR MULTI LAYER SEAL W/ DIGOUTS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

										Treatment Total			$4,788			
AIRPORT PARKING	AIRPORT DR	SE-END	AIRPPARK	0010	227	48	10,896	R	AC	47	24	100	$52,349	8,945	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
APPLE TREE DR	CHERRY TREE DR	GRANADA DR	APLETRDR	0010	551	34	18,734	R	AC	46	23	100	$90,007	8,945	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
ASHLAN WAY	SONORA ST	NOREEN WAY	ASHLANWY	0010	751	36	27,036	R	AC	46	23	100	$129,894	8,945	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
BARNETT WAY	S-END (START OF PVMT)	E ALMOND AVE	BARNETWY	0040	924	34	31,416	R	AC	46	23	100	$150,937	8,945	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
BARSOTTI AVE	S-END (CDS)	N PARK DR	BARSOTAV	0010	791	34	26,894	R	AC	47	24	100	$129,211	8,945	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
CARDWELL ST	SHARON BLVD	ADELL ST	CARDWELST	0010	949	24	22,776	R	AC	45	21	100	$109,427	8,945	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
CEDAR CREEK LN (EB)	WESTBERRY BLVD	TIMBERLINE DR	CEDRCKLN	010E	302	18	5,436	R	AC	46	23	100	$26,117	8,945	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
CHIANTI AVE	S TIMBERLINE DR	S DOUBLE TREE WAY	CHIANTIAV	0010	874	34	29,716	R	AC	44	20	100	$142,770	8,945	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
DARKE ST	SAURET ST	PADRE ST	DARKEST	0010	482	34	16,388	R	AC	45	21	100	$78,736	8,945	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
DRIFTWOOD DR	MONOCOTT DR	GRANADA DR	DRFTWDDR	0010	1,212	34	41,208	R	AC	45	21	100	$197,983	8,945	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
DOUBLE TREE WAY (EB)	SUMMERSET LN	LIBERTY LN (S/O N-END)	DUBLTRWY	230E	595	34	20,230	R	AC	46	23	100	$97,194	8,945	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
DOUBLE TREE WAY (WB)	LIBERTY LN	SUMMERSET LN	DUBLTRWY	230W	542	34	18,428	R	AC	44	20	100	$88,537	8,945	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
E 11TH ST	S GATEWAY DR	NE-END (DEAD END)	E11THST	0010	195	45	8,775	R	AC	46	23	100	$42,159	8,945	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
E 11TH ST	SW-END (UNPAVED ALLEY WAY)	S B ST	E11THST	0030	969	45	43,605	R	AC	45	21	100	$209,499	8,945	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
E 3RD ST	N GATEWAY DR	N E ST	E3RDST	0010	391	45	17,595	R	AC	47	24	100	$84,535	8,945	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
E 6th St	S B St	S Lake St	E6TH	030	801	52	41,652	R	AC	45	20	100	$200,116	8,945	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2034

