Regular Meeting of the Madera City Council

205 W. 4th Street, Madera, California 93637

NOTICE AND AGENDA

Wednesday, June 7, 2023 **Council Chambers**
6:00 p.m. **City Hall**

The Madera City Council meetings are open to the public. This meeting will also be available for public viewing and participation through Zoom. Members of the public may also observe the live streamed meeting on the City's website at www.madera.gov/live. Members of the public may comment on agenda items at the meeting or remotely through an electronic meeting via phone by dialing (669) 900-6833 enter ID: 843 8005 5924#. Comments will also be accepted via email at citycouncilpubliccomment@madera.gov or by regular mail at 205 W. 4th Street, Madera, CA 93637.

CALL TO ORDER:

ROLL CALL: Mayor Santos Garcia
Mayor Pro Tem Elsa Mejia, District 5
Councilmember Cece Gallegos, District 1
Councilmember Jose Rodriguez, District 2
Councilmember Steve Montes, District 3
Councilmember Anita Evans, District 4
Councilmember Artemio Villegas, District 6

INVOCATION: Pastor Joe Alicea, Awaken Church of God

PLEDGE OF ALLEGIANCE:

APPROVAL OF AGENDA:

PUBLIC COMMENT:
The first 15 minutes of the meeting are reserved for members of the public to address the Council on items which are within the subject matter jurisdiction of the Council. Speakers shall be limited to three minutes. Speakers will be asked, but are not required, to identify themselves and state the subject of their comments. If the subject is an item on the Agenda, the Mayor has the option of asking the speaker to hold the comment until that item is called. Comments on items listed as a Public Hearing on the Agenda should be held until the hearing is opened. The Council is prohibited by law from taking any action on matters discussed that are not on the agenda, and no adverse conclusions should be drawn if the Council does not respond to public comment at this time.

WRITTEN COMMUNICATIONS: None

PRESENTATIONS:

1. Recognition of Madera FFA State Champion Meats Evaluation Team
2. Recognition of Madera High Softball Team Central Section Division II Champions
3. Proclamation Recognizing PRIDE Month

INTRODUCTIONS: Xochitl Villaseñor, Program Manager Grants

A. WORKSHOP:

A-1 2023/24 Budget Workshop (Report by Michael Lima)

B. CONSENT CALENDAR:

Matters listed under the Consent Calendar are considered routine and will be enacted by one motion and one vote. There will be no separate discussion of these items. If discussion is desired, a member of the public or a member of the Council may request an item be removed from the Consent Calendar and it will be considered separately.

B-1 Minutes – 4/19/23, 05/03/23, 05/10/23

Recommendation: Approve the City Council Minutes of April 19, 2023, May 3, 2023, and May 10, 2023 (Report by Alicia Gonzales)

B-2 Informational Report on Register of Audited Demands

Recommendation: Review Register of Audited Demands Report for May 6, 2023 to May 26, 2023 (Report by Michael Lima)

B-3 Continuing Declaration Proclaiming the Existence of a Local Emergency – January 2023 Winter Storms

Recommendation: Adopt a Resolution Continuing the Declaration Proclaiming the Existence of a Local Emergency – January 2023 Winter Storms in accordance with Madera Municipal Code Title III, Chapter 2 (Report by Wendy Silva)

B-4 Informational Report on Contract City Attorney Services and Litigation Expenditures

Recommendation: This report is submitted for informational purposes only and there is no action requested from the City Council (Council) (Report by Arnoldo Rodriguez)

B-5 Maintenance of Drainage Improvements and Access Easement for Madera Industrial WHSE, LLC

Recommendation: Adopt a Resolution Approving Statement of Covenants Affecting Land Development for the Maintenance of Drainage Improvements and Access Easement for Madera Industrial WHSE, LLC (Report by Keith Helmuth)

B-6 Annual Review and Report on Madera Police Department Military Equipment Use

Recommendation:

1. Receive and file the Police Department's Annual Military Equipment Use Report from January 1, 2022 through December 31, 2022; and
2. Adopt a Minute Order affirming the City's Military Equipment Use Ordinance 994 C.S. and related Madera Police Department Policy 709 (Report by Dino Lawson)

B-7 Edward Byrne Memorial Justice Assistance Grant (JAG) Program 2022/23 Grant Award Acceptance

Recommendation: Adopt a Resolution Authorizing Accepting the JAG Award in the amount of $26,660 for Fiscal Year 2022/23 for the Purchase of Surveillance Cameras (Report by Michael Lima)

B-8 City of Madera 2023-2024 Community Development Block Grant (CDBG) Annual Action Plan

Recommendation: Adopt a Resolution Approving the 2023-2024 Community Development Block Grant (CDBG) Annual Action Plan (Report by Michael Lima)

B-9 Consultant Services Agreement with Madera Unified School District

Recommendation: Adopt a Resolution Approving the Consultant Service Agreement with the Madera Unified School District (MUSD) for the Foster and Homeless/Families in Transition Enrichment Services Program not to exceed $15,000 (Report by Joseph Hebert)

B-10 Application for Transportation Development Act (TDA) – Local Transportation Funds (LTF) and State Transit Assistance (STA) Funds for Fiscal Year (FY) 2023/24

Recommendation: Adopt a Resolution Approving the Applications for TDA – LTF and STA Funds for Fiscal Year (FY) 2023/24 and Authorizing the City Engineer to execute and submit the Applications to the Madera County Transportation Commission (MCTC) (Report by Keith Helmuth)

C. PUBLIC HEARINGS: None

D. PETITIONS, BIDS, RESOLUTIONS, ORDINANCES, AND AGREEMENTS:

D-1

1. **Engineer's Report For City Wide Landscape And Lighting Assessment District Zones Of Benefit 1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H,10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C,26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51 For Fiscal Year (FY) 2023/24**

2. **Resolution Of Intention To Levy And Collect Annual Assessments For City Wide Landscape And Lighting Assessment District Zones Of Benefit 1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H,10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C,26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51 for FY 2023/24, Setting June 21, 2023, As Date For Public Hearing, and Rescinding Resolution 23-86**

Recommendation:

1. Adopt a Minute Order Approving the Engineer's Report as filed or with modifications as identified by the City Council during the meeting and rescinding the Minute Order of May 17, 2023, regarding same; and
2. Adopt a Resolution of Intention to Levy and Collect Proposed Annual Assessments for all City-Wide Landscape and Lighting District Zones of Benefit referenced in the Engineer's Report for FY 2023/2024 or as may be amended, set June 21, 2023, as the public hearing date to consider the Proposed FY 2023/2024 Assessments for City Wide

Landscape and Lighting District Zones of Benefit, and rescinding Resolution No. 23-86 (Report by Keith Helmuth)

D-2 Agreement with the California Department of Forestry and Fire Protection

Recommendation: Adopt a Resolution Approving a New Schedule "A" Agreement with the California Department of Forestry and Fire Protection (CAL Fire) from July 1, 2023 to June 30, 2024 for Fire Service Operation (Report by Justin Macomb)

D-3 Continuing Resolution In Lieu of Fiscal Year (FY) 2023-2024 Budget Adoption and Authorization of 60-day Extension to Prepare and Present the Fiscal Year 2023-24 Budget

Recommendation: Adopt a Resolution to Continue Appropriations and Estimated Revenues in Accordance with the FY 2022-2023 budget in lieu of FY 2023-2024 Budget Adoption (Continuing Resolution), and Authorization of 60 days Extension to Prepare and Present the FY 2023-24 Budget (Report by Michael Lima)

D-4 2023 Zero Emission Bus (ZEB) Rollout Plan for Madera Metro

Recommendation: Adopt a Resolution Approving the 2023 Zero Emission Rollout Plan (Report by Michael Lima)

D-5 Amendment to the Management and Operations Agreement and the related Lease Agreement for the Madera Transit Center between the City and MV Public Transportation, Inc.

Recommendation: Adopt Resolutions:

1. Approving Amendment No. 5 to the Agreement for Management and Operation of Madera Transit Services extending the term of the Agreement through June 30, 2025 and increasing the total operating costs to $2,177,201 for the first year of the extension and $2,247,917 for the second year of the extension; and

2. Approving Amendment No. 3 to the Lease Agreement for the Madera Transit Center with MV Public Transportation, Inc. through June 30, 2025 to coincide with the Agreement for Management and Operation of Madera Transit Services (Report by Michael Lima)

D-6 Second Amendment to Existing Service Provider Agreement with O&E Transportation LLC Relating to Litter Abatement in the Fresno River and Approval of a Budget Amendment

Recommendation: Adopt Resolutions:

1. Approving the Second Amendment to the Service Provider Agreement with O&E Transportation LLC for additional services at a cost of $60,000 and an extension of the term through September 30, 2023; and

2. Approving a Budget Amendment to the Fiscal Year 2022-23 Operating Budget in the amount of $20,000 for Fresno River clean-up efforts (Report by Dino Lawson)

E. <u>ADMINISTRATIVE REPORTS:</u> None

E-1 Madera County Mosquito & Vector Control District – Public Awareness

Recommendation: This report is submitted for informational purposes only and there is no action requested from the City Council (Council) at this time (Report by Trinidad Reyes, Mosquito & Vector Control District)

F. COUNCILMEMBER REPORTS/ANNOUNCEMENTS/FUTURE AGENDA ITEMS:

This portion of the meeting is reserved for the Mayor and Councilmembers (i) to make brief reports on boards, committees, and other public agencies, and at public events, (ii) to request updates, (iii) to initiate future agenda items., and (iv) to take action on matters initiated under this section of the agenda. Under this section the Council may take action only on items specifically agendized and which meet other requirements for action.

G. CLOSED SESSION:

G-1 Conference with Legal Counsel – Existing Litigation Pursuant to Government Code Section §54956.9(d) (1)

Name of Case: Madera v. Lopez

G-2 Conference with Labor Negotiators - Pursuant to Government Code §54957.6

Agency Designated Representatives: Arnoldo Rodriguez and Wendy Silva

Employee Groups: General Bargaining Unit, Madera Police Officers' Association, Mid-Management Employee Group, and Law Enforcement Mid Management Group

ADJOURNMENT:

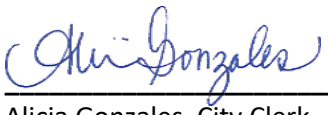
UPCOMING MEETING DATES:

- Wednesday, June 21, 2023
- Wednesday, July 19, 2023

- The meeting room is accessible to the physically disabled. Requests for accommodations for persons with disabilities such as signing services, assistive listening devices, or alternative format agendas and reports needed to assist participation in this public meeting may be made by calling the City Clerk's Office at (559) 661-5405 or emailing cityclerkinfo@madera.gov . Those who are hearing impaired may call 711 or 1-800-735-2929 for TTY Relay Service. Requests should be made as soon as practicable as additional time may be required for the City to arrange or provide the requested accommodation. Requests may also be delivered/mailed to: City of Madera, Attn: City Clerk, 205 W. 4th Street, Madera, CA 93637. At least seventy-two (72) hours' notice prior to the meeting is requested but not required. When making a request, please provide sufficient detail that the City may evaluate the nature of the request and available accommodations to support meeting participation. Please also provide appropriate contact information should the City need to engage in an interactive discussion regarding the requested accommodation.
- The services of a translator can be made available. Please contact the City Clerk's Office at (559) 661-5405 or emailing cityclerkinfo@madera.gov to request translation services for this meeting. Those who are hearing impaired may call 711 or 1-800-735-2929 for TTY Relay Service. Requests should be submitted in advance of the meeting to allow the City sufficient time to provide or arrange for the requested services. At least seventy-two (72) hours' notice prior to the meeting is requested but not required.
- Please silence or turn off cell phones and electronic devices while the meeting is in session.

- Regular meetings of the Madera City Council are held the 1st and 3rd Wednesday of each month at 6:00 p.m. in the Council Chambers at City Hall.
- Any writings or documents provided to a majority of the City Council within 72 hours of the meeting regarding any item on this agenda will be made available for public inspection at the City Clerk's office located at 205 W. 4th Street, Madera, CA 93637 and on the City website at www.madera.gov
- Questions regarding the meeting agenda or conduct of the meeting, please contact the City Clerk's Office at (559) 661-5405.
- Para asistencia en español sobre este aviso, por favor llame al (559) 661-5405.

I, Alicia Gonzales, City Clerk for the City of Madera, declare under penalty of perjury that I posted the above agenda for the Regular Meeting of the Madera City Council for June 7, 2023, near the front entrances of City Hall and on the City's website www.madera.gov at 7:30 p.m. on June 2, 2023.



Alicia Gonzales, City Clerk

Madera City Council Agenda
06/07/23

Agenda Item A-1
2023/24 Budget Workshop (Report by Michael Lima)

There is no written report for this item.

Item:	B-1
Minutes for:	04/19/2023
Adopted:	06/07/2023

Minutes of a Regular Meeting of the Madera City Council

April 19, 2023 **Council Chambers**
6:00 p.m. **City Hall**

The Madera City Council meetings are open to the public. This meeting will also be available for public viewing and participation through Zoom. Members of the public may also observe the live streamed meeting on the City's website at www.madera.gov/live. Members of the public may comment on agenda items at the meeting or remotely through an electronic meeting via phone by dialing (669) 900-6833 enter ID: 869 3519 7956#. Comments will also be accepted via email at citycouncilpubliccomment@madera.gov or by regular mail at 205 W. 4th Street, Madera, CA 93637.

CALL TO ORDER: Meeting was called to order at 6:00 p.m.

ROLL CALL:

Present: Mayor Santos Garcia
Mayor Pro Tem Elsa Mejia, District 5
Councilmember Cece Gallegos, District 1
Councilmember Jose Rodriguez, District 2
Councilmember Steve Montes, District 3
Councilmember Anita Evans, District 4
Councilmember Artemio Villegas, District 6

Others present were City Manager Arnoldo Rodriguez, City Clerk Alicia Gonzales, City Attorney Hilda Cantu Montoy, City Engineer Keith Helmuth, Chief Building Official Rafael Magallan, Community Development Director Will Tackett, Fire Battalion Chief Ralph Duran, Grants Administrator Marcela Zuniga, Director of Human Resources Wendy Silva, IS Manager Mark Souders, Director of Parks and Community Services Joseph Hebert, Chief of Police Dino Lawson, Deputy City Engineer Ellen Bitter, Financial Services Manager Anthony Forestiere, Administrative Analyst (Engineering) Haley Christenson, Police Officer II Michael Powell, Deputy City Clerk Zelda León and Communication Specialist Joseph Carrello.

INVOCATION: Councilmember Anita Evans

PLEDGE OF ALLEGIANCE: Joseph Hebert

APPROVAL OF AGENDA:

ON MOTION BY COUNCILMEMBER MONTES AND SECONDED BY COUNCILMEMBER GALLEGOS, THE AGENDA WAS APPROVED UNANIMOUSLY BY A 7/0 VOTE. NOES: NONE. ABSENT: NONE. ABSTAIN: NONE.

PUBLIC COMMENT:

The first 15 minutes of the meeting are reserved for members of the public to address the Council on items which are within the subject matter jurisdiction of the Council. Speakers shall be limited to three minutes. Speakers will be asked, but are not required, to identify themselves and state the subject of their comments. If the subject is an item on the Agenda, the Mayor has the option of asking the speaker to hold

the comment until that item is called. Comments on items listed as a Public Hearing on the Agenda should be held until the hearing is opened. The Council is prohibited by law from taking any action on matters discussed that are not on the agenda, and no adverse conclusions should be drawn if the Council does not respond to public comment at this time.

City Manager Arnoldo Rodriguez announced that Information Services Manager Mark Souders was separating from the City and joining SJVAPCD (San Joaquin Valley Air Pollution Control District). He acknowledged that due to Mr. Souders, they can operate smoothly, they have the resources to work remotely and he has been tremendous at saving the community money. Mr. Rodriguez thanked Mr. Souders for his service.

No further public comment was presented. Public Comment was closed.

WRITTEN COMMUNICATIONS: None

PRESENTATIONS:

1. Proclamation Recognizing April as National Community College Month
2. Proclamation Recognizing April 23 – April 29, 2023 as Crime Victims' Rights Week
3. Proclamation Recognizing April as Volunteer Month

INTRODUCTIONS: None

A. WORKSHOP: None

B. CONSENT CALENDAR:

Matters listed under the Consent Calendar are considered routine and will be enacted by one motion and one vote. There will be no separate discussion of these items. If discussion is desired, a member of the public or a member of the Council may request an item be removed from the Consent Calendar and it will be considered separately.

ON MOTION BY COUNCILMEMBER MONTES AND SECONDED BY MAYOR PRO TEM MEJIA, THE CONSENT CALENDAR WAS APPROVED UNANIMOUSLY BY A 7/0 VOTE. NOES: NONE. ABSENT: NONE. ABSTAIN: NONE.

B-1 Minutes – February 15, 2023, March 1, 2023, and March 20, 2023

Recommendation: Approve the City Council Minutes of February 15, 2023, March 1, 2023, and March 20, 2023 (Report by Alicia Gonzales)

B-2 Informational Report on Register of Audited Demands

Recommendation: Review Register of Audited Demands Report for March 25, 2023 to April 7, 2023 (Report by Anthony Forestiere)

B-3 Informational Report on Personnel Activity

Recommendation: This report is submitted for informational purposes only and there is no action requested from City Council (Council) (Report by Wendy Silva)

B-4 Informational Report on Contract City Attorney Services and Litigation Expenditures

Recommendation: This report is submitted for informational purposes only and there is no action requested from the City Council (Council) (Report by Arnoldo Rodriguez)

B-5 Local State of Emergency Related to the Closure of Madera Community Hospital

Recommendation: Adopt a Resolution Continuing to Support Madera County's Proclamation of a Local Emergency due to the Closure of Madera Community Hospital for 30 days (Report by Arnoldo Rodriguez)

RES 23-42 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA SUPPORTING THE COUNTY'S PROCLAMATION OF THE EXISTENCE OF A LOCAL EMERGENCY DUE TO THE CLOSURE OF MADERA COMMUNITY HOSPITAL FOR A PERIOD OF 30 DAYS

B-6 Letter of Support for Assembly Bill 412 as Introduced by Assemblywoman Esmeralda Soria

Recommendation: This report is submitted for informational purposes only, and no action is requested from City Council (Council) at this time (Report by Arnoldo Rodriguez)

B-7 Facility Use Agreements with Madera Unified School District

Recommendation: Adopt a Resolution Authorizing the City Manager to Execute No-fee Facility Use Agreements for City's Use of Madera Unified School District Facilities (Report by Wendy Silva)

RES 23-43 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA AUTHORIZING THE CITY MANAGER TO EXECUTE NO-FEE FACILITY USE AGREEMENTS WITH MADERA UNIFIED SCHOOL DISTRICT

B-8 Adoption of Updated City of Madera Full Time Salary Schedule

Recommendation: Adopt a Resolution Approving the Revised City of Madera Full Time Salary Schedule Reflecting a Two Percent Cost-of-Living Adjustment for the City Manager Job Classification (Report by Wendy Silva)

RES 23-44 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA ADOPTING THE REVISED CITY OF MADERA FULL TIME SALARY SCHEDULE EFFECTIVE DECEMBER 31, 2022

B-9 Second Reading and Adoption of an Ordinance Repealing Outdated Section 10-3.419 of the Madera Municipal Code, Telecommunications, Towers, Antennas and Structures (OTA 2022-02)

Recommendation: Waive the Full Reading and Adopt a Regulatory Ordinance (i) Repealing Section 10-3.419 of Title X, Chapter 3 of the Madera Municipal Code Relating to Telecommunications Towers, Antennas and Structures and (ii) finding the Ordinance is not a project subject to the California Environmental Quality Act (CEQA) Pursuant to CEQA Guidelines Section 15378, and Alternatively, Exempt from CEQA under CEQA Guidelines Section 15061(b)(3) (Common Sense) (Report by Will Tackett)

ORD 998 C.S. AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MADERA REPEALING SECTION 10-3.419 OF TITLE X, CHAPTER 3 OF THE MADERA MUNICIPAL CODE RELATING TO TELECOMMUNICATION TOWERS, ANTENNAS AND STRUCTURES AND FINDING THE ORDINANCE IS NOT A PROJECT SUBJECT TO CEQA PURSUANT TO CEQA GUIDELINES SECTION 15378, AND ALTERNATIVELY IS EXEMPT FROM CEQA UNDER CEQA GUIDELINES SECTION 15061(8)(3) (COMMON SENSE)

B-10 California Automated Permit Processing (CalAPP) Program Grant Application

Recommendation: Adopt a Resolution Authorizing Submission of the Grant Application to the California Energy Commission (Report by Will Tackett)

RES 23-45 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA AUTHORIZING SUBMISSION OF THE APPLICATION(S) FOR THE CALIFORNIA AUTOMATED PERMIT PROCESSING (CalAPP) PROGRAM GRANT

C. PUBLIC HEARINGS:

C-1 Adoption of the 2022 California Building, Plumbing, Mechanical, Electrical, Fire, Residential, Energy, and Green Building Standards Codes.

Recommendation: Conduct a Public Hearing, Waive Full Reading, and Introduce an Ordinance of the City Council of the City of Madera Adopting the 2022 California Building, Plumbing, Mechanical, Electrical, Fire, Residential, Energy, and Green Building Standards Codes, including Appendix P of the California Building Code and Appendix Z of the California Residential Code, by Repealing Chapter 1 of Title IX, and Adding Chapter 1 of Title IX of the Madera Municipal Code Ordinance, with the Associated CEQA Findings (Report by Will Tackett)

Director of Community Development Will Tackett stated that there is a slight change to the Ordinance. Currently, Section 9-1.09 indicates, "…… and including Appendix Z Net-Zero Energy Compliance Path…… Mr. Tackett stated it should be, "…… and including Appendix Z Emergency Housing……..

No public comment was presented. Public Comment was closed.

ON MOTION BY COUNCILMEMBER GALLEGOS AND SECONDED BY COUNCILMEMBER VILLEGAS, ITEM C-1 AS REVISED WAS APPROVED UNANIMOUSLY BY A 7/0 VOTE. NOES: NONE. ABSENT: NONE. ABSTAIN: NONE.

D. PETITIONS, BIDS, RESOLUTIONS, ORDINANCES, AND AGREEMENTS:

D-1 McNally Park Amenities and Play Equipment Purchases

Recommendation: Adopt a Resolution Approving a Cooperative Purchase Agreement with Superior International Industries for McNally Park Amenities and Play Equipment in the Amount of $213,123.18 (Report by Joseph Hebert)

ON MOTION BY COUNCILMEMBER MONTES AND SECONDED BY COUNCILMEMBER GALLEGOS, ITEM D-1 WAS APPROVED UNANIMOUSLY BY A 7/0 VOTE. NOES: NONE. ABSENT: NONE. ABSTAIN: NONE.

RES 23-46 RESOLUTION APPROVING A COOPERATIVE PURCHASE AGREEMENT WITH SUPERIOR INTERNATIONAL INDUSTRIES FOR MCNALLY PARK AMENITIES AND PLAY EQUIPMENT IN THE AMOUNT OF $213,123.18

D-2 Request to Waive Rental Fees for Rotary Park for the Farmers Market between June 1, 2023 – September 14, 2023

Recommendation: Adopt a Resolution Waiving the Rental Fees of Rotary Park Relating to the Farmers Market 2023 Summer Season in the Amount of $2,040 for 16 Events (Report by Joseph Hebert)

Omair Javaid spoke in favor of this item.

Sulman Yanez spoke in favor of this item.

A local farmer spoke in favor of this item.

Ignacia (no last name given) spoke in favor of this item.

Antonia Diaz has attended the Madera Farmers' Market for 10 years. She spoke in favor of this item.

Maria Ferrer has attended the Madera Farmers' Market since 2011. She spoke in favor of this item.

No further public comment was presented. Public Comment was closed.

ON MOTION BY MAYOR PRO TEM MEJIA AND SECONDED BY COUNCILMEMBER VILLEGAS, ITEM D-2 WAS APPROVED BY A 5/2 VOTE. NOES: NONE. ABSENT: NONE. ABSTAIN: NONE.

THE MOTION PASSED WITH THE FOLLOWING VOTE:

YES: 5 -	**COUNCILMEMBER MONTES** **COUNCILMEMBER EVANS** **MAYOR PRO TEM MEJIA** **COUNCILMEMBER VILLEGAS** **MAYOR GARCIA**
NO: 2 -	**COUNCILMEMBER GALLEGOS** **COUNCILMEMBER RODRIGUEZ**
RES 23-47	A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA WAIVING THE RENTAL FEES FOR ROTARY PARK RELATING TO THE FARMER'S MARKET 2023 SUMMER SEASON IN THE AMOUNT OF $2,040

Item E-2 was moved to be heard after Item D-2.

D-3 Rescind Resolution No. 23-05 with a Revision to Amend and Reapportion $788,703 of the Remaining PTMISEA Grant Funds to the Required Correction Action Plan (CAP) for Eligible Capital Projects within the City Transit and Fleet Maintenance Section

Recommendation: Adopt a Resolution:

1) Approving the Amendment to Rescind Resolution No 23-05: and
2) Approving the Submission of a CAP to the Department of Transportation (DOT) to Reappropriate $788,703 of the Remaining $868,703 PTMISEA Funds for other Eligible Capital Projects Within the City Transit and Fleet Maintenance Section; and
3) Approving the Retention of $80,000 for the Completion of Necessary Improvements to the Madera Transit Center (Report by Anthony Forestiere)

City Attorney Hilda Cantu Montoy advised Grants Administrator Marcela Zuniga and Council that the resolution needed to be revised to remove mention of rescinding a resolution as that information was not mentioned in the agenda. Ms. Zuniga stated she would revise the resolution per Ms. Montoy's directive.

ON MOTION BY COUNCILMEMBER MONTES AND SECONDED BY COUNCILMEMBER EVANS, ITEM D-3 AS REVISED WAS APPROVED UNANIMOUSLY BY A 7/0 VOTE. NOES: NONE. ABSENT: NONE. ABSTAIN: NONE.

RES 23-48 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA, APPROVING SUBMISSION OF A CORRECTIVE ACTION PLAN (CAP) TO THE DEPARTMENT OF TRANSPORTATION TO AUTHORIZE THE REAPPROPRIATION OF $788,703 OF THE REMAINING $868,703 PTMISEA FUNDS FOR OTHER ELIGIBLE CAPITAL PROJECTS WITHIN THE CITY TRANSIT AND FLEET MAINTENANCE DEPARTMENT

Councilmember Gallegos left the meeting at 8:10 p.m.

D-4 Madera Transit Plan – Fixed Route System Revision

Recommendation: Adopt a Resolution Approving the Revision of the City's Transit (Madera Metro) Fixed Route System (Report by Anthony Forestiere)

A community member commented that there should be outreach about the revision in Spanish.

No further public comment was presented. Public Comment was closed.

ON MOTION BY COUNCILMEMBER EVANS AND SECONDED BY COUNCILMEMBER VILLEGAS, ITEM D-4 WAS APPROVED UNANIMOUSLY BY A 6/0 VOTE. NOES: NONE. ABSENT: COUNCILMEMBER GALLEGOS. ABSTAIN: NONE.

RES 23-49 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA APPROVING THE REVISION OF THE CITY'S TRANSIT (MADERA METRO) FIXED ROUTE SYSTEM

D-5 Declaration of Surplus Property and Approval of Piggyback Purchase Agreement for Paint Striping Truck

Recommendation: Adopt a Resolution Declaring the City's Paint Striper as Surplus and Authorizing its Use as a Trade-in for a New Unit, and Approving Piggybacking off of Sourcewell Contract No. 080521-EZL for a net cost of $229,039 (Report by Jamie Hickman)

No public comment was presented. Public Comment was closed.

ON MOTION BY COUNCILMEMBER MONTES AND SECONDED BY COUNCILMEMBER EVANS, ITEM D-5 WAS APPROVED UNANIMOUSLY BY A 6/0 VOTE. NOES: NONE. ABSENT: COUNCILMEMBER GALLEGOS. ABSTAIN: NONE.

RES 23-50 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA DECLARING THE CITY'S PAINT STRIPER, CITY UNIT #392, AS SURPLUS, AUTHORIZING ITS USE AS A TRADE-IN, AND APPROVING SOURCEWELL CONTRACT NO. 080521-EZL FOR A NET COST OF $229,039

D-6 Public Hearing relating to the formation of Underground Utility District No. 20 located at Yosemite Avenue and Elm Street

Recommendation: Staff recommends that the City Council (Council):

1) Conduct the Public Hearing;

2) Find that Underground Utility District No. 20 is Exempt from CEQA Analysis under Class 2 Categorical Exemptions, California Code of Regulations, Title 14, Division 6, Chapter 3, Section 15302.d; and

3) Adopt a Resolution Making Findings of Public Necessity, Health, Safety, and Welfare and Establishing Underground Utility District No. 20 in Designated Real Property between Yosemite Avenue and Elm Street (Report by Keith Helmuth)

No public comment was presented. Public Comment was closed.

ON MOTION BY COUNCILMEMBER EVANS AND SECONDED BY COUNCILMEMBER VILLEGAS, ITEM D-6 WAS APPROVED UNANIMOUSLY BY A 6/0 VOTE. NOES: NONE. ABSENT: NONE. ABSTAIN: NONE.

RES 23-51 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA MAKING FINDINGS OF PUBLIC NECESSITY, HEALTH, SAFETY, AND WELFARE AND ESTABLISHING UNDERGROUND UTILITY DISTRICT NO. 20 IN DESIGNATED REAL PROPERTY BETWEEN YOSEMITE AVENUE AND ELM STREET

E. ADMINISTRATIVE REPORTS:

E-1 Emergency Repairs to Avenue 13 Sewer Trunk Main at Granada Drive – Update #6

Recommendation: This report is submitted for informational purposes only and there is no action requested from the City Council (Council) at this time (Report by Keith Helmuth)

No public comment was presented. Public Comment was closed.

E-2 Informational Report Regarding Senate Bill 227

Recommendation: This report is submitted for informational purposes only, and no action is requested from City Council (Council) at this time (Report by Arnoldo Rodriguez)

Deputy City Clerk Zelda León provided Spanish translation for those in attendance and English translation of the public's comments to Council.

Pedro (no last name given) spoke in favor of SB 227 unemployment benefits for undocumented field workers. He said they deserve these benefits as they give a lot to this/his country (USA).

A community member spoke in favor of SB 227 and asked that this item be put onto the next Council agenda for action.

Rosa Hernandez of Oaxaca spoke in favor of SB 227. She is a field worker, and they are always affected during the months without work. They must ask others for loans. They were affected by COVID. They do not have savings or gas but they must continue to live. Without money, they do not have food or money for rent. It is sad for them. She said there are a lot of undocumented people in Madera.

Ervia Dominguez spoke in favor of SB 227. She has lived in Madera for 22 years. She works in the fields and has always done her taxes without fail and has never gotten any unemployment benefits due to her immigration status. She stated that COVID and rains have made for difficult

times. She has at times been without work for a month and it is difficult economically for rent and utilities especially as a single mother. She asked that Council support SB 227 so they can get these unemployment benefits as it would be a fundamental help to all families.

City Attorney Hilda Cantu Montoy advised Council that the way the item is worded on the agenda, they are unable to take action or give direction to staff. She stated, if Council decided, that those in attendance could give public comment but if it became very repetitive, Council could ask those in attendance had anything different to add. Then afterwards, Council could ask to see how many in attendance were in support of the item. Councils take this approach, so that people don't have to come back and give public comment at the next Council meeting as the report would mention the number of people who spoke in favor of Council supporting the measure.

Serai Martinez, Executive Director of Centro Binacional Para El Desarollo Indigina spoke in favor of SB 227. She asked for those in attendance to stand to show who was in support of this item. City Clerk Alicia Gonzales counted 38 people who stood. Ms. Martinez stated that SB 227 would provide a safety net for undocumented workers. She said they are advocating for this law and need Madera leaders to be their voice at the state level. She stated that New York has this law and Colorado passed it last year.

A community member spoke in favor of SB 227. She stated that it took courage for all the individuals in attendance to be there that day. They contribute to the fund and it would be nice for them to have the bare minimum.

No further public comment was presented. Public Comment was closed.

ON MOTION BY MAYOR PRO TEM MEJIA AND SECONDED BY COUNCILMEMBER RODRIGUEZ, ITEM E-2 DIRECTING STAFF TO ADD THIS ITEM OFFERING A LETTER OF SUPPORT AND RESOLUTION IN SUPPORT OF SB 227 TO THE MAY 3, 2023 AGENDA WAS APPROVED BY A 6/1 VOTE. NOES: NONE. ABSENT: NONE. ABSTAIN: COUNCILMEMBER GALLEGOS.

THE MOTION PASSED WITH THE FOLLOWING VOTE:

YES: 6 - COUNCILMEMBER RODRIGUEZ
COUNCILMEMBER MONTES
COUNCILMEMBER EVANS
MAYOR PRO TEM MEJIA
COUNCILMEMBER VILLEGAS
MAYOR GARCIA

ABSTAIN: 1 - COUNCILMEMBER GALLEGOS

F. <u>COUNCILMEMBER REPORTS/ANNOUNCEMENTS/FUTURE AGENDA ITEMS</u>:

This portion of the meeting is reserved for the Mayor and Councilmembers (i) to make brief reports on boards, committees, and other public agencies, and at public events, (ii) to request updates, (iii) to initiate future agenda items., and (iv) to take action on matters initiated under this section of the agenda. Under this section the Council may take action only on items specifically agendized and which meet other requirements for action.

Councilwoman Gallegos had nothing to report.

Councilmember Montes had nothing to report.

Councilmember Rodriguez reported that the Transportation Commission authorized a Request for Proposals seeking consultant services for the purpose of moving Measure T to the 2024 election ballot.

Councilwoman Evans had nothing to report.

Mayor Pro Tem Mejia mentioned the Salt of the Earth Conference at Madera Community College and invited her colleagues to attend.

Councilmember Villegas had nothing to report.

Mayor Garcia had nothing to report.

G. **CLOSED SESSION**: None

ADJOURNMENT: Meeting was adjourned at 8:47 p.m.

UPCOMING MEETING DATES:

- Wednesday, May 3, 2023
- Wednesday, May 17, 2023

ALICIA GONZALES, City Clerk

SANTOS GARCIA, Mayor

MINUTES PREPARED BY
ZELDA LEÓN, Deputy City Clerk

Item:	B-1
Minutes for:	05/10/2023s
Adopted:	06/07/2023

Minutes of a Special Meeting of the Madera City Council

May 10, 2023 **Council Chambers**
7:00 p.m. **City Hall**

The Madera City Council meetings are open to the public. This meeting will also be available for public viewing and participation through Zoom. Members of the public may also observe the live streamed meeting on the City's website at www.madera.gov/live. Members of the public may comment on agenda items at the meeting or remotely through an electronic meeting via phone by dialing (669) 900-6833 enter ID: 828 5241 5137#. Comments will also be accepted via email at citycouncilpubliccomment@madera.gov or by regular mail at 205 W. 4th Street, Madera, CA 93637.

CALL TO ORDER: Meeting was called to order at 7:10 p.m.

ROLL CALL:

Present: Mayor Pro Tem Elsa Mejia, District 5
Councilmember Cece Gallegos, District 1
Councilmember Jose Rodriguez, District 2
Councilmember Steve Montes, District 3
Councilmember Anita Evans, District 4
Councilmember Artemio Villegas, District 6

Absent: Mayor Santos Garcia

Others present were City Manager Arnoldo Rodriguez, City Clerk Alicia Gonzales, Wastewater Treatment Plant Manager Gabriel Bostan, Senior Planner (Consultant) James Troyer and Communication Specialist Joseph Carrello.

INVOCATION: Councilmember Evans

PLEDGE OF ALLEGIANCE: Councilmember Rodriguez

APPROVAL OF AGENDA:

ON MOTION BY COUNCILMEMBER RODRIGUEZ AND SECONDED BY COUNCILMEMBER GALLEGOS, THE AGENDA WAS APPROVED UNANIMOUSLY BY A 6/0 VOTE. NOES: NONE. ABSENT: MAYOR GARCIA. ABSTAIN: NONE.

PUBLIC COMMENT:
Members of the public shall have an opportunity to address the City Council regarding matters on this Agenda at the time the agenda item is called. Speakers should limit their comments to three (3) minutes.

No Public Comment was presented. Public Comment was closed.

A. CONSENT CALENDAR:

A-1 Letter of Support for the League of California Cities regarding Fentanyl Crisis

Recommendation: Approve a Minute Order Approving a Letter of Support for the League of California Cities' Call for Legislative Action on the Ongoing Fentanyl Crisis (Report by Arnoldo Rodriguez)

ON MOTION BY COUNCILMEMBER EVANS AND SECONDED BY COUNCILMEMBER GALLEGOS, THE CONSENT CALENDAR WAS APPROVED UNANIMOUSLY BY A 6/0 VOTE. NOES: NONE. ABSENT: MAYOR GARCIA. ABSTAIN: NONE.

B. PETITIONS, BIDS, RESOLUTIONS, ORDINANCES, AND AGREEMENTS:

B-1 City Attorney Services

Recommendation: Request for direction regarding obtaining City Attorney Services due to the pending retirement of current City Attorney (Report by Wendy Silva)

Council directed Staff to issue an RFP for a Contract City Attorney and authorized the City Manager a spending limit of $60,000 to hire a bridge attorney if the RFP process does not yield a qualified candidate before the current City Attorney separates from the organization.

ADJOURNMENT: Meeting was adjourned at 7:58 p.m.

UPCOMING MEETING DATES:

- Wednesday, May 17, 2023
- Wednesday, June 7, 2023

ALICIA GONZALES, City Clerk

SANTOS GARCIA, Mayor

MINUTES PREPARED BY
ZELDA LEÓN, Deputy City Clerk

Item:	B-1
Minutes for:	05/03/2023
Adopted:	06/07/2023

Minutes of a Regular Meeting of the Madera City Council

May 3, 2023 **Council Chambers**
6:00 p.m. **City Hall**

The Madera City Council meetings are open to the public. This meeting will also be available for public viewing and participation through Zoom. Members of the public may also observe the live streamed meeting on the City's website at www.madera.gov/live. Members of the public may comment on agenda items at the meeting or remotely through an electronic meeting via phone by dialing (669) 900-6833 enter ID: 882 4310 6242#. Comments will also be accepted via email at citycouncilpubliccomment@madera.gov or by regular mail at 205 W. 4th Street, Madera, CA 93637.

CALL TO ORDER: Meeting was called to order at 6:00 p.m.

ROLL CALL:

Present: Mayor Santos Garcia
Mayor Pro Tem Elsa Mejia, District 5
Councilmember Cece Gallegos, District 1
Councilmember Jose Rodriguez, District 2
Councilmember Steve Montes, District 3
Councilmember Anita Evans, District 4
Councilmember Artemio Villegas, District 6

Others present were City Manager Arnoldo Rodriguez, City Clerk Alicia Gonzales, City Attorney Hilda Cantu Montoy, City Engineer Keith Helmuth, Chief Building Official Rafael Magallan, Community Development Director Will Tackett, Director of Financial Services Mike Lima, Fire Battalion Chief Ralph Duran, Director of Human Resources Wendy Silva, Interim IS Manager Dan Holguin, Director of Parks and Community Services Joseph Hebert, Chief of Police Dino Lawson, Public Works Director Ismael Hernandez, Assistant Engineer Jonathan Gramajo, Assistant Planner Adileni Rueda and Communication Specialist Joseph Carrello.

INVOCATION: Pastor Roger Leach, Valley West Christian Center

PLEDGE OF ALLEGIANCE: Victor Montes (Councilmember Montes' Father)

APPROVAL OF AGENDA:

ON MOTION BY COUNCILMEMBER GALLEGOS AND SECONDED BY COUNCILMEMBER MONTES, THE AGENDA WAS APPROVED UNANIMOUSLY BY A 7/0 VOTE. NOES: NONE. ABSENT: NONE. ABSTAIN: NONE.

PUBLIC COMMENT:

The first 15 minutes of the meeting are reserved for members of the public to address the Council on items which are within the subject matter jurisdiction of the Council. Speakers shall be limited to three minutes. Speakers will be asked, but are not required, to identify themselves and state the subject of their comments. If the subject is an item on the Agenda, the Mayor has the option of asking the speaker to hold the comment until that item is called. Comments on items listed as a Public Hearing on the Agenda should

be held until the hearing is opened. The Council is prohibited by law from taking any action on matters discussed that are not on the agenda, and no adverse conclusions should be drawn if the Council does not respond to public comment at this time.

DJ Becker spoke on the need to upgrade and improve animal ordinances. She stated that the Madera County Animal Shelter has been allowed to close its doors and refuse animals from the City which has led to many strays, etc. She showed a video of an attack on a small dog from a pair of large dogs.

City Attorney Hilda Cantu Montoy read her letter of resignation which she gave to Council previously. Her resignation is effective July 1st.

No further Public Comment was presented. Public Comment was closed.

WRITTEN COMMUNICATIONS: None

PRESENTATIONS:
1. Proclamation Recognizing CASA and National Foster Care Month

INTRODUCTIONS:
1. Michael Lima, Director of Financial Services
2. Ismael Hernandez, Public Works Operations Director
3. Daniel Holguin, Interim Information Services Manager

A. WORKSHOP: None

B. CONSENT CALENDAR:

Matters listed under the Consent Calendar are considered routine and will be enacted by one motion and one vote. There will be no separate discussion of these items. If discussion is desired, a member of the public or a member of the Council may request an item be removed from the Consent Calendar and it will be considered separately.

Sarai Martinez, Executive Director of Centro Binacional para el Desarrollo Indigena Oaxaqueño thanked Council for their support on Item B-6 regarding SB 227. Members of the audience stood to show their support for this item. She said if the Council approved this item, they would be the second city in California to do so.

No further Public Comment was presented. Public Comment was closed.

ON MOTION BY COUNCILMEMBER MONTES AND SECONDED BY COUNCILMEMBER EVANS, THE CONSENT CALENDAR WAS APPROVED UNANIMOUSLY BY A 7/0 VOTE. NOES: NONE. ABSENT: NONE. ABSTAIN: NONE.

B-1 Minutes – March 15, 2023

Recommendation: Approve the City Council Minutes of March 15, 2023 (Report by Alicia Gonzales)

B-2 Informational Report on Register of Audited Demands

Recommendation: Review Register of Audited Demands Report for April 8, 2023 to April 21, 2023 (Report by Michael Lima)

B-3 Assignment of an Account Collections Services Agreement

Recommendation: Adopt a Resolution Approving the Assignment of an Account Collection Services Agreement from CB Merchant Services, Inc. to Synergetic Communications, Inc. (Report by Michael Lima)

RES 23-52 **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA, APPROVING A REQUEST OF ASSIGNMENT AND ASSUMPTION OF CONTRACTS FROM CB MERCHANT SERVICES, INC. TO SYNERGETIC COMMUNICATION, INC.**

B-4 Support Letter for Senate Bill 17 as Introduced by Senator Anna Caballero

Recommendation: This report is submitted for informational purposes only, and no action is requested from City Council at this time (Report by Arnoldo Rodriguez)

B-5 Letter of Support for Request for Clean California Funding for the Madera Station Relocation Project

Recommendation: This report is submitted for informational purposes only, and no action is requested from City Council at this time (Report by Arnoldo Rodriguez)

B-6 Resolution Formalizing Support for Senate Bill 227

Recommendation: Adopt a Resolution Establishing the City's Stance on Senate Bill 227 and Authorizing the City Manager to Execute a Letter of Support to the State Legislature (Report by Arnoldo Rodriguez)

RES 23-53 **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA SUPPORTING CALFORNIA SENATE BILL NO. 227 (DURAZO), THE SAFETY NET FOR ALL WORKERS ACT, TO CREATE AN EXCLUDED WORKERS PROGRAM**

B-7 Covenant Agreement to Allow a Limited Encroachment into a Public Utility Easement at 1302 Pomegranate Street (APN 011-351-076)

Recommendation: Adopt a Resolution Approving a Covenant Agreement to Allow a Limited Encroachment into a Public Utility Easement (PUE) at Property Owner's Risk (Covenant) (Report by Keith Helmuth)

RES 23-54 **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA APPROVING COVENANT AGREEMENT TO ALLOW A LIMITED ENCROACHMENT INTO A PUBLIC UTILITY EASEMENT AT PROPERTY OWNER'S RISK**

B-8 Covenant Agreement to Allow a Limited Encroachment into a Public Utility Easement at 1409 Taylor Lane (APN 006-580-004)

Recommendation: Adopt a Resolution Approving a Covenant Agreement to Allow a Limited Encroachment into a Public Utility Easement (PUE) at Property Owner's Risk (Covenant) (Report by Keith Helmuth)

RES 23-55 **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA APPROVING COVENANT AGREEMENT TO ALLOW A LIMITED ENCROACHMENT INTO A PUBLIC UTILITY EASEMENT AT PROPERTY OWNER'S RISK**

B-9 Bid Package 1 – RRFB and Safety Improvements at George Washington Elementary School, AHSC Agreement No. 19-AHSC-12761, City Project No. R-94

Recommendation: Adopt a Minute Order Approving:

1) Acceptance of the Construction Bid Package 1 – RRFB and Safety Improvements at George Washington Elementary School, AHSC Agreement No. 19-AHSC-12761, City Project No. R-94; and

2) The Recording of Notice of Completion; and

3) The Release of Retention 35 days after recording of the Notice of Completion (Report by Keith Helmuth)

B-10 Amendment to the Tyler Munis Technologies License and Services Agreement for the Fire Prevention Mobile with Smart Draw System to include Licensing and Software Access and Related Budget Amendment

Recommendation: 1) Adopt a Resolution Approving an Amendment to an Agreement with Tyler Technologies, Inc. to Purchase Fire Prevention Mobile with Smart Draw System to Include Licenses, Software, and Services for $21,906 in Year 1, Plus an Annual Renewal Fee of $14,007 from Measure K; and

2) Adopt a Resolution Approving a Budget Amendment to Allow for Payment of an Agreement with Tyler Technologies, Inc. from Measure K Funds (Report by Justin Macomb)

RES 23-56 **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA, APPROVING AN AMENDMENT TO THE TYLER TECHNOLOGIES LICENSE AND SERVICES AGREEMENT FOR $21,906 FOR THE FIRE PREVENTION MOBILE WITH SMART DRAW SYSTEM TO INCLUDE LICENSING AND SOFTWARE ACCESS AND APPROVING RELATED BUDGET AMENDMENT FOR USE OF MEASURE K FUNDS**

RES 23-57 **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA, APPROVING MEASURE K FUNDS FOR THE PURCHASE OF TYLER TECHNOLOGIES FIRE PREVENTION MOBILE WITH SMART DRAW SYSTEM TO INCLUDE LICENSING AND SOFTWARE ACCESS**

B-11 Use Agreement with the City of Kerman for the Use of its Shooting Range

Recommendation: Adopt a Resolution Approving a Use Agreement with City of Kerman for Use of Shooting Range and Authorizing the Chief of Police to sign the Agreement on an Annual Basis for up to Three Years (Report by Dino Lawson)

RES 23-58 **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA APPROVING USE AGREEMENT WITH CITY OF KERMAN FOR USE OF SHOOTING RANGE AND AUTHORIZING THE CHIEF OF POLICE TO SIGN THE USE AGREEMENT ON AN ANNUAL BASIS FOR UP TO THREE YEARS**

B-12 Appointment of City Treasurer

Recommendation: Adopt a Resolution Appointing Michael Lima, Director of Financial Services, to serve as the City Treasurer (Report by Arnoldo Rodriguez)

RES 23-59 **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA APPOINTING MICHAEL LIMA, DIRECTOR OF FINANCIAL SERVICES, AS THE CITY TREASURER**

B-13 Continuing Declaration Proclaiming the Existence of a Local Emergency – January 2023 Winter Storms

Recommendation: Adopt a Resolution Continuing the Declaration Proclaiming the Existence of a Local Emergency – January 2023 Winter Storms in accordance with Madera Municipal Code Title III, Chapter 2 (Report by Wendy Silva)

RES 23-60 **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA, CONTINUING THE DECLARATION PROCLAIMING THE EXISTENCE OF A LOCAL EMERGENCY - JANUARY 2023 WINTER STORMS IN ACCORDANCE WITH MADERA MUNICIPAL CODE TITLE III, CHAPTER 2**

B-14 Second Reading and Adoption of the 2022 California Building, Plumbing, Mechanical, Electrical, Fire, Residential, Energy, and Green Building Standards Codes

Recommendation: Waive the full reading and adopt an Ordinance of the City Council of the City of Madera adopting the 2022 California Building, Plumbing, Mechanical, Electrical, Fire, Residential, Energy, and Green Building Standards Codes, including Appendix P of the California Building Code and Appendix Z of the California Residential Code, by repealing Chapter 1 of Title IX, and adding Chapter 1 of Title IX of the Madera Municipal Code Ordinance, with the associated CEQA findings (Report by Will Tackett)

ORD 999 C.S. **AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MADERA ADOPTING THE 2022 CALIFORNIA BUILDING, PLUMBING, MECHANICAL, ELECTRICAL, FIRE, RESIDENTIAL, ENERGY, AND GREEN BUILDING STANDARDS CODES, INCLUDING APPENDIX P OF THE CALIFORNIA BUILDING CODE AND APPENDIX Z OF THE CALIFORNIA RESIDENTIAL CODE, BY REPEALING CHAPTER 1 OF TITLE IX, AND ADDING CHAPTER 1 OF TITLE IX OF THE MADERA MUNICIPAL CODE**

C. <u>PUBLIC HEARINGS</u>:

C-1 Rezone (REZ 2023-01) Property Located at 308 N. C Street

Recommendation: The Planning Commission and staff recommend the City Council hold a Public Hearing, Make the Necessary Findings, and Take Actions as follows:

1) Waive full reading and introduce an Ordinance adopting a Finding of Exemption under California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3) (Common Sense Exemption) and rezoning the approximately 0.17 acres of property located at 308 N. C Street (APN: 007-081-014) from the C1 (Light Commercial) zone district to the R1 (Residential, one unit for each 6,000 square feet) zone district (Report by Will Tackett)

No Public Comment was presented. Public Comment was closed.

ON MOTION BY COUNCILMEMBER VILLEGAS AND SECONDED BY COUNCILMEMBER EVANS, ITEM C-1 WAS APPROVED BY A 6/1 VOTE. NOES: NONE. ABSENT: NONE. ABSTAIN: MAYOR PRO TEM MEJIA.

THE MOTION PASSED WITH THE FOLLOWING VOTE:

YES: 6 – **COUNCILMEMBER GALLEGOS**
COUNCILMEMBER RODRIGUEZ
COUNCILMEMBER MONTES
COUNCILMEMBER EVANS
COUNCILMEMBER VILLEGAS
MAYOR GARCIA

ABSTAIN: 1 - **MAYOR PRO TEM MEJIA**

D. **PETITIONS, BIDS, RESOLUTIONS, ORDINANCES, AND AGREEMENTS:**

D-1 Agreement with EagleShield Pest Control for Pest Control Services

Recommendation: Adopt a Resolution Approving an Agreement with EagleShield Pest Control to Provide Pest Control Services to the City for a Base Cost of $12,373 Per Year for Two Years (Report by Ismael Hernandez)

No Public Comment was presented. Public Comment was closed.

ON MOTION BY COUNCILMEMBER RODRIGUEZ AND SECONDED BY COUNCILMEMBER VILLEGAS, ITEM D-1 WAS APPROVED UNANIMOUSLY BY A 7/0 VOTE. NOES: NONE. ABSENT: NONE. ABSTAIN: NONE.

RES 23-61 **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA APPROVING AN AGREEMENT WITH EAGLESHIELD PEST CONTROL**

D-2 Agreement between the City and Superior International Industries

Recommendation: Adopt a Resolution Approving a Cooperative Purchase Agreement with Superior International Industries for McNally Park in the Amount of $244,508.42 and Rescinding Resolution No. 23-46 Approved on April 19, 2023 (Report by Joseph Hebert)

No Public Comment was presented. Public Comment was closed.

ON MOTION BY COUNCILMEMBER GALLEGOS AND SECONDED BY COUNCILMEMBER VILLEGAS, ITEM D-2 WAS APPROVED UNANIMOUSLY BY A 7/0 VOTE. NOES: NONE. ABSENT: NONE. ABSTAIN: NONE.

RES 23-62 **RESOLUTION APPROVING A COOPERATIVE PURCHASE AGREEMENT WITH SUPERIOR INTERNATIONAL INDUSTRIES FOR MCNALLY PARK PROJECT IN THE AMOUNT OF $244,508.42 AND RESCINDING RESOLUTION NO 23-46**

E. **ADMINISTRATIVE REPORTS:** None

F. **COUNCILMEMBER REPORTS/ANNOUNCEMENTS/FUTURE AGENDA ITEMS:**

This portion of the meeting is reserved for the Mayor and Councilmembers (i) to make brief reports on boards, committees, and other public agencies, and at public events, (ii) to request

updates, (iii) to initiate future agenda items., and (iv) to take action on matters initiated under this section of the agenda. Under this section the Council may take action only on items specifically agendized and which meet other requirements for action.

Councilwoman Gallegos welcomed Mike Lima, Ismael Hernandez and Daniel Holguin (Directors) and the Police Officers who were recently promoted or sworn in. She mentioned the Relay for Life event and welcomed the public to attend the event and support the American Cancer Society. Following the completion of the event, the Madera Evening Lions provided a pancake breakfast for attendees. Councilmember Gallegos thanked Parks staff for organizing the Earth Day tree-planting event at Rotary and Town and Country Park.

Councilmember Montes welcomed the new Directors who joined the organization. He thanked Parks and Community Services Director Joe Hebert and his team for the tree-planting event that brought out many community members. He acknowledged the Madera Police Department's newest officers and their families for their service and sacrifice. Councilmember Montes thanked City Attorney Hilda Cantu-Montoy, who announced her retirement during Public Comment, for all she has done during her time with the City.

Councilmember Rodriguez thanked City Manager Arnoldo Rodriguez for bringing the new Directors onboard and expressed a hearty welcome to them. He acknowledged City Attorney Hilda Cantu Montoy and thanked her for her service and guidance during her tenure. Councilmember Rodriguez also recognized Cinco De Mayo and wished the public a fun and safe celebration. He also congratulated the Madera High School Golf Team on their success.

Councilwoman Evans stated that May 14th is Mother's Day and encouraged those in attendance to celebrate it joyously with the remarkable women in their lives. She welcomed the Directors to the City and thanked Parks and Community Services Director Joe Hebert for his work with the Parks Department. Councilmember Evans also thanked City Attorney Hilda Cantu Montoy for her service.

Mayor Pro Tem Mejia thanked City Attorney Hilda Cantu Montoy for her service to the City and welcomed the new Directors. She attended the Salt of the Earth Conference at Madera Community College which drew guests worldwide. She noted the Welcoming America, held by CAPMC that hosted a delegation from Australia. She highlighted MadTown Robotics for their second win at the International Championships and encouraged everyone to support these young scholars. Mayor Pro Tem commended her fellow Councilmembers for supporting Consent Calendar Item B-6 regarding Senate Bill 227. Lastly, she suggested a timer be implemented for Public Comment going forward.

Councilmember Villegas thanked City Attorney Hilda Cantu Montoy for her service and congratulated our three newest Directors on joining the City.

Mayor Garcia welcomed the Directors to the City. He congratulated MadTown Robotics on their success and expressed his pride for their hard work and for the teachers who motivate them to strive for excellence. Mayor Garcia requested that an updated Animal Ordinance item be placed on a future agenda to return before Council for consideration.

G. **CLOSED SESSION**:

G-1 **Conference with Legal Counsel – Existing Litigation Pursuant to Government Code Section 54956.9 (d) (1)**

Name of Case: Phenos of Madera, Inc. dba Phenos of Madera
Cannabis Appeal Before Hearing Officer

City Attorney Hilda Cantu Montoy made the closed session announcement at 6:58 p.m. She and Council returned from Closed Session at 7:30 p.m. with all members of Council present. Ms. Cantu Montoy stated there was no reportable action.

ADJOURNMENT: Meeting was adjourned at 7:30 p.m.

UPCOMING MEETING DATES:

- Wednesday, May 17, 2023
- Wednesday, June 7, 2023

ALICIA GONZALES, City Clerk

SANTOS GARCIA, Mayor

MINUTES PREPARED BY
ZELDA LEÓN, Deputy City Clerk

REPORT TO CITY COUNCIL

Approved by:

Michael Lima, Director of Financial Services

Arnoldo Rodriguez, City Manager

Council Meeting of: June 7, 2023

Agenda Number: B-2

SUBJECT:

Informational Report on Register of Audited Demands

RECOMMENDATION:

Review Register of Audited Demands Report for May 6, 2023 to May 26, 2023

SUMMARY:

The Register of Audited Demands for the City covering obligations paid during the period of May 6, 2023 to May 26, 2023 is summarized in the following tables. Attachment A contains Warrants while Table 2 is a summary of the wire transfers.

Table 1: *Warrant Distribution Summary*		
Description	*Check #'s*	*Amount*
General Warrants	36333 – 36496	$2,126,284.16

Table 2: *Wire Transfer Summary*		
Description	*Vendor*	*Amount*
Payroll and Taxes	Union Bank	$1,252,151.03
SDI	EDD	$25,746.93
CalPERS Payment	CalPERS	$260,043.58

DISCUSSION:

Warrant requests are processed weekly based on the adopted Fiscal Year 2022/2023 budget and released for payment every Monday. Each demand has been audited and the Finance Director hereby certifies as to their accuracy and that there were sufficient funds for their payment. Per

the request of City Council, we have included the departments from which each of the respective warrants were requested as well as the fund/division description from which they were paid.

FINANCIAL IMPACT:

Demands for payments are made within the constraints of the approved 2022/2023 budget.

ALTERNATIVES:

Informational only.

ATTACHMENTS:

Register of Audited Demands

CITY OF MADERA

REGISTER OF AUDITED DEMANDS FOR BANK #1 - UNION BANK GENERAL ACCOUNT

June 7, 2023

CHECK	PAY DATE	DEPARTMENT	PAID FROM ORG	ISSUED TO	DESCRIPTION		AMOUNT
36333	05/10/2023	WATER OPS	WATER OPS	FERGUSON ENTERPRISES, INC.	VALVE & HYDRANT EXERCISER	$	5,845.50
36334	05/10/2023	PW ADMIN	CENTRAL ADMIN	SERVICEMASTER BY J&C BROWN	CITY HALL BUILD DEPT - FLOORING STRIP & WAX	$	402.50
36335	05/10/2023	GRANTS	TRANS - DAR	GLENCASS SIGNS, INC.	GRAPHICS FOR BUSES	$	1,784.00
36336	05/10/2023	PARKS ADMIN	PARKS	DAVE BANG ASSOCIATES, INC. OF CALIFORNIA	LTC - FOUNTAINS	$	10,572.43
36337	05/10/2023	PARKS ADMIN	SPORTS PROGRAMS	J & D MANUFACTURING	TINY TIKES - BASEBALL SHIRTS	$	284.16
36338	05/10/2023	PD OPS	MEAS K - PD	TIM J LAW	EMPLOYMENT BACKGROUND	$	2,800.00
36339	05/10/2023	FIRE	MEAS K - FIRE	ALLSTAR FIRE EQUIPMENT	FIRE EQUIPMENT	$	4,825.16
36340	05/10/2023	PARKS	PARKS	RMA GEOSCIENCE, INC.	LTC REHAB - CONCRETE REPAIR	$	658.00
36341	05/10/2023	GRANTS	TRANS - FIXED	MV TRANSPORTATION, INC.	03/23 TRANSIT OPERATOR	$	84,295.91
36341	05/10/2023	GRANTS	TRANS - DAR	MV TRANSPORTATION, INC.	03/23 TRANSIT OPERATOR	$	55,107.76
36342	05/10/2023	ENGINEERING	LTF - STREETS	MARK THOMAS & COMPANY, INC.	ENGINEERING AND GRANT WRITING SERVICES	$	3,164.69
36343	05/10/2023	FLEET MAINT	PROP 1B PTMISEA	O'REILLY AUTOMOTIVE STORES, INC.	SERVICE JACK	$	4,492.38
36344	05/10/2023	CITY ADMIN	FINANCE	MV CHENG & ASSOCIATES, INC.	CONSULTING SERVICES: INTERIM FINANCE DIRECTOR	$	5,656.25
36345	05/10/2023	PD OPS	MEAS K - PD	CV FORENSIC NURSING SPECIALISTS	VICTIM EXAM - 23M-02651, 23M-02651, 23M-02763	$	1,561.38
36345	05/10/2023	PD OPS	PD OPS	CV FORENSIC NURSING SPECIALISTS	VICTIM EXAM - 23M-02651, 23M-02651, 23M-02763	$	938.62
36346	05/10/2023	PARKS	PARKING DIST OPS	ELITE MAINTENANCE AND TREE SERVICE	03/23 DOWNTOWN MAINTENANCE GROUP 1	$	509.60
36346	05/10/2023	PARKS	PARKS	ELITE MAINTENANCE AND TREE SERVICE	03/23 NON-MEDIAN MAINTENANCE GROUP 2	$	5,678.40
36346	05/10/2023	PARKS	MEDIAN LANDS	ELITE MAINTENANCE AND TREE SERVICE	03/23 MEDIAN MAINTENANCE GROUP 3	$	12,560.80
36347	05/10/2023	FLEET MAINT	FLEET MAINT	MADERA GLASS AND BODY, INC.	ACCIDENT REPAIRS UNIT # 6026	$	1,344.72
36347	05/10/2023	FLEET MAINT	PD OPS	MADERA GLASS AND BODY, INC.	ACCIDENT REPAIRS UNIT # 6026	$	5,000.00
36348	05/10/2023	FINANCE	AIRPORT OPS	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES - 04/16/23-04/30/23	$	40.80
36348	05/10/2023	FINANCE	ANIMAL CONTROL	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES - 04/16/23-04/30/23	$	198.23
36348	05/10/2023	FINANCE	BUILDING	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES - 04/16/23-04/30/23	$	187.85
36348	05/10/2023	FINANCE	CODE ENF	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES - 04/16/23-04/30/23	$	320.35
36348	05/10/2023	FINANCE	DRAINAGE	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES - 04/16/23-04/30/23	$	585.10
36348	05/10/2023	FINANCE	ENGINEERING	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES - 04/16/23-04/30/23	$	246.06
36348	05/10/2023	FINANCE	FACILITIES MAINT	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES - 04/16/23-04/30/23	$	473.29
36348	05/10/2023	FINANCE	FLEET MOTOR POOL	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES - 04/16/23-04/30/23	$	53.47
36348	05/10/2023	FINANCE	GRAFFITI ABATE	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES - 04/16/23-04/30/23	$	690.03
36348	05/10/2023	FINANCE	PARKS	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES - 04/16/23-04/30/23	$	2,791.34
36348	05/10/2023	FINANCE	STREETS	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES - 04/16/23-04/30/23	$	1,665.24
36348	05/10/2023	FINANCE	SEWER OPS	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES - 04/16/23-04/30/23	$	855.42
36348	05/10/2023	FINANCE	STREET CLEANING	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES - 04/16/23-04/30/23	$	1,457.02
36348	05/10/2023	FINANCE	TRANS - FIXED	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES - 04/16/23-04/30/23	$	2,491.80
36348	05/10/2023	FINANCE	TRANS - DAR	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES - 04/16/23-04/30/23	$	2,267.17
36348	05/10/2023	FINANCE	WATER OPS	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES - 04/16/23-04/30/23	$	1,680.40
36348	05/10/2023	FINANCE	WATER QUALITY CONTROL	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES - 04/16/23-04/30/23	$	238.79
36348	05/10/2023	FINANCE	WWTP	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES - 04/16/23-04/30/23	$	124.34

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36348	05/10/2023	FINANCE	PD OPS	VAN DE POL ENTERPRISES, INC.	FUEL CITY VEHICLES - 04/16/23-04/30/23	$	7,033.11
36349	05/10/2023	HR	HR/RISK MGT	SIJ HOLDINGS LLC	RECRUITMENT ADS	$	1,879.00
36350	05/10/2023	HR	HR/RISK MGT	ALLIANT INSURANCE SERVICES, INC.	CONSULTING SRVCS - HEALTH AND WELFARE BENEFITS	$	3,750.00
36351	05/10/2023	PW ADMIN	AIRPORT OPS	LINDE GAS & EQUIPMENT INC	CYLINDER DEMURRAGE	$	58.12
36351	05/10/2023	PW ADMIN	DRAINAGE	LINDE GAS & EQUIPMENT INC	CYLINDER DEMURRAGE	$	174.37
36351	05/10/2023	PW ADMIN	FLEET MAINT	LINDE GAS & EQUIPMENT INC	CYLINDER DEMURRAGE	$	87.18
36351	05/10/2023	PW ADMIN	SEWER OPS	LINDE GAS & EQUIPMENT INC	CYLINDER DEMURRAGE	$	87.21
36351	05/10/2023	PW ADMIN	WATER OPS	LINDE GAS & EQUIPMENT INC	CYLINDER DEMURRAGE	$	174.37
36351	05/10/2023	PW ADMIN	WWTP	LINDE GAS & EQUIPMENT INC	CYLINDER DEMURRAGE	$	87.18
36352	05/10/2023	PW ADMIN	AIRPORT OPS	BRANDLEY ENGINEERING INC	PROFESSIONAL ENGINEERING SERVICES	$	243.75
36352	05/10/2023	PW ADMIN	AIRPORT CAPITAL PROJECTS	BRANDLEY ENGINEERING INC	PROFESSIONAL ENGINEERING SERVICES	$	30,717.59
36353	05/10/2023	FACILITIES	FIRE	MESA ENERGY SYSTEMS, INC	REPLACE & REPROGRAM THERMOSTAT	$	1,238.46
36354	05/10/2023	PD OPS	SUPP LAW ENF	EVANS FEED & LIVESTOCK SUPPLY, INC.	WIPE AND SPRAY	$	84.44
36355	05/10/2023	PARKS	COMM & REC	FRESNO ROOFING COMPANY, INC.	ROOF REPAIR - PAC	$	3,600.00
36356	05/10/2023	FLEET MAINT	TRANS - FIXED	FABER COMMUNICATIONS CORP	CAMERAS AND MOUNTING EQUIPMENT	$	2,206.21
36356	05/10/2023	FLEET MAINT	PROP 1B PTMISEA	FABER COMMUNICATIONS CORP	CAMERAS AND MOUNTING EQUIPMENT	$	3,838.19
36357	05/10/2023	WATER QUALITY	WATER QUALITY CONTROL	DELLAVALLE LABORATORY,INC.	WEEKLY SAMPLING	$	1,140.00
36357	05/10/2023	WATER QUALITY	WATER QUALITY CONTROL	DELLAVALLE LABORATORY,INC.	MONTHLY SAMPLING	$	374.00
36358	05/10/2023	FINANCE	AIRPORT OPS	AT&T	01/23 SERVICE 831-000-6408-576	$	587.25
36358	05/10/2023	FINANCE	AIRPORT OPS	AT&T	02/23 SERVICE 831-000-6408-576	$	587.25
36358	05/10/2023	FINANCE	AIRPORT OPS	AT&T	03/23 SERVICE 831-000-6408-576	$	541.81
36358	05/10/2023	FINANCE	BUILDING	AT&T	01/23 SERVICE 831-000-6408-576	$	119.50
36358	05/10/2023	FINANCE	BUILDING	AT&T	02/23 SERVICE 831-000-6408-576	$	119.50
36358	05/10/2023	FINANCE	BUILDING	AT&T	03/23 SERVICE 831-000-6408-576	$	110.25
36358	05/10/2023	FINANCE	CITY ATTORNEY	AT&T	01/23 SERVICE 831-000-6408-576	$	38.92
36358	05/10/2023	FINANCE	CITY ATTORNEY	AT&T	02/23 SERVICE 831-000-6408-576	$	38.92
36358	05/10/2023	FINANCE	CITY ATTORNEY	AT&T	03/23 SERVICE 831-000-6408-576	$	35.91
36358	05/10/2023	FINANCE	CITY CLERK	AT&T	01/23 SERVICE 831-000-6408-576	$	32.78
36358	05/10/2023	FINANCE	CITY CLERK	AT&T	02/23 SERVICE 831-000-6408-576	$	32.78
36358	05/10/2023	FINANCE	CITY CLERK	AT&T	03/23 SERVICE 831-000-6408-576	$	30.24
36358	05/10/2023	FINANCE	CODE ENF	AT&T	01/23 SERVICE 831-000-6408-576	$	654.85
36358	05/10/2023	FINANCE	CODE ENF	AT&T	02/23 SERVICE 831-000-6408-576	$	654.85
36358	05/10/2023	FINANCE	CODE ENF	AT&T	03/23 SERVICE 831-000-6408-576	$	604.18
36358	05/10/2023	FINANCE	COMM & REC	AT&T	01/23 SERVICE 831-000-6408-576	$	1,829.36
36358	05/10/2023	FINANCE	COMM & REC	AT&T	02/23 SERVICE 831-000-6408-576	$	1,829.36
36358	05/10/2023	FINANCE	COMM & REC	AT&T	03/23 SERVICE 831-000-6408-576	$	1,687.80
36358	05/10/2023	FINANCE	COMPUTER MAINT	AT&T	01/23 SERVICE 831-000-6408-576	$	123.60
36358	05/10/2023	FINANCE	COMPUTER MAINT	AT&T	02/23 SERVICE 831-000-6408-576	$	123.60
36358	05/10/2023	FINANCE	COMPUTER MAINT	AT&T	03/23 SERVICE 831-000-6408-576	$	114.03
36358	05/10/2023	FINANCE	ENGINEERING	AT&T	01/23 SERVICE 831-000-6408-576	$	274.51
36358	05/10/2023	FINANCE	ENGINEERING	AT&T	02/23 SERVICE 831-000-6408-576	$	274.51

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36358	05/10/2023	FINANCE	ENGINEERING	AT&T	03/23 SERVICE 831-000-6408-576	$ 253.26
36358	05/10/2023	FINANCE	FINANCE	AT&T	01/23 SERVICE 831-000-6408-576	$ 93.55
36358	05/10/2023	FINANCE	FINANCE	AT&T	02/23 SERVICE 831-000-6408-576	$ 93.55
36358	05/10/2023	FINANCE	FINANCE	AT&T	03/23 SERVICE 831-000-6408-576	$ 86.31
36358	05/10/2023	FINANCE	FIRE	AT&T	01/23 SERVICE 831-000-6408-576	$ 1,175.18
36358	05/10/2023	FINANCE	FIRE	AT&T	02/23 SERVICE 831-000-6408-576	$ 1,175.18
36358	05/10/2023	FINANCE	FIRE	AT&T	03/23 SERVICE 831-000-6408-576	$ 1,084.25
36358	05/10/2023	FINANCE	GRANT OVERSIGHT	AT&T	01/23 SERVICE 831-000-6408-576	$ 114.72
36358	05/10/2023	FINANCE	GRANT OVERSIGHT	AT&T	02/23 SERVICE 831-000-6408-576	$ 114.72
36358	05/10/2023	FINANCE	GRANT OVERSIGHT	AT&T	03/23 SERVICE 831-000-6408-576	$ 105.84
36358	05/10/2023	FINANCE	HR/RISK MGT	AT&T	01/23 SERVICE 831-000-6408-576	$ 77.84
36358	05/10/2023	FINANCE	HR/RISK MGT	AT&T	02/23 SERVICE 831-000-6408-576	$ 77.84
36358	05/10/2023	FINANCE	HR/RISK MGT	AT&T	03/23 SERVICE 831-000-6408-576	$ 71.82
36358	05/10/2023	FINANCE	PLANNING	AT&T	01/23 SERVICE 831-000-6408-576	$ 100.38
36358	05/10/2023	FINANCE	PLANNING	AT&T	02/23 SERVICE 831-000-6408-576	$ 100.38
36358	05/10/2023	FINANCE	PLANNING	AT&T	03/23 SERVICE 831-000-6408-576	$ 92.61
36358	05/10/2023	FINANCE	UB - GARBAGE	AT&T	01/23 SERVICE 831-000-6408-576	$ 228.08
36358	05/10/2023	FINANCE	UB - GARBAGE	AT&T	02/23 SERVICE 831-000-6408-576	$ 228.08
36358	05/10/2023	FINANCE	UB - GARBAGE	AT&T	03/23 SERVICE 831-000-6408-576	$ 210.44
36358	05/10/2023	FINANCE	UB - SEWER	AT&T	01/23 SERVICE 831-000-6408-576	$ 228.07
36358	05/10/2023	FINANCE	UB - SEWER	AT&T	02/23 SERVICE 831-000-6408-576	$ 228.07
36358	05/10/2023	FINANCE	UB - SEWER	AT&T	03/23 SERVICE 831-000-6408-576	$ 210.42
36358	05/10/2023	FINANCE	UB - WATER	AT&T	01/23 SERVICE 831-000-6408-576	$ 456.14
36358	05/10/2023	FINANCE	UB - WATER	AT&T	02/23 SERVICE 831-000-6408-576	$ 456.14
36358	05/10/2023	FINANCE	UB - WATER	AT&T	03/23 SERVICE 831-000-6408-576	$ 420.85
36358	05/10/2023	FINANCE	CITY MANAGER	AT&T	01/23 SERVICE 831-000-6408-576	$ 38.92
36358	05/10/2023	FINANCE	CITY MANAGER	AT&T	02/23 SERVICE 831-000-6408-576	$ 38.92
36358	05/10/2023	FINANCE	CITY MANAGER	AT&T	03/23 SERVICE 831-000-6408-576	$ 35.91
36358	05/10/2023	FINANCE	PD OPS	AT&T	01/23 SERVICE 831-000-6408-576	$ 654.85
36358	05/10/2023	FINANCE	PD OPS	AT&T	02/23 SERVICE 831-000-6408-576	$ 654.85
36358	05/10/2023	FINANCE	PD OPS	AT&T	03/23 SERVICE 831-000-6408-576	$ 604.18
36359	05/10/2023	FINANCE	CENTRAL ADMIN	AT&T	04/23 CALNET 3 SVS 9391026406	$ 42.96
36359	05/10/2023	FINANCE	HR/RISK MGT	AT&T	04/23 CALNET 3 SVS 9391026400	$ 23.02
36359	05/10/2023	FINANCE	PARKS	AT&T	04/23 CALNET 3 SVS 9391026412	$ 156.87
36359	05/10/2023	FINANCE	PARKS ADMIN	AT&T	04/23 CALNET 3 SVS 9391031580	$ 262.95
36359	05/10/2023	FINANCE	SEWER OPS	AT&T	04/23 CALNET 3 SVS 99391026410	$ 44.50
36359	05/10/2023	FINANCE	SR CITIZEN COMM	AT&T	04/23 CALNET 3 SVS 9391026415	$ 61.01
36359	05/10/2023	FINANCE	WWTP	AT&T	04/23 CALNET 3 SVS 9391026405	$ 24.19
36359	05/10/2023	FINANCE	WWTP	AT&T	04/23 CALNET 3 SVS 9391026417	$ 33.03
36359	05/10/2023	FINANCE	PD OPS	AT&T	04/23 CALNET 3 SVS 9391026414	$ 345.47
36359	05/10/2023	FINANCE	PD OPS	AT&T	04/23 CALNET 3 SVS 9391026409	$ 23.43

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36359	05/10/2023	PD OPS	FINANCE	AT&T	04/23 CALNET 3 SVS 9391064552	$ 309.03
36360	05/10/2023	ENGINEERING	SEWER CAPITAL OUTLAY	AECOM TECHNICAL SERVICES, INC.	AECOM ON-CALL ENG SVCS FAIRGOUND LIFT STATION	$ 21,546.61
36361	05/10/2023	STREETS	STREETS	ALERT-O-LITE	STRIPING PAINT	$ 3,354.52
36362	05/10/2023	ENGINEERING	ENGINEERING	AMERICAN BUSINESS MACHINES	PLOTTER COPIER SERVICE	$ 242.00
36362	05/10/2023	FINANCE	FINANCE	AMERICAN BUSINESS MACHINES	BL TONER	$ 314.36
36363	05/10/2023	ENGINEERING	LTF - STREETS	BLAIR CHURCH & FLYNN	PROFESSIONAL ENGINEERING SERVICES	$ 199.50
36363	05/10/2023	ENGINEERING	MEAS T - ENVIRO	BLAIR CHURCH & FLYNN	PROFESSIONAL ENGINEERING SERVICES	$ 109.50
36364	05/10/2023	PD OPS	MEAS K - PD	CA DEPARTMENT OF JUSTICE	03/23 BLOOD ALCOHOL ANALYSIS	$ 1,680.00
36365	05/10/2023	FACILITIES	FACILITIES MAINT	CA DEPARTMENT OF TRANSPORTATION	SHARED COST - SIGNAL	$ 5,894.43
36366	05/10/2023	PD OPS	PD OPS	CALIFORNIA POLICE CHIEFS ASSOC	MEMBERSHIP RENEWAL	$ 1,945.00
36367	05/10/2023	HR	HR/RISK MGT	CONCENTRA MEDICAL CENTERS	PRE-EMPLOYMENT PHYSICAL	$ 211.00
36368	05/10/2023	HR	HR/RISK MGT	CPS HR CONSULTING	PROFESSIONAL RECRUITING SERVICES	$ 6,500.00
36369	05/10/2023	FACILITIES	FACILITIES MAINT	DIAMOND COMMUNICATIONS	REPLACEMENT COMMAND CENTER - PW	$ 408.75
36369	05/10/2023	FACILITIES	STREETS	DIAMOND COMMUNICATIONS	REPLACEMENT COMMAND CENTER - PW	$ 408.75
36369	05/10/2023	FACILITIES	SEWER OPS	DIAMOND COMMUNICATIONS	REPLACEMENT COMMAND CENTER - PW	$ 408.75
36369	05/10/2023	FACILITIES	WATER OPS	DIAMOND COMMUNICATIONS	REPLACEMENT COMMAND CENTER - PW	$ 408.75
36369	05/10/2023	FIRE	MEAS K - FIRE	DIAMOND COMMUNICATIONS	FIRE ALARM MONITORING - FIRE	$ 35.00
36369	05/10/2023	FIRE	MEAS K - FIRE	DIAMOND COMMUNICATIONS	FIRE ALARM INSPECTION - FIRE	$ 759.50
36370	05/10/2023	BUILDING	BUILDING	FIRE SAFETY SOLUTIONS, LLC	FIRE PROTECTION SVS 04/16/23-04/30/23	$ 20,620.00
36371	05/10/2023	PD OPS	PD OPS	FRESNO CITY COLLEGE	REGISTRATION FEE - POLICE ACADEMY	$ 2,415.00
36371	05/10/2023	PD OPS	PD OPS	FRESNO CITY COLLEGE	REGISTRATION FEE - INTERNAL AFFAIRS	$ 105.00
36371	05/10/2023	PD OPS	PD OPS	FRESNO CITY COLLEGE	REGISTRATION FEE - POST SUPERVISOR	$ 299.00
36372	05/10/2023	FIRE	MEAS K - FIRE	L.N. CURTIS & SONS	MISC EQUIPMENT	$ 17,319.31
36373	05/10/2023	FINANCE	WATER CONSERV	CITY OF MADERA	MULCH REBATE - 4614004	$ 24.00
36373	05/10/2023	FINANCE	WATER CONSERV	CITY OF MADERA	CLOTHES WASHER REBATE - 8570252	$ 200.00
36373	05/10/2023	FINANCE	WATER CONSERV	CITY OF MADERA	CLOTHES WASHER REBATE - 9911250	$ 200.00
36374	05/10/2023	CITY CLERK	CITY CLERK	MADERA TRIBUNE	PUBLICATION OF ORDINANCE - 998 CS	$ 429.00
36374	05/10/2023	PLANNING	PLANNING	MADERA TRIBUNE	PUBLIC HEARING NOTICE	$ 1,170.00
36375	05/10/2023	GRANTS	TRANS - FIXED	MADERA UNIFIED SCHOOL DISTRICT	CNG FUEL USAGE TRANSIT - 03/23-04/23	$ 1,808.06
36375	05/10/2023	GRANTS	TRANS - DAR	MADERA UNIFIED SCHOOL DISTRICT	CNG FUEL USAGE TRANSIT - 03/23-04/23	$ 1,808.07
36376	05/10/2023	PW ADMIN	STREETS	MID VALLEY DISPOSAL INC.	WASTE DISPOSAL	$ 10,149.68
36376	05/10/2023	PW ADMIN	WWTP	MID VALLEY DISPOSAL INC.	WASTE DISPOSAL	$ 2,666.73
36377	05/10/2023	HR	HR/RISK MGT	OCCU-MED, LTD.	EXAM SERVICES	$ 248.00
36378	05/10/2023	ENGINEERING	MEAS T - RTP	PACIFIC GAS & ELECTRIC	SIGNAL INSTALLATION - SOUTH ST & D ST	$ 2,500.00
36378	05/10/2023	FINANCE	AIRPORT OPS	PACIFIC GAS & ELECTRIC	04/23 SERVICE 8126770647-1	$ 254.46
36378	05/10/2023	FINANCE	AIRPORT OPS	PACIFIC GAS & ELECTRIC	04/23 SERVICE 3819620697-3	$ 79.53
36378	05/10/2023	FINANCE	COMM & REC	PACIFIC GAS & ELECTRIC	04/23 SERVICE 8307681856-2	$ 554.54
36378	05/10/2023	FINANCE	ENGINEERING	PACIFIC GAS & ELECTRIC	04/23 SERVICE 2000655655-7	$ 1,743.81
36378	05/10/2023	FINANCE	FACILITIES MAINT	PACIFIC GAS & ELECTRIC	04/23 SERVICE 8178280304-3	$ 183.21
36378	05/10/2023	FINANCE	FACILITIES MAINT	PACIFIC GAS & ELECTRIC	04/23 SERVICE 7949615676-5	$ 20.31
36378	05/10/2023	FINANCE	FACILITIES MAINT	PACIFIC GAS & ELECTRIC	04/23 SERVICE 4318089701-9	$ 19.60

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36378	05/10/2023	FINANCE	FACILITIES MAINT	PACIFIC GAS & ELECTRIC	04/23 SERVICE 523715666-1	$ 36.60
36378	05/10/2023	FINANCE	FACILITIES MAINT	PACIFIC GAS & ELECTRIC	04/23 SERVICE 3642526071-2	$ 64.44
36378	05/10/2023	FINANCE	FACILITIES MAINT	PACIFIC GAS & ELECTRIC	04/23 SERVICE 3352588453-3	$ 129.68
36378	05/10/2023	FINANCE	FACILITIES MAINT	PACIFIC GAS & ELECTRIC	04/23 SERVICE 3499945233-6	$ 99.35
36378	05/10/2023	FINANCE	FIRE	PACIFIC GAS & ELECTRIC	04/23 SERVICE 2173157566-4	$ 1,263.26
36378	05/10/2023	FINANCE	WATER OPS	PACIFIC GAS & ELECTRIC	04/23 SERVICE 9172110863-6	$ 15,909.53
36378	05/10/2023	FINANCE	WATER OPS	PACIFIC GAS & ELECTRIC	04/23 SERVICE 9651992016-7	$ 188.77
36378	05/10/2023	FINANCE	WWTP	PACIFIC GAS & ELECTRIC	04/23 SERVICE 1902328695-8	$ 11.71
36379	05/10/2023	ENGINEERING	WATER CAPITAL OUTLAY	QUAD-KNOPF ENGINEERING	PROFESSIONAL ENGINEERING SERVICES	$ 697.08
36380	05/10/2023	STREETS	STREETS	SEAL RITE PAVING	ASPHALT PATCHING	$ 120,091.23
36381	05/10/2023	PARKS	COMM & REC	TK ELEVATOR CORPORATION	YC ELEVATOR MAINTENANCE	$ 304.51
36382	05/10/2023	PD OPS	PD OPS	TRANSUNION RISK & ALTERNATIVE DATA SOL.	DATABASE ACCESS 04/23	$ 221.80
36383	05/10/2023	ENGINEERING	ENGINEERING	YAMABE & HORN ENGINEERING	MAP REVIEW - 23-155	$ 820.00
36383	05/10/2023	ENGINEERING	ENGINEERING	YAMABE & HORN ENGINEERING	MAP REVIEW - 22-338	$ 100.00
36383	05/10/2023	ENGINEERING	ENGINEERING	YAMABE & HORN ENGINEERING	MAP REVIEW - 23-133	$ 410.00
36384	05/10/2023	BUILDING	BUILDING	BLDING/PLAN REFNDS	JOB CANCELLED - REIMBURSE FEES	$ 2,502.86
36384	05/10/2023	BUILDING	GENERAL FUND	BLDING/PLAN REFNDS	JOB CANCELLED - REIMBURSE FEES	$ 127.00
36385	05/10/2023	BUILDING	BUILDING	BLDING/PLAN REFNDS	JOB CANCELLED - REIMBURSE FEES	$ 2,362.72
36386	05/10/2023	ENGINEERING	GENERAL TRUST	BOND ENCROACH	MELANIE MEADOWS REIMBURSMENT	$ 22,068.31
36387	05/10/2023	PARKS	GENERAL TRUST	OTP- PARKS REFUNDS	DEPOSIT REFUND - LTC PICNIC AREA 1	$ 50.00
36388	05/10/2023	PARKS	GENERAL TRUST	OTP- PARKS REFUNDS	DEPOSIT REFUND - LTC PICNIC AREA 2	$ 50.00
36388	05/10/2023	PARKS	PARKS	OTP- PARKS REFUNDS	DEPOSIT REFUND - LTC PICNIC AREA 2	$ 50.00
36389	05/10/2023	PARKS	GENERAL TRUST	OTP- PARKS REFUNDS	DEPOSIT REFUND - LTC PICNIC AREA 1	$ 50.00
36390	05/10/2023	PARKS	GENERAL TRUST	OTP- PARKS REFUNDS	DEPOSIT REFUND - ROTARY PAVILION	$ 50.00
36391	05/10/2023	PARKS	GENERAL TRUST	OTP- PARKS REFUNDS	DEPOSIT REFUND - FBSC MULTI-PURPOSE ROOM	$ 100.00
36392	05/10/2023	PARKS	GENERAL TRUST	OTP- PARKS REFUNDS	DEPOSIT REFUND - LTC PAVILION	$ 50.00
36393	05/10/2023	PARKS	GENERAL TRUST	OTP- PARKS REFUNDS	DEPOSIT REFUND - LTC PAVILION	$ 50.00
36394	05/10/2023	PARKS	GENERAL TRUST	OTP- PARKS REFUNDS	DEPOSIT REFUND - LTC FIELD 1	$ 50.00
36395	05/10/2023	UB - WATER	WATER FUND	OTP- UB REFUNDS	UB TERM REFUND 9522045	$ 52.55
36396	05/10/2023	UB - WATER	WATER FUND	OTP- UB REFUNDS	UB TERM REFUND 9923763	$ 152.58
36397	05/10/2023	UB - WATER	WATER FUND	OTP- UB REFUNDS	UB TERM REFUND 9924897	$ 27.15
36398	05/10/2023	UB - WATER	WATER FUND	OTP- UB REFUNDS	UB TERM REFUND 9923922	$ 141.30
36399	05/10/2023	UB - WATER	WATER FUND	OTP- UB REFUNDS	UB TERM REFUND 9891344	$ 35.53
36400	05/10/2023	UB - WATER	WATER FUND	OTP- UB REFUNDS	UB TERM REFUND 9925685	$ 39.52
36401	05/10/2023	UB - WATER	WATER FUND	OTP- UB REFUNDS	UB TERM REFUND 9924738	$ 143.26
36402	05/10/2023	UB - WATER	WATER FUND	OTP- UB REFUNDS	UB TERM REFUND 9923221	$ 123.60
36403	05/15/2023	WWTP	WWTP	TERRAFORM POWER, LLC.	SOLAR ELECTRIC UTILITIES 04/23	$ 35,022.20
36404	05/15/2023	PW ADMIN	WATER OPS	THIRKETTLE CORPORATION	ANNUAL TGB SUPPORT FEES	$ 10,000.00
36405	05/15/2023	CITY ADMIN	COMPUTER MAINT	ACRO SERVICE CORPORATION	TEMP SERVICES - INFORMATION SERVICES	$ 640.00
36406	05/15/2023	PW ADMIN	AIRPORT OPS	SERVICEMASTER BY J&C BROWN	05/23 JANITORIAL SERVICES	$ 347.82
36406	05/15/2023	PW ADMIN	CENTRAL ADMIN	SERVICEMASTER BY J&C BROWN	05/23 JANITORIAL SERVICES	$ 3,683.20

CHECK	PAY DATE	DEPARTMENT	PAID FROM ORG	ISSUED TO	DESCRIPTION	AMOUNT
36406	05/15/2023	PW ADMIN	COMM & REC	SERVICEMASTER BY J&C BROWN	05/23 JANITORIAL SERVICES	$ 7,219.13
36406	05/15/2023	PW ADMIN	ENGINEERING	SERVICEMASTER BY J&C BROWN	05/23 JANITORIAL SERVICES	$ 2,529.09
36406	05/15/2023	PW ADMIN	FINANCE	SERVICEMASTER BY J&C BROWN	05/23 JANITORIAL SERVICES	$ 219.87
36406	05/15/2023	PW ADMIN	INTERMODAL BLDG	SERVICEMASTER BY J&C BROWN	05/23 JANITORIAL SERVICES	$ 526.23
36406	05/15/2023	PW ADMIN	SEWER OPS	SERVICEMASTER BY J&C BROWN	05/23 JANITORIAL SERVICES	$ 679.37
36406	05/15/2023	PW ADMIN	SOLID WASTE	SERVICEMASTER BY J&C BROWN	05/23 JANITORIAL SERVICES	$ 679.37
36406	05/15/2023	PW ADMIN	UB - GARBAGE	SERVICEMASTER BY J&C BROWN	05/23 JANITORIAL SERVICES	$ 219.87
36406	05/15/2023	PW ADMIN	UB - SEWER	SERVICEMASTER BY J&C BROWN	05/23 JANITORIAL SERVICES	$ 219.87
36406	05/15/2023	PW ADMIN	UB - WATER	SERVICEMASTER BY J&C BROWN	05/23 JANITORIAL SERVICES	$ 439.76
36406	05/15/2023	PW ADMIN	WATER QUALITY CONTROL	SERVICEMASTER BY J&C BROWN	05/23 JANITORIAL SERVICES	$ 219.84
36406	05/15/2023	PW ADMIN	WWTP	SERVICEMASTER BY J&C BROWN	05/23 JANITORIAL SERVICES	$ 979.48
36406	05/15/2023	PW ADMIN	MEAS K - PD	SERVICEMASTER BY J&C BROWN	05/23 JANITORIAL SERVICES	$ 4,865.65
36406	05/15/2023	PW ADMIN	MADERA TRANSIT CENTER	SERVICEMASTER BY J&C BROWN	05/23 JANITORIAL SERVICES	$ 1,757.30
36407	05/15/2023	PARKS ADMIN	SPORTS PROGRAMS	J & D MANUFACTURING	ADULT SOFTBALL SHIRTS	$ 146.95
36408	05/15/2023	WWTP	WWTP	VAN DE POL ENTERPRISES, INC.	FUEL WWTP - BULK DIESEL	$ 5,253.99
36409	05/15/2023	PARKS	AQUATICS PROGRM	REED, EDDIE C	POOL PUMP REPLACEMENT	$ 2,496.34
36410	05/15/2023	STREETS	STREETS	WHITE CAP SUPPLY HOLDINGS II, LLC	4 STROKE 3HP RAMMER	$ 4,120.32
36411	05/15/2023	HR	INS/RISK MGT	34TH STREET INC	HARASSMENT PREVENTION TRAINING	$ 4,274.33
36412	05/15/2023	PD OPS	MEAS K - PD	SECURITAS TECHNOLOGY CORPORATION	ACCESS INSTALLATION	$ 935.74
36413	05/15/2023	PLANNING	PLANNING	NASTICH LAW, APROFESSIONAL CORPORATION	HEARING OFFICER	$ 1,160.00
36414	05/15/2023	FINANCE	AQUATICS PROGRM	AT&T	04/23 CALNET 3 SVS 9391026397	$ 21.43
36414	05/15/2023	FINANCE	BUILDING	AT&T	04/23 CALNET 3 SVS 9391026390	$ 58.82
36414	05/15/2023	FINANCE	BUILDING	AT&T	04/23 CALNET 3 SVS 9391031559	$ 18.59
36414	05/15/2023	FINANCE	BUILDING	AT&T	04/23 CALNET 3 SVS 9391026407	$ 22.93
36414	05/15/2023	FINANCE	BUILDING	AT&T	04/23 CALNET 3 SVS 9391031577	$ 24.66
36414	05/15/2023	FINANCE	CITY ATTORNEY	AT&T	04/23 CALNET 3 SVS 9391026390	$ 16.77
36414	05/15/2023	FINANCE	CITY ATTORNEY	AT&T	04/23 CALNET 3 SVS 9391031559	$ 6.20
36414	05/15/2023	FINANCE	CITY ATTORNEY	AT&T	04/23 CALNET 3 SVS 9391031577	$ 7.03
36414	05/15/2023	FINANCE	CITY ATTORNEY	AT&T	04/23 CALNET 3 SVS 9391026388	$ 45.56
36414	05/15/2023	FINANCE	CITY CLERK	AT&T	04/23 CALNET 3 SVS 9391026390	$ 193.17
36414	05/15/2023	FINANCE	CITY CLERK	AT&T	04/23 CALNET 3 SVS 9391031559	$ 52.66
36414	05/15/2023	FINANCE	CITY CLERK	AT&T	04/23 CALNET 3 SVS 9391031577	$ 7.03
36414	05/15/2023	FINANCE	CODE ENF	AT&T	04/23 CALNET 3 SVS 9391026413	$ 45.60
36414	05/15/2023	FINANCE	COMM & REC	AT&T	04/23 CALNET 3 SVS 9391026392	$ 48.20
36414	05/15/2023	FINANCE	COMM & REC	AT&T	04/23 CALNET 3 SVS 9391026391	$ 276.43
36414	05/15/2023	FINANCE	COMPUTER MAINT	AT&T	04/23 CALNET 3 SVS 9391031577	$ 14.09
36414	05/15/2023	FINANCE	ENGINEERING	AT&T	04/23 CALNET 3 SVS 9391026390	$ 117.64
36414	05/15/2023	FINANCE	ENGINEERING	AT&T	04/23 CALNET 3 SVS 9391031559	$ 35.62
36414	05/15/2023	FINANCE	ENGINEERING	AT&T	04/23 CALNET 3 SVS 9391031577	$ 49.33
36414	05/15/2023	FINANCE	FACILITIES MAINT	AT&T	04/23 CALNET 3 SVS 391026394	$ 24.04
36414	05/15/2023	FINANCE	FACILITIES MAINT	AT&T	04/23 CALNET 3 SVS 9391031564	$ 13.66