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
E 7TH ST	S E ST	S D ST	E7THST	0010	385	45	17,325	R	AC		45	21	100	$83,237	8,945	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
E 7TH ST	S D ST	S C ST	E7THST	0020	400	45	18,000	R	AC		45	21	100	$86,480	8,945	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
EL MONTE CT	MONTEREY ST	E-END (CDS)	ELMONTCT	0010	405	34	13,770	R	AC		41	16	100	$66,158	8,945	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
EL MONTE ST	SANTA CLARA ST	SANTA BONITA ST	ELMONTST	0010	526	34	17,884	R	AC		42	17	100	$85,923	8,945	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
E SOUTH ST	AUSTIN ST	N LAKE ST	ESTHST	0030	1,020	36	36,720	R	AC		43	19	100	$176,420	8,945	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
FAIRVIEW AVE	W 3RD ST	NATIONAL AVE	FAIRVWAV	0030	659	34	22,406	R	AC		45	21	100	$107,649	8,945	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
FAIRVIEW ST	CLARK ST	ADELL ST	FAIRVWST	0010	1,038	24	24,912	R	AC		47	24	100	$119,689	8,945	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
HARVARD CT	JEFFERSON AVE	N-END (CDS)	HARVRDCT	0010	185	34	6,290	R	AC		42	17	100	$30,220	8,945	FDR OR CCPR OR 4" SURFACE RECONSTRUCTION
											Treatment Total			$2,585,246		
ACORN CT	S-END (CDS)	CHESTNUT AVE	ACRNCT	0010	207	34	7,038	R	AC		38	86	87	$30	313,564	SEAL CRACKS
ADANAC CT	S-END (CDS)	ADANAC WAY	ADANACCT	0010	115	34	3,910	R	AC		35	86	87	$17	313,564	SEAL CRACKS
AMERICAN AVE	KNOX AVE	LILLY ST	AMERICAV	0010	629	36	22,644	R	AC		38	86	87	$96	313,564	SEAL CRACKS
ASTI COURT	LUCIA WAY	E-END (CDS)	ASTICT	0010	201	36	7,236	R	AC		35	86	87	$31	313,564	SEAL CRACKS
AUTUMN RD	HOWARD RD	WINTER WAY	AUTUMNRD	0010	595	34	20,230	R	AC		36	86	87	$86	313,564	SEAL CRACKS
AUTUMN RD	WINTER WAY	WESTGATE DR	AUTUMNRD	0020	571	34	19,414	R	AC		35	86	87	$82	313,564	SEAL CRACKS
BARON ST	LIBERTY LN	WESTBERRY BLVD (SB)	BARONST	0010	654	34	22,236	R	AC		36	86	87	$94	313,564	SEAL CRACKS
BAY VIEW DR	MAINBERRY DR	HARBOR DR	BAYVEWDR	0010	515	34	17,510	R	AC		67	72	75	$172	307,463	SEAL CRACKS
BOULDER AVE	DOUBLE TREE WAY	E-END (CDS)	BOULDRAV	0020	329	34	11,186	R	AC		38	86	87	$47	313,564	SEAL CRACKS
CAMDEN WAY	SHANNON AVE	NATIONAL AVE	CAMDENWY	0010	728	34	24,752	R	AC		35	86	87	$105	313,564	SEAL CRACKS
CENTRAL PL	JEFFERSON AVE	RIVERVIEW DR	CENTRLPL	0010	674	34	22,916	R	AC		35	86	87	$97	313,564	SEAL CRACKS
CITRUS WAY	SAN DIEGO AVE	SAN JOSE AVE	CITRUSWY	0010	248	34	8,432	R	AC		38	86	87	$36	313,564	SEAL CRACKS
CLARK ST	FAIRVIEW ST	COUNTRY CLUB DR	CLARKST	0020	827	24	19,848	R	AC		67	72	75	$195	307,463	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/12/2025

Scenario: PMP2024_SC1B_Existing Budget_R

Year: 2034

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
COMMERCE DR	S-END	ALMOND AVE.	COMRCEDR	0010	1,078	34	36,652	R	AC		38	86	87	$155	313,564	SEAL CRACKS
E 12TH ST	S A ST	ROOSEVELT AVE	E12THST	0030	477	45	21,465	R	AC		36	86	87	$91	313,564	SEAL CRACKS
E 2ND ST	N C ST	E CENTRAL AVE	E2NDST	0020	257	45	11,565	R	AC		38	86	87	$49	313,564	SEAL CRACKS
E 3RD ST	N E ST	S D ST	E3RDST	0020	398	45	17,910	R	AC		36	86	87	$76	313,564	SEAL CRACKS
E 6th St	S D St	S B St	E6TH	020	803	50	40,150	R	AC		37	86	87	$170	313,564	SEAL CRACKS
EL DORADO DR	S MADERA AVE	E-END (CDS)	ELDORADR	0010	678	34	23,052	R	AC		38	86	87	$97	313,564	SEAL CRACKS
E LEWIS ST	S MADERA AVE	DYER AVE	ELEWISST	0010	314	34	10,676	R	AC		35	86	87	$45	313,564	SEAL CRACKS
EMERALD WAY	STOREY RD	SCARLET DR	EMERLDWY	0010	156	36	5,616	R	AC		35	86	87	$24	313,564	SEAL CRACKS
E SOUTH ST	N D ST	AUSTIN ST	ESTHST	0020	1,015	36	36,540	R	AC		36	86	87	$155	313,564	SEAL CRACKS
EVERGREEN PL	SCHNOOR AVE	E-END (CDS)	EVRGRNPL	0010	265	34	9,010	R	AC		35	86	87	$38	313,564	SEAL CRACKS
FAIRVIEW AVE	W 4 TH STREET	W 3RD ST	FAIRVWAV	0020	583	34	19,822	R	AC		38	86	87	$84	313,564	SEAL CRACKS
FALL AVE	WESTGATE DR	WILLOW DR	FALLAVE	0010	292	34	9,928	R	AC		36	86	87	$42	313,564	SEAL CRACKS
FORUM WAY	W-END (PVMT CHG)	WESTBERRY BLVD	FORUMWY	0010	148	36	5,328	R	AC		35	86	87	$23	313,564	SEAL CRACKS
FOXGLOVE WAY	GRANADA DR	PEPPER TREE LN	FOXGLVWY	0010	1,584	34	53,856	R	AC		38	86	87	$228	313,564	SEAL CRACKS
GARFIELD AVE	N LAKE ST	FRESNO ST	GARFLDAV	0010	473	36	17,028	R	AC		36	86	87	$72	313,564	SEAL CRACKS
GRANT AVE	N LAKE ST	MERCED ST	GRANTAV	0010	931	36	33,516	R	AC		38	86	87	$142	313,564	SEAL CRACKS
HOWARD FRONTAGE ST	W-END	E-END	HOWARDFR	0010	739	34	25,126	R	AC		36	86	87	$106	313,564	SEAL CRACKS
JAMES WAY	N D ST	AUSTIN ST	JAMESWY	0010	1,009	36	36,324	R	AC		36	86	87	$154	313,564	SEAL CRACKS
JAMES WAY	AUSTIN ST	N LAKE ST	JAMESWY	0020	1,011	36	36,396	R	AC		35	86	87	$154	313,564	SEAL CRACKS
KIMMEL AVE (WB)	WESTBERRY BLVD	ZAK WAY	KIMMELAV	020W	195	18	3,510	R	AC		35	86	87	$15	313,564	SEAL CRACKS
												Treatment Total		$3,002		
							Year 2034 Area Total	1,462,618			Year 2034 Total		$2,699,726		
							Grand Total Section Area:	31,940,943			Grand Total		$24,174,617		

** - Treatment from Project Selection

Scenarios Criteria: Functional Class = R - Residential/Local OR Functional Class = L - Local
(7)

REPORT TO CITY COUNCIL

Approved by:

Justin Macomb

Assistant Chief Justin Macomb

Arnoldo Rodriguez

Arnoldo Rodriguez, City Manager

Council Meeting of: May 21, 2025

Agenda Number: E-2

SUBJECT:

Information report on agreement with the California Department of Forestry and Fire Protection (CAL FIRE) for Fire Service Operations

RECOMMENDATION:

Informational item on agreement with the California Department of Forestry and Fire Protection (CAL FIRE) from July 1, 2025, to June 30, 2026. No action is being requested as part of this item.

SUMMARY:

The City contracts with CAL FIRE for personnel staffing at Stations 56, 57, and 58. The annual contract is from July 1 to June 30. Since staff continues to work on the agreement, this item is being presented in anticipation of the contract being brought before the City Council for action at its June 18, 2025, meeting.

Per previous Council direction, the City will maintain the current staffing levels with one modification, replacing three Firefighter II positions with Fire Apparatus Engineers. If approved at its June 18, 2025, meeting, there will no longer be permanent Firefighter II positions at the City Fire Department. Instead, the personnel will consist of Engineers, Captains, and Battalion Chiefs. This approach adds depth, training, and experience.

DISCUSSION:

Prior to 1993, the City provided fire protection with two fire stations. In 1993, the City entered its first contract with the then-named California Department of Forestry. Public Resources Code Section 4142 allows CAL FIRE to enter into cooperative agreements with cities and counties for the purpose of suppressing fires within those jurisdictions. Currently, the City maintains three fire stations staffed with CAL FIRE personnel. The City provides equipment and supplies, which

are not included in this agreement; operating expenses are covered in the City's Annual Budget. Table 1 provides a summary of personnel and equipment for each station.

Table 1: *Summary of Personnel & Equipment per Station*		
Station	Personnel on duty	Equipment
56 (Lake)	▪ 1 Fire Captain ▪ 2 Fire Apparatus Engineers ▪ Battalion Chief for 72 hours per week	▪ Battalion 50 ▪ Engine 56 (front-line engine) ▪ 1 Patrol vehicle ▪ 1 All-terrain vehicle
57 (Schnoor)	▪ 1 Fire Captain ▪ 2 Fire Apparatus Engineers	▪ Engine 57 (front-line engine) ▪ Reserve Engine 257
58 (Condor)	▪ 1 Fire Captain ▪ 2 Fire Apparatus Engineers ▪ Battalion Chief for 72 hours per week	▪ Battalion 51 ▪ Truck 58 (front-line engine) ▪ Reserve Engine 258

Schedule "A" Agreement

The current agreement, approved in June 2024, was a one-year fire protection services reimbursement agreement from July 1, 2024, through June 30, 2025. The agreement was for $6,236,553. The proposed Fiscal Year (FY) 2025/2026 agreement to be presented to Council for action on June 18, 2025 will be for $7,045,082. This increase is attributable to:

- Staff benefit rates are increasing from the previous year's one-time (FY 2024/25) buy-down of 19.55% to State employee retirement benefits.
- Five percent estimated increase in cooperative agreements.