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36414	05/15/2023	FINANCE	FINANCE	AT&T	04/23 CALNET 3 SVS 9391031577	$ 38.75
36414	05/15/2023	FINANCE	FIRE	AT&T	04/23 CALNET 3 SVS 9391026402	$ 22.93
36414	05/15/2023	FINANCE	FLEET MAINT	AT&T	04/23 CALNET 3 SVS 391026394	$ 16.05
36414	05/15/2023	FINANCE	FLEET MAINT	AT&T	04/23 CALNET 3 SVS 9391031564	$ 9.11
36414	05/15/2023	FINANCE	GRANT OVERSIGHT	AT&T	04/23 CALNET 3 SVS 9391031577	$ 14.09
36414	05/15/2023	FINANCE	HR/RISK MGT	AT&T	04/23 CALNET 3 SVS 9391026390	$ 25.16
36414	05/15/2023	FINANCE	HR/RISK MGT	AT&T	04/23 CALNET 3 SVS 9391031559	$ 6.20
36414	05/15/2023	FINANCE	HR/RISK MGT	AT&T	04/23 CALNET 3 SVS 9391031577	$ 10.55
36414	05/15/2023	FINANCE	PLANNING	AT&T	04/23 CALNET 3 SVS 9391026390	$ 41.99
36414	05/15/2023	FINANCE	PLANNING	AT&T	04/23 CALNET 3 SVS 9391031559	$ 10.84
36414	05/15/2023	FINANCE	PLANNING	AT&T	04/23 CALNET 3 SVS 9391031577	$ 17.61
36414	05/15/2023	FINANCE	STREETS	AT&T	04/23 CALNET 3 SVS 391026394	$ 40.10
36414	05/15/2023	FINANCE	STREETS	AT&T	04/23 CALNET 3 SVS 9391031564	$ 22.78
36414	05/15/2023	FINANCE	SEWER OPS	AT&T	04/23 CALNET 3 SVS 391026394	$ 28.05
36414	05/15/2023	FINANCE	SEWER OPS	AT&T	04/23 CALNET 3 SVS 9391031564	$ 15.94
36414	05/15/2023	FINANCE	SOLID WASTE	AT&T	04/23 CALNET 3 SVS 391026394	$ 32.08
36414	05/15/2023	FINANCE	SOLID WASTE	AT&T	04/23 CALNET 3 SVS 9391031564	$ 18.25
36414	05/15/2023	FINANCE	SR CITIZEN COMM	AT&T	04/23 CALNET 3 SVS 9391026395	$ 22.97
36414	05/15/2023	FINANCE	SR CITIZEN COMM	AT&T	04/23 CALNET 3 SVS 9391026389	$ 22.97
36414	05/15/2023	FINANCE	UB - GARBAGE	AT&T	04/23 CALNET 3 SVS 9391026390	$ 27.33
36414	05/15/2023	FINANCE	UB - GARBAGE	AT&T	04/23 CALNET 3 SVS 9391031559	$ 6.18
36414	05/15/2023	FINANCE	UB - GARBAGE	AT&T	04/23 CALNET 3 SVS 391026394	$ 8.01
36414	05/15/2023	FINANCE	UB - GARBAGE	AT&T	04/23 CALNET 3 SVS 9391031564	$ 4.55
36414	05/15/2023	FINANCE	UB - GARBAGE	AT&T	04/23 CALNET 3 SVS 9391031577	$ 11.46
36414	05/15/2023	FINANCE	UB - SEWER	AT&T	04/23 CALNET 3 SVS 9391026390	$ 27.30
36414	05/15/2023	FINANCE	UB - SEWER	AT&T	04/23 CALNET 3 SVS 9391031559	$ 6.20
36414	05/15/2023	FINANCE	UB - SEWER	AT&T	04/23 CALNET 3 SVS 391026394	$ 8.01
36414	05/15/2023	FINANCE	UB - SEWER	AT&T	04/23 CALNET 3 SVS 9391031564	$ 4.55
36414	05/15/2023	FINANCE	UB - SEWER	AT&T	04/23 CALNET 3 SVS 9391031577	$ 11.45
36414	05/15/2023	FINANCE	UB - WATER	AT&T	04/23 CALNET 3 SVS 9391026390	$ 54.71
36414	05/15/2023	FINANCE	UB - WATER	AT&T	04/23 CALNET 3 SVS 9391031559	$ 12.39
36414	05/15/2023	FINANCE	UB - WATER	AT&T	04/23 CALNET 3 SVS 391026394	$ 16.05
36414	05/15/2023	FINANCE	UB - WATER	AT&T	04/23 CALNET 3 SVS 9391031564	$ 9.12
36414	05/15/2023	FINANCE	UB - WATER	AT&T	04/23 CALNET 3 SVS 9391031577	$ 22.94
36414	05/15/2023	FINANCE	UB - WATER	AT&T	04/23 CALNET 3 SVS 9391026393	$ 71.95
36414	05/15/2023	FINANCE	WATER OPS	AT&T	04/23 CALNET 3 SVS 391026394	$ 36.06
36414	05/15/2023	FINANCE	WATER OPS	AT&T	04/23 CALNET 3 SVS 9391031564	$ 20.49
36414	05/15/2023	FINANCE	WATER QUALITY CONTROL	AT&T	04/23 CALNET 3 SVS 391026394	$ 16.05
36414	05/15/2023	FINANCE	WATER QUALITY CONTROL	AT&T	04/23 CALNET 3 SVS 9391031564	$ 9.11
36414	05/15/2023	FINANCE	WWTP	AT&T	04/23 CALNET 3 SVS 391026394	$ 24.04
36414	05/15/2023	FINANCE	WWTP	AT&T	04/23 CALNET 3 SVS 9391031564	$ 13.66

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36414	05/15/2023	FINANCE	CITY MANAGER	AT&T	04/23 CALNET 3 SVS 9391031577	$ 7.03
36414	05/15/2023	FINANCE	PURCHASING	AT&T	04/23 CALNET 3 SVS 391026394	$ 24.04
36414	05/15/2023	FINANCE	PURCHASING	AT&T	04/23 CALNET 3 SVS 9391031564	$ 13.66
36414	05/15/2023	FINANCE	PD OPS	AT&T	04/23 CALNET 3 SVS 9391026411	$ 152.27
36414	05/15/2023	FINANCE	PD OPS	AT&T	04/23 CALNET 3 SVS 9391031579	$ 234.47
36414	05/15/2023	FINANCE	PD OPS	AT&T	04/23 CALNET 3 SVS 9391031561	$ 113.02
36415	05/15/2023	PW ADMIN	AIRPORT CAPITAL PROJECTS	AGEE CONSTRUCTION CO.,INC	MADERA MUNICIPAL AIRPORT - DRAINAGE	$ 14,589.44
36416	05/15/2023	HR	GENERAL FUND	BLUE SHIELD OF CALIFORNIA	CITY PAID RETIREE RX BILL 06/01/23-06/30/23	$ 73.80
36417	05/15/2023	HR	HR/RISK MGT	CA DEPARTMENT OF JUSTICE	04/23 DOJ LIVESCAN FINGERPRINT APPS	$ 320.00
36418	05/15/2023	ENGINEERING	ENGINEERING	CA SURVEYING AND DRAFTING SUPPLY	PLOTTER PAPER	$ 124.94
36419	05/15/2023	HR	HR/RISK MGT	CONCENTRA MEDICAL CENTERS	PRE-EMPLOYMENT PHYSICAL	$ 354.50
36420	05/15/2023	UB - WATER	PLANNING	DATAPROSE, LLC	03/23 & 04/23 BILLING	$ 151.23
36420	05/15/2023	UB - WATER	UB - GARBAGE	DATAPROSE, LLC	03/23 & 04/23 BILLING	$ 4,952.75
36420	05/15/2023	UB - WATER	UB - SEWER	DATAPROSE, LLC	03/23 & 04/23 BILLING	$ 4,952.75
36420	05/15/2023	UB - WATER	UB - WATER	DATAPROSE, LLC	03/23 & 04/23 BILLING	$ 9,905.50
36421	05/15/2023	PW ADMIN	FACILITIES MAINT	DIAMOND COMMUNICATIONS	SECURITY ALARM MONITORING - PW	$ 73.12
36421	05/15/2023	PW ADMIN	FLEET MAINT	DIAMOND COMMUNICATIONS	SECURITY ALARM MONITORING - PW	$ 47.50
36421	05/15/2023	PW ADMIN	STREETS	DIAMOND COMMUNICATIONS	SECURITY ALARM MONITORING - PW	$ 73.12
36421	05/15/2023	PW ADMIN	SEWER OPS	DIAMOND COMMUNICATIONS	SECURITY ALARM MONITORING - PW	$ 73.13
36421	05/15/2023	PW ADMIN	TRANS - FIXED	DIAMOND COMMUNICATIONS	SECURITY ALARM MONITORING - PW	$ 20.00
36421	05/15/2023	PW ADMIN	TRANS - DAR	DIAMOND COMMUNICATIONS	SECURITY ALARM MONITORING - PW	$ 20.00
36421	05/15/2023	PW ADMIN	WATER OPS	DIAMOND COMMUNICATIONS	SECURITY ALARM MONITORING - PW	$ 98.13
36422	05/15/2023	ENGINEERING	SEWER CAPITAL OUTLAY	FLOYD JOHNSTON CONSTRUCTION CO., INC.	FJC AVENUE 13 EMERGENCY SEWER REPAIRS	$ 837,134.02
36423	05/15/2023	CITY CLERK	CITY CLERK	LEAGUE OF CALIFORNIA CITIES	SSJVD 2023 MEMBERSHIP MEETING	$ 25.00
36423	05/15/2023	CITY CLERK	CITY COUNCIL	LEAGUE OF CALIFORNIA CITIES	SSJVD 2023 MEMBERSHIP MEETING	$ 125.00
36423	05/15/2023	CITY CLERK	COMMUNITY PROMO	LEAGUE OF CALIFORNIA CITIES	SSJVD 2023 MEMBERSHIP MEETING	$ 50.00
36423	05/15/2023	CITY CLERK	PARKS ADMIN	LEAGUE OF CALIFORNIA CITIES	SSJVD 2023 MEMBERSHIP MEETING	$ 25.00
36424	05/15/2023	HR	HR/RISK MGT	MADERA TRIBUNE	JOB ADVERSTISEMENT - PW	$ 72.20
36425	05/15/2023	WWTP	WWTP	MIDLAND TRACTOR CO,INC.	WWTP TRACTOR SERVICE	$ 4,654.07
36426	05/15/2023	STREETS	STREETS	SAN JOAQUIN SAND & GRAVEL	COLD MIX ASPHALT	$ 3,072.28
36427	05/15/2023	WWTP	SEWER CAPITAL OUTLAY	STANTEC CONSULTING SERVICES INC.	PROFESSIONAL ENGINEERING SERVICES	$ 4,172.00
36428	05/15/2023	PARKS	GENERAL TRUST	OTP- PARKS REFUNDS	DEPOSIT REFUND - LTC PAVILION	$ 50.00
36429	05/15/2023	PARKS	GENERAL TRUST	OTP- PARKS REFUNDS	DEPOSIT REFUND - LTC PAVILION	$ 50.00
36430	05/15/2023	PARKS	SPORTS PROGRAMS	OTP- PARKS REFUNDS	SPORTS CANCELLATION REFUND	$ 350.00
36431	05/15/2023	PARKS	GENERAL TRUST	OTP- PARKS REFUNDS	DEPOSIT REFUND - FRANK BERGON MULTI PURPOSE RM	$ 100.00
36432	05/15/2023	PARKS	GENERAL TRUST	OTP- PARKS REFUNDS	FULL REFUND - SUNRISE ROTARY PAVILION	$ 50.00
36432	05/15/2023	PARKS	PARKS	OTP- PARKS REFUNDS	FULL REFUND - SUNRISE ROTARY PAVILION	$ 115.00
36432	05/15/2023	PARKS	PARKS ADMIN	OTP- PARKS REFUNDS	FULL REFUND - SUNRISE ROTARY PAVILION	$ 25.00
36433	05/15/2023	PARKS	GENERAL TRUST	OTP- PARKS REFUNDS	DEPOSIT REFUND - SUNRISE ROTARY PAVILION	$ 50.00
36434	05/15/2023	UB - WATER	WATER FUND	OTP- UB REFUNDS	UB TERM REFUND 10000530	$ 247.15
36435	05/15/2023	UB - WATER	WATER FUND	OTP- UB REFUNDS	UB TERM REFUND 9908646	$ 95.56

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36436	05/15/2023	UB - WATER	WATER FUND	OTP- UB REFUNDS	UB TERM REFUND 9918559	$ 712.85
36437	05/15/2023	UB - WATER	WATER FUND	OTP- UB REFUNDS	UB TERM REFUND 9922948	$ 222.27
36438	05/15/2023	UB - WATER	WATER FUND	OTP- UB REFUNDS	UB TERM REFUND 9895032	$ 521.00
36439	05/15/2023	FINANCE	WATER FUND	OTP- UB REFUNDS	DEPOSIT FROM MAIS TO MUNIS	$ 154.86
36440	05/15/2023	UB - WATER	WATER FUND	OTP- UB REFUNDS	UB TERM REFUND 9923303	$ 96.89
36441	05/15/2023	UB - WATER	WATER FUND	OTP- UB REFUNDS	UB TERM REFUND 9917836	$ 230.27
36442	05/15/2023	UB - WATER	WATER FUND	OTP- UB REFUNDS	UB TERM REFUND 9899543	$ 52.63
36443	05/15/2023	UB - WATER	WATER FUND	OTP- UB REFUNDS	UB TERM REFUND 9926043	$ 84.98
36444	05/15/2023	UB - WATER	WATER FUND	OTP- UB REFUNDS	UB TERM REFUND 9905155	$ 162.91
36445	05/15/2023	FINANCE	WATER UTILITY	OTP- UB REFUNDS	UB TERM REFUND 9913281-553063	$ 26.95
36446	05/18/2023	HR	LOW/MOD HOUSING FUND	ANTHEM BLUE CROSS	CITY PAID RETIREE RX BILL 06/01/23-06/30/23	$ 2.70
36446	05/18/2023	HR	LOW/MOD HOUSING FUND	ANTHEM BLUE CROSS	CITY PAID RETIREE MEDICAL BILL 06/01/23 - 08/30/23	$ 3.20
36446	05/18/2023	HR	SUCCESSOR AGENCY ADMIN	ANTHEM BLUE CROSS	CITY PAID RETIREE RX BILL 06/01/23-06/30/23	$ 9.60
36446	05/18/2023	HR	SUCCESSOR AGENCY ADMIN	ANTHEM BLUE CROSS	CITY PAID RETIREE MEDICAL BILL 06/01/23 - 08/30/23	$ 301.64
36446	05/18/2023	HR	HOUSING FUND	ANTHEM BLUE CROSS	CITY PAID RETIREE MEDICAL BILL 06/01/23 - 08/30/23	$ 81.63
36446	05/18/2023	HR	NON HOUSING BOND PRCD	ANTHEM BLUE CROSS	CITY PAID RETIREE RX BILL 06/01/23-06/30/23	$ 2.70
36446	05/18/2023	HR	NON HOUSING BOND PRCD	ANTHEM BLUE CROSS	CITY PAID RETIREE MEDICAL BILL 06/01/23 - 08/30/23	$ 84.83
36447	05/18/2023	PD OPS	PD OPS	KAYLA BIANCHI	PER DIEM - ICI SEXUAL ASSAULT	$ 425.50
36448	05/22/2023	CITY ADMIN	COMPUTER MAINT	ACRO SERVICE CORPORATION	TEMP SERVICES - INFORMATION SERVICES	$ 3,200.00
36448	05/22/2023	PLANNING	PLANNING	ACRO SERVICE CORPORATION	CONSULTING SERVICES - PLANNING	$ 18,900.00
36449	05/22/2023	FACILITIES	FACILITIES MAINT	PIERCE CRANE INC	CRANE RENTAL - STREET LIGHT	$ 962.50
36450	05/22/2023	FINANCE	PAYROLL TRUST	CA DEPARTMENT OF CHILD SUPPORT	CHILD SUPPORT DEDUCTIONS FOR 05/12/23 PAYROLL	$ 618.90
36451	05/22/2023	FLEET MAINT	FLEET MAINT	HERITAGE-CRYSTAL CLEAN, INC.	PARTS WASHER SERVICE	$ 1,079.65
36452	05/22/2023	PD OPS	PD OPS	RAUL R. HERRERA JR.	POLYGRAPHS	$ 2,250.00
36453	05/22/2023	FINANCE	CENTRAL ADMIN	THE PUN GROUP	PROFESSIONAL AUDITING SERVICES	$ 35,000.00
36454	05/22/2023	GRANTS	HOME DAP	WT CAPITAL LENDER SERVICES	TRUSTEE'S FEES - 14-CALHOME-9834MHOOR14-08	$ 664.23
36454	05/22/2023	GRANTS	PAYROLL TRUST	WT CAPITAL LENDER SERVICES	TRUSTEE'S FEES - 14-CALHOME-MHOOR 14-13	$ 646.94
36455	05/22/2023	HR	BUILDING	SIJ HOLDINGS LLC	RECRUITMENT ADS & PUBLICATION OF ORDINANCE	$ 535.72
36455	05/22/2023	HR	HR/RISK MGT	SIJ HOLDINGS LLC	RECRUITMENT ADS & PUBLICATION OF ORDINANCE	$ 1,883.00
36456	05/22/2023	ENGINEERING	SEWER CAPITAL OUTLAY	CENTRAL VALLEY ENGINEERING & SURVEYING INC	LAND APPRAISAL FOR WWTP20-01	$ 2,250.00
36457	05/22/2023	FACILITIES	AIRPORT OPS	SPX CORPORATION	AIRPORT RUNWAY LIGHT	$ 5,014.14
36458	05/22/2023	FINANCE	PAYROLL TRUST	JOANN COOK	SPOUSAL SUPPORT	$ 525.00
36459	05/22/2023	WWTP	WWTP	DELLAVALLE LABORATORY,INC.	PERMIT COMPLIANCE LAB	$ 615.00
36460	05/22/2023	FINANCE	COMM & REC	AT&T	04/23 CALNET 3 SVS 9391026396	$ 259.75
36460	05/22/2023	FINANCE	SR CITIZEN COMM	AT&T	04/23 CALNET 3 SVS 9391026403	$ 27.03
36460	05/22/2023	FINANCE	SR CITIZEN COMM	AT&T	04/23 CALNET 3 SVS 9391026398	$ 24.29
36460	05/22/2023	FINANCE	PD OPS	AT&T	04/23 CALNET 3 SVS 9391026401	$ 24.29
36460	05/22/2023	FINANCE	PD OPS	AT&T	04/23 CALNET 3 SVS 9391059143	$ 2,502.21
36461	05/22/2023	FINANCE	BUILDING	AT&T	04/23 FIRSTNET SVS 287302656036	$ 149.91
36461	05/22/2023	FINANCE	CITY CLERK	AT&T	04/23 FIRSTNET SVS 287302656036	$ 89.90
36461	05/22/2023	FINANCE	CITY COUNCIL	AT&T	04/23 FIRSTNET SVS 287302656036	$ 281.68

CHECK	PAY DATE	DEPARTMENT	PAID FROM ORG	ISSUED TO	DESCRIPTION	AMOUNT
36461	05/22/2023	FINANCE	CODE ENF	AT&T	04/23 FIRSTNET SVS 287302656036	$ 44.95
36461	05/22/2023	FINANCE	COMPUTER MAINT	AT&T	04/23 FIRSTNET SVS 287302656036	$ 1,260.70
36461	05/22/2023	FINANCE	ENGINEERING	AT&T	04/23 FIRSTNET SVS 287302656036	$ 285.07
36461	05/22/2023	FINANCE	FACILITIES MAINT	AT&T	04/23 FIRSTNET SVS 287302656036	$ 1,267.44
36461	05/22/2023	FINANCE	FINANCE	AT&T	04/23 FIRSTNET SVS 287302656036	$ 593.44
36461	05/22/2023	FINANCE	FLEET MAINT	AT&T	04/23 FIRSTNET SVS 287302656036	$ 44.95
36461	05/22/2023	FINANCE	GRANT OVERSIGHT	AT&T	04/23 FIRSTNET SVS 287302656036	$ 94.92
36461	05/22/2023	FINANCE	HR/RISK MGT	AT&T	04/23 FIRSTNET SVS 287302656036	$ 90.21
36461	05/22/2023	FINANCE	PARKS	AT&T	04/23 FIRSTNET SVS 287302656036	$ 195.11
36461	05/22/2023	FINANCE	PLANNING	AT&T	04/23 FIRSTNET SVS 287302656036	$ 44.95
36461	05/22/2023	FINANCE	STREETS	AT&T	04/23 FIRSTNET SVS 287302656036	$ 49.97
36461	05/22/2023	FINANCE	UB - GARBAGE	AT&T	04/23 FIRSTNET SVS 287302656036	$ 11.23
36461	05/22/2023	FINANCE	UB - SEWER	AT&T	04/23 FIRSTNET SVS 287302656036	$ 11.24
36461	05/22/2023	FINANCE	UB - WATER	AT&T	04/23 FIRSTNET SVS 287302656036	$ 22.48
36461	05/22/2023	FINANCE	WWTP	AT&T	04/23 FIRSTNET SVS 287302656036	$ 49.97
36461	05/22/2023	FINANCE	CITY MANAGER	AT&T	04/23 FIRSTNET SVS 287302656036	$ 90.21
36461	05/22/2023	FINANCE	PD OPS	AT&T	04/23 FIRSTNET SVS 287302965625	$ 5,814.23
36462	05/22/2023	HR	PD OPS	ADAMS, MARK	TUITION REIMBURSEMENT	$ 918.00
36463	05/22/2023	ENGINEERING	ENGINEERING	AMERICAN BUSINESS MACHINES	PLOTTER COPIER SERVICE	$ 121.00
36464	05/22/2023	FACILITIES	PD OPS	CALIFORNIA CLIMATE CONTROL, INC.	HVAC MAINTENANCE - PD	$ 645.00
36465	05/22/2023	FINANCE	PAYROLL TRUST	COLONIAL LIFE & ACCIDENT INSURANCE CO	#E700482-3 FOR 05/12/2023 PAYROLL	$ 911.08
36466	05/22/2023	FINANCE	PD OPS	COMCAST	05/23 SVS 8155500320092096	$ 175.86
36467	05/22/2023	HR	HR/RISK MGT	CONCENTRA MEDICAL CENTERS	PRE-EMPLOYMENT PHYSICAL	$ 471.00
36468	05/22/2023	PARKS	COMM & REC	DIAMOND COMMUNICATIONS	UPDATED SECURITY CODES - FBSC	$ 30.00
36469	05/22/2023	BUILDING	BUILDING	FIRE SAFETY SOLUTIONS, LLC	FIRE PROTECTION SVS 05/01/23-05/15/23	$ 18,240.00
36470	05/22/2023	GRANTS	INTERMODAL BLDG	GUARDIAN WESTERN SWEEPING INC.	05/23 POWER SWEEPING	$ 387.00
36470	05/22/2023	GRANTS	PARKING DIST OPS	GUARDIAN WESTERN SWEEPING INC.	05/23 POWER SWEEPING	$ 387.00
36471	05/22/2023	CITY CLERK	CITY COUNCIL	LEAGUE OF CALIFORNIA CITIES	SSJVD 2023 MEMBERSHIP MEETING	$ 25.00
36471	05/22/2023	CITY CLERK	COMMUNITY PROMO	LEAGUE OF CALIFORNIA CITIES	SSJVD 2023 MEMBERSHIP MEETING	$ 25.00
36472	05/22/2023	PARKS	AQUATICS PROGRM	CHARLES LUECKER, AUTHORIZED SIGNER	CHLORINE FOR POOL	$ 1,825.70
36473	05/22/2023	FINANCE	WATER CONSERV	CITY OF MADERA	MULCH REBATE - 4914001	$ 59.70
36473	05/22/2023	GRANTS	INTERMODAL BLDG	CITY OF MADERA	05/23 UTILITY SERVICE - 3040421-500276	$ 52.06
36473	05/22/2023	GRANTS	PAYROLL TRUST	CITY OF MADERA	05/23 UTILITY SERVICE - 3040431-500276	$ 101.89
36473	05/22/2023	GRANTS	PAYROLL TRUST	CITY OF MADERA	05/23 UTILITY SERVICE - 3040441-500276	$ 54.63
36474	05/22/2023	PARKS	AQUATICS PROGRM	MAMMOTH OXYGEN	CO2 FOR POOL	$ 451.69
36475	05/22/2023	HR	HR/RISK MGT	OCCU-MED, LTD.	EXAM SERVICES	$ 248.00
36476	05/22/2023	BUILDING	BUILDING	ODP BUSINESS SOLUTIONS, LLC	OFFICE SUPPLIES - BUILDING	$ 144.47
36477	05/22/2023	FINANCE	AIRPORT OPS	PACIFIC GAS & ELECTRIC	04/23 SERVICE 9920095153-3	$ 857.31
36477	05/22/2023	FINANCE	CENTRAL ADMIN	PACIFIC GAS & ELECTRIC	04/23 SERVICE 9920095153-3	$ 1,082.65
36477	05/22/2023	FINANCE	COMM & REC	PACIFIC GAS & ELECTRIC	04/23 SERVICE 9920095153-3	$ 3,717.24
36477	05/22/2023	FINANCE	DRAINAGE	PACIFIC GAS & ELECTRIC	04/23 SERVICE 9920095153-3	$ 831.51

CHECK	PAY DATE	DEPARTMENT	PAID FROM ORG	ISSUED TO	DESCRIPTION		AMOUNT
36477	05/22/2023	FINANCE	FACILITIES MAINT	PACIFIC GAS & ELECTRIC	04/23 SERVICE 9787342989-4	$	134.90
36477	05/22/2023	FINANCE	FACILITIES MAINT	PACIFIC GAS & ELECTRIC	04/23 SERVICE 525647713-5	$	14.78
36477	05/22/2023	FINANCE	FACILITIES MAINT	PACIFIC GAS & ELECTRIC	04/23 SERVICE 1715785853-5	$	1,068.28
36477	05/22/2023	FINANCE	FACILITIES MAINT	PACIFIC GAS & ELECTRIC	04/23 SERVICE 9920095153-3	$	7,532.90
36477	05/22/2023	FINANCE	FACILITIES MAINT	PACIFIC GAS & ELECTRIC	04/23 SERVICE 5207933925-6	$	58.53
36477	05/22/2023	FINANCE	FIRE	PACIFIC GAS & ELECTRIC	04/23 SERVICE 9920095153-3	$	259.87
36477	05/22/2023	FINANCE	PARKING DIST OPS	PACIFIC GAS & ELECTRIC	04/23 SERVICE 9920095153-3	$	146.61
36477	05/22/2023	FINANCE	PARKS	PACIFIC GAS & ELECTRIC	04/23 SERVICE 8675479583-8	$	45.63
36477	05/22/2023	FINANCE	PARKS	PACIFIC GAS & ELECTRIC	04/23 SERVICE 9920095153-3	$	142.85
36477	05/22/2023	FINANCE	RECREATION	PACIFIC GAS & ELECTRIC	04/23 SERVICE 9920095153-3	$	33.82
36477	05/22/2023	FINANCE	SEWER OPS	PACIFIC GAS & ELECTRIC	04/23 SERVICE 9920095153-3	$	371.90
36477	05/22/2023	FINANCE	SOLID WASTE	PACIFIC GAS & ELECTRIC	04/23 SERVICE 9920095153-3	$	188.89
36477	05/22/2023	FINANCE	SR CITIZEN COMM	PACIFIC GAS & ELECTRIC	04/23 SERVICE 9920095153-3	$	10.00
36477	05/22/2023	FINANCE	WATER OPS	PACIFIC GAS & ELECTRIC	04/23 SERVICE 9920095153-3	$	15,523.72
36477	05/22/2023	FINANCE	ZONE 24 ACTIVITIES	PACIFIC GAS & ELECTRIC	04/23 SERVICE 9920095153-3	$	20.30
36477	05/22/2023	FINANCE	ZONE 26 ACTIVITIES	PACIFIC GAS & ELECTRIC	04/23 SERVICE 9920095153-3	$	9.86
36477	05/22/2023	FINANCE	ZONE 31A ACTIVITIES	PACIFIC GAS & ELECTRIC	04/23 SERVICE 9920095153-3	$	19.75
36477	05/22/2023	FINANCE	ZONE 43A ACTIVITIES	PACIFIC GAS & ELECTRIC	04/23 SERVICE 6948316261-1	$	3.56
36477	05/22/2023	FINANCE	PD OPS	PACIFIC GAS & ELECTRIC	04/23 SERVICE 9920095153-3	$	5,171.08
36478	05/22/2023	WWTP	WWTP	POLYDYNE INC.	SLUDGE DEWATERING POLYMER	$	18,822.52
36479	05/22/2023	PLANNING	PLANNING	PROVOST & PRITCHARD CONSULTING	PROFESSIONAL CONSULTING SERVICES	$	3,341.60
36480	05/22/2023	FINANCE	PAYROLL TRUST	STATE OF CALIFORNIA	FRANCHISE TAX DEDUCTIONS FOR 05/12/23 PAYROLL	$	25.00
36481	05/22/2023	GRANTS	MADERA TRANSIT CENTER	TECH. MASTER PEST MANAGEMENT	SQUIRREL CONTROL - TRANSIT	$	150.00
36481	05/22/2023	PW ADMIN	AIRPORT OPS	TECH. MASTER PEST MANAGEMENT	05/23 PEST CONTROL SERVICES	$	35.00
36481	05/22/2023	PW ADMIN	CENTRAL ADMIN	TECH. MASTER PEST MANAGEMENT	05/23 PEST CONTROL SERVICES	$	45.00
36481	05/22/2023	PW ADMIN	COMM & REC	TECH. MASTER PEST MANAGEMENT	05/23 PEST CONTROL SERVICES	$	435.00
36481	05/22/2023	PW ADMIN	ENGINEERING	TECH. MASTER PEST MANAGEMENT	05/23 PEST CONTROL SERVICES	$	60.00
36481	05/22/2023	PW ADMIN	FIRE	TECH. MASTER PEST MANAGEMENT	05/23 PEST CONTROL SERVICES	$	70.00
36481	05/22/2023	PW ADMIN	INTERMODAL BLDG	TECH. MASTER PEST MANAGEMENT	05/23 PEST CONTROL SERVICES	$	75.00
36481	05/22/2023	PW ADMIN	SEWER OPS	TECH. MASTER PEST MANAGEMENT	05/23 PEST CONTROL SERVICES	$	25.00
36481	05/22/2023	PW ADMIN	SOLID WASTE	TECH. MASTER PEST MANAGEMENT	05/23 PEST CONTROL SERVICES	$	25.00
36481	05/22/2023	PW ADMIN	WATER OPS	TECH. MASTER PEST MANAGEMENT	05/23 PEST CONTROL SERVICES	$	25.00
36481	05/22/2023	PW ADMIN	WWTP	TECH. MASTER PEST MANAGEMENT	05/23 PEST CONTROL SERVICES	$	45.00
36481	05/22/2023	PW ADMIN	PD OPS	TECH. MASTER PEST MANAGEMENT	05/23 PEST CONTROL SERVICES	$	40.00
36482	05/22/2023	PD OPS	PD OPS	TRUKKI, MARK	PER DIEM - POST MGMT COURSE #3	$	351.50
36483	05/22/2023	ENGINEERING	ENGINEERING	YAMABE & HORN ENGINEERING	PROFESSIONAL ENGINEERING SERVICES	$	125.42
36483	05/22/2023	ENGINEERING	ENGINEERING	YAMABE & HORN ENGINEERING	MAP REVIEW - 23-155	$	205.00
36483	05/22/2023	ENGINEERING	WATER CAPITAL OUTLAY	YAMABE & HORN ENGINEERING	PROFESSIONAL ENGINEERING SERVICES	$	1,992.50
36483	05/22/2023	ENGINEERING	SEWER SE QUAD U/A	YAMABE & HORN ENGINEERING	PROFESSIONAL ENGINEERING SERVICES	$	1,532.50
36484	05/22/2023	PW ADMIN	WATER CONSERV	OTP- REBATES	TURF REPLACEMENT REBATE	$	1,722.00
36485	05/22/2023	BUILDING	BUILDING	BLDING/PLAN REFNDS	JOB CANCELLED - REIMBURSE FEE	$	455.23

CHECK	PAY DATE	DEPARTMENT	PAID FROM ORG	ISSUED TO	DESCRIPTION		AMOUNT
36486	05/22/2023	UB - WATER	WATER FUND	OTP- UB REFUNDS	UB TERM REFUND 9899578	$	209.45
36487	05/22/2023	UB - WATER	WATER FUND	OTP- UB REFUNDS	UB TERM REFUND 8522002	$	42.21
36488	05/22/2023	UB - WATER	WATER FUND	OTP- UB REFUNDS	UB TERM REFUND 9924647	$	83.83
36489	05/22/2023	UB - WATER	WATER FUND	OTP- UB REFUNDS	UB TERM REFUND 9908144	$	44.25
36490	05/22/2023	UB - WATER	WATER FUND	OTP- UB REFUNDS	UB TERM REFUND 9922898	$	152.78
36491	05/22/2023	UB - WATER	WATER FUND	OTP- UB REFUNDS	UB TERM REFUND 9891972	$	176.49
36492	05/22/2023	FINANCE	WATER FUND	OTP- UB REFUNDS	DEPOSIT FROM MAIS TO MUNIS	$	175.40
36493	05/22/2023	UB - WATER	WATER FUND	OTP- UB REFUNDS	UB TERM REFUND 9918007	$	92.90
36494	05/22/2023	UB - WATER	WATER FUND	OTP- UB REFUNDS	UB TERM REFUND 9916908	$	208.74
36495	05/22/2023	FINANCE	WATER FUND	OTP- UB REFUNDS	DEPOSIT FROM MAIS TO MUNIS	$	163.38
36496	05/24/2023	HR	SEWER OPS	REGENCE BLUECROSS BLUESHIELD OF UT	CITY PAID RETIREE MEDICAL BILL 06/23	$	126.50
36496	05/24/2023	HR	WATER OPS	REGENCE BLUECROSS BLUESHIELD OF UT	CITY PAID RETIREE MEDICAL BILL 06/23	$	126.50
256	05/11/2023	FINANCE	PAYROLL TRUST	NPC-ORCHARD TRUST COMPANY	PLAN #340227-01 FOR 04/28/2023 PAYROLL	$	9,752.97
257	05/11/2023	FINANCE	PAYROLL TRUST	NPC-ORCHARD TRUST COMPANY	PLAN #340227-02 FOR 04/14/2023 PAYROLL	$	2,376.92
258	05/11/2023	FINANCE	PAYROLL TRUST	NPC-ORCHARD TRUST COMPANY	PLAN #340227-02 FOR 04/28/2023 PAYROLL	$	2,078.52
259	05/11/2023	HR	CITY CLERK	EMPLOYEE BENEFIT SPECIALISTS, INC.	05/23 BENEFIT PREMIUMS	$	923.00
259	05/11/2023	HR	PAYROLL TRUST	EMPLOYEE BENEFIT SPECIALISTS, INC.	05/23 BENEFIT PREMIUMS	$	367,924.72
259	05/11/2023	HR	PD OPS	EMPLOYEE BENEFIT SPECIALISTS, INC.	05/23 BENEFIT PREMIUMS	$	923.00
260	05/11/2023	FINANCE	PAYROLL TRUST	NAVIA BENEFIT SOLUTIONS INC	SECTION 125 PLAN YEAR FEE & PARTICIPANT FEE	$	108.00
261	05/16/2023	FINANCE	PAYROLL TRUST	NAVIA BENEFIT SOLUTIONS INC	FSA SECTION 125 DISBURSEMENT 05/09/2023	$	635.02
			BANK #1 - UNION BANK GENERAL ACCOUNT TOTAL			**$**	**2,126,284.16**

REPORT TO CITY COUNCIL

Approved by:

Wendy Silva, Department Director

Arnoldo Rodriguez, City Manager

Council Meeting of: June 7, 2023

Agenda Number: B-3

SUBJECT:

Continuing Declaration Proclaiming the Existence of a Local Emergency – January 2023 Winter Storms

RECOMMENDATION:

Adopt a Resolution Continuing the Declaration Proclaiming the Existence of a Local Emergency – January 2023 Winter Storms in accordance with Madera Municipal Code Title III, Chapter 2

SUMMARY:

The City of Madera and State of California experienced significant storm events and related impacts beginning in December 2022. President Biden declared a major disaster for various counties in California, inclusive of Madera County, for severe winter storms, flooding, landslides, and mudslides. The disaster period began December 27, 2022, and concluded January 31, 2023.

The City of Madera declared a local emergency related to storm impacts incurred during the disaster period. The requested action is to continue the emergency declaration while the City works through project completion for repairs and finalizes disaster assistance through the Federal Emergency Management Agency (FEMA) and California Office of Emergency Services (CalOES).

DISCUSSION:

California experienced severe winter storms beginning in December 2022. President Biden declared a major disaster for various counties in California, inclusive of Madera County, for severe winter storms, flooding, landslides, and mudslides. The disaster period began December 27, 2022, and concluded January 31, 2023. During the disaster period, the City of Madera experienced significant impacts, including:

- Debris clearing in the storm system, public right-of-way, and park spaces

- Emergency protective measures
- Catastrophic failure of the Avenue 13 sewer trunk line at Granada Drive
- Multiple storm drain line failures and related asphalt and/or sidewalk failures
- Asphalt failure
- Degradation of equipment at the Wastewater Treatment Plant due to additional incoming debris
- Administrative costs associated with the above as well as with administration of the claim for damages with FEMA and CalOES

The City Manager as the Director of Emergency Services initially declared a local disaster for the City of Madera January 27, 2023. This declaration was ratified by the City Council at its meeting February 1, 2023, and has since been extended in compliance with the City's municipal code and FEMA and CalOES requirements. The contemplated action will continue the local emergency as staff works with FEMA and CalOES on projects to repair and mitigate local impacts related to the declared disaster.

FINANCIAL IMPACT:

The recommended action is necessary to ensure specific liability protection, emergency powers of the Emergency Services Director, and potential recovery of eligible costs, if any, from State and Federal emergency funds.

ALTERNATIVES:

Staff does not recommend consideration of other alternatives given alternatives likely would remove reimbursement to the City that may become possible as a result of this action.

ATTACHMENTS:

1. Resolution continuing the Declaration of a Local Emergency for January 2023 winter storms

RESOLUTION NO. 23-__

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA, CONTINUING THE DECLARATION PROCLAIMING THE EXISTENCE OF A LOCAL EMERGENCY – JANUARY 2023 WINTER STORMS IN ACCORDANCE WITH MADERA MUNICIPAL CODE TITLE III, CHAPTER 2

WHEREAS, the City of Madera has already been adversely impacted by the effects of other local emergencies such as the recent unexpected closure of Madera Community Hospital and the ongoing COVID-19 pandemic; and

WHEREAS, pursuant to the provisions of Government Code section 8558(b), on January 4, 2023 the Governor of the State of California issued a "Proclamation of a State of Emergency" ("Governor's Proclamation") relating to severe winter storms and a series of atmospheric river systems that struck California, bringing high winds, substantial precipitation, and river, stream and urban flooding. The Governor's Proclamation declared that conditions of extreme peril to the safety of persons and property exist due to these storms; and

WHEREAS, the Director of Emergency Services has found that conditions of extreme peril to the safety of persons and property continue to exist within the City of Madera, caused by a series of extreme winter weather events that started on or about December 27, 2022; and

WHEREAS, these extreme winter storm events also referred to as "Atmospheric Rivers" produced large rainfall totals and wind, leading to localized flooding and storm surges within the City's critical infrastructure systems; and

WHEREAS, these extreme winter storm events have and may continue to cause damage to the City of Madera and other public and private facilities, including but not limited to roads, critical infrastructure, transportation corridors, and buildings, the extent of which has not been completely compiled; and

WHEREAS, strict compliance with certain Madera Municipal Code ("MMC") and other City regulations would prevent, hinder, or delay appropriate actions to prevent and mitigate the effects of the severe winter storms, which issue cannot be timely addressed absent a declaration of emergency; and

WHEREAS, the mobilization of local resources, ability to coordinate interagency response, accelerate procurement of vital supplies, use mutual aid, and allow for future reimbursement by the state and federal governments will be critical to successfully responding to the severe winter storms; and

WHEREAS, local resources have been and will continue to be deployed by the City of Madera to mitigate and recover from these extreme weather events, thereby depleting strained public safety resources such as Law Enforcement, Public Works, and Engineering services; and

WHEREAS, it has now been found that local resources will be unable to cope with the catastrophic effects of this emergency; and

WHEREAS, Section 3-2.04 of the Madera Municipal Code designates the City Manager as the

Director of Emergency Services for the City of Madera; and

WHEREAS, California Government Code Sections 8558 and 8630, et seq., and Section 3-2.04(A) of the Madera Municipal Code authorizes the Director of Emergency Services to proclaim the existence of a local emergency within the City of Madera when the City Council is not in session and the City of Madera is affected or likely to be affected by the existence or threatened existence of conditions of emergency or of extreme peril to the safety of persons and property within the territorial limits of the City of Madera; and

WHEREAS, on January 27, 2023, the City Council was not in session, and the City's Director of Emergency Services declared a local emergency thereby activating the Emergency Operations Center; and

WHEREAS, pursuant to Government Code Section 8630 and MMC Section 3-2.04(A), a local emergency declared by the Director of Emergency Services shall not remain in effect for a period in excess of seven (7) days unless it has been ratified by the City Council; and

WHEREAS, the health, safety and welfare of City residents, businesses, visitors and staff are of utmost importance to the City and additional future measures may be needed to protect the community. The mobilization of local resources, ability to coordinate interagency response, accelerate procurement of vital supplies, use mutual aid, and allow for future reimbursement by the state and federal governments will be critical to successfully responding to the present storm-related state of emergency. The City may require additional assistance in the future, and proclamation of local emergency allows additional resources to flow to the City in a timely manner; and

WHEREAS, the Director of Emergency Services requests that the City Council continue the declaration of a state of local emergency for the City of Madera as impacts from the storm events are evaluated, repaired, and or mitigated; and

WHEREAS, after consideration of all facts reasonably available for review and all items, the City Council of the City of Madera now desires to continue the proclamation and reaffirm the existence of a state of emergency throughout the City to make additional resources available to address the disaster impacts of the above-described 2023 winter storms, ratify the proclamation of the Director of Emergency Services made on January 27, 2023, and affirm the existence of a state of local emergency for the City of Madera as of the date of January 4, 2023 when Governor Newson declared the existence of a state of emergency for the State of California.

NOW, THEREFORE, be it resolved by the City Council of the City of Madera as follows:

1. Recitals. The above recitals true and correct and incorporated herein as findings by the City Council.

2. Proclamation of Local Emergency. The actual existence of conditions of extreme peril to the safety of persons and property have arisen within the City of Madera, caused by the effects of the above-described 2023 winter storms. The City Council, based upon the foregoing, now does proclaim, declare and affirm the continuing existence of a local emergency throughout the City.

3. Ratification. The aforementioned conditions of extreme peril warranted and necessitated the extension of the proclamation of the existence of a local emergency throughout the City of Madera

by the City's Director of Emergency Services on January 27, 2023. The City Council of the City of Madera does hereby ratify and affirm the need to continue the proclamation of a local emergency throughout the City of Madera.

4. Effective Date of Local Emergency. The City Council of the City of Madera does hereby extend and reaffirm the existence of a state of local emergency for the City of Madera as of the date of January 4, 2023, when the Governor of the State of California originally declared the existence of a state of emergency for the State of California, for the reasons articulated in the Governor's Proclamation of the existence of a state of emergency for the State of California on January 4, 2023, the reasons articulated herein, and for the reasons in the proclamation of a local emergency throughout the City of Madera by the City's Director of Emergency Services proclaimed on January 27, 2023.

5. Authority. During the existence of said local emergency, the powers, authority, functions and duties of the Director of Emergency Services and the City's emergency services organizations shall be those prescribed by state law, City ordinances, resolutions, and approved plans of the City in order to mitigate the effects of said local emergency. In this regard, the Council desires to make clear the powers, functions, and duties include:

a. As necessary for the public health, life, and property, entering into contracts to arrange for the procurement of materials, goods, and services needed to assist in preparing for, containing, responding to, mitigating the effects of, and recovering from the severe weather conditions. Applicable provisions of the Government Code and the Public Contract Code, including but not limited to travel, advertising, and competitive bidding requirements, as well as any City procurement or related policy, are suspended to the extent reasonably necessary to address the effects of the severe weather conditions.

b. The Emergency Services Director is expressly authorized to assist with any lawful order, including the enforcement of an order issued by Governor's Proclamation.

c. The designation and authorization of Arnoldo Rodriguez, City Manager and Emergency Services Director, or his designee, as the Local Hazard Mitigation Coordinator of the City of Madera is reaffirmed, including for the purposes of i) assessing damage within the City of Madera and consulting with federal/state survey teams about hazard mitigation actions; and ii) authorized representative for individual assistance of the City of Madera for purposes of receipt, processing, and coordination of all inquiries and requirements necessary to obtain available state and federal assistance

6. Duration. Per Government Code Section 8630, this ratification of the proclamation of local emergency shall expire in sixty (60) days unless extended by the City Council. At the direction of the Emergency Services Director, City Staff are directed to return this item for Council review of the need for continuing the local emergency prior to the expiration of the sixty (60) days period.

7. Notice to Agencies. In accordance to the California Disaster Assistance Act and the Stafford Act, the Emergency Services Director is authorized to send a copy of this ratification of a proclamation of local emergency be forwarded to the Director of California Governor's Office of Emergency Services requesting that the Director find it acceptable in accordance with State law; that the Governor waive regulations that may hinder response and recovery efforts; that recovery assistance be made available under the California Disaster Assistance Act; and that the State expedite access to State

and Federal resources and any other appropriate federal disaster relief programs. A copy of this Resolution shall be forwarded to the Madera County Office of Emergency Services.

8. Severability. If any subsection, sentence, clause, phrase, or word of this Resolution or any application of it to any person, structure, gathering, or circumstance is held to be invalid or unconstitutional by a decision of a court of competent jurisdiction, then such decision will not affect the validity of the remaining portions or applications of this Resolution.

9. Effective Date of Resolution. This Resolution shall be effective immediately upon passage and adoption. The City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

10. Publication. This Resolution and its contents will be published and promulgated in as widespread a manner as is reasonably feasible under the conditions prevailing during this local emergency.

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REPORT TO CITY COUNCIL

Approved by:

Arnoldo Rodriguez, City Manager

Council Meeting of: June 7, 2023

Agenda Number: B-4

SUBJECT:

Informational Report on Contract City Attorney Services and Litigation Expenditures

RECOMMENDATION:

This report is submitted for informational purposes only and there is no action requested from the City Council (Council)

SUMMARY:

The purpose of this report is to provide Council with an informational monthly update on expenditures for contract City Attorney services, as well as specialized legal representation in various litigation matters.

DISCUSSION:

The following information summarizes billings paid for services formerly performed by the City's in-house City Attorney. This report captures March and April 2023 invoices received and the Fiscal Year (FY) 2022/23 tracking of invoices received through a FY 2022/23 Year-to-Date (YTD) column.

Firm: Montoy Law Corporation (City Attorney Services and Litigation)
Billing Periods: March 2023 and April 2023

Matter	*Charges*		
	March 2023	April 2023	FY 2022/2023 (YTD)
General Legal Review/Advice	$305.50	$164.50	$3,407.50
City Clerk	$47.00	$963.50	$6,439.00
Attendance at Council Meetings & Requests for Information/Research	$1,433.50	$1,574.50	$19,740.00
City Manager	$0	$0	$2,538.00
Review and Advice on Agreements	$4,018.50	$1,833.00	$20,957.50

Planning	$3,948.00	$7,426.00	$38,258.00
Planning Commission	$376.00	$587.50	$4,700.00
Finance	$23.50	$23.50	$3,689.50
Successor Agency	$0	$0	$0
Public Works/Engineering	$2,867.00	$3,031.50	$25,568.00
Police Department - General	$211.50	$0	$1,457.00
Economic Development	$0	$211.50	$211.50
Personnel/Payroll	$117.50	$0	$728.50
Municipal Code Enforcement/Updates	$0	$235.00	$329.00
Ordinances	$564.00	$0	$3,969.50
Cannabis	$0	$0	$13,752.50
Total Advisory Services	$13,912.00	$16,050.50	$145,745.50
Litigation Services			
Total Litigation Services	$3,002.00	$10,440.50	$50,749.00
Discounted Hours	$0	-($188.00)	- ($989.00)
Travel/Lodging Expenses	$0	$635.17	$1,082.84
Shipping	$0	$0	$43.75
Total Advisory & Litigation Services	**$16,914.00**	**$26,938.17**	**$196,632.09**

FINANCIAL IMPACT:

For FY 2022/23, expenditures for invoices related to legal fees total $196,632.09. This represents expenditures for specific City Attorney services. A summary of invoices received to date are summarized per the following table.

Legal Invoices FY 2020/21 YTD	
City Attorney Advisory Services	
Montoy Law Corporation	$145,745.50
Litigation Services (Including discounted hours, travel & shipping)	
Montoy Law Corporation	$50,886.59
Total City Attorney and Litigation Services YTD	**$196,632.09**

ALTERNATIVES:

This report is for informational purposes only.

ATTACHMENTS:

None

REPORT TO CITY COUNCIL

Approved by:

Keith Helmuth, City Engineer

Arnoldo Rodriguez, City Manager

Council Meeting of: June 7, 2023

Agenda Number: B-5

SUBJECT:

Maintenance of Drainage Improvements and Access Easement for Madera Industrial WHSE, LLC

RECOMMENDATION:

Adopt a Resolution Approving Statement of Covenants Affecting Land Development for the Maintenance of Drainage Improvements and Access Easement for Madera Industrial WHSE, LLC

SUMMARY:

On August 10, 2021, the City's Planning Commission approved Site Plan Review (SPR) 2021-24 to construct four pre-engineered metal multi-tenant industrial warehouse buildings ranging in size from 35,100 to 37,050 square feet. The site, located at Schnoor Avenue between Howard Road and Almond Avenue east of Fire Station 57, is approximately 17 acres; however, development is scheduled to occur on the southernmost 9 acres. Due to the lack of drainage facilities in the area, the developer wishes to construct private storm drainage improvements. To ensure maintenance by the developer or future parcel owners, the developer must enter into an agreement for the maintenance of temporary on-site drainage improvements, which states the property owner shall maintain the basin and allows for routine inspections by the City. Said agreement will be recorded against the property until such time that the City determines it is no longer required.

DISCUSSION:

Typically, a developer must install permanent off-site public improvements to accommodate storm runoff caused by new development. Alternatively, if the City determines that a permanent facility is unavailable, a developer may, subject to the approval by the City, construct improvements on-site to contain storm runoff that would otherwise be directed to master planned public storm drainage facilities.

Storm runoff from this site is planned to go to the Evapco Basin (EV) located south of the project site. Per the Storm Drainage Master Plan, the EV basin is at capacity and requires a new basin to

the north. Due to the absence of the basin, the developer has constructed a temporary on-site basin capable of retaining runoff from the entire 17-acre parcel for a 100-year, 10-day storm. At present, defined plans do not exist that identify where such a new basin may be located; however, staff believes that this basin could be incorporated into a larger master plan basin. Regardless, additional analysis is needed to determine the precise location of the new basin.

The developer-installed on-site retention facility will require routine maintenance to protect the public health, safety, and welfare of persons and property on the subject site and downstream properties. The developer will be responsible for the operation, maintenance, and repair of the on-site drainage improvements and will be subject to inspections by the City. The covenant for maintenance of on-site drainage improvements would require that the property owner remedy any items, such as the removal of overgrown brush or the inability to percolate water as intended.

It is noted that the developer must still remit storm drainage impact fees because this is a temporary basin. When no longer needed because permanent facilities have been constructed, the City will require that the temporary basin be abandoned and backfilled. Moreover, the agreement stipulates that should the basin not be maintained, the City may undertake the work and invoice the owner. Non-payment would result in the ability of the City to record a lien against the parcel.

FINANCIAL IMPACT:

There will be no financial impact to the City for approving the Statement of Covenants Affecting Land Development for the Maintenance of Drainage Improvements and Access Easement. The developer has paid the required fees for plan checking and inspections of improvements needed for the project.

ALTERNATIVES:

The City Council may reject the Statement of Covenants Affecting Land Development for Maintenance of Drainage Improvements and Access Easement. The rejection will result in the City's inability to ensure that the on-site storm retention facilities are adequately maintained. It would also mean the development does not have City approved storm drainage plan to protect the development.

ATTACHMENTS:

1. Resolution
   Exhibit 1 – Covenant
2. Location Map

Attachment 1

Resolution

RESOLUTION NO. 23-_____

A RESOLUTION OF THE COUNCIL OF THE CITY OF MADERA, CALIFORNIA APPROVING A STATEMENT OF COVENANTS AFFECTING LAND DEVELOPMENT FOR THE MAINTENANCE OF DRAINAGE IMPROVEMENTS AND ACCESS EASEMENT FOR MADERA INDUSTRIAL WHSE, LLC, AND AUTHORIZING THE MAYOR TO EXECUTE THE AGREEMENT ON BEHALF OF THE CITY

WHEREAS, the property owner submitted plans to the City for authorization to construct four pre-engineered metal multi-tenant industrial warehouse buildings ranging in size from 35,100 to 37,050 square feet; and

WHEREAS, the subject site, located at Schnoor Avenue between Howard Road and Almond Avenue east of Fire Station 57, is approximately 17 acres; however, development is scheduled to occur on the southernmost 9 acres; and

WHEREAS, during the review of the project, City staff informed the applicant that permanent ponding basins were unavailable to serve the proposed project; and

WHEREAS, the Project requires the installation of certain off-site public improvements to address storm runoff caused by the development; and

WHEREAS, due to the lack of permanent facilities, the developer has elected to construct temporary on-site storm drainage facilities to contain storm runoff per the approved grading plans due to the Master Plan basin not existing as an alternative to constructing master plan improvements; and

WHEREAS, the City requires a new development project to enter into a covenant for the maintenance of any on-site storm drainage facilities by the parcel owner to ensure the protection of public health, safety, and welfare for persons and property located on the subject site and for properties located downstream from it including the City's storm drainage system; and

WHEREAS, the Project developer has agreed to enter into said agreement with the City to allow for proper routine inspections by authorized personnel for the installed temporary on-site storm drainage facilities; and

WHEREAS, the City's Planning Commission considered and approved Site Plan Review (SPR) 2021-24 (Project) on August 10, 2021; and

WHEREAS, the property owner shall abandon, including backfilling the temporary on-site basin upon the determination by the City that said basin is no longer needed to accommodate storm drainage.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MADERA hereby finds, orders and resolves as follows:

1. The above recitals are true and correct.

2. The Statement of Covenants Affecting Land Development for the Maintenance of Drainage Improvements and Access Easement with Madera Industrial WHSE, LLC, attached hereto as Exhibit 1 and incorporated herein, is approved.

3. The Mayor is authorized to execute the agreement on behalf of the City.

4. This resolution is effective immediately upon adoption.

* * * * * * * *

Exhibit 1

Covenant

RECORDING REQUESTED BY:
City of Madera

WHEN RECORDED RETURN TO:
City of Madera
City Clerk
205 W. 4th Street
Madera, CA 93637
Attention: City Clerk

Fee Waived per Section 27383 & 27388.1(a)(2)(D) of the Government Code

APN: 009-330-011
ADDRESS: 325 South Schnoor Avenue

STATEMENT OF COVENANTS AFFECTING LAND DEVELOPMENT FOR THE MAINTENANCE OF DRAINAGE IMPROVEMENTS AND ACCESS EASEMENT

RECITALS

A. **Madera Industrial WHSE LLC, a California limited liability company,** hereinafter referred to as "the Covenantor," is the owner of that certain real property in the City of Madera, County of Madera, State of California, hereinafter referred to as "the Subject Property," and whose legal description is more particularly described on Exhibit "A" attached hereto, and is commonly known as 325 South Schnoor Avenue, Madera, California, 93637 (APN 009-330-011).

B. A condition of approval of Site Plan Review 2021-24 for the development of the Subject Property is a requirement that the Covenantor have grading and drainage plans prepared for the development. Said grading and drainage plans were prepared by Nathan M. Gleaves, P.E., license number 67552.

C. Conditions of approval numbers 78 through 80 for Site Plan Review 2021-24 also require (i) that Covenantor install certain offsite public improvements to address off-site flow caused by the development on the Subject Property or that in the alternative, Covenantor can construct improvements on-site, such as an on-site retention facility, with sufficient capacity to contain what would otherwise be off-site flow caused by the development on the Subject Property by a 100-year storm event.

D. The Covenantor now desires to install an on-site facility to contain what would otherwise address off-site flow caused by the development on the Subject Property by a 100-year storm event. Such on-site improvements will require maintenance to ensure protection of the public health, safety, and welfare for persons and property located on the Subject Property and for benefitted properties located downstream from it including the City's storm drainage system. As such, the Covenantor and the City of Madera (City) now desire to enter into this Statement of Covenants ("Covenant") to ensure adequate storm water retention facilities are maintained for the Subject Property consistent with an approved grading plan for the Subject Property and in compliance with conditions of approval numbers 78 through 80 for Site Plan Review 2021-24.

COVENANT AND AGREEMENT

In consideration of the foregoing and to satisfy conditions of approval numbers 78 through 80 of Site Plan Review 2021-24 for the Subject Property by the City of Madera, the Covenantor hereby

covenants, promises and agrees with the City of Madera for the benefit of said City and benefited properties that:

1. Covenantor shall design, construct, and maintain on-site storm-water retention facilities to be used as temporary flooding and drainage facilities according to drainage and grading improvement plans prepared by the Covenantor and approved by the City Engineer ("Improvements") until the Engineer of the City determines such use is no longer necessary. Said Improvements shall comply with the following:

a. The Subject Property be graded to capture all on-site storm runoff and that all such storm runoff shall be conveyed to on-site drain inlets that are connected to on-site infiltration trenches that will allow storm runoff to percolate into the soil.

b. The Improvement system used to capture storm water shall be maintained in such manner that its capacity is equivalent to that which it was designed or greater than that which is required per the drainage calculations originally prepared by the Engineer of record.

c. The Improvements shall be maintained at all times on the Subject Property sufficient to contain what would otherwise be off-site flow caused by the development on the Subject Property by a 100-year storm event.

d. The Improvements shall be kept free of any nuisance in fact or in law, including any "nuisance" defined by the City of Madera Municipal Code.

Additional development on the Subject Property other than that approved under Site Plan Review 2021-24, or alteration of the Improvements including any on-site flows or approved stormwater retention facilities, is prohibited until an updated drainage improvement plan, and a grading improvement plan if required by the City Engineer, has first been prepared by the Covenantor and then approved by the City Engineer.

2. Covenantor shall be solely responsible for operation, maintenance, and repair of the Improvements, including without limitation and all costs associated therewith. Covenantor shall at all times operate, maintain, and repair the Improvements such that there is no interference with the City's storm drainage system or public right-of-way. Covenantor shall pay to City the cost of any maintenance or repair to City's storm drainage system or the public right-of-way resulting from Covenantor's operation, maintenance, and repair of the Improvements within 21 calendar days of written demand for said costs being mailed or delivered by the City to any property owner of the Subject Property at the address shown on the County assessor's property tax assessment records.

3. Covenantor acknowledges and agrees the City has the right to inspect the Improvements, including rights of entry on the Subject Property as reasonably necessary in City's sole discretion, to verify Covenantor is performing its respective obligations in accordance with this Covenant. In that regard, Covenantor shall grant a non-exclusive easement to City for ingress and egress over, under, across, and through the Subject Property. If in the discretion of the City the Covenantor is not adequately operating, maintaining, or repairing the Improvements, Covenantor shall promptly remedy the same within 21 days upon a written notice mailed or delivered by the City to any property owner of the Subject Property at the address shown on the County assessor's property tax assessment records or personal delivery of the same. If said obligations are not timely and fully completed within 21 days of the notice being mailed or delivered, Covenantor agrees the City has the option, but not the obligation, to enter the Subject Property

as authorized herein and per the non-exclusive easement and to undertake the repair, maintenance, or to take any other action to ensure the Improvements are operating as designed and approved. Notwithstanding, Covenantor agrees that the City may immediately, without prior notice, enter the Subject Property and undertake said repairs, maintenance, or operations of the Improvements if warranted to address imminent public health, safety, or welfare concerns as determined in the sole discretion of the City. Covenantor further agrees that any costs or expenses incurred by the City under Paragraph 2 or this Paragraph 3 of this Covenant shall be the sole obligation of Covenantor, and if not already paid as inspection fees or as another fee charged by the City, such costs or expenses must be paid by the Covenantor within 21 calendar days of a request for payment by the City being mailed or delivered to any property owner of the Subject Property at the address shown on the County assessor's property tax assessment records. If not timely paid, Covenantor consents to the recording of a lien on the Subject Property for any unpaid amount owing the City.

4. The Improvements shall be used as temporary flooding and drainage facilities until the Engineer of the City determines that such use is no longer necessary. The owner of the Subject Property on which the Improvements are located shall use commercially reasonable efforts to backfill said basin(s) within ninety (90) days after notice is given by the Engineer of the City that the basin(s) are no longer needed. Upon abandonment of the Improvements, the owner of the Subject Property shall be responsible also for abandonment of any pipeline and associated storm drain facilities as designated by the Engineer for the City. Thereafter, site drainage shall be consistent with the City's Storm Drain Master Plan.

5. To the furthest extent allowed by law, Covenantor agrees to indemnify, hold harmless and defend City and each of its officers, officials, employees, agents and volunteers from any and all loss, liability, fines, penalties, forfeitures, costs and damages (whether in contract, tort or strict liability, including but not limited to personal injury, death at any time and property damage) incurred by City, Covenantor or any other person, and from any and all claims, demands and actions in law or equity (including attorney's fees, litigation and legal expenses incurred by City or held to be the liability of City, including plaintiff's or petitioner's attorney's fees if awarded, in connection with City's defense of its actions in any proceeding), arising or alleged to have arisen directly or indirectly out of performance or in any way connected with: (i) the making or performance of this Covenant; (ii) the design, installation, operation, removal or maintenance of the work, including those associated with the Improvements, by Covenantor and Covenantor's employees, officers, agents, contractors or subcontractors; or (iii) the inspection, maintenance, or other work, including those associated with the Improvements, by City including that necessitated by Covenantor's failure to timely perform under this Covenant. Covenantor's obligations under the preceding sentence shall apply regardless of whether City or any of its officers, officials, employees or agents are negligent, but shall not apply to any loss, liability, fines, penalties, forfeitures, costs or damages caused solely by the gross negligence, or caused by the willful misconduct, of City or any of its officers, officials, employees, agents or authorized volunteers.

6. The waiver by either party of a breach by the other of any provision of this Covenant shall not constitute a continuing waiver or a waiver of any subsequent breach of either the same or a different provision of this Covenant. No provisions of this Covenant may be waived unless in writing and signed by all parties to this Covenant. Waiver of any one provision herein shall not be deemed to be a waiver of any other provision herein.

7. If either party is required to commence any proceeding or legal action to enforce or interpret any term or condition of this Covenant, including enforcement of a lien thereunder, the prevailing party in such proceeding or action shall be entitled to recover from the other party its

reasonable attorney's fees and legal expenses. For the purposes of this Covenant, “attorneys’ fees” and “legal expenses” include, without limitation, paralegals’ fees and expenses, attorneys, consultants fees and expenses, expert witness fees and expenses, and all other expenses incurred by the prevailing party’s attorneys in the course of the representation of the prevailing party in anticipation of and/or during the course of litigation, whether or not otherwise recoverable as “attorneys’ fees” or as “costs” under California law, and the same may be sought and awarded in accordance with California procedure as pertaining to an award of contractual attorneys’ fees.

8. Except as provided by Paragraph 7 regarding attorney’s fees and legal expenses, in no event shall the City, or its officers, agents or employees, be liable in damages for any breach or violation of this Covenant, it being expressly understood and agreed Covenantor’s sole legal remedy for breach or violation of this Covenant by City shall be a legal action in mandamus, specific performance or other injunctive or declaratory relief to enforce the provisions of this Covenant.

9. All recitals and attachments to this Covenant, including the Exhibit referenced herein, and all subparts thereto, are incorporated herein by this reference.

10. The provisions of this Covenant shall be deemed independent and severable and the invalidity or partial invalidity or unenforceability of any one provision or portion thereof shall not affect the validity or enforceability of any one provision thereof. The Courts shall liberally interpret this Covenant in favor of the City and any benefited properties.

11. This document shall constitute a covenant in favor of the City of Madera and shall run with the Subject Property and be binding upon Covenantors, its grantees, heirs, and successors and assigns. The Covenantor shall provide to every prospective purchaser of each lot of the Subject Property notice of this Covenant and its maintenance obligations.

12. This Covenant shall remain in full force and effect until such time as the City notifies the Covenantor that such maintenance responsibility is no longer required, and confirms there is authorized access for storm water drainage from the Subject Property into the City’s storm water drainage system and adequate capacity within said system to accommodate off-site drainage flows from the Subject Property. The City Engineer of the City of Madera may then issue and record a release of this Covenant with the Madera County Recorder.

13. Any notice authorized, required, or permitted to be given hereunder shall be properly addressed to the party to be notified at the following address:

To City: City of Madera
205 West 4th Street
Madera, CA 93637
Attn: City Engineer

To record owner of the Subject Property: To the address shown on the County assessor’s property tax assessment records

Any notice shall be deemed to have been given upon actual receipt if sent by United States mail, postage prepaid, certified mail or registered mail, return receipt requested. Any notice delivered by hand delivery or sent by overnight courier shall be deemed received on the date of actual receipt or upon refusal of

delivery. Any address for notice may be changed by ten (10) days' prior written notice to the other party of such address change in the manner provided above.

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14. This Covenant requires Covenantor to obtain a subordination agreement from any person, entity, partnership, or corporation that may have a beneficial interest in the Subject Property. The subordination agreement(s) shall be substantially in the form set forth in Exhibit B and shall be recorded at the same time that this Covenant is recorded. Covenantor warrants there is no person, entity, partnership, or corporation that may have a beneficial interest in the Subject Property other than the Covenantor, and has provided documentation to the City confirming the same.

IN WITNESS WHEREOF, the parties duly executed this Covenant.

CITY OF MADERA:

By: _____
Santos Garcia, Mayor

ATTEST:

By: _____
Alicia Gonzales, City Clerk

APPROVED:

By: _____
Keith B. Helmuth, P.E.,
City Engineer

APPROVED AS TO FORM:

By: _____
Hilda Cantú Montoy, City Attorney

COVENANTOR:

Madera Industrial WHSE LLC, a California limited liability company

By: Granite WHSE Development Fund, L.P., its sole Member

By: GP Granite WHSE, LLC, its General Partner

By: WHSE Partners LLC, its Manager

By: _____
Robert Boese, Member

By: _____
Erin Volpp, Member

NOTARY ACKNOWLEDGEMENT REQUIRED

Exhibit "A" – Legal Description
Exhibit "B" – Subordination

EXHIBIT A
LEGAL DESCRIPTION

The land referred to herein is situated in the State of California, County of Madera, City of Madera and described as follows:

Lots 13 and 14 of Midvale Colony, in the City of Madera, County of Madera, State of California, according to the map thereof recorded April 8, 1909 in Book 2, Page 18 of Maps, in the Office of the County Recorder of said County.

Excepting therefrom the South 675.0 feet of Lots 13 and 14, including the 30 foot road on the South according to the map of said Midvale Colony referred to above.

Also excepting therefrom that portion conveyed to the City of Madera, a municipal corporation in deed recorded July 12, 2004 as Instrument No. 2004029511 and re-recorded January 7, 2005 as Instrument No. 2005000957, both of Official Records.

Also excepting therefrom one-half of all oil, gas and mineral in and under said land, as reserved by Californian Lands, Inc., a corporation, in Deed recorded January 26, 1935 in Book 168, Page 112 and as modified by Quitclaim Deed recorded March 9, 1953 in Book 567, Page 582, both of Official Records.

(APN 009-330-011)

EXHIBIT B
SUBORDINATION

The undersigned as holder of the beneficial interest in and under that certain Deed of Trust recorded on November 12, 2021, in the office of the Madera County Recorder as Instrument No. 2021035377 of which the Deed of Trust in by and between Madera Industrial WHSE LLC, a California Limited Liability Company, as Trustor, Stewart Title Guaranty Company, as Trustee, and KH Funding CA, LLC, as Beneficiary, hereby expressly subordinates said Deed of Trust and its beneficial interest thereto to the foregoing Statement Of Covenants Affecting Land Development For The Maintenance Of Drainage Improvements and Easement.

DATED: _____, 2023

BENEFICIARY

By:

Name: _____

Title:_____

By:

Name: _____

Title:_____

(Beneficiary to print/type document information, Name, Title and attach Notary Acknowledgment)

Attachment 2

Location Map

LOCATION MAP



CITY OF MADERA ENGINEERING DEPARTMENT 428 E YOSEMITE AVE MADERA, CA 93638	*MADERA INDUSTRIAL WHSE, LLC*	DR BY: RR CH BY: DATE: 5/11/23 SCALE: NTS SHT 1 OF 1

REPORT TO CITY COUNCIL

Approved by:

Dino Lawson, Chief of Police

Arnoldo Rodriguez, City Manager

Council Meeting of: June 7, 2023

Agenda Number: B-6

SUBJECT:

Annual review and report on Madera Police Department Military Equipment Use

RECOMMENDATION:

1. Receive and file the Police Department's Annual Military Equipment Use Report from January 1, 2022 through December 31, 2022
2. Adopt a Minute Order affirming the City's Military Equipment Use Ordinance 994 C.S. and related Madera Police Department Policy 709

SUMMARY:

On September 30, 2021, Governor Gavin Newsom signed into law Assembly Bill 481 (AB 481), relating to the use of military equipment by law enforcement agencies. AB 481 is codified per Government Code sections 7070 through 7075. To comply with the provisions of AB 481, the City Council (Council) adopted an Ordinance approving the Police Department's Military Equipment Use Policy. The Policy contains guidelines for the funding, acquisition, or use of military equipment and provides detailed information, including definitions, the approval process, community engagement responsibilities, and required reporting.

Government Code section 7072 requires an annual review of the Police Department's Military Equipment Use Policy. Government Code section 7071 requires that the Council also review the ordinance itself annually and decide whether to "renew" it. Additionally, Government Code Section 7072 provides that within 30 days of submitting and publicly releasing an annual military equipment report, the Police Department shall hold at least one well-publicized and conveniently located community engagement meeting, at which the public may discuss and ask questions regarding the annual military equipment report and the law enforcement agency's funding, acquisition, or use of military equipment. The Annual Report, ordinance, and policy are attached as Exhibits A, B, and C, respectively.

DISCUSSION:

Under California law, the Department of General Services is authorized to accept and distribute federal surplus items, including arms and ammunition, from the United States Department of Defense. Such items, referred to as "military equipment," form the basis of this report. Military equipment includes but is not limited to the following:

- Unmanned, remotely piloted, powered aerial or ground vehicles
- Mine-resistant ambush-protected (MRAP) vehicles or armored personnel carriers
- High mobility multipurpose wheeled vehicles (HMMWV), two-and-one-half-ton trucks, five-ton trucks, or wheeled vehicles that have a breaching or entry apparatus attached
- Tracked armored vehicles that provide ballistic protection to their occupants
- Command and control vehicles that are either built or modified to facilitate the operational control and direction of public safety units
- Weaponized aircraft, vessels, or vehicles of any kind
- Battering rams, slugs, and breaching apparatuses that are explosive in nature. This does not include a handheld, one-person ram
- Firearms and ammunition of .50 caliber or greater, excluding standard-issue shotguns and standard-issue shotgun ammunition
- Specialized firearms and ammunition of less than .50 caliber, including firearms and accessories identified as assault weapons in Penal Code § 30510 and Penal Code § 30515, with the exception of standard-issue firearms
- Any firearm or firearm accessory that is designed to launch explosive projectiles
- Noise-flash diversionary devices and explosive breaching tools
- Munitions containing tear gas or OC, excluding standard, service-issued handheld pepper spray
- TASER® Shockwave, microwave weapons, water cannons, and long-range acoustic devices (LRADs)
- Kinetic energy weapons and munitions
- Any other equipment as determined by a governing body or a state agency to require additional oversight

Under the provisions of the Government Code, law enforcement agencies must ensure their agency (the City) has an adopted ordinance affirming a policy for the use of military equipment prior to taking actions relating to funding, acquisition, or use of said equipment. Additionally, the governing body (City Council) must annually review the adopted ordinance and policy, making a determination to renew, not renew, or modify the ordinance and policy.

At its June 15, 2022, meeting, Council adopted Ordinance 994 C.S. adopting Madera Police

Department Policy No. 709 Military Equipment Use Policy to comply with the provisions of AB 481. The policy's purpose is to provide guidelines surrounding the approval, acquisition, and reporting requirements of military equipment in compliance with the Government Code requirements enacted by AB 481. In addition to requiring proper approval for acquiring such equipment, agencies must submit annual reports that provide the following information. The ordinance is furnished as Exhibit B to this report, and the policy can be found in Exhibit C.

- A summary of how the military equipment was used and the purpose of its use
- A summary of any complaints or concerns received concerning the military equipment
- The results of any internal audits, any information about violations of the military equipment use policy, and any actions taken in response
- The total annual cost for each type of military equipment, including acquisition, personnel, training, transportation, maintenance, storage, upgrade, and other ongoing costs, and from what source funds will be provided for the military equipment in the calendar year following the report
- The quantity possessed for each type of military equipment
- The quantity sought for each type of military equipment that the law enforcement agency seeks to acquire in the next year

The draft 2022 Annual Military Equipment Use Report is attached as Exhibit A. If the Annual Report is accepted, Madera Police Department will schedule a well-publicized and conveniently located community engagement meeting in compliance with Government Code §7072(b) to allow the public an opportunity to discuss and ask questions about the report.

Madera Police Department has reviewed Policy No. 709 and is not recommending any changes at this time. Additionally, there are no required or recommended changes to Ordinance 994 C.S. adopting said policy.

FINANCIAL IMPACT:

The requested action is to affirm administrative documents related to a law enforcement program. Any expenditures to obtain, maintain, or train on applicable military equipment are captured in the City's annual operating budget each year. The administrative cost of producing the 2022 Annual Military Equipment Use Report and conducting the subsequent community meeting is captured in the existing budget.

ALTERNATIVES:

Upon review of the ordinance, Council may propose an amendment be made to the existing ordinance. Moreover, Council can reject the Annual Report and request additional information be added prior to approval.

ATTACHMENTS:

1. 2022 Annual Military Equipment Use Report

2. Military Equipment Use Policy Ordinance
3. Madera Police Department Military Equipment Policy 709

MADERA POLICE DEPARTMENT
Dino Lawson
Chief of Police

MADERA POLICE DEPARTMENT

Annual Military Equipment Use Report

January 1, 2022 – December 31, 2022

330 South "C" Street, Madera, California 93638
(559) 675-4200 FAX (559) 675-6654

Annual Military Equipment Use Report

On September 30, 2021, California Governor Gavin Newsom approved Assembly Bill 481, requiring law enforcement agencies to obtain approval from the applicable governing body, by adoption of a military equipment use policy. On June 15, 2022, the City Council adopted Ordinance No. 994 C.S., regarding the City's Equipment Use Policy. Per AB 481, the Madera Police Department is required to submit to the City Council and Annual Military Equipment Use Report and to seek approval of their military equipment use policy at a regular open meeting prior to taking certain actions relating to the funding, acquisition, and use of military equipment.

Assembly Bill 481 allows the governing body to approve the funding, acquisition, and use of military equipment within its jurisdiction, only if it determines that the military equipment meets specified standards. The military equipment use policy is subject to the City Council review to determine whether the standards set forth in Assembly Bill 481 have been met, based upon annual military equipment use report.

Finally, assembly Bill 481 requires publication of military equipment use policy and the annual military equipment use report on the department's website.

Assembly Bill 481

California Government Code section 7072 states the following:

> (a) A law enforcement agency that receives approval for a military equipment use policy pursuant to Section 7071 shall submit to the governing body an annual military equipment report for each type of military equipment approved by the governing body within one year of approval, and annually thereafter for as long as the military equipment is available for use. The law enforcement agency shall also make each annual military equipment report required by this section publicly available on its internet website for as long as the military equipment is available for use. The annual military equipment report shall, at a minimum, include the following information for the immediately preceding calendar year for each type of military equipment:
>
> (1) A summary of how the military equipment was used and the purpose of its use.
>
> (2) A summary of any complaints or concerns received concerning the military equipment.
>
> (3) The results of any internal audits, any information about violations of the military equipment use policy, and any actions taken in response.
>
> (4) The total annual cost for each type of military equipment, including acquisition, personnel, training, transportation, maintenance, storage, upgrade, and other ongoing costs, and from what source funds will be provided for the military equipment in the calendar year following submission of the annual military equipment report.

(5) The quantity possessed for each type of military equipment.

(6) If the law enforcement agency intends to acquire additional military equipment in the next year, the quantity sought for each type of military equipment.

(b) Within 30 days of submitting and publicly releasing an annual military equipment report pursuant to this section, the law enforcement agency shall hold at least one well publicized and conveniently located community engagement meeting, at which the public may discuss and ask questions regarding the annual military equipment report and the law enforcement agency's funding, acquisition, or use of military equipment.

In addition to maintaining the highest levels of public safety, the Madera Police Department is committed to transparency, public trust, community partnerships, and compliance with the law. As such, the Department has authored the following Annual Military Equipment Use Report in accordance with annual reporting requirements set forth in California Government Code section 7072.

This Report outlines the military equipment usage from January 1 to December 31, 2022. Certain items of military equipment, particularly consumables (ammunition, diversionary devices, pepper balls, chemical agents, etc.) are used throughout the year on a regular basis for training to maintain proficiency. Training usage is not captured in this section. This section only provides data for the operational use of military equipment listed within this Annual Military Equipment Use Report.

Outreach and Community Engagement

The Madera Police Department is committed to improving the trust and confidence between the Police and the community it serves. The Madera Police Department utilizes select military equipment, including UAS, the Mobile Command Vehicle, during outreach and community events, as a means of public awareness, transparency, and education. Military equipment may also be displayed during community events as a means of providing a safe environment for the public to enjoy.

This Annual Military Equipment Use Report outlines a summary of military equipment usage guidelines, inventory, fiscal impact, complaints, and reported concerns from January 1, 2022, through December 31, 2022.

The following is the data for Military Equipment Use by category:

Unmanned Aircraft System (UAS)

Unmanned Aircraft Systems were utilized a total of seventeen (17) times from January 1, 2022, through December 31, 2022.

Authorized usages:
To be deployed when its view would assist officers or incident commanders with the following situations, which include but are not limited to:

- search for missing persons.
- natural disaster management.
- Crime/Accident scene photography.
- SWAT, tactical or other public safety and life preservation missions.
- In response to specific requests from local, state, or federal fire authorities for fire response and/or prevention.

Unauthorized usages:

- There have been zero (0) reported violations of the military equipment use policy from January 1, 2022, through December 31, 2022.

Robots

Robots were utilized zero (0) times from January 1, 2022, through December 31, 2022.

Authorized usages:

- To be used to remotely gain visual/audio data
- Delivery of items (i.e., CNT phone) during critical incidents to engage in de-escalation and/or crisis intervention techniques in an attempt to resolve incidents peacefully
- To visually clear buildings

Unauthorized usages:

- There have been zero (0) reported violations of the military equipment use policy from January 1, 2022, through December 31, 2022.

Mobile Incident Command Vehicle

The Mobile Command Vehicle was utilized a total of five (5) times from January 1, 2022, through December 31, 2022.

Authorized usages:

- To be used based on the specific circumstances of a given critical incident, large event, natural disaster, or community event that is taking place.

Unauthorized usages:

- There have been zero (0) reported violations of the military equipment use policy from January 1, 2022, through December 31, 2022.

Breaching Equipment

The breaching equipment were utilized zero (0) times between January 1, 2022, through December 31, 2022.

Authorized usages:

- To safely and quickly gain entry into a structure.

Unauthorized usages:

- There have been zero (0) reported violations of the military equipment use policy from January 1, 2022, through December 31, 2022.

Chemical Agent and Smoke Canisters

Chemical Agents and Smoke Canisters were utilized zero (0) times between January 1, 2022, through December 31, 2022.

Authorized usages:

- To limit the escalation of conflict where employment of lethal force is prohibited or undesirable. Situations for use of the chemical agents systems may include, but are not limited to:
- Self-destructive, dangerous and/or combative individuals.
- Riot/crowd control and civil unrest incidents.
- Circumstances where a tactical advantage can be obtained.
- Potentially vicious animals.
- Training exercises or approved demonstrations.

Unauthorized usages:

- There have been zero (0) reported violations of the military equipment use policy from January 1, 2022, through December 31, 2022.

40MM Launcher and Rounds

The 40MM was used zero (0) times between January 1, 2022, through December 31, 2022.

Authorized usages:

- To limit the escalation of conflict where employment of lethal force is prohibited or undesirable.
- Situations for use of the less lethal weapon systems may include, but are not limited to:
- Self-destructive, dangerous, and/or combative individuals.
- Riot/crowd control and civil unrest incidents.
- Circumstances where a tactical advantage can be obtained.
- Potentially vicious animals.
- Training exercises or approved demonstrations.

Unauthorized usages:

- There have been zero (0) reported violations of the military equipment use policy from January 1, 2022, through December 31, 2022.

Less Lethal Launcher

Less Lethal launcher was utilized during zero (0) calls for service between January 1, 2022, through December 31, 2022.

Authorized usages:

- To limit the escalation of conflict where employment of lethal force is prohibited or undesirable.
- Self-destructive, dangerous and/or combative individuals.
- Riot/crowd control and civil unrest incidents.
- Circumstances where a tactical advantage can be obtained.
- Potentially vicious animals.
- Training exercises or approved demonstrations.

Unauthorized usages:

- There have been zero (0) reported violations of the military equipment use policy from January 1, 2022, through December 31, 2022.

Inventory by Equipment Type

January 1, 2022, through December 31, 2022

Note: The inventory of certain items of consumable military equipment (i.e. ammunition, diversionary devices, chemical agents, etc.) frequently fluctuates throughout the year due to operational usage, training usage, operational wear, and/or manufacturer recommended replacement guidelines. While the Madera Police Department strives to provide accuracy in its inventory reporting, this report reflects approximations of certain consumable items of military equipment during the time period listed above.

Unmanned Aircraft System (UAS)	
Equipment Name and Model/Manufacturer	**Quantity**
DJI Air S2	3

Robots	
Equipment Name and Model/Manufacturer	**Quantity**
Avatar III	1

Mobile Incident Command Vehicles	
Equipment Name and Model/Manufacturer	**Quantity**
28-foot-long, two-axle, bumper pulled Mobile Command Trailer	1

Breaching Equipment	
Equipment Name and Model/Manufacturer	**Quantity**
Remington 870 breaching shotgun	2
CTS 12 gauge breaching munition	10
Royal Arms 12-gauge Flash Bang Cartridge	81

Chemical Agent and Smoke Canisters	
Equipment Name and Model/Manufacturer	**Quantity**
Defense Technology Flameless Smoke Grenade #1027	100 canisters

Defense Technology Riot Continuous CS Grenade, #1082	6 canisters
Defense Technology Flameless CS Grenade, #1026	3 canisters
Defense Technology Blast OC, #1040	2 canisters

40MM Launcher and Rounds	
Equipment Name and Model/Manufacturer	**Quantity**
Defense Technology, 40MM multi-launcher	2
Defense Technology 40MM Spede-Heat CS, #6182	3 rounds
Defense Technology 40MM Spede-Heat smoke, #6183	6 rounds
Defense Technology 40MM Stinger .60ca rubber ball, #6097	20 rounds

Less Lethal Shotgun	
Equipment Name and Model/Manufacturer	**Quantity**
Remington 870 Less-Lethal shotgun	25
Safariland 12-gauge Super-Sock, #3027	234 rounds

Fiscal Impact
Calendar Year 2022

Unmanned Aircraft System (UAS)- Combined purchase of 3 drones with extra batteries and accessories $6,000.

Robot- No maintenance in 2022.

Mobile Incident Command Vehicles- Combined annual maintenance of approximately $4000.

Breaching Equipment- No maintenance in 2022.

Chemical Agent and Smoke Canisters- No annual maintenance.

40MM Launcher and Rounds- No maintenance in 2022.

Less Lethal Shotgun- No maintenance in 2022.

Training Costs
Calendar Year 2022 – Military Equipment Use Training Costs

The use of certain items of military equipment and related special tactics are perishable skills that require ongoing training to maintain proficiency. The courses attended by deputies can vary year to year depending on operational need. Funding sources for training are from the existing budget.

The following are training classes attended by officers in 2022 and associated costs related to military equipment covered in the annual equipment report:

UAS Drone Training
Course Presenter: 21 CLETS UAS
Course Content: This course provides training for police personnel to comply with FAA regulations to provide instruction/training in drone use by public safety. This course includes a review of use of force and related agency policies, deployment techniques, use of protective mask, use of chemical munitions, decontamination/care, instruction techniques, and various scenario exercises. This course provides updated legislative content of Penal Code Section 835a.
Cost: $1274.68/per person (1 professional staff – existing police budget)

UAS Drone Certification
Test Company: PSI True Talent
Details: FAA testing and certification
Cost: $175/per person (2 officers-existing police budget)

Maintenance Costs
Maintenance of Military Equipment Supply Levels
The Department may order up to 25% of the existing inventory of consumable items on this list in a calendar year, without Board approval, in order to maintain a stock available for Department needs. Consumable items include:

a. Breaching rounds
b. Chemical agents and smoke canisters
c. 40MM munitions
d. Less-lethal 12-gauge rounds

Summary of Complaints or Concerns:

None.

Violations of Equipment Use Policy:

None.

ORDINANCE NO. 994 C.S.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MADERA ADDING CHAPTER 16 TO TITLE III OF THE MADERA CITY CODE RELATING TO ADOPTION OF A MILITARY EQUIPMENT USE POLICY

THE CITY COUNCIL OF THE CITY OF MADERA DOES ORDAIN AS FOLLOWS:

SECTION 1. CHAPTER 16 is added to Title III of the Madera Municipal Code to read as follows:

CHAPTER 16
Military Equipment Use Policy

3-16.01 Title of Ordinance.
3-16.02 Findings.
3-16.03 Determinations.

Section 3.16.01 Title of Ordinance

This chapter shall be titled "Military Equipment Use Policy."

Section 3.16.02 Findings.

A. On September 30, 2021, Governor Gavin Newsom signed into law Assembly Bill 481, relating to the use of military equipment by law enforcement agencies.

B. Assembly Bill 481, codified at California Government Code sections 7070 through 7075, requires law enforcement agencies to obtain approval of the applicable governing body, by an ordinance adopting a "military equipment" use policy, at a regular meeting held pursuant to open meeting laws, prior to taking certain actions relating to the funding, acquisition, or use of military equipment. The term "military equipment" is defined in California Government Code section 7070.

C. Assembly Bill 481 allows the governing body of a city to approve the funding, acquisition, or use of military equipment within its jurisdiction only if it makes specified determinations.

D. The proposed Military Equipment Use Policy is found within Madera Police Department Policy Section 709.

E. The Military Equipment Use Policy as set forth in Madera Police Department Manual Section 709 was published on the Madera Police Department's internet website on April 21, 2022. The Madera Police Department Policy Section 709 was presented to City Council on April 21, 2022.

F. The Military Equipment Use Policy as set forth in Department Policy Section 709 meets the requirements of California Government Code section 7070, subdivision (d).

Section 3-16.03. Determinations.

Based on the findings above, in addition to information provided to the City Council at the public hearing, the City Council determines as follows:

A. The military equipment identified in Madera Police Policy 709 is necessary, because there are no reasonable alternatives that can achieve the same objectives of officer and civilian safety.

B. The Military Equipment Use Policy as set forth in Madera Police Manual 709 will safeguard the public's welfare, safety, civil rights, and civil liberties.

C. The military equipment identified as Madera Police Manual 709 is reasonably cost effective compared to available alternatives that can achieve the same objective of officer and civilian safety.

D. The Military Equipment Use Policy as set forth in Madera Police Manual 709 is approved and adopted.

E. A copy of the Madera Police Manual 709 may be obtained from the Madera Police Department or the City Clerk.

SECTION 2. CEQA. The City Council finds and determines that this ordinance is not a "project" for the purposes of the California Environmental Quality Act (CEQA), as the ordinance does not have the potential for resulting in either a direct physical change in the environment, or a reasonably indirect physical change in the environment. Instead, the ordinance merely provides a procedural mechanism for enforcing the City's Municipal Code and abating nuisances so as to promote public health, safety, and welfare. As such, the adoption of this ordinance is not subject to CEQA.

SECTION 3. Effective Date. This ordinance shall become effective thirty days after its adoption.

SECTION 4. Publication. The City Clerk is authorized to cause this ordinance or a summary of this ordinance to be published in a newspaper of general circulation in the City of Madera, within fifteen days after its adoption. If a summary of the ordinance is published, the City Clerk shall cause a certified copy of the full text of the proposed ordinance to be posted at City Hall at least five days prior to the meeting at which the ordinance is adopted and again after the meeting at which it is adopted. The ordinance shall become effective thirty days after its adoption.

(Certification on next page)

The foregoing Ordinance No. 994 C.S. was introduced and given its first reading at a regular meeting of the City Council of the City of Madera held on the 1st day of June 2022 and adopted after a second reading at a regular meeting of the City Council held on 15th day of June 2022 by the following vote:

AYES:	Mayor Garcia, Councilmembers Gallegos, Rodriguez, Montes, Evans, Mejia and Villegas.
NOES:	None.
ABSTENTIONS:	None.
ABSENT:	None.

APPROVED:

SANTOS GARCIA, Mayor

ATTEST:

ALICIA GONZALES, City Clerk

CITY OF MADERA INCORPORATED March 27, 1907 CALIFORNIA

Military Equipment

709.1 PURPOSE AND SCOPE

The purpose of this policy is to provide guidelines for the approval, acquisition, and reporting requirements of military equipment (Government Code § 7070; Government Code § 7071; Government Code § 7072).

709.1.1 DEFINITIONS

Definitions related to this policy include (Government Code § 7070):

Governing body – The elected or appointed body that oversees the Madera Police Department.

Military equipment – Includes but is not limited to the following:

- Unmanned, remotely piloted, powered aerial or ground vehicles.
- Mine-resistant ambush-protected (MRAP) vehicles or armored personnel carriers.
- High mobility multipurpose wheeled vehicles (HMMWV), two-and-one-half-ton trucks, five-ton trucks, or wheeled vehicles that have a breaching or entry apparatus attached.
- Tracked armored vehicles that provide ballistic protection to their occupants.
- Command and control vehicles that are either built or modified to facilitate the operational control and direction of public safety units.
- Weaponized aircraft, vessels, or vehicles of any kind.
- Battering rams, slugs, and breaching apparatuses that are explosive in nature. This does not include a handheld, one-person ram.
- Firearms and ammunition of .50 caliber or greater, excluding standard-issue shotguns and standard-issue shotgun ammunition.
- Specialized firearms and ammunition of less than .50 caliber, including firearms and accessories identified as assault weapons in Penal Code § 30510 and Penal Code § 30515, with the exception of standard-issue firearms.
- Any firearm or firearm accessory that is designed to launch explosive projectiles.
- Noise-flash diversionary devices and explosive breaching tools.
- Munitions containing tear gas or OC, excluding standard, service-issued handheld pepper spray.
- TASER® Shockwave, microwave weapons, water cannons, and long-range acoustic devices (LRADs).
- Kinetic energy weapons and munitions.
- Any other equipment as determined by a governing body or a state agency to require additional oversight.

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709.2 POLICY

It is the policy of the Madera Police Department (MPD) that members of this department comply with the provisions of Government Code § 7071 with respect to military equipment.

709.3 MILITARY EQUIPMENT COORDINATOR

The Chief of Police should designate a member of this department to act as the military equipment coordinator. The responsibilities of the military equipment coordinator include but are not limited to:

(a) Acting as liaison to the governing body for matters related to the requirements of this policy.

(b) Identifying department equipment that qualifies as military equipment in the current possession of the Department, or the equipment the Department intends to acquire that requires approval by the governing body.

(c) Conducting an inventory of all military equipment at least annually.

(d) Collaborating with any allied agency that may use military equipment within the jurisdiction of Madera Police Department (Government Code § 7071).

(e) Preparing for, scheduling, and coordinating the annual community engagement meeting to include:

1. Publicizing the details of the meeting.
2. Preparing for public questions regarding the department's funding, acquisition, and use of equipment.

(f) Preparing the annual military equipment report for submission to the Chief of Police and ensuring that the report is made available on the department website (Government Code § 7072).

(g) Establishing the procedure for a person to register a complaint or concern, or how that person may submit a question about the use of a type of military equipment, and how the Department will respond in a timely manner.

709.4 MILITARY EQUIPMENT INVENTORY

The list set forth in Attachment A is the list of qualifying equipment for the Department:

709.5 APPROVAL

The Chief of Police or the authorized designee shall obtain approval from the governing body by way of an ordinance adopting the military equipment policy. As part of the approval process, the Chief of Police or the authorized designee shall ensure the proposed military equipment policy is submitted to the governing body and is available on the department website at least 30 days prior to any public hearing concerning the military equipment at issue (Government Code § 7071). The military equipment policy must be approved by the governing body prior to engaging in any of the following (Government Code § 7071):

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(a) Requesting military equipment made available pursuant to 10 USC § 2576a.

(b) Seeking funds for military equipment, including but not limited to applying for a grant, soliciting or accepting private, local, state, or federal funds, in-kind donations, or other donations or transfers.

(c) Acquiring military equipment either permanently or temporarily, including by borrowing or leasing.

(d) Collaborating with another law enforcement agency in the deployment or other use of military equipment within the jurisdiction of this department.

(e) Using any new or existing military equipment for a purpose, in a manner, or by a person not previously approved by the governing body.

(f) Soliciting or responding to a proposal for, or entering into an agreement with, any other person or entity to seek funds for, apply to receive, acquire, use, or collaborate in the use of military equipment.

(g) Acquiring military equipment through any means not provided above.

709.6 COORDINATION WITH OTHER JURISDICTIONS

Military equipment used by any member of this department shall be approved for use and in accordance with this department policy. Military equipment used by other jurisdictions that are providing mutual aid to this department, or operating in conjunction with this department, shall comply with their respective military equipment use policies in rendering mutual aid.

709.7 ANNUAL REPORT

Upon approval of a military equipment policy, the Chief of Police or the authorized designee should submit a military equipment report to the governing body for each type of military equipment approved within one year of approval, and annually thereafter for as long as the military equipment is available for use (Government Code § 7072).

The Chief of Police or the authorized designee should also make each annual military equipment report publicly available on the department website for as long as the military equipment is available for use. The report shall include all information required by Government Code § 7072 for the preceding calendar year for each type of military equipment in department inventory.

709.8 COMMUNITY ENGAGEMENT

Within 30 days of submitting and publicly releasing the annual report, the Department shall hold at least one well-publicized and conveniently located community engagement meeting, at which the Department should discuss the report and respond to public questions regarding the funding, acquisition, or use of military equipment.

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709.9 MAINTENANCE OF MILITARY EQUIPMENT SUPPLY LEVELS

The Department may order up to 25% of the existing inventory of consumable items in this list in a calendar year, without city council approval, to maintain a stock available for Department needs. MPD is authorized to acquire additional stock of items listed here from other law enforcement agencies of CalOES in the event of an emergency when approved by the Chief of Police or designee. Consumable items include:

a. Breaching rounds

b. Distraction devices

c. Chemical agents and smoke canisters

d. 40MM munitions

e. Less-lethal 12-gauge rounds

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ATTACHMENT A TO POLICY 709 MILITARY EQUIPMENT
SECTION 709.4

SECTION ONE: Qualifying Equipment Owned/Utilized by the Madera Police Department.

1. **Unmanned Aircraft System (UAS):** An unmanned aircraft along with the associated equipment necessary to control it remotely.

    a. Description, quantity, capabilities, and purchase cost of current UAS:

        i. DJI Air S2, cost $1,500 each, quantity 3. Miniature UAS that weighs approximately 595 grams and can record video and obtain digital images with approximately 31 minutes of flight time.

    b. Purpose
    To be deployed when its view would assist officers or incident commanders with the following situations, which include but are not limited to:
        i. Search for missing persons.
        ii. Natural disaster management.
        iii. Crime/Accident scene photography.
        iv. SWAT, tactical or other public safety and life preservation missions.
        v. In response to specific requests from local, state, or federal fire authorities for fire response and/or prevention.

    c. Authorized Use
    Only assigned operators who have completed the required training shall be permitted to operate UASs during approved missions.

    d. Expected Life Span
    All UAS equipment, 3-5 years.

    e. Fiscal Impact
    Combined annual maintenance and battery replacement cost for all UASs is approximately $1,000.

    f. Training
    All Department UAS operators are licensed by the Federal Aviation Administration for UAS operation. In addition, each operator must attend quarterly department training.

    g. Legal and Procedural Rules
    Use is established under FAA Regulation 14 CFR Part 107, and the MPD UAS policy. It is the policy of the MPD to utilize UAS only for official law enforcement purposes, and in a manner that respects the privacy of our community, pursuant to State and Federal

law.

2. **Robots**: Unmanned machine operating on the ground utilized to enhance the safety to the community and officers.

    a. Description, quantity, capabilities, and purchase cost
        i. Avatar III, cost: $90,000 each, quantity: 1. The Avatar III is a rugged, heavy-duty tactical robot that allows personnel to remotely inspect dangerous situations safely and quickly. It has stair climbing ability and an arm capable of lifting 65lbs. The Avatar III also offers microphones, speakers, and cameras for communications, and can deliver small items into unsafe environments.

    b. Purpose
    To be used to remotely gain visual/audio data, deliver hostage negotiator phone, open doors, disrupt packages, and visually clear buildings.

    c. Authorized Use
    Only assigned operators who have completed the required training shall be permitted to operate the robot identified at section 2(a)(i). Use is established by the Investigations Lieutenant and/or Incident Commander.

    d. Expected Life Span
    15 years.

    e. Fiscal Impact
    Annual maintenance and battery replacement cost is approximately $250.

    f. Training
    All robot operators complete annual basic operator training to operate the robot identified at sections 2(a)(i).

    g. Legal and Procedural Rules
    It is the policy of the MPD to utilize a robot only for official law enforcement purposes, and in a manner that respects the privacy of our community, pursuant to State and Federal law.

3. **Mobile Incident Command Vehicle**: A mobile office that provides shelter, access to Police Department computer systems, and incident briefing room for extended events.

    a. Description, quantity, capabilities, and purchase cost
        i. 2009 Wells Cargo- model EW2824W. 28-foot-long, two-axle, bumper pulled Mobile Command Trailer, cost $41,000, quantity 1. The interior of the trailer provides three workstations with computers and mobile radios. The trailer has

a small refrigerator, microwave, and climate control unit.

b. Purpose

To be used based on the specific circumstances of a given critical incident, large event, natural disaster, or community event that is taking place.

c. Authorized Use

The Mobile Command Center (MCC) shall be used by Officers / Volunteers trained in their deployment and in a manner consistent with Department policy and training. Furthermore, only Officers / Volunteers who are properly licensed and have completed a driver's training program will be allowed to drive the MCC.

d. Lifespan

20 years with IT upgrades every 5 – 7 years.

e. Fiscal Impact

Annual maintenance cost is approximately $2,050.

f. Training

The driver/operator shall receive training in the safe handling of the vehicle on a closed training course.

g. Legal and Procedural Rules

It is the policy of the MPD to use the MCC only for official law enforcement purposes, and in accordance with California State law regarding the operation of motor vehicles.

4. **Breaching Equipment:** Tools that are used to breach doors or glass by use of slugs or explosives.

   a. Description, quantity, capabilities, and purchase cost

      i. Remington 870 breaching shotgun, cost: $500, quantity 2. This weapon allows for breachers to utilize shotgun breaching rounds in order to defeat deadbolts, locks, and hinges. The stand-off that is attached to the end of the barrel allows for positive placement of the gun into the correct position and vents gasses to prevent overpressure. This weapon can also defeat windows and sliding glass doors with a flash bang round.

ii. CTS 12-gauge breaching munition, #2570, cost $7 each, quantity 10. The round is fired from a breaching shotgun and is used to disrupt locking mechanisms and hinges, defeat and breach external and internal doors.

iii. Royal Arms Flash Bang Cartridge FBC (Red Cap), cost: $7.50, quantity: 81, This cartridge is used with the breaching shotgun for diversionary, disorientation, breaching, and crowd control. The round is designed to breach solid wood doors, sliders, and car windows.

b. Purpose
To gain entry safely and quickly into a structure.

c. Authorized Use
Breaching with 12-gauge rounds may only occur after authorization by the Incident Commander or SWAT Commander in the field, and during training exercises.

d. Lifespan
Breaching shotgun – 25 years
Breaching rounds – 5 years

e. Fiscal Impact
Annual maintenance is approximately $500.

f. Training
All Officers who use breaching rounds shall be certified by a POST instructor in the use of breaching rounds and equipment.

g. Legal and Procedural Rules
It is the policy of the MPD to utilize breaching equipment only for official law enforcement purposes, and pursuant to State and Federal law.

5. **Chemical Agent and Smoke Canisters:** Canisters that contain chemical agents that are released when deployed.

a. Description, quantity, capabilities, and purchase cost

i. Defense Technology, Flameless Tri-Chamber SAF Smoke Grenade, #1027, cost $43 each, quantity 100. The Tri-chamber flameless smoke grenade will deliver .70 oz of agent during a 20-25 second burn time. It can be used in crowd control as well as tactical deployment situations but was designed with a barricade situation in mind. Its applications in tactical situations are primarily to detect and/or dislodge barricaded subjects. It provides the option of delivering indoors, maximizing the chemicals' effectiveness via heat and vaporization, while minimizing or negating the chance of fire to the structure.

ii. Defense Technology, Riot Control Continuous Discharge Grenade, CS, #1082, cost $27, quantity 6. The Riot Control CS Grenade is designed specifically for outdoor use in crowd control situations with a high-volume continuous burn that expels its payload through four gas ports located on top of the canister. It can be used to conceal tactical movement or to route a crowd. The launchable grenade holds 2.7 oz of active agent.
iii. Defense Technology, Flameless Tri-Chamber CS Grenade, #1026, cost $45 each, quantity 3. The Tri-Chamber Flameless CS Grenade allows the contents to burn within an internal can and disperse the agent safely with reduced risk of fire. It is designed primarily for indoor tactical situation to detect and/or dislodge a barricaded subject. The grenade will deliver .70 oz of agent during its 20-25 seconds burn time. The purpose of the Tri-Chamber Flameless Grenade is to minimize the risks to all parties through pain compliance, temporary discomfit, and/or incapacitation of potentially violent or dangerous subjects.
iv. Defense Technology, Instantaneous Blast OC #1040, cost $27, quantity 2. The Instantaneous Blast OC grenade is designed for indoor or outdoor use; this grenade's powder is expelled upon initiation of a small internal detonator that has sufficient force to split the canister at six machined groves on the outside surface. This device is well suited for affecting numerous subjects grouped in an area, using wind to the advantage. It will deliver 1.5 oz of active agent.

b. Purpose
To limit the escalation of conflict and minimize the use of more serious force options. Situations for use of the chemical agents' systems may include, but are not limited to:
i. Self-destructive, dangerous and/or combative individuals.
ii. Riot/crowd control and civil unrest incidents.
iii. Circumstances where a tactical advantage can be obtained.
iv. Potentially vicious animals.
v. Training exercises or approved demonstrations.

c. Authorized Use
Only Officers who have received POST certification in the use chemical agents are authorized to use chemical agents.

d. Training
Officers utilizing chemical agent canisters are certified by POST in the use of less lethal and chemical agents instructors.

e. Lifespan
5 years from manufacturing date.

f. Fiscal Impact

No annual maintenance.

g. Legal and Procedural Rules
It is the policy of the MPD to utilize chemical agents only for official law enforcement purposes, and pursuant to State and Federal law, including those regarding the use of force.

6. **40MM Launchers and Rounds:** 40MM Launchers are utilized by department personnel as a less lethal tool to launch impact rounds and chemical munitions.

a. Description, quantity, capabilities, and purchase cost:

i. Defense Technology, 40MM tactical 4 shot launcher, #1440, quantity 2, cost $2500 each. The 40MM multi launcher is a multi-shot pump action launcher that features an adjustable stock, integrated front grip, and an accessory rail. It features a revolving cylinder that will hold four rounds and will fire standard 40MM less lethal ammunition up to 4.8 inches in cartridge length.

ii. Defense Technology Spede-Heat 40MM long-range, CS, #6182, cost $30 each, quantity 3. The Spede-Heat CS longe-range munitions delivers one chemical canister of CS agent from a 40MM launcher down range up to 150 yards. The pyrotechnic round is designed specifically for outdoor use in crowd control situations.

iii. Defense Technology Spede-Heat 40MM long-range round, SAF Smoke #6183, cost $27 each, quantity 6. The Spede-Heat SAF Smoke munitions deliver one chemical canister of SAF-smoke down range up to 150 yards. The round is designed for outdoor use in crowd control situations with a continuous burn that expels it payload in 20-40 seconds from a single source.

iv. Defense Technology Stinger 40MM .60 caliber rubber ball round, #6097, cost $28 each, quantity 20. The Stinger 40MM .60 caliber round is most widely used as a crowd management tool by law enforcement. The round contains approximately eighteen .60 caliber rubber balls. It utilizes smokeless powder as the propellants. The round is generally deployed in low trajectories or skip fired in the general direction (non-target specific) of the intended targets. It is suitable for administering a means of pain compliance over a distance of 15-40 feet with non-compliant crowds.

b. Purpose
To limit the escalation of conflict where employment of lethal force is prohibited or undesirable.

c. Authorized Use
Situations for use of the less lethal weapon systems may include, but are not limited to:

i. Self-destructive, dangerous, and/or combative individuals.
ii. Riot/crowd control and civil unrest incidents.
iii. Circumstances where a tactical advantage can be obtained.
iv. Potentially vicious animals.
v. Training exercises or approved demonstrations.

d. Training
Officers utilizing 40MM less lethal chemical agents or impact rounds are trained in their use by POST certified less lethal and chemical agents' instructors.

e. Lifespan
40MM Launchers - 15 years.
40MM munitions - 5 years.

f. Fiscal Impact
Annual maintenance is approximately $50 for each launcher.

g. Legal and Procedural Rules
It is the policy of MPD to utilize the 40mm equipment only for official law enforcement purposes, and pursuant to State and Federal law, including those regarding the use of force.

7. **Less Lethal Launcher:** A Less Lethal Launcher is used to deploy the less lethal 12-gauge rounds.

a. Description, quantity, capabilities, and purchase cost

i. Remington 870 Less Lethal Launcher, cost $950 each, quantity: 25. Used to deploy less lethal impact munitions. The stock and pump grip of the launcher are bright orange in color to indicate it's use as less lethal.
ii. 12-gauge Safariland drag stabilized beanbag round, #3027, cost: $5, quantity 234. A less lethal 12-gauge round that launches a ballistic fiber bag filled with 40 grams of lead shot. The effective range of this munition is at least 20 feet up to 75 feet from the target. It does not require a minimum range to "unfold" or "stabilize" and accuracy is relative to the launcher, barrel length, environmental conditions, and the operator.

b. Purpose
To limit the escalation of conflict and attempt to avoid the need for lethal force.

c. Authorized Use

Situations for use of the less lethal weapon systems may include, but are not limited to:

i. Self-destructive, dangerous and/or combative individuals.
ii. Riot/crowd control and civil unrest incidents.
iii. Circumstances where a tactical advantage can be obtained.
iv. Potentially vicious animals.
v. Training exercises or approved demonstrations.

d. Lifespan

Remington 870 Less Lethal Launcher– 25years

Safariland drag stabilized round–No expiration

e. Fiscal Impact

Annual maintenance is approximately $50 for each shotgun.

f. Training

All officers are trained in the use of 12-gauge less lethal launcher as a less lethal option by in-service training.

g. Legal and Procedural Rules

It is the policy of the MPD to utilize the less lethal launcher only for official law enforcement purposes, and pursuant to State and Federal law, including those regarding the use of force.

SECTION TWO: Qualifying equipment known to be owned and/or utilized by law enforcement units with which the Madera Police Department collaborates and/or participates for law enforcement purposes. The Madera Police Department participates in the Madera County Regional SWAT Team. This equipment is owned and operated by Madera County SWAT Team through the Madera County Sheriff's Office, which could result in its deployment and/or use in the City of Madera.

1. **Unmanned Aircraft System (UAS):** An unmanned aircraft along with the associated equipment necessary to control it remotely.

2. **Robots:** Unmanned machine operating on the ground utilized to enhance the safety to the community and officers.

3. **Armored Vehicles:** Commercially produced, wheeled, armored personnel vehicle utilized for law enforcement purposes.

4. **Mobile Incident Command Vehicle:** A mobile office that provides shelter, access to Sheriff's Office computer systems, incident briefing room, and restroom facilities for extended events.

5. **Breaching Equipment:** Tools that are used to breach doors or glass by use of slugs or explosives.

6. **Distraction Devices:** A distraction device produces a loud noise and bright flash and is used to distract and temporarily disorient dangerous suspects during hostage rescue, room entries, or other high-risk arrest situations.

7. **Chemical Agent and Smoke Canisters:** Canisters that contain chemical agents that are released when deployed.

8. **CTS Launching Cup:** Cups that attach to 12 gauge less lethal shotguns which allow officers to launch canisters of chemical agents or smoke.

9. **PepperBall Launcher:** A device that discharges irritant projectiles.

10. **Long Range Acoustic Device (LRAD):** A high intensity directional acoustical array for long-range, crystal-clear hailing, notification, and an unmistakable warning tone. The LRAD is primarily used as a communication device.

11. **40MM and 37MM Launchers and Rounds:** 40MM and 37MM Launchers are utilized by department personnel as a less lethal tool to launch impact rounds and chemical munitions.

12. **Less Lethal Launcher:** A Less Lethal Launcher is used to deploy 12-gauge rounds.

SECTION THREE: This Policy has been adopted by the City Council as Ordinance No. _____

REPORT TO CITY COUNCIL

Approved by:
Michael Lima
Michael Lima, Director of Financial Services

Arnoldo Rodriguez
Arnoldo Rodriguez, City Manager

Council Meeting of: June 7, 2023

Agenda Number: B-7

SUBJECT:

Edward Byrne Memorial Justice Assistance Grant (JAG) Program 2022/23 Grant Award Acceptance

RECOMMENDATION:

Adopt a Resolution authorizing accepting the JAG award in the amount of $26,660 for Fiscal Year 2022/23 for the purchase of surveillance cameras

SUMMARY:

The U.S. Department of Justice has awarded the City $26,600 of JAG funds for the Fiscal Year (FY) 2022/23. Initially, City staff proposed that the funds be used to purchase additional bodyworn cameras (BWC); however, the City recently purchased 48 BWC and is now proposing that the $26,600 be used to enhance the City's surveillance system. These technological improvements will provide the Police Department with modern and reliable equipment, increasing officer safety, and community confidence.

DISCUSSION:

The U.S. Department of Justice awards JAG funds to state and local governments on a formula basis. JAG funds support all criminal justice system components, from multijurisdictional drug and gang task forces to crime prevention and domestic violence programs. As determined by the allocation formula, the City is eligible to receive $26,660 from the JAG program's FY 2022 allocation.

It is worth noting that on July 20, 2022 the Council approved the submission of the 2022/23 JAG application. The goal of the grant application was to utilize the JAG award to purchase additional BWC and enhance the City's surveillance system. As outlined in that staff report, the use of JAG funds for this purpose provides benefits to the City and community such as: increase safety

during police/community resident encounters, improve transparency, reduce police investigation time when an officer complaint is filed, and reduce overall liability.

Police officers began using BWC in 2016 and repair/replacement of the cameras was inevitable. However, the manufacturer used by the City had ceased production. Since the cost of BWC far exceeded the JAG award, staff proposed the use of Measure K funds. Therefore, Council approved the appropriation of Measure K funds in the amount of $108,934.50 to procure 48 new BWC on December 21, 2022.

As a result, staff is proposing to use the JAG award to enhance the City's surveillance system through the purchase of surveillance cameras. As with the BWC, surveillance cameras offer a direct benefit to the community such as: reducing investigation time for the City's Police Detectives and providing access to real-time police encounters through the Dispatch Center to increase resident and police officer safety. The cameras will be strategically placed throughout the City and monitored by the Police Department, thus enhancing the City's surveillance system

The City received notification of this fiscal year's JAG award on September 26, 2022 as part of the JAG program's FY 2022 solicitation. The project period began on October 1, 2021, and concludes on September 30, 2025. Table 1 provides how said funds are proposed to be utilized.

Table 1: *Proposed use of JAC grant funds*	
Public Safety Surveillance Cameras $6,700 x 4 cameras	$26,800
JAG Funds	$26,660
Total	**($140)***
**The Police Department's operating budget will fulfill this amount.*	

FINANCIAL IMPACT:

Acceptance of the JAG award will provide the City with $26,660 in Federal grant funding to be used toward the purchase of four new surveillance cameras for the Police Department. The difference of the cost for surveillance cameras and the grant award will be fulfilled with the Police Departments operating budget. Should Council accept this grant, funds for the 2022/23 JAG award will be appropriated as part of the 2023/24 budget process.

ALTERNATIVES:

If Council elects to not adopt the Resolution, the JAG grant will not be executed and the City will not receive the funds or the Council may request additional information.

ATTACHMENTS:

1. Resolution

RESOLUTION NO._____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA, AUTHORIZING THE ACCEPTANCE OF THE 2022/23 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT

WHEREAS, the City of Madera Police Department is responsible for the safety of the citizens of the community; and

WHEREAS, the Madera Police Department spends considerable resources in its efforts to provide frontline law enforcement services to the community; and

WHEREAS, the Council of the City of Madera supports the efforts of the police department to secure resources by the most efficient means possible; and

WHEREAS, the Congress of the United States has allocated $26,660 through the Edward Byrne Memorial Justice Assistance Grant (JAG) program to the City of Madera to be used for front-line law enforcement services; and

WHEREAS, the City wishes to accept the 2022/23 JAG award.

NOW THEREFORE, THE COUNCIL OF THE CITY OF MADERA does hereby find, resolve, and order:

1. The above recitals are true and correct.
2. The City Manager or designee is hereby authorized to execute all required documents.
3. This resolution shall be effective immediately upon adoption.

****

REPORT TO CITY COUNCIL

Approved by:

Michael Lima, Director of Financial Services

Arnoldo Rodriguez, City Manager

Council Meeting of: June 7, 2023

Agenda Number: B-8

SUBJECT:

City of Madera 2023-2024 Community Development Block Grant (CDBG) Annual Action Plan Adoption

RECOMMENDATION:

Adopt a Resolution Approving the 2023-2024 Community Development Block Grant (CDBG) Annual Action Plan

SUMMARY:

The City is a CDBG entitlement jurisdiction that receives an annual funding allocation. Each year, the City is eligible to apply for and receive the funds through the development and submittal of a CDBG Annual Action Plan. Activities proposed in the CDBG Annual Action Plan must meet, at a minimum, one of the following objectives:

1. Benefit to low- and moderate-income (LMI) persons; or
2. Aid in the prevention or elimination of slums or blight; or
3. Meet a need having a particular urgency (referred to as urgent need).

In addition to the national objectives, HUD requires the identification of primary and secondary-tier local funding priorities. The City has identified these local funding priorities in the 2020-2024 Consolidated Action Plan, which are as follows:

- Primary
  - Quality Housing (Rent affordability and rental assistance)
  - Homelessness (Supportive services and prevention)
- Secondary-Tier
  - Neighborhood Revitalization (Infrastructure Improvements, Streets/Roads/Lighting, and Community Centers/Parks)

The U.S. Department of Housing and Urban Development (HUD) announced the 2023/24 CDBG funding allocations on February 27, 2023. The City's eligible allocation for the 2023/24 Annual Action Plan funding is $981,730. Submission of an Annual Action Plan by August 16, 2023 is required to access these funds.

DISCUSSION:

A Consolidated Plan is designed to help states and local jurisdictions assess their affordable housing and community development needs and market conditions and to make data-driven, place-based investment decisions. A Consolidated Plan is carried out through an Annual Action Plan, which provides a concise summary of the actions, activities, and specific federal and non-federal financial resources that will be used each year to address the priority needs and specific goals identified by the Consolidated Plan.

Annual Action Plan Activities

The City released a Request for Funding Proposal (RFP) inviting eligible and interested entities to submit applications for the CDBG 2023/24 funding cycle on January 20, 2023. The City received 13 applications for the CDBG 2023/2024 funding cycle.

Council approved tentative Annual Action Plan allocations as recommended by the Block Grant Commission (BGC) on April 5, 2023. HUD requires a 30-day public comment period after approving tentative allocations. The public comment period opened on April 5, 2023, and expired on May 5, 2023. Once the public comment period expired, staff presented the tentative allocations to Council on May 17, 2023, where final approval to enter into agreements with subrecipients was granted. Table 1 summarizes the approved Council allocations.

Table 1: *Allocations as approved by City Council*

Applicant	*Funding Category*	*City Council Allocations*
City of Madera – Action Plan Administration *Administration to Oversee CDBG Program*	Administration	$176,346
CAPMC – Fresno Madera Continuum of Care *Point-in-Time Count Administration*	Administration	$20,000
Madera Coalition for Community Justice *Youth Environmental Stewardship*	Public Service	$26,032
Project Run Madera *Project Run Madera*	Public Service	$5,527
Madera Rescue Mission *Homeless Prevention and Services*	Public Service	$35,000
O.L.I.V.E. Charitable Organization *The Bennet House*	Public Service	$15,700
Community Action Partnership	Public Service	$10,000

Housing Stabilization		
Madera County Association of Realtors *Down Payment Assistance*	Public Service	$25,000
City Parks Department *Madera Seniors Nutrition & Recreational Program*	Public Service	$30,000
City Engineering Department- Clinton Street Sewer and Water Improvements	Capital/ Public Improvements	$617,500
City Parks Dept.- Centennial Park Pool	Capital/ Public Improvements	$215,000
City Parks Dept.- Frank Bergon Senior Center Improvements	Capital/ Public Improvements	$148,386
Total		**$1,324,491.46**

Annual Action Plan Financial Resources

Staff included three financial resources in the 2023/24 Annual Action Plan for a total available amount of $1,657,949.

1. The City's annual entitlement award is $981,730.
2. The reallocation of funds previously awarded to CAPMC related to the 2020/21 Rapid Rehousing Program in the amount of $342,761.
3. The City's current Revolving Loan Fund balance is approximately $333,458.

A revolving loan is an independent fund that aims to carry out specific activities. These activities generate income, which is used to carry out those same activities. HUD does not require program income held in a revolving loan fund to be used before grant funds are drawn down for another type of CDBG project. However, as of this writing, the City has a revolving loan balance of approximately $333,458 in its line of credit with HUD. Consequently, this balance increases the funds to be drawn to ensure the City meets HUD's Timeliness requirement.

Madera County Economic Development Commission administers the City's revolving loan fund. Staff has not received an application requesting a small business loan for over 12 months. Staff recommends repurposing the available revolving loan fund balance to:

1. Meet the current needs of the community.
2. Reduce the City's line of credit balance with HUD.

Staff will be returning to Council during the 2023-2024 program year to request reappropriation of the revolving loan fund balance.

FINANCIAL IMPACT:

The City will administer the 2023/24 CDBG grant with the requested administration funding. If the City is not awarded the administration request from the CDBG 2023/24 Annual Action Plan, the administration expenses may impact the General Fund.

ALTERNATIVES:

As an alternative, Council may:

1. Deny approval of the Annual Action Plan.
2. Provide staff with recommendations for the proposed Annual Action Plan.
3. Request additional information from staff.

ATTACHMENTS:

1. Attachment A- Resolution
    - Exhibit 1- Annual Action Plan

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA, APPROVING THE 2023/24 COMMUNITY DEVELOPMENT BLOCK GRANT ANNUAL ACTION PLAN

WHEREAS, the City of Madera is a Community Development Block Grant (CDBG) entitlement jurisdiction that receives annual funding allocation from the U.S. Department of Housing and Urban Development (HUD); and

WHEREAS, the City is eligible to apply for and receive the funds through the development and submittal of a CDBG Annual Action Plan; and

WHEREAS, the City has followed all procedures, noticing, and public hearing requirements related to the adoption of the Annual Action Plan; and

WHEREAS, the City Council approved by Resolutions each of the 2023/24 Community Development Block Grant Subrecipient Agreements on May 17, 2023; and

WHEREAS, the Annual Action Plan is due to HUD for review by August 16, 2023; and

WHEREAS, a copy of the Annual Action Plan is attached hereto as Exhibit 1 and incorporated by reference.

NOW, THEREFORE, the City Council of the City of Madera finds, determines, resolves and orders as follows:

1. The recitals listed above are true and correct.
2. The Council approves the Annual Action Plan which is attached to this resolution as Exhibit A for submission to HUD.
3. The City Clerk with concurrence from the City Attorney is authorized to make clerical and non-material corrections to this resolution.
4. This resolution is effective immediately upon adoption.

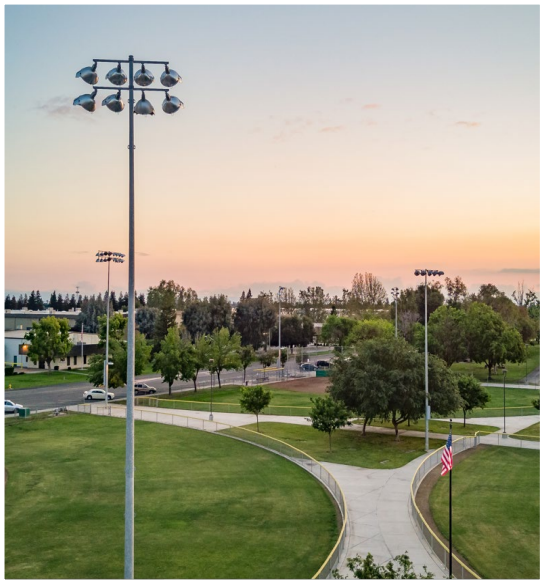
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City of Madera

2023/24 *Fiscal Year*

Community Development Block Grant

Annual Action Plan







Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Madera tailored the 2023-2024 Community Development Block Grant (CDBG) Action Plan in a way that would prove a much more direct impact to its citizens. The Action Plan aligns with the goals and objectives set by the 2020-2024 Consolidation Plan. The City strives to use the CDBG funds to increase housing, infrastructure, and to address the homeless crisis in our community.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The 2020-2024 Consolidated Plan identifies Primary and Secondary Tier priority needs. The Primary needs are housing and homelessness, while the Secondary priority is neighborhood revitalization. The City has identified major gaps across both of the Tier priority needs identified. The 2023-2024 Action Plan was developed with the intention of addressing all three priority needs. The table below outlines the approved subrecipients of the 2023-2024 CDBG allocation.

Table 1: 2023-2024 Annual Action Plan funded activities

City of Madera Administration – CDBG Program Administration	$176,346.00
CAPMC Administration - Fresno Madera Continuum of Care, Point-In-Time Count	$20,000.00
Madera Coalition for Community Justice - Youth Environmental Stewardship Project	$26,032.00
Madera Rescue Mission, Homeless Project	$35,000.00
O.L.I.V.E Charitable Organization – The Bennet House Project	$15,700.00
Project Run Madera – Project Run Madera Project	$5,527.00
Community Action Partnership – Housing Stabilization Project	$10,000.00
Madera County Association of Realtors – Down Payment Assistance Project	$25,000.00
City of Madera Parks – Madera Seniors Nutrition & Recreation Project	$30,000.00

City of Madera Parks – Centennial Park Pool Project	$215,000.00
City of Madera Parks – Frank Bergon Project	$148,386.00
City of Madera Engineering Department – Clinton Street Sewer and Water Improvements Project	$617,500.00
Total	**$1,324,491**

3. Evaluation of Past Performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City of Madera reports on its progress towards goals set in the Consolidated Plan and Annual Action Plans in the Consolidated Annual Performance and Evaluation Report (CAPER). The City continues to make progress towards the prioritized goals set in the 2020-2024 Consolidated Plan.

Historically, the City of Madera had heavily funded Neighborhood Revitalization, Graffiti Abatement and Senior Activities with CDBG funds. The City reevaluated the community's needs and began prioritizing funds in a different direction. Public surveys and opinions were gathered when the Consolidated Plan was developed, and the City identified Primary and Secondary-Tier priorities.

The Primary-tier needs were identified as:

- Quality Housing (Rent affordability and Rental Assistance); and
- Homelessness (Supportive Services and Prevention).

The Secondary Tier was identified as:

- Neighborhood Revitalization (Infrastructure Improvements, Streets/Roads/ Lighting, and Community Centers/ Parks)

These priorities were critical when deciding which projects to fund.

4. Summary of Citizen Participation Process and Consultation process

Summary from citizen participation section of Plan.

During the process to prepare the 2023-2024 Annual Action Plan, the public was given various opportunities to participate in the selection process.

All the CDBG applicants were invited to a meeting with the Block Grant Commission (BGC). The BGC met on March 21, 2023. The public was encouraged to attend, listen to applicant presentations, and ask the applicants any questions.

The proposed funding allocations were presented during the April 5, 2023, meeting of the Madera City Council. A 30-day public hearing was opened during the Council meeting. The public was encouraged to provide comments to the Council. The 30-day public comment expired May 5, 2023. A second public hearing took place during the May 17, 2023 Council meeting. The public was provided the opportunity to provide public input.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

There were three opportunities for public input.

1. March 21, 2023 – Block Grant Commission (BGC) Meeting
    - Public comments were received from applicant representatives including: Madera Coalition for Community Justice, Madera Rescue Mission, Madera County Association of Realtors, City Parks Department, and City Engineering Department. The BGC listened to presentations and asked the applicants questions.
2. April 5, 2023 – City of Madera, Council Meeting
    - Public comments were received from applicant representatives including: Madera Coalition for Community Justice, Madera County Association of Realtors, City Parks Department, Project Run Madera, and the OLIVE Foundation. There were two additional public comments in support of the City of Madera Parks, Senior Nutrition & Recreational Project. The Council received all public comments and asked the applicant questions.

3. May 17, 2023 – City of Madera, Council Meeting
    - No public comments were received during the meeting.

During the 30-day public comment period, there were no public comments received.

6. Summary of comments or views not accepted and the reasons for not accepting them

The City of Madera listened to all public comments and took them into consideration during deliberations. Some applicants were questioned about minimum funding requirements to execute the program. Other applicants were asked about additional funding resources available to them to implement the program. After careful review of each application and public comments, the City agreed upon applicant allocations. The City acknowledges all applicant projects are eligible and worthy of a grant award. However, the Public Service allocation falls short of meeting the local demand. Therefore, reductions in this funding category were necessary.

7. Summary

On January 20, 2023, the City released a Request for Funding Proposal (RFP) inviting eligible and interested entities to submit applications for the CDBG 2023/24 funding cycle. Thirteen applications were received. The City determined these 13 projects closely aligned with the City's goals and objectives and provided a direct impact to community. The City of Madera strives to appropriately allocate Community Development Block Grant funds towards projects that improve the overall quality of life for Madera residents.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	MADERA	Grants Department

Table 2 – Responsible Agencies

Narrative (optional)

The City of Madera Grants Department is the lead agency in administering the Community Development Block Grant from the U.S. Department of Housing and Urban Development. The Grants Department is also responsible for the preparation of the Consolidated Plan, Annual Action Plans, and the Consolidated Annual Performance Report.

Consolidated Plan Public Contact Information

Marcela Zuniga
Grants Administrator - Grants
City of Madera
205 W Fourth Street
Madera, CA 93637
559-661-3692
mzuniga@madera.gov

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

Throughout the preparation of the Annual Action Plan, the City consulted with local stakeholders to ensure local needs are met. The City also attended meetings and spoke with local housing and homeless service providers to gain additional input. The goal of the consultation process was to gather data, inform the community, and determine the priorities of the Madera residents.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

The City has an active relationship with the local housing authority. Staff have a mutual understanding of the need to increase access to affordable housing as well as improve the appeal of the current public housing inventory. Both entities are focused on developing strategies that are within the capacity of each. The Assistant Public Health Director for the Madera County Public Health Department is a member of the City's BGC. This relationship enhances coordination of public outreach specific to informing the public of CDBG citizen participation outreach opportunities. The City also partners with the Madera Police Department in monitoring the Fiscal Year 2022 COPS Hiring grant award. The goal of this grant is to decrease the number of calls for service on behalf of individuals with a Serious Mental Illness (SMI) as well as divert this target population out of the legal system and into social services.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Fresno-Madera Continuum of Care (FMCoC) provides comprehensive homeless and housing services to individuals in both the Fresno and Madera regions. FMCoC assists homeless persons make the transition from homelessness to independent or supportive permanent housing. FMCoC provides access to education, health and mental health services, employment training, and life skills development. In 2020 FMCoC is comprised of 35 members from a broad spectrum, including: service providers, government agencies, housing providers, and community coalitions.

HUD requires all Continuums of Care to produce a statistically reliable, unduplicated count of homeless persons in sheltered and unsheltered locations within their geographic region at a one-day point-in-time (PIT) count. The 2022 FMCoC PIT count identified 4,216 homeless individuals in the Fresno-Madera region, of which, 1,524 were sheltered and 2,338 were unsheltered. In the City of Madera, 73 homeless individuals were unsheltered and 150 were sheltered.

Overall, approximately 6% of the homeless population are parents and 11% of are their children. Approximately 25% of the homeless population is considered chronically homeless. A total of roughly 5% of the homeless population are veterans. There were almost no homeless children under the age of 18 living without adults.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Madera does not apply for ESG funds.

2. Describe Agencies, groups, organizations, and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 3 – Agencies, groups, organizations who participated

1	**Agency/Group/Organization**	Housing Authority of the City of Madera
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Needs - Unaccompanied youth Market Analysis Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Stakeholder interview/community survey/focus group. Increased likelihood of addressing resident needs.
2	**Agency/Group/Organization**	Community Action Partnership of Madera County
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims Services - Broadband Internet Service Providers Services - Narrowing the Digital Divide

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Housing needs assessment, homeless strategy
3	**Agency/Group/Organization**	Madera Chamber of Commerce
	Agency/Group/Organization Type	Business Leaders
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	

Identify any Agency Types not consulted and provide rationale for not consulting.

Not applicable.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Fresno Housing Authority	The Strategic Plan and Fresno/Madera Continuum of Care both address the need to provide services and housing for homeless persons.
Madera Housing Authority Agency Plan	Madera Housing Authority	The Strategic Plan and the Madera Housing Authority's Plan both address the need to provide housing for low/moderate income persons and households and persons with disabilities.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
CAPMC Agency Plan	Community Action Partnership of Madera County	The Strategic Plan and the CAPMC Plan both address the need for services to low - and moderate income persons and households.

Table 4 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting

The community had several opportunities to participate and was encouraged to provide input and listen to the selection process. After applications were received, the public was invited to attend the Block Grant Commission meeting on March 21, 2023. During this meeting, applicants provided a brief presentation of their program. Following their presentations, applicants were available for questions and answers. Additionally, there were two public hearings that allowed community members to offer input. Notice for the first public hearing was published in the local newspaper, The Madera Tribune. The public hearing opened April 5, 2023. A 30-day public comment period followed. The public hearing closed on May 5, 2023. The second public hearing took place on May 17, 2023 during the City Council meeting. Despite staff efforts encouraging the community to participate, no public comments were received.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting (1)	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	City staff, members of the Block Grant Commission (BGC), and representatives from the 2023-2024 CDBG applicants were in attendance.	There were no public comments received. Applicants each presented their projects to Commission members. Members asked clarifying questions to assist in the selection process.	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	The public hearing was held at the City of Madera, City Hall. City staff, City Council, private individuals, and applicant organizations were in attendance.	Representatives of projects who the BGC proposed to not fund or recommended a significant reduction to the requested award amount, spoke about the importance and impact of the project.	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	The public hearing was held at the City of Madera, City Hall. City staff, City Council, private individuals, and applicant organizations were in attendance.	No public comments were received prior or during the meeting.	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Newspaper Ad	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	This newspaper ad increased the attendance from those who do not have the internet available.	There were no public comments received.	N/A	

Table 5 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City is including three financial resources in the 2023/24 Annual Action Plan for a total available amount of $1,657,949.

1. The City's annual entitlement award in the amount of $981,730.
2. The reallocation of funds previously awarded to CAPMC related to the 2020/21 Rapid Rehousing Program in the amount of $342,761.
3. The City's current Revolving Loan Fund balance in the approximate amount of $333,458.

The City's revolving loan fund is administered by Madera County Economic Development Commission. Staff has not received an application requesting a small business loan for over 12 months. Staff recommends repurposing the available revolving loan fund balance to:

1. Meet the current needs of the community.
2. Reduce the City's line of credit balance with HUD.

Staff will be returning to the City Council during the 2023-2024 program year to request reappropriation of the revolving loan fund

balance for approximately $333,458.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	981,730		676,219	1,324,491	862,290	The City is a CDBG entitlement jurisdiction. The prior year resource is a result of the reallocation of funds from a 2020/21 funded capital/public improvement project (CAPMC Rapid Rehousing Program) that was unable to come to fruition. On March 20, 2023, Council approved reallocating funds previously awarded to the Community Action Partnership of Madera County (CAPMC) related to the 2020/21 Rapid Rehousing Program. The funds reallocated to the 2023/24 Capital Projects/Public Improvements funding category is $342,761. Therefore, the total eligible CDBG funding allocation for the 2023/24 Program Year is $1,324,491.46. Also included in Prior Year Resource is income is revenue from a revolving loan fund in the amount of approximately $333,458. The City will be redirecting this revenue during the 2023/24 program year.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
Other	public - federal	Housing	0	0	0	0	0	
Other	public - state	Housing	0	0	0	0	0	
Other	public - state	Housing Public Improvements	0	0	0	0	0	

Table 6 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The CDBG program does not have a matching requirement.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

No publicly owned land or property within the City has been identified that would be used to address identified needs. However, the City could use some CDBG funding to acquire such land over the course of the planning period. Furthermore, the City may consider the use of surplus land for the development of affordable housing units.

Discussion

The City attempts to maximize the use of all of its available funding sources by encouraging projects that access private financing (grants, loans, and donations) or other Federal or State funding resources, including tax credits. The City actively pursues available grants for housing and community development programs.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Prevent and Reduce Homelessness	2020	2024	Homeless	City of Madera City Limits	Homeless Needs and Services	CDBG: $60,700	Homelessness Prevention: 300 Persons Assisted
2	Enhance Quality of Infrastructure	2020	2024	Non-Housing Community Development	City of Madera City Limits	Public Improvements and Public Infrastructure	CDBG: $980,886	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 6000 Persons Assisted
3	Improve Access to Services	2020	2024	Non-Homeless Special Needs Non-Housing Community Development	City of Madera City Limits	Community Services	CDBG: $86,559	Public service activities other than Low/Moderate Income Housing Benefit: 1500 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Access to Affordable Housing	2020	2024	Affordable Housing	City of Madera City Limits	Housing Needs	CDBG $0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 200 Housing Code Enforcement/Foreclosed Property Care: 20
5	Administration	2020	2024	Administration	City of Madera City Limits	Housing Needs Community Services Economic Development Public Improvements and Public Infrastructure Homeless Needs and Services	CDBG: $196,346	Other: 2000

Table 7 – Goals Summary

Goal Descriptions

1	**Goal Name**	Access to Affordable Housing
	Goal Description	Increased supply of affordable housing. 1. Rentals for those with extremely low-income and very low-income. This would also include rental assistance programs. 2. Increased supply of housing (e.g., apartments and lower-cost homes) for people on a fixed income or otherwise at-risk of being "priced out" of the area – specifically, low-income seniors, people living with disabilities, and others on a fixed income. 3. Increased supply of apartments suitable for people living with disabilities. 4. Additional specialized housing (e.g., seasonal or congregate-style units) for agricultural workers. 5. Additional, centralized sources of housing information for low income residents – especially in select areas in Madera. 6. Additional resources to improve the quality of existing apartments and houses such as energy efficient improvements. 7. Additional shelters and support services for abused, abandoned, or neglected children; this would also include greater access to information about existing services. 8. Urgent resources for individuals and families impacted by the COVID-19 pandemic including information and support services (e.g., food, clothing, sanitation, and job support services) for those at-risk of becoming homeless, easily accessible information regarding foreclosure and eviction laws and rights, increased supply of temporary shelters (as noted above).
2	**Goal Name**	Prevent and Reduce Homelessness
	Goal Description	1. Additional capacity of temporary shelters. 2. Transitional support housing for individuals who are experiencing homelessness, mental health and/or substance use issues. 3. Housing for homeless young people and young people transitioning out of foster care.

3	**Goal Name**	Enhance Quality of Infrastructure
	Goal Description	Additional health and wellness activities for youth such as Teen Activity programs, new / renovated Teen Centers, and other community-led activities. 2. Increased downtown revitalization. 3. Increased / improved services for people experiencing homelessness including but not limited to food, clothing, healthcare including behavioral healthcare, showers, toilets, and child support/day care. 4. Improved infrastructure such as street maintenance; additional, accessible sidewalks; and, improved maintenance of existing sidewalks. 5. Additional incentives to incentivize new development such as (but not limited to) reduce regulatory and permitting fees, increased zoning and building requirement flexibility. 6. Enhanced public transportation – including better access for seniors, youth, and people living with disabilities.
4	**Goal Name**	Improve Access to Services
	Goal Description	1. Expanded job training and employment opportunity programs. Program to assist with job-skills development and job placement. This may increase in priority as the current COVID-19 pandemic continues to impact communities and the related economic need. 2. Additional services to address community health needs, e.g., mental health, substance misuse / abuse; intimate partner violence; services for abused, abandoned, or neglected children; and people living with HIV/AIDS. 3. Expanded Meals-on-Wheels for home-bound seniors.
5	**Goal Name**	Administration
	Goal Description	Provide Administrative Services to Achieve Madera 2020-2024 Consolidated Plan Goals.

Projects

AP-35 Projects – 91.220(d)

Introduction

The following is a list of the projects funded through the 2023/24 CDBG Annual Action Plan. The projects consist of administration, public services, and capital projects. Most projects are expected to be completed by June 30, 2024.

Projects

Table 8 - Project Information

Project Name	Priority Need	Goal Outcome Indicator	Project Summary	Outcome Measurements
City of Madera Administration – CDBG Program Administration	N/A	N/A	City of Madera provides full oversight of the CDBG program. Administrative funding will be applied to personnel costs associated with providing such oversight. Examples of operating tasks associated with oversight include: subrecipient invoice processing, subrecipient monitoring, revising policies and procedures, and daily program management tasks.	N/A
CAPMC Administration - Fresno Madera Continuum of Care, Point-In-Time Count	Housing Needs	N/A	The project will pay for personnel costs for two CAPMC staff to attend and participate in the FMCoC meetings. The FMCoC works collaboratively to reduce homelessness in both Fresno and Madera Counties. CAPMC also uses this funding to prepare for the annual Point In Time Count (PIT).	N/A
Madera Coalition for Community Justice - Youth Environmental Stewardship Project	Community Services	Public Service Activity Other than Low/Moderate	The project seeks to develop a new generation of Madera youth who are academically high achievers, leaders and active citizens. It's a year-long program	40 individuals

		Income Housing Benefit	engaging youth in a unique experience that integrates academic study (STEM), community-service (environmental justice issues), character development, civic responsibility, and youth voice.	
Madera Rescue Mission, Homeless Project	Community Services	Public Service Activity Other than Low/Moderate Income Housing Benefit	The project provides emergency shelter to the homeless, single individuals and low-income families with children. Helping clients with the process of being homeless to obtaining permanent housing. Serving more than 4,000 meals monthly and more than 75 nightly beds. Offering 9/12 months in-patient Recovery Program.	200 individuals
O.L.I.V.E Charitable Organization – The Bennet House	Community Services	Public Service Activity Other than Low/Moderate Income Housing Benefit	The project provides a safe house for victims of human sex trafficking in the City of Madera.	15 individuals
Project Run Madera – Project Run Madera	Community Services	Public Service Activity Other than Low/Moderate Income Housing Benefit	The project provides running resources such as running shoes, shorts, shirts and sports bras to middle & high school runners; we also host community events such as our summer track clinic for grade k-12, where athletes learn and improve track skills. Purposes of project is to keep the youth off the streets, in the sport of running, and ultimately school.	300 individuals
Community Action Partnership – Housing Stabilization Project	Housing Needs	Public Service Activity Other than Low/Moderate Income Housing Benefit	The project provides emergency housing to those individuals/households that have exhausted all other means to obtain housing. This program will also assist those that are hard to place due to a variety of circumstances such as domestic violence cases.	7 individuals

Madera County Association of Realtors	Community Services	Direct Financial Assistance to Homebuyers	The project helps new or returning buyers obtain home ownership by providing them with Down Payment Assistance grants. All monies received for this project go directly to the grants.	10 individuals
City of Madera Parks – Madera Seniors Nutrition & Recreation Program			The project provides programs and services for the senior citizens of Madera. Seniors are defined as individuals 55 years of age and older. With the COVID-19 pandemic the congregate meal program was changed to a homebound delivered program. With restrictions lifting, PCS will reinstate the congregate meal program as well as recreation programs.	5,750 individuals
City of Madera Parks – Centennial Park Pool Project	Public Improvements and Public Infrastructure	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Centennial Park Pool Complex is located in the John Wells Youth Center. The pool complex is in dire need of retile and replaster of the lap and diving pools, as well as additional improvement needs such as adding shade sails for high-temperature and UV protection for all users. The pool complex does operate an aquatics seasons typically from April to August.	7,500 individuals
City of Madera Parks – Frank Bergon	Public Improvements and Public Infrastructure	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	The project provides safety improvements to enhance the services and overall provision of a beneficial experience to seniors who participate in Aging Services programming. Improvements needed include internal and external upgrades both for safety, as well as accessibility.	4,200 individuals
City of Madera Engineering Department – Clinton Street Sewer	Public Improvements and Public Infrastructure	Public Facility or Infrastructure Activities other than	The project provides critically needed repair, rehabilitation and replacement of deteriorating sewer mains and water lines in	986 individuals

and Water Improvements		Low/Moderate Income Housing Benefit	Clinton Avenue identified from the 2021 Sewer & Water Condition Assessment as high likelihood of failure due to age and condition. This work is prerequisite to a planned paving and sidewalk project.	

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

While there are several constraints to meeting the needs of low-income residents, the primary obstacle is that there is a lack of funding to fully address all needs. The economic challenges facing the nation have forced many nonprofits to cut services at a time when governmental entities and others are least able to provide them.

The projects that were prioritized were housing, homelessness, and infrastructure. These priorities were identified through the analysis of the Consolidated Plan.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Madera does not direct assistance geographically.

Geographic Distribution

Target Area	Percentage of Funds
City of Madera City Limits	100

Table 9 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The rationale is driven by Madera's identified priority needs. All CDBG funds are allocated either to city-wide services and programs, or within eligible census tracts.

Discussion

The City has not designated specific geographic areas within its jurisdiction to target or provide direct assistance.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City understands the critical need to increase the affordable housing stock as well as assist in maintaining housing and/or prevent homelessness. The City is funding one project that address housing needs.

One Year Goals for the Number of Households to be Supported	
Homeless	7
Non-Homeless	0
Special-Needs	0
Total	0

Table 10 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	7
The Production of New Units	0
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	0

Table 11 - One Year Goals for Affordable Housing by Support Type

Discussion

The City approved one project on behalf of the Community Action Partnership of Madera County (CAPMC). The CAPMC Housing Stabilization Project focusses on providing emergency housing to households that have exhausted all other means to obtain housing. Their goal is to assist 7 low-income clients.

This is a small step that the City is taking to close the gap in housing in Madera. The City will utilize HOME funds to help with affordable housing through down payment assistance and owner-occupied rehabilitation programs. The City aims to assist two first-time homebuyer households in the purchase of a residence and two low-moderate homeowners in rehabilitating their residence.

AP-60 Public Housing – 91.220(h)

Introduction

Public housing needs are addressed through the Housing Authority of the City of Madera (HACM). The HACM is independent of the City of Madera, and the City retains no control over its funding or implementation programs.

Actions planned during the next year to address the needs to public housing:

The City remains committed in partnering with the City of Madera Housing Authority to address the Public Housing needs of the community. Staff will continue strategizing with HACM staff during the 2023 PY to discuss how to effectively address public housing needs based off of the HACM Public Housing Annual Plan and the identified needs in the community.

Actions to encourage public housing residents to become more involved in management and participate in homeownership:

HACM encourages residents to participate by holding resident meetings and question and answer workshops. HACM sends out informational flyers in both English and Spanish to inform residents of any updates and encourages feedback and comments regarding any changes.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance:

The HACM is not designated as “troubled” and is in good standing under 24 CFR 902.

Discussion

For additional inquiries regarding the HACM's Public Housing Plan, a request can be sent to 205 North "G" Street, Madera, CA 93637.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City's strategy related to the needs of the homeless, those at risk of homelessness, and other special needs populations is focused on providing funding to the Fresno/Madera Continuum of Care (FMCoC). In addition, Madera is collaborating with the Housing Authority of the City of Madera (HACM).

Although Madera is not known for being a dense urban population where homeless populations typically dwell, recent county-wide enumerations have revealed Madera's homeless/transient population as a concern from the social service standpoint, as well as public safety and quality of life concerns.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In the 2023/24 Annual Action Plan, the City will be providing funding to the FMCoC to allow the Community Action Partnership of Madera County (CAPMC) staff to continue to participate in the FMCoC efforts. This funding will support the FMCoC annual Point-in-Time (PIT) count, which assesses the needs of the homeless population. It will also support FMCoC outreach and education efforts to make sure homeless individuals and those at-risk of becoming homeless are aware of the resources available to them.

CAPMC works closely with the FMCoC to help address reaching a functional zero with homelessness. Currently, the FMCoC has a by-name registry list that includes all homeless individuals encountered that are willing to complete a Vulnerability-Index Service Prioritization Decision Tool survey. The survey prioritizes the vulnerability of the individual on the basis of chronic homelessness, medical history, mental health issues, substance use history, veteran status, and various other factors. The target is to be able to coordinate housing the most vulnerable and the most chronic homeless in housing program vacancies. The FMCoC currently operates the Multi-agency Access Program Point (MAPP), located in Fresno that is a one-stop service and referral for all homeless. The FMCoC is working to establishing a MAPP in Madera County to enhance the utilization of the coordinated entry and by-name registry list.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City funded the Madera Rescue Mission- Homeless Program to assist in addressing the emergency shelter need in the community.

The FMCoC applies for and receives almost $6 million annually in HUD homeless funds. Providing CDBG

funding for CAPMC participation in the FMCoC will ensure that Madera remains eligible for HUD funds to address homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Homelessness is a challenging obstacle to address. Through partnership with CAPMC, the City will collaborate in efforts towards reducing the homeless population and recidivism back into a homeless state. The City is encouraged by CAPMC's program focused on transitional housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The funding for the FMCoC will support efforts to bring community awareness to the homeless populations and provide outreach and education on the resources available for residents at-risk of becoming homeless. The Homeless Awareness Day Event in the City of Madera is a good example of this outreach and education.

Discussion

In addition to services for homeless persons or those at risk of homelessness, the City's special needs populations includes seniors and disabled persons. The City is funding a program targeting seniors in support of our special needs populations in PY 2023/24.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Market and governmental factors pose constraints to the provision of adequate and affordable housing. These factors tend to disproportionately affect lower-income households due to their limited resources for absorbing the costs. Local jurisdictions have little influence over the market factors, such as the cost of labor and construction materials, cost of land, and the availability of financing, or statewide and national policies, such as prevailing wage requirements and environmental protection. As discussed in the Market Analysis, other local factors that could impede affordable housing development include:

- Land Use Controls
- Residential Development Standards
- Off-site Improvement Requirements
- Permit and approval process

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City is undertaking several actions to reduce potential barriers and constraints to affordable housing, as well as promote housing for special needs populations. These actions include providing a comprehensive Zoning Ordinance Update, regulatory incentives, and density bonuses.

Discussion:

The City works very hard to attempt to overcome all barriers related to affordable housing. Correcting these issues would drastically improve the affordable housing situation within the City of Madera.

AP-85 Other Actions – 91.220(k)

Introduction:

The City of Madera uses a range of strategies to address the housing, homeless, and community development goals identified in the Consolidated Plan. This section discusses actions planned to foster and maintain affordable housing, to reduce lead-based paint hazards, to reduce the number of poverty-level families in Madera, and to coordinate activities in these areas with other entities.

Actions planned to address obstacles to meeting underserved needs:

The primary obstacle to meeting underserved needs is the limited amount of Federal, State, and local resources available to meet the many needs in the community. The City of Madera will continue to pursue State and Federal resources as available to meet underserved needs and support efforts of nonprofits serving the community.

Actions planned to foster and maintain affordable housing:

As described earlier, the City applies for HOME funds to support its affordable housing program. The City will continue to foster and maintain affordable housing through the following programs:

- The Downpayment Assistance Program for First Time Homebuyers
- Counseling for first time homebuyers
- The Owner-Occupied Residential Rehabilitation Program

Actions planned to reduce lead-based paint hazards:

Lead-based paint hazards are identified and abated prior to construction or close of escrow when the City assists a housing unit built before 1978. Also, the City will continue to provide deferred, zero-interest loans through the Owner-Occupied Residential Rehabilitation Program (OOR) to abate lead-based paint hazards.

Actions planned to reduce the number of poverty-level families:

The City's anti-poverty strategy is based on addressing and preventing homelessness and providing a range of employment opportunities and supportive services aimed at enabling those in poverty to move into the workforce. For the 2023/24 PY, three activities will be funded to address this need. These activities are:

- The Community Action Partnership of Madera County and Fresno/Madera Continuum of Care

Coordination

- The Madera Rescue Mission Homeless Services Program
- OLIVE Safe House

Actions planned to develop institutional structure:

The City's Grants Department is responsible for the management, implementation, and monitoring of the Consolidated Plan documents, including the Action Plan. The Grants Administrator oversees the entire department including a Program Manager that oversees the CDBG program. The Manager is responsible for the daily operations and administration of all subrecipients. Staff works with the individual City divisions, such as Public Works , Parks and Community Services, Engineering and Planning, and the City's CDBG Block Grant Commission to develop procedures and coordination for administering programs. Thus, the City has already developed its institutional structure to coordinate Consolidated Plan activities.

Actions planned to enhance coordination between public and private housing and social service agencies

The Grants Department has undergone an entire transition of new staff. Current staff are focused on collaborating and coordinating project implementation with local stakeholders. Staff recognize the dire need to increase affordable housing stock and improve housing conditions. Moving forward, staff are dedicated to bridging partnerships that will create a long-term impact in the community.

Discussion:

The City is dedicated to addressing the housing, homeless, and community development goals identified in the Consolidated Plan. The City will have additional resources available during the 2023/24 Program Year as well as in subsequent years through the PLHA grant. This will drive a dedicated focus to partner with other stakeholders in the community and develop a comprehensive approach to the needs identified in the City's 2020-2024 Consolidated Plan.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG)
Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan
3. The amount of surplus funds from urban renewal settlements
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.
5. The amount of income from float-funded activities

Total Program Income: 0

Other CDBG Requirements

1. The amount of urgent need activities: 0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income: 100%

REPORT TO CITY COUNCIL

Approved by:

Council Meeting of: June 7, 2023

Agenda Number: B-9

Joseph Hebert

Joseph Hebert, Parks & Community Services Director

Arnoldo Rodriguez

Arnoldo Rodriguez, City Manager

SUBJECT:

Consultant Services Agreement with Madera Unified School District

RECOMMENDATION:

Adopt a Resolution approving the Consultant Services Agreement with the Madera Unified School District (MUSD) for the Foster and Homeless/Families in Transition Enrichment Services Program not to exceed $15,000

SUMMARY:

Beginning in 2017, the City has entered into a Consultant Services Agreement with MUSD to provide enrichment activities for foster youth, as well as youth identified by MUSD as unsheltered or Families In Transition (FIT). For the summer 2023, MUSD has proposed a one-week program, which will run four days the week of June 12, 2023, through June 16, 2023.

The proposed program will be held at the John W. Wells Youth Center (Youth Center) and will be hosted by Parks and Community Services (PCS) Department staff. The program will focus on science, technology, engineering, art, and math (STEAM) curriculum, as well as providing swimming lessons, water safety, and recreational/sports activities for approximately 50 students.

DISCUSSION:

The City and MUSD have partnered for several years with the goal of providing meaningful programs to youth during critical out-of-school hours. The Foster Youth/FIT Programs were designed to serve MUSD's most vulnerable students. These programs provide students and families with a network of support. They also focus on truancy reduction and increased student learning. Studies show that youth who participate in organized out-of-school programming are more likely to attend and perform in the classroom.

MUSD will organize the outreach to the unsheltered and foster youth communities to obtain student participants for this four-week camp. All student enrollment is completed by MUSD staff. The PCS Department is responsible for the staffing and training of all program staff.

FINANCIAL IMPACT:

The total value of the Agreement is not to exceed $15,000. The camp is billed on an hourly basis according to the number of staff members hired to run the camp, program, and supply costs. Staff and MUSD anticipate a maximum participation of 50 students. The City will have 5-7 Part-Time Program Leaders for approximately 6 hours of training and 4 eight-hour days to facilitate the one-week camp. The City will also have 5-6 lifeguards for approximately 6 hours of training and 4 three-hour days to facilitate swim lessons and water safety. Participants will be assigned into three different groups according to their grade level. Staff will facilitate rotations of swim lessons, water safety, STEAM, and recreational and sports activities.

The fully burdened rate, as named in the Consultant Services Agreement, includes overhead for both supplies and personnel costs whose support makes this program possible. As a result, the contract itself does provide some General Fund relief for the activities borne from this Agreement.

ALTERNATIVES:

Council may direct staff to not enter into the agreement with MUSD for the Foster and Homeless/Families in Transition Enrichment Services Program for the specified time, which will result in the programming not occurring this summer.

ATTACHMENTS:

1. Resolution Approving a Consultant Services Agreement with Madera Unified School District for the Foster and Homeless/Families in Transition Enrichment Services Program not to exceed $15,000 and Exhibit A thereto (Agreement)

ATTACHMENT 1

Resolution Approving a Consultant Services Agreement with Madera Unified School District for the Foster and Homeless/Families in Transition Enrichment Services Program not to exceed $15,000 and Exhibit A thereto (Agreement)

RESOLUTION NO. 23-_____

RESOLUTION APPROVING A CONSULTANT SERVICES AGREEMENT WITH MADERA UNIFIED SCHOOL DISTRICT FOR THE FOSTER AND HOMELESS/FAMILIES IN TRANSITION ENRICHMENT SERVICES PROGRAM NOT TO EXCEED $15,000

WHEREAS, since 2017, the City has entered into an annual Consultant Services Agreement with Madera Unified School District (MUSD) to serve youth; and

WHEREAS, specifically foster youth, as well as youth identified by MUSD as unsheltered or Families In Transition (FIT); and

WHEREAS, the proposed program will be one week, four-days the week of June 12, 2023, through June 16, 2023; and

WHEREAS, the proposed program will take place at the John W. Wells Youth Center; and

WHEREAS, the total value of the agreement is not to exceed $15,000.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF MADERA hereby resolves, finds, determines and orders as follows:

1. The above recitals are true and correct.

2. The Consultant Services Agreement with Madera Unified School District for the Foster and Homeless/Families in Transition Enrichment Services Program not to exceed $15,000, attached hereto as Exhibit A, is hereby approved.

3. This Resolution is effective immediately upon adoption.

* * * * * * * *

EXHIBIT A:

Consultant Services Agreement

MADERA UNIFIED SCHOOL DISTRICT

CONSULTANT SERVICES AGREEMENT

This agreement is made and entered into this 7th day of June 2023, by and between Madera Unified School District ("District") and The City of Madera ("Consultant").

1. Consultant agrees to provide the following specified services:
The City of Madera will assign staff to provide enrichment services focusing on STEAM programs, swim lessons and life skills workshops to identified Foster and Homeless/Families In Transition (FIT) Madera Unified School District students: K-8 students at John W. Wells Youth Center.

- 50 students
- June 12 – 16, 2023

2. Term. The Consultant's services described in Paragraph 1 shall commence on June 1, 2023 and shall end on June 30, 2023 unless earlier terminated pursuant to Paragraph 8.

3. Payment. District agrees to pay Consultant as follows: Not to exceed $15,000 – Foster Youth / FIT Funds. District will pay the City of Madera a total of $29.50 per hour. This rate is a fully-burdened rate that covers site staff, administrative costs, and materials. Unless directed otherwise in writing by District, City shall not provide services in excess of allocated cost per program as listed above. Additional services and/or supplies can be provided to District at an additional rate. Supplies shall be acquired at the City's cost plus 15% in administrative costs and staffing at the agreed upon fully-burdened rate of $29.50/hour.

4. Payroll Forms. Consultant agrees to complete the District's consultant payroll form. Consultant agrees that failure to properly complete this form in a timely manner may result in nonpayment to consultant.

5. Independent Contractor Status. Consultant and any and all agents and employees of Consultant are agreed to be independent contractors in their performance under this Agreement and are not officers, employees, or agents of the District. Consultant shall retain the right to perform services for others during the term of this Agreement.

6. Indemnity.
General Liability. This section shall govern any liability incurred by one party through the fault of the other party.

District to Indemnify. The District shall defend, indemnify, and hold the City, it's officials, officers, employees, agents, and volunteers free and harmless from any and all liability from loss, damage, or injury to property or persons, including wrongful death, to the extent arising out of or incident to any negligent acts, omissions, or willful misconduct of the District, it's officials, officers, employees, agents, and volunteers arising out of or in connection with the District's performance of this Agreement, including without limitation the payment of reasonable attorney's fees.

City to Indemnify. The City shall defend, indemnify, and hold the District, its officials, officers, employees, agents, and volunteers free and harmless from any and all liability from loss, damage, or injury to property or persons, including wrongful death, to the extent arising out of or incident to any negligent acts, omissions, or willful misconduct of the City, its officials, officers, employees, agents, and volunteers arising out of or in connection with the City's performance of this Agreement, including without limitation the payment of reasonable attorney's fees.

7. Insurance. Consultant agrees to procure and maintain throughout the term of this Agreement a comprehensive general liability insurance policy to protect Consultant from damages because of bodily injury, including death, and from claims for damages to property which may arise out of or result from Consultant's responsibilities under this Agreement, whether such acts or omissions be by Consultant or anyone directly or indirectly employed by Consultant. This insurance shall name the District as additional insured and shall be written for not less than Two Million Dollars ($2,000,000) per occurrence, Four Million ($4,000,000) aggregated liability coverage and One Million Dollars ($1,000,000) for automobile liability. A certificate of insurance shall be filed with the District and shall provide that no changes shall be made to such insurance without thirty (30) days prior written notice to the District.

8. Termination of Agreement. District and or Consultant may terminate this Agreement for any reason upon 30 days written notice. In the event of early termination, Consultant shall be paid for work performed to the date of termination. The District may then proceed with the work in any manner the district deems proper.

9. No Entitlement. Consultant agrees that it has no entitlement to any future contracts or work from District or to any employment or fringe benefits from the District.

10. Taxes. Payment to Consultant pursuant to this Agreement will be reported to federal and state taxing authorities as required on the IRS Form 1099. District will not withhold any money from compensation payable to Consultant. In particular, District will not withhold FICA (social security); state or federal unemployment insurance contributions; and/or state or federal income tax or disability insurance. Consultant is independently responsible for the payment of all applicable taxes.

11. Governing Law and Venue. This Agreement shall be governed by and construed only in accordance with the laws of the State of California. If any action is initiated involving the application or interpretation of this Agreement, venue shall only lie in the appropriate state court in Madera County or federal court in Fresno County, California.

12. Binding Effect. This Agreement shall inure to the benefit of and shall be binding upon the Consultant, the District and their respective successors and assignees.

13. Severability. If any provision of this Agreement shall be held invalid or unenforceable by a Court of competent jurisdiction, such holdings shall not invalidate or render unenforceable any other provision of this Agreement.

14. Amendment. The terms of this Agreement shall not be amended in any manner whatsoever except by mutual written agreements signed by the parties.

15. Entire Agreement. This Agreement constitutes the entire agreement between the parties. There are no oral understandings, side agreements, representation or warranties, expressed or implied, not specified in this Agreement.

16. Licenses. Consultant represents that Consultant and all agents and employees of Consultant are licensed by the state of California, if applicable, to perform all the services required by this Agreement. Consultant will maintain all licenses in full force and effect during the term of this Agreement.

17. Compliance with Law. Consultant agrees to perform the services contemplated by this Agreement in a professional and a competent manner and in compliance with all local, state and federal laws, and regulations governing the service to be rendered pursuant to this Agreement.

18. Approvals. The parties agree that the effectiveness of the Agreement is contingent upon approval by the District's Board of Trustees and by the Madera City Council.

19. Equipment and Materials. Consultant shall provide all equipment, materials, and supplies necessary for the performance of this Agreement. This provision is negotiable as to the needs of specific children.

20. Non-discrimination. Consultant shall not engage in unlawful discrimination in the employment of persons because of race, color national origin, age, ancestry, religion, sex, marital status, medical condition, physical handicap, or other bias prohibited by state or federal law.

21. Copyright. Any product, whether in writing or maintained in any other form produced under this Agreement shall be the property of District. District shall have the right to secure a patent, trademark or copyright and the product or information may not be used in any manner without District's written permission.

22. In accordance with Education Code Section 39656, this contract is not valid or an enforceable obligation against the District until approved or ratified by motion of the Governing Board duly passed and adopted.

Madera Unified School District:

by: Todd Lile (name)

Superintendent, Madera Unified School District (title)

Signature

Date:

Consultant:

Santos Garcia (name)

Mayor, City of Madera (title)

Signature

Date:

Federal ID# 96-6000365

REPORT TO CITY COUNCIL

Approved by:

Keith Helmuth, Department Director

Arnoldo Rodriguez, City Manager

Council Meeting of: June 7, 2023

Agenda Number: B-10

SUBJECT:

Application for Transportation Development Act (TDA) – Local Transportation Funds (LTF) and State Transit Assistance (STA) Funds for Fiscal Year (FY) 2023/24.

RECOMMENDATION:

Adopt a Resolution Approving the Applications for TDA – LTF and STA Funds for Fiscal Year (FY) 2023/24 and Authorizing the City Engineer to execute and submit the Applications to the Madera County Transportation Commission (MCTC).

SUMMARY:

The TDA-LTF and STA applications describe the proposed expenditures for the MCTC approved allocation of TDA funds for FY 2023/24 The proposed expenditures have been outlined in the Draft Capital Improvement Program for FY 2023/24 – 2027/28. City staff recommends the proposed expenditures and will include them in the proposed FY 2023/24 City Budget.

DISCUSSION:

The TDA provides two major sources of funding for public transportation. These funds are for the development and support of public transportation needs that exist in California and are allocated to areas of each county based on population, taxable sales, and transit performance. Some counties have the option of using LTF for local streets and road projects if they can illustrate there are no unmet transit needs.

The TDA funding sources are identified as follows:

1. Local Transportation Funds (LTF) derived from a ¼ cent of the general sales tax collected statewide LTF is used for transportation related services such as transit, street construction, active transportation (bicycles/pedestrians), program planning, and administration.

2. State Transit Assistance funds (STA) are derived from the statewide sales tax on diesel fuel STA is limited to transit-related programs only.

The purpose and priority of the TDA is to provide funding for public transportation Historically, the City has availed itself of its ability to utilize LTF for the purposes of assisting in other transportation needs, road improvements, and support of transportation-related activities within the Engineering Division.

Local agencies are required to submit applications for LTF and STA funds annually for approval by the MCTC Board These applications describe the intended use of the funds and require Council approval The LTF application will also be brought back to Council for amendment once the carryover balance from the previous FY is validated with MCTC.

The STA and LTF applications are prepared for funds apportioned to the City of Madera, County of Madera, and City of Chowchilla based on population pursuant to the Transportation Development Act (TDA) Changes to these applications by the local agency can be made through an amended application at any time The applications are prepared to reflect the proposed expenditures for the coming FY.

The STA proposed allocation of $806,100 for FY 2023/24 must be used for transit-related programs only Therefore, the funds are programmed as outlined in Table 1.

Table 1*: State Transit Assistance funds allocation for Fiscal Year 2023/24*

Service	*Amount*
Madera Metro/Fixed Route/Intermodal Operations	$757,090
Transit Related Capital Expenses	$49,010
TOTAL	**$806,100**

The STA allocation for FY 2023/24 has increased by $178,087.

As outlined in Public Utilities Code (PUC) Section 99233, the LTF is allocated in a specific priority order LTF are programmed first for transit services based on the premise that the unmet transit needs process has been prepared and conducted by the MCTC, and operational needs determined by City staff After allocating the amounts needed for Transit, 2 percent for Bicycle and Pedestrian facilities and projects, and 3 percent for MCTC Transportation Planning and Programming, the remaining LTF are typically programmed for street construction and maintenance projects that are identified in the City's CIP to include planning, acquisition of real property, construction of facilities, and administration.

The LTF allocation to the City in the amount of $2,963,172 for FY 2023/24 must be used for transportation related services such as transit services, street construction, multi-modal and active transportation, program planning, and administration Projects in the Capital Improvement

Plan (CIP) for the City have been created and approved by Council for the use of these funds The LTF allocation for FY 2023/24 is $564,156 more than the FY 2022/23 allocation, this increase is due in part to a one-time allocation from the MCTC to member agencies from excess revenues.

The distribution of LTF shown on the application are outlined in Table 2:

Table 2: *Local Transportation Funds*	
Service	*Amount*
Transit Services & Capital Outlay	$742,907
Bicycle/Pedestrian Facilities	$62,383
Transportation Planning (MCTC)	$93,574
Transportation Improvement Projects	$2,220,265
TOTAL	**$3,119,129**

As part of previous application expenditure reviews, staff identified a concern relative to the ongoing stability of previously adhered practices in relation to planning for the use of available LTF funding As mentioned in prior staff reports, LTF expenditures towards transit activities had been increasing, largely due to a decline in STA funds This led staff to the conclusion that certain engineering activities and projects, currently funded by LTF funds, may need to be reduced in the coming years, or receive funding from a different funding source.

The influx of funding to offset impacts due to the COVID-19 pandemic provided relief to Transit's draw from LTF in the past three years STA apportionments have increased due to increases in fuel taxes related to SB-1 However, as those COVID-19 resources close out and with any expansion to the transit system, the net affect could be a reduction in available funding for Engineering Division operations and streets and roads projects.

FINANCIAL IMPACT:

For this cycle and near term, the next several cycles, there are no identified impacts to the General Fund.

ALTERNATIVES:

Provide staff direction from Council on how to better utilize available funds.

ATTACHMENTS:

1. Resolution
   Exhibit A – Application

Attachment 1

Resolution

RESOLUTION NO 23-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA APPROVING APPLICATIONS FOR TRANSPORTATION DEVELOPMENT ACT (TDA) – LOCAL TRANSPORTATION FUNDS (LTF) AND STATE TRANSIT ASSISTANCE (STA) FUNDS FOR FISCAL YEAR (FY) 2023/24 AND AUTHORIZING THE CITY ENGINEER TO EXECUTE AND SUBMIT THE APPLICATIONS TO MADERA COUNTY TRANSPORTATION COMMISSION (MCTC)

WHEREAS, the Transportation Development Act (TDA) – Local Transportation Fund and State Transit Assistance (STA) funds are annually allocated by Madera County Transportation Commission (MCTC) pursuant to the TDA; and

WHEREAS, the City of Madera prepares the applications outlining the intended uses for the LTF and STA funds each year and the applications may be amended as needed; and

WHEREAS, the LTF and STA fund applications for FY 2023/24 that describe the intended uses of these funds have been submitted to Council for review and approval

NOW, THEREFORE, THE COUNCIL OF THE CITY OF MADERA hereby resolves, finds, determines and orders as follows:

1. The above recitals are true and correct

2. The FY 2023/24 applications for TDA – LTF and STA funds as allocated to the City of Madera by MCTC are attached hereto as Exhibit A and incorporated herein by reference, as needed for the City of Madera to receive TDA – LTF and STA funds

3. The applications are hereby approved

4. The City Engineer is authorized to execute the applications and submit to MCTC

5. This resolution is effective immediately upon adoption

* * * * * * * *

Exhibit A

Applications

MADERA COUNTY TRANSPORTATION COMMISSION

Application for Transportation Development Act Funds - **Form A.1**

Local Transportation Fund (LTF)

Fiscal Year 2023-24

Applicant Agency and Project Manager:

City of Madera - Nicole Say

This form is to be used when making an application to use LTF funds for Public Transportation Services, Transportation Planning Services, Pedestrian and Bicycle Facility Construction, and Street and Road Projects. All projects submitted must be included in the Regional Transportation Plan. MCTC is required to make a finding that "No unmet public transportation needs exist" in the county before this application can be approved.

FUNDING REQUEST:

Transportation Services, Section 99260 (Article 4):

1. Name of Service:		$
2. Name of Service:		$
	TOTAL:	$ -

Transportation Services, Section 99400 (b,c,d) (Article 8):

1. Name of Service, Contractor:	Madera Metro Dial-A-Ride, Fixed Route Ops	$ 742,907.00
2. Name of Service, Contractor:		$
3. Name of Service, Contractor:		$
4. Name of Service, Contractor:		$
	TOTAL:	$ 742,907.00

Pedestrian and Bicycle Facilities, Section 99234 (Article 3):

Project Name, if applicable

1.	Bike Programs	$ 62,383.00
2.		$
3.		$
	TOTAL:	$ 62,383.00

Transportation Planning Services, Section 99402 (Article 8):

MCTC regional transportation planning activities on behalf of member agencies	$	93,574.00
Local Agency transportation planning activities (or Contracted Services)	$	
Additional planning project or contracted transportation planning work	$	
TOTAL:	$	93,574.00

Street and Road Projects, Section 99402 (Article 8):

Article 8 Funds Requested for Street & Road Projects	$	
GRAND TOTAL:	$	**898,864.00**

Submitted By:

Keith Helmuth, City Engineer

Date

Approved by MCTC:

Authorized Official Date

Note:
TDA funds may be used to cover actual expenses during the fiscal year of the application only. Should carryover funds occur, MCTC should be notified

MADERA COUNTY TRANSPORTATION COMMISSION

Application for Transportation Development Act Funds - **Form A.2**

State Transit Assistance (STA)

Fiscal Year 2023-24

Applicant Agency and Project Manager:

This form is to be used when making an application to use STA funds for Transportation Services and Transportation Planning. All projects submitted must be included in the Regional Transportation Plan.

FUNDING REQUEST:

Transportation Services:

1. Name of Service, Contractor:	Madera Metro, Dial-A-Ride, Intermodel, Transit Center	$ 757,090.00
2. Name of Service, Contractor:	Madera Metro, Fixed Route, Intermodal Capital Improvements	$ 49,010.00
3. Name of Service, Contractor:		$
4. Name of Service, Contractor:		$
5. Name of Service, Contractor:		$
	TOTAL:	$ 806,100.00

Transportation Planning Services:

MCTC transit planning activities on behalf of member agencies.	$
Local Agency transportation planning activities (or Contract Services)	$
Additional planning project or contracted transportation planning work	$
TOTAL:	$ -

SUMMARY of PROPOSED EXPENDITURES

Transportation Services	$ 806,100.00
Transportation Planning Services	$ -
####### **GRAND TOTAL:**	$ 806,100.00

Submitted By:

Keith Helmuth, City Engineer Date

Approved by MCTC:

Authorized Official Date

Note:
TDA funds may be used to cover actual expenses during the fiscal year of the application only. Should carryover funds occur, MCTC should be notified

REPORT TO CITY COUNCIL

Approved by:

Keith Helmuth, P.E., Department Director

Arnoldo Rodriguez, City Manager

Council Meeting of: June 7, 2023

Agenda Number: D-1

SUBJECT:

1. Engineer's Report For City Wide Landscape And Lighting Assessment District Zones Of Benefit 1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H,10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C,26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51 For Fiscal Year (FY) 2023/24

2. Resolution Of Intention To Levy And Collect Annual Assessments For City Wide Landscape And Lighting Assessment District Zones Of Benefit 1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H,10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C,26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51 for FY 2023/24, Setting June 21, 2023, As Date For Public Hearing, and Rescinding Resolution 23-86

RECOMMENDATION:

1. Adopt a Minute Order Approving the Engineer's Report as filed or with modifications as identified by the City Council during the meeting and rescinding the Minute Order of May 17, 2023, regarding same.

2. Adopt Resolution of Intention to levy and collect proposed annual assessments for all City-Wide Landscape and Lighting District Zones of Benefit referenced in the Engineer's Report for FY 2023/2024 or as may be amended, set June 21, 2023, as the public hearing date to consider the Proposed FY 2023/2024 Assessments for City Wide Landscape and Lighting District Zones of Benefit, and rescinding Resolution No. 23-86

SUMMARY:

On May 17, 2023, Council adopted a minute order and approved Resolution No. 23-86, approving the 2023/24 Engineer's Report and intention to levy and collect annual assessments for City-Wide Landscape and Lighting District Zones of Benefit. However, a copy of the Engineer's Report was not on file with the City Clerk at the time of this vote as represented in the staff report and Resolution No. 23-86. Per State law, the Engineer's Report must be on file before this type of resolution is passed, the purpose of this staff report is to comply with this requirement.

Streets and Highways Code Sections §22620-22631, including the Streets and Highway Code (Code), require the City to undertake proceedings for each fiscal year during which an assessment is to be levied and collected within its existing landscape assessment district. There are 80 active Zones of Benefit (Zones) within the Citywide Landscape and Lighting District (LMD). A Zone Location Map is included in Attachment 1.

Each year, Zones are identified that are generating less assessment revenue than is required to fund needed maintenance activities adequately. To resolve this situation, assessments may be increased in conformance with the requirements of the Streets and Highway Code and Proposition 218, when applicable.

None of the proposed assessments are subject to the Proposition 218 process. For these proposed assessments, Council is asked to:

- First, approve an Engineer's Report by minute order
- Then adopt a Notice of Intention by resolution to levy assessments.
    - Along with the Notice of Intent, the Council will set a date for a public hearing where affected residents may voice opposition or support for the recommended assessment changes.

Council may recall that Proposition 218 elections were held last year for 28 Zones. However, all Zones failed to reach a majority vote in favor of increases. As such, no increases were authorized for these Zones. Given the reluctance of property owners to vote in favor of increasing assessments and the cost in staff time for a very low probability of success, staff recommends that Proposition 218 elections and associated hearings not be conducted this year. Instead, staff proposes to seek input from Council at a separate LMD Funding Meeting as to their preferred approach to funding zones in future years. It is staff's opinion that given the effort required to conduct the elections each year, Council may wish to discuss alternative approaches to assessments and/or maintenance levels associated with those assessments. Generally, the topics for consideration would include:

- Should Proposition 218 elections occur in future years? If so, at what frequency: all Zones, a certain number per year, or only those with the most significant deficit?

- If Proposition 218 elections are conducted and fail, should failed Zones receive full maintenance efforts or be reduced to match the level of funding? This approach of reducing maintenance efforts has occurred in the past. As expected, staff and Council

received complaints when landscape quality was visibly lowered because of reduced maintenance. Currently, Parks Department has indicated that maintenance efforts are not being curtailed at any Zone to match reduced revenue.

Following the public hearing, the Council may order changes in any of the matters addressed in the Engineer's Report subject to such changes not exceeding the limits of existing covenants or the results of the Proposition 218 hearings if Proposition 218 elections are conducted. If there is a majority vote against the levy of an annual assessment as part of a Proposition 218 election where such an assessment represents an increase from any previous year and is also outside the terms of an applicable covenant for that Zone, the proposed increase in the assessment must be abandoned. The assessment amount then reverts to the previous year's assessment amount where no covenant exists or is adjusted to be consistent with the maximum assessment allowed for the covenant recorded for the property. If, as part of a Proposition 218 election, a majority vote in support of the assessment is received, the Council may adopt a resolution confirming the diagram and assessment. The adoption of the resolution will constitute the levy of an assessment for FY 2023/2024.

DISCUSSION:

On July 1, 2015, Parks staff began maintenance of the 80 LMD Zones created by the City. A private company had previously maintained most Zones under contract with the City.

This decision was made primarily to raise the quality of maintenance. It was also anticipated that this decision, together with additional direction provided by the Council (See Attachment 2), would result in less fluctuation in the cost of maintenance from year to year and a corresponding reduction in Proposition 218 elections. The assessments presented in this year's Engineer's Report reflect staff's recommendation based on Council's prior direction, recent opinions from the City Attorney's office, and several controlling factors that include:

1. Staff's experience in maintaining and managing each of the 80 Zones.
2. The amount of assessment revenue being generated relative to the maintenance cost in each Zone.
3. Staff's approach to maintenance and management moving forward.

Staff Experience

To date, full funding necessary to maintain landscaping at the proper level has yet to be achieved in 70 of the 80 Zones. The Parks Department indicates that maintenance efforts are not currently reduced to match funding. Given this, Parks staff would have a reasonable understanding of the efforts of maintaining each Zone or combination when they overlap each other. Based on records, Parks staff could therefore translate this effort level into costs.

Moving Forward

Staff is mindful that residents are critical of the cost of maintaining landscaping. History suggests that residents will reject an increase in assessments, regardless of how large or small the increase

may be or how important it is to the visual appeal of the landscaping. As such, a request for additional revenue through a Proposition 218 process is not a guarantee.

This Engineer's Report and the Park's Department approach incorporate the expectation that assessments should provide value in how landscape areas look and are perceived. This is true even when sufficient funding is unavailable to provide service at recommended levels. Given this expectation, a series of questions might logically be asked:

- **What is the Plan?**
  Flexibility and a five-year accounting plan. Staff utilizes a five-year plan to understand where costs and funding are heading. The five-year plan does not and will never remove the need for Proposition 218 elections if the City continues to pursue full funding from property owners. But it does aid in anticipating them, smoothing the magnitude or degree of assessment increases.

- **How is maintenance affected when there are insufficient funds?**
  When a funding bump in the road is evident and is directed by Council to reduce maintenance efforts, staff can seek to lower costs in several ways, except for situations that might impede public safety. This typically begins with the least obvious measures to residents and expands those measures as necessary. The first actions might be to reduce or eliminate tree trimming, reduce water and mowing or trimming in a complimentary fashion, etc. This has been referred to in a past report as demand-responsive maintenance.

- **Does the plan change based on existing funding?**
  The overarching goal is to always work within available funding. There is always a point at which a certain percentage reduction in funding exhibits itself in a way that must be addressed and will eventually lead to a Proposition 218 election or the need to fund through the General Fund. As indicated, staff is not reducing maintenance efforts at any Zone. But if directed by Council, staff will pursue Proposition 218 as has been the past practice.

- **Can significant increases to assessments be avoided entirely?**
  Unlikely. The Code, as staff knows it, has the city boxed into a situation where over or undershooting expenses relative to funding can trigger requirements to reduce assessments. When this occurs, there is no simple tool to bring them back up when needed without a Proposition 218 election. Overcoming this shortfall can cause a slingshot effect that requires other steps to avoid it starting all over again.

  When staff identifies methodologies that may be beneficial to the management of this program, they will coordinate with the City Attorney to determine if they conform with the Code. This is addressed in a little greater detail based on the factors and previous Council direction described in Attachment 2.

While dropped for several years, last year's Proposition 218 elections have highlighted the consequences of failed Proposition 218 elections wherein there appear to be only two available options to address the results of a failed election as operational losses cannot be carried forward:

A. Reductions in service and quality, or
B. Contributions by the General Fund.

Also noteworthy, the LMD program has been expanding rapidly in the last several years because of significant growth within the city. This expansion, along with other non-LMD maintenance demands on staff, is placing a more substantial maintenance burden on a workforce that has remained fixed in personnel and equipment.

Even with these challenges, staff feels comfortable stating that overall maintenance quality is higher than when private contractors performed maintenance. Looking toward future years, and based on the interpretation of applicable laws, there will be an increasing need for Proposition 218 elections if Council desires to continue placing the burden of maintenance where it has historically been directed due to property owners entering into landscape covenants.