Table 2 provides a summary of recent City and CalFire agreements.

Table 2: *Recent Schedule A agreements between the City and CalFire (1)*				
Fiscal Year	Personnel on duty (2)	Contract Amount	Actual Expenses	Savings
2025/26 (3)	9 plus 2 Battalion Chiefs	$7,045,082	-	-
2024/25 (4)	9 plus 2 Battalion Chiefs	$6,236,553	(5)	(5)
2023/24 (6)	9 plus 2 Battalion Chiefs	$6,428,387	$6,444,166	(15,779.82)
2022/23	9 plus 2 Battalion Chiefs	$6,057,566	$5,726,989	$330,576
2021/22	9 plus 1 Battalion Chief	$5,530,761	$5,055,294	$475,467
2020/21 (7)	9 plus 1 Battalion Chief	$5,676,191	$3,941,071	$1,735,120
2019/20	6 plus 1 Battalion Chief	$4,634,772	$4,405,443	$229,329
(1) All figures rounded to the nearest dollar (2) Battalion Chiefs work 72-hour shifts per week. The City had 1 Battalion Chief and added a second position (Fire Marshal) in the middle of FY 2022/23 in an effort to comply with SB 1205, which was adopted in response to the infamous Ghost Ship fire				

(3) Includes the conversion of 3 Firefighter II positions to Engineers
(4) Included the conversion of 2 Firefighter II positions to Engineers
(5) Actual Expenses and Savings for the current Fiscal Year will be known at the end of the current fiscal year
(6) Included the conversion of 2 Firefighter II positions to Engineers
(7) Station 58 partial year, above average savings

Changing three positions from Firefighter II to Engineers

Per previous Council direction, staff proposes that 3 Firefighter II (FFII) be converted to Fire Apparatus Engineers (FAE). FFIIs are the junior-ranking members of an engine company and are limited in the job functions they can perform. FAEs can do all the job duties of an FFII in addition to the following:

- Act as the senior company officer in the absence of a Captain
- Command incidents
- Drive Code 3 during emergency response
- Trained in hydraulic calculations for pumping operations
- Higher level of job proficiency and training requirements
- Can be held to a minimum 2-year commitment

The cost difference due to the reclassification of 3 positions is $62,528 for the FY. The cost increase is justified by the benefits of having more highly trained personnel. This enhancement in staffing ensures a higher level of service and operational efficiency, directly contributing to the safety and well-being of the community. Additionally, the lack of a mandatory commitment period for Firefighter IIs (FFIIs) before they are eligible for promotion has created operational challenges. As FFIIs promote, they leave vacancies that can take up to six months to fill, during which the positions are covered by overtime.

Under the proposed contract, the City would continue to operate with the same number of full-time firefighters and Battalion Chiefs; however, three of the firefighter positions would be changed from FFII to Fire Apparatus Engineer (FAE) roles. This adjustment aims to improve operational efficiency and reduce the reliance on overtime to cover vacancies.

It is worth noting that historically, vacant firefighter positions may have been financially advantageous to the City, as the City would save money by not charging an employee's salary and benefits to the contract, only incurring overtime costs. However, updated billing practices now require that while a new employee is in training, their salary and benefits, as well as the overtime for their vacancy coverage, are charged to the contract. This change has the potential to result in costs that exceed the salary and benefits of a single employee.

Beyond the financial considerations, the operational effects also compound the issue. The extra days that employees work to fill staffing gaps add to the already high job stresses. While relief personnel are trained to existing standards, they may lack the local knowledge and experience

specific to the City's operating procedures. This gap necessitates additional training, increasing stress, reducing efficiency, and escalating the program's cost. Implementing a mandatory commitment of no less than two years for Fire Apparatus Engineers (FAEs) would alleviate many of these issues and enhance the community's service level.