Operational Losses

As a result of the most recent results of Proposition 218 elections, the City Attorney was consulted regarding the accumulation of operational losses. Based on the opinion from the City Attorney, negative fund balances older than the current FY (2022/23 in this case) at the time the following year's Engineer's Report is being prepared cannot be carried forward. Meaning the City cannot attempt to levy assessments with the intent to recuperate the losses occurring in FY 2021/22 or before. Based on this opinion, all negative fund balances prior to the most recent fiscal year have been zeroed out; this amounts to an operational loss of $65,915.27. The General Fund will absorb this loss.

Specific Factors Affecting the Assessment Calculation

Several specific factors are reflected in the proposed FY 2023/24 Engineer's Report. Examples of these factors include estimated operating and administrative expenses in each Zone, recommended reserve amounts for cash flow, and allowances for semi-regular expenses like tree trimming. Each of these factors plays a part in the proposed assessment. In prior years, Council has provided direction on addressing these factors. A summary discussion of the various factors is included in Attachment 2 to this report.

Accounting of the Zones

Based on the current assessments allowed by existing covenants and previous adjustments to assessments, revenue is projected to be approximately $460,231.02, and expenses at $559,861.05. When accounting for only those Zones where expenses exceeded revenue, there is a projected shortfall of $41,896.55 for FY 2023/24 to be funded by the General Fund or through reductions in maintenance quality. When accounting for the estimated shortfall for the current

FY 2022/23 of $27,627.12, it is anticipated a total shortfall of $69,523.67 that will be funded by the General Fund or through reductions in maintenance quality.

Without adjustments associated with successful Proposition 218 elections or reductions in maintenance, this shortfall will increase in future years as expenses continue to rise.

When accounting for individual Zones where a deficit is anticipated, the General Fund is projected to cover approximately $69,523.67 in expenses, as alluded to above. Over time, this value can be reduced through the following efforts:

- Parks reduce the effort expended to match revenue as best as possible.
- Continue to conduct Proposition 218 hearings to attempt securing approval from property owners to increase funding to the point that matches expenses for their respective Zones.

Attachment 2 illustrates some of the factors involved with calculating assessments.

Table 1 summarizes some of the key aspects of this process:

Table 1: *FY 2023/24 Assessment Metrics*

Metric	*Amount*
Total Revenue	$460,231.02
Total Expenses	$559,861.05
Projected Operational Budget Deficit for FY (22/23)	($27,627.12)
Projected Operational Budget Deficit for FY (23/24)	($41,896.55)
Projected Operational Budget Deficit for FY (22/23) and 23/24	($69,523.67)
Average Assessment per Parcel	$73.23
Zones Where Expenses Exceed Revenue[1]	70
Zones With Assessment Increase[2]	13
Zones with Assessment Less Than $80	51
Zones with Assessment $80-100	11
Zones with Assessment $100-150	10
Zones with Assessment $150-200	5
Zones with Assessment $200-300	1
Zones with Assessment Greater than $300	2

[1] Of these zones, 52 still have a surplus fund balance
[2] Where an increase in assessment is permissible within the bounds of the original covenant.

FISCAL IMPACT:

The General Fund will cover operation losses of $65,915.27 that have accrued prior to FY 2022/23.

The General Fund will cover operational losses of $27,627.12 anticipated to accrue in 2022/23.

ALTERNATIVES:

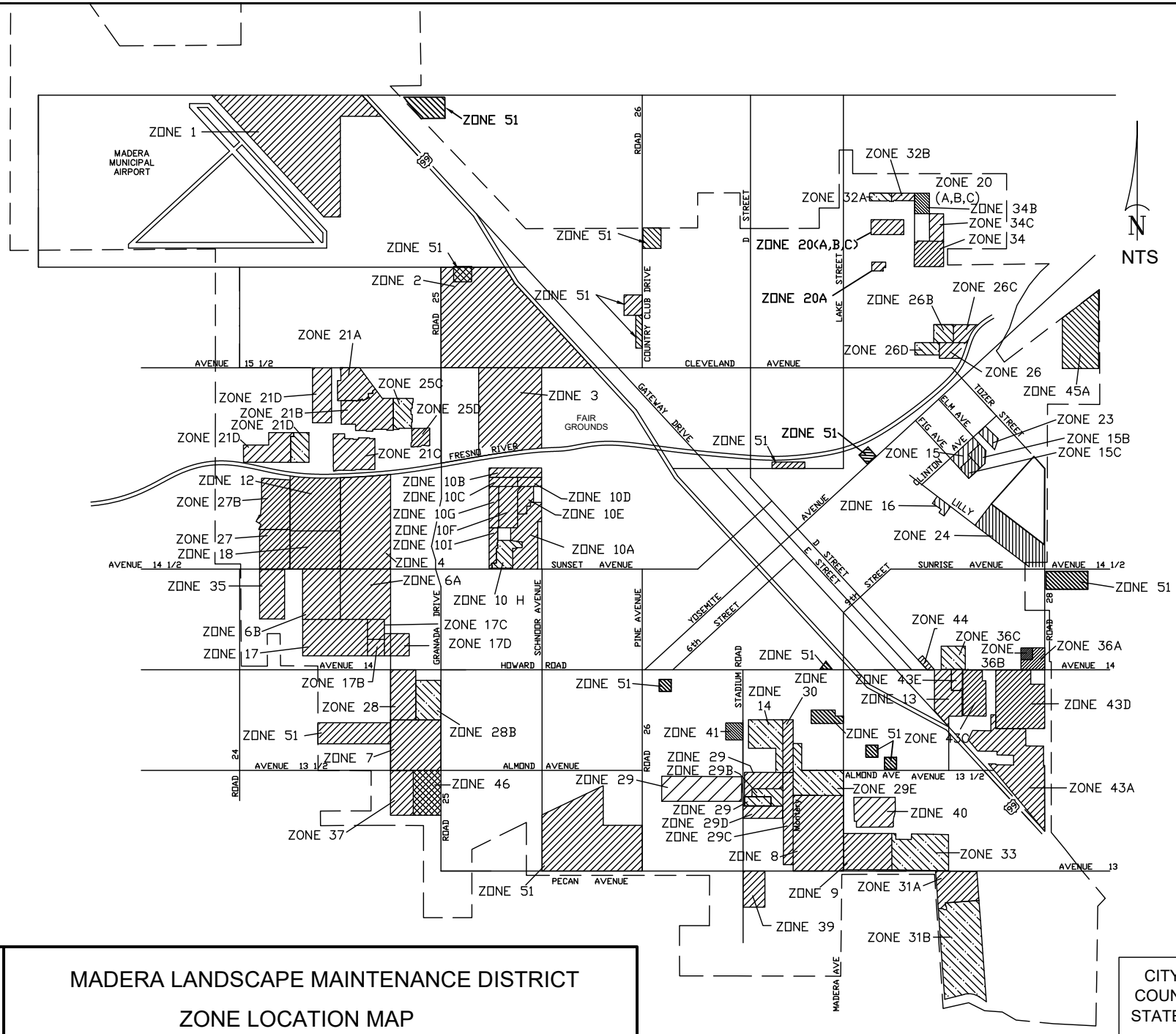
Adjust individual or multiple Zones – Each adjustment results in changes that may be carried forward in future years in varying ways.

ATTACHMENTS:

1. LMD Maps
2. LMD Cost Assessment Factors
3. Resolution

Attachment 1

LMD Maps



MADERA LANDSCAPE MAINTENANCE DISTRICT

ZONE LOCATION MAP

CITY OF MADERA
COUNTY OF MADERA
STATE OF CALIFORNIA

REV. JUNE 2020

Attachment 2

LMD Cost Assessment Factors

- *Use of Fund Balance*. Beginning in Fiscal Year (FY) 2012/2013, an analysis of available fund balances in many Zones indicated that assessments could be temporarily reduced or eliminated in those Zones while the fund balances were brought down to appropriate levels which better approximated actual expenses. In some cases, these reductions still need to continue. In others, the fund balances have been reduced appropriately, and the assessments have previously been or will be reset at a level where they equal expenses.

- *Unsuccessful Assessment Increase.* Where Proposition 218 hearings fail to increase assessments, Parks attempts to reduce the level of maintenance to a point commensurate with available funding.

- *Tree Trimming*. Where funding is available, one-fourth of the trees in a Zone are trimmed annually. For those Zones that did not approve increases to assessments, tree trimming represents the first maintenance item to be removed; the assumption being that trees represented less of a visual impact than un-mowed grass or un-trimmed bushes. As discussed in the body of this report.

- *Water Usage Costs*. The water usage fee is included in the recommended Engineer's Report based on the square footage of landscaping within each Zone. As previously noted, this fee will transition to a metered cost in all Zones as meters continue to be installed at the various water service locations. At present, it appears as though 35 Zones of the total 80 are now metered. Five (5) are partially metered, and ten (10) are unmetered. The status of the 30 remaining Zones is unknown at present. Continuation of these installations will be based on the available budget within the Water Fund.

- *Reserve for Cash Flow*. This reserve may be held per Section 22569 of the Streets and Highways Code. The maximum amount (accrual) and defined target for the Zones is equivalent to the estimated costs of maintaining the Zones between July 1 and December 10. The maximum amount would be accrued over the course of as much as 5 years to reduce the magnitude of recommended assessment increases when they do occur. Prior to this reserve going below zero in any given year, a Proposition 218 Hearing should be implemented to increase assessments. Staff's approach to this has been expanded this year based on additional positive reviews of the Streets and Highways Code.

Attachment 3

Resolution

RESOLUTION NO. 23-_____

A RESOLUTION OF INTENTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA, TO LEVY AND COLLECT ANNUAL ASSESSMENTS FOR CITY WIDE LANDSCAPE AND LIGHTING DISTRICT ZONES OF BENEFIT 1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H,10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C,26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51 FOR FY 2023/24, SETTING JUNE 21, 2023, AS DATE FOR PUBLIC HEARING, AND RESCINDING RESOLUTION NO. 23-86

WHEREAS, the City Council has heretofore, provided for the formation of a City Wide Assessment District pursuant to the Landscape and Lighting Act of 1972 (the "Act") and provided for the inclusion of Zones 1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H,10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C,26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51 into said District; and

WHEREAS, the City Council initiated proceedings to levy annual assessments for the above-referenced zones and directed the City Engineer to prepare and file his report with the City Council as required by Streets and Highways Code Section 22565 et seq.; and

WHEREAS, the City Engineer has prepared an Engineer's Report which has been filed with the office of the City Clerk for submission to the City Council, setting forth a full and detailed description of the improvements, the boundaries of the assessment district, the zones of benefit therein and the proposed assessments upon assessable lots and parcels of land within the District to which reference is hereby made for full particulars. The boundaries of the zones of benefit within the city-wide assessment district and the improvement therein are as generally described in the Engineer's Report; and

WHEREAS, the City Council approved the Engineer's Report on June 7, 2023; and

WHEREAS, adjustments to assessments reflect the increasing costs of landscaping, administrative overhead, and the goal of a 5-year fund balance that attempts to maintain a steady fund balance; and

WHEREAS, the City Council is required to set a hearing where all interested persons shall be heard on the question of the levy and collection of the proposed assessments.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MADERA HEREBY finds, orders, and resolves as follows:

1. The above recitals are true and correct.
2. The Engineer's Report has been prepared and has been filed with the office of the City Clerk for submission to the City Council and has been approved by the City Council.
3. It is the intention of the Madera City Council to levy and collect assessments for the 2023/2024 fiscal year in accordance with that determined in the Engineer's Report for City Wide Landscape and Lighting District Zones of Benefit 1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H,10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C,26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51 for Fiscal Year 2023/24.
4. The Landscape and Lighting District Zones of Benefit which generally include but are not limited to park strip and median landscaping are in general conformity to those originally formed and no changes have been made or are proposed to these improvements as part of this action.
5. A Public Hearing shall be held at a regular meeting of the Madera City Council on June 21, 2023, at 6:00 p.m. in the City Council Chambers located at 205 W. 4th Stret, Madera, CA for all interested persons to be heard on the question of the levy and collection of the proposed assessments and for the Council to consider the Proposed Fiscal Year 2023/2024 Assessments for the above-referenced Zones.
6. A 10-day public hearing notice shall be published in the Madera Tribune advertising the date, time, and place of the June 21, 2023, hearing date.
7. Written protests may be filed with the City Clerk at any time prior to the conclusion of the hearing. A written protest shall state all grounds of objection and shall contain a description sufficient to identify the property owned by the protesting person or persons.
8. Resolution No. 23-86 adopted by the City Council on May 17, 2023, regarding same subject is rescinded.
9. This resolution is effective immediately upon adoption.

* * * * *

RECORDING REQUESTED BY
AND MAILED TO:

NAME: CITY OF MADERA

STREET: 205 W. 4TH STREET

CITY: MADERA, CA 93637

ATTENTION: CITY CLERK

CITY OF MADERA

ENGINEERING DEPARTMENT

COUNTY OF MADERA, STATE OF CALIFORNIA

ENGINEER'S REPORT

FOR

CITY OF MADERA

LANDSCAPE MAINTENANCE DISTRICT

ZONES: **1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H,10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C,26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51**

2023-2024 ASSESSMENT

Keith Brent Helmuth

City Engineer

City of Madera

_____

Date

ENGINEER'S REPORT
FOR CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONES: **1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H,10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C,26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51**

2023-2024 ASSESSMENT

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CERTIFICATION OF FILING AND CONFIRMATION OF ASSESSMENT
TO THE ENGINEER'S REPORT FOR
CITY OF MADERA LANDSCAPE MAINTENANCE DISTRICT

ZONES: **1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H,10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C,26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51**

2023-2024 ASSESSMENT

The Undersigned respectfully submits the enclosed reports as directed by the City Council on _____, 2023.

BY: _____
Keith Brent Helmuth, City Engineer

Certification of Filing with City.

I, Alicia Gonzales, City Clerk of the City of Madera, do hereby certify that the foregoing assessments, together with the diagrams attached thereto, were filed with me on _____, 2023.

BY: _____

Certification of Approval and Confirmation by City Council

I, Alicia Gonzales, City Clerk of the City of Madera, do hereby certify that the foregoing assessments, together with the diagrams attached thereto, were approved, and confirmed by the City Council of the City of Madera on _____, 2023.

BY: _____

Certification of Filing with Superintendent of Streets

I, Keith Brent Helmuth, City Engineer of the City of Madera, hereby certify that the foregoing assessments together with the diagrams attached thereto, were recorded in my office on _____, 2023.

BY: _____

Certification of Filing with the County Auditor

I, Catherine Nainoa, Auditor of the County of Madera, do hereby certify that the foregoing assessments, together with the diagrams attached thereto, were filed in my office _____, 2023.

BY: _____
Catherine Nainoa

LANDSCAPING ZONES BY SUBDIVISION

ZONE #	ZONE NAME
1	AIRPORT BUSINESS PARK
2	PHEASANT RUN/NORTHWEST ESTATES
3	MANSIONETTE ESTATES 1, 2, & 3
4	WESTGATE NORTHWEST 1 & 2
6A	WOODLAND HILLS/BASILA
6B	SUNSET SOUTHWEST 1, 2, 3, 4, & 5
7	TOWN & COUNTRY ESTATES
8	VINEYARD ESTATES II, III, IV &V
9	ORCHARD ESTATES & ORCHARD ESTATES No. 2
10A	VENTURI SUBDIVISION
10B	PEBBLE BEACH I & II
10C	PEBBLE BEACH III & IV
10D	PEBBLE BEACH V
10E	PEBBLE BEACH VI
10F	PEBBLE BEACH VII
10G	PEBBLE BEACH VIII
10H	PEBBLE BEACH IX
10I	PEBBLE BEACH X
12	FRENCH COVE 1 & 2
13	LAS PALMAS ESTATES I, II, III & IV
14	CAPISTRANO 1 & 2
15	CLINTON / ELM RANCHOS 1
15B	CLINTON / ELM RANCHOS 2
15C	CLINTON / ELM RANCHOS 3
16	SUGAR PINE ESTATES
17A	CAPISTRANO X, PHASES 1 & 2 & TUSCAN VILLAGE
17B	CAPISTRANO X, PHASE III
17C	CAPISTRANO X, PHASE IV
17D	CAPISTRANO XI, PHASE I
18	LINCOLN PLACE, PHASE I, II & III
20A	LA JOLLA ESTATES, PHASE 1
20B	LA JOLLA ESTATES, PHASE 2

ZONE #	ZONE NAME
20C	LA JOLLA ESTATES, PHASE 3
21A	HOME RANCH I
21B	HOME RANCH II
21C	HOME RANCH III
21D	HOME RANCH IV AND MELANIE MEADOWS I
23	ELM ESTATES II
24	VISTA DEL SIERRA (RDA)
25C	COTTONWOOD ESTATES III
25D	COTTONWOOD ESTATES IV
26	CORDOVA ESTATES PHASE I & II
26B	CORDOVA ESTATES PHASE III
26C	CORDOVA ESTATES PHASE IV
26D	OAKWOOD ESTATES
27	VINEYARD WEST I
27B	VINEYARD WEST II
28	CAPISTRANO XII & XIV
28B	CAPISTRANO XIII
29	CHATEAU AT THE VINEYARDS, PHASE I
29B	CHATEAU AT THE VINEYARDS, PHASE II
29C	CHATEAU AT THE VINEYARDS, PHASE III
29D	CHATEAU AT THE VINEYARDS, PHASE IV
29E	CHATEAU AT THE VINEYARDS EAST
30	YOSEMITE ESTATES
31A	HIGHLANDS AT RANCHO VALENCIA PHASE I
31B	HIGHLANDS AT RANCHO VALENCIA PHASE II
32A	LA JOLLA NORTH PHASE I
32B	LAN JOLLA NORTH PHASE II
33	SOUTH STAR ESTATES
34	KENNEDY ESTATES PHASE I & II
34B	KENNEDY ESTATES PHASE III
34C	KENNEDY ESTATES PHASE IV
35	SANTA BARBARA ESTATES
36A	MARIPOSA ESTATES I
36B	MARIPOSA ESTATES II
36C	OLIVE ESTATES
37	ALMOND TREE ESTATES
39	CARMEL HOMES III AND VARBELLA
40	TIERRA VISTA ESTATES

ZONE #	ZONE NAME
41	POND PLACE
43A	ORCHARD POINT ESTATES PHASE I & II & BRAWLEY
43C	EL CORONADO ESTATES
43D	ALMOND VILLAGE ESTATES
43E	TAYLOR ESTATES
44	SIERRA VISTA ESTATES PHASE III
45A	SIENNA ESTATES
46	CAPISTRANO XVII
50	SUGAR PINE VILLAGE
51	RED ROCK RETAIL CENTER, ET AL

ENGINEER'S REPORT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT
2023-2024 ASSESSMENT

ZONES: **1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H,10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C,26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51**

WHEREAS, on June, 1991 the City Council of the City of Madera by resolution provided for the creation of a Landscape Maintenance District to provide funds to the City for the maintenance of landscaping within street medians, street park strips, and easements included as a part of said District, the entire City shall be designated as one District composed of separate Landscape Maintenance Zones, and

NOW THEREFORE, I, Keith Brent Helmuth, Engineer of Work for the City of Madera, do hereby assess and apportion the total estimate of cost of the formation, servicing, and maintenance of the referenced Zones upon the several lots or parcels of land benefited, as more particularly set forth in the assessment rolls filed herewith, marked Exhibit "C" and incorporated herein by reference. The numbers on said assessment roll correspond with the assigned numbers upon the assessment diagrams filed herewith, marked Exhibit "D", and incorporated herein by reference. Said assessment is made upon the several lots or parcels of land within the Zones in proportion to the estimated benefits to be received by said lots of parcels of land for said maintenance. A description of the method used to estimate those benefits is presented below.

PLANS AND SPECIFICATIONS

Improvement Plans, Tract Map, and Conditions of Approval have been used to determine landscaped areas within each Zone. Such detailed plans have been prepared by the various project developers and are on file with the City of Madera.

ESTIMATE OF COSTS

The amounts to be assessed and a breakdown of these costs are provided in the Exhibit "C". These costs are based upon the best estimates available at the time of preparation of this report. Since this report will be a yearly document for the continuation of each maintenance Zone, any costs not spent by the City of Madera during the referenced fiscal year will be credited to assessments in future years. Conversely any costs underestimated during the referenced year will be recovered by assessments in future years.

The amount to be assessed maybe increased annually by the increase in the Engineering News Record Construction Cost Index (Los Angeles) plus two percent (2%) for those zones that include an escalation clause within the covenant that was executed upon formation of the zone. Zones that do not include an escalation clause may only be increased as the result of a Proposition 218 election.

ASSESSMENT DIAGRAM

The maps entitled "ASSESSMENT DIAGRAM" are incorporated herein, and sets forth the lots of parcels of land, and assigns each individual parcel a distinctive number for reference to the assessment roll. Each of the properties included within each referenced Zone is identified by an Assessment Parcel Number.

DATED: _____

SIGNED: _____
ENGINEER OF WORK FOR THE CITY OF MADERA

Exhibit 'A'

CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONES: 1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H,10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C,26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51

2023-2024 ASSESSMENT

ASSESSMENT SPREAD METHODOLOGY

PROPERTY RELATED BENEFIT

Property-related benefit must provide a specific, rather than general, benefit to each property being assessed in proportion to at least the amount of assessment.

The installation and maintenance of landscaping of park strips, median islands along major streets, median islands within developments/subdivisions, and certain out-lots, were requirements for obtaining favorable development entitlements which provide a specific benefit to the newly created properties, all as more particularly described on Exhibit "B".

GENERAL BENEFIT

General benefit is defined as any benefit that does not confer specific benefit via a property-related service or capital improvement. General benefits can be determined to benefit the property within the District/Zone and/or the public at large. The landscaping in median islands located in major streets results in an attractive transportation corridor for the community in conformance with the City's General Plan, and thereby providing some degree of general benefit as well as, a specific benefit to adjoining properties.

FY 2023-2024 ASSESSMENT

In accordance with the definitions of Proposition 218, the properties in each case are being assessed for their prorate share of costs to maintain the landscaping in park strips along major streets adjacent to the respective developments/subdivisions, in median islands located within the development/subdivision, in certain outlots. Costs include maintenance of trees, shrubs, sprinkler systems, fertilizer, weed control and general maintenance and repair or replacement when required. The assessment may be increased annually to the range of the assessment in the amount of the Engineering News Record Constructions Cost Index (Los Angeles, plus two percent).

In accordance with Proposition 218, the owners of land with a majority of the total cost of assessments did heretofore approve the assessments for landscape maintenance on June 4, 1997, June 3, 1998, July 16, 1999, July 19, 2000, April 4, 2001, June 6, 2001, June 5, 2002, August 21, 2002, July 16, 2003, September 1, 2004, August 3, 2005, August 16, 2006, August 15, 2007, August 20, 2008 and August 5, 2009, July 21, 2010, August 3, 2011, August 1, 2012, August 7, 2013, June 4, 2014, July 1, 2015, July 20, 2016, July 19, 2017, August 1, 2018, July 3, 2019, and July 15, 2020, or was required as a condition of approval of the subdivision.

Exhibit 'B'
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONES: 1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H,10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C,26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51

2023-2024 ASSESSMENT

METHOD OF ASSESSMENT BY ZONE

ZONE 1 – Airport Business Park
Landscape easements along the east and west side of Airport Drive from Aviation Drive to Avenue 17 were included as part of the Airport Business Park Improvement Plans and are also required for proposed future development within the boundaries established herein. Therefore, it is incumbent upon all property owners within the boundaries to account for their fair share of the costs to maintain the landscaped areas.

There are 45 parcels within the Airport Business Park included in this Zone, all of them zoned for commercial use. Assessments for maintenance of the above improvements have been spread based upon parcel area of all properties within the Zone and frontage length of those properties fronting the landscaped areas along Airport Drive. The proportions will be such that 75 % of the total assessment will be spread on the basis of lot area and the remaining 25 % will be spread on the basis of frontage length along Airport Drive.

ZONE 2 – Pheasant Run/Northwest Estates
Landscaping along the north right of way of Cleveland Avenue and along the east right of way of Granada Drive was included as conditions of approval of plans for Pheasant Run Subdivision. Landscaped median islands along Schnoor Avenue between Cleveland Avenue and Avenue 16 were included as conditions of approval of plans for Northwest Estates Subdivision and proposed future development within the boundaries established herein. A portion of the future Cleveland Avenue median landscaping was also included as an assessable item within the Zone. The assessments include fifty percent of the costs for maintaining of the median island landscaping on Schnoor and Cleveland Avenues. Therefore, it is incumbent upon all property owners within the boundaries to account for their fair share of the costs to maintain the landscaped areas.

There are 173 (Assessment Numbers 10-182) single-family residential lots within Pheasant Run Subdivision Nos. 1, 2 and 3 and 97 single-family residential lots within Northwest Estates Subdivision Nos. 1-5 & 7 (Assessment Numbers 183-220 and 237 –278 and 281- 297). Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each residential lot, for a total of 260 unit assessments for residential property.

Assessment Numbers 279 and 280, and Parcel 1 in Book 35 of Maps at Page 27 of Madera County Records (Assessment No. 232) and Parcels A through O in Book 42 of Maps at pages 107 and 108 of Madera County Records (Assessment Nos. 221 through 226 zoned professional office) and all property east of Schnoor Avenue within Zone 2 (319-328) are currently zoned commercial. The number of units assigned to each commercial lot was determined by dividing their respective areas by 0.15 acre, which is the average area of the single-family residential lots within the Pheasant Run and Northwest Estates subdivisions.

ZONE 3 – Mansionette Estates, Phases 1, 2, 3
Landscaped medians along Schnoor Avenue between Cleveland Avenue and the Fresno River and a portion of the Cleveland Avenue median landscaping were conditions of approval of proposed future development within the boundaries of Mansionette Estates 1, 2, & 3. Therefore, it is incumbent upon all property owners within the boundaries to account for their fair share of the costs for maintenance of the median island landscaping in Schnoor Avenue. The assessments include fifty percent of the cost for maintenance of the landscaping of the MID canal right of way.

Parcel 1 and 2 in Book 49 of Maps at Page 9 of Madera County Records (Assessment Numbers 7 and 8) and Parcels 1 and 2 in Book 43 of Maps at Pages 9 and 10 of Madera County Records (Assessment Number 10 and 11) and parcel 3 and 4 in Book 43 of Maps at Pages 9 and 10 of Madera County Records (Assessment number 9) were combined per document 2006017711 to form one parcel and Parcels 1, 2 and 4 in Book 38 of Maps, at Page 87 of Madera County Records (Assessment Numbers 2, 3, and 4) and Parcel 1 and 2 in Book 39 of Maps at Page 129 of Madera County Records (Assessment Numbers 5 and 6) are currently zoned commercial. Parcel A in Book 37 of Maps, at Pages 102-104 of Madera County Records (Assessment Number 1) is currently zoned multi-family residential. The number of unit assessments assigned to each commercial lot and multi-family lot was determined by dividing their respective areas by 0.17 acre, which is the average size of the single family residential lot within Mansionette Estates, Phase 1, 2, & 3.

Parcel B in Book 37 of Maps, at Pages 102-104 of Madera County Records has been subdivided into two lots. The northerly lot has been further divided into 34 single family residential lots within Mansionette Estates Phase III Subdivision in Book 42 of Maps at Pages 143 and 144 of Madera County Records (Assessment Number 106 through 139). There are 159 single-family residential lots within Mansionette Estates Subdivision Phase I and II in Book 37 of Maps at Pages 103 and 104 of Madera county Records (Assessment Numbers 12 through 105). Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each residential lot. The southerly lot (Assessment Numbers 172 and 173) cannot be developed and will not be assessed.

There are 193 unit assessments for residential property, and 11unit assessments for commercial areas.

ZONE 4 – Westgate Northwest, Phases I & II
A condition of approval of the Westgate Northwest subdivision required landscaping of the following areas.

1. A median island in North Westberry Boulevard, between Sunset Avenue and Riverview Drive;

2. A median island in Double Tree Way between Sunset Avenue and Boulder Avenue;

3. A median island in Castle Way between Double Tree Way and Countess Lane.

4. The planter strip along the east right of way of Westberry Boulevard, contiguous to the subdivision; and,

5. The planter strip along the north right of way of Sunset Avenue contiguous to the subdivision.

The proposed landscape area between Riverview Drive and the Fresno River was also added as an assessable item within the Zone. Therefore, it is incumbent upon all property owners within the boundaries to account for their fair share of costs to maintain the landscaped areas.

There are 106 zero lot line, family residential lots and 57 standard, single-family residential lots within Westgate Northwest Phase I. There are 90 single family residential lots within Phase II of Westgate Northwest after numerous Lot Line Adjustments.

Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each zero lot line residential lot and two units of assessment per each standard residential lot, which are approximately twice the acreage of the zero lot line residential lots.

ZONE 6A – Woodlands/Basila

Landscaping of certain areas was a condition of approval for the Woodland Subdivision, the Woodlands Subdivision No. 2, and the Basila Subdivision in Madera. Landscape areas are located along Woodlands Drive, Woodlands Court, Cedar Creek Lane and Westberry Blvd, all within or adjacent to the above subdivision and streets. The median island landscaping along Westberry Blvd between Sunset Avenue and the south property line of Basila Subdivision, Phase 2 and 3 shall be included in the assessments at a rate of 50% of the costs of maintenance.

There are 108 single family residential lots within Woodland Subdivision, Woodland Subdivision No. 2, Basila Subdivision, and Basila Subdivision Phases 2 and 3. Assessment for maintenance of these improvements has been spread based upon one unit of assessment per each of the 109 residential lots.

The remaining two parcels (009-300-010-000 & 009-300-009-000) have been assessed for maintenance of these improvements and has been spread based upon one unit of assessment per each of the 109 residential lots.

ZONE 6B – Sunset Southwest, Phases 1, 2, 3, 4 & 5

Landscaping was required by conditions of approval for Sunset Southwest Subdivision, Phases I through 5 including Kimmel Avenue, the south side of Sunset Avenue, the west side of Westberry Boulevard and 50% of the median in Westberry Boulevard, all within or adjacent to the above subdivision and streets.

There are 139 residential lots within Sunset Southwest Subdivision, Phases1 through 5. Assessment for maintenance of these improvements has been spread based upon one unit of assessment per each of the 139 residential lots.

ZONE 7 – Town & Country Estates

Landscaped medians along Merlot Avenue, landscaping within the west right of way of S. Granada Drive and the north right of way of W. Almond, and maintenance of the paved emergency access easement were included as conditions of approval of the Town and Country Estates subdivision. Therefore, it is incumbent upon all property owners within these boundaries to account for their fair share of costs to maintain the landscaped areas.

There are 137 single-family residential lots within Town & Country Estates, which benefit from the landscaped frontage along Granada Drive and the landscaped median in Merlot Avenue. Assessments for maintenance of the landscape improvements have been spread based upon one unit of assessment per each of the 137 residential lots.

Assessment Numbers 138, 139 and 140 are zoned for multi-family residential units. The apartment units front Almond Avenue and a portion of Granada Drive. The apartments isolate the single-family lots from any benefit of landscaping along these roads. Therefore maintenance costs associated with this landscaping will be applied only to the multi-family residential units once established. No maintenance costs are assumed for the 30-foot wide access easement through the apartment complex since it is temporary and will be replaced by a parking lot.

The number of units assigned to each multi-family residential lot, was determined by dividing their respective areas by 0.16 acre, which is the average size of the single-family residential lot within the Town and Country Estates subdivision.

ZONE 8 – Vineyard Estates Subdivision, Phases II, III, IV & V
Conditions of approval of the plans for the Vineyards Subdivision 2, 3, 4 and 5, required maintenance of the landscaped areas noted below:

1. The park strip along the north right of way of Pecan Avenue;

2. The landscape easement along the north side of Pecan Avenue;

3. The landscape easement adjacent to the storm drainage pond; and,

4. The landscape buffer within the right of way along the north and south sides of Gary Lane.

Therefore, it is incumbent upon all property owners within these boundaries to account for their fair share of the costs to maintain the landscaped areas. Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 193 single family residential lots within the Vineyards Subdivision No. 1, 2, 3, 4 and 5.

Assessment Numbers 52, 53 and 54 are currently zoned commercial. The number of units assigned to each commercial lot was determined by dividing their respective areas by 0.14 acre, which is the average size of the single family residential lot within Vineyards, Phases II, III, IV and V.

The assessments for Assessment Numbers 1-51 and 55-196 may increase if future development requires landscaping along Monterey Avenue, Gary Lane or Pecan Avenue.

ZONE 9 – Orchard Estates & Orchard Estates No. 2
Landscaping in the park strip located along the North right of way of Pecan Avenue was included as a condition of approval of plans for the Orchard Estates Subdivision. Therefore, it is incumbent upon all property owners within the boundaries of Orchard Estates Subdivision and Orchard Estates Subdivision No. 2 to account for their fair share of the costs to maintain the landscaped areas.

Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 66 single family residential lots within Orchard Estates Subdivision and Orchard Estates Subdivision No. 2, and the 2 other residential lots within Zone 9, for a total of 68 units of assessment.

ZONE 10 A – Venturi Subdivision
The landscape park strip along the north side of Sunset Avenue from Shannon Avenue to 630 feet to the east line of the subdivision and the park strip along the east side of Shannon Avenue, located between 248 feet and 428 feet (180) north of Sunset Avenue, was included as a condition of approval of the plans for the Venturi Subdivision. The entry gate to the subdivision has 180 square feet of landscaping. Assessments for maintenance of the above improvements have been spread based upon one unit of assessment for each of the 13 lots within the Venturi Subdivision.

ZONE 10B – Pebble Beach, Phase I & II
A condition of approval for Pebble Beach Estates Ph II was maintenance of the west park strip along Schnoor Avenue, North and South of Riverview Drive, through the creation of Zone 10B. There are 39 single-family residential lots in Pebble Beach Estates, Phase II within Zone 10B.

Eight (8) single-family residential lots within Pebble Beach Estates, Phase I are included in Zone 10 B for the maintenance of landscaping along the north right-of-way of Sunset Avenue, just West of Shannon Avenue. It is incumbent upon the property owners within the boundaries of the subdivision to account for their fair share of the costs to maintain the landscaped areas. Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 47 single-family residential lots within Pebble Beach Estates, Phase I and Phase II.

ZONE 10C – Pebble Beach, Phase III & IV
A condition of approval of Pebble Beach Estates Phases III and IV was maintenance of the West park strip along Schnoor Avenue, North and South of Riverview Drive. All parcels within the subdivision are specifically benefited by the maintenance of the landscaped park strip. Therefore it is incumbent upon the property owners within the boundaries to account for their share of the costs to maintain the landscaped areas.

There are 21 single-family residential lots within Pebble Beach Estates Phase III and 29 single-family residential lots within Pebble Beach Estates Phase IV. Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 50 residential lots within Pebble Beach Estates Phases III and IV.

ZONE 10D – Pebble Beach, Phase V
Maintenance of the landscape planter strip along the west side of Schnoor Avenue between 90 feet South and 360 feet North of University Avenue was a condition of map approval of the Pebble Beach Estates Phase V subdivision. There are 27 single-family residential lots within Pebble Beach Estates Phase V. It is incumbent upon the property owners within the boundaries of the subdivision to account for their fair share of the costs to maintain the landscaped areas. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 27 residential lots within Pebble Beach Estates Phase V.

ZONE 10E – Pebble Beach, Phase VI
A condition of approval of Pebble Beach Estates, Phase VI was the maintenance of landscaping of several park strips, located:

1. Along the west side of North Schnoor Avenue between a point located 250 feet south of University Avenue, to a point located 800 feet north of University; and,

2. Along the north side of Sunset Avenue from Shannon Drive to Mainberry Drive.

All parcels within the subdivision are specifically benefited by the maintenance of the landscaped median and park strip. Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 22 residential lots within Pebble Beach Estates Phase VI.

ZONE 10 F – Pebble Beach, Phase VII
A condition of approval of Pebble Beach Estates, Phase VII was a requirement to maintain landscaping in park strips located on the west side of North Schnoor Avenue and along the north side of West Sunset Avenue adjacent to the Pebble Beach Phase I subdivision. All parcels within the subdivision are specifically benefited by the maintenance of the landscaped park strips. Therefore, it is incumbent upon the property owners within the boundaries to account for their fair share of the costs to maintain the landscaped areas.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 41 residential lots within Pebble Beach Estates, Phase VII.

ZONE 10G – Pebble Beach Estates Phase VIII
A condition of approval of Pebble Beach Estates, Phase VIII was the maintenance of landscaping of two park strips:

1. Along the west side of N. Schnoor Avenue; and
2. Along the north side of W. Sunset Avenue all adjacent to Pebble Beach Phase I.

It is incumbent upon the property owners within the boundaries of the subdivision to account for their fair share of the costs to maintain the landscaped areas. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 46 residential lots within Pebble Beach Estates Phase VIII.

ZONE 10 H – Pebble Beach, Phase IX
A condition of approval of Pebble Beach Estates, Phase IX was a requirement to maintain landscaping and irrigation, including trees along the park strip on the west side of North Schnoor Avenue and the landscaping and irrigation, including trees along the park strip on the north side of West Sunset Avenue all adjacent to the Pebble Beach Subdivision. All parcels within the subdivision are specifically benefited by the maintenance of the landscaped parkstrip. Therefore, it is incumbent upon the property owners within the boundaries to account for their fair share of the costs to maintain the landscaped areas.

There are fifty-three (53) single-family residential lots within Pebble Beach Estates, Phase IX within Zone 10H. Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each residential lot within Pebble Beach Estates, Phase IX.

ZONE 10 I – Pebble Beach, Phase X
A condition of approval Pebble Beach, Phase X, was the requirement for landscaping and irrigation, including trees, along the park strip on the west side of N. Schnoor Avenue, and the landscaping and irrigation, including trees along the park strip on the north side of W. Sunset Avenue all adjacent to the Pebble Beach Estates Phase X Subdivision.

There are twenty-one (21) single-family residential lots and 1 multi-family lot within Pebble Beach Estates Phase X within Zone 10I. Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each residential lot within the Pebble Beach Estates Subdivision Phase X.

ZONE 12 – French Cove Phase I & II
A condition of approval of plans for French Cove Phase I and Phase II, included the following landscaped areas:

1. The planter strip on the West side of Westberry Blvd. from 107 feet South of Double Tree Way to the South right of way line of Riverview Drive;

2. The median island in Doubletree Avenue between Summer Set Lane and Westberry Blvd;

3. The median island in Tragon Street between Tragon Way and Summer Set Lane;

4. The planter strip on the North side of Riverview Drive between Summer Set Lane and Westberry Blvd.; and,

5. One-half of the median islands on Westberry Blvd. along the entire east boundary of the subdivision.

The landscaped park strips and the local street medians, provide a zone of benefit to all parcels within the two subdivisions. Therefore, one hundred percent of the maintenance costs for areas 1, 2, 3, 4, and 5 noted above, will be equally shared by the single-family lots within French Cove Phases I and II. The landscaped median in Westberry Blvd. however, provides a zone of benefit to the City at large. Therefore, the maintenance costs for this median island will be equally shared between the City and all single-family lots within the two subdivisions. There are 33 single-family residential lots in French Cove Phase I and 46 single-family residential lots in French Cove Phase II, for a total of 79 unit assessments.

ZONE 13 – Las Palmas Estates, Phases I, II, III & IV
A condition of approval of Las Palmas Subdivision Phases I, II, III and IV, was maintenance of the park strip located on the South side of Olive Avenue along the frontage of Phase I and the median island landscaping located in Varbella Park between Varbella Way and La Perla Way. It is therefore incumbent upon the property owners within the boundaries of Las Palmas Subdivision Phases I, II, III and IV to account for their fair share of the costs to maintain the landscaped areas.

There are 22 lots in Phase I, 26 lots in Phase II, 9 lots in Phase III, and, 11 lots in Phase IV, all within Zone 13. Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 68 residential lots within Las Palmas Estates Subdivision.

ZONE 14 – Capistrano, Phases I & II
Landscaping along the north side of Almond Avenue along the frontage of Capistrano Subdivision Phase I, and the east side of Stadium Road along the frontages of said Phase I and Capistrano Subdivision Phase II, was required as a condition of approval of the plans for said Phases I and II. Therefore, it is incumbent upon all property owners within the boundaries of the Capistrano Subdivisions, to account for their fair share of costs to maintain the landscaped areas.

There are 115 single-family residential lots in Zone 14. Assessment for maintenance of the above landscaped areas has been spread based upon one unit of assessment per each residential lot within the Capistrano Subdivisions.

ZONE 15 – Clinton/Elm Ranchos, Phase I
Landscaping of the planter strip along the southeast side of Clinton Avenue, for the full frontage of the Clinton-Elm Ranchos Subdivision, from Fig Avenue to Elm Avenue, was required by the conditions of approval of the plans. It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of the costs to maintain the landscaped areas.

There are 19 single-family residential lots within the Clinton/Elm Ranchos Subdivision in Zone 15. Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each residential lot within Clinton/Elm Ranchos Subdivision.

ZONE 15B – Clinton/Elm Ranchos, Phase II
Maintenance of the landscaped planter strip along the southeast side of Clinton Avenue from Fig Avenue to Elm Avenue was required by the conditions of approval of the plans for the Clinton/Elm Ranchos Subdivision Phase II. It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of the costs to maintain the landscaped areas.

There are 10 single-family residential lots within the Clinton/Elm Ranchos Subdivision Phase II, in Zone 15B. Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each residential lot within said Phase II.

ZONE 15C – Clinton/Elm Ranchos, Phase III
A condition of approval of plans for Clinton/Elm Ranchos Phase III was maintenance of the landscaped planter strip along the southeasterly side of Clinton Avenue from Fig Avenue to Elm Avenue. It is incumbent upon the property owners within the boundaries of the subdivision to account for their fair share of the costs to maintain the landscaped areas. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 11 residential lots within Clinton/Elm Ranchos, Phase III.

ZONE 16 – Sugar Pine Estates
Conditions of approval of the Sugar Pine Estates subdivision required landscaping of the following areas:

1. Outlots “A” and “B” along the southwesterly side of Lilly Street between the Main Canal No. 1 and Sawmill Street;

2. Planter strip on the southwest side of Lilly Street adjacent to lots 1 through 4 inclusive, of said subdivision, a distance of approximately 214 feet; and,

3. Planter strip on the northeasterly side of Adelaide Street, adjacent to lots 5 through 8 inclusive and adjacent to lot 9, a distance of about 240 feet.

All parcels within the subdivision are specifically benefited by the maintenance of the landscaped outlots and the planter strips. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 24 residential lots and Outlot "C" within Sugar Pine Estates.

ZONE 17A – Capistrano X, Phases I & II & TUSCAN VILLAGE

A condition of approval of plans for Tuscan Village, required landscaped areas and an irrigation system in the park strip located along the west side of North Westberry Boulevard north of Ren way, adjacent to the east side said subdivision, a distance of 250 lineal feet. The above landscaping completes the park strip to be included in Zone of Benefit 17A.

A condition of map approval for Capistrano X, Phases I & II, required landscaped areas at the locations noted below.

1. median island and the park strip along the west side of Westberry Boulevard between a point located approximately 123 feet south of the centerline of Ren Way to a point located approximately 247 feet north of said centerline;

2. median island and park strip along the west side of Westberry Boulevard between a point located approximately 145 feet south of the centerline of Westgate Drive to a point located approximately 247 feet north of said centerline; and,

3. "Outlot A" along the east side of Kent Drive, an area 15 feet wide and 300 feet long, more or less.

There are 40 single-family residential lots in Phase I and 33 single-family residential lots in Phase II. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 73 residential lots within Capistrano X Phases I and II; and, the 25 lots in Tuscan Village derive a benefit from the landscaped median island in point located approximately 123 feet south of the centerline of Ren Way and a point located approximately 247 feet north of the centerline of Westgate Drive. Therefore, one-hundred percent of the maintenance costs for the above identified park strip and 50% of the maintenance costs of the above identified median island will be assessed against 98 lots now existing within Zone 17A.

ZONE 17B – Capistrano X Phase III

One of the conditions for approval of plans for the Capistrano X, Phase III, was maintenance of the landscaped park strip along the east side of Westberry Blvd and, the median island in Westberry Blvd., along a distance of about 530 feet. It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas. The park strip will be assessed at 100% and the median island will be assessed at 50% of the maintenance costs against all 32 single-family residential lots in the subdivision. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 32 residential lots within Capistrano X Phase III.

ZONE 17C – Capistrano X Phase IV

One of the conditions for approval of plans for the Capistrano X, Phase IV, was maintenance of the landscaped park strip along the east side of Westberry Blvd., and the median island in Westberry Blvd. along a distance of about 526 feet. It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas.

The park strip will be assessed at 100% and the median island will be assessed at 50% of the maintenance costs against all 35 single-family residential lots in Capistrano X, Phase IV. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 35 residential lots within Capistrano X, Phase IV.

ZONE 17D – Capistrano XI Phase I
One of the conditions for approval of plans for the Capistrano XI Phase I was maintenance of the landscaped park strip along the east side of Westberry Blvd., and the median island in Westberry Blvd., improvements which exist along the west boundary of the Capistrano X, Phase III, subdivision, and measure about 530 lineal feet. It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas.

The park strip will be assessed at 100% and the median island will be assessed at 50% of the maintenance costs against all 45 single-family residential lots in Capistrano XI Phase I. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 45 residential lots within Capistrano XI, Phase I.

ZONE 18 – Lincoln Place, Phase I, II & III
Conditions for approval of plans for Lincoln Place, Phase I, II, and III was maintenance of landscaped areas noted below:

1. Park strip along the west side of Westberry Blvd. and the median island in Westberry Blvd. between the north boundary of Phase II and the south boundary of Phase I, a distance of about 600 feet; and,

2. Park strip along the north side of Sunset Avenue between Liberty Lane and Westberry Blvd. a distance of about 580 feet; and,

3. Lot 55 (Outlot “A”) of Lincoln Place Phase I.

It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas. The park strip will be assessed at 100% and the median island will be assessed at 50% of the maintenance costs against all residential lots in the subdivision. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 54 residential lots within Lincoln Place I, II & III.

ZONE 20A – La Jolla Estates Phase 1 and Bellava-Berk Homes
Landscaping of certain areas was a condition of approval for the La Jolla Estates Phase 1 and Bellava-Berk Homes. Landscape areas are located on the east side of Merced Street, adjacent to lot 17, measuring about 110 lineal feet of park strip within La Jolla Estates. Property frontage north of Adell Street, along Merced Street; approximately 20 feet of landscaping south of Adell Street, along the Merced Street property frontage; and approximately 60 feet of landscaping west of Merced Street, along the Adell Street property frontage within the Bella-Berk Homes. It is therefore incumbent upon all property owners within the boundaries to account for their fair share of costs to maintain the landscaped area.

Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 17 single-family residential lots within La Jolla Estates Phase 1 and 14 lots of Bellava-Berk Homes.

ZONE 20B – La Jolla Estates Phase 2
One of the conditions for approval of plans for La Jolla Estates Phase 2 was maintenance of the landscaped park strip on the east side of Merced Street, adjacent to lots 22 and 23, measuring about 270 lineal feet. It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped area. Assessments for maintenance of the above improvements have been spread based upon one

unit of assessment per each of the 31 single-family residential lots within La Jolla Estates Phase 2.

ZONE 20C – La Jolla Estates Phase 3
One of the conditions for approval of plans for La Jolla Estates Phase 3 was maintenance of the landscaped park strip on the east side of Merced Street, adjacent to lot 64, measuring about 100 lineal feet. It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped area. Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 16 single-family residential lots within La Jolla Estates Phase 3.

ZONE 21A – Home Ranch Phase I
A condition of approval for Home Ranch Phase I was the maintenance of several landscaped areas:

1. the park strip along the south side of W. Cleveland and the median island in W. Cleveland from Westberry Boulevard to Glade Avenue;
2. the park strip on the east ad west sides of Westberry Blvd. And ½ of the median island in Westberry Blvd. From W. Cleveland to a point located 430 feet south, thereof; and,
3. the full median island in Westberry Blvd. Between a point located 430 feet south of W. Cleveland and a point located 1,143 feet south of W. Cleveland.

It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 41 residential lots within Home Ranch Phase I.

ZONE 21B – Home Ranch Phase II
A condition of approval of the plans for Home Ranch Phase II was maintenance of the park strip along the east side of Westberry Blvd. And the median island in Westberry Blvd. Between a point located about 150 feet south of the centerline of West Fairway Avenue to a point located about 400 feet north of said centerline.

It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 72 residential lots within Home Ranch Phase II. Of these lots three (3) are assessed an addition 1/3 due to lot line adjustments and five (5) are assessed double for merged lots.

ZONE 21C - Home Ranch Phase III
A condition of approval of plans for Home Ranch Phase III, required landscape plants and an irrigation system in two park strips located on the east side and the west side of North Westberry Boulevard between the alignment of Hampton Drive to a point located approximately 535 feet north of the center line of Fairfield Way, also described as the west boundary of Home Ranch Phase III, a distance of about 1,215 lineal feet.

The landscaped park strips provide a zone of benefit to all parcels within the subdivision. Therefore, one hundred percent of the maintenance costs for the above identified park strips will be equally shared by the original 86 single-family lots within Home Ranch Phase III.

Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the original 86 residential lots in Home Ranch Phase III, for a total of 86 unit assessments for residential property.

ZONE 21D – Home Ranch Phase IV and Melanie Meadows Phase I, II, and III, and Rancho Santa Fe

A condition of approval of Home Ranch Phase IV was the requirement of landscaping in the areas described below:

1. The park strip along the south side of W. Cleveland Avenue between N. Westberry Avenue and the west boundary of Home Ranch Phase IV, a distance of about 425 feet, more or less; and,

2. The park strip along the west side of Westberry Blvd. and the median island in N. Westberry Blvd., between W. Cleveland and W. Fairway Avenue, a distance of about 1,2000 feet, more or less.

A condition of approval of Rancho Santa Fe was the requirement of landscaping in the areas described below:

1. The park strip along the south side of W. Cleveland Avenue adjacent to the subdivision limits resulting in an approximate distance of 4,087 square feet of landscape area,

2. The landscaping area within the median constructed on W. Cleveland Avenue adjacent to the subdivision limits

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 54 residential lots within Home Ranch Phase IV Subdivision, 54 lots of Melanie Meadows Phase I subdivision, 118 lots of Melanie Meadows Subdivision Phase II and III, and 182 lots of Rancho Santa Fe, for a total of 408 lots in zone 21D.

ZONE 23 – Elm Estates II

A condition of approval of the plans for Elm Estates II was maintenance of the park strip along the southeasterly side of Clinton Avenue adjacent to lot 1 of the subdivision, a distance of about 120 feet. It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped area. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 9 residential lots within Elm Estates II.

ZONE 24 – Vista del Sierra

A condition of approval was the requirement for landscaping and irrigation, including trees, along the park strip on the north side of Sunrise Avenue and frontage road island located along the west side of Lilly Avenue, and the temporary stormwater retention basin, all adjacent to the Vista del Sierra Subdivision frontage. Assessments for maintenance for the above improvements have been spread upon one unit of assessment per each of the forty-nine (49) lots (forty-eight residential lots and a temporary basin lot which has been determined to be equivalent to a single-family residential lot.) within the Vista del Sierra subdivision and the temporary basin lot.

ZONE 25C – Cottonwood Estates Phase III

A condition of approval of the tentative map for Cottonwood Estates Phase III, required participation in the maintenance of landscaping and irrigation systems located in three (3) park strips along the west side of N. Granada Drive Constructed by Cottonwood Estates Phase I, between a point located approximately 290 feet south of the centerline of West Cleveland Avenue to a point located approximately 2,109 feet south said Cleveland Avenue, a distance of approximately, 1,817 lineal feet. Three phases of Cottonwood estates have been approved to date, with identical requirements, to maintain the above described park strip along Granada Avenue.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 42 lots within the Cottonwood Estates Phase III Subdivision.

ZONE 25D – Cottonwood Estates Phase IV

A condition of approval of the tentative map for Cottonwood Estates Phase 4, required participation in the maintenance of landscaping and irrigation systems located in three (3) park strips along the west side of N. Granada Drive constructed by Cottonwood Estates Phase I,

between a point located approximately 290 feet south of the centerline of West Cleveland Avenue to a point located approximately 2,109 feet south said Cleveland Avenue, a distance of approximately, 1,817 lineal feet. Three phases of Cottonwood Estates have been approved to date, with identical requirements, to maintain the above described park strip along Granada Avenue.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 39 residential lots within the Cottonwood Estates Phase 4 Subdivision.

ZONE 26 – Cordova Estates Phase I & II
A condition of approval of Cordova Estates Phase I & II was the requirement for landscaping the park strip along the westerly side of Raymond Road from a point located about 135 feet south of the centerline of Laguna Way to a point located about 450 feet north of the centerline of Laguna Way.

It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 50 residential lots in Cordova Estates Phase I, and the 28 residential lots in Cordova Estates Phase II, for a total of 78 lots in Zone 26.

ZONE 26B – Cordova Estates Phase III
A condition of approval of Cordova Estates Phase III was the requirement for landscaping and irrigation, including trees along the park strip on the west side of Raymond Road between the north and south boundary of the subdivision, and one-half of the landscaping and irrigation, including trees along the future median island in Raymond road between the north and south boundary of the subdivisions Cordova Estates Phases I, II and IV. All parcels within the subdivision are specifically benefited by the maintenance of the landscaped parkstrip.

It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the sixty-one (61) single-family residential lots within Cordova Estates, Phase III, within Zone 26B.

ZONE 26C – Cordova Estates Phase IV
A condition of approval of Cordova Estates Phase IV was the requirement for landscaping the park strip along the westerly side of Raymond Road from a point located about 135 feet south of the centerline of Laguna Way to a point located about 450 feet north of the centerline of Laguna Way.

It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas. Assessments for maintenance of the above improvements have been spread based on one unit of assessment per each of the 52 residential lots within Cordova Estates Phase IV.

ZONE 26D – Oakwood Estates
A condition of approval of plans for Oakwood Estates, required participation in the maintenance of landscape plants and an irrigation system in the park strip located on the west side of North Raymond Road along the east boundary of the final subdivision maps for Cordova Estates Phase I and II, Map 03-S-02, and, Cordova Estates Phase IV, map 04-S-03, a distance of approximately 1,485 feet.

The landscaped park strip provides a zone of benefit to all parcels within the subdivision. Therefore, one hundred percent of the maintenance costs for the above identified park strip will be equally shared by the single-family lots within Oakwood Estates, the residential lots in said

Cordova Estates Phases I, II, IV, and, Cordova Estates Phase III, located west of Cordova Estates Phase IV.

Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 23 residential lots in Oakwood Estates for a total of 23 unit assessments for residential property.

ZONE 27 – Vineyard West I
A condition of approval of Vineyards West Phase I was the requirement for landscaping park strips on the north side of Sunset Avenue, between Caitlan Drive and Via Cerioni, a distance of about 400 feet, more or less, and between Via Cerioni and a point located 140 feet east of Via Cerioni.

It is therefore incumbent upon all property owners within the boundaries of the subdivision to account for their fair share of costs to maintain the landscaped areas. Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 46 residential lots and lot No. 47 which is well site No. 32, owned by the City, within the Vineyards West Phase I Subdivision.

ZONE 27B – Vineyards West Phase II
A condition of approval of Vineyards West Phase II was the requirement for landscaping the park strip on the north side of Sunset Avenue and Riverside Drive between the east and west boundary of the Subdivision, all adjacent to the Vineyards West Phase II subdivision. There are 44 single-family residential lots within Vineyards West Phase II subdivision. Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 44 residential lots within the Vineyards West Phase II Subdivision.

ZONE 28 – Capistrano XII & XIV
A condition of approval of Capistrano Phase XII was the requirement for landscaping three (3) park strips on the south side of Howard Road from a point located 130 feet east of St Tropez Drive, to a point located about 130 feet west of Makenna Drive a distance of approximately 657 lineal feet.

Several park strips located along the Westside of South Granada Drive from a point located 342 feet north of Plumas Avenue to a point 125 feet south of Industrial Avenue, a distance of approximately 1210 lineal feet.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 86 residential lots within Capistrano Phase XII and 60 residential lots within Capistrano Phase XIV.

ZONE 28B – Capistrano XIII
Landscaping of the park strip located along the west right of way of Granada Drive starting at a point located 110 feet south of Desert Ranch Way to Plumas Street along a distance of 570 feet was a condition of approval of the Tentative Map for Capistrano XIII subdivision.

There are 42 single-family residential lots within Capistrano XIII subdivision. Assessments for maintenance of the above improvements have been spread based upon unit of assessment per each residential lot.

ZONE 29 – Chateau at the Vineyards, Phase I/ La Spezia II and III
A condition of approval of Chateau at the Vineyards Phase I and La Spezia I and II was the requirement for landscaping and irrigation, including trees in the areas below:

1. along West Almond Avenue, Stadium Road, and Gary Lane, all adjacent to the Chateau at the Vineyards Subdivision frontage
2. frontage along Almond Avenue, Stadium Road and Crown Terrace of La Spezia II and frontage along Stadium Road for La Spezia III.

Assessments for the above improvements have been spread based upon one unit of assessment per each of the seventy (70) single-family residential lots within the Chateau at the Vineyards Subdivision and a “Not a Part” (NAP) lot which has been determined to be equivalent to twenty-four (24) single-family residential lots. As well as 87 lots for La Spezia II and 28 for La Spezia III.

ZONE 29C – Chateau at the Vineyards, Phase III
A condition of approval of plans for Chateau at the Vineyards was participation in the maintenance of irrigated landscaped areas constructed by Chateau at the Vineyards phase I, including:

1. Two park strips along the south side of West Almond Avenue between South Stadium Road and a point located approximately 1,150 feet east of Stadium Road; and,
2. Two park strips along the east side of South Stadium Road between West Almond Avenue and a point located approximately 734 feet south of Almond Avenue.

Chateau at the Vineyards, Phase III was also required to install an irrigation system and landscaping park strip along the south side of West Almond Avenue between Monterey Avenue and a point located approximately 80 feet west of Monterey Avenue.

The landscaped park strips provide a zone of benefit to all of the 19 parcels within the Chateau at the Vineyards, Phase III. Therefore, one hundred percent of the maintenance costs for the above identified park strips will be equally shared between the four (4) phases identified in the tentative map for the Chateau at the Vineyards subdivision.

Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 19 residential lots in Chateau at the Vineyards.

ZONE 29D – Chateau at the Vineyards, Phase IV
A condition of approval of Chateau at the Vineyards Phase IV Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements installed in conjunction with all Chateau at the Vineyards phases:

1. Installation of shrubs, trees, groundcover and irrigation system on the south side of Almond Avenue between Stadium Road and Monterey Street, running approximately 1,275 feet adjacent to the subdivision tract.
2. Installation of shrubs, trees, groundcover and irrigation system on the east side of Stadium Road, running approximately 1,275 feet between Almond Avenue and Gary Lane adjacent to the subdivision tract.
3. Installation of shrubs, trees, groundcover and irrigation system on the north side of Gary Lane, running approximately 1,275 feet between Stadium Road and Monterey Street adjacent to the subdivision tract.

Assessments for maintenance of the landscape improvements have been spread based upon one unit of assessment per each of the 35 residential lots planned for Chateau at the Vineyards Phase IV.

ZONE 29E – Chateau at the Vineyards East
A condition of approval of Chateau at the Vineyards East Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation system on the south side of Almond Avenue, between Stadium Road and Monterey Street and on the east side of Stadium Road between Almond Avenue and the future Gary Lane, adjacent to the subdivision Tract.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 24 residential lots within the Chateau at the Vineyards East subdivision.

ZONE 30 – Yosemite Estates
A condition of approval of Yosemite Estates was the requirement for landscaping the park strip on the north side of Almond Avenue from Monterey Avenue to a point located about 195 feet west of Monterey Avenue. There are thirty (30) single-family residential lots with the Yosemite Estates subdivision. Assessments for Maintenance for the above improvements have been spread based upon one unit of assessment per each of the thirty (30) residential lots within the Yosemite Estates Subdivision.

ZONE 31A – Highlands at Rancho Valencia Phase I
A condition of approval of the Tentative Map for Highlands at Rancho Valencia was a requirement for extensive landscaping with irrigation systems along park strips, within several mini-parks, within two traffic circles, and one median island in Sanders Avenue. The park strips are located on the south side of Pecan Roan and on the east side of Raymond Thomas Street. The total costs to maintain the landscape improvements will be shared equally between the 346 residential lots included in the tentative map for the Highlands at Rancho Valencia.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 94 residential lots included within the Highlands at Rancho Valencia Phase I subdivision.

ZONE 31B – Highlands at Rancho Valencia Phase II
A condition of approval of Highlands at Rancho Valencia Phase II was the requirement to participate in the maintenance of shrubs, trees, groundcover, and irrigation systems in the following locations:

1. The park strip located along the east side of Raymond Thomas Road between Parkwood Avenue and Hazel Avenue, along the west side of the subdivision;
2. The park strips, landscaped outlots, and traffic circles located in the South Valencia Avenue from the north boundary of the subdivision near Parkwood Avenue, to Georgia Avenue;
3. Outlots “F”, “H”, and “K”.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 247 residential lots within the Highlands at Rancho Valencia Phase II subdivision.

ZONE 32A – La Jolla North Phase I
A condition of approval of plans for La Jolla North subdivision Phase I, required landscape plants and an irrigation system in two park strips located on:

1. The east side of Merced Street between East Carmen and East Ellis Street, and
2. The south side of Ellis Street adjacent to lots 32 through 46 of Phase I, inclusive, a distance of about 1,000 feet.

The landscaped park strips provide a zone of benefit to all parcels within the subdivision. Therefore, one hundred percent of the maintenance costs for the above-identified park strips will be equally shared by the single-family lots within La Jolla North subdivision Phase I.

Assessments for maintenance of the above improvements have been spread based upon one unit of the assessment per each of the 46 residential lots in La Jolla North subdivision Phase I, for a total of 46 unit assessments for residential property.

ZONE 32B – La Jolla North Phase II
A condition of approval of plans for La Jolla North subdivision Phase II, required landscape plants and irrigation system in the park strip located on the south side of East Ellis Street adjacent to lost 47 through 61 of Phase II, inclusive, a distance of about 1,000 feet.

The landscaped park strip provides a zone of benefit to all parcels within the subdivision. Therefore, one hundred percent of the maintenance costs for the above identified park strip will be equally shared by the single-family lots within the La Jolla North subdivision Phase II.

Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 47 residential lots in La Jolla North Subdivision Phase II, for a total of 47 unit assessment for residential property.

ZONE 33 – South Star Estates
A condition of approval of plans for South Star Estates was maintenance of plants and the irrigation system for two park strips located:

1. The north side of Pecan Avenue (Avenue 13) located between Hickory Avenue and Barnett Avenue, a distance of about 930 feet; and,
2. The west side of Barnett Street between Pecan Avenue and a point located about 120 feet north of the center line of Macadamia Avenue, a distance of approximately 610 feet.

All parcels within the subdivision are specifically benefited by the maintenance of the landscaped areas. Assessment for maintenance of the above landscaped areas has been spread based upon one unit of assessment per each of the 61 family residential lots within South Star Estates.

ZONE 34 – Kennedy Estates Phase I & II
A Condition of approval of plans for the tentative map of Kennedy Estates, required landscape plants and an irrigation system in the park strips located:

1. along the west side of North Chapin Avenue from Kennedy Avenue, to a point located about 860 lineal feet north of Kennedy Avenue; and
2. along the north side of Kennedy Avenue from the westerly boundary of the Kennedy Estates to Chapin Avenue, a distance of about 1,025 lineal feet.

The landscaped park strip provides a zone of benefit to all of the 101 parcels within the Phase I & II of Kennedy Estates. Therefore, one hundred percent of the maintenance costs for the above identified park strips will be equally shared by the 101 single-family lots within the subdivision.

Assessments for maintenance of the above improvements have been spread based upon one unit of assessment per each of the 101 residential lots in Kennedy Estates Phase I & II, for a total of 101 unit assessments for residential property.

ZONE 34B – Kennedy Estates Phase 3
A condition of approval of Kennedy Estates Phase 3 Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. along the west side of North Chapin Avenue from Ellis Street, to a point located about 860 lineal feet south of Ellis Street; and
2. along the south side of Ellis Street from the westerly boundary of the Kennedy Estates Phase 3 Subdivision to Chapin Avenue, a distance of about 1,025 lineal feet

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 52 residential lots within the Kennedy Estates Phase 3 Subdivision.

ZONE 34C – Kennedy Estates Phase 4
A condition of approval of Kennedy Estates Phase 4 Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. along the west side of North Chapin Avenue from Ellis Street, to a point located about 860 lineal feet south of Ellis Street; and
2. along the south side of Ellis Street from the westerly boundary of Kennedy Estates Phase 3 Subdivision to Chapin Avenue, a distance of about 1,025 lineal feet

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 51 residential lots within the Kennedy Estates Phase 4 Subdivision.

ZONE 35 – Santa Barbara Estates
A condition of approval of Santa Barbara Estates was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation on the north side of Howard Road, running 660 feet adjacent to the subdivision tract.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 90 residential lots within the Santa Barbara Estates Subdivision.

ZONE 36A – Mariposa Estates
A condition of approval of Mariposa Estates Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

Landscaping and irrigation, including trees along the park strip on the north side of East Olive Avenue 558 feet west starting from Tozer Street and ending at the east side of Mariposa Street, then starting the west side of Mariposa Street continuing west along the north side of east Olive Avenue 550 feet and ending at Knox Street.

Landscaping and irrigation, including trees along the park strip on the west side of Tozer Street 507 feet north starting at East Olive Avenue and ending at the south side of Trail Way, then starting at the north side of Trail Way continuing north along the west side of Tozer Street 594 feet and ending at A Street.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 140 residential lots within the Mariposa Estates Subdivision.

ZONE 36B – Mariposa Estates Phase II
Landscaping and irrigation, including trees along the park strip on the north side of East Olive Avenue 558 feet west starting from Tozer Street and ending at the east side of Mariposa Street, then starting the west side of Mariposa Street continuing west along the north side of east Olive Avenue 550 feet and ending at Knox Street.

Landscaping and irrigation, including trees along the park strip on the west side of Tozer Street 507 feet north starting at East Olive Avenue and ending at the south side of Trail Way, then starting at the north side of Trail Way continuing north along the west side of Tozer Street 594 feet and ending at A Street.

All parcels within the subdivision are specifically benefited by the maintenance of the landscaped park strip. Mariposa Estates, Phase II totals 10 lots equaling 10 units.

ZONE 36C – Olive Estates
A condition of approval of Olive Estates Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Landscaping and irrigation, including trees along the park strip on the north side of East Olive Avenue 590 feet west starting at Knox Street and ending at the westerly subdivision boundary.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 46 residential lots within the Olive Estates Subdivision.

Zone 37 – Almond Tree Estates
A condition of approval of Almond Tree Estates was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Landscaping and irrigation, including trees along the park strip on the South side of West Almond Avenue, along the frontage of the subdivision, approximately 660 feet.

All parcels within the subdivision are specifically benefited by the maintenance of the landscaped park strip. Almond Tree Estates totals 100 lots equaling 100 units.

ZONE 39 – Carmel Homes III and Varbella
A condition of approval of Carmel Homes III was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation on the East side of Stadium Road, running 620 feet adjacent to the subdivision tract.
2. Installation of shrubs, trees, groundcover and irrigation on the South side of Pecan Ave, running 310 feet adjacent to the subdivision tract.
3. Installation of shrubs, trees, groundcover and irrigation on the Median on Pecan Ave, running 220 feet adjacent to the subdivision tract.

A condition of approval of Varbella Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation on the South side of Gary Lane, running approximately 1,000 feet adjacent to the subdivision tract.
2. Installation of shrubs, trees, groundcover and irrigation on the East side of Stadium Road, running approximately 525 feet adjacent to the subdivision tract.
3. Installation of shrubs, trees, groundcover and irrigation on the Median on Pecan Ave, running 220 feet adjacent to the subdivision tract.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 82 residential lots within the Carmel Homes III Subdivision and 79 residential lots in the Varbella Subdivision.

ZONE 40 – Tierra Vista Estates
A condition of approval of Tierra Vista Estates Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation system on the north side of Gary Lane, running approximately 780 feet adjacent to the subdivision tract.
2. Installation of shrubs, trees, groundcover and irrigation system on the west side of Emily Lane, running approximately 240 feet adjacent to the subdivision tract.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 78 residential lots within the Tierra Vista Estates Subdivision.

ZONE 41 – Pond Place Estates
A condition of approval of Pond Place Estates Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

Landscaping and irrigation, including trees, along the park strip on the west side of Stadium Road starting from the northern boundary of the subdivision, heading south approximately 140 feet, and ending at El Monte Avenue.

Landscaping and irrigation, including trees, on the frontage road island on the west side of Stadium Road starting from El Monte Avenue, heading south approximately 320 feet, and ending at Gamay Avenue.

Landscaping and irrigation, including trees, along the park strip on the west side of Stadium Road starting from Gamay Avenue, heading south approximately 120 feet, and ending at the southern boundary of the subdivision.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 29 residential lots within the Pond Place Estates Subdivision.

ZONE 43A – Orchard Point Estates Phase I & II, Brawley Subdivision
A condition of approval of Orchard Pointe Estates Phase I & II Subdivision and the Brawley Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation system on the west side of Tozer Street 2290 feet adjacent to the subdivision tract.
2. Installation of shrubs, trees groundcover and irrigation system in the median island of Tozer Street,, running approximately 1960 feet adjacent to the subdivision tract.
3. Installation of shrubs, groundcover and irrigation system on Knox Street, running approximately 980 feet adjacent to the subdivision tract on the east side of the street.
4. Installation of shrubs, trees, groundcover and irrigation system on Knox Street, running approximately 2790 feet adjacent to the subdivision tract on the west side of the of the street.
5. Installation of shrubs, trees, groundcover and irrigation system on Nectarine Street, running approximately 500 feet adjacent to the subdivision tract on the south side of the street and 140 feet on the north street.
6. 14,540 square feet of landscape and hardscape material and playground equipment.

Assessments for maintenance of the landscape improvements have been spread based upon one unit of assessments per each of the 306 residential lots, and an appropriate pro-rated share based on lot area for two (2) commercial lots, included in the tentative map for Orchard Pointe Phases I & II and for the Brawley Subdivision.

ZONE 43C – El Coronado Estates
A condition of approval of El Coronado Estates Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation system within the median of Tozer Street running approximately 1,680 feet between East Olive Avenue and the southern edge of subdivision tract.
2. Installation of shrubs, trees, groundcover and irrigation system on the west side of Tozer Street, running approximately 1,000 feet adjacent to the subdivision tract.
3. Installation of shrubs, trees, groundcover and irrigation system within the median of East Olive Avenue running approximately 1,270 feet between Tozer Street and Knox Street.
4. Installation of shrubs, trees, groundcover and irrigation system on the south side of East Olive Avenue running approximately 870 feet adjacent to the subdivision tract.
5. Installation of shrubs, trees, groundcover and irrigation system on the east side of Knox Street running approximately 900 feet adjacent to the subdivision tract.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 206 residential lots within the El Coronado Estates Subdivision.

ZONE 43D – Almond Village Estates
A condition of approval of Almond Village Estates Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation system on the south side of East Olive Avenue, running 615 feet adjacent to the subdivision tract.

2. Installation of shrubs, trees, groundcover, and irrigation system in the median island of East Olive Avenue, beginning at the west limits of the subdivision tract and running approximately 235 feet adjacent to the subdivision tract.

3. Installation of shrubs, trees, groundcover and irrigation system on the west side of Knox Road, running 1,060 feet adjacent to the subdivision tract between East Olive Avenue and Los Arcos Lane.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 104 residential lots within the Almond Village Estates Subdivision.

ZONE 43E – Taylor Estates
A condition of approval of Taylor Estates Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, groundcover and irrigation system on the south side of Olive Avenue running approximately 430 feet adjacent to the subdivision tract.
2. Installation of shrubs, trees, groundcover and irrigation system in the median island of Olive Avenue, running approximately 430 feet adjacent to the subdivision tract.

Assessments for maintenance of the landscape improvements have been spread based upon one unit of assessment per each of the 20 residential lots included in the tentative map

ZONE 44 – Sierra Vista Estates Phase III
A condition of approval of Sierra Vista Estates Phase III was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation on the east side of Don Miguel Street, running 410 feet adjacent to the subdivision tract.
2. Installation of shrubs, trees, groundcover and irrigation on the north side of Olive Ave, running 130 feet adjacent to the subdivision tract

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 9 residential lots within the Sierra Vista Estates III Subdivision.

ZONE 45A – Sienna Estates Phase 1
A condition of approval of Sienna Estates Phase 1 Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation system on the south side of East Yosemite Avenue, running approximately 1,050 feet adjacent to the subdivision tract.
2. Installation of shrubs, trees, groundcover and irrigation system on the north side of Storey Road, running approximately 850 feet adjacent to the subdivision tract.
3. Installation of shrubs, groundcover and irrigation system on Emerald Way, running approximately 110 feet within the subdivision tract on the both sides of the street.
4. Installation of shrubs, groundcover and irrigation system on Crimson Way, running approximately 110 feet within the subdivision tract on the both sides of the street.

Assessments for maintenance of the landscape improvements have been spread based upon one unit of assessment per each of the 138 residential lots planned for Sienna Estates in Phases 1 and 2.

ZONE 46 – Capistrano XVII

A condition of approval of the Capistrano XVII Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for South Granada Drive, Almond Avenue and Outlot A of the Final Map. Specific limits and improvements within street frontages are identified as follows:

1. Installation of shrubs, trees, groundcover and irrigation system on the West side South Granada Drive, running approximately 1,285 feet adjacent to the subdivision tract.
2. Installation of shrubs, trees, groundcover and irrigation system on the South side of West Almond Avenue, running approximately 640 feet adjacent to the subdivision tract.

Assessments for maintenance of the landscape improvements have been spread based upon one unit of assessment per each of the 102 residential lots included in the tentative map for Capistrano XVII.

ZONE 50 – Sugar Pine Village

A condition of approval of Sugar Pine Village Subdivision was the requirement to participate in the maintenance of landscaping and the irrigation system for the following improvements:

1. Installation of shrubs, trees, groundcover and irrigation system on the north side of Clinton Street, running approximately 240 feet in length, adjacent to the subdivision.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per each of the 25 residential lots within the Sugar Pine Village Subdivision.

ZONE 51 – Red Rock Retail Center, et al

All landscaping associated with previously approved developments as depicted in their respective landscape improvement plans on file in the City of Madera Engineering Department and as referenced below:

All landscaping associated with previously approved developments as depicted in their respective landscape improvement plans on file in the City of Madera Engineering Department and as referenced below:

- Redrock Retail Center
- Will Gill Industrial Subdivision (Median Island Improvements Constructed under City Contract on Pine and Pecan Avenues)
- Old Mervyns Building 29
- Tractor Supply
- Capistrano 16 Subdivision
- Love’s Travel Center
- Riverwalk Subdivision
- Veteran’s Housing
- Burger King, Madera Ave
- Madera County Public Health
- Starbucks, Bethard Square
- Nassar Medical
- Hammel Medical Office, E. Almond Ave
- Crown Tozer Subdivision
- Lake & Adell Subdivision
- Boston Motors
- The Tint Shop

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per square foot of land for each of the 39 commercial lots and 270 residential lots.

Assessments for maintenance for the above improvements have been spread based upon one unit of assessment per square foot of land for each of the 39 commercial lots and 268 residential lots.

INCIDENTAL COSTS

Assessments for the Administrative, Legal, Mailing, and Processing Fees for each lot or parcel are spread in the same manner as the maintenance costs for the zone in which it is located.

Exhibit 'C'

CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONES: **1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H,10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C,26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51**

2023-2024 ASSESSMENT

COSTS PER ZONE / ASSESSMENT ROLLS

CITY OF MADERA

ZONE 1

2023-24

1.	BEGINNING FUND BALANCE			$	1,204.51
2.	LANDSCAPE MAINTENANCE COSTS	$	4,253.74		
3	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	842.29		
	b. ENGINEERING ADMINISTRATION	$	389.00		
	c. LEGAL ADMINISTRATION	$	31.46		
	d. FINANCE ADMINISTRATION	$	84.42		
	e. TREE TRIMMING	$	338.00		
	f. GAS & UTILITIES	$	315.99		
	g. EQUIPMENT	$	322.34		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	59.13		
	i. MADERA COUNTY PROCESSING FEES	$	45.00		
			TOTAL COSTS:	$	6,681.39
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				573.12
5.	TOTAL ASSESSMENT			$	6,050.00
6.	AVERAGE ASSESSMENT PER PARCEL				134.44

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 1 - AIRPORT BUSINESS PARK

TOTAL ASSESSMENT:
$6,050.00

Assessment Number	Assessor's Parcel Number	Assessment
1	**013-010-031-000**	**$76.69**
2	013-010-095-000	$1,447.20
3	013-010-096-000	$686.53
4	013-012-019-000	$40.97
5	013-012-030-000	$13.46
6	**013-010-014-000**	**$165.19**
7	**013-010-020-000**	**$29.31**
8	013-012-009-000	$27.54
9	013-012-010-000	$67.94
10	013-012-013-000	$18.69
11	013-012-011-000	$38.05
12	013-012-012-000	$43.57
13	**013-010-046-000**	**$185.34**
14	013-012-018-000	$62.72
15	013-010-070-000	$208.24
16	013-012-007-000	$407.64
17	013-012-006-000	$42.12
18	013-012-005-000	$137.95
19	013-012-004-000	$89.32
20	013-012-036-000	$57.60
21	013-012-038-000	$36.60
22	013-012-039-000	$32.07
23	013-012-040-000	$37.48
24	013-012-041-000	$44.47
25	013-012-001-000	$20.24
26	013-012-002-000	$284.30
28	013-012-031-000	$19.72

Assessment Number	Assessor's Parcel Number	Assessment
39	013-012-022-000	$31.23
40	013-012-023-000	$36.59
41	013-012-024-000	$37.08
42	013-012-014-000	$13.70
43	013-012-015-000	$13.70
44	013-012-016-000	$13.69
45	013-012-026-000	$55.38
46	013-012-027-000	$30.60
47	013-012-028-000	$30.78
48	013-012-029-000	$19.79
49	013-011-005-000	$42.92
50	**013-011-011-000**	$34.62
51	013-011-004-000	$10.96
52	013-011-007-000	$11.96
53	013-011-003-000	$15.57
54	013-011-008-000	$8.36
55	**013-011-014-000**	$5.71
56	013-011-002-000	$6.41
57	**013-011-013-000**	$7.89
58	**013-011-012-000**	$52.44
59	013-050-006-000	$293.48
60	013-050-011-000	$47.02
	Total to County	$5,296.93
	Amount to be billed via A/R	$753.07

Assessment Number	Assessor's Parcel Number	Assessment
29	013-012-035-000	$4.72
30	013-010-054-000	$27.39
31	013-010-073-000	$457.16
32	**013-010-076-000**	**$58.24**
33	**013-010-075-000**	**$180.06**
34	**013-010-076-000**	**$58.24**
35	013-012-032-000	$19.72
36	013-012-033-000	$19.72
37	013-012-020-000	$40.63
38	013-012-021-000	$43.30

Assessment Number	Assessor's Parcel Number	Assessment

CITY OF MADERA

ZONE 2

2023-24

1.	BEGINNING FUND BALANCE			$	$29,763.92
2.	LANDSCAPE MAINTENANCE COSTS	$	23,054.07		
3	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	2,715.61		
	b. ENGINEERING ADMINISTRATION	$	2,456.17		
	c. LEGAL ADMINISTRATION	$	198.67		
	d. FINANCE ADMINISTRATION	$	533.05		
	e. TREE TRIMMING	$	2,880.00		
	f. GAS & UTILITIES	$	2,450.92		
	g. EQUIPMENT	$	1,608.86		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	114.79		
	i. MADERA COUNTY PROCESSING FEES	$	332.00		
			TOTAL COSTS:	$	36,344.13
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				25,402.65
5.	TOTAL ASSESSMENT			$	31,982.86
6.	AVERAGE ASSESSMENT PER PARCEL				96.33

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 2 - PHEASANT RUN/NORTHWEST ESTATES

TOTAL ASSESSMENT:
$31,982.86

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	013-070-012-000	$1,765.32	36	013-090-031-000	$35.32
2	013-070-014-000	$541.62	37	013-090-032-000	$35.32
3			38	013-090-033-000	$35.32
4	013-070-020-000	$748.50	39	013-090-034-000	$35.32
5	013-070-023-000	$266.44	40	013-090-035-000	$35.32
6	013-070-025-000	$3,177.08	41	013-090-036-000	$35.32
7	013-070-026-000	$188.66	42	013-090-037-000	$35.32
8	013-070-027-000	$156.00	43	013-090-038-000	$35.32
9	013-070-028-000	$133.32	44	013-090-039-000	$35.32
10	013-090-005-000	$35.32	45	013-090-040-000	$35.32
11	013-090-006-000	$35.32	46	013-090-041-000	$35.32
12	013-090-007-000	$35.32	47	013-090-042-000	$35.32
13	013-090-008-000	$35.32	48	013-091-001-000	$35.32
14	013-090-009-000	$35.32	49	013-091-002-000	$35.32
15	013-090-010-000	$35.32	50	013-091-003-000	$35.32
16	013-090-011-000	$35.32	51	013-091-004-000	$35.32
17	013-090-012-000	$35.32	52	013-091-005-000	$35.32
18	013-090-013-000	$35.32	53	013-091-006-000	$35.32
19	013-090-014-000	$35.32	54	013-091-007-000	$35.32
20	013-090-015-000	$35.32	55	013-091-008-000	$35.32
21	013-090-016-000	$35.32	56	013-091-009-000	$35.32
22	013-090-017-000	$35.32	57	013-091-010-000	$35.32
23	013-090-018-000	$35.32	58	013-091-011-000	$35.32
24	013-090-019-000	$35.32	59	013-091-012-000	$35.32
25	013-090-020-000	$35.32	60	013-091-013-000	$35.32
26	013-090-021-000	$35.32	61	013-091-014-000	$35.32
27	013-090-022-000	$35.32	62	013-091-015-000	$35.32

Assessment Number	Assessor's Parcel Number	Assessment
28	013-090-023-000	$35.32
29	013-090-024-000	$35.32
30	013-090-025-000	$35.32
31	013-090-026-000	$35.32
32	013-090-027-000	$35.32
33	013-090-028-000	$35.32
34	013-090-029-000	$35.32
35	013-090-030-000	$35.32

Assessment Number	Assessor's Parcel Number	Assessment
63	013-091-016-000	$35.32
64	013-091-017-000	$35.32
65	013-091-018-000	$35.32
66	013-091-019-000	$35.32
67	013-091-020-000	$35.32
68	013-091-021-000	$35.32
69	013-091-022-000	$35.32
70	013-091-023-000	$35.32

Assessment Number	Assessor's Parcel Number	Assessment
71	013-091-024-000	$35.32
72	013-091-025-000	$35.32
73	013-091-026-000	$35.32
74	013-091-027-000	$35.32
75	013-091-028-000	$35.32
76	013-091-029-000	$35.32
77	013-091-030-000	$35.32
78	013-091-031-000	$35.32
79	013-091-032-000	$35.32
80	013-091-033-000	$35.32
81	013-091-034-000	$35.32
82	013-091-035-000	$35.32
83	013-091-036-000	$35.32
84	013-091-037-000	$35.32
85	013-091-038-000	$35.32
86	013-091-039-000	$35.32
87	013-091-040-000	$35.32
88	013-091-041-000	$35.32
89	013-091-042-000	$35.32
90	013-091-043-000	$35.32
91	013-091-044-000	$35.32
92	013-091-045-000	$35.32
93	013-091-046-000	$35.32
94	013-091-047-000	$35.32
95	013-091-048-000	$35.32
96	013-091-049-000	$35.32
97	013-091-050-000	$35.32
98	013-091-051-000	$35.32
99	013-091-052-000	$35.32
100	013-091-053-000	$35.32
101	013-091-054-000	$35.32
102	013-091-055-000	$35.32
103	013-091-056-000	$35.32
104	013-091-057-000	$35.32
105	013-091-058-000	$35.32
106	013-091-059-000	$35.32
107	013-091-060-000	$35.32
116	013-091-069-000	$35.32
117	013-091-070-000	$35.32
118	013-091-071-000	$35.32
119	013-091-072-000	$35.32
120	013-091-073-000	$35.32
121	013-091-074-000	$35.32
122	013-091-075-000	$35.32
123	013-091-076-000	$35.32
124	013-091-077-000	$35.32
125	013-130-002-000	$35.32
126	013-130-003-000	$35.32
127	013-130-004-000	$35.32
128	013-130-005-000	$35.32
129	013-130-006-000	$35.32
130	013-130-007-000	$35.32
131	013-130-008-000	$35.32
132	013-130-009-000	$35.32
133	013-130-010-000	$35.32
134	013-130-011-000	$35.32
135	013-130-012-000	$35.32
136	013-130-013-000	$35.32
137	013-130-014-000	$35.32
138	013-130-015-000	$35.32
139	013-130-016-000	$35.32
140	013-130-017-000	$35.32
141	013-130-018-000	$35.32
142	013-130-019-000	$35.32
143	013-130-020-000	$35.32
144	013-130-021-000	$35.32
145	013-130-022-000	$35.32
146	013-130-023-000	$35.32
147	013-130-024-000	$35.32
148	013-130-025-000	$35.32
149	013-130-026-000	$35.32
150	013-130-027-000	$35.32
151	013-130-028-000	$35.32
152	013-130-029-000	$35.32

Assessment Number	Assessor's Parcel Number	Assessment
108	013-091-061-000	$35.32
109	013-091-062-000	$35.32
110	013-091-063-000	$35.32
111	013-091-064-000	$35.32
112	013-091-065-000	$35.32
113	013-091-066-000	$35.32
114	013-091-067-000	$35.32
115	013-091-068-000	$35.32

Assessment Number	Assessor's Parcel Number	Assessment
153	013-130-030-000	$35.32
154	013-130-031-000	$35.32
155	013-130-032-000	$35.32
156	013-130-033-000	$35.32
157	013-130-034-000	$35.32
158	013-130-035-000	$35.32
159	013-130-036-000	$35.32
160	013-130-037-000	$35.32

Assessment Number	Assessor's Parcel Number	Assessment
161	013-130-038-000	$35.32
162	013-130-039-000	$35.32
163	013-130-040-000	$35.32
164	013-130-041-000	$35.32
165	013-130-042-000	$35.32
166	013-130-043-000	$35.32
167	013-130-044-000	$35.32
168	013-130-045-000	$35.32
169	013-130-046-000	$35.32
170	013-130-047-000	$35.32
171	013-130-048-000	$35.32
172	013-130-049-000	$35.32
173	013-130-050-000	$35.32
174	013-130-051-000	$35.32
175	013-130-052-000	$35.32
176	013-130-053-000	$35.32
177	013-130-054-000	$35.32
178	013-130-055-000	$35.32
179	013-130-056-000	$35.32
180	013-130-057-000	$35.32
181	013-130-058-000	$35.32
182	013-130-059-000	$35.32
183	013-131-001-000	$35.32
184	013-131-002-000	$35.32
185	013-131-003-000	$35.32
186	013-131-004-000	$35.32
187	013-131-005-000	$35.32
188	013-131-006-000	$35.32
189	013-131-007-000	$35.32
190	013-131-008-000	$35.32
191	013-131-009-000	$35.32
192	013-131-010-000	$35.32
193	013-140-001-000	$35.32
194	013-140-002-000	$35.32
195	013-140-003-000	$35.32
196	013-140-004-000	$35.32
197	013-140-005-000	$35.32
206	013-140-014-000	$35.32
207	013-140-015-000	$35.32
208	013-140-016-000	$35.32
209	013-140-017-000	$35.32
210	013-140-018-000	$35.32
211	013-140-019-000	$35.32
212	013-140-020-000	$35.32
213	013-140-021-000	$35.32
214	013-140-022-000	$35.32
215	013-140-023-000	$35.32
216	013-140-024-000	$35.32
217	013-140-025-000	$35.32
218	013-140-026-000	$35.32
219	013-140-027-000	$35.32
220	013-140-028-000	$35.32
221	013-140-037-000	$42.36
222	013-140-038-000	$63.58
223	013-140-039-000	$42.36
224	013-141-005-000	$155.34
225	013-140-058-000	$49.44
226	013-140-053-000	$159.94
237	013-150-003-000	$35.32
238	013-150-004-000	$35.32
239	013-150-005-000	$35.32
240	013-150-006-000	$35.32
241	013-150-007-000	$35.32
242	013-150-008-000	$35.32
243	013-150-009-000	$35.32
244	013-150-010-000	$35.32
245	013-150-011-000	$35.32
246	013-150-012-000	$35.32
247	013-150-013-000	$35.32
248	013-150-014-000	$35.32
249	013-150-015-000	$35.32
250	013-150-016-000	$35.32
251	013-150-017-000	$35.32
252	013-151-001-000	$35.32

Assessment Number	Assessor's Parcel Number	Assessment
198	013-140-006-000	$35.32
199	013-140-007-000	$35.32
200	013-140-008-000	$35.32
201	013-140-009-000	$35.32
202	013-140-010-000	$35.32
203	013-140-011-000	$35.32
204	013-140-012-000	$35.32
205	013-140-013-000	$35.32

Assessment Number	Assessor's Parcel Number	Assessment
253	013-151-002-000	$35.32
254	013-151-003-000	$35.32
255	013-151-004-000	$35.32
256	013-151-005-000	$35.32
257	013-151-006-000	$35.32
258	013-151-007-000	$35.32
259	013-151-008-000	$35.32
260	013-151-009-000	$35.32

Assessment Number	Assessor's Parcel Number	Assessment
261	013-151-010-000	$35.32
262	013-151-011-000	$35.32
263	013-151-012-000	$35.32
264	013-151-013-000	$35.32
265	013-151-014-000	$35.32
266	013-151-015-000	$35.32
267	013-151-016-000	$35.32
268	013-151-017-000	$35.32
269	013-151-018-000	$35.32
270	013-151-019-000	$35.32
271	013-151-020-000	$35.32
272	013-151-021-000	$35.32
273	013-151-022-000	$35.32
274	013-151-023-000	$35.32
275	013-151-024-000	$35.32
276	013-151-025-000	$35.32
277	013-151-026-000	$35.32
278	013-151-027-000	$35.32
279	013-151-034-000	$171.96
280	013-151-035-000	$240.12
281	013-152-001-000	$35.32
282	013-152-002-000	$35.32
283	013-152-003-000	$35.32
284	013-152-004-000	$35.32
285	013-152-005-000	$35.32
286	013-152-006-000	$35.32
287	013-152-007-000	$35.32
288	013-152-008-000	$35.32
289	013-152-009-000	$35.32
290	013-152-010-000	$35.32
291	013-152-011-000	$35.32
292	013-152-012-000	$35.32
293	013-153-001-000	$35.32
294	013-153-002-000	$35.32
295	013-153-003-000	$35.32
296	013-153-004-000	$35.32
297	013-153-005-000	$35.32

Assessment Number	Assessor's Parcel Number	Assessment
301	013-160-015-000	$190.68
302	013-160-016-000	$3,415.54
303	013-160-019-000	$60.06
304	013-160-020-000	$42.58
305	013-160-021-000	$397.20
306	013-160-022-000	$189.90
307	013-160-023-000	$177.42
308	013-160-025-000	$70.00
309	013-160-024-000	$217.38
310	013-160-026-000	$2,437.52
311	013-160-017-000	$113.52
312	013-160-018-000	$72.58
313	013-110-032-000	$0.00
314	013-110-007-000	$0.00
315	013-110-023-000	$0.00
316	013-110-024-000	$0.00
317	013-110-010-000	$0.00
319	013-141-006-000	$63.58
320	013-141-027-000	$127.10
321	013-141-036-000	$51.90
322		
323	013-141-031-000	$54.40
324	013-141-034-000	$124.64
325	013-141-035-000	$54.36
326	013-141-023-000	$75.20
327	013-141-010-000	$35.32
328	013-141-029-000	$211.84
329	013-141-032-000	$58.54
330	013-141-033-000	$53.70
331	013-070-046-000	$411.56
332	013-070-047-000	$965.86

TOTAL ASSESSMENT:	$ 31,373.74
DIRECT BILL:	
TOTAL TO COUNTY:	$ 31,373.74

Assessment Number	Assessor's Parcel Number	Assessment
298	013-160-005-000	$1,177.12
299	013-160-013-000	$190.68
300	013-160-014-000	$2,895.12

Assessment Number	Assessor's Parcel Number	Assessment

* - Weren't on the list of apn's when the zone was started in 1998.

CITY OF MADERA

ZONE 3

2023-24

1.	BEGINNING FUND BALANCE			$	593.09
2.	LANDSCAPE MAINTENANCE COSTS	$	4,132.21		
3	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	1,398.11		
	b. ENGINEERING ADMINISTRATION	$	1,303.74		
	c. LEGAL ADMINISTRATION	$	105.45		
	d. FINANCE ADMINISTRATION	$	282.94		
	e. TREE TRIMMING	$	2,475.00		
	f. GAS & UTILITIES	$	1,276.45		
	g. EQUIPMENT	$	506.54		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	0.00		
	i. MADERA COUNTY PROCESSING FEES	$	172.00		
			TOTAL COSTS:	$	11,480.44
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				(3,352.46)
5.	TOTAL ASSESSMENT			$	7,706.90
6.	AVERAGE ASSESSMENT PER PARCEL				44.81

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 3
MANSIONETTE ESTATES 1, 2, & 3
TOTAL ASSESSMENT:
$7,706.90

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-390-011-000	$1,336.78	37	006-420-025-000	$24.32
2	006-390-013-000	$72.92	38	006-420-026-000	$24.32
3	006-390-014-000	$72.92	39	006-420-027-000	$24.32
4	006-390-016-000	$1,142.34	40	006-420-028-000	$24.32
5	006-390-019-000	$48.62	41	006-420-029-000	$24.32
6	006-390-020-000	$48.62	42	006-420-030-000	$24.32
7	006-390-021-000	$121.54	43	006-420-031-000	$24.32
8	006-390-022-000	$145.54	44	006-420-032-000	$24.32
9	006-390-027-000	$437.52	45	006-420-033-000	$24.32
11	006-390-025-000	$148.56	46	006-420-034-000	$24.32
12	006-390-026-000	$240.34	47	006-420-035-000	$24.32
13	006-420-001-000	$24.32	48	006-420-036-000	$24.32
14	006-420-002-000	$24.32	49	006-420-037-000	$24.32
15	006-420-003-000	$24.32	50	006-420-038-000	$24.32
16	006-420-004-000	$24.32	51	006-420-039-000	$24.32
17	006-420-005-000	$24.32	52	006-420-040-000	$24.32
18	006-420-006-000	$24.32	53	006-420-041-000	$24.32
19	006-420-007-000	$24.32	54	006-420-042-000	$24.32
20	006-420-008-000	$24.32	55	006-420-043-000	$24.32
21	006-420-055-000	$24.32	56	006-420-044-000	$24.32
22	006-420-056-000	$24.32	57	006-420-045-000	$24.32
23	006-420-057-000	$24.32	58	006-420-046-000	$24.32
24	006-420-012-000	$24.32	59	006-420-047-000	$24.32
25	006-420-058-000	$24.32	60	006-420-048-000	$24.32
26	006-420-059-000	$24.32	61	006-420-049-000	$24.32
27	006-420-015-000	$24.32	62	006-420-050-000	$24.32

Assessment Number	Assessor's Parcel Number	Assessment
28	006-420-016-000	$24.32
29	006-420-017-000	$24.32
30	006-420-018-000	$24.32
31	006-420-019-000	$24.32
32	006-420-020-000	$24.32
33	006-420-021-000	$24.32
34	006-420-022-000	$24.32
35	006-420-023-000	$24.32
36	006-420-024-000	$24.32
72	006-440-007-000	$24.32
73	006-440-008-000	$24.32
74	006-440-009-000	$24.32
75	006-440-010-000	$24.32
76	006-440-011-000	$24.32
77	006-441-001-000	$24.32
78	006-441-002-000	$24.32
79	006-440-021-000	$24.32
80	006-440-020-000	$24.32
81	006-440-019-000	$24.32
82	006-440-025-000	$24.32
83	006-440-024-000	$24.32
84	006-440-015-000	$24.32
85	006-440-014-000	$24.32
86	006-440-013-000	$24.32
87	006-440-012-000	$24.32
88	006-441-014-000	$24.32
89	006-441-013-000	$24.32
90	006-441-012-000	$24.32
91	006-441-011-000	$24.32
92	006-441-010-000	$24.32
93	006-441-009-000	$24.32
94	006-441-008-000	$24.32
95	006-441-007-000	$24.32
96	006-441-006-000	$24.32

Assessment Number	Assessor's Parcel Number	Assessment
63	006-420-051-000	$24.32
64	006-420-052-000	$24.32
65	006-420-053-000	$24.32
66	006-440-026-000	$24.32
67	006-440-027-000	$24.32
68	006-440-003-000	$24.32
69	006-440-004-000	$24.32
70	006-440-005-000	$24.32
71	006-440-006-000	$24.32
117	006-422-015-000	$24.32
118	006-422-014-000	$24.32
119	006-422-013-000	$24.32
120	006-422-012-000	$24.32
121	006-422-011-000	$24.32
122	006-422-010-000	$24.32
123	006-422-009-000	$24.32
124	006-422-008-000	$24.32
125	006-422-007-000	$24.32
126	006-422-006-000	$24.32
127	006-422-005-000	$24.32
128	006-422-004-000	$24.32
129	006-422-003-000	$24.32
130	006-422-002-000	$24.32
131	006-422-001-000	$24.32
132	006-421-014-000	$24.32
133	006-421-013-000	$24.32
134	006-421-012-000	$24.32
135	006-421-011-000	$24.32
136	006-421-010-000	$24.32
137	006-421-009-000	$24.32
138	006-421-008-000	$24.32
139	006-421-007-000	$24.32
140	006-421-006-000	$24.32
141	006-421-043-000	$24.32

Assessment Number	Assessor's Parcel Number	Assessment
97	006-441-005-000	$24.32
98	006-441-004-000	$24.32
99	006-441-003-000	$24.32
100	006-422-032-000	$24.32
101	006-422-031-000	$24.32
102	006-422-030-000	$24.32
103	006-422-029-000	$24.32
104	006-422-028-000	$24.32
105	006-422-027-000	$24.32
106	006-422-026-000	$24.32
107	006-422-025-000	$24.32
108	006-422-024-000	$24.32
109	006-422-023-000	$24.32
110	006-422-022-000	$24.32
111	006-422-021-000	$24.32
112	006-422-020-000	$24.32
113	006-422-019-000	$24.32
114	006-422-018-000	$24.32
115	006-422-017-000	$24.32
116	006-422-016-000	$24.32
142	006-421-044-000	$24.32
143	006-421-022-000	$24.32
144	006-421-021-000	$24.32
145	006-421-020-000	$24.32
146	006-421-019-000	$24.32
147	006-421-018-000	$24.32
148	006-421-017-000	$24.32
149	006-421-016-000	$24.32
150	006-421-015-000	$24.32
151	006-421-031-000	$24.32
152	006-421-030-000	$24.32
153	006-421-029-000	$24.32
154	006-421-028-000	$24.32
155	006-421-027-000	$24.32
156	006-421-026-000	$24.32
157	006-421-025-000	$24.32
158	006-421-024-000	$24.32
159	006-421-023-000	$24.32
160	006-421-003-000	$24.32
161	006-421-002-000	$24.32
162	006-421-001-000	$24.32
163	006-421-041-000	$24.32
164	006-421-040-000	$24.32
165	006-421-039-000	$24.32
166	006-421-038-000	$24.32
167	006-421-037-000	$24.32
168	006-421-036-000	$24.32
169	006-421-035-000	$24.32
170	006-421-034-000	$24.32
171	006-421-033-000	$24.32
172	006-421-032-000	$24.32
	TOTAL	$7,706.90

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 4
WESTGATE NORTHWEST 1 & 2
TOTAL ASSESSMENT:
$17,633.64

Assessment Number	Assessor's Parcel Number	Assessment
1	006-251-001-000	$56.52
2	006-251-002-000	$56.52
3	006-251-003-000	$56.52
4	006-251-004-000	$56.52
5	006-251-005-000	$56.52
6	006-251-006-000	$56.52
7	006-251-007-000	$56.52
8	006-251-008-000	$56.52
9	006-251-072-000	$56.52
10	006-251-071-000	$56.52
11	006-251-070-000	$56.52
12	006-251-013-000	$56.52
13	006-251-014-000	$56.52
14	006-251-015-000	$56.52
15	006-251-016-000	$56.52
16	006-251-069-000	$56.52
17	006-251-068-000	$56.52
18	006-251-067-000	$56.52
19	006-251-066-000	$56.52
20	006-251-022-000	$56.52
21	006-251-023-000	$56.52
22	006-251-064-000	$56.52
23	006-251-063-000	$56.52
24	006-251-062-000	$56.52
25	006-251-061-000	$56.52
26	006-251-060-000	$56.52
27	006-251-059-000	$56.52
28	006-251-058-000	$56.52
29	006-251-057-000	$56.52
30	006-251-056-000	$56.52
31	006-251-055-000	$56.52
32	006-251-054-000	$56.52
33	006-251-053-000	$56.52
34	006-251-052-000	$56.52
35	006-251-051-000	$56.52
36	006-251-050-000	$56.52
37	006-251-049-000	$56.52
38	006-251-048-000	$56.52
39	006-251-047-000	$56.52
40	006-251-046-000	$56.52
41	006-251-045-000	$56.52
42	006-251-044-000	$56.52
43	006-251-043-000	$56.52
44	006-251-042-000	$56.52
45	006-251-041-000	$56.52
46	006-251-040-000	$56.52
47	006-251-039-000	$56.52
48	006-251-038-000	$56.52
49	006-251-037-000	$56.52
50	006-251-036-000	$56.52
51	006-251-035-000	$56.52
52	006-251-034-000	$56.52
53	006-251-033-000	$56.52
54	006-251-032-000	$56.52
55	006-251-031-000	$56.52
56	006-251-030-000	$56.52
57	006-251-029-000	$56.52
58	006-251-073-000	$56.52
60	006-251-026-000	$56.52
61	006-251-025-000	$56.52

Assessment Number	Assessor's Parcel Number	Assessment
62	006-251-024-000	$56.52
63	006-252-028-000	$56.52
64	006-252-027-000	$56.52
65	006-252-026-000	$56.52
66	006-252-025-000	$56.52
67	006-252-024-000	$56.52
68	006-252-023-000	$56.52
69	006-252-022-000	$56.52
70	006-252-021-000	$56.52
71	006-252-020-000	$56.52
72	006-252-019-000	$56.52
73	006-252-018-000	$56.52
74	006-252-017-000	$56.52
75	006-252-016-000	$56.52
76	006-252-015-000	$56.52
77	006-252-036-000	$56.52
78	006-252-035-000	$56.52
79	006-252-034-000	$56.52
80	006-252-033-000	$56.52
81	006-252-032-000	$56.52
82	006-252-031-000	$56.52
83	006-252-030-000	$56.52
84	006-252-029-000	$56.52
85	006-252-044-000	$56.52
86	006-252-043-000	$56.52
87	006-252-042-000	$56.52
88	006-252-041-000	$56.52
89	006-252-040-000	$56.52
90	006-252-039-000	$56.52
91	006-252-038-000	$56.52
92	006-252-037-000	$56.52
93	006-252-014-000	$56.52
94	006-252-013-000	$56.52
95	006-252-012-000	$56.52
96	006-252-011-000	$56.52
97	006-252-010-000	$56.52
98	006-252-009-000	$56.52
99	006-252-008-000	$56.52
100	006-252-007-000	$56.52
101	006-252-006-000	$56.52
102	006-252-005-000	$56.52

Assessment Number	Assessor's Parcel Number	Assessment
103	006-252-004-000	$56.52
104	006-252-003-000	$56.52
105	006-252-002-000	$56.52
106	006-252-001-000	$56.52
107	006-253-057-000	$56.52
108	006-253-056-000	$56.52
109	006-253-055-000	$56.52
110	006-253-054-000	$56.52
111	006-253-053-000	$56.52
112	006-253-052-000	$56.52
113	006-253-051-000	$56.52
114	006-253-050-000	$56.52
115	006-253-049-000	$56.52
116	006-253-048-000	$56.52
117	006-253-047-000	$56.52
118	006-253-046-000	$56.52
119	006-253-045-000	$56.52
120	006-255-018-000	$56.52
121	006-255-017-000	$56.52
122	006-255-016-000	$56.52
123	006-255-015-000	$56.52
124	006-255-014-000	$56.52
125	006-255-013-000	$56.52
126	006-255-012-000	$56.52
127	006-255-011-000	$56.52
128	006-255-063-000	$56.52
129	006-255-062-000	$56.52
130	006-255-055-000	$56.52
131	006-255-054-000	$56.52
132	006-255-005-000	$56.52
133	006-255-004-000	$56.52
134	006-255-061-000	$56.52
135	006-254-049-000	$56.52
136	006-254-024-000	$56.52
137	006-254-023-000	$56.52
138	006-254-022-000	$56.52
139	006-254-059-000	$56.52
140	006-254-069-000	$56.52
141	006-254-068-000	$56.52
142	006-254-055-000	$56.52
143	006-254-015-000	$56.52

Assessment Number	Assessor's Parcel Number	Assessment
144	006-254-014-000	$56.52
145	006-254-013-000	$56.52
146	006-254-065-000	$56.52
147	006-254-064-000	$56.52
148	006-254-063-000	$56.52
149	006-254-062-000	$56.52
150	006-254-007-000	$56.52
151	006-254-006-000	$56.52
152	006-254-005-000	$56.52
153	006-254-004-000	$56.52
154	006-254-003-000	$56.52
155	006-254-002-000	$56.52
156	006-254-001-000	$56.52
157	006-254-037-000	$56.52
158	006-254-036-000	$56.52
159	006-254-035-000	$56.52
160	006-254-067-000	$56.52
161	006-254-066-000	$56.52
162	006-254-031-000	$56.52
163	006-254-054-000	$56.52
164	006-254-053-000	$56.52
165	006-254-052-000	$56.52
166	006-254-051-000	$56.52
167	006-254-050-000	$56.52
168	006-255-068-000	$56.52
169	006-255-067-000	$56.52
170	006-255-066-000	$56.52
171	006-255-065-000	$56.52
172	006-255-064-000	$56.52
173	006-255-045-000	$56.52
174	006-255-044-000	$56.52
175	006-255-043-000	$56.52
176	006-255-042-000	$56.52
177	006-255-041-000	$56.52
178	006-255-040-000	$56.52
179	006-255-039-000	$56.52
180	006-255-038-000	$56.52
181	006-255-037-000	$56.52
182	006-255-036-000	$56.52
183	006-255-035-000	$56.52
184	006-255-034-000	$56.52
185	006-254-042-000	$56.52

Assessment Number	Assessor's Parcel Number	Assessment
186	006-254-041-000	$56.52
187	006-254-040-000	$56.52
188	006-254-039-000	$56.52
189	006-254-038-000	$56.52
190	006-254-047-000	$56.52
191	006-254-046-000	$56.52
192	006-254-045-000	$56.52
193	006-254-044-000	$56.52
194	006-254-043-000	$56.52
195	006-255-033-000	$56.52
196	006-255-032-000	$56.52
197	006-255-031-000	$56.52
198	006-255-030-000	$56.52
199	006-255-071-000	$56.52
200	006-255-070-000	$56.52
201	006-255-069-000	$56.52
202	006-255-025-000	$56.52
203	006-255-060-000	$56.52
204	006-255-059-000	$56.52
205	006-255-058-000	$56.52
206	006-255-020-000	$56.52
207	006-255-019-000	$56.52
208	006-253-044-000	$56.52
209	006-253-043-000	$56.52
210	006-253-042-000	$56.52
211	006-253-041-000	$56.52
212	006-253-040-000	$56.52
213	006-253-039-000	$56.52
214	006-253-038-000	$56.52
215	006-253-037-000	$56.52
216	006-253-036-000	$56.52
217	006-253-034-000	$56.52
218	006-253-033-000	$56.52
219	006-253-032-000	$56.52
220	006-253-031-000	$56.52
221	006-253-030-000	$56.52
222	006-253-029-000	$56.52
223	006-253-028-000	$56.52
224	006-253-027-000	$56.52
225	006-253-026-000	$56.52
226	006-253-025-000	$56.52
227	006-253-024-000	$56.52

Assessment Number	Assessor's Parcel Number	Assessment
228	006-253-023-000	$56.52
229	006-253-022-000	$56.52
230	006-253-021-000	$56.52
231	006-253-020-000	$56.52
232	006-253-019-000	$56.52
233	006-253-001-000	$56.52
234	006-253-002-000	$56.52
235	006-253-003-000	$56.52
236	006-253-004-000	$56.52
237	006-253-005-000	$56.52
238	006-253-059-000	$56.52
239	006-253-060-000	$56.52
240	006-253-008-000	$56.52
241	006-253-009-000	$56.52
242	006-253-010-000	$56.52
243	006-253-011-000	$56.52
244	006-253-012-000	$56.52
245	006-253-013-000	$56.52
246	006-253-014-000	$56.52
247	006-253-015-000	$56.52
248	006-253-016-000	$56.52
249	006-253-017-000	$56.52
250	006-253-018-000	$56.52
251	006-253-035-000	$56.52
252	006-360-043-000	$56.52
253	006-360-044-000	$56.52
254	006-360-045-000	$56.52
255	006-360-046-000	$56.52
256	006-360-047-000	$56.52
257	TBD	
258	TBD	
259	TBD	
260	TBD	
261	TBD	
262	TBD	
263	TBD	
257	006-250-014-000	$1,639.02

Assessment Number	Assessor's Parcel Number	Assessment
258		$138.73
259		$277.45
260		$277.45
261		$277.45
262		$138.73
263		$138.73
264		$277.45
	TOTAL:	**$16,051.13**
	***DIRECT BILL:**	**$282.59**
	TOTAL TO COUNTY:	**$15,768.54**

CITY OF MADERA

ZONE 6A

2023-24

1.	BEGINNING FUND BALANCE				$	12,520.16
2.	LANDSCAPE MAINTENANCE COSTS		$	9,290.18		
3	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	1,899.90		
	b.	ENGINEERING ADMINISTRATION	$	857.18		
	c.	LEGAL ADMINISTRATION	$	69.33		
	d.	FINANCE ADMINISTRATION	$	186.03		
	e.	TREE TRIMMING	$	1,305.00		
	f.	GAS & UTILITIES	$	1,844.60		
	g.	EQUIPMENT	$	703.97		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	194.80		
	i.	MADERA COUNTY PROCESSING FEES	$	110.00		
				TOTAL COSTS:	$	16,460.98
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					9,964.92
5.	TOTAL ASSESSMENT				$	13,905.74
6.	AVERAGE ASSESSMENT PER PARCEL				$	126.42

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 6A
WOODLAND HILLS/BASILA
TOTAL ASSESSMENT:
$13,905.74

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-300-009-000	$126.42	36	009-400-034-000	$126.42
2	009-300-010-000	$126.42	37	009-400-035-000	$126.42
3	009-400-001-000	$126.42	38	009-400-036-000	$126.42
4	009-400-002-000	$126.42	39	009-421-001-000	$126.42
5	009-400-003-000	$126.42	40	009-421-002-000	$126.42
6	009-400-004-000	$126.42	41	009-421-003-000	$126.42
7	009-400-005-000	$126.42	42	009-421-004-000	$126.42
8	009-400-006-000	$126.42	43	009-421-005-000	$126.42
9	009-400-007-000	$126.42	44	009-421-006-000	$126.42
10	009-400-008-000	$126.42	45	009-421-007-000	$126.42
11	009-400-009-000	$126.42	46	009-421-008-000	$126.42
12	009-400-010-000	$126.42	47	009-421-009-000	$126.42
13	009-400-011-000	$126.42	48	009-421-010-000	$126.42
14	009-400-012-000	$126.42	49	009-421-011-000	$126.42
15	009-400-013-000	$126.42	50	009-421-012-000	$126.42
16	009-400-014-000	$126.42	51	009-421-013-000	$126.42
17	009-400-015-000	$126.42	52	009-421-014-000	$126.42
18	009-400-016-000	$126.42	53	009-421-015-000	$126.42
19	009-400-017-000	$126.42	54	009-421-016-000	$126.42
20	009-400-018-000	$126.42	55	009-421-017-000	$126.42
21	009-400-019-000	$126.42	56	009-421-018-000	$126.42
22	009-400-020-000	$126.42	57	009-421-019-000	$126.42
23	009-400-021-000	$126.42	58	009-421-020-000	$126.42
24	009-400-022-000	$126.42	59	009-421-021-000	$126.42
25	009-400-023-000	$126.42	60	009-421-022-000	$126.42
26	009-400-024-000	$126.42	61	009-421-023-000	$126.42

Assessment Number	Assessor's Parcel Number	Assessment
27	009-400-025-000	$126.42
28	009-400-026-000	$126.42
29	009-400-027-000	$126.42
30	009-400-028-000	$126.42
31	009-400-029-000	$126.42
32	009-400-030-000	$126.42
33	009-400-031-000	$126.42
34	009-400-032-000	$126.42
35	009-400-033-000	$126.42
62	009-422-001-000	$126.42
63	009-422-002-000	$126.42
64	009-422-003-000	$126.42
65	009-422-004-000	$126.42
66	009-422-005-000	$126.42
67	009-422-006-000	$126.42
68	009-422-007-000	$126.42
69	009-422-008-000	$126.42
70	009-422-009-000	$126.42
71	009-422-010-000	$126.42
72	009-422-011-000	$126.42
73	009-422-012-000	$126.42
74	009-422-013-000	$126.42
75	009-423-001-000	$126.42
76	009-423-002-000	$126.42
77	009-423-003-000	$126.42
78	009-423-004-000	$126.42
79	009-423-005-000	$126.42
80	009-423-006-000	$126.42
81	009-423-007-000	$126.42
82	009-423-008-000	$126.42
83	009-423-009-000	$126.42
84	009-423-010-000	$126.42
85	009-423-011-000	$126.42
86	009-423-012-000	$126.42
87	009-423-013-000	$126.42
88	009-423-014-000	$126.42
89	009-423-015-000	$126.42
90	009-423-016-000	$126.42
91	009-423-017-000	$126.42
92	009-423-018-000	$126.42
93	009-423-019-000	$126.42
94	009-423-020-000	$126.42
95	009-423-021-000	$126.42
96	009-423-022-000	$126.42
97	009-423-023-000	$126.42

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
98	009-423-024-000	$126.42			
99	009-423-025-000	$126.42			
100	009-423-026-000	$126.42			
101	009-423-027-000	$126.42			
102	009-423-028-000	$126.42			
103	009-423-029-000	$126.42			
104	009-423-030-000	$126.42			
105	009-423-031-000	$126.42			
106	009-423-032-000	$126.42			
107	009-423-033-000	$126.42			
108	009-423-034-000	$126.42			
109	009-423-035-000	$126.42			
110	009-423-036-000	$126.42			
	TOTAL	**$13,905.74**			

CITY OF MADERA

ZONE 6B

2023-24

1.	BEGINNING FUND BALANCE			$	836.42
2.	LANDSCAPE MAINTENANCE COSTS	$	5,455.73		
3	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	1,068.69		
	b. ENGINEERING ADMINISTRATION	$	1,066.05		
	c. LEGAL ADMINISTRATION	$	86.23		
	d. FINANCE ADMINISTRATION	$	231.36		
	e. TREE TRIMMING	$	833.00		
	f. GAS & UTILITIES	$	567.81		
	g. EQUIPMENT	$	348.92		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	77.92		
	i. MADERA COUNTY PROCESSING FEES	$	139.00		
			TOTAL COSTS:	$	9,874.72
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				(798.39)
5.	TOTAL ASSESSMENT			$	8,239.92
6.	AVERAGE ASSESSMENT PER PARCEL			$	59.28

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 6B
SUNSET SOUTHWEST 1, 2, 3, 4, & 5
TOTAL ASSESSMENT:
$8,239.92

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-390-002-000	$59.28	36	009-390-040-000	$59.28
2	009-390-003-000	$59.28	37	009-390-041-000	$59.28
3	009-390-004-000	$59.28	38	009-390-042-000	$59.28
4	009-390-005-000	$59.28	39	009-390-043-000	$59.28
5	009-390-006-000	$59.28	40	009-390-044-000	$59.28
6	009-390-007-000	$59.28	41	009-390-045-000	$59.28
7	009-390-008-000	$59.28	42	009-390-046-000	$59.28
8	009-390-009-000	$59.28	43	009-390-047-000	$59.28
9	009-390-010-000	$59.28	44	009-390-048-000	$59.28
10	009-390-011-000	$59.28	45	009-390-049-000	$59.28
11	009-390-012-000	$59.28	46	009-390-050-000	$59.28
12	009-390-013-000	$59.28	47	009-390-051-000	$59.28
13	009-390-014-000	$59.28	48	009-390-052-000	$59.28
14	009-390-015-000	$59.28	49	009-390-053-000	$59.28
15	009-390-016-000	$59.28	50	009-390-054-000	$59.28
16	009-390-017-000	$59.28	51	009-390-055-000	$59.28
17	009-390-018-000	$59.28	52	009-390-056-000	$59.28
18	009-390-019-000	$59.28	53	009-390-057-000	$59.28
19	009-390-020-000	$59.28	54	009-390-058-000	$59.28
20	009-390-021-000	$59.28	55	009-390-061-000	$59.28
21	009-390-022-000	$59.28	56	009-390-062-000	$59.28
22	009-390-023-000	$59.28	57	009-390-063-000	$59.28
23	009-390-024-000	$59.28	58	009-390-064-000	$59.28
24	009-390-025-000	$59.28	59	009-390-065-000	$59.28
25	009-390-026-000	$59.28	60	009-390-066-000	$59.28
26	009-390-027-000	$59.28	61	009-390-067-000	$59.28

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
27	009-390-031-000	$59.28	62	009-390-068-000	$59.28
28	009-390-032-000	$59.28	63	009-390-069-000	$59.28
29	009-390-033-000	$59.28	64	009-390-070-000	$59.28
30	009-390-034-000	$59.28	65	009-390-071-000	$59.28
31	009-390-035-000	$59.28	66	009-390-072-000	$59.28
32	009-390-036-000	$59.28	67	009-390-073-000	$59.28
33	009-390-037-000	$59.28	68	009-390-074-000	$59.28
34	009-390-038-000	$59.28	69	009-390-075-000	$59.28
35	009-390-039-000	$59.28	70	009-390-076-000	$59.28

Assessment Number	Assessor's Parcel Number	Assessment
71	009-390-077-000	$59.28
72	009-390-078-000	$59.28
73	009-390-079-000	$59.28
74	009-390-080-000	$59.28
75	009-390-081-000	$59.28
76	009-390-082-000	$59.28
77	009-390-083-000	$59.28
78	009-390-084-000	$59.28
79	009-390-085-000	$59.28
80	009-390-086-000	$59.28
81	009-390-087-000	$59.28
82	009-390-088-000	$59.28
83	009-430-001-000	$59.28
84	009-430-002-000	$59.28
85	009-430-003-000	$59.28
86	009-430-004-000	$59.28
87	009-430-005-000	$59.28
88	009-430-006-000	$59.28
89	009-430-007-000	$59.28
90	009-430-008-000	$59.28
91	009-430-009-000	$59.28
92	009-430-010-000	$59.28
93	009-430-011-000	$59.28
94	009-430-012-000	$59.28
95	009-430-013-000	$59.28
96	009-430-014-000	$59.28
97	009-430-015-000	$59.28
98	009-430-016-000	$59.28
99	009-430-017-000	$59.28
100	009-430-018-000	$59.28
101	009-430-019-000	$59.28
102	009-430-020-000	$59.28
103	009-430-021-000	$59.28
104	009-430-022-000	$59.28
105	009-430-023-000	$59.28
106	009-430-024-000	$59.28
107	009-430-025-000	$59.28
116	009-430-039-000	$59.28
117	009-430-040-000	$59.28
118	009-430-041-000	$59.28
119	009-430-042-000	$59.28
120	009-430-043-000	$59.28
121	009-430-044-000	$59.28
122	009-430-045-000	$59.28
123	009-430-046-000	$59.28
124	009-430-047-000	$59.28
125	009-430-048-000	$59.28
126	009-430-049-000	$59.28
127	009-430-050-000	$59.28
128	009-430-051-000	$59.28
129	009-430-052-000	$59.28
130	009-430-053-000	$59.28
131	009-430-054-000	$59.28
132	009-430-055-000	$59.28
133	009-430-056-000	$59.28
134	009-430-057-000	$59.28
135	009-430-058-000	$59.28
136	009-430-059-000	$59.28
137	009-430-060-000	$59.28
138	009-430-061-000	$59.28
139	009-430-062-000	$59.28
	TOTAL	$8,239.92

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
108	009-430-026-000	$59.28			
109	009-430-029-000	$59.28			
110	009-430-032-000	$59.28			
111	009-430-034-000	$59.28			
112	009-430-035-000	$59.28			
113	009-430-036-000	$59.28			
114	009-430-037-000	$59.28			
115	009-430-038-000	$59.28			

CITY OF MADERA

ZONE 7

2023-24

1.	BEGINNING FUND BALANCE (CREDIT/DEBIT)			$	(2,288.06)
2.	LANDSCAPE MAINTENANCE COSTS	$	2,066.10		
3	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	1,011.91		
	b. ENGINEERING ADMINISTRATION	$	1,073.26		
	c. LEGAL ADMINISTRATION	$	86.81		
	d. FINANCE ADMINISTRATION	$	232.92		
	e. TREE TRIMMING	$	630.00		
	f. GAS & UTILITIES	$	528.43		
	g. EQUIPMENT	$	156.57		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	193.96		
	i. MADERA COUNTY PROCESSING FEES	$	140.00		
			TOTAL COSTS:	$	6,119.97
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				(4,936.02)
5.	TOTAL ASSESSMENT			$	3,472.00
6.	AVERAGE ASSESSMENT PER PARCEL			$	24.80

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 7 - TOWN & COUNTRY ESTATES

TOTAL ASSESSMENT:
$3,472.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-370-001-000	$24.80	36	009-370-036-000	$24.80
2	009-370-002-000	$24.80	37	009-370-037-000	$24.80
3	009-370-003-000	$24.80	38	009-370-038-000	$24.80
4	009-370-004-000	$24.80	39	009-370-039-000	$24.80
5	009-370-005-000	$24.80	40	009-370-040-000	$24.80
6	009-370-006-000	$24.80	41	009-370-041-000	$24.80
7	009-370-007-000	$24.80	42	009-370-042-000	$24.80
8	009-370-008-000	$24.80	43	009-370-043-000	$24.80
9	009-370-009-000	$24.80	44	009-370-044-000	$24.80
10	009-370-010-000	$24.80	45	009-370-045-000	$24.80
11	009-370-011-000	$24.80	46	009-370-046-000	$24.80
12	009-370-012-000	$24.80	47	009-370-047-000	$24.80
13	009-370-013-000	$24.80	48	009-370-048-000	$24.80
14	009-370-014-000	$24.80	49	009-370-049-000	$24.80
15	009-370-015-000	$24.80	50	009-370-050-000	$24.80
16	009-370-016-000	$24.80	51	009-370-051-000	$24.80
17	009-370-017-000	$24.80	52	009-370-052-000	$24.80
18	009-370-018-000	$24.80	53	009-370-053-000	$24.80
19	009-370-019-000	$24.80	54	009-370-054-000	$24.80
20	009-370-020-000	$24.80	55	009-380-001-000	$24.80
21	009-370-021-000	$24.80	56	009-380-002-000	$24.80
22	009-370-022-000	$24.80	57	009-380-003-000	$24.80
23	009-370-023-000	$24.80	58	009-380-004-000	$24.80
24	009-370-024-000	$24.80	59	009-380-005-000	$24.80
25	009-370-025-000	$24.80	60	009-380-006-000	$24.80
26	009-370-026-000	$24.80	61	009-380-007-000	$24.80

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
27	009-370-027-000	$24.80	62	009-380-008-000	$24.80
28	009-370-028-000	$24.80	63	009-380-009-000	$24.80
29	009-370-029-000	$24.80	64	009-380-010-000	$24.80
30	009-370-030-000	$24.80	65	009-380-011-000	$24.80
31	009-370-031-000	$24.80	66	009-380-012-000	$24.80
32	009-370-032-000	$24.80	67	009-380-013-000	$24.80
33	009-370-033-000	$24.80	68	009-380-014-000	$24.80
34	009-370-034-000	$24.80	69	009-380-015-000	$24.80
35	009-370-035-000	$24.80	70	009-380-016-000	$24.80

Assessment Number	Assessor's Parcel Number	Assessment
71	009-380-017-000	$24.80
72	009-380-018-000	$24.80
73	009-380-019-000	$24.80
74	009-380-020-000	$24.80
75	009-380-021-000	$24.80
76	009-380-022-000	$24.80
77	009-380-023-000	$24.80
78	009-380-024-000	$24.80
79	009-380-025-000	$24.80
80	009-380-026-000	$24.80
81	009-380-027-000	$24.80
82	009-380-028-000	$24.80
83	009-380-029-000	$24.80
84	009-380-030-000	$24.80
85	009-380-031-000	$24.80
86	009-380-032-000	$24.80
87	009-380-033-000	$24.80
88	009-380-034-000	$24.80
89	009-380-035-000	$24.80
90	009-380-036-000	$24.80
91	009-380-037-000	$24.80
92	009-380-038-000	$24.80
93	009-380-039-000	$24.80
94	009-380-040-000	$24.80
95	009-380-041-000	$24.80
96	009-380-042-000	$24.80
97	009-380-043-000	$24.80
98	009-380-044-000	$24.80
99	009-380-045-000	$24.80
100	009-380-046-000	$24.80
101	009-380-047-000	$24.80
102	009-380-048-000	$24.80
103	009-380-049-000	$24.80
104	009-380-050-000	$24.80
105	009-380-051-000	$24.80
106	009-380-052-000	$24.80
107	009-380-053-000	$24.80
116	009-380-062-000	$24.80
117	009-380-063-000	$24.80
118	009-380-064-000	$24.80
119	009-380-065-000	$24.80
120	009-380-066-000	$24.80
121	009-380-067-000	$24.80
122	009-380-068-000	$24.80
123	009-380-069-000	$24.80
124	009-380-070-000	$24.80
125	009-380-071-000	$24.80
126	009-380-072-000	$24.80
127	009-380-073-000	$24.80
128	009-380-074-000	$24.80
129	009-380-075-000	$24.80
130	009-380-076-000	$24.80
131	009-380-077-000	$24.80
132	009-380-078-000	$24.80
133	009-380-079-000	$24.80
134	009-380-080-000	$24.80
135	009-380-081-000	$24.80
136	009-380-082-000	$24.80
137	009-380-083-000	$24.80
138	009-370-058-000	$24.80
139	009-370-059-000	$24.80
140	009-370-060-000	$24.80
	TOTAL	$3,472.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
108	009-380-054-000	$24.80			
109	009-380-055-000	$24.80			
110	009-380-056-000	$24.80			
111	009-380-057-000	$24.80			
112	009-380-058-000	$24.80			
113	009-380-059-000	$24.80			
114	009-380-060-000	$24.80			
115	009-380-061-000	$24.80			

CITY OF MADERA

ZONE 8

2023-24

1.	BEGINNING FUND BALANCE			$	(1,580.79)
2.	LANDSCAPE MAINTENANCE COSTS	$	607.68		
3	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	819.55		
	b. ENGINEERING ADMINISTRATION	$	1,548.63		
	c. LEGAL ADMINISTRATION	$	125.26		
	d. FINANCE ADMINISTRATION	$	336.09		
	e. TREE TRIMMING	$	1,553.00		
	f. GAS & UTILITIES	$	1,186.98		
	g. EQUIPMENT	$	156.57		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	77.92		
	i. MADERA COUNTY PROCESSING FEES	$	206.00		
			TOTAL COSTS:	$	6,617.68
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				(3,495.98)
5.	TOTAL ASSESSMENT			$	4,702.48
6.	AVERAGE ASSESSMENT PER PARCEL			$	22.83

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 8 - VINEYARD ESTATES 2, 3, 4, & 5

TOTAL ASSESSMENT:
$4,702.48

Assessment Number	Assessor's Parcel Number	Assessment		Assessment Number	Assessor's Parcel Number	Assessment
1	012-310-001-000	$18.46	HA - Madera	36	012-310-036-000	$18.46
2	012-310-002-000	$18.46		37	012-310-037-000	$18.46
3	012-310-003-000	$18.46		38	012-310-038-000	$18.46
4	012-310-004-000	$18.46		39	012-310-039-000	$18.46
5	012-310-005-000	$18.46		40	012-310-040-000	$18.46
6	012-310-006-000	$18.46		41	012-310-041-000	$18.46
7	012-310-007-000	$18.46		42	012-310-042-000	$18.46
8	012-310-008-000	$18.46		43	012-310-043-000	$18.46
9	012-310-009-000	$18.46		44	012-310-044-000	$18.46
10	012-310-010-000	$18.46		45	012-310-045-000	$18.46
11	012-310-011-000	$18.46		46	012-310-046-000	$18.46
12	012-310-012-000	$18.46		47	012-310-047-000	$18.46
13	012-310-013-000	$18.46		48	012-310-048-000	$18.46
14	012-310-014-000	$18.46		49	012-310-049-000	$18.46
15	012-310-015-000	$18.46		50	012-310-050-000	$18.46
16	012-310-016-000	$18.46		51	012-310-054-000	$18.46
17	012-310-017-000	$18.46		52	012-320-003-000	$202.91
18	012-310-018-000	$18.46		53	012-320-005-000	$157.02
19	012-310-019-000	$18.46		54	012-330-073-000	$18.46
20	012-310-020-000	$18.46		55	012-311-001-000	$18.46
21	012-310-021-000	$18.46		56	012-311-002-000	$18.46
22	012-310-022-000	$18.46	HA - Madera	57	012-311-003-000	$18.46
23	012-310-023-000	$18.46		58	012-311-004-000	$18.46
24	012-310-024-000	$18.46		59	012-311-005-000	$18.46
25	012-310-025-000	$18.46		60	012-311-006-000	$18.46
26	012-310-026-000	$18.46		61	012-311-007-000	$18.46

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
27	012-310-027-000	$18.46	62	012-311-008-000	$18.46
28	012-310-028-000	$18.46	63	012-311-009-000	$18.46
29	012-310-029-000	$18.46	64	012-311-010-000	$18.46
30	012-310-030-000	$18.46	65	012-311-011-000	$18.46
31	012-310-031-000	$18.46	66	012-311-012-000	$18.46
32	012-310-032-000	$18.46	67	012-311-013-000	$18.46
33	012-310-033-000	$18.46	68	012-311-014-000	$18.46
34	012-310-034-000	$18.46	69	012-311-015-000	$18.46
35	012-310-035-000	$18.46	70	012-311-016-000	$18.46

Assessment Number	Assessor's Parcel Number	Assessment		Assessment Number	Assessor's Parcel Number	Assessment
71	012-311-017-000	$18.46		116	012-340-034-000	$18.46
72	012-311-018-000	$18.46		117	012-340-035-000	$18.46
73	012-311-019-000	$18.46		118	012-340-036-000	$18.46
74	012-311-020-000	$18.46		119	012-340-037-000	$18.46
75	012-311-021-000	$18.46		120	012-340-038-000	$18.46
76	012-311-022-000	$18.46		121	012-340-039-000	$18.46
77	012-311-023-000	$18.46		122	012-340-040-000	$18.46
78	012-311-024-000	$18.46		123	012-340-041-000	$18.46
79	012-311-025-000	$18.46		124	012-340-042-000	$18.46
80	012-311-026-000	$18.46		125	012-340-043-000	$18.46
81	012-311-027-000	$18.46		126	012-340-044-000	$18.46
82	012-311-028-000	$18.46		127	012-340-045-000	$18.46
83	012-311-029-000	$18.46		128	012-340-046-000	$18.46
84	012-311-030-000	$18.16	HA - Madera	129	012-340-047-000	$18.46
85	012-340-003-000	$18.46		130	012-340-048-000	$18.46
86	012-340-004-000	$18.46		131	012-330-013-000	$18.46
87	012-340-005-000	$18.46		132	012-330-012-000	$18.46
88	012-340-006-000	$18.46		133	012-330-011-000	$18.46
89	012-340-007-000	$18.46		134	012-330-010-000	$18.46
90	012-340-008-000	$18.46		135	012-330-009-000	$18.46
91	012-340-009-000	$18.46		136	012-330-008-000	$18.46
92	012-340-010-000	$18.46		137	012-330-007-000	$18.46
93	012-340-011-000	$18.46		138	012-330-006-000	$18.46
94	012-340-012-000	$18.46		139	012-330-021-000	$18.46
95	012-340-013-000	$18.46		140	012-330-020-000	$18.46
96	012-340-014-000	$18.46		141	012-330-019-000	$18.46
97	012-340-015-000	$18.46		142	012-330-018-000	$18.46
98	012-340-016-000	$18.46		143	012-330-017-000	$18.46
99	012-340-017-000	$18.46		144	012-330-016-000	$18.46
100	012-340-018-000	$18.46		145	012-330-015-000	$18.46
101	012-340-019-000	$18.46		146	012-330-014-000	$18.46
102	012-340-020-000	$18.46		147	012-330-028-000	$18.46
103	012-340-021-000	$18.46		148	012-330-027-000	$18.46
104	012-340-022-000	$18.46		149	012-330-026-000	$18.46
105	012-340-023-000	$18.46		150	012-330-025-000	$18.46

Assessment Number	Assessor's Parcel Number	Assessment
106	012-340-024-000	$18.46
107	012-340-025-000	$18.46
108	012-340-026-000	$18.46
109	012-340-027-000	$18.46
110	012-340-028-000	$18.46
111	012-340-029-000	$18.46
112	012-340-030-000	$18.46
113	012-340-031-000	$18.46
114	012-340-032-000	$18.46
115	012-340-033-000	$18.46
161	012-330-043-000	$18.46
162	012-330-035-000	$18.46
163	012-330-034-000	$18.46
164	012-330-033-000	$18.46
165	012-330-032-000	$18.46
166	012-330-031-000	$18.46
167	012-330-030-000	$18.46
168	012-330-029-000	$18.46
169	012-330-072-000	$18.46
170	012-330-071-000	$18.46
171	012-330-070-000	$18.46
172	012-330-069-000	$18.46
173	012-330-068-000	$18.46
174	012-330-067-000	$18.46
175	012-330-066-000	$18.46
176	012-330-045-000	$18.46
177	012-330-046-000	$18.46
178	012-330-047-000	$18.46
179	012-330-048-000	$18.46
180	012-330-049-000	$18.46
181	012-330-065-000	$18.46
182	012-330-064-000	$18.46
183	012-330-063-000	$18.46
184	012-330-062-000	$18.46
185	012-330-061-000	$18.46
186	012-330-060-000	$18.46

Assessment Number	Assessor's Parcel Number	Assessment
151	012-330-024-000	$18.46
152	012-330-023-000	$18.46
153	012-330-022-000	$18.46
154	012-330-036-000	$18.46
155	012-330-037-000	$18.46
156	012-330-038-000	$18.46
157	012-330-039-000	$18.46
158	012-330-040-000	$18.46
159	012-330-041-000	$18.46
160	012-330-042-000	$18.46

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
187	012-330-059-000	$18.46			
188	012-330-058-000	$18.46			
189	012-330-057-000	$18.46			
190	012-330-056-000	$18.46			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
191	012-330-055-000	$18.46			
192	012-330-054-000	$18.46			
193	012-330-053-000	$18.46			
194	012-330-052-000	$18.46			
195	012-330-051-000	$18.46			
196	012-330-050-000	$18.46			
197	012-312-001-000	$20.51			
198	012-312-002-000	$20.51			
199	012-312-003-000	$20.51			
200	012-312-004-000	$20.51			
201	012-312-005-000	$20.51			
202	012-312-006-000	$20.51			
203	012-312-007-000	$20.51			
204	012-312-008-000	$20.51			
205	012-312-009-000	$20.51			
206	012-320-008-000	$576.44			
	TOTAL	$4,702.18			

To be billed via A/R
55.08

Total to County Assessor
$4,647.10

CITY OF MADERA

ZONE 9

2023-24

1.	BEGINNING FUND BALANCE			$	(978.77)
2.	LANDSCAPE MAINTENANCE COSTS	$	1,513.12		
3	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	471.98		
	b. ENGINEERING ADMINISTRATION	$	554.66		
	c. LEGAL ADMINISTRATION	$	44.86		
	d. FINANCE ADMINISTRATION	$	120.38		
	e. TREE TRIMMING	$	473.00		
	f. GAS & UTILITIES	$	153.96		
	g. EQUIPMENT	$	151.54		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	116.88		
	i. MADERA COUNTY PROCESSING FEES	$	68.00		
			TOTAL COSTS:	$	3,668.37
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				(2,396.34)
5.	TOTAL ASSESSMENT			$	2,250.80
6.	AVERAGE ASSESSMENT PER PARCEL			$	33.10

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 9 - ORCHARD ESTATES

TOTAL ASSESSMENT:
$2,250.80

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-133-040-000	$33.10	36	012-350-034-000	$33.10
2	012-133-041-000	$33.10	37	012-350-035-000	$33.10
3	012-350-001-000	$33.10	38	012-350-036-000	$33.10
4	012-350-002-000	$33.10	39	012-350-037-000	$33.10
5	012-350-003-000	$33.10	40	012-350-038-000	$33.10
6	012-350-004-000	$33.10	41	012-350-039-000	$33.10
7	012-350-005-000	$33.10	42	012-350-040-000	$33.10
8	012-350-006-000	$33.10	43	012-350-041-000	$33.10
9	012-350-007-000	$33.10	44	012-350-042-000	$33.10
10	012-350-008-000	$33.10	45	012-350-043-000	$33.10
11	012-350-009-000	$33.10	46	012-350-044-000	$33.10
12	012-350-010-000	$33.10	47	012-350-045-000	$33.10
13	012-350-011-000	$33.10	48	012-350-046-000	$33.10
14	012-350-012-000	$33.10	49	012-350-047-000	$33.10
15	012-350-013-000	$33.10	50	012-350-048-000	$33.10
16	012-350-014-000	$33.10	51	012-350-049-000	$33.10
17	012-350-015-000	$33.10	52	012-350-050-000	$33.10
18	012-350-016-000	$33.10	53	012-350-051-000	$33.10
19	012-350-017-000	$33.10	54	012-350-052-000	$33.10
20	012-350-018-000	$33.10	55	012-350-053-000	$33.10
21	012-350-019-000	$33.10	56	012-350-054-000	$33.10
22	012-350-020-000	$33.10	57	012-350-057-000	$33.10
23	012-350-021-000	$33.10	58	012-350-058-000	$33.10
24	012-350-022-000	$33.10	59	012-350-059-000	$33.10
25	012-350-023-000	$33.10	60	012-350-060-000	$33.10
26	012-350-024-000	$33.10	61	012-350-061-000	$33.10

Assessment Number	Assessor's Parcel Number	Assessment
27	012-350-025-000	$33.10
28	012-350-026-000	$33.10
29	012-350-027-000	$33.10
30	012-350-028-000	$33.10
31	012-350-029-000	$33.10
32	012-350-030-000	$33.10
33	012-350-031-000	$33.10
34	012-350-032-000	$33.10
35	012-350-033-000	$33.10
62	012-350-062-000	$33.10
63	012-350-063-000	$33.10
64	012-350-064-000	$33.10
65	012-350-065-000	$33.10
66	012-350-066-000	$33.10
67	012-350-067-000	$33.10
68	012-350-068-000	$33.10
	TOTAL	$2,250.80

CITY OF MADERA

ZONE 10A

2023-24

1.	BEGINNING FUND BALANCE				$	(1,023.54)
2.	LANDSCAPE MAINTENANCE COSTS		$	0.00		
3	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	490.75		
	b.	ENGINEERING ADMINISTRATION	$	151.32		
	c.	LEGAL ADMINISTRATION	$	12.24		
	d.	FINANCE ADMINISTRATION	$	32.84		
	e.	TREE TRIMMING	$	358.00		
	f.	GAS & UTILITIES	$	166.98		
	g.	EQUIPMENT	$	184.20		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	0.00		
	i.	MADERA COUNTY PROCESSING FEES	$	12.00		
				TOTAL COSTS:	$	1,396.32
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					(2,111.02)
5.	TOTAL ASSESSMENT				$	320.84
6.	AVERAGE ASSESSMENT PER PARCEL				$	26.74

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 10A - VENTURI SUBDIVISION

TOTAL ASSESSMENT:
$320.84

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-460-040-000	$24.68			
2	006-460-041-000	$24.68			
3	006-460-009-000	$24.68			
4	006-460-010-000	$24.68			
5	006-460-011-000	$24.68			
6	006-460-012-000	$24.68			
7	006-460-013-000	$24.68			
8	006-460-014-000	$24.68			
9	006-460-015-000	$24.68			
10	006-460-016-000	$24.68			
11	006-460-017-000	$24.68			
12	006-460-039-000	$49.36			
	TOTAL	$320.84			

CITY OF MADERA

ZONE 10B

2023-24

1.	BEGINNING FUND BALANCE				$	1,343.22
2.	LANDSCAPE MAINTENANCE COSTS		$	36.58		
3	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	261.65		
	b.	ENGINEERING ADMINISTRATION	$	410.61		
	c.	LEGAL ADMINISTRATION	$	33.21		
	d.	FINANCE ADMINISTRATION	$	89.11		
	e.	TREE TRIMMING	$	135.00		
	f.	GAS & UTILITIES	$	2.56		
	g.	EQUIPMENT	$	3.19		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	4.66		
	i.	MADERA COUNTY PROCESSING FEES	$	48.00		
				TOTAL COSTS:	$	1,024.57
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					1,160.10
5.	TOTAL ASSESSMENT				$	841.45
6.	AVERAGE ASSESSMENT PER PARCEL				$	17.53

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 10B - PEBBLE BEACH I & II

TOTAL ASSESSMENT:
$841.45

Assessment Number	Assessor's Parcel Number	Assessment
1	006-460-024-000	$17.90
2	006-460-025-000	$17.90
3	006-460-026-000	$17.90
4	006-460-027-000	$17.90
5	006-460-028-000	$17.90
6	006-460-029-000	$17.90
7	006-460-030-000	$17.90
8	006-460-031-000	$17.90
9	006-491-001-000	$17.90
10	006-491-002-000	$17.90
11	006-491-003-000	$17.90
12	006-491-004-000	$17.90
13	006-491-005-000	$17.90
14	006-491-006-000	$17.90
15	006-491-007-000	$17.90
16	006-491-008-000	$17.90
17	006-491-009-000	$17.90
18	006-491-010-000	$17.90
19	006-491-011-000	$17.90
20	006-491-012-000	$17.90
21	006-491-013-000	$17.90
22	006-491-014-000	$17.90
23	006-491-015-000	$17.90
24	006-491-016-000	$17.90
25	006-491-017-000	$17.90
26	006-491-018-000	$17.90
36	006-492-010-000	$17.90
37	006-492-011-000	$17.90
38	006-492-012-000	$17.90
39	006-492-013-000	$17.90
40	006-492-014-000	$17.90
41	006-492-015-000	$17.90
42	006-492-016-000	$17.90
43	006-492-017-000	$17.90
44	006-492-018-000	$17.90
45	006-492-019-000	$17.90
46	006-492-020-000	$17.90
47	006-492-021-000	$17.90
48	006-492-022-000	$17.90
	TOTAL	$841.45

27	006-492-001-000	$17.90
28	006-492-025-000	$17.90
29		$0.00
30	006-492-004-000	$17.90
31	006-492-005-000	$17.90
32	00-6492-006-000	$17.90
33	006-492-007-000	$17.90
34	006-492-008-000	$17.90
35	006-492-009-000	$17.90

CITY OF MADERA

ZONE 10C

2023-24

1.	BEGINNING FUND BALANCE				$	842.16
2.	LANDSCAPE MAINTENANCE COSTS		$	364.55		
3	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	286.88		
	b.	ENGINEERING ADMINISTRATION	$	425.02		
	c.	LEGAL ADMINISTRATION	$	34.38		
	d.	FINANCE ADMINISTRATION	$	92.24		
	e.	TREE TRIMMING	$	135.00		
	f.	GAS & UTILITIES	$	23.42		
	g.	EQUIPMENT	$	42.37		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	42.82		
	i.	MADERA COUNTY PROCESSING FEES	$	50.00		
				TOTAL COSTS:	$	1,496.68
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					579.48
5.	TOTAL ASSESSMENT				$	1,234.00
6.	AVERAGE ASSESSMENT PER PARCEL					24.68

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 10C - PEBBLE BEACH III & IV

TOTAL ASSESSMENT:
$1,234.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-493-001-000	$24.68	36	006-494-015-000	$24.68
2	006-493-002-000	$24.68	37	006-494-016-000	$24.68
3	006-493-003-000	$24.68	38	006-494-017-000	$24.68
4	006-493-004-000	$24.68	39	006-494-018-000	$24.68
5	006-493-005-000	$24.68	40	006-494-019-000	$24.68
6	006-493-006-000	$24.68	41	006-494-020-000	$24.68
7	006-493-007-000	$24.68	42	006-494-021-000	$24.68
8	006-493-008-000	$24.68	43	006-494-022-000	$24.68
9	006-493-009-000	$24.68	44	006-494-023-000	$24.68
10	006-493-010-000	$24.68	45	006-494-024-000	$24.68
11	006-493-011-000	$24.68	46	006-494-025-000	$24.68
12	006-493-012-000	$24.68	47	006-494-026-000	$24.68
13	006-493-013-000	$24.68	48	006-494-027-000	$24.68
14	006-493-014-000	$24.68	49	006-494-028-000	$24.68
15	006-493-015-000	$24.68	50	006-494-029-000	$24.68
16	006-493-016-000	$24.68		TOTAL	$1,234.00
17	006-493-017-000	$24.68			
18	006-493-018-000	$24.68			
19	006-493-019-000	$24.68			
20	006-493-020-000	$24.68			
21	006-493-021-000	$24.68			
22	006-494-001-000	$24.68			
23	006-494-002-000	$24.68			
24	006-494-003-000	$24.68			
25	006-494-004-000	$24.68			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
26	006-494-005-000	$24.68			
27	006-494-006-000	$24.68			
28	006-494-007-000	$24.68			
29	006-494-008-000	$24.68			
30	006-494-009-000	$24.68			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
31	006-494-010-000	$24.68			
32	006-494-011-000	$24.68			
33	006-494-012-000	$24.68			
34	006-494-013-000	$24.68			
35	006-494-014-000	$24.68			

CITY OF MADERA

ZONE 10D

2023-24

1.	BEGINNING FUND BALANCE			$	(405.59)
2.	LANDSCAPE MAINTENANCE COSTS	$	218.73		
3	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	268.52		
	b. ENGINEERING ADMINISTRATION	$	259.36		
	c. LEGAL ADMINISTRATION	$	20.98		
	d. FINANCE ADMINISTRATION	$	56.29		
	e. TREE TRIMMING	$	135.00		
	f. GAS & UTILITIES	$	14.06		
	g. EQUIPMENT	$	20.66		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	25.71		
	i. MADERA COUNTY PROCESSING FEES	$	27.00		
			TOTAL COSTS:	$	1,046.29
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				(857.35)
5.	TOTAL ASSESSMENT			$	594.52
6.	AVERAGE ASSESSMENT PER PARCEL				22.02

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 10D - PEBBLE BEACH V

TOTAL ASSESSMENT:
$594.52

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-495-001-000	$22.16			
2	006-495-002-000	$22.16			
3	006-495-003-000	$22.16			
4	006-495-004-000	$22.16			
5	006-495-005-000	$22.16			
6	006-495-006-000	$22.16			
7	006-495-007-000	$22.16			
8	006-495-008-000	$22.16			
9	006-495-009-000	$22.16			
10	006-495-010-000	$22.16			
11	006-495-011-000	$22.16			
12	006-495-012-000	$22.16			
13	006-495-013-000	$22.16			
14	006-495-014-000	$22.16			
15	006-495-015-000	$22.16			
16	006-495-036-000	$20.74			
17	006-495-018-000	$22.16			
18	006-495-019-000	$22.16			
19	006-495-020-000	$22.16			
20	006-495-021-000	$22.16			
21	006-495-022-000	$22.16			
22	006-495-023-000	$22.16			
23	006-495-035-000	$22.08			
24	006-495-026-000	$22.16			
25	006-495-034-000	$19.86			
26	006-495-029-000	$22.16			
27	006-495-030-000	$22.16			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
TOTAL		$594.52			

CITY OF MADERA

ZONE 10E

2023-24

1.	BEGINNING FUND BALANCE			$	13.34
2.	LANDSCAPE MAINTENANCE COSTS	$	249.65		
3	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	281.87		
	b. ENGINEERING ADMINISTRATION	$	288.17		
	c. LEGAL ADMINISTRATION	$	23.31		
	d. FINANCE ADMINISTRATION	$	62.54		
	e. TREE TRIMMING	$	135.00		
	f. GAS & UTILITIES	$	16.18		
	g. EQUIPMENT	$	36.27		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	29.58		
	i. MADERA COUNTY PROCESSING FEES	$	27.00		
			TOTAL COSTS:	$	1,149.56
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				(82.38)
5.	TOTAL ASSESSMENT			$	1,057.84
6.	AVERAGE ASSESSMENT PER PARCEL				34.12

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 10E - PEBBLE BEACH VI

TOTAL ASSESSMENT:
$1,057.84

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-496-076-000	$48.08			
3	006-496-077-000	$48.08			
5	006-496-078-000	$48.08			
7	006-496-079-000	$48.08			
9	006-496-080-000	$48.08			
11	006-496-081-000	$48.08			
13	006-496-082-000	$48.08			
15	006-496-083-000	$48.08			
17	006-496-084-000	$48.08			
19	006-496-019-000	$48.08			
20	006-496-020-000	$48.08			
21	006-496-021-000	$48.08			
22	006-496-022-000	$48.08			
23	006-496-023-000	$48.08			
24	006-496-024-000	$48.08			
25	006-496-025-000	$48.08			
26	006-496-026-000	$48.08			
27	006-496-027-000	$48.08			
28	006-496-028-000	$48.08			
29	006-496-029-000	$48.08			

30	006-496-030-000	$48.08
31	006-496-031-000	$48.08

TOTAL ASSESSMENT TO COUNTY: $1,057.76

CITY OF MADERA

ZONE 10F

2023-24

1.	BEGINNING FUND BALANCE				$	1,507.74
2.	LANDSCAPE MAINTENANCE COSTS		$	330.18		
3	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	290.61		
	b.	ENGINEERING ADMINISTRATION	$	360.19		
	c.	LEGAL ADMINISTRATION	$	29.13		
	d.	FINANCE ADMINISTRATION	$	78.17		
	e.	TREE TRIMMING	$	135.00		
	f.	GAS & UTILITIES	$	21.40		
	g.	EQUIPMENT	$	28.78		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	39.10		
	i.	MADERA COUNTY PROCESSING FEES	$	41.00		
				TOTAL COSTS:	$	1,353.57
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					1,165.48
5.	TOTAL ASSESSMENT				$	1,011.04
6.	AVERAGE ASSESSMENT PER PARCEL					24.67

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 10 F - PEBBLE BEACH VII

TOTAL ASSESSMENT:
$1,011.04

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-496-034-000	$24.66	36	006-496-069-000	$24.66
2	006-496-035-000	$24.66	37	006-496-070-000	$24.66
3	006-496-036-000	$24.66	38	006-496-071-000	$24.66
4	006-496-037-000	$24.66	39	006-496-072-000	$24.66
5	006-496-038-000	$24.66	40	006-496-073-000	$24.66
6	006-496-039-000	$24.66	41	006-496-074-000	$24.66
7	006-496-040-000	$24.66			
8	006-496-041-000	$24.66		TOTAL	$1,011.06
9	006-496-042-000	$24.66			
10	006-496-043-000	$24.66			
11	006-496-044-000	$24.66			
12	006-496-045-000	$24.66			
13	006-496-046-000	$24.66			
14	006-496-047-000	$24.66			
15	006-496-048-000	$24.66			
16	006-496-049-000	$24.66			
17	006-496-050-000	$24.66			
18	006-496-051-000	$24.66			
19	006-496-052-000	$24.66			
20	006-496-053-000	$24.66			
21	006-496-054-000	$24.66			
22	006-496-055-000	$24.66			
23	006-496-056-000	$24.66			
24	006-496-057-000	$24.66			
25	006-496-058-000	$24.66			
26	006-496-059-000	$24.66			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
27	006-496-060-000	$24.66			
28	006-496-061-000	$24.66			
29	006-496-062-000	$24.66			
30	006-496-063-000	$24.66			
31	006-496-064-000	$24.66			
32	006-496-065-000	$24.66			
33	006-496-066-000	$24.66			
34	006-496-067-000	$24.66			
35	006-496-068-000	$24.66			

CITY OF MADERA

ZONE 10G

2023-24

1.	BEGINNING FUND BALANCE			$	(247.20)
2.	LANDSCAPE MAINTENANCE COSTS	$	729.72		
3	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	290.61		
	b. ENGINEERING ADMINISTRATION	$	396.21		
	c. LEGAL ADMINISTRATION	$	32.05		
	d. FINANCE ADMINISTRATION	$	85.99		
	e. TREE TRIMMING	$	135.00		
	f. GAS & UTILITIES	$	49.12		
	g. EQUIPMENT	$	57.25		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	65.15		
	i. MADERA COUNTY PROCESSING FEES	$	46.00		
			TOTAL COSTS:	$	1,887.10
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				(588.71)
5.	TOTAL ASSESSMENT			$	1,545.13
6.	AVERAGE ASSESSMENT PER PARCEL				33.60

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 10G - PEBBLE BEACH VIII

TOTAL ASSESSMENT:
$1,545.13

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-497-001-000	$33.59	36	006-497-036-000	$33.59
2	006-497-002-000	$33.59	37	006-497-037-000	$33.59
3	006-497-003-000	$33.59	38	006-497-038-000	$33.59
4	006-497-004-000	$33.59	39	006-497-039-000	$33.59
5	006-497-005-000	$33.59	40	006-497-040-000	$33.59
6	006-497-006-000	$33.59	41	006-497-041-000	$33.59
7	006-497-007-000	$33.59	42	006-497-042-000	$33.59
8	006-497-008-000	$33.59	43	006-497-043-000	$33.59
9	006-497-009-000	$33.59	44	006-497-044-000	$33.59
10	006-497-010-000	$33.59	45	006-497-045-000	$33.59
11	006-497-011-000	$33.59	46	006-497-046-000	$33.59
12	006-497-012-000	$33.59			
13	006-497-013-000	$33.59		TOTAL	$1,545.13
14	006-497-014-000	$33.59			
15	006-497-015-000	$33.59			
16	006-497-016-000	$33.59			
17	006-497-017-000	$33.59			
18	006-497-018-000	$33.59			
19	006-497-019-000	$33.59			
20	006-497-020-000	$33.59			
21	006-497-021-000	$33.59			
22	006-497-022-000	$33.59			
23	006-497-023-000	$33.59			
24	006-497-024-000	$33.59			
25	006-497-025-000	$33.59			
26	006-497-026-000	$33.59			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
27	006-497-027-000	$33.59			
28	006-497-028-000	$33.59			
29	006-497-029-000	$33.59			
30	006-497-030-000	$33.59			
31	006-497-031-000	$33.59			
32	006-497-032-000	$33.59			
33	006-497-033-000	$33.59			
34	006-497-034-000	$33.59			
35	006-497-035-000	$33.59			

CITY OF MADERA

ZONE 10H

2023-24

1.	BEGINNING FUND BALANCE			$	(545.30)
2.	LANDSCAPE MAINTENANCE COSTS	$	1,041.06		
3	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	309.86		
	b. ENGINEERING ADMINISTRATION	$	446.62		
	c. LEGAL ADMINISTRATION	$	36.13		
	d. FINANCE ADMINISTRATION	$	96.93		
	e. TREE TRIMMING	$	135.00		
	f. GAS & UTILITIES	$	70.59		
	g. EQUIPMENT	$	161.35		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	129.02		
	i. MADERA COUNTY PROCESSING FEES	$	53.00		
			TOTAL COSTS:	$	2,479.57
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				(1,216.92)
5.	TOTAL ASSESSMENT			$	1,807.42
6.	AVERAGE ASSESSMENT PER PARCEL				34.11

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 10 H - PEBBLE BEACH IX

TOTAL ASSESSMENT:
$1,807.42

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-498-001-000	$34.10	36	006-498-036-000	$34.10
2	006-498-002-000	$34.10	37	006-498-037-000	$34.10
3	006-498-003-000	$34.10	38	006-498-038-000	$34.10
4	006-498-004-000	$34.10	39	006-498-039-000	$34.10
5	006-498-005-000	$34.10	40	006-498-040-000	$34.10
6	006-498-006-000	$34.10	41	006-498-041-000	$34.10
7	006-498-007-000	$34.10	42	006-498-042-000	$34.10
8	006-498-008-000	$34.10	43	006-498-043-000	$34.10
9	006-498-009-000	$34.10	44	006-498-044-000	$34.10
10	006-498-010-000	$34.10	45	006-498-045-000	$34.10
11	006-498-011-000	$34.10	46	006-498-046-000	$34.10
12	006-498-012-000	$34.10	47	006-498-047-000	$34.10
13	006-498-013-000	$34.10	48	006-498-048-000	$34.10
14	006-498-014-000	$34.10	49	006-498-049-000	$34.10
15	006-498-015-000	$34.10	50	006-498-050-000	$34.10
16	006-498-016-000	$34.10	51	006-498-051-000	$34.10
17	006-498-017-000	$34.10	52	006-498-052-000	$34.10
18	006-498-018-000	$34.10	53	006-498-053-000	$34.10
19	006-498-019-000	$34.10			
20	006-498-020-000	$34.10		TOTAL	$1,807.42
21	006-498-021-000	$34.10			
22	006-498-022-000	$34.10			
23	006-498-023-000	$34.10			
24	006-498-024-000	$34.10			
25	006-498-025-000	$34.10			
26	006-498-026-000	$34.10			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
27	006-498-027-000	$34.10			
28	006-498-028-000	$34.10			
29	006-498-029-000	$34.10			
30	006-498-030-000	$34.10			
31	006-498-031-000	$34.10			
32	006-498-032-000	$34.10			
33	006-498-033-000	$34.10			
34	006-498-034-000	$34.10			
35	006-498-035-000	$34.10			

CITY OF MADERA

ZONE 10I

2023-24

1.	BEGINNING FUND BALANCE				$	25.49
2.	LANDSCAPE MAINTENANCE COSTS		$	0.00		
3	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	295.09		
	b.	ENGINEERING ADMINISTRATION	$	223.34		
	c.	LEGAL ADMINISTRATION	$	18.07		
	d.	FINANCE ADMINISTRATION	$	48.47		
	e.	TREE TRIMMING	$	135.00		
	f.	GAS & UTILITIES	$	10.31		
	g.	EQUIPMENT	$	18.42		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	18.85		
	i.	MADERA COUNTY PROCESSING FEES	$	22.00		
				TOTAL COSTS:	$	789.56
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					16.44
5.	TOTAL ASSESSMENT				$	780.28
6.	AVERAGE ASSESSMENT PER PARCEL					35.48

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 10 I - PEBBLE BEACH X

TOTAL ASSESSMENT:
$780.28

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-499-001-000	$35.47			
2	006-499-002-000	$35.47			
3	006-499-003-000	$35.47			
4	006-499-004-000	$35.47			
5	006-499-005-000	$35.47			
6	006-499-006-000	$35.47			
7	006-499-007-000	$35.47			
8	006-499-008-000	$35.47			
9	006-499-009-000	$35.47			
10	006-499-010-000	$35.47			
11	006-499-011-000	$35.47			
12	006-499-012-000	$35.47			
13	006-499-013-000	$35.47			
14	006-499-014-000	$35.47			
15	006-499-015-000	$35.47			
16	006-499-016-000	$35.47			
17	006-499-017-000	$35.47			
18	006-499-018-000	$35.47			
19	006-499-019-000	$35.47			
20	006-499-020-000	$35.47			
21	006-499-021-000	$35.47			
22	006-499-022-000	$35.47			
	TOTAL	$780.28			

CITY OF MADERA

ZONE 12

2023-24

1.	BEGINNING FUND BALANCE			$	5,573.25
2.	LANDSCAPE MAINTENANCE COSTS	$	22,791.56		
3	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	2,073.11		
	b. ENGINEERING ADMINISTRATION	$	633.89		
	c. LEGAL ADMINISTRATION	$	51.27		
	d. FINANCE ADMINISTRATION	$	137.57		
	e. TREE TRIMMING	$	3,848.00		
	f. GAS & UTILITIES	$	1,264.43		
	g. EQUIPMENT	$	1,257.41		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	77.92		
	i. MADERA COUNTY PROCESSING FEES	$	79.00		
			TOTAL COSTS:	$	32,214.17
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				(621.24)
5.	TOTAL ASSESSMENT			$	26,022.60
6.	AVERAGE ASSESSMENT PER PARCEL				329.40

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 12 - FRENCH COVE 1 & 2

TOTAL ASSESSMENT:
$26,022.60

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-470-001-000	$329.40	36	006-480-049-000	$329.40
2	006-470-002-000	$329.40	37	006-480-004-000	$329.40
3	006-470-003-000	$329.40	38	006-480-005-000	$329.40
4	006-470-004-000	$329.40	39	006-480-006-000	$329.40
5	006-470-005-000	$329.40	40	006-480-007-000	$329.40
6	006-470-006-000	$329.40	41	006-480-008-000	$329.40
7	006-470-007-000	$329.40	42	006-480-009-000	$329.40
8	006-470-008-000	$329.40	43	006-480-010-000	$329.40
9	006-470-037-000	$329.40	44	006-480-011-000	$329.40
10	006-470-038-000	$329.40	45	006-480-012-000	$329.40
11	006-470-039-000	$329.40	46	006-480-013-000	$329.40
12	006-470-040-000	$329.40	47	006-480-014-000	$329.40
13	006-470-041-000	$329.40	48	006-480-015-000	$329.40
14	006-470-042-000	$329.40	49	006-480-016-000	$329.40
15	006-470-016-000	$329.40	50	006-480-017-000	$329.40
16	006-470-017-000	$329.40	51	006-480-018-000	$329.40
17	006-470-018-000	$329.40	52	006-480-019-000	$329.40
18	006-470-019-000	$329.40	53	006-480-020-000	$329.40
19	006-470-020-000	$329.40	54	006-480-021-000	$329.40
20	006-470-021-000	$329.40	55	006-480-022-000	$329.40
21	006-470-022-000	$329.40	56	006-480-023-000	$329.40
22	006-470-043-000	$329.40	57	006-480-024-000	$329.40
23	006-470-044-000	$329.40	58	006-480-025-000	$329.40
24	006-470-045-000	$329.40	59	006-480-026-000	$329.40
25	006-470-046-000	$329.40	60	006-480-027-000	$329.40
26	006-470-047-000	$329.40	61	006-480-028-000	$329.40

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
27	006-470-029-000	$329.40	62	006-480-029-000	$329.40
28	006-470-030-000	$329.40	63	006-480-030-000	$329.40
29	006-470-031-000	$329.40	64	006-480-032-000	$329.40
30	006-470-032-000	$329.40	65	006-480-033-000	$329.40
31	006-470-033-000	$329.40	66	006-480-034-000	$329.40
32	006-470-034-000	$329.40	67	006-480-035-000	$329.40
33	006-470-035-000	$329.40	68	006-480-036-000	$329.40
34	006-480-001-000	$329.40	69	006-480-037-000	$329.40
35	006-480-002-000	$329.40	70	006-480-038-000	$329.40

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
71	006-480-039-000	$329.40			
72	006-480-040-000	$329.40			
73	006-480-041-000	$329.40			
74	006-480-042-000	$329.40			
75	006-480-043-000	$329.40			
76	006-480-044-000	$329.40			
77	006-480-045-000	$329.40			
78	006-480-046-000	$329.40			
79	006-480-047-000	$329.40			
	TOTAL	$26,022.60			

CITY OF MADERA

ZONE 13

2023-24

1.	BEGINNING FUND BALANCE			$	(1,393.89)
2.	LANDSCAPE MAINTENANCE COSTS	$	3,615.68		
3	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	950.42		
	b. ENGINEERING ADMINISTRATION	$	554.66		
	c. LEGAL ADMINISTRATION	$	44.86		
	d. FINANCE ADMINISTRATION	$	120.38		
	e. TREE TRIMMING	$	225.00		
	f. GAS & UTILITIES	$	1,849.51		
	g. EQUIPMENT	$	202.62		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	116.88		
	i. MADERA COUNTY PROCESSING FEES	$	68.00		
			TOTAL COSTS:	$	7,748.00
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				(3,188.91)
5.	TOTAL ASSESSMENT			$	5,952.31
6.	AVERAGE ASSESSMENT PER PARCEL				87.54

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 13 - LAS PALMAS ESTATES 1, 2, 3, & 4

TOTAL ASSESSMENT:
$5,952.31

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	011-310-001-000	$87.53	36	011-310-037-000	$87.53
2	011-310-002-000	$87.53	37	011-310-038-000	$87.53
3	011-310-003-000	$87.53	38	011-310-039-000	$87.53
4	011-310-004-000	$87.53	39	011-310-040-000	$87.53
5	011-310-005-000	$87.53	40	011-310-041-000	$87.53
6	011-310-006-000	$87.53	41	011-310-042-000	$87.53
7	011-310-007-000	$87.53	42	011-310-043-000	$87.53
8	011-310-008-000	$87.53	43	011-310-044-000	$87.53
9	011-310-009-000	$87.53	44	011-310-045-000	$87.53
10	011-310-010-000	$87.53	45	011-310-046-000	$87.53
11	011-310-011-000	$87.53	46	011-310-047-000	$87.53
12	011-310-012-000	$87.53	47	011-310-048-000	$87.53
13	011-310-013-000	$87.53	48	011-310-049-000	$87.53
14	011-310-014-000	$87.53	49	011-310-055-000	$87.53
15	011-310-015-000	$87.53	50	011-310-056-000	$87.53
16	011-310-016-000	$87.53	51	011-310-057-000	$87.53
17	011-310-017-000	$87.53	52	011-310-058-000	$87.53
18	011-310-018-000	$87.53	53	011-310-059-000	$87.53
19	011-310-019-000	$87.53	54	011-310-060-000	$87.53
20	011-310-020-000	$87.53	55	011-310-061-000	$87.53
21	011-310-021-000	$87.53	56	011-310-062-000	$87.53
22	011-310-022-000	$87.53	57	011-310-063-000	$87.53
23	011-310-024-000	$87.53	58	011-310-068-000	$87.53
24	011-310-025-000	$87.53	59	011-310-069-000	$87.53
25	011-310-026-000	$87.53	60	011-310-070-000	$87.53
26	011-310-027-000	$87.53	61	011-310-071-000	$87.53

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
27	011-310-028-000	$87.53	62	011-310-072-000	$87.53
28	011-310-029-000	$87.53	63	011-310-073-000	$87.53
29	011-310-030-000	$87.53	64	011-310-074-000	$87.53
30	011-310-031-000	$87.53	65	011-310-075-000	$87.53
31	011-310-032-000	$87.53	66	011-310-076-000	$87.53
32	011-310-033-000	$87.53	67	011-310-077-000	$87.53
33	011-310-034-000	$87.53	68	011-310-078-000	$87.53
34	011-310-035-000	$87.53			
35	011-310-036-000	$87.53		TOTAL	$5,952.31

CITY OF MADERA

ZONE 14

.

2023-24

1.	BEGINNING FUND BALANCE			$	462.07
2.	LANDSCAPE MAINTENANCE COSTS	$	1,285.85		
3	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	524.31		
	b. ENGINEERING ADMINISTRATION	$	893.19		
	c. LEGAL ADMINISTRATION	$	72.25		
	d. FINANCE ADMINISTRATION	$	193.84		
	e. TREE TRIMMING	$	540.00		
	f. GAS & UTILITIES	$	190.25		
	g. EQUIPMENT	$	157.33		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	48.00		
	i. MADERA COUNTY PROCESSING FEES	$	115.00		
			TOTAL COSTS:	$	4,020.01
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				(607.04)
5.	TOTAL ASSESSMENT			$	2,950.90
6.	AVERAGE ASSESSMENT PER PARCEL				25.66

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 14 - CAPISTRANO 1 & 2

TOTAL ASSESSMENT:
$2,950.90

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-380-001-000	$25.66	36	012-380-036-000	$25.66
2	012-380-002-000	$25.66	37	012-380-037-000	$25.66
3	012-380-003-000	$25.66	38	012-380-038-000	$25.66
4	012-380-004-000	$25.66	39	012-380-039-000	$25.66
5	012-380-005-000	$25.66	40	012-380-040-000	$25.66
6	012-380-006-000	$25.66	41	012-380-041-000	$25.66
7	012-380-007-000	$25.66	42	012-380-042-000	$25.66
8	012-380-008-000	$25.66	43	012-380-043-000	$25.66
9	012-380-009-000	$25.66	44	012-380-044-000	$25.66
10	012-380-010-000	$25.66	45	012-380-045-000	$25.66
11	012-380-011-000	$25.66	46	012-380-046-000	$25.66
12	012-380-012-000	$25.66	47	012-380-047-000	$25.66
13	012-380-013-000	$25.66	48	012-380-048-000	$25.66
14	012-380-014-000	$25.66	49	012-380-049-000	$25.66
15	012-380-015-000	$25.66	50	012-380-050-000	$25.66
16	012-380-016-000	$25.66	51	012-380-051-000	$25.66
17	012-380-017-000	$25.66	52	012-380-052-000	$25.66
18	012-380-018-000	$25.66	53	012-380-053-000	$25.66
19	012-380-019-000	$25.66	54	012-381-001-000	$25.66
20	012-380-020-000	$25.66	55	012-381-002-000	$25.66
21	012-380-021-000	$25.66	56	012-381-003-000	$25.66
22	012-380-022-000	$25.66	57	012-381-004-000	$25.66
23	012-380-023-000	$25.66	58	012-381-005-000	$25.66
24	012-380-024-000	$25.66	59	012-381-006-000	$25.66
25	012-380-025-000	$25.66	60	012-381-007-000	$25.66
26	012-380-026-000	$25.66	61	012-381-008-000	$25.66

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
27	012-380-027-000	$25.66	62	012-381-009-000	$25.66
28	012-380-028-000	$25.66	63	012-381-010-000	$25.66
29	012-380-029-000	$25.66	64	012-381-011-000	$25.66
30	012-380-030-000	$25.66	65	012-381-012-000	$25.66
31	012-380-031-000	$25.66	66	012-381-013-000	$25.66
32	012-380-032-000	$25.66	67	012-381-014-000	$25.66
33	012-380-033-000	$25.66	68	012-381-015-000	$25.66
34	012-380-034-000	$25.66	69	012-381-016-000	$25.66
35	012-380-035-000	$25.66	70	012-381-017-000	$25.66

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
71	012-381-018-000	$25.66			
72	012-381-019-000	$25.66			
73	012-381-020-000	$25.66			
74	012-381-021-000	$25.66			
75	012-381-022-000	$25.66			
76	012-381-023-000	$25.66			
77	012-381-024-000	$25.66			
78	012-381-025-000	$25.66			
79	012-381-026-000	$25.66			
80	012-381-027-000	$25.66			
81	012-381-028-000	$25.66			
82	012-381-029-000	$25.66			
83	012-381-030-000	$25.66			
84	012-381-031-000	$25.66			
85	012-381-032-000	$25.66			
86	012-381-033-000	$25.66			
87	012-381-034-000	$25.66			
88	012-381-035-000	$25.66			
89	012-381-036-000	$25.66			
90	012-381-037-000	$25.66			
91	012-381-038-000	$25.66			
92	012-381-039-000	$25.66			
93	012-381-040-000	$25.66			
94	012-381-041-000	$25.66			
95	012-381-042-000	$25.66			
96	012-381-043-000	$25.66			
97	012-381-044-000	$25.66			
98	012-381-045-000	$25.66			
99	012-381-046-000	$25.66			
100	012-381-047-000	$25.66			
101	012-381-048-000	$25.66			
102	012-381-049-000	$25.66			
103	012-381-050-000	$25.66			
104	012-381-051-000	$25.66			
105	012-381-052-000	$25.66			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
106	012-381-053-000	$25.66			
107	012-381-054-000	$25.66			
108	012-381-055-000	$25.66			
109	012-381-056-000	$25.66			
110	012-381-057-000	$25.66			
111	012-381-058-000	$25.66			
112	012-381-059-000	$25.66			
113	012-381-060-000	$25.66			
114	012-381-061-000	$25.66			
115	012-381-062-000	$25.66			
	TOTAL	$2,950.90			

CITY OF MADERA

ZONE 15

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2023-24

1.	BEGINNING FUND BALANCE			$	7,006.13
2.	LANDSCAPE MAINTENANCE COSTS	$	516.61		
3	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	296.53		
	b. ENGINEERING ADMINISTRATION	$	201.73		
	c. LEGAL ADMINISTRATION	$	16.32		
	d. FINANCE ADMINISTRATION	$	43.78		
	e. TREE TRIMMING	$	0.00		
	f. GAS & UTILITIES	$	235.52		
	g. EQUIPMENT	$	173.69		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	87.35		
	i. MADERA COUNTY PROCESSING FEES	$	19.00		
			TOTAL COSTS:	$	1,590.54
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				9,010.77
5.	TOTAL ASSESSMENT			$	3,595.14
6.	AVERAGE ASSESSMENT PER PARCEL				189.22

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 15 - CLINTON / ELM RANCHOS 1

TOTAL ASSESSMENT:
$3,595.14

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	008-082-027-000	$189.22			
2	008-082-028-000	$189.22			
3	008-082-029-000	$189.22			
4	008-082-030-000	$189.22			
5	008-082-031-000	$189.22			
6	008-082-032-000	$189.22			
7	008-082-033-000	$189.22			
8	008-082-034-000	$189.22			
9	008-082-035-000	$189.22			
10	008-082-036-000	$189.22			
11	008-082-037-000	$189.22			
12	008-082-038-000	$189.22			
13	008-082-039-000	$189.22			
14	008-082-040-000	$189.22			
15	008-082-041-000	$189.22			
16	008-082-042-000	$189.22			
17	008-082-043-000	$189.22			
18	008-082-044-000	$189.22			
19	008-082-045-000	$189.22			
	Total	$3,595.14			

CITY OF MADERA

ZONE 15B

.

2023-24

1.	BEGINNING FUND BALANCE			$	(564.22)
2.	LANDSCAPE MAINTENANCE COSTS	$	304.39		
3	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	296.53		
	b. ENGINEERING ADMINISTRATION	$	136.91		
	c. LEGAL ADMINISTRATION	$	11.07		
	d. FINANCE ADMINISTRATION	$	29.71		
	e. TREE TRIMMING	$	0.00		
	f. GAS & UTILITIES	$	32.27		
	g. EQUIPMENT	$	18.28		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	45.99		
	I. MADERA COUNTY PROCESSING FEES	$	10.00		
			TOTAL COSTS:	$	885.16
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				(1,169.37)
5.	TOTAL ASSESSMENT			$	280.00
6.	AVERAGE ASSESSMENT PER PARCEL				28.00

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 15B - CLINTON / ELM RANCHOS 2

TOTAL ASSESSMENT:
$280.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	008-082-046-000	$28.00			
2	008-082-047-000	$28.00			
3	008-082-048-000	$28.00			
4	008-082-049-000	$28.00			
5	008-082-050-000	$28.00			
6	008-082-051-000	$28.00			
7	008-082-052-000	$28.00			
8	008-082-053-000	$28.00			
9	008-082-054-000	$28.00			
10	008-082-055-000	$28.00			
	TOTAL	$280.00			

CITY OF MADERA

ZONE 15C

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2023-24

1.	BEGINNING FUND BALANCE			$	59.79
2.	LANDSCAPE MAINTENANCE COSTS	$	273.45		
3	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	296.53		
	b. ENGINEERING ADMINISTRATION	$	144.11		
	c. LEGAL ADMINISTRATION	$	11.66		
	d. FINANCE ADMINISTRATION	$	31.28		
	e. TREE TRIMMING	$	0.00		
	f. GAS & UTILITIES	$	32.27		
	g. EQUIPMENT	$	20.11		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	50.58		
	i. MADERA COUNTY PROCESSING FEES	$	11.00		
			TOTAL COSTS:	$	870.99
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				(58.81)
5.	TOTAL ASSESSMENT			$	752.33
6.	AVERAGE ASSESSMENT PER PARCEL				68.40

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 15C - CLINTON / ELM RANCHOS 3

TOTAL ASSESSMENT:
$752.33

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	008-082-058-000	$68.39			
2	008-082-059-000	$68.39			
3	008-082-060-000	$68.39			
4	008-082-061-000	$68.39			
5	008-082-062-000	$68.39			
6	008-082-063-000	$68.39			
7	008-082-064-000	$68.39			
8	008-082-065-000	$68.39			
9	008-082-066-000	$68.39			
10	008-082-067-000	$68.39			
11	008-082-068-000	$68.39			
	TOTAL	$752.33			

CITY OF MADERA

ZONE 16

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2023-24

1.	BEGINNING FUND BALANCE			$	(59.25)
2.	LANDSCAPE MAINTENANCE COSTS	$	1,944.57		
3	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	566.80		
	b. ENGINEERING ADMINISTRATION	$	237.75		
	c. LEGAL ADMINISTRATION	$	19.23		
	d. FINANCE ADMINISTRATION	$	51.60		
	e. TREE TRIMMING	$	630.00		
	f. GAS & UTILITIES	$	381.99		
	g. EQUIPMENT	$	184.20		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	1,078.08		
	I. MADERA COUNTY PROCESSING FEES	$	24.00		
			TOTAL COSTS:	$	5,118.21
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				(817.62)
5.	TOTAL ASSESSMENT			$	4,359.84
6.	AVERAGE ASSESSMENT PER PARCEL				181.66

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 16 - SUGAR PINE

TOTAL ASSESSMENT:
$4,359.84

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	008-093-001-000	$181.66			
2	008-093-002-000	$181.66			
3	008-093-003-000	$181.66			
4	008-093-004-000	$181.66			
5	008-093-005-000	$181.66			
6	008-093-006-000	$181.66			
7	008-093-007-000	$181.66			
8	008-093-008-000	$181.66			
9	008-093-009-000	$181.66			
10	008-093-010-000	$181.66			
11	008-093-011-000	$181.66			
12	008-093-012-000	$181.66			
13	008-093-013-000	$181.66			
14	008-093-014-000	$181.66			
15	008-093-015-000	$181.66			
16	008-093-016-000	$181.66			
17	008-093-017-000	$181.66			
18	008-093-018-000	$181.66			
19	008-093-019-000	$181.66			
20	008-093-020-000	$181.66			
21	008-093-021-000	$181.66			
22	008-093-022-000	$181.66			
23	008-093-023-000	$181.66			
24	008-093-024-000	$181.66			
	TOTAL	$4,359.84			

CITY OF MADERA

ZONE 17A

.

2023-24

1.	BEGINNING FUND BALANCE			$	505.14
2.	LANDSCAPE MAINTENANCE COSTS	$	7,429.00		
3	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	585.12		
	b. ENGINEERING ADMINISTRATION	$	770.74		
	c. LEGAL ADMINISTRATION	$	62.34		
	d. FINANCE ADMINISTRATION	$	167.27		
	e. TREE TRIMMING	$	675.00		
	f. GAS & UTILITIES	$	232.43		
	g. EQUIPMENT	$	282.46		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	109.71		
	I. MADERA COUNTY PROCESSING FEES	$	98.00		
			TOTAL COSTS:	$	10,412.08
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				(3,255.09)
5.	TOTAL ASSESSMENT			$	6,650.87
6.	AVERAGE ASSESSMENT PER PARCEL				67.88

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 17A - CAPISTRANO X, PHASE 1 & 2

TOTAL ASSESSMENT:
$6,650.87

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-450-011-000	$67.87	36	009-450-049-000	$67.87
2	009-450-012-000	$67.87	37	009-450-050-000	$67.87
3	009-450-013-000	$67.87	38	009-450-051-000	$67.87
4	009-450-014-000	$67.87	39	009-450-052-000	$67.87
5	009-450-015-000	$67.87	40	009-450-053-000	$67.87
6	009-450-016-000	$67.87	41	009-451-001-000	$67.87
7	009-450-017-000	$67.87	42	009-451-002-000	$67.87
8	009-450-018-000	$67.87	43	009-451-003-000	$67.87
9	009-450-019-000	$67.87	44	009-451-004-000	$67.87
10	009-450-020-000	$67.87	45	009-451-005-000	$67.87
11	009-450-021-000	$67.87	46	009-451-006-000	$67.87
12	009-450-022-000	$67.87	47	009-451-007-000	$67.87
13	009-450-023-000	$67.87	48	009-451-008-000	$67.87
14	009-450-024-000	$67.87	49	009-451-009-000	$67.87
15	009-450-025-000	$67.87	50	009-451-010-000	$67.87
16	009-450-026-000	$67.87	51	009-451-011-000	$67.87
17	009-450-027-000	$67.87	52	009-451-012-000	$67.87
18	009-450-028-000	$67.87	53	009-451-013-000	$67.87
19	009-450-029-000	$67.87	54	009-451-014-000	$67.87
20	009-450-030-000	$67.87	55	009-451-015-000	$67.87
21	009-450-031-000	$67.87	56	009-451-016-000	$67.87
22	009-450-032-000	$67.87	57	009-451-017-000	$67.87
23	009-450-033-000	$67.87	58	009-451-018-000	$67.87
24	009-450-034-000	$67.87	59	009-451-019-000	$67.87
25	009-450-035-000	$67.87	60	009-451-020-000	$67.87
26	009-450-036-000	$67.87	61	009-451-021-000	$67.87

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
27	009-450-037-000	$67.87	62	009-451-022-000	$67.87
28	009-450-038-000	$67.87	63	009-451-023-000	$67.87
29	009-450-039-000	$67.87	64	009-451-024-000	$67.87
30	009-450-040-000	$67.87	65	009-451-025-000	$67.87
31	009-450-044-000	$67.87	66	009-451-026-000	$67.87
32	009-450-045-000	$67.87	67	009-451-027-000	$67.87
33	009-450-046-000	$67.87	68	009-451-028-000	$67.87
34	009-450-047-000	$67.87	69	009-451-029-000	$67.87
35	009-450-048-000	$67.87	70	009-451-030-000	$67.87

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
71	009-451-031-000	$67.87			
72	009-451-032-000	$67.87			
73	009-451-033-000	$67.87			
74	009-520-001-000	$67.87			
75	009-520-002-000	$67.87			
76	009-520-003-000	$67.87			
77	009-520-004-000	$67.87			
78	009-520-005-000	$67.87			
79	009-520-006-000	$67.87			
80	009-520-007-000	$67.87			
81	009-520-008-000	$67.87			
82	009-520-009-000	$67.87			
83	009-520-010-000	$67.87			
84	009-520-011-000	$67.87			
85	009-520-012-000	$67.87			
86	009-520-013-000	$67.87			
87	009-520-014-000	$67.87			
88	009-520-015-000	$67.87			
89	009-520-016-000	$67.87			
90	009-520-017-000	$67.87			
91	009-520-018-000	$67.87			
92	009-520-019-000	$67.87			
93	009-520-020-000	$67.87			
94	009-520-021-000	$67.87			
95	009-520-022-000	$67.87			
96	009-520-023-000	$67.87			
97	009-520-024-000	$67.87			
98	009-520-025-000	$67.87			
	Total	$6,650.87			

CITY OF MADERA

ZONE 17B

.