Moreover, the City benefits from CAL FIRE personnel housed proximate to the City, who assist in times of need by providing additional personnel and equipment. These benefits include:

- Hazardous Materials response
- Fire origin investigations
- State resources at no cost during drawdown
- Employees on extended workers' comp are not billed to the contract
- Cost-share of support services

In addition to the benefits, CAL FIRE has provided substantial assistance to the City in several key areas:

1. *Fresno River Clean-Up*: Supplying personnel and equipment for the clean-up efforts along the Fresno River.

2. *Post-Occupancy Inspections*: Conducting inspections as required by SB 1205, ensuring compliance and safety in buildings.

3. *Fire Hydrant Maintenance*: Flushing fire hydrants and creating an inventory of the City's hydrants, which is shared with the Water Division to better coordinate the repair and maintenance of inoperable hydrants.

These collaborative efforts enhance the City's operational efficiency and ensure a higher level of community safety and resource management.

FINANCIAL IMPACT:

Funds for this upcoming contract will be included in the Fiscal Year 2025/26 budget. Since the opening of Fire Station 58, one-third of the agreement has been funded by Measure K, considering that it added approximately 33 percent additional staff. In addition, while not part of this item, Measure K has covered expenses arising from the operation of Station 58, including equipment costs. The General Fund continues to support the operational expenses, salaries, and benefits for Stations 56 and 57. Table 3 provides an overview of how the City funds the agreement.

Table 3: *Agreement Overview*		
Item	% of Contract	$
Schedule A Agreement Amount	-	$7,045,082
City's General Fund	66% (2/3 of agreement)	$4,696,721
Measure K	33% (1/3 of agreement)	$2,348,360

ATTACHMENTS:

None.

REPORT TO CITY COUNCIL

Approved by:

Keith Helmuth, Department Director

Arnoldo Rodriguez, City Manager

Council Meeting of: May 21, 2025

Agenda Number: E-3

SUBJECT:

Valley Water Collaborative Request for Contribution

RECOMMENDATION:

Receive presentation from representative of the Valley Water Collaborative regarding request for funding and provide direction to staff

SUMMARY:

Valley Water Collaborative (VWC) is a non-profit administrative organization, one of multiple entities in the Central Valley working for groundwater basin Management Zones in the Central Valley.

The VWC representative will describe new requirements under the Nitrate Control Program initiated by the Central Valley Regional Water Quality Control Board (Water Board) as well as its request for the City of Madera to participate in the program through a previously determined contribution.

DISCUSSION:

Each groundwater basin-organized Management Zone (Zone) is mandated to test private domestic wells for nitrate contamination and if results exceed the drinking water limit, provide free bottled water to the residences. In future years, VWC, which administers seven management zones (including Madera Basin) in the Central Valley is required to develop long-term solutions for identified problem wells and residences.

The Nitrate Control Program (NCP) provides two options for agencies or entities such as the City

of Madera to choose from to comply with the NCP requirements of the California Regional Water Quality Board Central Valley Region Water Discharge Requirements Order R5-2022-0074 (Order R5-2022-0074) when they are unable to comply with nitrate requirements of Order R5-2022-0074.

- Pathway "A" requires that a permit holder individually prepare a report for the Regional Water Board describing their current wastewater treatment facility and processes that prevent its discharges from causing or contributing to groundwater contamination by nitrate. Pathway A entities also need to identify private domestic wells encompassed by the zone of impact for the facility discharges. If those wells exceed the nitrate discharge limit, the entity must provide bottled water in the short term and eventually, a plan describing long term solutions for household drinking water supplies.
- Pathway "B" allows a permit holder to participate in a Zone wherein the Zone addresses all requirements for permit holders.

In a year 3 report due to the Water Board in 2026, entities participating in management zones must describe existing wastewater treatment processes to meet the nitrate drinking water standard and outline what steps will be taken to minimize nitrate discharges in the future.

Based on conversations with the representative of VWC, staff recommends contributing to the Zone at the level their Advisory Committee, multi sector group. previously calculated. It should be noted that a decision to participate in the VWC has previously been made. The VWC representative will provide further insight into the determination of this value of $22,778.95, why it is anticipated to drop in the near future and why additional data collection with regard to nitrate concentrations may affect the value.

FINANCIAL IMPACT:

It is not anticipated there would be any impact to the General Fund as the Sewer Fund would be responsible for the cost.

ALTERNATIVES:

Alternatives include:

- Pursue Pathway A
- Comply with nitrate requirements – This option is substantially more expensive than Pathway B and likely an application to the Water Board to participate in Pathway A would be costly to produce and possibly be denied after review by the Water Board.

ATTACHMENTS:

1. None