2023-24

1.	BEGINNING FUND BALANCE			$	5,965.74
2.	LANDSCAPE MAINTENANCE COSTS	$	1,342.25		
3	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	324.71		
	b. ENGINEERING ADMINISTRATION	$	295.37		
	c. LEGAL ADMINISTRATION	$	23.89		
	d. FINANCE ADMINISTRATION	$	64.10		
	e. TREE TRIMMING	$	1,193.00		
	f. GAS & UTILITIES	$	51.81		
	g. EQUIPMENT	$	85.28		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	17.05		
	I. MADERA COUNTY PROCESSING FEES	$	32.00		
			TOTAL COSTS:	$	3,429.46
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				4,857.86
5.	TOTAL ASSESSMENT			$	2,321.59
6.	AVERAGE ASSESSMENT PER PARCEL				72.55

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 17B - CAPISTRANO X, PHASE 3

TOTAL ASSESSMENT:
$2,321.59

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-470-001-000	$72.55			
2	009-470-002-000	$72.55			
3	009-470-003-000	$72.55			
4	009-470-004-000	$72.55			
5	009-470-005-000	$72.55			
6	009-470-006-000	$72.55			
7	009-470-007-000	$72.55			
8	009-470-008-000	$72.55			
9	009-470-009-000	$72.55			
10	009-470-010-000	$72.55			
11	009-470-011-000	$72.55			
12	009-470-012-000	$72.55			
13	009-470-013-000	$72.55			
14	009-470-014-000	$72.55			
15	009-470-015-000	$72.55			
16	009-470-016-000	$72.55			
17	009-470-017-000	$72.55			
18	009-470-018-000	$72.55			
19	009-470-019-000	$72.55			
20	009-470-020-000	$72.55			
21	009-470-021-000	$72.55			
22	009-470-022-000	$72.55			
23	009-470-023-000	$72.55			
24	009-470-024-000	$72.55			
25	009-470-025-000	$72.55			
26	009-470-026-000	$72.55			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
27	009-470-027-000	$72.55			
28	009-470-028-000	$72.55			
29	009-470-029-000	$72.55			
30	009-470-030-000	$72.55			
31	009-470-031-000	$72.55			
32	009-470-032-000	$72.55			
	TOTAL	$2,321.59			

CITY OF MADERA

ZONE 17C

.

2023-24

1.	BEGINNING FUND BALANCE			$	1,247.63
2.	LANDSCAPE MAINTENANCE COSTS	$	3,190.17		
3	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	442.12		
	b. ENGINEERING ADMINISTRATION	$	316.98		
	c. LEGAL ADMINISTRATION	$	25.64		
	d. FINANCE ADMINISTRATION	$	68.79		
	e. TREE TRIMMING	$	540.00		
	f. GAS & UTILITIES	$	133.25		
	g. EQUIPMENT	$	115.82		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	40.49		
	i. MADERA COUNTY PROCESSING FEES	$	35.00		
			TOTAL COSTS:	$	4,908.26
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				(621.24)
5.	TOTAL ASSESSMENT			$	3,039.40
6.	AVERAGE ASSESSMENT PER PARCEL				86.84

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 17C - CAPISTRANO X, PHASE 4

TOTAL ASSESSMENT:
$3,039.40

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-480-001-000	$86.84			
2	009-480-002-000	$86.84			
3	009-480-003-000	$86.84			
4	009-480-004-000	$86.84			
5	009-480-005-000	$86.84			
6	009-480-006-000	$86.84			
7	009-480-007-000	$86.84			
8	009-480-008-000	$86.84			
9	009-480-009-000	$86.84			
10	009-480-010-000	$86.84			
11	009-480-011-000	$86.84			
12	009-480-012-000	$86.84			
13	009-480-013-000	$86.84			
14	009-480-014-000	$86.84			
15	009-480-015-000	$86.84			
16	009-480-016-000	$86.84			
17	009-480-017-000	$86.84			
18	009-480-018-000	$86.84			
19	009-480-019-000	$86.84			
20	009-480-020-000	$86.84			
21	009-480-021-000	$86.84			
22	009-480-022-000	$86.84			
23	009-480-023-000	$86.84			
24	009-480-024-000	$86.84			
25	009-480-025-000	$86.84			
26	009-480-026-000	$86.84			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
27	009-480-027-000	$86.84			
28	009-480-028-000	$86.84			
29	009-480-029-000	$86.84			
30	009-480-030-000	$86.84			
31	009-480-031-000	$86.84			
32	009-480-032-000	$86.84			
33	009-480-033-000	$86.84			
34	009-480-034-000	$86.84			
35	009-480-035-000	$86.84			
	TOTAL	$3,039.40			

CITY OF MADERA

ZONE 17D

.

2023-24

1.	BEGINNING FUND BALANCE			$	(1,295.48)
2.	LANDSCAPE MAINTENANCE COSTS	$	1,887.54		
3	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	324.71		
	b. ENGINEERING ADMINISTRATION	$	389.00		
	c. LEGAL ADMINISTRATION	$	31.46		
	d. FINANCE ADMINISTRATION	$	84.42		
	e. TREE TRIMMING	$	698.00		
	f. GAS & UTILITIES	$	51.81		
	g. EQUIPMENT	$	68.53		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	23.97		
	i. MADERA COUNTY PROCESSING FEES	$	45.00		
			TOTAL COSTS:	$	3,604.45
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				(2,742.79)
5.	TOTAL ASSESSMENT			$	2,157.14
6.	AVERAGE ASSESSMENT PER PARCEL				47.94

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 17D - CAPISTRANO XI, PHASE 1

TOTAL ASSESSMENT:
$2,157.14

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-490-001-000	$47.94	36	009-490-040-000	$47.94
2	009-490-002-000	$47.94	37	009-490-041-000	$47.94
3	009-490-003-000	$47.94	38	009-490-042-000	$47.94
4	009-490-004-000	$47.94	39	009-490-043-000	$47.94
5	009-490-005-000	$47.94	40	009-490-044-000	$47.94
6	009-490-006-000	$47.94	41	009-490-045-000	$47.94
7	009-490-063-000	$47.94	42	009-490-058-000	$47.94
8	009-490-009-000	$47.94	43	009-490-048-000	$47.94
9	009-490-010-000	$47.94	44	009-490-049-000	$47.94
10	009-490-011-000	$47.94	45	009-490-050-000	$47.94
11	009-490-012-000	$47.94		TOTAL	$2,157.14
12	009-490-013-000	$47.94			
13	009-490-014-000	$47.94			
14	009-490-015-000	$47.94			
15	009-490-016-000	$47.94			
16	009-490-057-000	$47.94			
17	009-490-019-000	$47.94			
18	009-490-020-000	$47.94			
19	009-490-021-000	$47.94			
20	009-490-022-000	$47.94			
21	009-490-023-000	$47.94			
22	009-490-024-000	$47.94			
23	009-490-025-000	$47.94			
24	009-490-026-000	$47.94			
25	009-490-060-000	$47.94			
26	009-490-059-000	$47.94			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
27	009-490-031-000	$47.94			
28	009-490-032-000	$47.94			
29	009-490-033-000	$47.94			
30	009-490-034-000	$47.94			
31	009-490-035-000	$47.94			
32	009-490-036-000	$47.94			
33	009-490-037-000	$47.94			
34	009-490-038-000	$47.94			
35	009-490-039-000	$47.94			

CITY OF MADERA

ZONE 18

.

2023-24

1.	BEGINNING FUND BALANCE			$	3,254.10
2.	LANDSCAPE MAINTENANCE COSTS	$	1,006.31		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	1,270.05		
	b. ENGINEERING ADMINISTRATION	$	453.83		
	c. LEGAL ADMINISTRATION	$	36.71		
	d. FINANCE ADMINISTRATION	$	98.49		
	e. TREE TRIMMING	$	923.00		
	f. GAS & UTILITIES	$	366.42		
	g. EQUIPMENT	$	76.30		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	77.92		
	i. MADERA COUNTY PROCESSING FEES	$	54.00		
			TOTAL COSTS:	$	4,363.03
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				2,611.89
5.	TOTAL ASSESSMENT			$	3,720.82
6.	AVERAGE ASSESSMENT PER PARCEL				68.90

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 18 - LINCOLN PLACE, PHASE 1, 2, & 3

TOTAL ASSESSMENT:
$3,720.82

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-451-001-000	$68.90	36	006-452-018-000	$68.90
2	006-451-002-000	$68.90	37	006-453-001-000	$68.90
3	006-451-003-000	$68.90	38	006-453-002-000	$68.90
4	006-451-004-000	$68.90	39	006-453-003-000	$68.90
5	006-451-005-000	$68.90	40	006-453-004-000	$68.90
6	006-451-006-000	$68.90	41	006-453-005-000	$68.90
7	006-451-007-000	$68.90	42	006-453-006-000	$68.90
8	006-451-008-000	$68.90	43	006-453-007-000	$68.90
9	006-451-009-000	$68.90	44	006-453-008-000	$68.90
10	006-451-010-000	$68.90	45	006-453-009-000	$68.90
11	006-451-011-000	$68.90	46	006-453-010-000	$68.90
12	006-451-012-000	$68.90	47	006-453-011-000	$68.90
13	006-451-013-000	$68.90	48	006-453-012-000	$68.90
14	006-451-014-000	$68.90	49	006-453-013-000	$68.90
15	006-451-015-000	$68.90	50	006-453-014-000	$68.90
16	006-451-016-000	$68.90	51	006-453-015-000	$68.90
17	006-451-017-000	$68.90	52	006-453-016-000	$68.90
18	006-451-018-000	$68.90	53	006-453-017-000	$68.90
19	006-452-001-000	$68.90	54	006-453-018-000	$68.90
20	006-452-002-000	$68.90			
				TOTAL	$3,720.82
21	006-452-003-000	$68.90			
22	006-452-004-000	$68.90			
23	006-452-005-000	$68.90			
24	006-452-006-000	$68.90			
25	006-452-007-000	$68.90			
26	006-452-008-000	$68.90			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
27	006-452-009-000	$68.90			
28	006-452-010-000	$68.90			
29	006-452-011-000	$68.90			
30	006-452-012-000	$68.90			
31	006-452-013-000	$68.90			
32	006-452-014-000	$68.90			
33	006-452-015-000	$68.90			
34	006-452-016-000	$68.90			
35	006-452-017-000	$68.90			

CITY OF MADERA

ZONE 20A

.

2023-24

1.	BEGINNING FUND BALANCE				$	775.91
2.	LANDSCAPE MAINTENANCE COSTS		$	345.16		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	279.33		
	b.	ENGINEERING ADMINISTRATION	$	288.17		
	c.	LEGAL ADMINISTRATION	$	23.31		
	d.	FINANCE ADMINISTRATION	$	62.54		
	e.	TREE TRIMMING	$	68.00		
	f.	GAS & UTILITIES	$	20.34		
	g.	EQUIPMENT	$	47.24		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	92.19		
	i.	MADERA COUNTY PROCESSING FEES	$	31.00		
				TOTAL COSTS:	$	1,257.28
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					548.93
5.	TOTAL ASSESSMENT				$	1,029.99
6.	AVERAGE ASSESSMENT PER PARCEL					33.24

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 20A - LA JOLLA ESTATES, PHASE 1

Number of units: 31

TOTAL ASSESSMENT:
$1,029.99

Assessment Number	Assessor's Parcel Number	Assessment
1	005-251-001-000	$33.23
2	005-251-002-000	$33.23
3	005-251-003-000	$33.23
4	005-251-004-000	$33.23
5	005-251-005-000	$33.23
6	005-251-006-000	$33.23
7	005-251-007-000	$33.23
8	005-251-008-000	$33.23
9	005-251-009-000	$33.23
10	005-251-010-000	$33.23
11	005-251-011-000	$33.23
12	005-251-012-000	$33.23
13	005-251-013-000	$33.23
14	005-251-014-000	$33.23
15	005-251-015-000	$33.23
16	005-251-016-000	$33.23
17	005-251-017-000	$33.23
18	005-140-051-000	$33.23
19	005-140-052-000	$33.23
20	005-140-053-000	$33.23
21	005-140-054-000	$33.23
22	005-140-055-000	$33.23
23	005-140-056-000	$33.23
24	005-140-057-000	$33.23
25	005-140-058-000	$33.23
26	005-140-059-000	$33.23
27	005-140-060-000	$33.23
28	005-140-061-000	$33.23
29	005-140-062-000	$33.23
30	005-140-063-000	$33.23
31	005-140-064-000	$33.23

$1,029.99

CITY OF MADERA

ZONE 20B

.

2023-24

1.	BEGINNING FUND BALANCE			$	(1,806.63)
2.	LANDSCAPE MAINTENANCE COSTS	$	718.27		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	321.18		
	b. ENGINEERING ADMINISTRATION	$	288.17		
	c. LEGAL ADMINISTRATION	$	23.31		
	d. FINANCE ADMINISTRATION	$	62.54		
	e. TREE TRIMMING	$	180.00		
	f. GAS & UTILITIES	$	184.31		
	g. EQUIPMENT	$	64.47		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	20.66		
	i. MADERA COUNTY PROCESSING FEES	$	31.00		
			TOTAL COSTS:	$	1,893.90
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				(3,700.54)
5.	TOTAL ASSESSMENT			$	0.00
6.	AVERAGE ASSESSMENT PER PARCEL				0.00

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 20B - LA JOLLA ESTATES, PHASE 2

TOTAL ASSESSMENT:
$0.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-250-038-000	$0.00			
2	005-250-039-000	$0.00			
3	005-250-040-000	$0.00			
4	005-250-041-000	$0.00			
5	005-250-042-000	$0.00			
6	005-250-043-000	$0.00			
7	005-250-044-000	$0.00			
8	005-250-045-000	$0.00			
9	005-250-046-000	$0.00			
10	005-250-047-000	$0.00			
11	005-250-048-000	$0.00			
12	005-250-049-000	$0.00			
13	005-250-050-000	$0.00			
14	005-250-051-000	$0.00			
15	005-250-052-000	$0.00			
16	005-250-053-000	$0.00			
17	005-250-054-000	$0.00			
18	005-250-055-000	$0.00			
19	005-250-056-000	$0.00			
20	005-250-057-000	$0.00			
21	005-250-058-000	$0.00			
22	005-250-059-000	$0.00			
23	005-250-060-000	$0.00			
24	005-250-061-000	$0.00			
25	005-250-062-000	$0.00			
26	005-250-063-000	$0.00			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
27	005-250-064-000	$0.00			
28	005-250-065-000	$0.00			
29	005-250-066-000	$0.00			
30	005-250-067-000	$0.00			
31	005-250-068-000	$0.00			
	TOTAL	$0.00			

CITY OF MADERA

ZONE 20C

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2023-24

1.	BEGINNING FUND BALANCE			$	167.54
2.	LANDSCAPE MAINTENANCE COSTS	$	510.85		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	275.39		
	b. ENGINEERING ADMINISTRATION	$	180.13		
	c. LEGAL ADMINISTRATION	$	14.57		
	d. FINANCE ADMINISTRATION	$	39.09		
	e. TREE TRIMMING	$	68.00		
	f. GAS & UTILITIES	$	17.61		
	g. EQUIPMENT	$	51.93		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	12.21		
	i. MADERA COUNTY PROCESSING FEES	$	16.00		
			TOTAL COSTS:	$	1,185.78
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				282.47
5.	TOTAL ASSESSMENT			$	1,300.72
6.	AVERAGE ASSESSMENT PER PARCEL				81.29

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 20C - LA JOLLA ESTATES, PHASE 3

TOTAL ASSESSMENT:
$1,300.72

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-250-071-000	$81.29			
2	005-250-072-000	$81.29			
3	005-250-073-000	$81.29			
4	005-250-074-000	$81.29			
5	005-250-075-000	$81.29			
6	005-250-076-000	$81.29			
7	005-250-077-000	$81.29			
8	005-250-078-000	$81.29			
9	005-250-079-000	$81.29			
10	005-250-080-000	$81.29			
11	005-250-081-000	$81.29			
12	005-250-082-000	$81.29			
13	005-250-083-000	$81.29			
14	005-250-084-000	$81.29			
15	005-250-085-000	$81.29			
16	005-250-086-000	$81.29			
	TOTAL	$1,300.72			

CITY OF MADERA

ZONE 21

.

2023-24

1.	BEGINNING FUND BALANCE			$	(8,458.75)
2.	LANDSCAPE MAINTENANCE COSTS	$	5,003.36		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	872.68		
	b. ENGINEERING ADMINISTRATION	$	360.19		
	c. LEGAL ADMINISTRATION	$	29.13		
	d. FINANCE ADMINISTRATION	$	78.17		
	e. TREE TRIMMING	$	1,710.00		
	f. GAS & UTILITIES	$	379.35		
	g. EQUIPMENT	$	354.39		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	24.21		
	i. MADERA COUNTY PROCESSING FEES	$	41.00		
			TOTAL COSTS:	$	8,852.50
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				(17,311.25)
5.	TOTAL ASSESSMENT			$	0.00
6.	AVERAGE ASSESSMENT PER PARCEL				0.00

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 21A - HOME RANCH PHASE I

TOTAL ASSESSMENT:
$0.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-510-001-000	$0.00	36	006-510-057-000	$0.00
2	006-510-002-000	$0.00	37	006-510-058-000	$0.00
3	006-510-003-000	$0.00	38	006-510-059-000	$0.00
4	006-510-004-000	$0.00	39	006-510-060-000	$0.00
5	006-510-005-000	$0.00	43	006-510-064-000	$0.00
6	006-510-006-000	$0.00	44	006-510-065-000	$0.00
7	006-510-007-000	$0.00			
8	006-510-008-000	$0.00		TOTAL	$0.00
9	006-510-009-000	$0.00			
10	006-510-010-000	$0.00			
11	006-510-011-000	$0.00			
12	006-510-012-000	$0.00			
13	006-510-013-000	$0.00			
14	006-510-014-000	$0.00			
15	006-510-015-000	$0.00			
16	006-510-016-000	$0.00			
17	006-510-017-000	$0.00			
18	006-510-018-000	$0.00			
19	006-510-019-000	$0.00			
20	006-510-022-000	$0.00			
21	006-510-023-000	$0.00			
22	006-510-024-000	$0.00			
23	006-510-025-000	$0.00			
24	006-510-044-000	$0.00			
25	006-510-045-000	$0.00			
26	006-510-047-000	$0.00			
27	006-510-048-000	$0.00			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
28	006-510-049-000	$0.00			
29	006-510-050-000	$0.00			
30	006-510-051-000	$0.00			
31	006-510-052-000	$0.00			
32	006-510-053-000	$0.00			
33	006-510-054-000	$0.00			
34	006-510-055-000	$0.00			
35	006-510-056-000	$0.00			

CITY OF MADERA

ZONE 21B

2023-24

1.	BEGINNING FUND BALANCE			$	2,620.63
2.	LANDSCAPE MAINTENANCE COSTS	$	1,591.97		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	428.52		
	b. ENGINEERING ADMINISTRATION	$	583.48		
	c. LEGAL ADMINISTRATION	$	47.19		
	d. FINANCE ADMINISTRATION	$	126.63		
	e. TREE TRIMMING	$	293.00		
	f. GAS & UTILITIES	$	123.82		
	g. EQUIPMENT	$	104.62		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	7.03		
	i. MADERA COUNTY PROCESSING FEES	$	72.00		
			TOTAL COSTS:	$	3,378.26
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				2,424.47
5.	TOTAL ASSESSMENT			$	3,182.10
6.	AVERAGE ASSESSMENT PER PARCEL				44.20

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 21B - HOME RANCH PHASE II

TOTAL ASSESSMENT:
$3,182.10

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-510-061-000	$40.04	36	006-520-035-000	$40.04
2	006-510-062-000	$40.04	37	006-520-083-000	$88.42
3	006-510-063-000	$40.04	38	006-520-038-000	$40.04
4	006-520-086-000	$40.04	39	006-520-085-000	$88.42
5	006-520-087-000	$40.04	40	006-520-041-000	$40.04
6	006-520-003-000	$40.04	41	006-520-042-000	$40.04
7	006-520-004-000	$40.04	42	006-520-043-000	$40.04
8	006-520-005-000	$40.04	43	006-520-044-000	$40.04
9	006-520-006-000	$40.04	44	006-520-084-000	$88.42
10	006-520-007-000	$40.04	45	006-520-047-000	$40.04
11	006-520-008-000	$40.04	46	006-520-048-000	$40.04
12	006-520-009-000	$40.04	47	006-520-049-000	$40.04
13	006-520-010-000	$40.04	48	006-520-050-000	$40.04
14	006-520-011-000	$40.04	49	006-520-051-000	$40.04
15	006-520-012-000	$40.04	50	006-520-052-000	$40.04
16	006-520-013-000	$40.04	51	006-520-053-000	$40.04
17	006-520-014-000	$40.04	52	006-520-054-000	$40.04
18	006-520-015-000	$40.04	53	006-520-055-000	$40.04
19	006-520-016-000	$40.04	54	006-520-056-000	$40.04
20	006-520-017-000	$40.04	55	006-520-057-000	$40.04
21	006-520-018-000	$40.04	56	006-520-058-000	$40.04
22	006-520-019-000	$40.04	57	006-520-059-000	$40.04
23	006-520-020-000	$40.04	58	006-520-060-000	$40.04
24	006-520-021-000	$40.04	59	006-520-061-000	$40.04
25	006-520-022-000	$40.04	60	006-520-062-000	$40.04
26	006-520-023-000	$40.04	61	006-520-080-000	$58.94
27	006-520-024-000	$40.04	62	006-520-081-000	$58.94
28	006-520-025-000	$40.04	63	006-520-082-000	$58.94
29	006-520-027-000	$40.04	64	006-520-067-000	$40.04
30	006-520-026-000	$40.04	65	006-520-068-000	$40.04
31	006-520-079-000	$88.42	66	006-520-069-000	$40.04

32	006-520-030-000	$40.04	67	006-520-070-000	$40.04
33	006-520-077-000	$88.42	68	006-520-071-000	$40.04
34	006-520-033-000	$40.04	69	006-520-072-000	$40.04
35	006-520-034-000	$40.04	70	006-520-073-000	$40.04
71	006-520-074-000	$40.04			
72	006-520-075-000	$40.04			
	TOTAL	$3,181.48			

CITY OF MADERA

ZONE 21C

.

2023-24

1.	BEGINNING FUND BALANCE				$	32,763.50
2.	LANDSCAPE MAINTENANCE COSTS		$	7,069.16		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	1,071.76		
	b.	ENGINEERING ADMINISTRATION	$	684.31		
	c.	LEGAL ADMINISTRATION	$	55.35		
	d.	FINANCE ADMINISTRATION	$	148.51		
	e.	TREE TRIMMING	$	765.00		
	f.	GAS & UTILITIES	$	569.94		
	g.	EQUIPMENT	$	464.58		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	31.17		
	i.	MADERA COUNTY PROCESSING FEES	$	86.00		
				TOTAL COSTS:	$	10,945.78
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					27,782.26
5.	TOTAL ASSESSMENT				$	5,964.55
6.	AVERAGE ASSESSMENT PER PARCEL					69.36

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 21C - HOME RANCH PHASE III

TOTAL ASSESSMENT:
$5,964.55

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-562-001-000	$69.36	32	006-562-016-000	$69.36
2	006-562-002-000	$69.36	33	006-562-017-000	$69.36
3	006-562-003-000	$69.36	34	006-562-018-000	$69.36
4	006-562-063-000	$69.36	35	006-562-019-000	$69.36
5	006-561-001-000	$69.36	36	006-562-020-000	$69.36
6	006-561-002-000	$69.36	37	006-562-062-000	$69.36
7	006-561-003-000	$69.36	38	006-562-060-000	$69.36
8	006-561-004-000	$69.36	39	006-562-059-000	$69.36
9	006-561-005-000	$69.36	40	006-562-058-000	$69.36
10	006-561-006-000	$69.36	41	006-562-057-000	$69.36
11	006-561-007-000	$69.36	42	006-561-020-000	$69.36
12	006-561-008-000	$69.36	43	006-561-021-000	$69.36
13	006-561-009-000	$69.36	44	006-561-022-000	$69.36
14	006-561-010-000	$69.36	45	006-561-023-000	$69.36
15	006-561-011-000	$69.36	46	006-561-024-000	$69.36
16	006-561-012-000	$69.36	47	006-561-025-000	$69.36
17	006-561-013-000	$69.36	48	006-561-026-000	$69.36
18	006-561-014-000	$69.36	49	006-561-027-000	$69.36
19	006-561-015-000	$69.36	50	006-561-028-000	$69.36
20	006-562-006-000	$69.36	51	006-561-029-000	$69.36
21	006-562-007-000	$69.36	52	006-561-030-000	$69.36
22	006-562-008-000	$69.36	53	006-561-031-000	$69.36
23	006-562-009-000	$69.36	54	006-561-032-000	$69.36
24	006-562-010-000	$69.36	55	006-561-033-000	$69.36
25	006-562-011-000	$69.36	56	006-561-034-000	$69.36
26	006-562-012-000	$69.36	57	006-561-035-000	$69.36
27	006-562-013-000	$69.36	58	006-561-036-000	$69.36
28	006-562-064-000	$69.36	59	006-561-037-000	$69.36
29	006-561-043-000	$69.36	60	006-561-038-000	$69.36
30	006-561-018-000	$69.36	61	006-561-039-000	$69.36
31	006-561-019-000	$69.36	62	006-561-040-000	$69.36

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
63	006-561-041-000	$69.36			
64	006-562-028-000	$69.36			
65	006-562-029-000	$69.36			
66	006-562-030-000	$69.36			
67	006-562-031-000	$69.36			
68	006-562-032-000	$69.36			
69	006-562-033-000	$69.36			
70	006-562-034-000	$69.36			
71	006-562-035-000	$69.36			
72	006-562-036-000	$69.36			
73	006-562-037-000	$69.36			
74	006-562-038-000	$69.36			
75	006-562-039-000	$69.36			
76	006-562-040-000	$69.36			
77	006-562-041-000	$69.36			
78	006-562-042-000	$69.36			
79	006-562-043-000	$69.36			
80	006-562-044-000	$69.36			
81	006-562-045-000	$69.36			
82	006-562-046-000	$69.36			
83	006-562-047-000	$69.36			
84	006-562-048-000	$69.36			
85	006-562-049-000	$69.36			
86	006-562-061-000	$69.36			
	TOTAL	$5,964.55			

CITY OF MADERA

ZONE 21D

.

2023-24

1.	BEGINNING FUND BALANCE			$	27,776.86
2.	LANDSCAPE MAINTENANCE COSTS	$	3,523.06		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	937.09		
	b. ENGINEERING ADMINISTRATION	$	3,003.57		
	c. LEGAL ADMINISTRATION	$	242.95		
	d. FINANCE ADMINISTRATION	$	651.84		
	e. TREE TRIMMING	$	833.00		
	f. GAS & UTILITIES	$	338.25		
	g. EQUIPMENT	$	231.53		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	15.54		
	i. MADERA COUNTY PROCESSING FEES	$	408.00		
			TOTAL COSTS:	$	10,184.83
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				23,523.70
5.	TOTAL ASSESSMENT			$	5,929.42
6.	AVERAGE ASSESSMENT PER PARCEL				14.54

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 21D
HOME RANCH PHASE IV, MELANIE MEADOWS PHASE I AND RANCHO SANTA FE
TOTAL ASSESSMENT:
$5,929.42

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-511-001-000	$14.53	41	006-511-041-000	$14.53
2	006-511-002-000	$14.53	42	006-511-042-000	$14.53
3	006-511-003-000	$14.53	43	006-511-043-000	$14.53
4	006-511-004-000	$14.53	44	006-511-044-000	$14.53
5	006-511-005-000	$14.53	45	006-511-045-000	$14.53
6	006-511-006-000	$14.53	46	006-511-046-000	$14.53
7	006-511-007-000	$14.53	47	006-511-047-000	$14.53
8	006-511-008-000	$14.53	48	006-511-048-000	$14.53
9	006-511-009-000	$14.53	49	006-511-049-000	$14.53
10	006-511-010-000	$14.53	50	006-511-050-000	$14.53
11	006-511-011-000	$14.53	51	006-511-051-000	$14.53
12	006-511-012-000	$14.53	52	006-511-052-000	$14.53
13	006-511-013-000	$14.53	53	006-511-053-000	$14.53
14	006-511-014-000	$14.53	54	006-511-054-000	$14.53
15	006-511-015-000	$14.53	55	006-590-001-000	$14.53
16	006-511-016-000	$14.53	56	006-590-002-000	$14.53
17	006-511-017-000	$14.53	57	006-590-003-000	$14.53
18	006-511-018-000	$14.53	58	006-590-004-000	$14.53
19	006-511-019-000	$14.53	59	006-590-005-000	$14.53
20	006-511-020-000	$14.53	60	006-590-006-000	$14.53
21	006-511-021-000	$14.53	61	006-590-007-000	$14.53
22	006-511-022-000	$14.53	62	006-590-008-000	$14.53
23	006-511-023-000	$14.53	63	006-590-009-000	$14.53
24	006-511-024-000	$14.53	64	006-590-010-000	$14.53
25	006-511-025-000	$14.53	65	006-590-011-000	$14.53
26	006-511-026-000	$14.53	66	006-590-012-000	$14.53
27	006-511-027-000	$14.53	67	006-590-013-000	$14.53
28	006-511-028-000	$14.53	68	006-590-014-000	$14.53
29	006-511-029-000	$14.53	69	006-590-015-000	$14.53
30	006-511-030-000	$14.53	70	006-590-016-000	$14.53
31	006-511-031-000	$14.53	71	006-590-017-000	$14.53
32	006-511-032-000	$14.53	72	006-590-018-000	$14.53
33	006-511-033-000	$14.53	73	006-590-019-000	$14.53
34	006-511-034-000	$14.53	74	006-590-020-000	$14.53
35	006-511-035-000	$14.53	75	006-590-021-000	$14.53
36	006-511-036-000	$14.53	76	006-590-022-000	$14.53
37	006-511-037-000	$14.53	77	006-590-023-000	$14.53
38	006-511-038-000	$14.53	78	006-590-024-000	$14.53
39	006-511-039-000	$14.53	79	006-590-025-000	$14.53
40	006-511-040-000	$14.53	80	006-590-026-000	$14.53

Assessment Number	Assessor's Parcel Number	Assessment
81	006-590-027-000	$14.53
82	006-590-028-000	$14.53
83	006-590-029-000	$14.53
84	006-590-030-000	$14.53
85	006-590-031-000	$14.53
86	006-590-032-000	$14.53
87	006-590-033-000	$14.53
88	006-590-034-000	$14.53
89	006-590-035-000	$14.53
90	006-590-036-000	$14.53
91	006-590-037-000	$14.53
92	006-590-038-000	$14.53
93	006-590-039-000	$14.53
94	006-590-040-000	$14.53
95	006-590-041-000	$14.53
96	006-590-042-000	$14.53
97	006-590-043-000	$14.53
98	006-590-044-000	$14.53
99	006-590-045-000	$14.53
100	006-590-046-000	$14.53
101	006-590-047-000	$14.53
102	006-590-048-000	$14.53
103	006-590-049-000	$14.53
104	006-590-050-000	$14.53
105	006-590-051-000	$14.53
106	006-590-052-000	$14.53
107	006-590-053-000	$14.53
108	006-590-054-000	$14.53
109	006-591-001-000	$14.53
110	006-591-002-000	$14.53
111	006-591-003-000	$14.53
112	006-591-004-000	$14.53
113	006-591-005-000	$14.53
114	006-591-006-000	$14.53
115	006-591-007-000	$14.53
116	006-591-008-000	$14.53
117	006-591-009-000	$14.53
118	006-591-010-000	$14.53
119	006-591-011-000	$14.53
120	006-591-012-000	$14.53
121	006-591-013-000	$14.53
122	006-591-014-000	$14.53
123	006-591-015-000	$14.53
124	006-591-016-000	$14.53
125	006-591-017-000	$14.53
126	006-591-018-000	$14.53
127	006-591-019-000	$14.53
128	006-591-020-000	$14.53
129	006-591-021-000	$14.53
130	006-591-022-000	$14.53

Assessment Number	Assessor's Parcel Number	Assessment
131	006-591-023-000	$14.53
132	006-591-024-000	$14.53
133	006-591-025-000	$14.53
134	006-591-026-000	$14.53
135	006-591-027-000	$14.53
136	006-591-028-000	$14.53
137	006-591-029-000	$14.53
138	006-591-030-000	$14.53
139	006-591-031-000	$14.53
140	006-591-032-000	$14.53
141	006-591-033-000	$14.53
142	006-591-034-000	$14.53
143	006-591-035-000	$14.53
144	006-591-036-000	$14.53
145	006-591-037-000	$14.53
146	006-591-038-000	$14.53
147	006-591-039-000	$14.53
148	006-591-040-000	$14.53
149	006-591-041-000	$14.53
150	006-591-042-000	$14.53
151	006-591-043-000	$14.53
152	006-591-044-000	$14.53
153	006-591-045-000	$14.53
154	006-591-046-000	$14.53
155	006-591-047-000	$14.53
156	006-591-048-000	$14.53
157	006-591-049-000	$14.53
158	006-591-050-000	$14.53
159	006-591-051-000	$14.53
160	006-591-052-000	$14.53
161	006-591-053-000	$14.53
162	006-591-054-000	$14.53
163	006-591-055-000	$14.53
164	006-591-056-000	$14.53
165	006-591-057-000	$14.53
166	006-591-058-000	$14.53
167	006-591-059-000	$14.53
168	006-591-060-000	$14.53
169	006-591-061-000	$14.53
170	006-591-062-000	$14.53
171	006-591-063-000	$14.53
172	006-591-064-000	$14.53
173	006-591-065-000	$14.53
174	006-592-002-000	$14.53
175	006-592-003-000	$14.53
176	006-592-004-000	$14.53
177	006-592-005-000	$14.53
178	006-592-006-000	$14.53
179	006-592-007-000	$14.53
180	006-592-008-000	$14.53

Assessment Number	Assessor's Parcel Number	Assessment
181	006-592-009-000	$14.53
182	006-592-010-000	$14.53
183	006-592-011-000	$14.53
184	006-592-012-000	$14.53
185	006-592-013-000	$14.53
186	006-592-014-000	$14.53
187	006-592-015-000	$14.53
188	006-592-016-000	$14.53
189	006-592-017-000	$14.53
190	006-592-018-000	$14.53
191	006-592-019-000	$14.53
192	006-592-020-000	$14.53
193	006-592-021-000	$14.53
194	006-592-022-000	$14.53
195	006-592-023-000	$14.53
196	006-592-024-000	$14.53
197	006-592-025-000	$14.53
198	006-592-026-000	$14.53
199	006-592-027-000	$14.53
200	006-592-028-000	$14.53
201	006-592-029-000	$14.53
202	006-592-030-000	$14.53
203	006-592-031-000	$14.53
204	006-592-032-000	$14.53
205	006-592-033-000	$14.53
206	006-592-034-000	$14.53
207	006-592-035-000	$14.53
208	006-592-036-000	$14.53
209	006-592-037-000	$14.53
210	006-592-038-000	$14.53
211	006-592-039-000	$14.53
212	006-592-040-000	$14.53
213	006-592-041-000	$14.53
214	006-592-042-000	$14.53
215	006-592-043-000	$14.53
216	006-592-044-000	$14.53
217	006-592-045-000	$14.53
218	006-592-046-000	$14.53
219	006-592-047-000	$14.53
220	006-592-048-000	$14.53
221	006-592-049-000	$14.53
222	006-592-050-000	$14.53
223	006-592-051-000	$14.53
224	006-592-052-000	$14.53
225	006-592-053-000	$14.53
226	006-592-054-000	$14.53
227	006-601-001-000	$14.53
228	006-601-002-000	$14.53
229	006-601-003-000	$14.53
230	006-601-004-000	$14.53

Assessment Number	Assessor's Parcel Number	Assessment
231	006-601-005-000	$14.53
232	006-601-006-000	$14.53
233	006-601-007-000	$14.53
234	006-601-008-000	$14.53
235	006-601-009-000	$14.53
236	006-601-010-000	$14.53
237	006-601-011-000	$14.53
238	006-601-012-000	$14.53
239	006-601-013-000	$14.53
240	006-601-014-000	$14.53
241	006-601-015-000	$14.53
242	006-601-016-000	$14.53
243	006-601-017-000	$14.53
244	006-601-018-000	$14.53
245	006-601-019-000	$14.53
246	006-601-020-000	$14.53
247	006-601-021-000	$14.53
248	006-601-022-000	$14.53
249	006-601-023-000	$14.53
250	006-601-024-000	$14.53
251	006-601-025-000	$14.53
252	006-601-026-000	$14.53
253	006-601-027-000	$14.53
254	006-601-028-000	$14.53
255	006-601-029-000	$14.53
256	006-601-030-000	$14.53
257	006-601-031-000	$14.53
258	006-601-032-000	$14.53
259	006-601-033-000	$14.53
260	006-601-034-000	$14.53
261	006-601-035-000	$14.53
262	006-601-036-000	$14.53
263	006-601-037-000	$14.53
264	006-601-038-000	$14.53
265	006-601-039-000	$14.53
266	006-601-040-000	$14.53
267	006-601-041-000	$14.53
268	006-601-042-000	$14.53
269	006-601-043-000	$14.53
270	006-601-044-000	$14.53
271	006-601-045-000	$14.53
272	006-601-046-000	$14.53
273	006-601-047-000	$14.53
274	006-601-048-000	$14.53
275	006-601-049-000	$14.53
276	006-601-050-000	$14.53
277	006-601-051-000	$14.53
278	006-601-052-000	$14.53
279	006-601-053-000	$14.53
280	006-601-054-000	$14.53

Assessment Number	Assessor's Parcel Number	Assessment
281	006-601-055-000	$14.53
282	006-601-056-000	$14.53
283	006-601-057-000	$14.53
284	006-601-058-000	$14.53
285	006-601-059-000	$14.53
286	006-601-060-000	$14.53
287	006-601-061-000	$14.53
288	006-601-062-000	$14.53
289	006-601-063-000	$14.53
290	006-601-064-000	$14.53
291	006-601-065-000	$14.53
292	006-601-066-000	$14.53
293	006-601-067-000	$14.53
294	006-601-068-000	$14.53
295	006-601-069-000	$14.53
296	006-601-070-000	$14.53
297	006-601-071-000	$14.53
298	006-601-072-000	$14.53
299	006-601-073-000	$14.53
300	006-601-074-000	$14.53
301	006-601-075-000	$14.53
302	006-601-076-000	$14.53
303	006-601-077-000	$14.53
304	006-601-078-000	$14.53
305	006-601-079-000	$14.53
306	006-601-080-000	$14.53
307	006-601-081-000	$14.53
308	006-602-002-000	$14.53
309	006-602-003-000	$14.53
310	006-602-004-000	$14.53
311	006-602-005-000	$14.53
312	006-602-006-000	$14.53
313	006-602-007-000	$14.53
314	006-602-008-000	$14.53
315	006-602-009-000	$14.53
316	006-602-010-000	$14.53
317	006-602-011-000	$14.53
318	006-602-012-000	$14.53
319	006-602-013-000	$14.53
320	006-602-014-000	$14.53
321	006-602-015-000	$14.53
322	006-602-016-000	$14.53
323	006-602-017-000	$14.53
324	006-602-018-000	$14.53
325	006-602-019-000	$14.53
326	006-602-020-000	$14.53
327	006-602-021-000	$14.53
328	006-602-022-000	$14.53
329	006-602-023-000	$14.53
330	006-602-024-000	$14.53
331	006-602-025-000	$14.53
332	006-602-026-000	$14.53
333	006-602-027-000	$14.53
334	006-602-028-000	$14.53
335	006-602-029-000	$14.53
336	006-602-030-000	$14.53
337	006-602-031-000	$14.53
338	006-602-032-000	$14.53
339	006-602-033-000	$14.53
340	006-602-034-000	$14.53
341	006-602-035-000	$14.53
342	006-602-036-000	$14.53
343	006-602-037-000	$14.53
344	006-602-038-000	$14.53
345	006-602-039-000	$14.53
346	006-602-040-000	$14.53
347	006-602-041-000	$14.53
348	006-602-042-000	$14.53
349	006-602-043-000	$14.53
350	006-602-044-000	$14.53
351	006-602-045-000	$14.53
352	006-602-046-000	$14.53
353	006-602-047-000	$14.53
354	006-602-048-000	$14.53
355	006-602-049-000	$14.53
356	006-602-050-000	$14.53
357	006-602-051-000	$14.53
358	006-602-052-000	$14.53
359	006-602-053-000	$14.53
360	006-602-054-000	$14.53
361	006-602-055-000	$14.53
362	006-602-056-000	$14.53
363	006-602-057-000	$14.53
364	006-602-058-000	$14.53
365	006-602-059-000	$14.53
366	006-603-001-000	$14.53
367	006-603-002-000	$14.53
368	006-603-003-000	$14.53
369	006-603-004-000	$14.53
370	006-603-005-000	$14.53
371	006-603-006-000	$14.53
372	006-603-007-000	$14.53
373	006-603-008-000	$14.53
374	006-603-009-000	$14.53
375	006-603-010-000	$14.53
376	006-603-011-000	$14.53
377	006-603-012-000	$14.53
378	006-603-013-000	$14.53
379	006-603-014-000	$14.53
380	006-603-015-000	$14.53

Assessment Number	Assessor's Parcel Number	Assessment
381	006-603-016-000	$14.53
382	006-603-017-000	$14.53
383	006-603-018-000	$14.53
384	006-603-019-000	$14.53
385	006-603-020-000	$14.53
386	006-603-021-000	$14.53
387	006-603-022-000	$14.53
388	006-603-023-000	$14.53
389	006-603-024-000	$14.53
390	006-603-025-000	$14.53
391	006-603-026-000	$14.53
392	006-603-027-000	$14.53
393	006-603-028-000	$14.53
394	006-603-029-000	$14.53
395	006-603-030-000	$14.53
396	006-603-031-000	$14.53
397	006-603-032-000	$14.53
398	006-603-033-000	$14.53
399	006-603-034-000	$14.53
400	006-603-035-000	$14.53
401	006-603-036-000	$14.53
402	006-603-037-000	$14.53
403	006-603-038-000	$14.53
404	006-603-039-000	$14.53
405	006-603-040-000	$14.53
406	006-603-041-000	$14.53
407	006-603-042-000	$14.53
408	006-603-043-000	$14.53
		$5,929.41

Assessment Number	Assessor's Parcel Number	Assessment

CITY OF MADERA

ZONE 23

.

2023-24

1.	BEGINNING FUND BALANCE			$	(197.31)
2.	LANDSCAPE MAINTENANCE COSTS	$	0.00		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	283.43		
	b. ENGINEERING ADMINISTRATION	$	129.71		
	c. LEGAL ADMINISTRATION	$	10.49		
	d. FINANCE ADMINISTRATION	$	28.15		
	e. TREE TRIMMING	$	68.00		
	f. GAS & UTILITIES	$	10.70		
	g. EQUIPMENT	$	0.00		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	0.00		
	i. MADERA COUNTY PROCESSING FEES	$	9.00		
			TOTAL COSTS:	$	539.47
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				(414.76)
5.	TOTAL ASSESSMENT			$	322.02
6.	AVERAGE ASSESSMENT PER PARCEL				35.78

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 23 - ELM ESTATES II

TOTAL ASSESSMENT:
$322.02

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	008-150-004-000	$35.78			
2	008-150-005-000	$35.78			
3	008-150-006-000	$35.78			
4	008-150-007-000	$35.78			
5	008-150-008-000	$35.78			
6	008-150-009-000	$35.78			
7	008-150-010-000	$35.78			
8	008-150-011-000	$35.78			
9	008-150-012-000	$35.78			
	TOTAL	$322.02			

CITY OF MADERA

ZONE 24

.

2023-24

1.	BEGINNING FUND BALANCE			$	12,268.50
2.	LANDSCAPE MAINTENANCE COSTS	$	7,933.84		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	1,381.58		
	b. ENGINEERING ADMINISTRATION	$	410.61		
	c. LEGAL ADMINISTRATION	$	33.21		
	d. FINANCE ADMINISTRATION	$	89.11		
	e. TREE TRIMMING	$	1,643.00		
	f. GAS & UTILITIES	$	1,294.86		
	g. EQUIPMENT	$	720.99		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	223.33		
	i. MADERA COUNTY PROCESSING FEES	$	48.00		
			TOTAL COSTS:	$	13,778.53
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				9,372.60
5.	TOTAL ASSESSMENT			$	10,882.14
6.	AVERAGE ASSESSMENT PER PARCEL				226.72

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 24 - VISTA DEL SIERRA (RDA)

TOTAL ASSESSMENT:
$10,882.14

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	008-120-003-000	$226.71	36	008-120-038-000	$226.71
2	008-120-004-000	$226.71	37	008-120-039-000	$226.71
3	008-120-005-000	$226.71	38	008-120-040-000	$226.71
4	008-120-006-000	$226.71	39	008-120-041-000	$226.71
5	008-120-007-000	$226.71	40	008-120-042-000	$226.71
6	008-120-008-000	$226.71	41	008-120-043-000	$226.71
7	008-120-009-000	$226.71	42	008-120-044-000	$226.71
8	008-120-010-000	$226.71	43	008-120-045-000	$226.71
9	008-120-011-000	$226.71	44	008-120-046-000	$226.71
10	008-120-012-000	$226.71	45	008-120-047-000	$226.71
11	008-120-013-000	$226.71	46	008-120-048-000	$226.71
12	008-120-014-000	$226.71	47	008-120-049-000	$226.71
13	008-120-015-000	$226.71	48	008-120-050-000	$226.71
14	008-120-016-000	$226.71			
15	008-120-017-000	$226.71			$10,882.14
16	008-120-018-000	$226.71			
17	008-120-019-000	$226.71			
18	008-120-020-000	$226.71			
19	008-120-021-000	$226.71			
20	008-120-022-000	$226.71			
21	008-120-023-000	$226.71			
22	008-120-024-000	$226.71			
23	008-120-025-000	$226.71			
24	008-120-026-000	$226.71			
25	008-120-027-000	$226.71			
26	008-120-028-000	$226.71			
27	008-120-029-000	$226.71			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
28	008-120-030-000	$226.71			
29	008-120-031-000	$226.71			
30	008-120-032-000	$226.71			
31	008-120-033-000	$226.71			
32	008-120-034-000	$226.71			
33	008-120-035-000	$226.71			
34	008-120-036-000	$226.71			
35	008-120-037-000	$226.71			

CITY OF MADERA

ZONE 25C

2023-24

+	BEGINNING FUND BALANCE			$	(672.57)
2.	LANDSCAPE MAINTENANCE COSTS	$	1,213.11		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	460.25		
	b. ENGINEERING ADMINISTRATION	$	367.40		
	c. LEGAL ADMINISTRATION	$	29.72		
	d. FINANCE ADMINISTRATION	$	79.73		
	e. TREE TRIMMING	$	360.00		
	f. GAS & UTILITIES	$	145.82		
	g. EQUIPMENT	$	92.10		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	30.30		
	i. MADERA COUNTY PROCESSING FEES	$	42.00		
	.		TOTAL COSTS:	$	2,820.42
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				(1,484.72)
5.	TOTAL ASSESSMENT			$	2,008.27
6	AVERAGE ASSESSMENT PER PARCEL				47.82

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 25C - COTTONWOOD PHASE III

TOTAL ASSESSMENT:
$2,008.27

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-570-001-000	$47.82	36	006-570-036-000	$47.82
2	006-570-002-000	$47.82	37	006-570-037-000	$47.82
3	006-570-003-000	$47.82	38	006-570-038-000	$47.82
4	006-570-004-000	$47.82	39	006-570-039-000	$47.82
5	006-570-005-000	$47.82	40	006-570-040-000	$47.82
6	006-570-006-000	$47.82	41	006-570-041-000	$47.82
7	006-570-007-000	$47.82	42	006-570-042-000	$47.82
8	006-570-008-000	$47.82			
9	006-570-009-000	$47.82			$2,008.27
10	006-570-010-000	$47.82			
11	006-570-011-000	$47.82			
12	006-570-012-000	$47.82			
13	006-570-013-000	$47.82			
14	006-570-014-000	$47.82			
15	006-570-015-000	$47.82			
16	006-570-016-000	$47.82			
17	006-570-017-000	$47.82			
18	006-570-018-000	$47.82			
19	006-570-019-000	$47.82			
20	006-570-020-000	$47.82			
21	006-570-021-000	$47.82			
22	006-570-022-000	$47.82			
23	006-570-023-000	$47.82			
24	006-570-024-000	$47.82			
25	006-570-025-000	$47.82			
26	006-570-026-000	$47.82			
27	006-570-027-000	$47.82			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
28	006-570-028-000	$47.82			
29	006-570-029-000	$47.82			
30	006-570-030-000	$47.82			
31	006-570-031-000	$47.82			
32	006-570-032-000	$47.82			
33	006-570-033-000	$47.82			
34	006-570-034-000	$47.82			
35	006-570-035-000	$47.82			

CITY OF MADERA

ZONE 25D

2023-24

+	BEGINNING FUND BALANCE				$	2,972.02
2.	LANDSCAPE MAINTENANCE COSTS		$	1,126.45		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	460.25		
	b.	ENGINEERING ADMINISTRATION	$	345.79		
	c.	LEGAL ADMINISTRATION	$	27.97		
	d.	FINANCE ADMINISTRATION	$	75.04		
	e.	TREE TRIMMING	$	360.00		
	f.	GAS & UTILITIES	$	145.82		
	g.	EQUIPMENT	$	98.99		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	28.15		
	i.	MADERA COUNTY PROCESSING FEES	$	39.00		
				TOTAL COSTS:	$	2,707.46
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					2,344.37
5.	TOTAL ASSESSMENT				$	2,079.82
6.	AVERAGE ASSESSMENT PER PARCEL					53.33

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

Zone 25D - Cottonwood Esates Phase 4

TOTAL ASSESSMENT:
$2,079.82

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-580-001-000	$53.33	36	006-580-036-000	$53.33
2	006-580-002-000	$53.33	37	006-580-037-000	$53.33
3	006-580-003-000	$53.33	38	006-580-038-000	$53.33
4	006-580-004-000	$53.33	39	006-580-039-000	$53.33
5	006-580-005-000	$53.33			
				Total	$2,079.82
6	006-580-006-000	$53.33			
7	006-580-007-000	$53.33			
8	006-580-008-000	$53.33			
9	006-580-009-000	$53.33			
10	006-580-010-000	$53.33			
11	006-580-011-000	$53.33			
12	006-580-012-000	$53.33			
13	006-580-013-000	$53.33			
14	006-580-014-000	$53.33			
15	006-580-015-000	$53.33			
16	006-580-016-000	$53.33			
17	006-580-017-000	$53.33			
18	006-580-018-000	$53.33			
19	006-580-019-000	$53.33			
20	006-580-020-000	$53.33			
21	006-580-021-000	$53.33			
22	006-580-022-000	$53.33			
23	006-580-023-000	$53.33			
24	006-580-024-000	$53.33			
25	006-580-025-000	$53.33			
26	006-580-026-000	$53.33			
27	006-580-027-000	$53.33			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
28	006-580-028-000	$53.33			
29	006-580-029-000	$53.33			
30	006-580-030-000	$53.33			
31	006-580-031-000	$53.33			
32	006-580-032-000	$53.33			
33	006-580-033-000	$53.33			
34	006-580-034-000	$53.33			
35	006-580-035-000	$53.33			

CITY OF MADERA

ZONE 26

2023-24

1.	BEGINNING FUND BALANCE			$	(792.19)
2.	LANDSCAPE MAINTENANCE COSTS	$	1,057.36		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	283.68		
	b. ENGINEERING ADMINISTRATION	$	626.69		
	c. LEGAL ADMINISTRATION	$	50.69		
	d. FINANCE ADMINISTRATION	$	136.01		
	e. TREE TRIMMING	$	113.00		
	f. GAS & UTILITIES	$	143.56		
	g. EQUIPMENT	$	34.76		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	36.03		
	i. MADERA COUNTY PROCESSING FEES	$	78.00		
			TOTAL COSTS:	$	2,559.77
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				(1,720.89)
5.	TOTAL ASSESSMENT			$	1,631.07
6.	AVERAGE ASSESSMENT PER PARCEL				20.91

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 26 - CORDOVA ESTATES PHASE I & II

TOTAL ASSESSMENT:
$1,631.07

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-260-001-000	$20.91	36	005-260-036-000	$20.91
2	005-260-002-000	$20.91	37	005-260-037-000	$20.91
3	005-260-003-000	$20.91	38	005-260-038-000	$20.91
4	005-260-004-000	$20.91	39	005-260-039-000	$20.91
5	005-260-005-000	$20.91	40	005-260-040-000	$20.91
6	005-260-006-000	$20.91	41	005-260-041-000	$20.91
7	005-260-007-000	$20.91	42	005-260-042-000	$20.91
8	005-260-008-000	$20.91	43	005-260-043-000	$20.91
9	005-260-009-000	$20.91	44	005-260-044-000	$20.91
10	005-260-010-000	$20.91	45	005-260-045-000	$20.91
11	005-260-011-000	$20.91	46	005-260-046-000	$20.91
12	005-260-012-000	$20.91	47	005-260-047-000	$20.91
13	005-260-013-000	$20.91	48	005-260-048-000	$20.91
14	005-260-014-000	$20.91	49	005-260-049-000	$20.91
15	005-260-015-000	$20.91	50	005-260-050-000	$20.91
16	005-260-016-000	$20.91	51	005-260-051-000	$20.91
17	005-260-017-000	$20.91	52	005-260-052-000	$20.91
18	005-260-018-000	$20.91	53	005-260-053-000	$20.91
19	005-260-019-000	$20.91	54	005-260-054-000	$20.91
20	005-260-020-000	$20.91	55	005-260-055-000	$20.91
21	005-260-021-000	$20.91	56	005-260-056-000	$20.91
22	005-260-022-000	$20.91	57	005-260-057-000	$20.91
23	005-260-023-000	$20.91	58	005-260-058-000	$20.91
24	005-260-024-000	$20.91	59	005-260-059-000	$20.91
25	005-260-025-000	$20.91	60	005-260-060-000	$20.91
26	005-260-026-000	$20.91	61	005-260-061-000	$20.91
27	005-260-027-000	$20.91	62	005-260-062-000	$20.91

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
28	005-260-028-000	$20.91	63	005-260-063-000	$20.91
29	005-260-029-000	$20.91	64	005-260-064-000	$20.91
30	005-260-030-000	$20.91	65	005-260-065-000	$20.91
31	005-260-031-000	$20.91	66	005-260-066-000	$20.91
32	005-260-032-000	$20.91	67	005-260-067-000	$20.91
33	005-260-033-000	$20.91	68	005-260-068-000	$20.91
34	005-260-034-000	$20.91	69	005-260-069-000	$20.91
35	005-260-035-000	$20.91	70	005-260-070-000	$20.91

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
71	005-260-071-000	$20.91			
72	005-260-072-000	$20.91			
73	005-260-073-000	$20.91			
74	005-260-074-000	$20.91			
75	005-260-075-000	$20.91			
76	005-260-076-000	$20.91			
77	005-260-077-000	$20.91			
78	005-260-078-000	$20.91			
	TOTAL	$1,631.07			

CITY OF MADERA

ZONE 26B

2023-24

1.	BEGINNING FUND BALANCE				$	219.25
2.	LANDSCAPE MAINTENANCE COSTS		$	376.76		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	340.10		
	b.	ENGINEERING ADMINISTRATION	$	504.25		
	c.	LEGAL ADMINISTRATION	$	40.79		
	d.	FINANCE ADMINISTRATION	$	109.43		
	e.	TREE TRIMMING	$	225.00		
	f.	GAS & UTILITIES	$	62.49		
	g.	EQUIPMENT	$	137.86		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	148.44		
	i.	MADERA COUNTY PROCESSING FEES	$	61.00		
				TOTAL COSTS:	$	2,006.11
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					333.37
5.	TOTAL ASSESSMENT				$	2,119.63
6.	AVERAGE ASSESSMENT PER PARCEL					34.76

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 26B - CORDOVA ESTATES PHASE III

TOTAL ASSESSMENT:
$2,119.63

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-240-003-000	$34.75	36	005-240-040-000	$34.75
2	005-240-004-000	$34.75	37	005-240-041-000	$34.75
3	005-240-005-000	$34.75	38	005-240-042-000	$34.75
4	005-240-006-000	$34.75	39	005-240-043-000	$34.75
5	005-240-007-000	$34.75	40	005-240-044-000	$34.75
6	005-240-008-000	$34.75	41	005-240-045-000	$34.75
7	005-240-009-000	$34.75	42	005-240-046-000	$34.75
8	005-240-010-000	$34.75	43	005-240-047-000	$34.75
9	005-240-011-000	$34.75	44	005-240-048-000	$34.75
10	005-240-012-000	$34.75	45	005-240-049-000	$34.75
11	005-240-013-000	$34.75	46	005-240-050-000	$34.75
12	005-240-016-000	$34.75	47	005-240-051-000	$34.75
13	005-240-017-000	$34.75	48	005-240-052-000	$34.75
14	005-240-018-000	$34.75	49	005-240-053-000	$34.75
15	005-240-019-000	$34.75	50	005-240-054-000	$34.75
16	005-240-020-000	$34.75	51	005-240-055-000	$34.75
17	005-240-021-000	$34.75	52	005-240-056-000	$34.75
18	005-240-022-000	$34.75	53	005-240-057-000	$34.75
19	005-240-023-000	$34.75	54	005-240-058-000	$34.75
20	005-240-024-000	$34.75	55	005-240-059-000	$34.75
21	005-240-025-000	$34.75	56	005-240-060-000	$34.75
22	005-240-026-000	$34.75	57	005-240-061-000	$34.75
23	005-240-027-000	$34.75	58	005-240-062-000	$34.75
24	005-240-028-000	$34.75	59	005-240-064-000	$34.75
25	005-240-029-000	$34.75	60	005-240-065-000	$34.75
26	005-240-030-000	$34.75	61	005-240-066-000	$34.75
27	005-240-031-000	$34.75			

Assessment Number	Assessor's Parcel Number	Assessment
28	005-240-032-000	$34.75
29	005-240-033-000	$34.75
30	005-240-034-000	$34.75
31	005-240-035-000	$34.75
32	005-240-036-000	$34.75
33	005-240-037-000	$34.75
34	005-240-038-000	$34.75
35	005-240-039-000	$34.75

Assessment Number	Assessor's Parcel Number	Assessment
	TOTAL	$2,119.63

CITY OF MADERA

ZONE 26C

2023-24

1.	BEGINNING FUND BALANCE			$	152.57
2.	LANDSCAPE MAINTENANCE COSTS	$	376.76		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	283.68		
	b. ENGINEERING ADMINISTRATION	$	439.42		
	c. LEGAL ADMINISTRATION	$	35.54		
	d. FINANCE ADMINISTRATION	$	95.36		
	e. TREE TRIMMING	$	113.00		
	f. GAS & UTILITIES	$	23.36		
	g. EQUIPMENT	$	14.43		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	24.00		
	i. MADERA COUNTY PROCESSING FEES	$	52.00		
			TOTAL COSTS:	$	1,457.56
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				(118.29)
5.	TOTAL ASSESSMENT			$	1,186.17
6.	AVERAGE ASSESSMENT PER PARCEL				22.82

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 26C - CORDOVA ESTATES PHASE IV

TOTAL ASSESSMENT:
$1,186.17

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-241-002-000	$22.81	36	005-241-037-000	$22.81
2	005-241-003-000	$22.81	37	005-241-038-000	$22.81
3	005-241-004-000	$22.81	38	005-241-039-000	$22.81
4	005-241-005-000	$22.81	39	005-241-040-000	$22.81
5	005-241-006-000	$22.81	40	005-241-041-000	$22.81
6	005-241-007-000	$22.81	41	005-241-042-000	$22.81
7	005-241-008-000	$22.81	42	005-241-043-000	$22.81
8	005-241-009-000	$22.81	43	005-241-044-000	$22.81
9	005-241-010-000	$22.81	44	005-241-045-000	$22.81
10	005-241-011-000	$22.81	45	005-241-046-000	$22.81
11	005-241-012-000	$22.81	46	005-241-047-000	$22.81
12	005-241-013-000	$22.81	47	005-241-048-000	$22.81
13	005-241-014-000	$22.81	48	005-241-049-000	$22.81
14	005-241-015-000	$22.81	49	005-241-050-000	$22.81
15	005-241-016-000	$22.81	50	005-241-051-000	$22.81
16	005-241-017-000	$22.81	51	005-241-052-000	$22.81
17	005-241-018-000	$22.81	52	005-241-053-000	$22.81
18	005-241-019-000	$22.81			
19	005-241-020-000	$22.81		TOTAL	$1,186.17
20	005-241-021-000	$22.81			
21	005-241-022-000	$22.81			
22	005-241-023-000	$22.81			
23	005-241-024-000	$22.81			
24	005-241-025-000	$22.81			
25	005-241-026-000	$22.81			
26	005-241-027-000	$22.81			
27	005-241-028-000	$22.81			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
28	005-241-029-000	$22.81			
29	005-241-030-000	$22.81			
30	005-241-031-000	$22.81			
31	005-241-032-000	$22.81			
32	005-241-033-000	$22.81			
33	005-241-034-000	$22.81			
34	005-241-035-000	$22.81			
35	005-241-036-000	$22.81			

CITY OF MADERA

ZONE 26D

2023-24

1.	BEGINNING FUND BALANCE			$	(1,764.18)
2.	LANDSCAPE MAINTENANCE COSTS	$	1,562.95		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	340.10		
	b. ENGINEERING ADMINISTRATION	$	230.54		
	c. LEGAL ADMINISTRATION	$	18.65		
	d. FINANCE ADMINISTRATION	$	50.03		
	e. TREE TRIMMING	$	338.00		
	f. GAS & UTILITIES	$	62.49		
	g. EQUIPMENT	$	53.60		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	55.97		
	i. MADERA COUNTY PROCESSING FEES	$	23.00		
			TOTAL COSTS:	$	2,735.35
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				(3,649.20)
5.	TOTAL ASSESSMENT			$	850.32
6.	AVERAGE ASSESSMENT PER PARCEL				36.97

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 26D - OAKWOOD ESTATES

TOTAL ASSESSMENT:
$850.32

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-161-001-000	$36.97			
2	005-161-002-000	$36.97			
3	005-161-003-000	$36.97			
4	005-161-004-000	$36.97			
5	005-161-005-000	$36.97			
6	005-161-006-000	$36.97			
7	005-161-007-000	$36.97			
8	005-161-008-000	$36.97			
9	005-161-009-000	$36.97			
10	005-161-010-000	$36.97			
11	005-161-011-000	$36.97			
12	005-161-012-000	$36.97			
13	005-161-013-000	$36.97			
14	005-161-014-000	$36.97			
15	005-161-015-000	$36.97			
16	005-161-016-000	$36.97			
17	005-161-017-000	$36.97			
18	005-161-018-000	$36.97			
19	005-161-019-000	$36.97			
20	005-161-020-000	$36.97			
21	005-161-021-000	$36.97			
22	005-161-022-000	$36.97			
23	005-161-023-000	$36.97			
	TOTAL	$850.32			

CITY OF MADERA

ZONE 27A

2023-24

1.	BEGINNING FUND BALANCE			$	1,499.98
2.	LANDSCAPE MAINTENANCE COSTS	$	594.14		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	313.00		
	b. ENGINEERING ADMINISTRATION	$	396.21		
	c. LEGAL ADMINISTRATION	$	32.05		
	d. FINANCE ADMINISTRATION	$	85.99		
	e. TREE TRIMMING	$	203.00		
	f. GAS & UTILITIES	$	43.70		
	g. EQUIPMENT	$	44.71		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	8.90		
	i. MADERA COUNTY PROCESSING FEES	$	46.00		
			TOTAL COSTS:	$	1,767.69
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				1,411.59
5.	TOTAL ASSESSMENT			$	1,679.30
6.	AVERAGE ASSESSMENT PER PARCEL				36.51

ASSESSMENT ROLL
2020-2021 ASSESSMENTS
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 27A - VINEYARD WEST I

TOTAL ASSESSMENT:
$1,679.30

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	006-454-001-000	$36.50	36	006-454-036-000	$36.51
2	006-454-002-000	$36.51	37	006-454-037-000	$36.51
3	006-454-003-000	$36.51	38	006-454-038-000	$36.51
4	006-454-004-000	$36.51	39	006-454-039-000	$36.51
5	006-454-005-000	$36.51	40	006-454-040-000	$36.51
6	006-454-006-000	$36.51	41	006-454-041-000	$36.51
7	006-454-007-000	$36.51	42	006-454-042-000	$36.51
8	006-454-008-000	$36.51	43	006-454-043-000	$36.51
9	006-454-009-000	$36.51	44	006-454-044-000	$36.51
10	006-454-010-000	$36.51	45	006-454-045-000	$36.51
11	006-454-011-000	$36.51	46	006-454-046-000	$36.51
12	006-454-012-000	$36.51			
13	006-454-013-000	$36.51		TOTAL	$1,679.29
14	006-454-014-000	$36.51			
15	006-454-015-000	$36.51			
16	006-454-016-000	$36.51			
17	006-454-017-000	$36.51			
18	006-454-018-000	$36.51			
19	006-454-019-000	$36.51			
20	006-454-020-000	$36.51			
21	006-454-021-000	$36.51			
22	006-454-022-000	$36.51			
23	006-454-023-000	$36.51			
24	006-454-024-000	$36.51			
25	006-454-025-000	$36.51			
26	006-454-026-000	$36.51			
27	006-454-027-000	$36.51			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
28	006-454-028-000	$36.51			
29	006-454-029-000	$36.51			
30	006-454-030-000	$36.51			
31	006-454-031-000	$36.51			
32	006-454-032-000	$36.51			
33	006-454-033-000	$36.51			
34	006-454-034-000	$36.51			
35	006-454-035-000	$36.51			

CITY OF MADERA

ZONE 27B

2023-24

1.	BEGINNING FUND BALANCE			$	(1,455.81)
2.	LANDSCAPE MAINTENANCE COSTS	$	2,000.64		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	511.93		
	b. ENGINEERING ADMINISTRATION	$	381.80		
	c. LEGAL ADMINISTRATION	$	30.88		
	d. FINANCE ADMINISTRATION	$	82.86		
	e. TREE TRIMMING	$	315.00		
	f. GAS & UTILITIES	$	321.67		
	g. EQUIPMENT	$	78.24		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	30.05		
	i. MADERA COUNTY PROCESSING FEES		44.00		
			TOTAL COSTS:	$	3,797.08
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				(3,101.81)
5.	TOTAL ASSESSMENT			$	2,150.64
6.	AVERAGE ASSESSMENT PER PARCEL				48.89

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 27B - VINEYARD WEST II

TOTAL ASSESSMENT:
$2,150.64

Assessment Number	Assessor's Parcel Number	Assessment
1	006-550-001-000	$48.88
2	006-550-002-000	$48.88
3	006-550-003-000	$48.88
4	006-550-004-000	$48.88
5	006-550-005-000	$48.88
6	006-550-006-000	$48.88
7	006-550-007-000	$48.88
8	006-550-008-000	$48.88
9	006-550-009-000	$48.88
10	006-550-010-000	$48.88
11	006-550-011-000	$48.88
12	006-550-012-000	$48.88
13	006-550-013-000	$48.88
14	006-550-014-000	$48.88
15	006-550-015-000	$48.88
16	006-550-016-000	$48.88
17	006-550-017-000	$48.88
18	006-550-018-000	$48.88
19	006-550-019-000	$48.88
20	006-550-020-000	$48.88
21	006-550-021-000	$48.88
22	006-550-022-000	$48.88
23	006-550-023-000	$48.88
24	006-550-024-000	$48.88
25	006-550-025-000	$48.88
26	006-550-026-000	$48.88
27	006-550-027-000	$48.88
36	006-550-036-000	$48.88
37	006-550-037-000	$48.88
38	006-550-038-000	$48.88
39	006-550-039-000	$48.88
40	006-550-040-000	$48.88
41	006-550-041-000	$48.88
42	006-550-042-000	$48.88
43	006-550-043-000	$48.88
44	006-550-044-000	$48.88
	TOTAL	$2,150.64

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
28	006-550-028-000	$48.88			
29	006-550-029-000	$48.88			
30	006-550-030-000	$48.88			
31	006-550-031-000	$48.88			
32	006-550-032-000	$48.88			
33	006-550-033-000	$48.88			
34	006-550-034-000	$48.88			
35	006-550-035-000	$48.88			

CITY OF MADERA

ZONE 28A

2023-24

1.	BEGINNING FUND BALANCE			$	7,477.02
2.	LANDSCAPE MAINTENANCE COSTS	$	2,065.17		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	525.86		
	b. ENGINEERING ADMINISTRATION	$	1,116.47		
	c. LEGAL ADMINISTRATION	$	90.31		
	d. FINANCE ADMINISTRATION	$	242.30		
	e. TREE TRIMMING	$	833.00		
	f. GAS & UTILITIES	$	191.33		
	g. EQUIPMENT	$	172.89		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	160.88		
	i. MADERA COUNTY PROCESSING FEES	$	146.00		
			TOTAL COSTS:	$	5,544.21
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				7,457.85
5.	TOTAL ASSESSMENT			$	5,523.59
6.	AVERAGE ASSESSMENT PER PARCEL				37.84

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 28 - CAPISTRANO XII & XIV

TOTAL ASSESSMENT:
$5,523.59

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-500-002-000	$37.83	36	009-500-037-000	$37.83
2	009-500-003-000	$37.83	37	009-500-038-000	$37.83
3	009-500-004-000	$37.83	38	009-500-039-000	$37.83
4	009-500-005-000	$37.83	39	009-500-040-000	$37.83
5	009-500-006-000	$37.83	40	009-500-041-000	$37.83
6	009-500-007-000	$37.83	41	009-500-042-000	$37.83
7	009-500-008-000	$37.83	42	009-500-043-000	$37.83
8	009-500-009-000	$37.83	43	009-500-044-000	$37.83
9	009-500-010-000	$37.83	44	009-500-045-000	$37.83
10	009-500-011-000	$37.83	45	009-500-046-000	$37.83
11	009-500-012-000	$37.83	46	009-500-047-000	$37.83
12	009-500-013-000	$37.83	47	009-500-048-000	$37.83
13	009-500-014-000	$37.83	48	009-500-049-000	$37.83
14	009-500-015-000	$37.83	49	009-500-050-000	$37.83
15	009-500-016-000	$37.83	50	009-500-051-000	$37.83
16	009-500-017-000	$37.83	51	009-500-052-000	$37.83
17	009-500-018-000	$37.83	52	009-500-053-000	$37.83
18	009-500-019-000	$37.83	53	009-500-054-000	$37.83
19	009-500-020-000	$37.83	54	009-500-055-000	$37.83
20	009-500-021-000	$37.83	55	009-500-056-000	$37.83
21	009-500-022-000	$37.83	56	009-500-057-000	$37.83
22	009-500-023-000	$37.83	57	009-500-058-000	$37.83
23	009-500-024-000	$37.83	58	009-500-059-000	$37.83
24	009-500-025-000	$37.83	59	009-500-060-000	$37.83
25	009-500-026-000	$37.83	60	009-500-061-000	$37.83
26	009-500-027-000	$37.83	61	009-500-062-000	$37.83
27	009-500-028-000	$37.83	62	009-500-063-000	$37.83

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
28	009-500-029-000	$37.83	63	009-500-064-000	$37.83
29	009-500-030-000	$37.83	64	009-500-065-000	$37.83
30	009-500-031-000	$37.83	65	009-500-066-000	$37.83
31	009-500-032-000	$37.83	66	009-500-067-000	$37.83
32	009-500-033-000	$37.83	67	009-500-068-000	$37.83
33	009-500-034-000	$37.83	68	009-500-069-000	$37.83
34	009-500-035-000	$37.83	69	009-500-070-000	$37.83
35	009-500-036-000	$37.83	70	009-500-071-000	$37.83

Assessment Number	Assessor's Parcel Number	Assessment
71	009-500-072-000	$37.83
72	009-500-073-000	$37.83
73	009-500-074-000	$37.83
74	009-500-075-000	$37.83
75	009-500-076-000	$37.83
76	009-500-077-000	$37.83
77	009-500-078-000	$37.83
78	009-500-079-000	$37.83
79	009-500-080-000	$37.83
80	009-500-081-000	$37.83
81	009-500-082-000	$37.83
82	009-500-083-000	$37.83
83	009-500-084-000	$37.83
84	009-500-085-000	$37.83
85	009-500-086-000	$37.83
86	009-500-087-000	$37.83
87	009-530-001-000	$37.83
88	009-530-002-000	$37.83
89	009-530-003-000	$37.83
90	009-530-004-000	$37.83
91	009-530-005-000	$37.83
92	009-530-006-000	$37.83
93	009-530-007-000	$37.83
94	009-530-008-000	$37.83
95	009-530-009-000	$37.83
96	009-530-010-000	$37.83
97	009-530-011-000	$37.83
98	009-530-012-000	$37.83
99	009-530-013-000	$37.83
100	009-530-014-000	$37.83
101	009-530-015-000	$37.83
102	009-530-016-000	$37.83
103	009-530-017-000	$37.83
104	009-530-018-000	$37.83
105	009-530-019-000	$37.83
106	009-530-020-000	$37.83
116	009-530-030-000	$37.83
117	009-530-031-000	$37.83
118	009-530-032-000	$37.83
119	009-530-033-000	$37.83
120	009-530-034-000	$37.83
121	009-530-035-000	$37.83
122	009-530-036-000	$37.83
123	009-530-037-000	$37.83
124	009-530-038-000	$37.83
125	009-530-039-000	$37.83
126	009-530-040-000	$37.83
127	009-530-041-000	$37.83
128	009-530-042-000	$37.83
129	009-530-043-000	$37.83
130	009-530-044-000	$37.83
131	009-530-045-000	$37.83
132	009-530-046-000	$37.83
133	009-530-047-000	$37.83
134	009-530-048-000	$37.83
135	009-530-049-000	$37.83
136	009-530-050-000	$37.83
137	009-530-051-000	$37.83
138	009-530-052-000	$37.83
139	009-530-053-000	$37.83
140	009-530-054-000	$37.83
141	009-530-055-000	$37.83
142	009-530-056-000	$37.83
143	009-530-057-000	$37.83
144	009-530-058-000	$37.83
145	009-530-059-000	$37.83
146	009-530-060-000	$37.83
	TOTAL	$5,523.59

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
107	009-530-021-000	$37.83			
108	009-530-022-000	$37.83			
109	009-530-023-000	$37.83			
110	009-530-024-000	$37.83			
111	009-530-025-000	$37.83			
112	009-530-026-000	$37.83			
113	009-530-027-000	$37.83			
114	009-530-028-000	$37.83			
115	009-530-029-000	$37.83			

CITY OF MADERA

ZONE 28B

2023-24

1.	BEGINNING FUND BALANCE				$	2,091.05
2.	LANDSCAPE MAINTENANCE COSTS		$	257.66		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	317.15		
	b.	ENGINEERING ADMINISTRATION	$	605.08		
	c.	LEGAL ADMINISTRATION	$	48.94		
	d.	FINANCE ADMINISTRATION	$	131.32		
	e.	TREE TRIMMING	$	180.00		
	f.	GAS & UTILITIES	$	46.57		
	g.	EQUIPMENT	$	24.26		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	26.61		
	i.	MADERA COUNTY PROCESSING FEES	$	75.00		
				TOTAL COSTS:	$	1,712.58
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					1,820.52
5.	TOTAL ASSESSMENT				$	1,442.06
6.	AVERAGE ASSESSMENT PER PARCEL					19.23

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 28B - CAPISTRANO XIII

TOTAL ASSESSMENT:
$1,442.06

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-510-003-000	$19.23	36	009-510-038-000	$19.23
2	009-510-004-000	$19.23	37	009-510-039-000	$19.23
3	009-510-005-000	$19.23	38	009-510-040-000	$19.23
4	009-510-006-000	$19.23	39	009-510-041-000	$19.23
5	009-510-007-000	$19.23	40	009-510-042-000	$19.23
6	009-510-008-000	$19.23	41	009-510-043-000	$19.23
7	009-510-009-000	$19.23	42	009-510-044-000	$19.23
8	009-510-010-000	$19.23	43	009-510-049-000	$19.23
9	009-510-011-000	$19.23	44	009-510-050-000	$19.23
10	009-510-012-000	$19.23	45	009-510-051-000	$19.23
11	009-510-013-000	$19.23	46	009-510-052-000	$19.23
12	009-510-014-000	$19.23	47	009-510-053-000	$19.23
13	009-510-015-000	$19.23	48	009-510-054-000	$19.23
14	009-510-016-000	$19.23	49	009-510-055-000	$19.23
15	009-510-017-000	$19.23	50	009-510-056-000	$19.23
16	009-510-018-000	$19.23	51	009-510-057-000	$19.23
17	009-510-019-000	$19.23	52	009-510-058-000	$19.23
18	009-510-020-000	$19.23	53	009-510-059-000	$19.23
19	009-510-021-000	$19.23	54	009-510-060-000	$19.23
20	009-510-022-000	$19.23	55	009-510-061-000	$19.23
21	009-510-023-000	$19.23	56	009-510-062-000	$19.23
22	009-510-024-000	$19.23	57	009-510-063-000	$19.23
23	009-510-025-000	$19.23	58	009-510-064-000	$19.23
24	009-510-026-000	$19.23	59	009-510-065-000	$19.23
25	009-510-027-000	$19.23	60	009-510-066-000	$19.23
26	009-510-028-000	$19.23	61	009-510-067-000	$19.23
27	009-510-029-000	$19.23	62	009-510-068-000	$19.23

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
28	009-510-030-000	$19.23	63	009-510-069-000	$19.23
29	009-510-031-000	$19.23	64	009-510-070-000	$19.23
30	009-510-032-000	$19.23	65	009-510-071-000	$19.23
31	009-510-033-000	$19.23	66	009-510-072-000	$19.23
32	009-510-034-000	$19.23	67	009-510-073-000	$19.23
33	009-510-035-000	$19.23	68	009-510-074-000	$19.23
34	009-510-036-000	$19.23	69	009-510-075-000	$19.23
35	009-510-037-000	$19.23	70	009-510-076-000	$19.23
71	009-510-077-000	$19.23			
72	009-510-078-000	$19.23			
73	009-510-079-000	$19.23			
74	009-510-080-000	$19.23			
75	009-510-081-000	$19.23			
	TOTAL	$1,442.06			

CITY OF MADERA

ZONE 29

2023-24

1.	BEGINNING FUND BALANCE			$	7,615.19
2.	LANDSCAPE MAINTENANCE COSTS	$	5,235.23		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	422.42		
	b. ENGINEERING ADMINISTRATION	$	1,397.37		
	c. LEGAL ADMINISTRATION	$	113.03		
	d. FINANCE ADMINISTRATION	$	303.26		
	e. TREE TRIMMING	$	495.00		
	f. GAS & UTILITIES	$	119.59		
	g. EQUIPMENT	$	269.03		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	35.87		
	i. MADERA COUNTY PROCESSING FEES	$	185.00		
			TOTAL COSTS:	$	8,575.80
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				7,032.61
5.	TOTAL ASSESSMENT			$	7,993.22
6.	AVERAGE ASSESSMENT PER PARCEL				43.21

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 29 - CHATEAU AT THE VINEYARDS, PHASE I

TOTAL ASSESSMENT:
$7,993.22

Assessment Number	Assessor's Parcel Number	Assessment
1	012-420-001-000	$43.21
2	012-420-002-000	$43.21
3	012-420-003-000	$43.21
4	012-420-004-000	$43.21
5	012-420-005-000	$43.21
6	012-420-006-000	$43.21
7	012-420-007-000	$43.21
8	012-420-008-000	$43.21
9	012-420-009-000	$43.21
10	012-420-010-000	$43.21
11	012-420-011-000	$43.21
12	012-420-012-000	$43.21
13	012-420-013-000	$43.21
14	012-420-014-000	$43.21
15	012-420-015-000	$43.21
16	012-420-016-000	$43.21
17	012-420-017-000	$43.21
18	012-420-018-000	$43.21
19	012-420-019-000	$43.21
20	012-420-020-000	$43.21
21	012-420-021-000	$43.21
22	012-420-022-000	$43.21
23	012-420-023-000	$43.21
24	012-420-024-000	$43.21
25	012-420-025-000	$43.21
26	012-420-026-000	$43.21
27	012-420-027-000	$43.21
28	012-420-028-000	$43.21
36	012-420-036-000	$43.21
37	012-420-037-000	$43.21
38	012-420-038-000	$43.21
39	012-420-039-000	$43.21
40	012-420-040-000	$43.21
41	012-420-041-000	$43.21
42	012-420-042-000	$43.21
43	012-420-043-000	$43.21
44	012-420-044-000	$43.21
45	012-420-045-000	$43.21
46	012-420-046-000	$43.21
47	012-420-047-000	$43.21
48	012-420-048-000	$43.21
49	012-420-049-000	$43.21
50	012-420-050-000	$43.21
51	012-420-051-000	$43.21
52	012-420-052-000	$43.21
53	012-420-053-000	$43.21
54	012-420-054-000	$43.21
55	012-420-055-000	$43.21
56	012-420-056-000	$43.21
57	012-420-057-000	$43.21
58	012-420-058-000	$43.21
59	012-420-059-000	$43.21
60	012-420-060-000	$43.21
61	012-420-061-000	$43.21
62	012-420-062-000	$43.21
63	012-420-063-000	$43.21

Assessment Number	Assessor's Parcel Number	Assessment
29	012-420-029-000	$43.21
30	012-420-030-000	$43.21
31	012-420-031-000	$43.21
32	012-420-032-000	$43.21
33	012-420-033-000	$43.21
34	012-420-034-000	$43.21
35	012-420-035-000	$43.21
71	012-412-001-000	$43.21
72	012-412-002-000	$43.21
73	012-412-003-000	$43.21
74	012-412-004-000	$43.21
75	012-412-005-000	$43.21
76	012-412-006-000	$43.21
77	012-412-007-000	$43.21
78	012-412-008-000	$43.21
79	012-412-009-000	$43.21
80	012-412-010-000	$43.21
81	012-412-011-000	$43.21
82	012-412-012-000	$43.21
83	012-412-013-000	$43.21
84	012-412-014-000	$43.21
85	012-412-015-000	$43.21
86	012-412-016-000	$43.21
87	012-412-017-000	$43.21
88	012-412-018-000	$43.21
89	012-412-019-000	$43.21
90	012-412-020-000	$43.21
91	012-412-021-000	$43.21
92	012-412-022-000	$43.21
93	012-412-023-000	$43.21
94	012-412-024-000	$43.21
95	012-412-025-000	$43.21
96	012-412-026-000	$43.21

Assessment Number	Assessor's Parcel Number	Assessment
64	012-420-064-000	$43.21
65	012-420-065-000	$43.21
66	012-420-066-000	$43.21
67	012-420-067-000	$43.21
68	012-420-068-000	$43.21
69	012-420-069-000	$43.21
70	012-420-070-000	$43.21
116	012-412-046-000	$43.21
117	012-412-047-000	$43.21
118	012-412-048-000	$43.21
119	012-412-049-000	$43.21
120	012-412-050-000	$43.21
121	012-412-051-000	$43.21
122	012-412-052-000	$43.21
123	012-412-053-000	$43.21
124	012-412-054-000	$43.21
125	012-412-055-000	$43.21
126	012-412-056-000	$43.21
127	012-412-057-000	$43.21
128	012-412-058-000	$43.21
129	012-412-059-000	$43.21
130	012-412-060-000	$43.21
131	012-412-061-000	$43.21
132	012-412-062-000	$43.21
133	012-412-063-000	$43.21
134	012-412-064-000	$43.21
135	012-412-065-000	$43.21
136	012-412-066-000	$43.21
137	012-412-067-000	$43.21
138	012-412-068-000	$43.21
139	012-412-069-000	$43.21
140	012-412-070-000	$43.21
141	012-412-071-000	$43.21

Assessment Number	Assessor's Parcel Number	Assessment
97	012-412-027-000	$43.21
98	012-412-028-000	$43.21
99	012-412-029-000	$43.21
100	012-412-030-000	$43.21
101	012-412-031-000	$43.21
102	012-412-032-000	$43.21
103	012-412-033-000	$43.21
104	012-412-034-000	$43.21
105	012-412-035-000	$43.21
106	012-412-036-000	$43.21
107	012-412-037-000	$43.21
108	012-412-038-000	$43.21
109	012-412-039-000	$43.21
110	012-412-040-000	$43.21
111	012-412-041-000	$43.21
112	012-412-042-000	$43.21
113	012-412-043-000	$43.21
114	012-412-044-000	$43.21
115	012-412-045-000	$43.21
161	012-423-004-000	$43.21
162	012-423-005-000	$43.21
163	012-423-006-000	$43.21
164	012-423-007-000	$43.21
165	012-423-008-000	$43.21
166	012-423-009-000	$43.21
167	012-423-010-000	$43.21
168	012-423-011-000	$43.21
169	012-423-012-000	$43.21
170	012-423-013-000	$43.21
171	012-423-014-000	$43.21
172	012-423-015-000	$43.21
173	012-423-016-000	$43.21
174	012-423-017-000	$43.21
175	012-423-018-000	$43.21
176	012-423-019-000	$43.21

Assessment Number	Assessor's Parcel Number	Assessment
142	012-412-072-000	$43.21
143	012-412-073-000	$43.21
144	012-412-074-000	$43.21
145	012-412-075-000	$43.21
146	012-412-076-000	$43.21
147	012-412-077-000	$43.21
148	012-412-078-000	$43.21
149	012-412-079-000	$43.21
150	012-412-080-000	$43.21
151	012-412-081-000	$43.21
152	012-412-082-000	$43.21
153	012-412-083-000	$43.21
154	012-412-084-000	$43.21
155	012-412-085-000	$43.21
156	012-412-086-000	$43.21
157	012-412-087-000	$43.21
158	012-423-001-000	$43.21
159	012-423-002-000	$43.21
160	012-423-003-000	$43.21

Assessment Number	Assessor's Parcel Number	Assessment
177	012-423-020-000	$43.21
178	012-423-021-000	$43.21
179	012-423-022-000	$43.21
180	012-423-023-000	$43.21
181	012-423-024-000	$43.21
182	012-423-025-000	$43.21
183	012-423-026-000	$43.21
184	012-423-027-000	$43.21
185	012-423-028-000	$43.21
		$7,993.22

Assessment Number	Assessor's Parcel Number	Assessment

CITY OF MADERA

ZONE 29B

2023-24

1.	BEGINNING FUND BALANCE			$	2,343.91
2.	LANDSCAPE MAINTENANCE COSTS	$	2,915.92		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	422.42		
	b. ENGINEERING ADMINISTRATION	$	345.79		
	c. LEGAL ADMINISTRATION	$	27.97		
	d. FINANCE ADMINISTRATION	$	75.04		
	e. TREE TRIMMING	$	495.00		
	f. GAS & UTILITIES	$	119.59		
	g. EQUIPMENT	$	108.74		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	20.00		
	i. MADERA COUNTY PROCESSING FEES	$	39.00		
			TOTAL COSTS:	$	4,569.47
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				1,328.20
5.	TOTAL ASSESSMENT			$	3,553.76
6.	AVERAGE ASSESSMENT PER PARCEL				91.12

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 29B - CHATEAU AT THE VINEYARDS, PHASE II

TOTAL ASSESSMENT:
$3,553.76

Assessment Number	Assessor's Parcel Number	Assessment
1	012-421-001-000	$91.12
2	012-421-002-000	$91.12
3	012-421-003-000	$91.12
4	012-421-004-000	$91.12
5	012-421-005-000	$91.12
6	012-421-006-000	$91.12
7	012-421-007-000	$91.12
8	012-421-008-000	$91.12
9	012-421-009-000	$91.12
10	012-421-010-000	$91.12
11	012-421-011-000	$91.12
12	012-421-012-000	$91.12
13	012-421-013-000	$91.12
14	012-421-014-000	$91.12
15	012-421-015-000	$91.12
16	012-421-016-000	$91.12
17	012-421-017-000	$91.12
18	012-421-018-000	$91.12
19	012-421-019-000	$91.12
20	012-421-020-000	$91.12
21	012-421-021-000	$91.12
22	012-421-022-000	$91.12
23	012-421-023-000	$91.12
24	012-421-024-000	$91.12
25	012-421-025-000	$91.12
26	012-421-026-000	$91.12
27	012-421-027-000	$91.12
36	012-421-036-000	$91.12
37	012-421-037-000	$91.12
38	012-421-038-000	$91.12
39	012-421-039-000	$91.12
	TOTAL	$3,553.76

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
28	012-421-028-000	$91.12			
29	012-421-029-000	$91.12			
30	012-421-030-000	$91.12			
31	012-421-031-000	$91.12			
32	012-421-032-000	$91.12			
33	012421-033-000	$91.12			
34	012-421-034-000	$91.12			
35	012-421-035-000	$91.12			

CITY OF MADERA

ZONE 29C

2023-24

1.	BEGINNING FUND BALANCE				$	2,115.90
2.	LANDSCAPE MAINTENANCE COSTS		$	717.13		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	346.67		
	b.	ENGINEERING ADMINISTRATION	$	201.73		
	c.	LEGAL ADMINISTRATION	$	16.32		
	d.	FINANCE ADMINISTRATION	$	43.78		
	e.	TREE TRIMMING	$	495.00		
	f.	GAS & UTILITIES	$	218.53		
	g.	EQUIPMENT	$	28.90		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	4.90		
	i.	MADERA COUNTY PROCESSING FEES	$	19.00		
				TOTAL COSTS:	$	2,091.97
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					1,859.82
5.	TOTAL ASSESSMENT				$	1,835.90
6.	AVERAGE ASSESSMENT PER PARCEL					96.63

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 29C - CHATEAU AT THE VINEYARDS, PHASE III

TOTAL ASSESSMENT:
$1,835.90

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-421-041-000	$96.62			
2	012-421-042-000	$96.62			
3	012-421-043-000	$96.62			
4	012-421-044-000	$96.62			
5	012-421-045-000	$96.62			
6	012-421-046-000	$96.62			
7	012-421-047-000	$96.62			
8	012-421-048-000	$96.62			
9	012-421-049-000	$96.62			
10	012-421-050-000	$96.62			
11	012-421-051-000	$96.62			
12	012-421-052-000	$96.62			
13	012-421-053-000	$96.62			
14	012-420-072-000	$96.62			
15	012-420-073-000	$96.62			
16	012-420-074-000	$96.62			
17	012-420-075-000	$96.62			
18	012-420-076-000	$96.62			
19	012-420-077-000	$96.62			
	TOTAL	$1,835.78			

CITY OF MADERA

ZONE 29D

2023-24

1.	BEGINNING FUND BALANCE			$	2,960.84
2.	LANDSCAPE MAINTENANCE COSTS	$	2,617.61		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	422.42		
	b. ENGINEERING ADMINISTRATION	$	316.98		
	c. LEGAL ADMINISTRATION	$	25.64		
	d. FINANCE ADMINISTRATION	$	68.79		
	e. TREE TRIMMING	$	495.00		
	f. GAS & UTILITIES	$	119.59		
	g. EQUIPMENT	$	100.23		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	17.95		
	i. MADERA COUNTY PROCESSING FEES	$	35.00		
			TOTAL COSTS:	$	4,219.20
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				1,930.76
5.	TOTAL ASSESSMENT			$	3,189.12
6.	AVERAGE ASSESSMENT PER PARCEL				91.12

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 29D - CHATEAU AT THE VINEYARDS, PHASE IV

TOTAL ASSESSMENT:
$3,189.12

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-422-001-000	$91.12			
2	012-422-002-000	$91.12			
3	012-422-003-000	$91.12			
4	012-422-004-000	$91.12			
5	012-422-005-000	$91.12			
6	012-422-006-000	$91.12			
7	012-422-007-000	$91.12			
8	012-422-008-000	$91.12			
9	012-422-009-000	$91.12			
10	012-422-010-000	$91.12			
11	012-422-011-000	$91.12			
12	012-422-012-000	$91.12			
13	012-422-013-000	$91.12			
14	012-422-014-000	$91.12			
15	012-422-015-000	$91.12			
16	012-422-016-000	$91.12			
17	012-422-017-000	$91.12			
18	012-422-018-000	$91.12			
19	012-422-019-000	$91.12			
20	012-422-020-000	$91.12			
21	012-422-021-000	$91.12			
22	012-422-022-000	$91.12			
23	012-422-023-000	$91.12			
24	012-422-024-000	$91.12			
25	012-422-025-000	$91.12			
26	012-422-026-000	$91.12			
27	012-422-027-000	$91.12			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
28	012-422-028-000	$91.12			
29	012-422-029-000	$91.12			
30	012-422-030-000	$91.12			
31	012-422-031-000	$91.12			
32	012-422-032-000	$91.12			
33	012-422-033-000	$91.12			
34	012-422-034-000	$91.12			
35	012-422-035-000	$91.12			
	TOTAL	$3,189.12			

CITY OF MADERA

ZONE 29E

2023-24

1.	BEGINNING FUND BALANCE			$	3,226.10
2.	LANDSCAPE MAINTENANCE COSTS	$	1,101.91		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	365.47		
	b. ENGINEERING ADMINISTRATION	$	237.75		
	c. LEGAL ADMINISTRATION	$	19.23		
	d. FINANCE ADMINISTRATION	$	51.60		
	e. TREE TRIMMING	$	495.00		
	f. GAS & UTILITIES	$	80.09		
	g. EQUIPMENT	$	51.07		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	7.54		
	i. MADERA COUNTY PROCESSING FEES	$	24.00		
			TOTAL COSTS:	$	2,433.65
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				2,871.05
5.	TOTAL ASSESSMENT			$	2,078.35
6.	AVERAGE ASSESSMENT PER PARCEL				86.61

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 29E - CHATEAU AT THE VINEYARDS, EAST

TOTAL ASSESSMENT:
$2,078.35

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-450-001-000	$86.60			
2	012-450-002-000	$86.60			
3	012-450-003-000	$86.60			
4	012-450-004-000	$86.60			
5	012-450-005-000	$86.60			
6	012-450-006-000	$86.60			
7	012-450-007-000	$86.60			
8	012-450-008-000	$86.60			
9	012-450-009-000	$86.60			
10	012-450-010-000	$86.60			
11	012-450-011-000	$86.60			
12	012-450-012-000	$86.60			
13	012-450-013-000	$86.60			
14	012-450-014-000	$86.60			
15	012-450-015-000	$86.60			
16	012-450-016-000	$86.60			
17	012-450-017-000	$86.60			
18	012-450-018-000	$86.60			
19	012-450-019-000	$86.60			
20	012-450-020-000	$86.60			
21	012-450-021-000	$86.60			
22	012-450-022-000	$86.60			
23	012-450-023-000	$86.60			
24	012-450-024-000	$86.60			
	TOTAL	$2,078.35			

CITY OF MADERA

ZONE 30

2023-24

1.	BEGINNING FUND BALANCE			$	636.82
2.	LANDSCAPE MAINTENANCE COSTS	$	1,223.86		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	298.13		
	b. ENGINEERING ADMINISTRATION	$	280.96		
	c. LEGAL ADMINISTRATION	$	22.73		
	d. FINANCE ADMINISTRATION	$	60.98		
	e. TREE TRIMMING	$	135.00		
	f. GAS & UTILITIES	$	33.38		
	g. EQUIPMENT	$	74.35		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	9.74		
	i. MADERA COUNTY PROCESSING FEES	$	30.00		
			TOTAL COSTS:	$	2,169.13
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				1,170.70
5.	TOTAL ASSESSMENT			$	2,702.70
6.	AVERAGE ASSESSMENT PER PARCEL				90.10

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 30 - YOSEMITE ESTATES

TOTAL ASSESSMENT:
$2,702.70

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-210-005-000	$90.09			
2	012-210-006-000	$90.09			
3	012-210-007-000	$90.09			
4	012-210-008-000	$90.09			
5	012-210-009-000	$90.09			
6	012-210-010-000	$90.09			
7	012-210-011-000	$90.09			
8	012-210-012-000	$90.09			
9	012-210-013-000	$90.09			
10	012-210-014-000	$90.09			
11	012-210-015-000	$90.09			
12	012-210-016-000	$90.09			
13	012-210-017-000	$90.09			
14	012-210-018-000	$90.09			
15	012-210-019-000	$90.09			
16	012-210-020-000	$90.09			
17	012-210-021-000	$90.09			
18	012-210-022-000	$90.09			
19	012-210-023-000	$90.09			
20	012-210-024-000	$90.09			
21	012-210-025-000	$90.09			
22	012-210-026-000	$90.09			
23	012-210-027-000	$90.09			
24	012-210-028-000	$90.09			
25	012-210-029-000	$90.09			
26	012-210-030-000	$90.09			
27	012-210-031-000	$90.09			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
28	012-210-032-000	$90.09			
29	012-210-033-000	$90.09			
30	012-210-034-000	$90.09			
	TOTAL	$2,702.70			

CITY OF MADERA

ZONE 31A

2023-24

1.	BEGINNING FUND BALANCE			$	(2,097.59)
2.	LANDSCAPE MAINTENANCE COSTS	$	9,643.58		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	2,148.83		
	b. ENGINEERING ADMINISTRATION	$	741.93		
	c. LEGAL ADMINISTRATION	$	60.01		
	d. FINANCE ADMINISTRATION	$	161.02		
	e. TREE TRIMMING	$	1,868.00		
	f. GAS & UTILITIES	$	1,786.86		
	g. EQUIPMENT	$	1,116.96		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	93.92		
	i. MADERA COUNTY PROCESSING FEES	$	94.00		
			TOTAL COSTS:	$	17,715.11
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				(5,107.45)
5.	TOTAL ASSESSMENT			$	14,705.26
6.	AVERAGE ASSESSMENT PER PARCEL				156.44

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 31A - HIGHLANDS I

TOTAL ASSESSMENT:
$14,705.26

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-430-001-000	$156.44	36	012-430-036-000	$156.44
2	012-430-002-000	$156.44	37	012-430-037-000	$156.44
3	012-430-003-000	$156.44	38	012-431-001-000	$156.44
4	012-430-004-000	$156.44	39	012-431-002-000	$156.44
5	012-430-005-000	$156.44	40	012-431-003-000	$156.44
6	012-430-006-000	$156.44	41	012-431-004-000	$156.44
7	012-430-007-000	$156.44	42	012-431-005-000	$156.44
8	012-430-008-000	$156.44	43	012-431-006-000	$156.44
9	012-430-009-000	$156.44	44	012-431-007-000	$156.44
10	012-430-010-000	$156.44	45	012-431-008-000	$156.44
11	012-430-011-000	$156.44	46	012-431-009-000	$156.44
12	012-430-012-000	$156.44	47	012-431-010-000	$156.44
13	012-430-013-000	$156.44	48	012-431-011-000	$156.44
14	012-430-014-000	$156.44	49	012-431-012-000	$156.44
15	012-430-015-000	$156.44	50	012-431-013-000	$156.44
16	012-430-016-000	$156.44	51	012-431-014-000	$156.44
17	012-430-017-000	$156.44	52	012-431-015-000	$156.44
18	012-430-018-000	$156.44	53	012-431-016-000	$156.44
19	012-430-019-000	$156.44	54	012-431-017-000	$156.44
20	012-430-020-000	$156.44	55	012-431-018-000	$156.44
21	012-430-021-000	$156.44	56	012-431-019-000	$156.44
22	012-430-022-000	$156.44	57	012-431-020-000	$156.44
23	012-430-023-000	$156.44	58	012-431-021-000	$156.44
24	012-430-024-000	$156.44	59	012-431-022-000	$156.44
25	012-430-025-000	$156.44	60	012-431-023-000	$156.44
26	012-430-026-000	$156.44	61	012-431-024-000	$156.44
27	012-430-027-000	$156.44	62	012-431-025-000	$156.44

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
28	012-430-028-000	$156.44	63	012-431-026-000	$156.44
29	012-430-029-000	$156.44	64	012-431-027-000	$156.44
30	012-430-030-000	$156.44	65	012-431-028-000	$156.44
31	012-430-031-000	$156.44	66	012-431-029-000	$156.44
32	012-430-032-000	$156.44	67	012-431-030-000	$156.44
33	012-430-033-000	$156.44	68	012-431-031-000	$156.44
34	012-430-034-000	$156.44	69	012-431-032-000	$156.44
35	012-430-035-000	$156.44	70	012-431-033-000	$156.44

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
71	012-431-034-000	$156.44			
72	012-431-035-000	$156.44			
73	012-431-036-000	$156.44			
74	012-431-037-000	$156.44			
75	012-431-038-000	$156.44			
76	012-431-039-000	$156.44			
77	012-431-040-000	$156.44			
78	012-431-041-000	$156.44			
79	012-431-042-000	$156.44			
80	012-431-043-000	$156.44			
81	012-431-044-000	$156.44			
82	012-431-045-000	$156.44			
83	012-431-046-000	$156.44			
84	012-431-047-000	$156.44			
85	012-431-048-000	$156.44			
86	012-431-049-000	$156.44			
87	012-431-050-000	$156.44			
88	012-431-051-000	$156.44			
89	012-431-052-000	$156.44			
90	012-431-053-000	$156.44			
91	012-431-054-000	$156.44			
92	012-431-055-000	$156.44			
93	012-431-056-000	$156.44			
94	012-431-057-000	$156.44			
	TOTAL:	$14,705.26			

CITY OF MADERA

ZONE 31B

2023-24

1.	BEGINNING FUND BALANCE			$	34,454.67
2.	LANDSCAPE MAINTENANCE COSTS	$	19,785.04		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	2,731.49		
	b. ENGINEERING ADMINISTRATION	$	1,843.94		
	c. LEGAL ADMINISTRATION	$	149.15		
	d. FINANCE ADMINISTRATION	$	400.18		
	e. TREE TRIMMING	$	2,588.00		
	f. GAS & UTILITIES	$	2,687.26		
	g. EQUIPMENT	$	1,113.06		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	78.58		
	i. MADERA COUNTY PROCESSING FEES	$	247.00		
			TOTAL COSTS:	$	31,623.69
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				31,267.08
5.	TOTAL ASSESSMENT			$	28,436.10
6.	AVERAGE ASSESSMENT PER PARCEL				115.13

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 31B - HIGHLANDS II

TOTAL ASSESSMENT:
$28,436.10

Assessment Number	Assessor's Parcel Number	Assessment	Assessment	Assessment Number	Assessor's Parcel Number	Assessment	Assessment
1	012-371-001-000	$105.08		36	012-372-009-000	$105.08	
2	012-371-002-000	$105.08		37	012-372-010-000	$105.08	
3	012-371-003-000	$105.08		38	012-372-011-000	$105.08	
4	012-371-004-000	$105.08		39	012-372-012-000	$105.08	
5	012-371-005-000	$105.08		40	012-372-013-000	$105.08	
6	012-371-006-000	$105.08		41	012-372-014-000	$105.08	
7	012-371-007-000	$105.08		42	012-372-015-000	$105.08	
8	012-371-008-000	$105.08		43	012-372-016-000	$105.08	
9	012-371-009-000	$105.08		44	012-372-017-000	$105.08	
10	012-371-010-000	$105.08		45	012-372-018-000	$105.08	
11	012-371-011-000	$105.08		46	012-372-019-000	$105.08	
12	012-371-012-000	$105.08		47	012-372-020-000	$105.08	
13	012-371-013-000	$105.08		48	012-372-021-000	$105.08	
14	012-371-014-000	$105.08		49	012-372-022-000	$105.08	
15	012-371-015-000	$105.08		50	012-372-023-000	$105.08	
16	012-371-016-000	$105.08		51	012-372-024-000	$105.08	
17	012-371-017-000	$105.08		52	012-373-001-000	$105.08	
18	012-371-018-000	$105.08		53	012-373-002-000	$105.08	
19	012-371-019-000	$105.08		54	012-373-003-000	$105.08	
20	012-371-020-000	$105.08		55	012-373-004-000	$105.08	
21	012-371-021-000	$105.08		56	012-373-005-000	$105.08	
22	012-371-022-000	$105.08		57	012-373-006-000	$105.08	
23	012-371-023-000	$105.08		58	012-373-007-000	$105.08	
24	012-371-024-000	$105.08		59	012-373-008-000	$105.08	
25	012-371-025-000	$105.08		60	012-373-009-000	$105.08	
26	012-371-026-000	$105.08		61	012-373-010-000	$105.08	
27	012-371-027-000	$105.08		62	012-373-011-000	$105.08	
28	012-372-001-000	$105.08		63	012-373-012-000	$105.08	
29	012-372-002-000	$105.08		64	012-373-013-000	$105.08	

Assessment Number	Assessor's Parcel Number	Assessment	Assessment	Assessment Number	Assessor's Parcel Number	Assessment	Assessment
30	012-372-003-000	$105.08		65	012-373-014-000	$105.08	
31	012-372-004-000	$105.08		66	012-373-015-000	$105.08	
32	012-372-005-000	$105.08		67	012-373-016-000	$105.08	
33	012-372-006-000	$105.08		68	012-373-017-000	$105.08	
34	012-372-007-000	$105.08		69	012-373-018-000	$105.08	
35	012-372-008-000	$105.08		70	012-373-019-000	$105.08	

Assessment Number	Assessor's Parcel Number	Assessment	Assessment	Assessment Number	Assessor's Parcel Number	Assessment	Assessment
71	012-373-020-000	$105.08		116	012-371-055-000	$105.08	
72	012-373-021-000	$105.08		117	012-371-056-000	$105.08	
73	012-373-022-000	$105.08		118	012-371-057-000	$105.08	
74	012-373-023-000	$105.08		119	012-371-058-000	$105.08	
75	012-373-024-000	$105.08		120	012-371-059-000	$105.08	
76	012-372-025-000	$105.08		121	012-371-060-000	$105.08	
77	012-372-026-000	$105.08		122	012-371-061-000	$105.08	
78	012-372-027-000	$105.08		123	012-371-062-000	$105.08	
79	012-372-028-000	$105.08		124	012-371-063-000	$105.08	
80	012-372-029-000	$105.08		125	012-371-064-000	$105.08	
81	012-372-030-000	$105.08		126	012-371-065-000	$105.08	
82	012-372-031-000	$105.08		127	012-371-066-000	$105.08	
83	012-372-032-000	$105.08		128	012-371-067-000	$105.08	
84	012-372-033-000	$105.08		129	012-371-068-000	$105.08	
85	012-372-034-000	$105.08		130	012-371-069-000	$105.08	
86	012-372-035-000	$105.08		131	012-372-038-000	$105.08	
87	012-372-071-000	$105.08		132	012-372-039-000	$105.08	
88	012-372-072-000	$105.08		133	012-372-040-000	$105.08	
89	012-371-028-000	$105.08		134	012-372-041-000	$105.08	
90	012-371-029-000	$105.08		135	012-372-042-000	$105.08	
91	012-371-030-000	$105.08		136	012-372-043-000	$105.08	
92	012-371-031-000	$105.08		137	012-372-044-000	$105.08	
93	012-371-032-000	$105.08		138	012-372-045-000	$105.08	
94	012-371-033-000	$105.08		139	012-372-046-000	$105.08	
95	012-371-034-000	$105.08		140	012-372-047-000	$105.08	
96	012-371-035-000	$105.08		141	012-372-048-000	$105.08	
97	012-371-036-000	$105.08		142	012-372-049-000	$105.08	
98	012-371-037-000	$105.08		143	012-372-050-000	$105.08	
99	012-371-038-000	$105.08		144	012-372-051-000	$105.08	
100	012-371-039-000	$105.08		145	012-372-052-000	$105.08	
101	012-371-040-000	$105.08		146	012-372-053-000	$105.08	
102	012-371-041-000	$105.08		147	012-372-054-000	$105.08	
103	012-371-042-000	$105.08		148	012-372-055-000	$105.08	
104	012-371-043-000	$105.08		149	012-372-056-000	$105.08	
105	012-371-044-000	$105.08		150	012-372-057-000	$105.08	
106	012-371-045-000	$105.08		151	012-372-058-000	$105.08	
107	012-371-046-000	$105.08		152	012-372-059-000	$105.08	
108	012-371-047-000	$105.08		153	012-372-060-000	$105.08	
109	012-371-048-000	$105.08		154	012-372-061-000	$105.08	

Assessment Number	Assessor's Parcel Number	Assessment	Assessment	Assessment Number	Assessor's Parcel Number	Assessment	Assessment
110	012-371-049-000	$105.08		155	012-372-062-000	$105.08	
111	012-371-050-000	$105.08		156	012-372-063-000	$105.08	
112	012-371-051-000	$105.08		157	012-372-064-000	$105.08	
113	012-371-052-000	$105.08		158	012-373-025-000	$105.08	
114	012-371-053-000	$105.08		159	012-373-026-000	$148.10	
115	012-371-054-000	$105.08		160	012-373-027-000	$105.08	

Assessment Number	Assessor's Parcel Number	Assessment	Assessment	Assessment Number	Assessor's Parcel Number	Assessment	Assessment
161	012-373-028-000	$148.10		206	012-373-056-000	$105.08	
162	012-373-029-000	$105.08		207	012-373-057-000	$148.10	
163	012-373-030-000	$111.42		208	012-373-058-000	$148.10	
164	012-373-031-000	$148.10		209	012-374-018-000	$148.10	
165	012-373-032-000	$105.08		210	012-374-019-000	$148.10	
166	012-373-033-000	$148.10		211	012-374-020-000	$148.10	
167	012-373-034-000	$148.10		212	012-374-021-000	$111.24	
168	012-373-035-000	$148.10		213	012-374-022-000	$105.08	
169	012-373-036-000	$148.10		214	012-374-023-000	$148.10	
170	012-373-037-000	$148.10		215	012-374-024-000	$105.08	
171	012-373-038-000	$148.10		216	012-374-025-000	$148.10	
172	012-373-039-000	$105.08		217	012-374-026-000	$130.32	
173	012-373-040-000	$105.08		218	012-374-027-000	$105.08	
174	012-373-041-000	$148.10		219	012-374-028-000	$119.18	
175	012-373-042-000	$105.08		220	012-374-029-000	$105.08	
176	012-373-043-000	$105.08		221	012-374-030-000	$148.10	
177	012-373-044-000	$148.10		222	012-374-031-000	$148.10	
178	012-373-045-000	$105.08		223	012-374-032-000	$148.10	
179	012-373-046-000	$148.10		224	012-374-033-000	$145.02	
180	012-373-047-000	$148.10		225	012-374-034-000	$148.10	
181	012-374-001-000	$148.10		226	012-374-035-000	$126.44	
182	012-374-002-000	$105.08		227	012-374-036-000	$148.10	
183	012-374-003-000	$148.10		228	012-374-037-000	$105.08	
184	012-374-004-000	$148.10		229	012-374-038-000	$143.16	
185	012-374-005-000	$148.10		230	012-374-039-000	$148.10	
186	012-374-006-000	$148.10		231	012-374-040-000	$111.02	
187	012-374-007-000	$105.08		232	012-373-059-000	$105.08	
188	012-374-008-000	$148.10		233	012-373-060-000	$148.10	
189	012-374-009-000	$148.10		234	012-373-061-000	$148.10	
190	012-373-048-000	$105.08		235	012-373-062-000	$148.10	
191	012-373-049-000	$105.08		236	012-373-063-000	$148.10	
192	012-373-050-000	$105.08		237	012-373-064-000	$148.10	
193	012-373-051-000	$105.08		238	012-373-065-000	$148.10	
194	012-373-052-000	$105.08		239	012-373-066-000	$105.08	
195	012-374-010-000	$105.08		240	012-373-067-000	$148.10	
196	012-374-011-000	$148.10		241	012-373-068-000	$148.10	
197	012-374-012-000	$148.10		242	012-373-069-000	$148.10	
198	012-374-013-000	$148.10		243	012-373-070-000	$105.08	

Assessment Number	Assessor's Parcel Number	Assessment	Assessment	Assessment Number	Assessor's Parcel Number	Assessment	Assessment
199	012-374-014-000	$148.10		244	012-373-071-000	$148.10	
200	012-374-015-000	$148.10		245	012-372-065-000	$148.10	
201	012-374-016-000	$105.08		246	012-372-066-000	$105.08	
202	012-374-017-000	$148.10		247	012-372-067-000	$148.10	
203	012-373-053-000	$148.10					
204	012-373-054-000	$148.10					
205	012-373-055-000	$148.10					
					TOTAL	$28,436.10	

CITY OF MADERA

ZONE 32A

2023-24

1.	BEGINNING FUND BALANCE			$	3,023.52
2.	LANDSCAPE MAINTENANCE COSTS	$	3,990.01		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	610.91		
	b. ENGINEERING ADMINISTRATION	$	396.21		
	c. LEGAL ADMINISTRATION	$	32.05		
	d. FINANCE ADMINISTRATION	$	85.99		
	e. TREE TRIMMING	$	698.00		
	f. GAS & UTILITIES	$	508.11		
	g. EQUIPMENT	$	220.75		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	161.99		
	i. MADERA COUNTY PROCESSING FEES	$	46.00		
			TOTAL COSTS:	$	6,750.02
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				1,643.46
5.	TOTAL ASSESSMENT			$	5,369.96
6.	AVERAGE ASSESSMENT PER PARCEL				116.74

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 32A - LA JOLLA ESTATES NORTH PHASE I

TOTAL ASSESSMENT:
$5,369.96

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-270-001-000	$116.74	36	005-270-036-000	$116.74
2	005-270-002-000	$116.74	37	005-270-037-000	$116.74
3	005-270-047-000	$116.74	38	005-270-038-000	$116.74
4	005-270-048-000	$116.74	39	005-270-039-000	$116.74
5	005-270-049-000	$116.74	40	005-270-040-000	$116.74
6	005-270-050-000	$116.74	41	005-270-041-000	$116.74
7	005-270-007-000	$116.74	42	005-270-042-000	$116.74
8	005-270-008-000	$116.74	43	005-270-043-000	$116.74
9	005-270-009-000	$116.74	44	005-270-044-000	$116.74
10	005-270-010-000	$116.74	45	005-270-053-000	$116.74
11	005-270-011-000	$116.74	46	005-270-054-000	$116.74
12	005-270-012-000	$116.74			
13	005-270-013-000	$116.74		TOTAL	$5,369.96
14	005-270-014-000	$116.74			
15	005-270-015-000	$116.74			
16	005-270-016-000	$116.74			
17	005-270-017-000	$116.74			
18	005-270-018-000	$116.74			
19	005-270-019-000	$116.74			
20	005-270-020-000	$116.74			
21	005-270-021-000	$116.74			
22	005-270-022-000	$116.74			
23	005-270-023-000	$116.74			
24	005-270-024-000	$116.74			
25	005-270-025-000	$116.74			
26	005-270-026-000	$116.74			
27	005-270-027-000	$116.74			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
28	005-270-028-000	$116.74			
29	005-270-029-000	$116.74			
30	005-270-030-000	$116.74			
31	005-270-051-000	$116.74			
32	005-270-032-000	$116.74			
33	005-270-033-000	$116.74			
34	005-270-034-000	$116.74			
35	005-270-035-000	$116.74			

CITY OF MADERA

ZONE 32B

2023-24

1.	BEGINNING FUND BALANCE			$	4,972.30
2.	LANDSCAPE MAINTENANCE COSTS	$	2,999.50		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	489.62		
	b. ENGINEERING ADMINISTRATION	$	403.41		
	c. LEGAL ADMINISTRATION	$	32.63		
	d. FINANCE ADMINISTRATION	$	87.55		
	e. TREE TRIMMING	$	743.00		
	f. GAS & UTILITIES	$	336.99		
	g. EQUIPMENT	$	164.46		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	275.75		
	i. MADERA COUNTY PROCESSING FEES	$	47.00		
			TOTAL COSTS:	$	5,579.91
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				3,850.89
5.	TOTAL ASSESSMENT			$	4,458.50
6.	AVERAGE ASSESSMENT PER PARCEL				94.86

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 32B - LA JOLLA ESTATES NORTH PHASE II

TOTAL ASSESSMENT:
$4,458.50

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-280-001-000	$94.86	36	005-280-036-000	$94.86
2	005-280-002-000	$94.86	37	005-280-037-000	$94.86
3	005-280-003-000	$94.86	38	005-280-038-000	$94.86
4	005-280-004-000	$94.86	39	005-280-039-000	$94.86
5	005-280-005-000	$94.86	40	005-280-040-000	$94.86
6	005-280-006-000	$94.86	41	005-280-041-000	$94.86
7	005-280-007-000	$94.86	42	005-280-042-000	$94.86
8	005-280-008-000	$94.86	43	005-280-043-000	$94.86
9	005-280-009-000	$94.86	44	005-280-044-000	$94.86
10	005-280-010-000	$94.86	45	005-280-045-000	$94.86
11	005-280-011-000	$94.86	46	005-280-046-000	$94.86
12	005-280-012-000	$94.86	47	005-280-047-000	$94.86
13	005-280-013-000	$94.86			
14	005-280-014-000	$94.86			
15	005-280-015-000	$94.86		TOTAL	$4,458.50
16	005-280-016-000	$94.86			
17	005-280-017-000	$94.86			
18	005-280-018-000	$94.86			
19	005-280-019-000	$94.86			
20	005-280-020-000	$94.86			
21	005-280-021-000	$94.86			
22	005-280-022-000	$94.86			
23	005-280-023-000	$94.86			
24	005-280-024-000	$94.86			
25	005-280-025-000	$94.86			
26	005-280-026-000	$94.86			
27	005-280-027-000	$94.86			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
28	005-280-028-000	$94.86			
29	005-280-029-000	$94.86			
30	005-280-030-000	$94.86			
31	005-280-031-000	$94.86			
32	005-280-032-000	$94.86			
33	005-280-033-000	$94.86			
34	005-280-034-000	$94.86			
35	005-280-035-000	$94.86			

CITY OF MADERA

ZONE 33

2023-24

1.	BEGINNING FUND BALANCE			$	4,684.41
2.	LANDSCAPE MAINTENANCE COSTS	$	4,459.65		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	627.90		
	b. ENGINEERING ADMINISTRATION	$	504.25		
	c. LEGAL ADMINISTRATION	$	40.79		
	d. FINANCE ADMINISTRATION	$	109.43		
	e. TREE TRIMMING	$	630.00		
	f. GAS & UTILITIES	$	262.10		
	g. EQUIPMENT	$	245.85		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	29.21		
	i. MADERA COUNTY PROCESSING FEES	$	61.00		
			TOTAL COSTS:	$	6,970.18
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				4,630.50
5.	TOTAL ASSESSMENT			$	6,916.27
6.	AVERAGE ASSESSMENT PER PARCEL				113.38

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 33 - SOUTH STAR

TOTAL ASSESSMENT:
$6,916.27

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-360-004-000	$113.38	36	012-360-039-000	$113.38
2	012-360-005-000	$113.38	37	012-360-040-000	$113.38
3	012-360-006-000	$113.38	38	012-360-041-000	$113.38
4	012-360-007-000	$113.38	39	012-360-042-000	$113.38
5	012-360-008-000	$113.38	40	012-360-043-000	$113.38
6	012-360-009-000	$113.38	41	012-360-044-000	$113.38
7	012-360-010-000	$113.38	42	012-360-045-000	$113.38
8	012-360-011-000	$113.38	43	012-360-046-000	$113.38
9	012-360-012-000	$113.38	44	012-360-047-000	$113.38
10	012-360-013-000	$113.38	45	012-360-048-000	$113.38
11	012-360-014-000	$113.38	46	012-360-049-000	$113.38
12	012-360-015-000	$113.38	47	012-360-050-000	$113.38
13	012-360-016-000	$113.38	48	012-360-051-000	$113.38
14	012-360-017-000	$113.38	49	012-360-052-000	$113.38
15	012-360-018-000	$113.38	50	012-360-053-000	$113.38
16	012-360-019-000	$113.38	51	012-360-054-000	$113.38
17	012-360-020-000	$113.38	52	012-360-055-000	$113.38
18	012-360-021-000	$113.38	53	012-360-056-000	$113.38
19	012-360-022-000	$113.38	54	012-360-057-000	$113.38
20	012-360-023-000	$113.38	55	012-360-058-000	$113.38
21	012-360-024-000	$113.38	56	012-360-059-000	$113.38
22	012-360-025-000	$113.38	57	012-360-060-000	$113.38
23	012-360-026-000	$113.38	58	012-360-061-000	$113.38
24	012-360-027-000	$113.38	59	012-360-062-000	$113.38
25	012-360-028-000	$113.38	60	012-360-063-000	$113.38
26	012-360-029-000	$113.38	61	012-360-064-000	$113.38
27	012-360-030-000	$113.38			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
28	012-360-031-000	$113.38		TOTAL	$6,916.27
29	012-360-032-000	$113.38			
30	012-360-033-000	$113.38			
31	012-360-034-000	$113.38			
32	012-360-035-000	$113.38			
33	012-360-036-000	$113.38			
34	012-360-037-000	$113.38			
35	012-360-038-000	$113.38			

CITY OF MADERA

ZONE 34

2023-24

1.	BEGINNING FUND BALANCE			$	1,646.88
2.	LANDSCAPE MAINTENANCE COSTS	$	6,215.33		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	703.28		
	b. ENGINEERING ADMINISTRATION	$	792.35		
	c. LEGAL ADMINISTRATION	$	64.09		
	d. FINANCE ADMINISTRATION	$	171.96		
	e. TREE TRIMMING	$	743.00		
	f. GAS & UTILITIES	$	447.11		
	g. EQUIPMENT	$	288.75		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	127.35		
	i. MADERA COUNTY PROCESSING FEES	$	101.00		
			TOTAL COSTS:	$	9,654.21
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				2,319.20
5.	TOTAL ASSESSMENT			$	10,326.53
6.	AVERAGE ASSESSMENT PER PARCEL				102.24

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 34 - KENNEDY ESTATES PHASE I & II

TOTAL ASSESSMENT:
$10,326.53

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-300-001-000	$102.24	36	005-300-036-000	$102.24
2	005-300-002-000	$102.24	37	005-300-037-000	$102.24
3	005-300-003-000	$102.24	38	005-300-038-000	$102.24
4	005-300-004-000	$102.24	39	005-300-039-000	$102.24
5	005-300-005-000	$102.24	40	005-300-040-000	$102.24
6	005-300-006-000	$102.24	41	005-300-041-000	$102.24
7	005-300-007-000	$102.24	42	005-300-042-000	$102.24
8	005-300-008-000	$102.24	43	005-300-043-000	$102.24
9	005-300-009-000	$102.24	44	005-300-044-000	$102.24
10	005-300-010-000	$102.24	45	005-300-045-000	$102.24
11	005-300-011-000	$102.24	46	005-300-046-000	$102.24
12	005-300-012-000	$102.24	47	005-300-047-000	$102.24
13	005-300-013-000	$102.24	48	005-300-048-000	$102.24
14	005-300-014-000	$102.24	49	005-300-049-000	$102.24
15	005-300-015-000	$102.24	50	005-300-050-000	$102.24
16	005-300-016-000	$102.24	51	005-300-051-000	$102.24
17	005-300-017-000	$102.24	52	005-300-052-000	$102.24
18	005-300-018-000	$102.24	53	005-301-001-000	$102.24
19	005-300-019-000	$102.24	54	005-301-002-000	$102.24
20	005-300-020-000	$102.24	55	005-301-003-000	$102.24
21	005-300-021-000	$102.24	56	005-301-004-000	$102.24
22	005-300-022-000	$102.24	57	005-301-005-000	$102.24
23	005-300-023-000	$102.24	58	005-301-006-000	$102.24
24	005-300-024-000	$102.24	59	005-301-007-000	$102.24
25	005-300-025-000	$102.24	60	005-301-008-000	$102.24
26	005-300-026-000	$102.24	61	005-301-009-000	$102.24
27	005-300-027-000	$102.24	62	005-301-010-000	$102.24

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
28	005-300-028-000	$102.24	63	005-301-011-000	$102.24
29	005-300-029-000	$102.24	64	005-301-012-000	$102.24
30	005-300-030-000	$102.24	65	005-301-013-000	$102.24
31	005-300-031-000	$102.24	66	005-301-014-000	$102.24
32	005-300-032-000	$102.24	67	005-301-015-000	$102.24
33	005-300-033-000	$102.24	68	005-301-016-000	$102.24
34	005-300-034-000	$102.24	69	005-301-017-000	$102.24
35	005-300-035-000	$102.24	70	005-301-018-000	$102.24

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
71	005-301-019-000	$102.24			
72	005-301-020-000	$102.24			
73	005-301-021-000	$102.24			
74	005-301-022-000	$102.24			
75	005-301-023-000	$102.24			
76	005-301-024-000	$102.24			
77	005-301-025-000	$102.24			
78	005-301-026-000	$102.24			
79	005-301-027-000	$102.24			
80	005-301-028-000	$102.24			
81	005-301-029-000	$102.24			
82	005-301-030-000	$102.24			
83	005-301-031-000	$102.24			
84	005-301-032-000	$102.24			
85	005-301-033-000	$102.24			
86	005-301-034-000	$102.24			
87	005-301-035-000	$102.24			
88	005-301-036-000	$102.24			
89	005-301-037-000	$102.24			
90	005-301-038-000	$102.24			
91	005-301-039-000	$102.24			
92	005-301-040-000	$102.24			
93	005-301-041-000	$102.24			
94	005-301-042-000	$102.24			
95	005-301-043-000	$102.24			
96	005-301-044-000	$102.24			
97	005-301-045-000	$102.24			
98	005-301-046-000	$102.24			
99	005-301-047-000	$102.24			
100	005-301-048-000	$102.24			
101	005-301-049-000	$102.24			
	TOTAL	$10,326.53			

CITY OF MADERA

ZONE 34B

2023-24

1.	BEGINNING FUND BALANCE			$	27,821.75
2.	LANDSCAPE MAINTENANCE COSTS	$	1,891.09		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	715.43		
	b. ENGINEERING ADMINISTRATION	$	432.22		
	c. LEGAL ADMINISTRATION	$	34.96		
	d. FINANCE ADMINISTRATION	$	93.80		
	e. TREE TRIMMING	$	383.00		
	f. GAS & UTILITIES	$	520.59		
	g. EQUIPMENT	$	156.94		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	102.61		
	i. MADERA COUNTY PROCESSING FEES	$	51.00		
			TOTAL COSTS:	$	4,381.66
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				23,440.10
5.	TOTAL ASSESSMENT			$	0.00
6.	AVERAGE ASSESSMENT PER PARCEL				0.00

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 34B
Kennedy Estates Phase 3
TOTAL ASSESSMENT:
$0.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-303-001-000	$0.00	36	005-303-037-000	$0.00
2	005-303-002-000	$0.00	37	005-303-038-000	$0.00
3	005-303-003-000	$0.00	38	005-303-039-000	$0.00
4	005-303-004-000	$0.00	39	005-303-040-000	$0.00
5	005-303-005-000	$0.00	40	005-303-041-000	$0.00
6	005-303-006-000	$0.00	41	005-303-042-000	$0.00
7	005-303-007-000	$0.00	42	005-303-043-000	$0.00
8	005-303-008-000	$0.00	43	005-303-044-000	$0.00
9	005-303-009-000	$0.00	44	005-303-045-000	$0.00
10	005-303-010-000	$0.00	45	005-303-046-000	$0.00
11	005-303-011-000	$0.00	46	005-303-047-000	$0.00
12	005-303-012-000	$0.00	47	005-303-048-000	$0.00
13	005-303-013-000	$0.00	48	005-303-049-000	$0.00
14	005-303-014-000	$0.00	49	005-303-050-000	$0.00
15	005-303-015-000	$0.00	50	005-303-051-000	$0.00
16	005-303-016-000	$0.00	51	005-303-052-000	$0.00
17	005-303-017-000	$0.00			
18	005-303-019-000	$0.00		TOTAL	$0.00
19	005-303-020-000	$0.00			
20	005-303-021-000	$0.00			
21	005-303-022-000	$0.00			
22	005-303-023-000	$0.00			
23	005-303-024-000	$0.00			
24	005-303-025-000	$0.00			
25	005-303-026-000	$0.00			
26	005-303-027-000	$0.00			
27	005-303-028-000	$0.00			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
28	005-303-029-000	$0.00			
29	005-303-030-000	$0.00			
30	005-303-031-000	$0.00			
31	005-303-032-000	$0.00			
32	005-303-033-000	$0.00			
33	005-303-034-000	$0.00			
34	005-303-035-000	$0.00			
35	005-303-036-000	$0.00			

CITY OF MADERA

ZONE 34C

2023-24

1.	BEGINNING FUND BALANCE			$	4,343.09
2.	LANDSCAPE MAINTENANCE COSTS	$	6.08		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	715.43		
	b. ENGINEERING ADMINISTRATION	$	432.22		
	c. LEGAL ADMINISTRATION	$	34.96		
	d. FINANCE ADMINISTRATION	$	93.80		
	e. TREE TRIMMING	$	383.00		
	f. GAS & UTILITIES	$	322.81		
	g. EQUIPMENT	$	156.94		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	102.61		
	i. MADERA COUNTY PROCESSING FEES	$	51.00		
			TOTAL COSTS:	$	2,298.86
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				3,694.23
5.	TOTAL ASSESSMENT			$	1,650.00
6.	AVERAGE ASSESSMENT PER PARCEL				32.35

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 34C
Kennedy Estates Phase 4
TOTAL ASSESSMENT:
$1,650.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	005-304-001-000	$32.35	36	005-304-036-000	$32.35
2	005-304-002-000	$32.35	37	005-304-037-000	$32.35
3	005-304-003-000	$32.35	38	005-304-038-000	$32.35
4	005-304-004-000	$32.35	39	005-304-039-000	$32.35
5	005-304-005-000	$32.35	40	005-304-040-000	$32.35
6	005-304-006-000	$32.35	41	005-304-041-000	$32.35
7	005-304-007-000	$32.35	42	005-304-042-000	$32.35
8	005-304-008-000	$32.35	43	005-304-043-000	$32.35
9	005-304-009-000	$32.35	44	005-304-044-000	$32.35
10	005-304-010-000	$32.35	45	005-304-045-000	$32.35
11	005-304-011-000	$32.35	46	005-304-046-000	$32.35
12	005-304-012-000	$32.35	47	005-304-047-000	$32.35
13	005-304-013-000	$32.35	48	005-304-048-000	$32.35
14	005-304-014-000	$32.35	49	005-304-049-000	$32.35
15	005-304-015-000	$32.35	50	005-304-050-000	$32.35
16	005-304-016-000	$32.35	51	005-304-051-000	$32.35
17	005-304-017-000	$32.35			
18	005-304-018-000	$32.35		TOTAL	$1,650.00
19	005-304-019-000	$32.35			
20	005-304-020-000	$32.35			
21	005-304-021-000	$32.35			
22	005-304-022-000	$32.35			
23	005-304-023-000	$32.35			
24	005-304-024-000	$32.35			
25	005-304-025-000	$32.35			
26	005-304-026-000	$32.35			
27	005-304-027-000	$32.35			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
28	005-304-028-000	$32.35			
29	005-304-029-000	$32.35			
30	005-304-030-000	$32.35			
31	005-304-031-000	$32.35			
32	005-304-032-000	$32.35			
33	005-304-033-000	$32.35			
34	005-304-034-000	$32.35			
35	005-304-035-000	$32.35			

CITY OF MADERA

ZONE 35

2023-24

1.	BEGINNING FUND BALANCE			$	3,764.10
2.	LANDSCAPE MAINTENANCE COSTS	$	1,169.29		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	390.22		
	b. ENGINEERING ADMINISTRATION	$	713.12		
	c. LEGAL ADMINISTRATION	$	57.68		
	d. FINANCE ADMINISTRATION	$	154.76		
	e. TREE TRIMMING	$	203.00		
	f. GAS & UTILITIES	$	97.25		
	g. EQUIPMENT	$	88.61		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	19.48		
	i. MADERA COUNTY PROCESSING FEES	$	90.00		
			TOTAL COSTS:	$	2,983.41
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				3,507.65
5.	TOTAL ASSESSMENT			$	2,726.06
6.	AVERAGE ASSESSMENT PER PARCEL				30.30

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 35 - SANTA BARBARA ESTATES

TOTAL ASSESSMENT:
$2,726.06

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-540-001-000	$30.29	36	009-540-036-000	$30.29
2	009-540-002-000	$30.29	37	009-540-037-000	$30.29
3	009-540-003-000	$30.29	38	009-540-038-000	$30.29
4	009-540-004-000	$30.29	39	009-540-039-000	$30.29
5	009-540-005-000	$30.29	40	009-540-040-000	$30.29
6	009-540-006-000	$30.29	41	009-540-041-000	$30.29
7	009-540-007-000	$30.29	42	009-540-042-000	$30.29
8	009-540-008-000	$30.29	43	009-540-043-000	$30.29
9	009-540-009-000	$30.29	44	009-540-044-000	$30.29
10	009-540-010-000	$30.29	45	009-540-045-000	$30.29
11	009-540-011-000	$30.29	46	009-540-046-000	$30.29
12	009-540-012-000	$30.29	47	009-540-047-000	$30.29
13	009-540-013-000	$30.29	48	009-540-048-000	$30.29
14	009-540-014-000	$30.29	49	009-540-049-000	$30.29
15	009-540-015-000	$30.29	50	009-540-050-000	$30.29
16	009-540-016-000	$30.29	51	009-540-051-000	$30.29
17	009-540-017-000	$30.29	52	009-540-052-000	$30.29
18	009-540-018-000	$30.29	53	009-540-053-000	$30.29
19	009-540-019-000	$30.29	54	009-540-054-000	$30.29
20	009-540-020-000	$30.29	55	009-540-055-000	$30.29
21	009-540-021-000	$30.29	56	009-540-056-000	$30.29
22	009-540-022-000	$30.29	57	009-540-057-000	$30.29
23	009-540-023-000	$30.29	58	009-540-058-000	$30.29
24	009-540-024-000	$30.29	59	009-540-059-000	$30.29
25	009-540-025-000	$30.29	60	009-540-060-000	$30.29
26	009-540-026-000	$30.29	61	009-540-061-000	$30.29
27	009-540-027-000	$30.29	62	009-540-062-000	$30.29

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
28	009-540-028-000	$30.29	63	009-540-063-000	$30.29
29	009-540-029-000	$30.29	64	009-540-064-000	$30.29
30	009-540-030-000	$30.29	65	009-540-065-000	$30.29
31	009-540-031-000	$30.29	66	009-540-066-000	$30.29
32	009-540-032-000	$30.29	67	009-540-067-000	$30.29
33	009-540-033-000	$30.29	68	009-540-068-000	$30.29
34	009-540-034-000	$30.29	69	009-540-069-000	$30.29
35	009-540-035-000	$30.29	70	009-540-070-000	$30.29

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
71	009-540-071-000	$30.29			
72	009-540-072-000	$30.29			
73	009-540-073-000	$30.29			
74	009-540-074-000	$30.29			
75	009-540-075-000	$30.29			
76	009-540-076-000	$30.29			
77	009-540-077-000	$30.29			
78	009-540-078-000	$30.29			
79	009-540-079-000	$30.29			
80	009-540-080-000	$30.29			
81	009-540-081-000	$30.29			
82	009-540-082-000	$30.29			
83	009-540-083-000	$30.29			
84	009-540-084-000	$30.29			
85	009-540-085-000	$30.29			
86	009-540-086-000	$30.29			
87	009-540-087-000	$30.29			
88	009-540-088-000	$30.29			
89	009-540-089-000	$30.29			
90	009-540-090-000	$30.29			
	TOTAL	$2,726.06			

CITY OF MADERA

ZONE 36A

2023-24

1.	BEGINNING FUND BALANCE			$	15,711.41
2.	LANDSCAPE MAINTENANCE COSTS	$	4,812.81		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	559.24		
	b. ENGINEERING ADMINISTRATION	$	1,087.66		
	c. LEGAL ADMINISTRATION	$	87.98		
	d. FINANCE ADMINISTRATION	$	236.05		
	e. TREE TRIMMING	$	990.00		
	f. GAS & UTILITIES	$	214.47		
	g. EQUIPMENT	$	369.46		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	103.97		
	i. MADERA COUNTY PROCESSING FEES	$	142.00		
			TOTAL COSTS:	$	8,603.63
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				13,654.80
5.	TOTAL ASSESSMENT			$	6,545.61
6.	AVERAGE ASSESSMENT PER PARCEL				46.11

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 36A
Mariposa Estates
TOTAL ASSESSMENT:
$6,545.61

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	011-291-001-000	$46.10	36	011-292-012-000	$46.10
2	011-291-002-000	$46.10	37	011-292-013-000	$46.10
3	011-291-003-000	$46.10	38	011-292-014-000	$46.10
4	011-291-004-000	$46.10	39	011-292-015-000	$46.10
5	011-291-005-000	$46.10	40	011-292-016-000	$46.10
6	011-291-006-000	$46.10	41	011-292-017-000	$46.10
7	011-291-007-000	$46.10	42	011-292-018-000	$46.10
8	011-291-008-000	$46.10	43	011-292-019-000	$46.10
9	011-291-009-000	$46.10	44	011-292-020-000	$46.10
10	011-291-010-000	$46.10	45	011-292-021-000	$46.10
11	011-291-011-000	$46.10	46	011-292-022-000	$46.10
12	011-291-012-000	$46.10	47	011-292-023-000	$46.10
13	011-291-013-000	$46.10	48	011-292-024-000	$46.10
14	011-291-014-000	$46.10	49	011-292-025-000	$46.10
15	011-291-015-000	$46.10	50	011-292-026-000	$46.10
16	011-291-016-000	$46.10	51	011-292-027-000	$46.10
17	011-291-017-000	$46.10	52	011-292-028-000	$46.10
18	011-291-018-000	$46.10	53	011-292-029-000	$46.10
19	011-291-019-000	$46.10	54	011-292-030-000	$46.10
20	011-291-020-000	$46.10	55	011-292-031-000	$46.10
21	011-291-021-000	$46.10	56	011-292-032-000	$46.10
22	011-291-022-000	$46.10	57	011-292-033-000	$46.10
23	011-291-023-000	$46.10	58	011-292-034-000	$46.10
24	011-291-024-000	$46.10	59	011-292-035-000	$46.10
25	011-292-001-000	$46.10	60	011-292-036-000	$46.10
26	011-292-002-000	$46.10	61	011-292-037-000	$46.10
27	011-292-003-000	$46.10	62	011-292-038-000	$46.10

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
28	011-292-004-000	$46.10	63	011-292-039-000	$46.10
29	011-292-005-000	$46.10	64	011-292-040-000	$46.10
30	011-292-006-000	$46.10	65	011-292-041-000	$46.10
31	011-292-007-000	$46.10	66	011-292-042-000	$46.10
32	011-292-008-000	$46.10	67	011-292-095-000	$46.10
33	011-292-009-000	$46.10	68	011-292-044-000	$46.10
34	011-292-010-000	$46.10	69	011-292-045-000	$46.10
35	011-292-011-000	$46.10	70	011-292-046-000	$46.10

Assessment Number	Assessor's Parcel Number	Assessment
71	011-292-047-000	$46.10
72	011-291-025-000	$46.10
73	011-291-026-000	$46.10
74	011-291-027-000	$46.10
75	011-291-028-000	$46.10
76	011-291-029-000	$46.10
77	011-291-030-000	$46.10
78	011-291-031-000	$46.10
79	011-291-032-000	$46.10
80	011-291-033-000	$46.10
81	011-291-034-000	$46.10
82	011-291-035-000	$46.10
83	011-291-036-000	$46.10
84	011-292-048-000	$46.10
85	011-292-049-000	$46.10
86	011-292-050-000	$46.10
87	011-292-051-000	$46.10
88	011-292-052-000	$46.10
89	011-292-053-000	$46.10
90	011-292-054-000	$46.10
91	011-292-055-000	$46.10
92	011-292-056-000	$46.10
93	011-292-096-000	$46.10
94	011-292-058-000	$46.10
95	011-292-059-000	$46.10
96	011-292-060-000	$46.10
97	011-292-061-000	$46.10
98	011-292-062-000	$46.10
99	011-292-063-000	$46.10
100	011-292-064-000	$46.10
101	011-292-065-000	$46.10
102	011-292-066-000	$46.10
103	011-292-067-000	$46.10
104	011-292-068-000	$46.10
105	011-292-069-000	$46.10
116	011-291-038-000	$46.10
117	011-291-039-000	$46.10
118	011-291-040-000	$46.10
119	011-291-041-000	$46.10
120	011-291-042-000	$46.10
121	011-292-079-000	$46.10
122	011-292-080-000	$46.10
123	011-292-081-000	$46.10
124	011-292-082-000	$46.10
125	011-292-083-000	$46.10
126	011-292-084-000	$46.10
127	011-292-085-000	$46.10
128	011-292-086-000	$46.10
129	011-292-087-000	$46.10
130	011-292-088-000	$46.10
131	011-292-089-000	$46.10
132	011-292-090-000	$46.10
133	011-292-091-000	$46.10
134	011-292-092-000	$46.10
135	011-291-043-000	$46.10
136	011-291-044-000	$46.10
137	011-291-045-000	$46.10
138	011-291-046-000	$46.10
139	011-291-047-000	$46.10
140	011-291-048-000	$46.10
141	011-292-094-000	$46.10
142	011-292-097-000	$46.10
	TOTAL	$6,545.61

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
106	011-292-070-000	$46.10			
107	011-292-071-000	$46.10			
108	011-292-072-000	$46.10			
109	011-292-073-000	$46.10			
110	011-292-074-000	$46.10			
111	011-292-075-000	$46.10			
112	011-292-076-000	$46.10			
113	011-292-077-000	$46.10			
114	011-292-078-000	$46.10			
115	011-291-037-000	$46.10			

CITY OF MADERA

ZONE 36B

2023-24

1.	BEGINNING FUND BALANCE			$	413.17
2.	LANDSCAPE MAINTENANCE COSTS	$	281.96		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	270.34		
	b. ENGINEERING ADMINISTRATION	$	136.91		
	c. LEGAL ADMINISTRATION	$	11.07		
	d. FINANCE ADMINISTRATION	$	29.71		
	e. TREE TRIMMING	$	0.00		
	f. GAS & UTILITIES	$	214.47		
	g. EQUIPMENT	$	21.68		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	5.12		
	i. MADERA COUNTY PROCESSING FEES	$	10.00		
			TOTAL COSTS:	$	981.28
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				786.48
5.	TOTAL ASSESSMENT			$	1,354.48
6.	AVERAGE ASSESSMENT PER PARCEL				135.46

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 36B
Mariposa Estates II
TOTAL ASSESSMENT:
$1,354.48

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	011-260-008-000	$135.45			
2	011-260-009-000	$135.45			
3	011-260-010-000	$135.45			
4	011-260-011-000	$135.45			
5	011-260-012-000	$135.45			
6	011-260-013-000	$135.45			
7	011-260-014-000	$135.45			
8	011-260-015-000	$135.45			
9	011-260-016-000	$135.45			
10	011-260-017-000	$135.45			
	Total	$1,354.48			

CITY OF MADERA

ZONE 36C

2023-24

1.	BEGINNING FUND BALANCE			$	1,585.97
2.	LANDSCAPE MAINTENANCE COSTS	$	1,871.65		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	415.97		
	b. ENGINEERING ADMINISTRATION	$	396.21		
	c. LEGAL ADMINISTRATION	$	32.05		
	d. FINANCE ADMINISTRATION	$	85.99		
	e. TREE TRIMMING	$	293.00		
	f. GAS & UTILITIES	$	115.11		
	g. EQUIPMENT	$	105.57		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	45.02		
	i. MADERA COUNTY PROCESSING FEES	$	46.00		
			TOTAL COSTS:	$	3,406.55
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				3,003.12
5.	TOTAL ASSESSMENT			$	4,823.70
6.	AVERAGE ASSESSMENT PER PARCEL				104.86

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 36C - OLIVE ESTATES

TOTAL ASSESSMENT:
$4,823.70

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	011-272-002-000	$104.86	36	011-272-037-000	$104.86
2	011-272-003-000	$104.86	37	011-272-038-000	$104.86
3	011-272-004-000	$104.86	38	011-272-039-000	$104.86
4	011-272-005-000	$104.86	39	011-272-040-000	$104.86
5	011-272-006-000	$104.86	40	011-272-041-000	$104.86
6	011-272-007-000	$104.86	41	011-272-042-000	$104.86
7	011-272-008-000	$104.86	42	011-272-043-000	$104.86
8	011-272-009-000	$104.86	43	011-272-044-000	$104.86
9	011-272-010-000	$104.86	44	011-272-045-000	$104.86
10	011-272-011-000	$104.86	45	011-272-046-000	$104.86
11	011-272-012-000	$104.86	46	011-272-047-000	$104.86
12	011-272-013-000	$104.86			
13	011-272-014-000	$104.86		TOTAL	$4,823.70
14	011-272-015-000	$104.86			
15	011-272-016-000	$104.86			
16	011-272-017-000	$104.86			
17	011-272-018-000	$104.86			
18	011-272-019-000	$104.86			
19	011-272-020-000	$104.86			
20	011-272-021-000	$104.86			
21	011-272-022-000	$104.86			
22	011-272-023-000	$104.86			
23	011-272-024-000	$104.86			
24	011-272-025-000	$104.86			
25	011-272-026-000	$104.86			
26	011-272-027-000	$104.86			
27	011-272-028-000	$104.86			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
28	011-272-029-000	$104.86			
29	011-272-030-000	$104.86			
30	011-272-031-000	$104.86			
31	011-272-032-000	$104.86			
32	011-272-033-000	$104.86			
33	011-272-034-000	$104.86			
34	011-272-035-000	$104.86			
35	011-272-036-000	$104.86			

CITY OF MADERA

ZONE 37

2023-24

1.	BEGINNING FUND BALANCE			$	2,720.36
2.	LANDSCAPE MAINTENANCE COSTS	$	1,125.42		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	384.47		
	b. ENGINEERING ADMINISTRATION	$	785.15		
	c. LEGAL ADMINISTRATION	$	63.51		
	d. FINANCE ADMINISTRATION	$	170.40		
	e. TREE TRIMMING	$	383.00		
	f. GAS & UTILITIES	$	93.27		
	g. EQUIPMENT	$	85.32		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	29.21		
	i. MADERA COUNTY PROCESSING FEES	$	100.00		
			TOTAL COSTS:	$	3,219.75
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				2,455.56
5.	TOTAL ASSESSMENT			$	2,954.95
6.	AVERAGE ASSESSMENT PER PARCEL				29.55

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 37 - ALMOND TREE ESTATES

TOTAL ASSESSMENT:
$2,954.95

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-560-001-000	$29.55	36	009-561-019-000	$29.55
2	009-560-002-000	$29.55	37	009-561-020-000	$29.55
3	009-560-003-000	$29.55	38	009-561-021-000	$29.55
4	009-560-004-000	$29.55	39	009-561-022-000	$29.55
5	009-560-005-000	$29.55	40	009-561-023-000	$29.55
6	009-560-006-000	$29.55	41	009-561-024-000	$29.55
7	009-560-007-000	$29.55	42	009-561-025-000	$29.55
8	009-560-008-000	$29.55	43	009-561-026-000	$29.55
9	009-560-009-000	$29.55	44	009-561-027-000	$29.55
10	009-560-010-000	$29.55	45	009-561-028-000	$29.55
11	009-560-011-000	$29.55	46	009-561-029-000	$29.55
12	009-560-012-000	$29.55	47	009-561-030-000	$29.55
13	009-560-013-000	$29.55	48	009-561-031-000	$29.55
14	009-560-014-000	$29.55	49	009-561-032-000	$29.55
15	009-560-015-000	$29.55	50	009-561-033-000	$29.55
16	009-560-016-000	$29.55	51	009-560-018-000	$29.55
17	009-560-017-000	$29.55	52	009-560-019-000	$29.55
18	009-561-001-000	$29.55	53	009-560-020-000	$29.55
19	009-561-002-000	$29.55	54	009-560-021-000	$29.55
20	009-561-003-000	$29.55	55	009-560-022-000	$29.55
21	009-561-004-000	$29.55	56	009-560-023-000	$29.55
22	009-561-005-000	$29.55	57	009-560-024-000	$29.55
23	009-561-006-000	$29.55	58	009-560-025-000	$29.55
24	009-561-007-000	$29.55	59	009-560-026-000	$29.55
25	009-561-008-000	$29.55	60	009-560-027-000	$29.55
26	009-561-009-000	$29.55	61	009-560-028-000	$29.55
27	009-561-010-000	$29.55	62	009-560-029-000	$29.55

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
28	009-561-011-000	$29.55	63	009-560-030-000	$29.55
29	009-561-012-000	$29.55	64	009-560-031-000	$29.55
30	009-561-013-000	$29.55	65	009-560-032-000	$29.55
31	009-561-014-000	$29.55	66	009-560-033-000	$29.55
32	009-561-015-000	$29.55	67	009-560-034-000	$29.55
33	009-561-016-000	$29.55	68	009-560-035-000	$29.55
34	009-561-017-000	$29.55	69	009-560-036-000	$29.55
35	009-561-018-000	$29.55	70	009-560-037-000	$29.55

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
71	009-560-038-000	$29.55			
72	009-560-039-000	$29.55			
73	009-560-040-000	$29.55			
74	009-560-041-000	$29.55			
75	009-560-042-000	$29.55			
76	009-560-043-000	$29.55			
77	009-561-034-000	$29.55			
78	009-561-035-000	$29.55			
79	009-561-036-000	$29.55			
80	009-561-037-000	$29.55			
81	009-561-038-000	$29.55			
82	009-561-039-000	$29.55			
83	009-561-040-000	$29.55			
84	009-561-041-000	$29.55			
85	009-561-042-000	$29.55			
86	009-561-043-000	$29.55			
87	009-561-044-000	$29.55			
88	009-561-045-000	$29.55			
89	009-561-046-000	$29.55			
90	009-561-047-000	$29.55			
91	009-561-048-000	$29.55			
92	009-561-049-000	$29.55			
93	009-560-044-000	$29.55			
94	009-560-045-000	$29.55			
95	009-560-046-000	$29.55			
96	009-560-047-000	$29.55			
97	009-560-048-000	$29.55			
98	009-560-049-000	$29.55			
99	009-560-050-000	$29.55			
100	009-560-051-000	$29.55			
	TOTAL	$2,954.95			

CITY OF MADERA

ZONE 39

2023-24

1.	BEGINNING FUND BALANCE			$	4,948.62
2.	LANDSCAPE MAINTENANCE COSTS	$	1,273.69		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	687.62		
	b. ENGINEERING ADMINISTRATION	$	1,210.11		
	c. LEGAL ADMINISTRATION	$	97.88		
	d. FINANCE ADMINISTRATION	$	262.62		
	e. TREE TRIMMING	$	473.00		
	f. GAS & UTILITIES	$	303.52		
	g. EQUIPMENT	$	119.54		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	19.48		
	i. MADERA COUNTY PROCESSING FEES	$	159.00		
			TOTAL COSTS:	$	4,606.45
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				4,408.99
5.	TOTAL ASSESSMENT			$	4,066.00
6.	AVERAGE ASSESSMENT PER PARCEL				27.10

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 39 - CARMEL HOMES III AND VARBELLA

TOTAL ASSESSMENT:
$4,066.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-470-001-000	$25.57	36	012-470-036-000	$25.57
2	012-470-002-000	$25.57	37	012-470-037-000	$25.57
3	012-470-003-000	$25.57	38	012-470-038-000	$25.57
4	012-470-004-000	$25.57	39	012-470-039-000	$25.57
5	012-470-005-000	$25.57	40	012-470-040-000	$25.57
6	012-470-006-000	$25.57	41	012-470-041-000	$25.57
7	012-470-007-000	$25.57	42	012-470-042-000	$25.57
8	012-470-008-000	$25.57	43	012-470-043-000	$25.57
9	012-470-009-000	$25.57	44	012-470-044-000	$25.57
10	012-470-010-000	$25.57	45	012-470-045-000	$25.57
11	012-470-011-000	$25.57	46	012-470-046-000	$25.57
12	012-470-012-000	$25.57	47	012-470-047-000	$25.57
13	012-470-013-000	$25.57	48	012-470-048-000	$25.57
14	012-470-014-000	$25.57	49	012-470-049-000	$25.57
15	012-470-015-000	$25.57	50	012-470-050-000	$25.57
16	012-470-016-000	$25.57	51	012-470-051-000	$25.57
17	012-470-017-000	$25.57	52	012-470-052-000	$25.57
18	012-470-018-000	$25.57	53	012-470-053-000	$25.57
19	012-470-019-000	$25.57	54	012-470-054-000	$25.57
20	012-470-020-000	$25.57	55	012-470-055-000	$25.57
21	012-470-021-000	$25.57	56	012-470-056-000	$25.57
22	012-470-022-000	$25.57	57	012-470-057-000	$25.57
23	012-470-023-000	$25.57	58	012-470-058-000	$25.57
24	012-470-024-000	$25.57	59	012-470-059-000	$25.57
25	012-470-025-000	$25.57	60	012-470-060-000	$25.57
26	012-470-026-000	$25.57	61	012-470-061-000	$25.57
27	012-470-027-000	$25.57	62	012-470-062-000	$25.57

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
28	012-470-028-000	$25.57	63	012-470-063-000	$25.57
29	012-470-029-000	$25.57	64	012-470-064-000	$25.57
30	012-470-030-000	$25.57	65	012-470-065-000	$25.57
31	012-470-031-000	$25.57	66	012-470-066-000	$25.57
32	012-470-032-000	$25.57	67	012-470-067-000	$25.57
33	012-470-033-000	$25.57	68	012-470-068-000	$25.57
34	012-470-034-000	$25.57	69	012-470-069-000	$25.57
35	012-470-035-000	$25.57	70	012-470-070-000	$25.57

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
71	012-470-071-000	$25.57	116	012-461-034-000	$25.57
72	012-470-072-000	$25.57	117	012-461-035-000	$25.57
73	012-470-073-000	$25.57	118	012-461-036-000	$25.57
74	012-470-074-000	$25.57	119	012-461-037-000	$25.57
75	012-470-075-000	$25.57	120	012-461-038-000	$25.57
76	012-470-076-000	$25.57	121	012-461-039-000	$25.57
77	012-470-077-000	$25.57	122	012-461-040-000	$25.57
78	012-470-078-000	$25.57	123	012-461-041-000	$25.57
79	012-470-079-000	$25.57	124	012-461-042-000	$25.57
80	012-470-080-000	$25.57	125	012-461-043-000	$25.57
81	012-470-081-000	$25.57	126	012-461-044-000	$25.57
82	012-470-082-000	$25.57	127	012-461-045-000	$25.57
83	012-461-001-000	$25.57	128	012-461-046-000	$25.57
84	012-461-002-000	$25.57	129	012-461-047-000	$25.57
85	012-461-003-000	$25.57	130	012-461-048-000	$25.57
86	012-461-004-000	$25.57	131	012-461-049-000	$25.57
87	012-461-005-000	$25.57	132	012-461-050-000	$25.57
88	012-461-006-000	$25.57	133	012-461-051-000	$25.57
89	012-461-007-000	$25.57	134	012-461-052-000	$25.57
90	012-461-008-000	$25.57	135	012-461-053-000	$25.57
91	012-461-009-000	$25.57	136	012-461-054-000	$25.57
92	012-461-010-000	$25.57	137	012-461-055-000	$25.57
93	012-461-011-000	$25.57	138	012-461-056-000	$25.57
94	012-461-012-000	$25.57	139	012-461-057-000	$25.57
95	012-461-013-000	$25.57	140	012-461-058-000	$25.57
96	012-461-014-000	$25.57	141	012-461-059-000	$25.57
97	012-461-015-000	$25.57	142	012-461-060-000	$25.57
98	012-461-016-000	$25.57	143	012-461-061-000	$25.57
99	012-461-017-000	$25.57	144	012-461-062-000	$25.57
100	012-461-018-000	$25.57			
101	012-461-019-000	$25.57	146	012-461-064-000	$25.57
102	012-461-020-000	$25.57	147	012-461-065-000	$25.57
103	012-461-021-000	$25.57	148	012-461-066-000	$25.57
104	012-461-022-000	$25.57	149	012-461-067-000	$25.57
105	012-461-023-000	$25.57	150	012-461-068-000	$25.57
106	012-461-024-000	$25.57	151	012-461-069-000	$25.57

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
107	012-461-025-000	$25.57	152	012-461-070-000	$25.57
108	012-461-026-000	$25.57	153	012-461-071-000	$25.57
109	012-461-027-000	$25.57	154	012-461-072-000	$25.57
110	012-461-028-000	$25.57	155	012-461-073-000	$25.57
111	012-461-029-000	$25.57	156	012-461-074-000	$25.57
112	012-461-030-000	$25.57	157	012-461-075-000	$25.57
113	012-461-031-000	$25.57	158	012-461-076-000	$25.57
114	012-461-032-000	$25.57	159	012-461-077-000	$25.57
115	012-461-033-000	$25.57			
	TOTAL	$4,040.42			

CITY OF MADERA

ZONE 40

2023-24

1.	BEGINNING FUND BALANCE			$	4,678.10
2.	LANDSCAPE MAINTENANCE COSTS	$	2,628.81		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	552.94		
	b. ENGINEERING ADMINISTRATION	$	626.69		
	c. LEGAL ADMINISTRATION	$	50.69		
	d. FINANCE ADMINISTRATION	$	136.01		
	e. TREE TRIMMING	$	788.00		
	f. GAS & UTILITIES	$	210.11		
	g. EQUIPMENT	$	199.22		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	38.95		
	i. MADERA COUNTY PROCESSING FEES	$	78.00		
			TOTAL COSTS:	$	5,309.43
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				4,668.16
5.	TOTAL ASSESSMENT			$	5,298.71
6.	AVERAGE ASSESSMENT PER PARCEL				67.94

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 40 - TIERRA VISTA ESTATES, Rai Apartments

TOTAL ASSESSMENT:
$5,298.71

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-254-005-000	$67.93	36	012-254-040-000	$67.93
2	012-254-006-000	$67.93	37	012-254-041-000	$67.93
3	012-254-007-000	$67.93	38	012-254-042-000	$67.93
4	012-254-008-000	$67.93	39	012-254-043-000	$67.93
5	012-254-009-000	$67.93	40	012-254-044-000	$67.93
6	012-254-010-000	$67.93	41	012-254-045-000	$67.93
7	012-254-011-000	$67.93	42	012-254-046-000	$67.93
8	012-254-012-000	$67.93	43	012-254-047-000	$67.93
9	012-254-013-000	$67.93	44	012-254-048-000	$67.93
10	012-254-014-000	$67.93	45	012-254-049-000	$67.93
11	012-254-015-000	$67.93	46	012-254-050-000	$67.93
12	012-254-016-000	$67.93	47	012-254-051-000	$67.93
13	012-254-017-000	$67.93	48	012-254-052-000	$67.93
14	012-254-018-000	$67.93	49	012-254-053-000	$67.93
15	012-254-019-000	$67.93	50	012-254-054-000	$67.93
16	012-254-020-000	$67.93	51	012-254-055-000	$67.93
17	012-254-021-000	$67.93	52	012-254-056-000	$67.93
18	012-254-022-000	$67.93	53	012-254-057-000	$67.93
19	012-254-023-000	$67.93	54	012-254-058-000	$67.93
20	012-254-024-000	$67.93	55	012-254-059-000	$67.93
21	012-254-025-000	$67.93	56	012-254-060-000	$67.93
22	012-254-026-000	$67.93	57	012-254-061-000	$67.93
23	012-254-027-000	$67.93	58	012-254-062-000	$67.93
24	012-254-028-000	$67.93	59	012-254-063-000	$67.93
25	012-254-029-000	$67.93	60	012-254-064-000	$67.93
26	012-254-030-000	$67.93	61	012-254-065-000	$67.93
27	012-254-031-000	$67.93	62	012-254-066-000	$67.93

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
28	012-254-032-000	$67.93	63	012-254-067-000	$67.93
29	012-254-033-000	$67.93	64	012-254-068-000	$67.93
30	012-254-034-000	$67.93	65	012-254-069-000	$67.93
31	012-254-035-000	$67.93	66	012-254-070-000	$67.93
32	012-254-036-000	$67.93	67	012-254-071-000	$67.93
33	012-254-037-000	$67.93	68	012-254-072-000	$67.93
34	012-254-038-000	$67.93	69	012-254-073-000	$67.93
35	012-254-039-000	$67.93	70	012-254-074-000	$67.93

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
71	012-254-075-000	$67.93			
72	012-254-076-000	$67.93			
73	012-254-077-000	$67.93			
74	012-254-078-000	$67.93			
75	012-254-079-000	$67.93			
76	012-254-080-000	$67.93			
77	012-254-081-000	$67.93			
78	012-254-082-000	$67.93			
79	012-270-002-000	$0.00			
80	012-270-001-000	$0.00			
81	012-253-002-000	$0.00			
	Total	$5,298.71			

CITY OF MADERA

ZONE 41

2023-24

1.	BEGINNING FUND BALANCE			$	738.45
2.	LANDSCAPE MAINTENANCE COSTS	$	2,978.84		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	461.52		
	b. ENGINEERING ADMINISTRATION	$	273.76		
	c. LEGAL ADMINISTRATION	$	22.14		
	d. FINANCE ADMINISTRATION	$	59.41		
	e. TREE TRIMMING	$	248.00		
	f. GAS & UTILITIES	$	146.70		
	g. EQUIPMENT	$	133.67		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	9.74		
	i. MADERA COUNTY PROCESSING FEES	$	29.00		
			TOTAL COSTS:	$	4,362.78
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				1,263.11
5.	TOTAL ASSESSMENT			$	4,887.15
6.	AVERAGE ASSESSMENT PER PARCEL				168.53

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 41 - Pond Place Estates

TOTAL ASSESSMENT:
$4,887.15

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	012-440-001-000	$168.52			
2	012-440-002-000	$168.52			
3	012-440-003-000	$168.52			
4	012-440-004-000	$168.52			
5	012-440-005-000	$168.52			
6	012-440-006-000	$168.52			
7	012-440-007-000	$168.52			
8	012-440-008-000	$168.52			
9	012-440-009-000	$168.52			
10	012-440-010-000	$168.52			
11	012-440-011-000	$168.52			
12	012-440-012-000	$168.52			
13	012-440-013-000	$168.52			
14	012-440-014-000	$168.52			
15	012-440-015-000	$168.52			
16	012-440-016-000	$168.52			
17	012-440-017-000	$168.52			
18	012-440-018-000	$168.52			
19	012-440-019-000	$168.52			
20	012-440-020-000	$168.52			
21	012-440-021-000	$168.52			
22	012-440-022-000	$168.52			
23	012-440-023-000	$168.52			
24	012-440-024-000	$168.52			
25	012-440-025-000	$168.52			
26	012-440-026-000	$168.52			
27	012-440-027-000	$168.52			
28	012-440-028-000	$168.52			

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
29	012-440-029-000	$168.52			
	Total	$4,887.15			

CITY OF MADERA

ZONE 43A

2023-24

1.	BEGINNING FUND BALANCE			$	95,744.27
2.	LANDSCAPE MAINTENANCE COSTS	$	38,366.34		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	6,319.65		
	b. ENGINEERING ADMINISTRATION	$	2,268.90		
	c. LEGAL ADMINISTRATION	$	183.52		
	d. FINANCE ADMINISTRATION	$	492.40		
	e. TREE TRIMMING	$	2,385.00		
	f. GAS & UTILITIES	$	3,995.34		
	g. EQUIPMENT	$	3,036.62		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	536.18		
	i. MADERA COUNTY PROCESSING FEES	$	306.00		
			TOTAL COSTS:	$	57,583.95
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				90,818.94
5.	TOTAL ASSESSMENT			$	52,964.61
6.	AVERAGE ASSESSMENT PER PARCEL				173.09

This zone includes new improvements intended to enhance the neighborhood. Improvements include:14,540 square feet of landscape and hardscape materials, playground equipment. Inclusion of these improvements do not serve to increase the abase assessment.

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 43A - ORCHARD POINTE PHASE I & II

TOTAL ASSESSMENT:
$52,964.61

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	011-340-004-000	$7,319.22	36	011-341-034-000	$133.08
2	011-340-005-000	$5,190.00	37	011-341-035-000	$133.08
3	011-341-001-000	$133.08	38	011-341-036-000	$133.08
4	011-341-002-000	$133.08	39	011-341-037-000	$133.08
5	011-341-003-000	$133.08	40	011-341-038-000	$133.08
6	011-341-004-000	$133.08	41	011-341-039-000	$133.08
7	011-341-005-000	$133.08	42	011-341-040-000	$133.08
8	011-341-006-000	$133.08	43	011-341-041-000	$133.08
9	011-341-007-000	$133.08	44	011-341-042-000	$133.08
10	011-341-008-000	$133.08	45	011-341-043-000	$133.08
11	011-341-009-000	$133.08	46	011-342-001-000	$133.08
12	011-341-010-000	$133.08	47	011-342-002-000	$133.08
13	011-341-011-000	$133.08	48	011-342-003-000	$133.08
14	011-341-012-000	$133.08	49	011-342-004-000	$133.08
15	011-341-013-000	$133.08	50	011-342-005-000	$133.08
16	011-341-014-000	$133.08	51	011-342-006-000	$133.08
17	011-341-015-000	$133.08	52	011-342-007-000	$133.08
18	011-341-016-000	$133.08	53	011-342-008-000	$133.08
19	011-341-017-000	$133.08	54	011-342-009-000	$133.08
20	011-341-018-000	$133.08	55	011-342-010-000	$133.08
21	011-341-019-000	$133.08	56	011-342-011-000	$133.08
22	011-341-020-000	$133.08	57	011-342-012-000	$133.08
23	011-341-021-000	$133.08	58	011-342-013-000	$133.08
24	011-341-022-000	$133.08	59	011-342-014-000	$133.08
25	011-341-023-000	$133.08	60	011-342-015-000	$133.08
26	011-341-024-000	$133.08	61	011-342-016-000	$133.08
27	011-341-025-000	$133.08	62	011-342-017-000	$133.08

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
28	011-341-026-000	$133.08	63	011-342-018-000	$133.08
29	011-341-027-000	$133.08	64	011-342-019-000	$133.08
30	011-341-028-000	$133.08	65	011-342-020-000	$133.08
31	011-341-029-000	$133.08	66	011-342-021-000	$133.08
32	011-341-030-000	$133.08	67	011-342-022-000	$133.08
33	011-341-031-000	$133.08	68	011-342-023-000	$133.08
34	011-341-032-000	$133.08	69	011-342-024-000	$133.08
35	011-341-033-000	$133.08	70	011-342-025-000	$133.08

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
71	011-342-026-000	$133.08	116	011-352-011-000	$133.08
72	011-342-027-000	$133.08	117	011-352-012-000	$133.08
73	011-342-028-000	$133.08	118	011-352-013-000	$133.08
74	011-342-029-000	$133.08	119	011-352-014-000	$133.08
75	011-342-030-000	$133.08	120	011-352-015-000	$133.08
76	011-342-031-000	$133.08	121	011-352-016-000	$133.08
77	011-342-032-000	$133.08	122	011-352-017-000	$133.08
78	011-342-033-000	$133.08	123	011-352-018-000	$133.08
79	011-342-034-000	$133.08	124	011-352-019-000	$133.08
80	011-342-035-000	$133.08	125	011-352-020-000	$133.08
81	011-342-036-000	$133.08	126	011-352-021-000	$133.08
82	011-342-037-000	$133.08	127	011-352-022-000	$133.08
83	011-342-038-000	$133.08	128	011-352-023-000	$133.08
84	011-342-039-000	$133.08	129	011-352-024-000	$133.08
85	011-342-040-000	$133.08	130	011-352-025-000	$133.08
86	011-342-041-000	$133.08	131	011-352-026-000	$133.08
87	011-342-042-000	$133.08	132	011-352-027-000	$133.08
88	011-342-043-000	$133.08	133	011-352-028-000	$133.08
89	011-342-044-000	$133.08	134	011-352-029-000	$133.08
90	011-342-045-000	$133.08	135	011-352-030-000	$133.08
91	011-342-046-000	$133.08	136	011-352-031-000	$133.08
92	011-342-047-000	$133.08	137	011-352-032-000	$133.08
93	011-342-048-000	$133.08	138	011-352-033-000	$133.08
94	011-342-049-000	$133.08	139	011-352-034-000	$133.08
95	011-342-050-000	$133.08	140	011-352-035-000	$133.08
96	011-342-051-000	$133.08	141	011-352-036-000	$133.08
97	011-342-052-000	$133.08	142	011-352-037-000	$133.08
98	011-342-053-000	$133.08	143	011-352-038-000	$133.08
99	011-342-054-000	$133.08	144	011-352-039-000	$133.08
100	011-342-055-000	$133.08	145	011-352-040-000	$133.08
101	011-342-056-000	$133.08	146	011-352-041-000	$133.08
102	011-342-057-000	$133.08	147	011-351-001-000	$133.08
103	011-342-058-000	$133.08	148	011-351-002-000	$133.08
104	011-342-059-000	$133.08	149	011-351-003-000	$133.08
105	011-342-060-000	$133.08	150	011-351-004-000	$133.08
106	011-352-001-000	$133.08	151	011-351-005-000	$133.08

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
107	011-352-002-000	$133.08	152	011-351-006-000	$133.08
108	011-352-003-000	$133.08	153	011-351-007-000	$133.08
109	011-352-004-000	$133.08	154	011-351-008-000	$133.08
110	011-352-005-000	$133.08	155	011-351-009-000	$133.08
111	011-352-006-000	$133.08	156	011-351-010-000	$133.08
112	011-352-007-000	$133.08	157	011-351-011-000	$133.08
113	011-352-008-000	$133.08	158	011-351-012-000	$133.08
114	011-352-009-000	$133.08	159	011-351-013-000	$133.08
115	011-352-010-000	$133.08	160	011-351-014-000	$133.08

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
161	011-351-015-000	$133.08	206	011-351-060-000	$133.08
162	011-351-016-000	$133.08	207	011-351-061-000	$133.08
163	011-351-017-000	$133.08	208	011-351-062-000	$133.08
164	011-351-018-000	$133.08	209	011-351-063-000	$133.08
165	011-351-019-000	$133.08	210	011-351-064-000	$133.08
166	011-351-020-000	$133.08	211	011-351-065-000	$133.08
167	011-351-021-000	$133.08	212	011-351-066-000	$133.08
168	011-351-022-000	$133.08	213	011-351-067-000	$133.08
169	011-351-023-000	$133.08	214	011-351-068-000	$133.08
170	011-351-024-000	$133.08	215	011-351-069-000	$133.08
171	011-351-025-000	$133.08	216	011-351-070-000	$133.08
172	011-351-026-000	$133.08	217	011-351-071-000	$133.08
173	011-351-027-000	$133.08	218	011-351-072-000	$133.08
174	011-351-028-000	$133.08	219	011-351-073-000	$133.08
175	011-351-029-000	$133.08	220	011-351-074-000	$133.08
176	011-351-030-000	$133.08	221	011-351-075-000	$133.08
177	011-351-031-000	$133.08	222	011-351-076-000	$133.08
178	011-351-032-000	$133.08	223	011-351-077-000	$133.08
179	011-351-033-000	$133.08	224	011-351-078-000	$133.08
180	011-351-034-000	$133.08	225	011-351-079-000	$133.08
181	011-351-035-000	$133.08	226	011-351-080-000	$133.08
182	011-351-036-000	$133.08	227	011-350-001-000	$133.08
183	011-351-037-000	$133.08	228	011-350-002-000	$133.08
184	011-351-038-000	$133.08	229	011-350-003-000	$133.08
185	011-351-039-000	$133.08	230	011-350-004-000	$133.08
186	011-351-040-000	$133.08	231	011-350-005-000	$133.08
187	011-351-041-000	$133.08	232	011-350-006-000	$133.08
188	011-351-042-000	$133.08	233	011-350-007-000	$133.08
189	011-351-043-000	$133.08	234	011-350-008-000	$133.08
190	011-351-044-000	$133.08	235	011-350-009-000	$133.08
191	011-351-045-000	$133.08	236	011-350-010-000	$133.08
192	011-351-046-000	$133.08	237	011-350-011-000	$133.08
193	011-351-047-000	$133.08	238	011-350-012-000	$133.08
194	011-351-048-000	$133.08	239	011-350-013-000	$133.08
195	011-351-049-000	$133.08	240	011-350-014-000	$133.08
196	011-351-050-000	$133.08	241	011-350-015-000	$133.08

Assessment Number	Assessor's Parcel Number	Assessment		Assessment Number	Assessor's Parcel Number	Assessment
197	011-351-051-000	$133.08		242	011-350-016-000	$133.08
198	011-351-052-000	$133.08		243	011-350-017-000	$133.08
199	011-351-053-000	$133.08		244	011-350-018-000	$133.08
200	011-351-054-000	$133.08		245	011-350-019-000	$133.08
201	011-351-055-000	$133.08	*	246	011-350-020-000	$133.08
202	011-351-056-000	$133.08	*	247	011-350-021-000	$133.08
203	011-351-057-000	$133.08	*	248	011-350-022-000	$133.08
204	011-351-085-000	$133.08	*	249	011-350-023-000	$133.08
205	011-351-086-000	$133.08		250	011-350-024-000	$133.08

Assessment Number	Assessor's Parcel Number	Assessment
251	011-350-025-000	$133.08
252	011-350-026-000	$133.08
253	011-350-027-000	$133.08
254	011-350-028-000	$133.08
255	011-350-029-000	$133.08
256	011-350-030-000	$133.08
257	011-350-031-000	$133.08
258	011-350-032-000	$133.08
259	011-350-033-000	$133.08
260	011-350-034-000	$133.08
261	011-350-035-000	$133.08
262	011-350-036-000	$133.08
263	011-350-037-000	$133.08
264	011-350-038-000	$133.08
265	011-350-039-000	$133.08
266	011-350-040-000	$133.08
267	011-350-041-000	$133.08
268	011-350-042-000	$133.08
269	011-350-043-000	$133.08
270	011-350-044-000	$133.08
271	011-350-045-000	$133.08
272	011-350-046-000	$133.08
273	011-350-047-000	$133.08
274	011-350-048-000	$133.08
275	011-350-049-000	$133.08
276	011-350-050-000	$133.08
277	011-350-051-000	$133.08
278	011-350-052-000	$133.08
279	011-350-053-000	$133.08
280	011-350-054-000	$133.08
281	011-350-055-000	$133.08
282	011-350-056-000	$133.08
283	011-350-057-000	$133.08
284	011-350-058-000	$133.08
285	011-350-059-000	$133.08
286	011-350-060-000	$133.08
296	011-353-006-000	$133.08
297	011-353-007-000	$133.08
298	011-353-008-000	$133.08
299	011-353-009-000	$133.08
300	011-353-010-000	$133.08
301	011-353-011-000	$133.08
302	011-353-012-000	$133.08
303	011-353-013-000	$133.08
304	011-353-014-000	$133.08
305	011-353-015-000	$133.08
306	011-353-016-000	$133.08

TO COUNTY:	$52,432.29
DIRECT BILL:	$532.31
TOTAL:	$52,964.60

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
287	011-350-061-000	$133.08			
288	011-350-062-000	$133.08			
289	011-350-063-000	$133.08			
290	011-350-068-000	$133.08			
291	011-353-001-000	$133.08			
292	011-353-002-000	$133.08			
293	011-353-003-000	$133.08			
294	011-353-004-000	$133.08			
295	011-353-005-000	$133.08			

CITY OF MADERA

ZONE 43C

2023-24

1.	BEGINNING FUND BALANCE			$	26,786.51
2.	LANDSCAPE MAINTENANCE COSTS	$	14,039.78		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	1,695.15		
	b. ENGINEERING ADMINISTRATION	$	1,548.63		
	c. LEGAL ADMINISTRATION	$	125.26		
	d. FINANCE ADMINISTRATION	$	336.09		
	e. TREE TRIMMING	$	3,690.00		
	f. GAS & UTILITIES	$	1,002.30		
	g. EQUIPMENT	$	1,063.88		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	205.27		
	i. MADERA COUNTY PROCESSING FEES	$	206.00		
			TOTAL COSTS:	$	23,912.38
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				24,294.49
5.	TOTAL ASSESSMENT			$	21,420.36
6.	AVERAGE ASSESSMENT PER PARCEL				103.98

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 43C - El Coronado Estates

TOTAL ASSESSMENT:
$21,420.36

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	011-331-001-000	$103.98	36	011-333-033-000	$103.98
2	011-331-002-000	$103.98	37	011-333-034-000	$103.98
3	011-331-003-000	$103.98	38	011-333-035-000	$103.98
4	011-333-001-000	$103.98	39	011-333-036-000	$103.98
5	011-333-002-000	$103.98	40	011-333-037-000	$103.98
6	011-333-003-000	$103.98	41	011-333-038-000	$103.98
7	011-333-004-000	$103.98	42	011-333-039-000	$103.98
8	011-333-005-000	$103.98	43	011-333-040-000	$103.98
9	011-333-006-000	$103.98	44	011-333-041-000	$103.98
10	011-333-007-000	$103.98	45	011-333-042-000	$103.98
11	011-333-008-000	$103.98	46	011-333-043-000	$103.98
12	011-333-009-000	$103.98	47	011-333-044-000	$103.98
13	011-333-010-000	$103.98	48	011-331-019-000	$103.98
14	011-333-011-000	$103.98	49	011-331-020-000	$103.98
15	011-333-012-000	$103.98	50	011-331-021-000	$103.98
16	011-333-013-000	$103.98	51	011-332-001-000	$103.98
17	011-333-014-000	$103.98	52	011-332-002-000	$103.98
18	011-333-015-000	$103.98	53	011-332-003-000	$103.98
19	011-333-016-000	$103.98	54	011-332-004-000	$103.98
20	011-333-017-000	$103.98	55	011-332-005-000	$103.98
21	011-333-018-000	$103.98	56	011-332-006-000	$103.98
22	011-333-019-000	$103.98	57	011-332-007-000	$103.98
23	011-333-020-000	$103.98	58	011-332-008-000	$103.98
24	011-333-021-000	$103.98	59	011-332-009-000	$103.98
25	011-333-022-000	$103.98	60	011-332-010-000	$103.98
26	011-333-023-000	$103.98	61	011-332-011-000	$103.98
27	011-333-024-000	$103.98	62	011-332-012-000	$103.98

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
28	011-333-025-000	$103.98	63	011-332-013-000	$103.98
29	011-333-026-000	$103.98	64	011-332-014-000	$103.98
30	011-333-027-000	$103.98	65	011-332-015-000	$103.98
31	011-333-028-000	$103.98	66	011-332-016-000	$103.98
32	011-333-029-000	$103.98	67	011-332-017-000	$103.98
33	011-333-030-000	$103.98	68	011-332-018-000	$103.98
34	011-333-031-000	$103.98	69	011-332-019-000	$103.98
35	011-333-032-000	$103.98	70	011-332-020-000	$103.98

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
71	011-332-021-000	$103.98	116	011-333-082-000	$103.98
72	011-332-022-000	$103.98	117	011-333-083-000	$103.98
73	011-332-023-000	$103.98	118	011-333-084-000	$103.98
74	011-332-024-000	$103.98	119	011-333-085-000	$103.98
75	011-332-025-000	$103.98	120	011-331-004-000	$103.98
76	011-332-026-000	$103.98	121	011-331-005-000	$103.98
77	011-332-027-000	$103.98	122	011-331-006-000	$103.98
78	011-332-028-000	$103.98	123	011-331-007-000	$103.98
79	011-333-045-000	$103.98	124	011-331-008-000	$103.98
80	011-333-046-000	$103.98	125	011-331-009-000	$103.98
81	011-333-047-000	$103.98	126	011-331-010-000	$103.98
82	011-333-048-000	$103.98	127	011-331-011-000	$103.98
83	011-333-049-000	$103.98	128	011-331-012-000	$103.98
84	011-333-050-000	$103.98	129	011-331-013-000	$103.98
85	011-333-051-000	$103.98	130	011-331-014-000	$103.98
86	011-333-052-000	$103.98	131	011-331-015-000	$103.98
87	011-333-053-000	$103.98	132	011-331-016-000	$103.98
88	011-333-054-000	$103.98	133	011-331-017-000	$103.98
89	011-333-055-000	$103.98	134	011-331-018-000	$103.98
90	011-333-056-000	$103.98	135	011-333-086-000	$103.98
91	011-333-057-000	$103.98	136	011-333-087-000	$103.98
92	011-333-058-000	$103.98	137	011-333-088-000	$103.98
93	011-333-059-000	$103.98	138	011-333-089-000	$103.98
94	011-333-060-000	$103.98	139	011-333-090-000	$103.98
95	011-333-061-000	$103.98	140	011-333-091-000	$103.98
96	011-333-062-000	$103.98	141	011-333-092-000	$103.98
97	011-333-063-000	$103.98	142	011-333-093-000	$103.98
98	011-333-064-000	$103.98	143	011-333-094-000	$103.98
99	011-333-065-000	$103.98	144	011-333-095-000	$103.98
100	011-333-066-000	$103.98	145	011-333-096-000	$103.98
101	011-333-067-000	$103.98	146	011-333-097-000	$103.98
102	011-333-068-000	$103.98	147	011-331-022-000	$103.98
103	011-333-069-000	$103.98	148	011-331-023-000	$103.98
104	011-333-070-000	$103.98	149	011-331-024-000	$103.98
105	011-333-071-000	$103.98	150	011-331-025-000	$103.98
106	011-333-072-000	$103.98	151	011-331-026-000	$103.98

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
107	011-333-073-000	$103.98	152	011-331-027-000	$103.98
108	011-333-074-000	$103.98	153	011-331-028-000	$103.98
109	011-333-075-000	$103.98	154	011-331-029-000	$103.98
110	011-333-076-000	$103.98	155	011-331-030-000	$103.98
111	011-333-077-000	$103.98	156	011-331-031-000	$103.98
112	011-333-078-000	$103.98	157	011-331-032-000	$103.98
113	011-333-079-000	$103.98	158	011-331-033-000	$103.98
114	011-333-080-000	$103.98	159	011-331-034-000	$103.98
115	011-333-081-000	$103.98	160	011-331-035-000	$103.98

Assessment Number	Assessor's Parcel Number	Assessment
161	011-331-036-000	$103.98
162	011-331-037-000	$103.98
163	011-331-038-000	$103.98
164	011-331-039-000	$103.98
165	011-331-040-000	$103.98
166	011-331-041-000	$103.98
167	011-331-042-000	$103.98
168	011-331-043-000	$103.98
169	011-331-044-000	$103.98
170	011-331-045-000	$103.98
171	011-331-046-000	$103.98
172	011-331-047-000	$103.98
173	011-331-048-000	$103.98
174	011-331-049-000	$103.98
175	011-331-050-000	$103.98
176	011-331-051-000	$103.98
177	011-332-029-000	$103.98
178	011-332-030-000	$103.98
179	011-332-031-000	$103.98
180	011-332-032-000	$103.98
181	011-332-033-000	$103.98
182	011-332-034-000	$103.98
183	011-332-035-000	$103.98
184	011-332-036-000	$103.98
185	011-332-037-000	$103.98
186	011-332-038-000	$103.98
187	011-332-039-000	$103.98
188	011-332-040-000	$103.98
189	011-332-041-000	$103.98
190	011-332-042-000	$103.98
191	011-332-043-000	$103.98
192	011-332-044-000	$103.98
193	011-332-045-000	$103.98
194	011-332-046-000	$103.98
195	011-332-047-000	$103.98
196	011-332-048-000	$103.98

Assessment Number	Assessor's Parcel Number	Assessment
206	011-332-058-000	$103.98
	Total	$21,420.36

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
197	011-332-049-000	$103.98			
198	011-332-050-000	$103.98			
199	011-332-051-000	$103.98			
200	011-332-052-000	$103.98			
201	011-332-053-000	$103.98			
202	011-332-054-000	$103.98			
203	011-332-055-000	$103.98			
204	011-332-056-000	$103.98			
205	011-332-057-000	$103.98			

CITY OF MADERA

ZONE 43D

2023-24

1.	BEGINNING FUND BALANCE			$	8,105.33
2.	LANDSCAPE MAINTENANCE COSTS	$	4,709.50		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	805.13		
	b. ENGINEERING ADMINISTRATION	$	813.96		
	c. LEGAL ADMINISTRATION	$	65.84		
	d. FINANCE ADMINISTRATION	$	176.65		
	e. TREE TRIMMING	$	1,395.00		
	f. GAS & UTILITIES	$	385.01		
	g. EQUIPMENT	$	356.89		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	70.17		
	i. MADERA COUNTY PROCESSING FEES	$	104.00		
			TOTAL COSTS:	$	8,882.15
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				7,246.49
5.	TOTAL ASSESSMENT			$	8,023.31
6.	AVERAGE ASSESSMENT PER PARCEL				77.15

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 43D - ALMOND VILLAGE ESTATES

TOTAL ASSESSMENT:
$8,023.31

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	011-360-001-000	77.15	36	011-360-036-000	77.15
2	011-360-002-000	77.15	37	011-360-037-000	77.15
3	011-360-003-000	77.15	38	011-360-038-000	77.15
4	011-360-004-000	77.15	39	011-360-039-000	77.15
5	011-360-005-000	77.15	40	011-360-040-000	77.15
6	011-360-006-000	77.15	41	011-360-041-000	77.15
7	011-360-007-000	77.15	42	011-360-042-000	77.15
8	011-360-008-000	77.15	43	011-360-043-000	77.15
9	011-360-009-000	77.15	44	011-360-044-000	77.15
10	011-360-010-000	77.15	45	011-360-045-000	77.15
11	011-360-011-000	77.15	46	011-360-046-000	77.15
12	011-360-012-000	77.15	47	011-360-047-000	77.15
13	011-360-013-000	77.15	48	011-360-048-000	77.15
14	011-360-014-000	77.15	49	011-360-049-000	77.15
15	011-360-015-000	77.15	50	011-360-050-000	77.15
16	011-360-016-000	77.15	51	011-360-051-000	77.15
17	011-360-017-000	77.15	52	011-360-052-000	77.15
18	011-360-018-000	77.15	53	011-360-053-000	77.15
19	011-360-019-000	77.15	54	011-360-054-000	77.15
20	011-360-020-000	77.15	55	011-360-055-000	77.15
21	011-360-021-000	77.15	56	011-360-056-000	77.15
22	011-360-022-000	77.15	57	011-360-057-000	77.15
23	011-360-023-000	77.15	58	011-360-058-000	77.15
24	011-360-024-000	77.15	59	011-360-059-000	77.15
25	011-360-025-000	77.15	60	011-361-001-000	77.15
26	011-360-026-000	77.15	61	011-361-002-000	77.15
27	011-360-027-000	77.15	62	011-361-003-000	77.15

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
28	011-360-028-000	77.15	63	011-361-004-000	77.15
29	011-360-029-000	77.15	64	011-361-005-000	77.15
30	011-360-030-000	77.15	65	011-361-006-000	77.15
31	011-360-031-000	77.15	66	011-361-007-000	77.15
32	011-360-032-000	77.15	67	011-361-008-000	77.15
33	011-360-033-000	77.15	68	011-361-009-000	77.15
34	011-360-034-000	77.15	69	011-361-010-000	77.15
35	011-360-035-000	77.15	70	011-361-011-000	77.15

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
71	011-361-012-000	77.15			
72	011-361-013-000	77.15			
73	011-361-014-000	77.15			
74	011-361-015-000	77.15			
75	011-361-016-000	77.15			
76	011-361-017-000	77.15			
77	011-361-018-000	77.15			
78	011-361-019-000	77.15			
79	011-361-020-000	77.15			
80	011-361-021-000	77.15			
81	011-361-022-000	77.15			
82	011-361-023-000	77.15			
83	011-361-024-000	77.15			
84	011-361-025-000	77.15			
85	011-361-026-000	77.15			
86	011-361-027-000	77.15			
87	011-361-028-000	77.15			
88	011-361-029-000	77.15			
89	011-361-030-000	77.15			
90	011-361-031-000	77.15			
91	011-361-032-000	77.15			
92	011-361-033-000	77.15			
93	011-361-034-000	77.15			
94	011-361-035-000	77.15			
95	011-361-036-000	77.15			
96	011-361-037-000	77.15			
97	011-360-060-000	77.15			
98	011-360-061-000	77.15			
99	011-360-062-000	77.15			
100	011-360-063-000	77.15			
101	011-360-064-000	77.15			
102	011-360-065-000	77.15			
103	011-360-066-000	77.15			
104	011-360-067-000	77.15			
	Total	8023.31			

CITY OF MADERA

ZONE 43E

2023-24

1.	BEGINNING FUND BALANCE			$	8,044.23
2.	LANDSCAPE MAINTENANCE COSTS	$	522.89		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	324.68		
	b. ENGINEERING ADMINISTRATION	$	208.94		
	c. LEGAL ADMINISTRATION	$	16.90		
	d. FINANCE ADMINISTRATION	$	45.34		
	e. TREE TRIMMING	$	0.00		
	f. GAS & UTILITIES	$	51.79		
	g. EQUIPMENT	$	85.67		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	29.21		
	i. MADERA COUNTY PROCESSING FEES	$	20.00		
			TOTAL COSTS:	$	1,305.44
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				6,738.79
5.	TOTAL ASSESSMENT			$	0.00
6.	AVERAGE ASSESSMENT PER PARCEL				0.00

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 43E - Taylor Estates Subdivision

TOTAL ASSESSMENT:
$0.00

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	011-301-001-000	$0.00			
2	011-301-002-000	$0.00			
3	011-301-003-000	$0.00			
4	011-301-004-000	$0.00			
5	011-301-005-000	$0.00			
6	011-301-006-000	$0.00			
7	011-301-007-000	$0.00			
8	011-301-008-000	$0.00			
9	011-301-009-000	$0.00			
10	011-301-010-000	$0.00			
11	011-301-011-000	$0.00			
12	011-301-012-000	$0.00			
13	011-301-013-000	$0.00			
14	011-301-014-000	$0.00			
15	011-301-015-000	$0.00			
16	011-301-016-000	$0.00			
17	011-301-017-000	$0.00			
18	011-301-018-000	$0.00			
19	011-301-019-000	$0.00			
20	011-301-020-000	$0.00			
	Total	$0.00			

CITY OF MADERA

ZONE 44

2023-24

1.	BEGINNING FUND BALANCE				$	1,436.02
2.	LANDSCAPE MAINTENANCE COSTS		$	3,327.64		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	434.56		
	b.	ENGINEERING ADMINISTRATION	$	158.52		
	c.	LEGAL ADMINISTRATION	$	12.82		
	d.	FINANCE ADMINISTRATION	$	34.40		
	e.	TREE TRIMMING	$	0.00		
	f.	GAS & UTILITIES	$	128.00		
	g.	EQUIPMENT	$	123.22		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	29.21		
	i.	MADERA COUNTY PROCESSING FEES	$	13.00		
				TOTAL COSTS:	$	4,261.39
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					1,697.57
5.	TOTAL ASSESSMENT				$	4,522.80
6.	AVERAGE ASSESSMENT PER PARCEL					347.92

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 44 - SIERRA VISTA ESTATES PHASE III

TOTAL ASSESSMENT:
$4,522.80

Assessment Number	Assessor's Parcel Number	Assessment
1	011-202-022-000	$347.91
2	011-202-023-000	$347.91
3	011-202-024-000	$347.91
4	011-202-025-000	$347.91
5	011-202-026-000	$347.91
6	011-202-027-000	$347.91
7	011-202-028-000	$347.91
8	011-202-029-000	$347.91
9	011-202-030-000	$347.91
10	011-202-016-000	$347.91
11	011-202-017-000	$347.91
12	011-202-018-000	$347.91
13	011-202-019-000	$347.91
	TOTAL	$4,522.80

CITY OF MADERA

ZONE 45A

2023-24

1.	BEGINNING FUND BALANCE				$	8,238.26
2.	LANDSCAPE MAINTENANCE COSTS		$	4,997.54		
3.	INCIDENTAL COSTS:					
	a.	PARKS ADMINISTRATION	$	827.17		
	b.	ENGINEERING ADMINISTRATION	$	813.96		
	c.	LEGAL ADMINISTRATION	$	65.84		
	d.	FINANCE ADMINISTRATION	$	176.65		
	e.	TREE TRIMMING	$	743.00		
	f.	GAS & UTILITIES	$	400.30		
	g.	EQUIPMENT	$	378.69		
	h.	FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	14.61		
	i.	MADERA COUNTY PROCESSING FEES	$	104.00		
				TOTAL COSTS:	$	8,521.75
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE					7,119.31
5.	TOTAL ASSESSMENT				$	7,402.80
6.	AVERAGE ASSESSMENT PER PARCEL					71.18

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 45A - SIENNA ESTATES I & II

TOTAL ASSESSMENT:
$7,402.80

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	008-131-001-000	$71.18	36	008-132-006-000	$71.18
2	008-131-002-000	$71.18	37	008-132-007-000	$71.18
3	008-131-003-000	$71.18	38	008-132-008-000	$71.18
4	008-131-004-000	$71.18	39	008-132-009-000	$71.18
5	008-131-005-000	$71.18	40	008-132-010-000	$71.18
6	008-131-006-000	$71.18	41	008-132-011-000	$71.18
7	008-131-007-000	$71.18	42	008-132-012-000	$71.18
8	008-131-008-000	$71.18	43	008-132-013-000	$71.18
9	008-131-009-000	$71.18	44	008-132-014-000	$71.18
10	008-131-010-000	$71.18	45	008-132-015-000	$71.18
11	008-131-011-000	$71.18	46	008-132-016-000	$71.18
12	008-131-012-000	$71.18	47	008-132-017-000	$71.18
13	008-131-013-000	$71.18	48	008-132-018-000	$71.18
14	008-131-014-000	$71.18	49	008-132-019-000	$71.18
15	008-131-015-000	$71.18	50	008-132-020-000	$71.18
16	008-131-016-000	$71.18	51	008-132-021-000	$71.18
17	008-131-017-000	$71.18	52	008-132-022-000	$71.18
18	008-131-018-000	$71.18	53	008-132-023-000	$71.18
19	008-131-019-000	$71.18	54	008-132-024-000	$71.18
20	008-131-020-000	$71.18	55	008-132-025-000	$71.18
21	008-131-021-000	$71.18	56	008-132-026-000	$71.18
22	008-131-022-000	$71.18	57	008-132-027-000	$71.18
23	008-131-023-000	$71.18	58	008-132-028-000	$71.18
24	008-131-024-000	$71.18	59	008-132-029-000	$71.18
25	008-131-025-000	$71.18	60	008-132-030-000	$71.18
26	008-131-026-000	$71.18	61	008-132-031-000	$71.18
27	008-131-027-000	$71.18	62	008-132-032-000	$71.18

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
28	008-131-028-000	$71.18	63	008-132-033-000	$71.18
29	008-131-029-000	$71.18	64	008-132-034-000	$71.18
30	008-131-030-000	$71.18	65	008-132-035-000	$71.18
31	008-132-001-000	$71.18	66	008-132-036-000	$71.18
32	008-132-002-000	$71.18	67	008-132-037-000	$71.18
33	008-132-003-000	$71.18	68	008-132-038-000	$71.18
34	008-132-004-000	$71.18	69	008-132-039-000	$71.18
35	008-132-005-000	$71.18	70	008-131-031-000	$71.18

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
71	008-131-032-000	$71.18			
72	008-131-033-000	$71.18			
73	008-131-034-000	$71.18			
74	008-131-035-000	$71.18			
75	008-131-036-000	$71.18			
76	008-131-037-000	$71.18			
77	008-131-038-000	$71.18			
78	008-131-039-000	$71.18			
79	008-131-040-000	$71.18			
80	008-131-041-000	$71.18			
81	008-131-042-000	$71.18			
82	008-131-043-000	$71.18			
83	008-131-044-000	$71.18			
84	008-131-045-000	$71.18			
85	008-131-046-000	$71.18			
86	008-131-047-000	$71.18			
87	008-131-048-000	$71.18			
88	008-131-049-000	$71.18			
89	008-131-050-000	$71.18			
90	008-131-051-000	$71.18			
91	008-131-052-000	$71.18			
92	008-131-053-000	$71.18			
93	008-131-054-000	$71.18			
94	008-131-055-000	$71.18			
95	008-131-056-000	$71.18			
96	008-131-057-000	$71.18			
97	008-132-040-000	$71.18			
98	008-132-041-000	$71.18			
99	008-132-042-000	$71.18			
100	008-132-043-000	$71.18			
101	008-132-044-000	$71.18			
102	008-132-045-000	$71.18			
103	008-132-046-000	$71.18			
104	008-132-047-000	$71.18			
	Total	$7,402.80			

CITY OF MADERA

ZONE 46

2023-24

1.	BEGINNING FUND BALANCE			$	9,193.95
2.	LANDSCAPE MAINTENANCE COSTS	$	6,963.99		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	1,006.07		
	b. ENGINEERING ADMINISTRATION	$	799.55		
	c. LEGAL ADMINISTRATION	$	64.67		
	d. FINANCE ADMINISTRATION	$	173.52		
	e. TREE TRIMMING	$	795.00		
	f. GAS & UTILITIES	$	524.38		
	g. EQUIPMENT	$	269.88		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	19.48		
	i. MADERA COUNTY PROCESSING FEES	$	102.00		
			TOTAL COSTS:	$	10,718.53
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				8,568.67
5.	TOTAL ASSESSMENT			$	10,093.25
6.	AVERAGE ASSESSMENT PER PARCEL				98.95

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 46 - CAPISTRANO XVII

TOTAL ASSESSMENT:
$10,093.25

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	009-580-001-000	$98.95	36	009-580-037-000	$98.95
2	009-580-002-000	$98.95	37	009-580-038-000	$98.95
3	009-580-003-000	$98.95	38	009-580-039-000	$98.95
4	009-580-004-000	$98.95	39	009-580-040-000	$98.95
5	009-580-005-000	$98.95	40	009-580-041-000	$98.95
6	009-580-006-000	$98.95	41	009-580-042-000	$98.95
7	009-580-007-000	$98.95	42	009-580-043-000	$98.95
8	009-580-008-000	$98.95	43	009-580-044-000	$98.95
9	009-580-009-000	$98.95	44	009-580-045-000	$98.95
10	009-580-010-000	$98.95	45	009-580-046-000	$98.95
11	009-580-011-000	$98.95	46	009-580-047-000	$98.95
12	009-580-012-000	$98.95	47	009-580-048-000	$98.95
13	009-580-013-000	$98.95	48	009-580-049-000	$98.95
14	009-580-055-000	$98.95	49	009-580-050-000	$98.95
15	009-580-056-000	$98.95	50	009-580-051-000	$98.95
16	009-580-057-000	$98.95	51	009-580-052-000	$98.95
17	009-580-058-000	$98.95	52	009-581-060-000	$98.95
18	009-580-059-000	$98.95	53	009-581-002-000	$98.95
19	009-580-060-000	$98.95	54	009-581-003-000	$98.95
20	009-580-021-000	$98.95	55	009-581-004-000	$98.95
21	009-580-022-000	$98.95	56	009-581-005-000	$98.95
22	009-580-023-000	$98.95	57	009-581-006-000	$98.95
23	009-580-024-000	$98.95	58	009-581-007-000	$98.95
24	009-580-025-000	$98.95	59	009-581-008-000	$98.95
25	009-580-026-000	$98.95	60	009-581-009-000	$98.95
26	009-580-027-000	$98.95	61	009-581-010-000	$98.95
27	009-580-028-000	$98.95	62	009-581-011-000	$98.95

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
28	009-580-029-000	$98.95	63	009-581-012-000	$98.95
29	009-580-030-000	$98.95	64	009-581-013-000	$98.95
30	009-580-031-000	$98.95	65	009-581-014-000	$98.95
31	009-580-032-000	$98.95	66	009-581-015-000	$98.95
32	009-580-033-000	$98.95	67	009-581-016-000	$98.95
33	009-580-034-000	$98.95	68	009-581-017-000	$98.95
34	009-580-035-000	$98.95	69	009-581-018-000	$98.95
35	009-580-036-000	$98.95	70	009-581-019-000	$98.95

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
71	009-581-020-000	$98.95			
72	009-581-021-000	$98.95			
73	009-581-022-000	$98.95			
74	009-581-023-000	$98.95			
75	009-581-024-000	$98.95			
76	009-581-025-000	$98.95			
77	009-581-026-000	$98.95			
78	009-581-027-000	$98.95			
79	009-581-028-000	$98.95			
80	009-581-029-000	$98.95			
81	009-581-030-000	$98.95			
82	009-581-031-000	$98.95			
83	009-581-032-000	$98.95			
84	009-581-033-000	$98.95			
85	009-581-034-000	$98.95			
86	009-581-041-000	$98.95			
87	009-581-042-000	$98.95			
88	009-581-043-000	$98.95			
89	009-581-044-000	$98.95			
90	009-581-045-000	$98.95			
91	009-581-046-000	$98.95			
92	009-581-047-000	$98.95			
93	009-581-048-000	$98.95			
94	009-581-049-000	$98.95			
95	009-581-050-000	$98.95			
96	009-581-051-000	$98.95			
97	009-581-052-000	$98.95			
98	009-581-053-000	$98.95			
99	009-581-054-000	$98.95			
100	009-581-055-000	$98.95			
101	009-581-056-000	$98.95			
102	009-581-057-000	$98.95			
	Total	$10,093.25			

CITY OF MADERA

ZONE 50

2023-24

1.	BEGINNING FUND BALANCE			$	490.89
2.	LANDSCAPE MAINTENANCE COSTS	$	1,465.72		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	302.79		
	b. ENGINEERING ADMINISTRATION	$	244.95		
	c. LEGAL ADMINISTRATION	$	19.81		
	d. FINANCE ADMINISTRATION	$	53.16		
	e. TREE TRIMMING	$	90.00		
	f. GAS & UTILITIES	$	41.79		
	g. EQUIPMENT	$	32.82		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	14.61		
	i. MADERA COUNTY PROCESSING FEES	$	25.00		
			TOTAL COSTS:	$	2,290.65
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				872.45
5.	TOTAL ASSESSMENT			$	2,672.21
6.	AVERAGE ASSESSMENT PER PARCEL				106.89

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 50 - SUGARPINE

TOTAL ASSESSMENT:
$2,672.21

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	008-142-042-000	$106.89			
2	008-142-043-000	$106.89			
3	008-142-044-000	$106.89			
4	008-142-045-000	$106.89			
5	008-142-046-000	$106.89			
6	008-142-047-000	$106.89			
7	008-142-048-000	$106.89			
8	008-142-049-000	$106.89			
9	008-142-050-000	$106.89			
10	008-142-051-000	$106.89			
11	008-142-052-000	$106.89			
12	008-142-053-000	$106.89			
13	008-142-054-000	$106.89			
14	008-142-055-000	$106.89			
15	008-142-056-000	$106.89			
16	008-142-057-000	$106.89			
17	008-142-058-000	$106.89			
18	008-142-059-000	$106.89			
19	008-142-060-000	$106.89			
20	008-142-061-000	$106.89			
21	008-142-062-000	$106.89			
22	008-142-063-000	$106.89			
23	008-142-064-000	$106.89			
24	008-142-065-000	$106.89			
25	008-142-066-000	$106.89			
	TOTAL:	$2,672.21			

CITY OF MADERA

ZONE 51

2023-24

1.	BEGINNING FUND BALANCE			$	6,626.42
2.	LANDSCAPE MAINTENANCE COSTS	$	5,228.46		
3.	INCIDENTAL COSTS:				
	a. PARKS ADMINISTRATION	$	2,814.86		
	b. ENGINEERING ADMINISTRATION	$	1,404.58		
	c. LEGAL ADMINISTRATION	$	113.61		
	d. FINANCE ADMINISTRATION	$	304.83		
	e. TREE TRIMMING	$	270.00		
	f. GAS & UTILITIES	$	695.21		
	g. EQUIPMENT	$	416.74		
	h. FUEL, SUPPLIES, MAINTENANCE MATERIALS	$	19.48		
	i. MADERA COUNTY PROCESSING FEES	$	186.00		
			TOTAL COSTS:	$	11,453.76
4.	ESTIMATED CASH FLOW RESERVE AND ENDING FUND BALANCE				6,196.10
5.	TOTAL ASSESSMENT			$	11,023.45
6.	AVERAGE ASSESSMENT PER PARCEL				59.27

ASSESSMENT ROLL
2013-2014 ASSESSMENT
FOR
CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONE 51 - RED ROCK RETAIL CENTER, ET AL

TOTAL ASSESSMENT:
$8,663.14

Assessment Number	Assessor's Parcel Number	Assessment	Assessment Number	Assessor's Parcel Number	Assessment
1	003-260-051-000	$37.86	41	009-610-020-000	$6.74
2	003-260-052-000	$35.26	42	009-610-021-000	$6.74
3	009-331-004-000	$183.76	43	009-610-022-000	$6.74
4	009-331-005-000	$177.94	44	009-610-023-000	$6.74
5	009-331-006-000	$185.58	45	009-610-024-000	$6.74
6	009-331-008-000	$0.00	46	009-610-025-000	$6.74
0	009-331-009-000	$0.00	47	009-610-026-000	$6.74
7	009-331-012-000	$218.72	48	009-610-027-000	$6.74
8	009-331-013-000	$213.10	49	009-610-028-000	$6.74
9	009-331-014-000	$283.92	50	009-610-029-000	$6.74
10	009-331-015-000	$292.92	51	009-610-030-000	$6.74
11	009-331-016-000	$354.10	52	009-610-031-000	$6.74
12	009-331-023-000	$401.68	53	009-610-032-000	$6.74
19	009-331-019-000	$169.22	54	009-610-033-000	$6.74
20	003-250-025-000	$128.90	55	009-610-034-000	$6.74
21	003-210-018-000	$241.52	56	009-610-035-000	$6.74
22	009-610-001-000	$6.74	57	009-610-036-000	$6.74
23	009-610-002-000	$6.74	58	009-610-037-000	$6.74
24	009-610-003-000	$6.74	59	009-610-038-000	$6.74
25	009-610-004-000	$6.74	60	009-610-039-000	$6.74
26	009-610-005-000	$6.74	61	009-610-040-000	$6.74
27	009-610-006-000	$6.74	62	009-610-041-000	$6.74
28	009-610-007-000	$6.74	63	009-610-042-000	$6.74
29	009-610-008-000	$6.74	64	009-610-043-000	$6.74
30	009-610-009-000	$6.74	65	009-610-044-000	$6.74
31	009-610-010-000	$6.74	66	009-610-045-000	$6.74
32	009-610-011-000	$6.74	67	009-610-046-000	$6.74
33	009-610-012-000	$6.74	68	009-610-047-000	$6.74
34	009-610-013-000	$6.74	69	009-611-001-000	$6.74
35	009-610-014-000	$6.74	70	009-611-002-000	$6.74
36	009-610-015-000	$6.74	71	009-611-003-000	$6.74
37	009-610-016-000	$6.74	72	009-611-004-000	$6.74
38	009-610-017-000	$6.74	73	009-611-005-000	$6.74
39	009-610-018-000	$6.74	74	009-611-006-000	$6.74
40	009-610-019-000	$6.74	75	009-611-007-000	$6.74

Assessment Number	Assessor's Parcel Number	Assessment
76	009-611-008-000	$6.74
77	009-611-009-000	$6.74
78	009-611-010-000	$6.74
79	009-611-011-000	$6.74
80	009-611-012-000	$6.74
81	009-611-013-000	$6.74
82	009-611-014-000	$6.74
83	009-611-015-000	$6.74
84	009-611-016-000	$6.74
85	009-610-048-000	$6.74
86	009-610-049-000	$6.74
87	009-610-050-000	$6.74
88	009-610-051-000	$6.74
89	009-610-052-000	$6.74
90	009-610-053-000	$6.74
91	009-610-054-000	$6.74
92	009-610-055-000	$6.74
93	009-610-056-000	$6.74
94	009-610-057-000	$6.74
95	009-610-058-000	$6.74
96	009-610-059-000	$6.74
97	009-610-060-000	$6.74
98	009-610-061-000	$6.74
99	009-610-062-000	$6.74
100	009-610-063-000	$6.74
101	009-610-064-000	$6.74
102	009-610-065-000	$6.74
103	009-610-066-000	$6.74
104	009-610-067-000	$6.74
105	009-610-068-000	$6.74
106	009-610-069-000	$6.74
107	009-610-070-000	$6.74
108	009-610-071-000	$6.74
109	009-610-072-000	$6.74
110	009-610-073-000	$6.74
111	009-610-074-000	$6.74
112	009-610-075-000	$6.74
113	009-610-076-000	$6.74
114	009-610-077-000	$6.74
115	009-610-078-000	$6.74
116	009-610-079-000	$6.74
117	009-610-080-000	$6.74
118	009-610-081-000	$6.74
119	009-610-082-000	$6.74
120	009-610-083-000	$6.74

Assessment Number	Assessor's Parcel Number	Assessment
121	009-610-084-000	$6.74
122	009-610-085-000	$6.74
123	009-610-086-000	$6.74
124	009-610-087-000	$6.74
152	012-390-033-000	$39.74
154	008-180-001-000	$255.96
155	008-180-002-000	$255.96
156	008-180-003-000	$302.48
157	0	$349.02
158	004-170-007-000	$41.42
159	004-170-008-000	$115.42
160	012-390-021-000	$50.12
161	007-082-013-000	$288.00
162	007-112-018-000	$288.00
163	003-194-012-000	$29.86
164	012-133-039-000	$0.00
165	007-042-001-000	$11.94
166	012-280-001-000	$13.04
167	012-280-002-000	$13.16
168	012-280-003-000	$11.32
169	012-280-010-000	$9.84
170	012-280-011-000	$65.08
171	012-280-012-000	$0.00
172	012-280-013-000	$0.00
173	012-026-001-000	$0.00
175	011-143-006-000	$0.00
176	011-143-007-000	$31.98
177	011-143-008-000	$0.00
178	010-193-010-000	$0.00
182	012-390-023-000	$0.00
184	009-350-025-000	$0.00
185	009-350-026-000	$0.00
186	009-350-029-000	$0.00
	TOTAL	$5,791.04

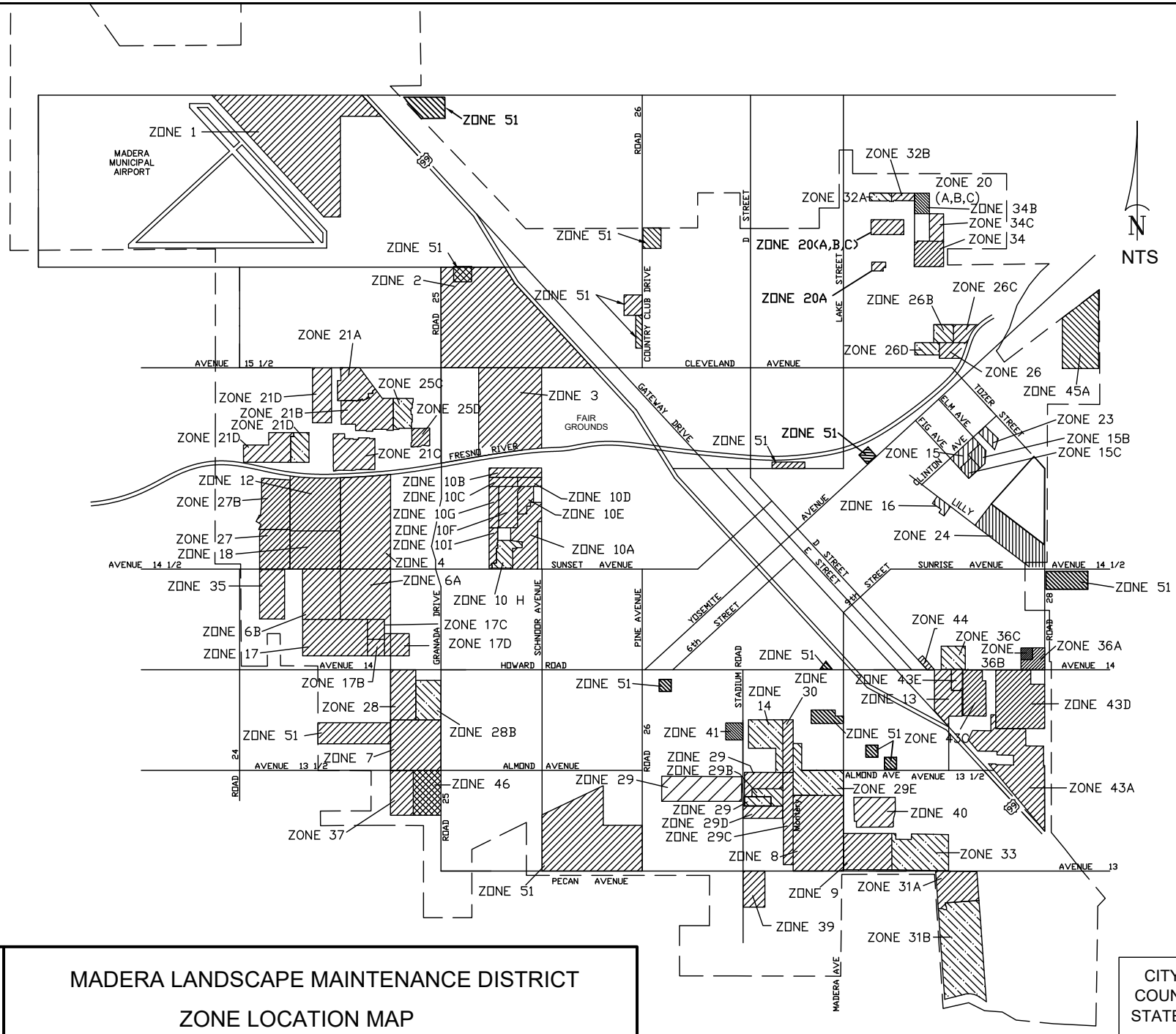
Exhibit 'D'

CITY OF MADERA
LANDSCAPE MAINTENANCE DISTRICT

ZONES: **1, 2, 3, 4, 6-A, 6-B, 7, 8, 9, 10-A, 10-B, 10-C, 10-D, 10-E, 10-F, 10-G, 10-H,10-I, 12, 13, 14, 15, 15-B, 15-C, 16, 17-A, 17-B, 17-C, 17-D, 18, 20-A, 20-B, 20-C, 21-A, 21-B, 21-C, 21-D, 23, 24, 25-C, 25-D, 26, 26-B, 26-C,26-D, 27, 27-B, 28, 28-B, 29, 29-B, 29-C, 29-D, 29-E, 30, 31-A, 31-B, 32-A, 32-B, 33, 34, 34-B, 34-C, 35, 36-A, 36-B, 36-C, 37, 39, 40, 41, 43-A, 43-C, 43-D, 43-E, 44, 45-A, 46, 50 & 51**

2023-2024 ASSESSMENT

ASSESSMENT DIAGRAM / MAPS

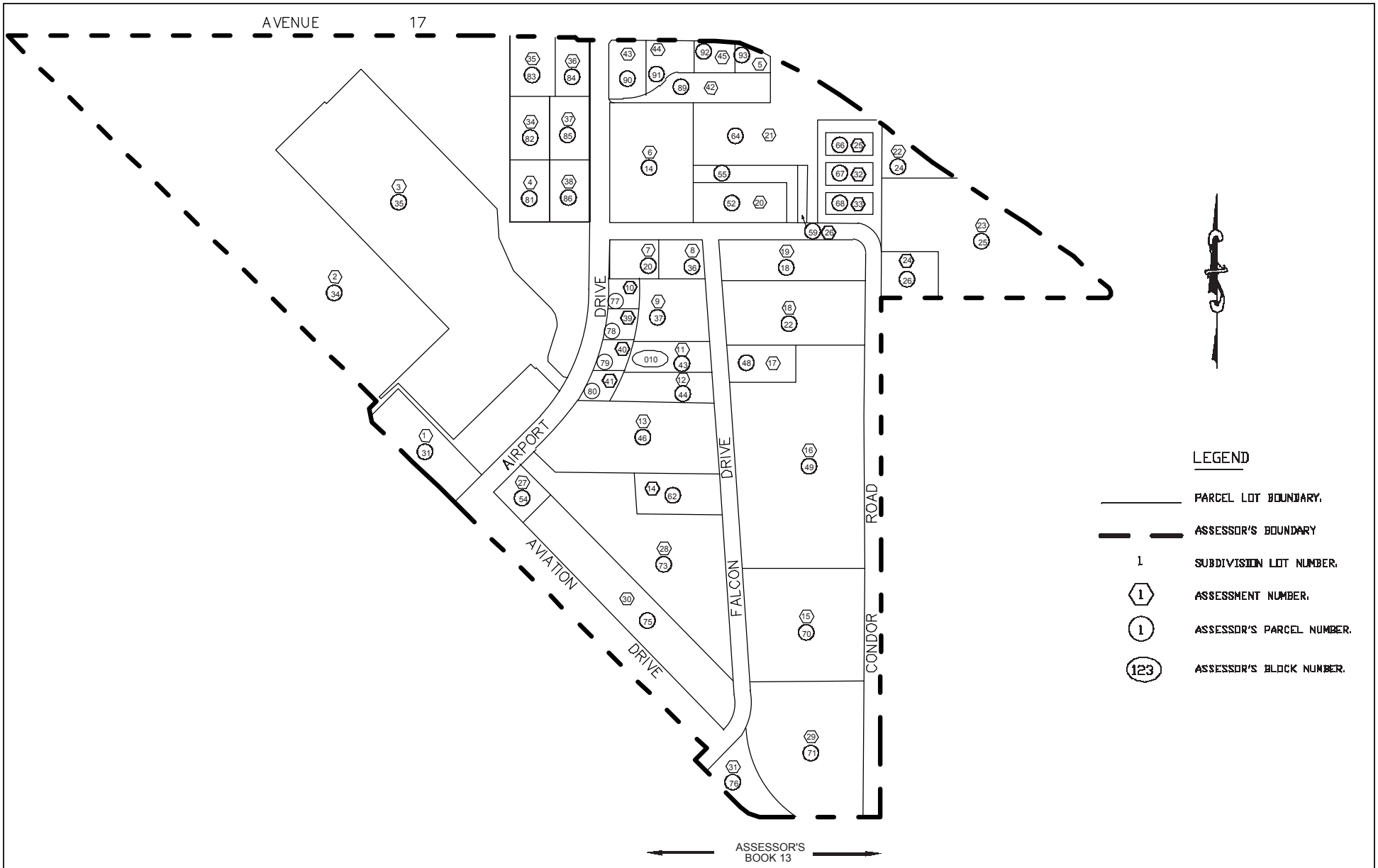


MADERA LANDSCAPE MAINTENANCE DISTRICT

ZONE LOCATION MAP

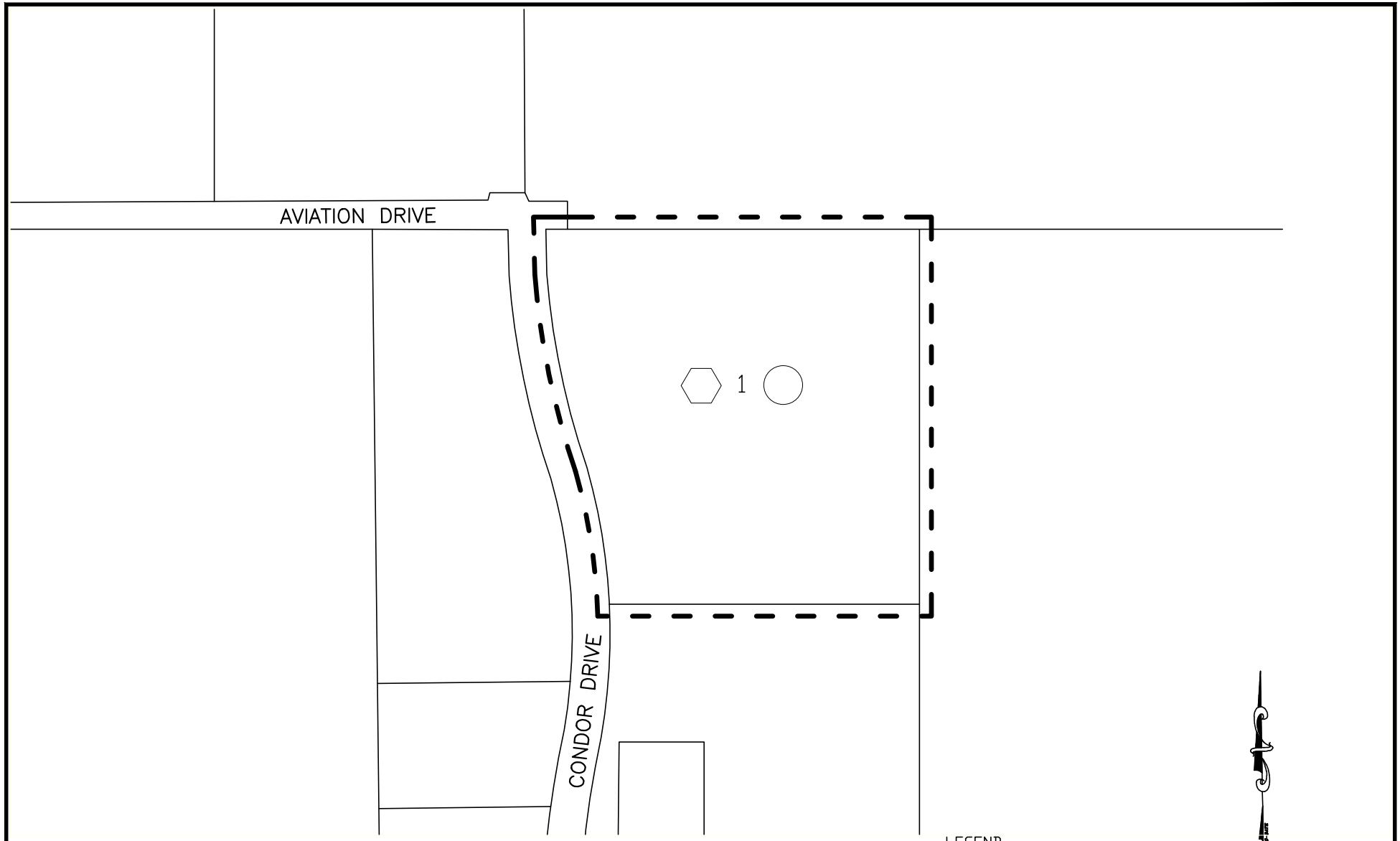
CITY OF MADERA
COUNTY OF MADERA
STATE OF CALIFORNIA

REV. JUNE 2020



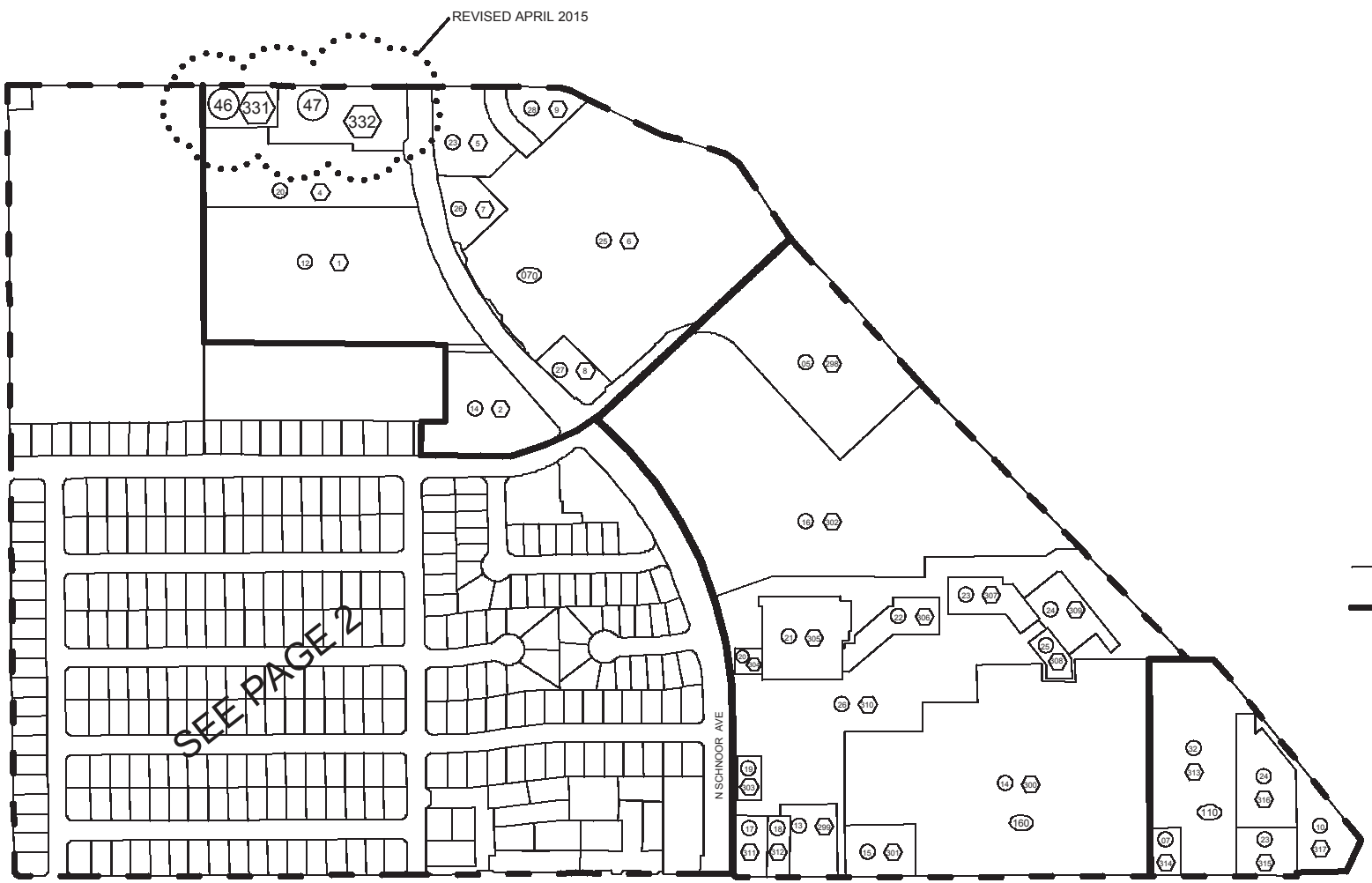
ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 1
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
AIRPORT BUSINESS PARK
REV. JULY 2012



ASSESSMENT DIAGRAM
INCLUSION OF FULL THROTTLE SUSPENSION
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 1
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
FULL THROTTLE SUSPENSION
REV. MARCH 2020

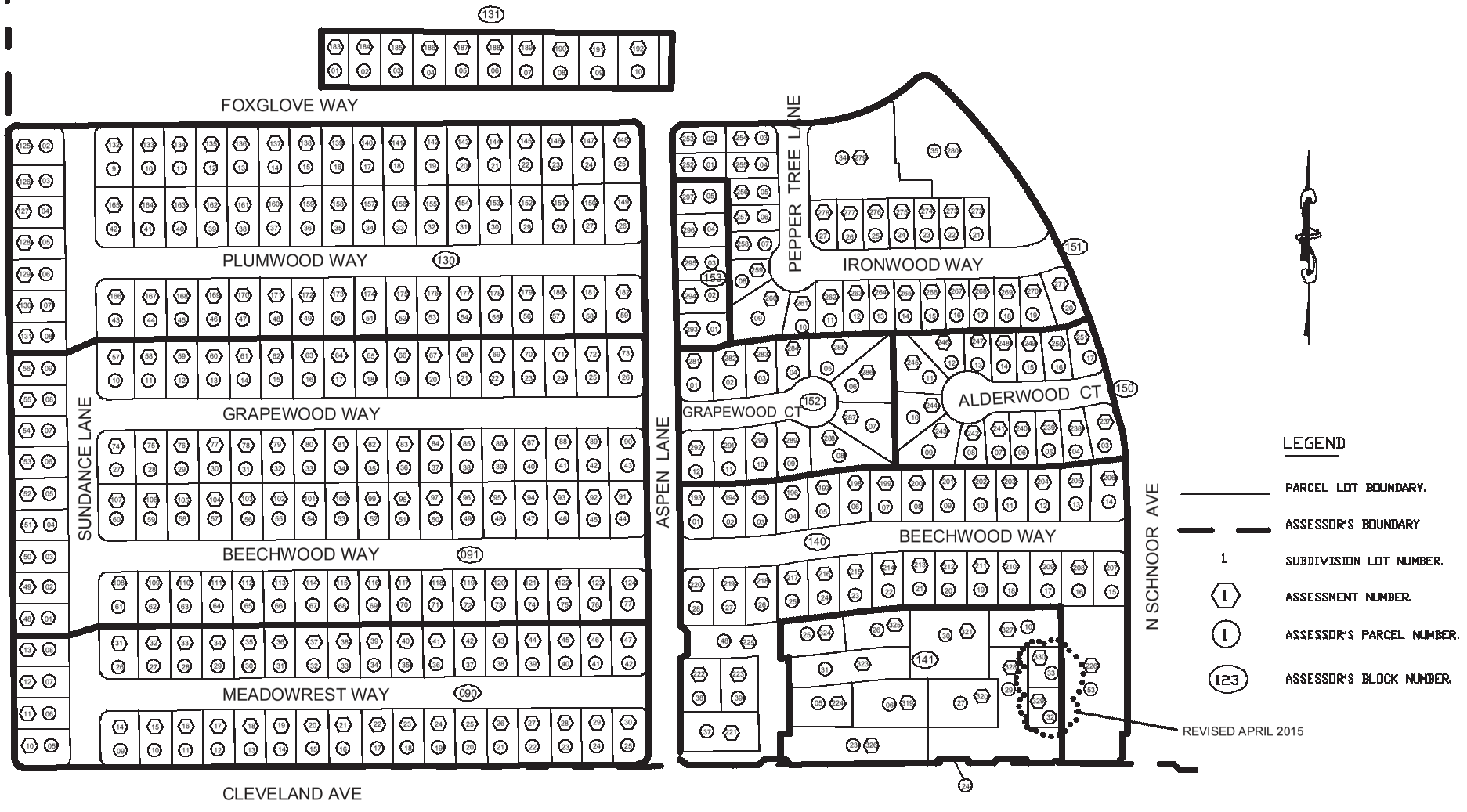


AN 18" X 26" VERSION OF THIS MAP PRIOR TO THE REVISION NOTED ABOVE HAS BEEN RECORDED WITHIN BOOK 4 OF OF MAPS OF ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183, ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 2 (PAGE 1-2)
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

PAGE 1 OF 2

CITY OF MADERA
PHEASANT RUN / NORTHWEST ESTATES
REV. APRIL 2015

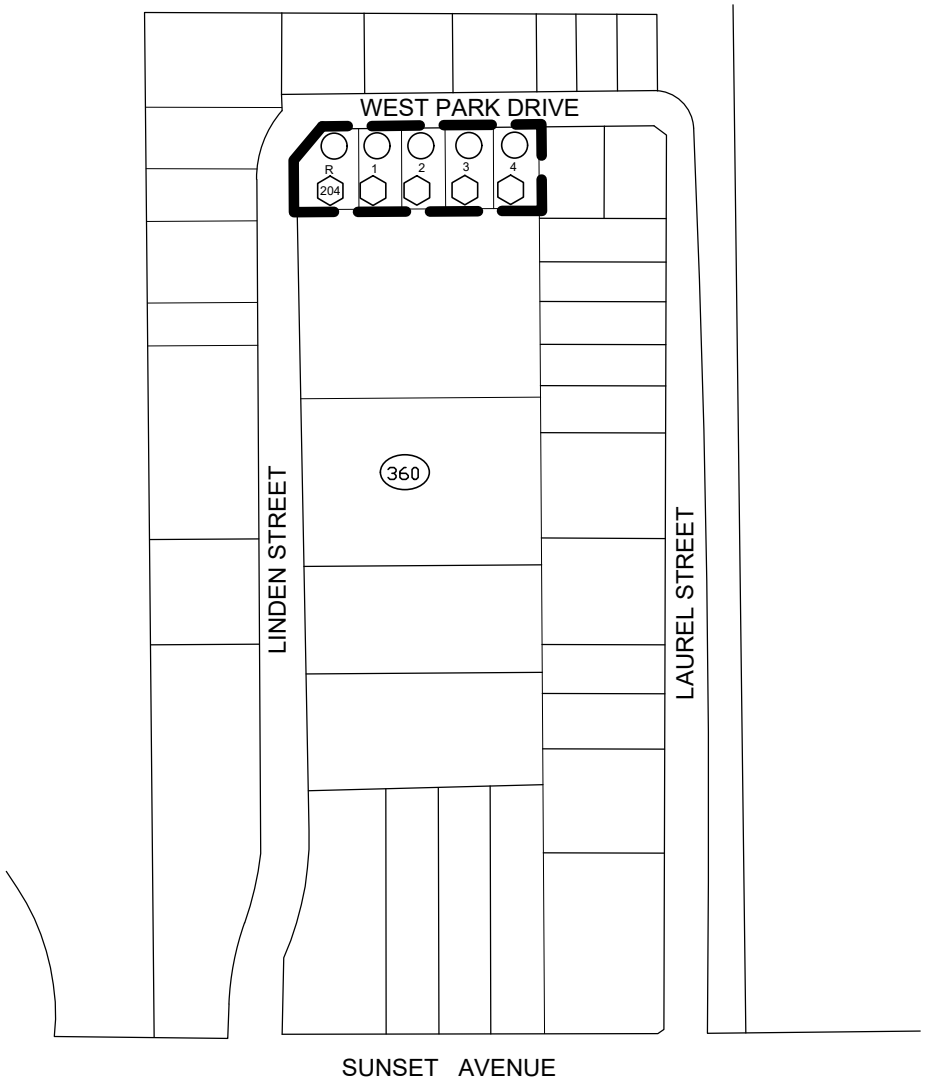


AN 18" X 26" VERSION OF THIS MAP PRIOR TO THE REVISION NOTED ABOVE HAS BEEN RECORDED WITHIN BOOK 4 OF OF MAPS OF ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183, ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 2 (PAGE 2-2)
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

PAGE 2 OF 2

CITY OF MADERA
PHEASANT RUN / NORTHWEST ESTATES
REV. APRIL 2015



N

LEGEND

PARCEL LOT BOUNDARY.

ASSESSOR'S BOUNDARY

1 SUBDIVISION LOT NUMBER.

1 ASSESSMENT NUMBER.

1 ASSESSOR'S PARCEL NUMBER.

123 ASSESSOR'S BLOCK NUMBER.

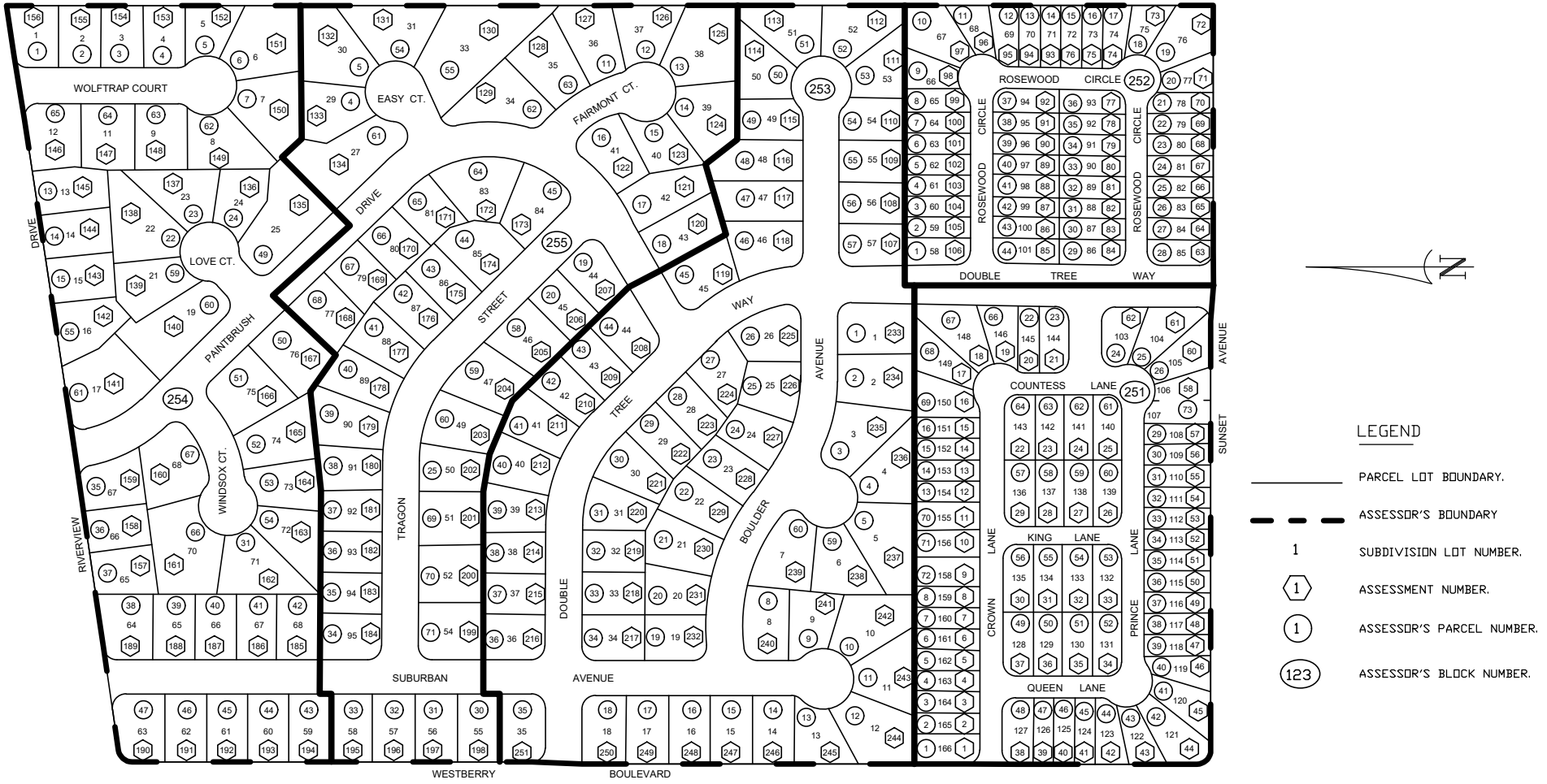
PAGE 1 OF 2

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 4
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

PARCEL MAP 18-P-01

REV. FEB. 2019



AN 18" X 26" VERSION OF THIS MAP HAS BEEN
RECORDED WITHIN BOOK 4 OF OF MAPS OF
ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
ON AUGUST 17, 2007, AS DOC. NO. 2007030644

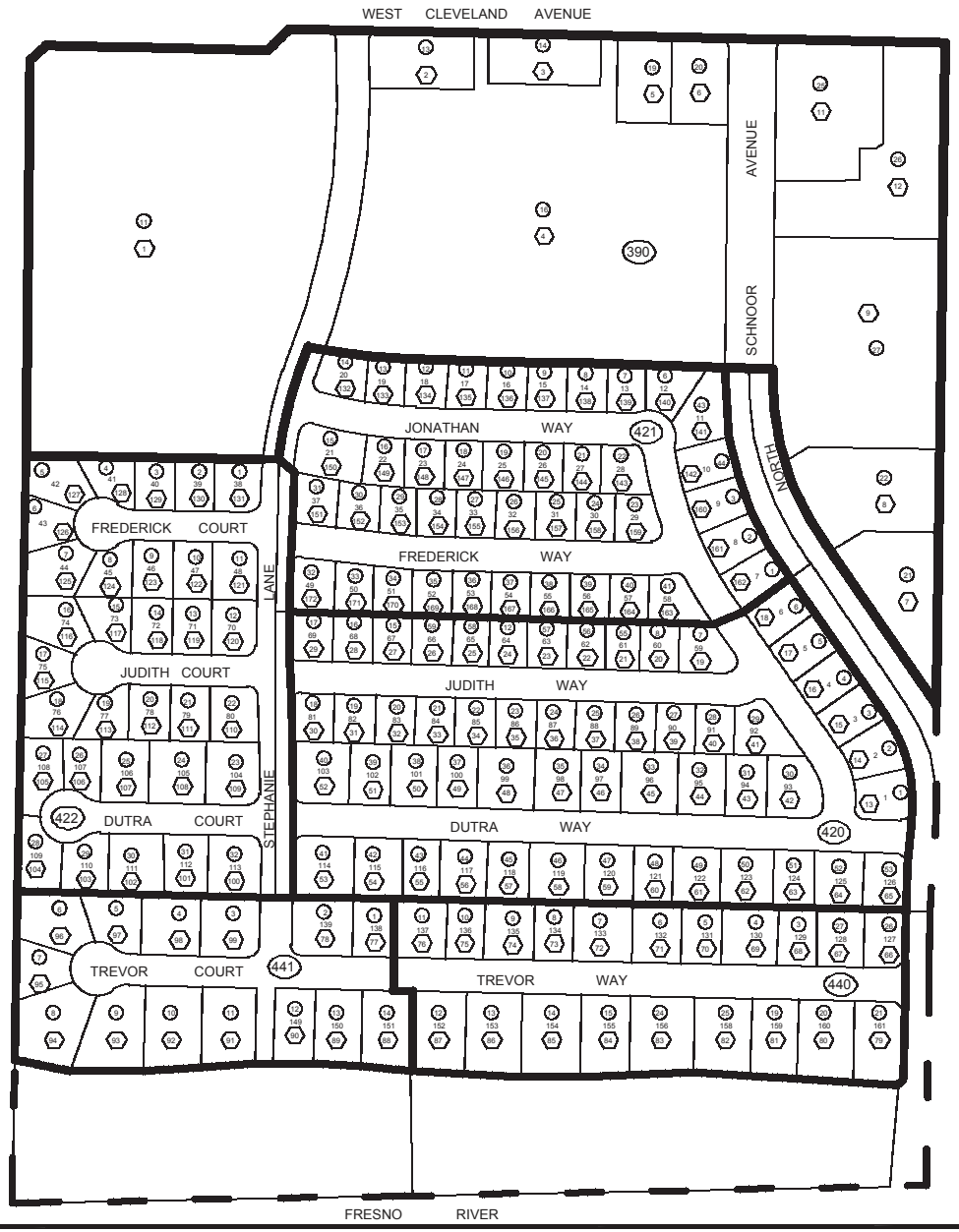
PAGE 2 OF 2

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 4
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

WESTGATE NORTHWEST 1 & 2

REV. JULY 2011





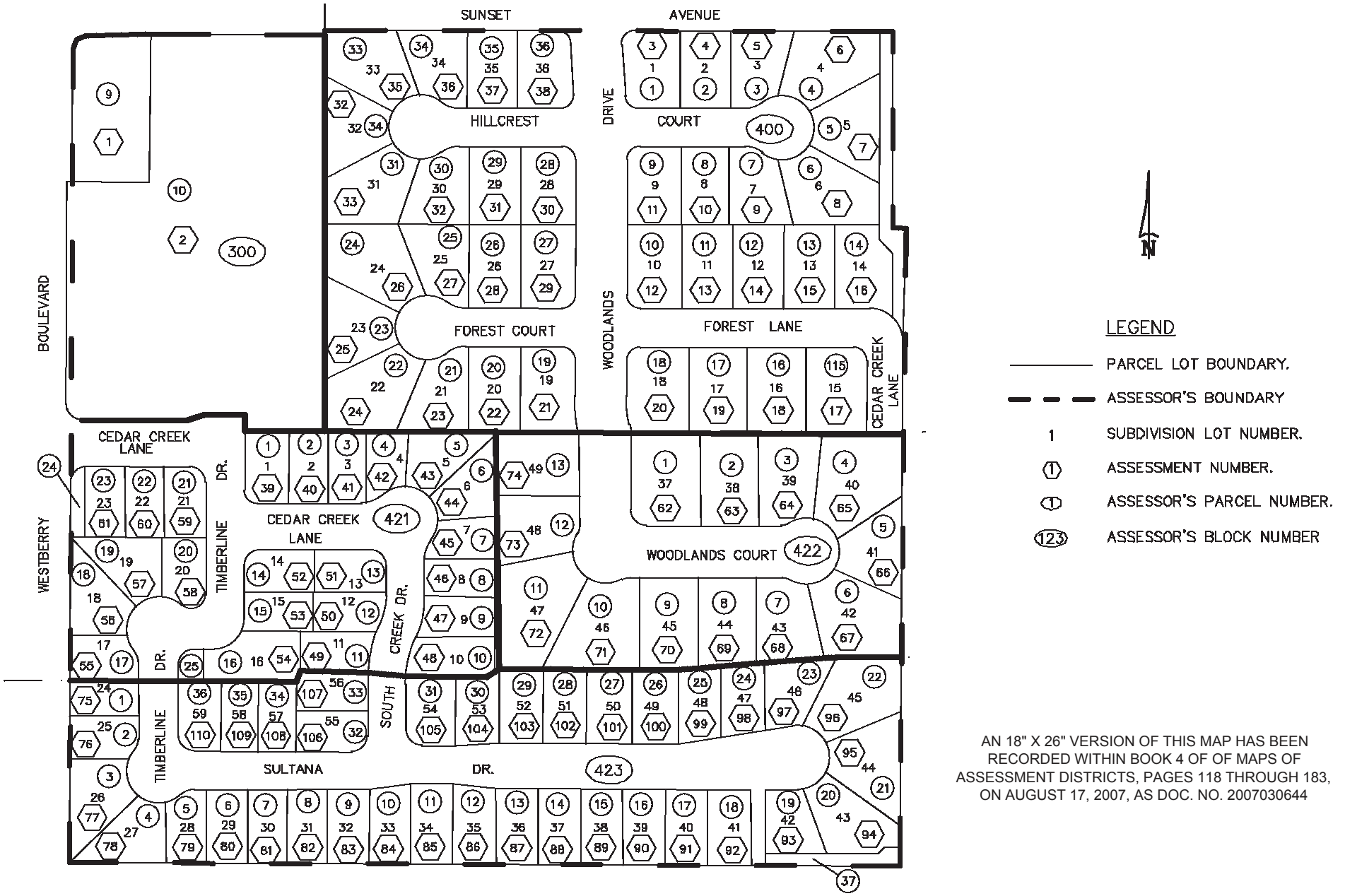
LEGEND

———	PARCEL LOT BOUNDARY.
— — —	ASSESSOR'S BOUNDARY
1	SUBDIVISION LOT NUMBER.
(1)	ASSESSMENT NUMBER.
1	ASSESSOR'S PARCEL NUMBER.
(123)	ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 3
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
MANSIONETTE ESTATES 1, 2, & 3
REV. APRIL 2015



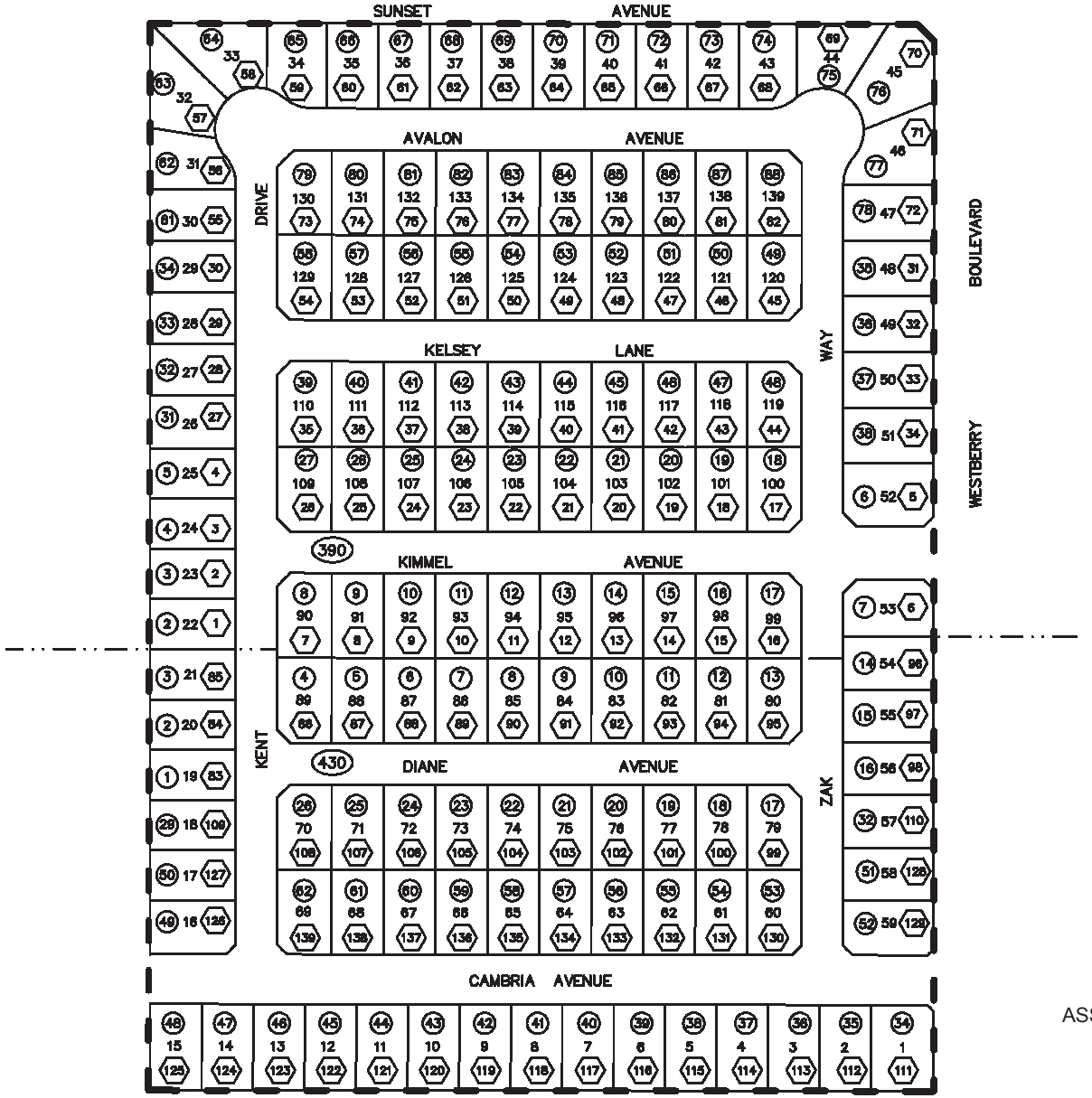
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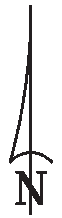
- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 6A
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
WOODLAND HILLS/BASILA
REV. JULY 2011





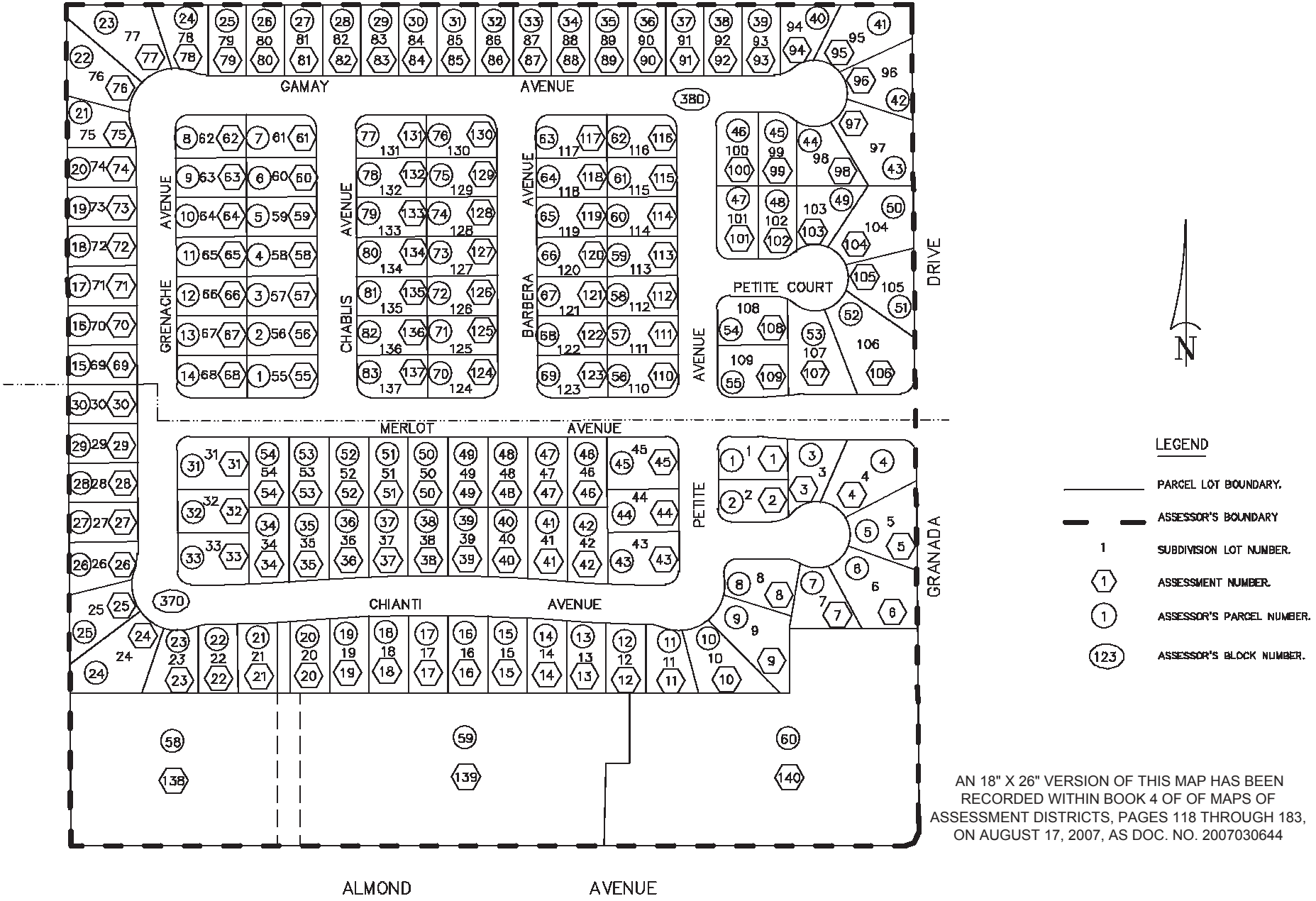
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 6B
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

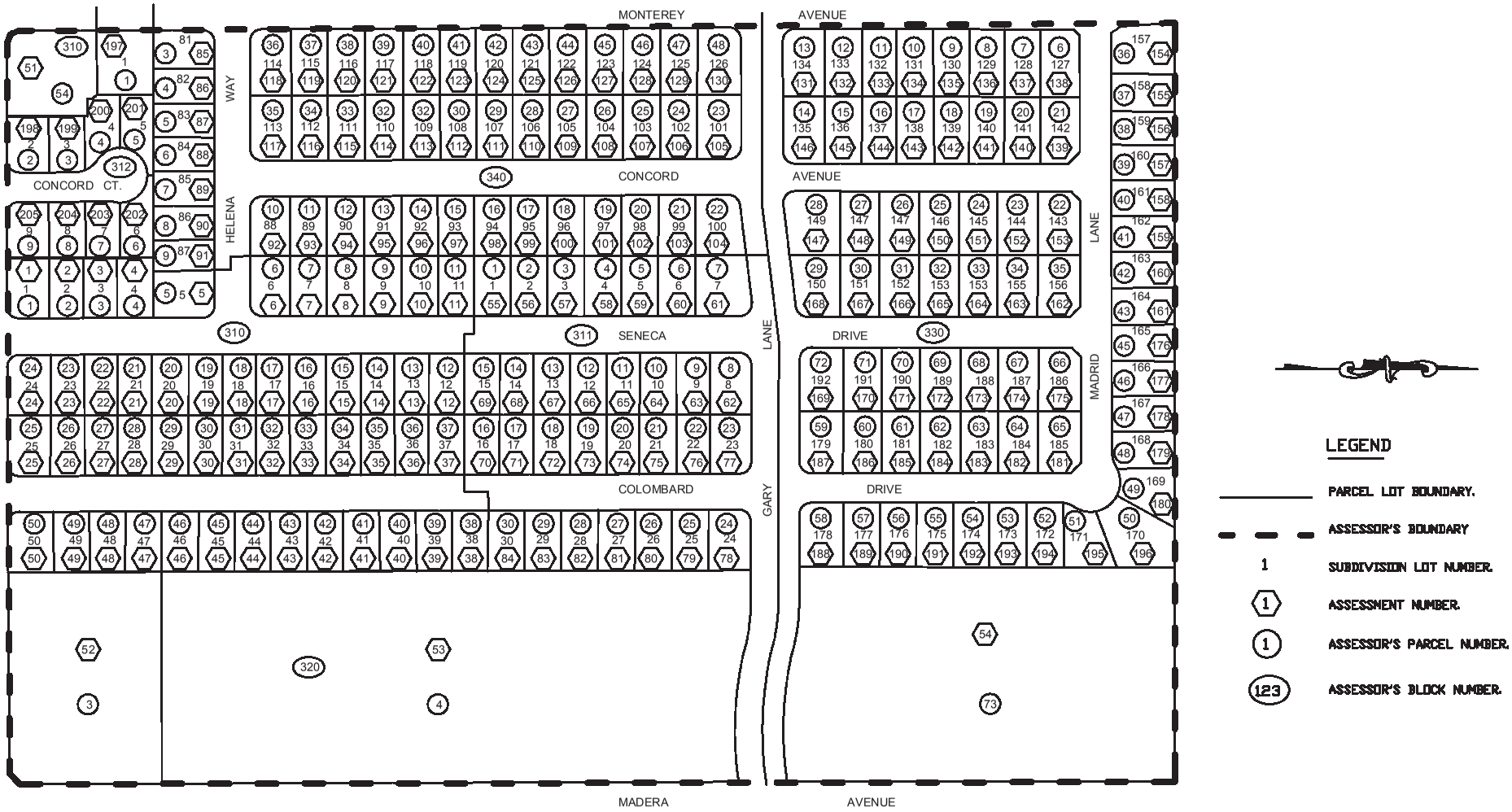
CITY OF MADERA
SUNSET SOUTHWEST I, II, III, IV & V
REV. JULY 2008



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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 7
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
TOWN AND COUNTRY ESTATES
REV. JULY 2011



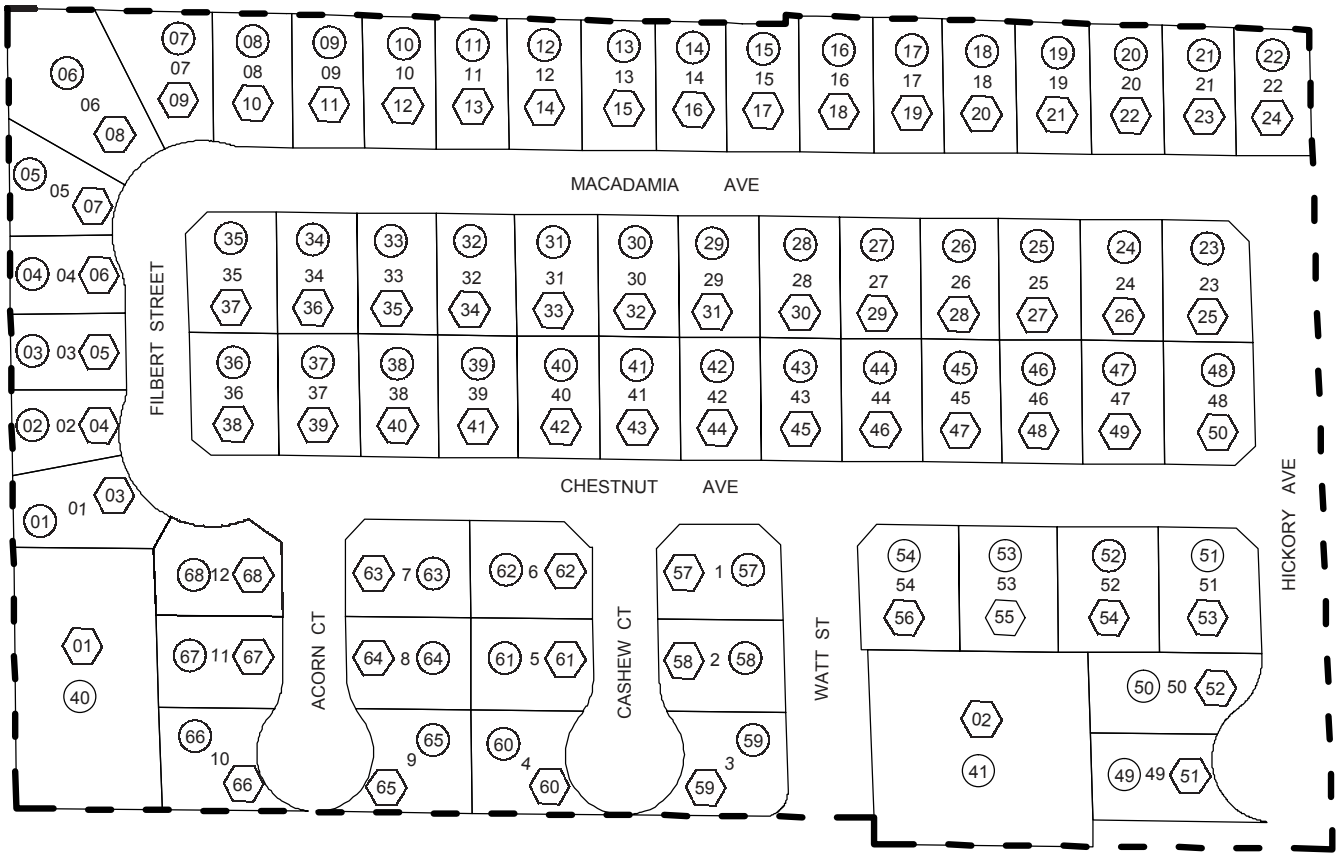
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 8
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

VINEYARD ESTATES 2, 3, 4 & 5

REV. JULY 2008





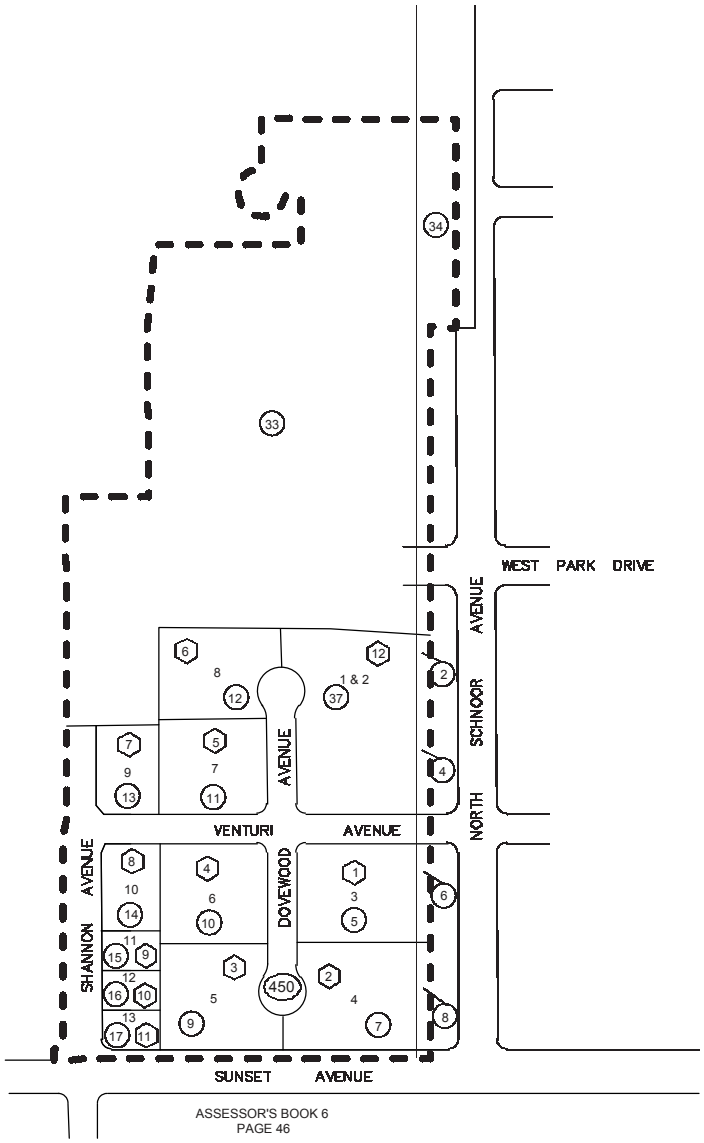
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- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 9
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
ORCHARD ESTATES SUBDIVISION
REV. JULY 2011





LEGEND

PARCEL LOT BOUNDARY.

ASSESSOR'S BOUNDARY

1 SUBDIVISION LOT NUMBER.

(1) ASSESSMENT NUMBER.

1 ASSESSOR'S PARCEL NUMBER.

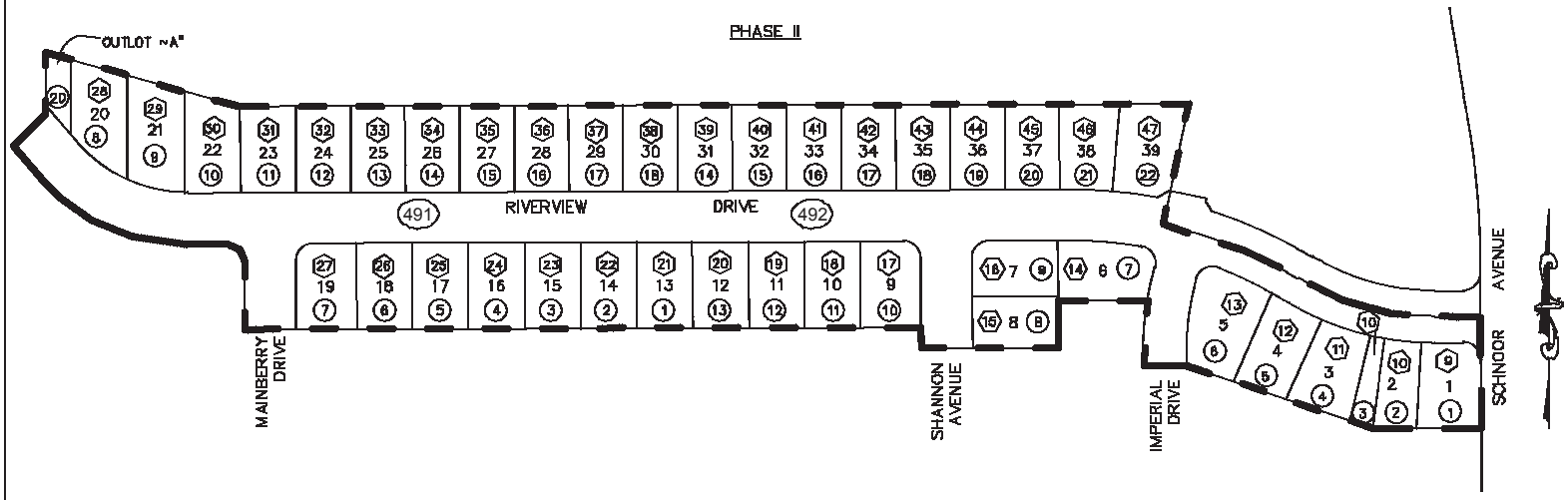
123 ASSESSOR'S BLOCK NUMBER.

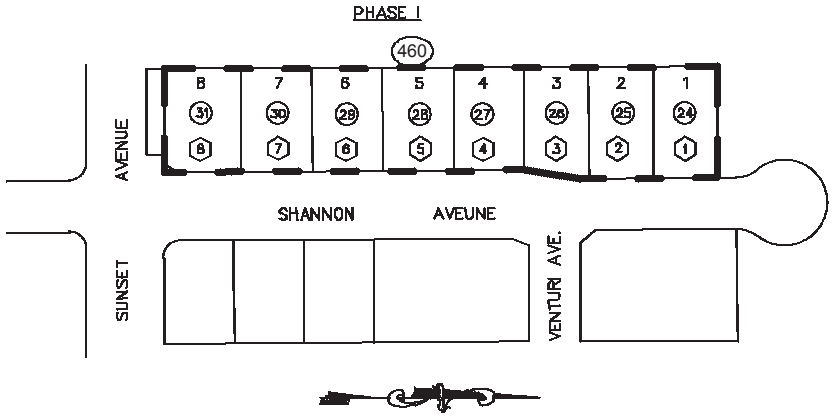
ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 10A
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

VENTURI SUBDIVISION

REV. JULY 2011





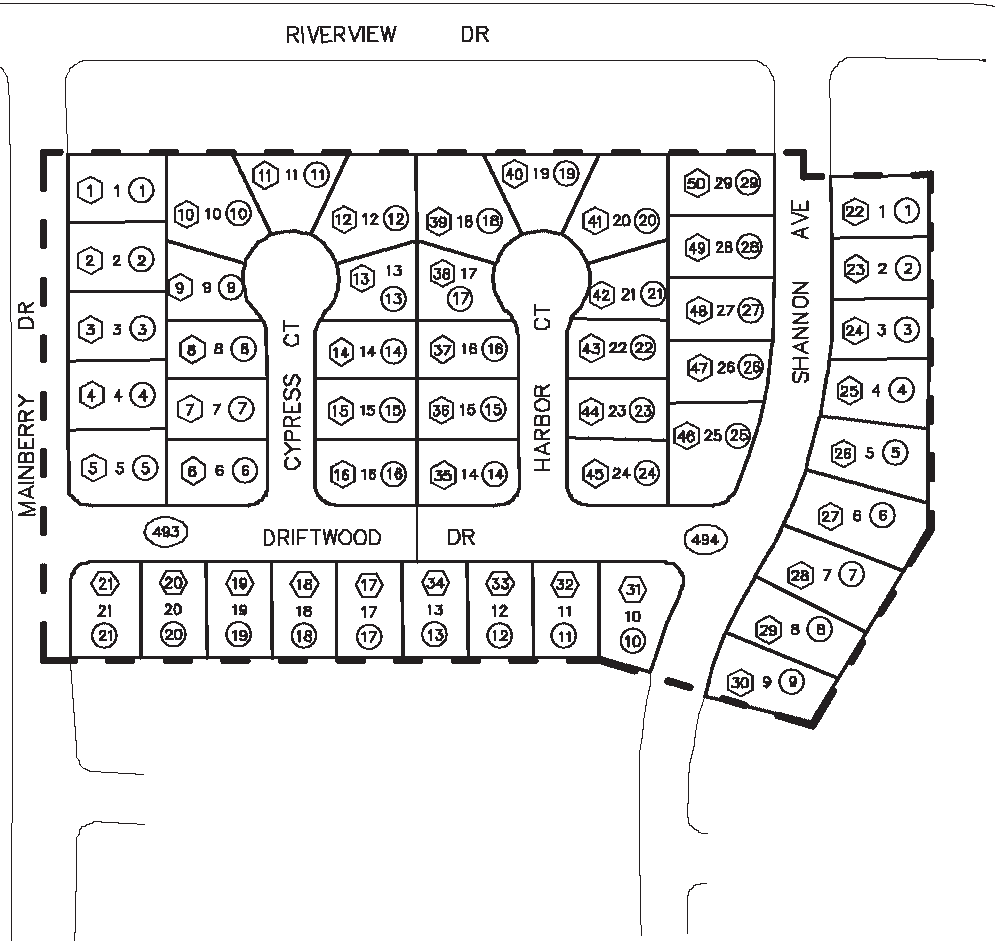
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- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 10B
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
PEBBLE BEACH I & II
REV. JULY 2011



LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

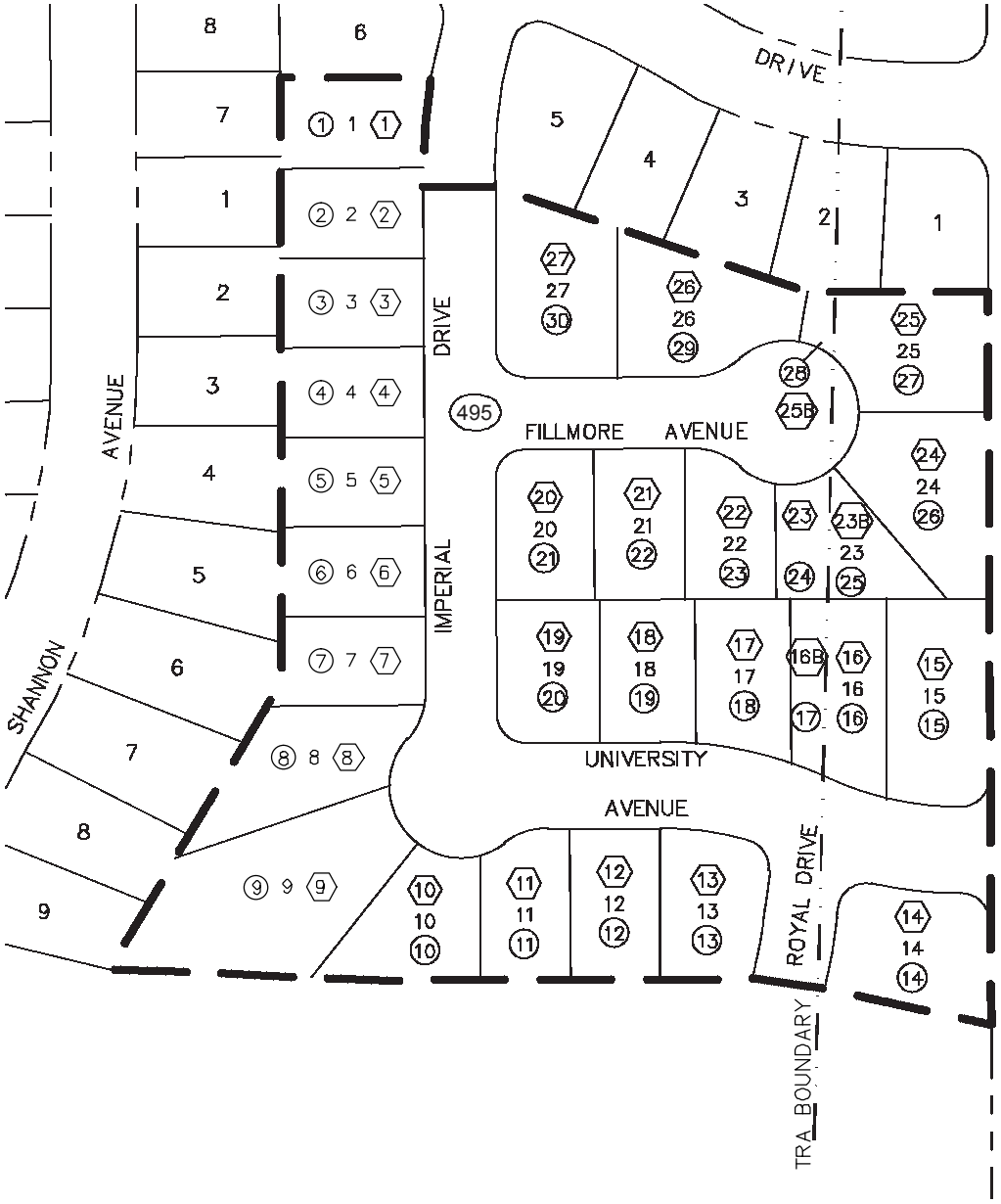
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 10C
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

PEBBLE BEACH ESTATES
PHASES 3 and 4

REV. JULY 2011



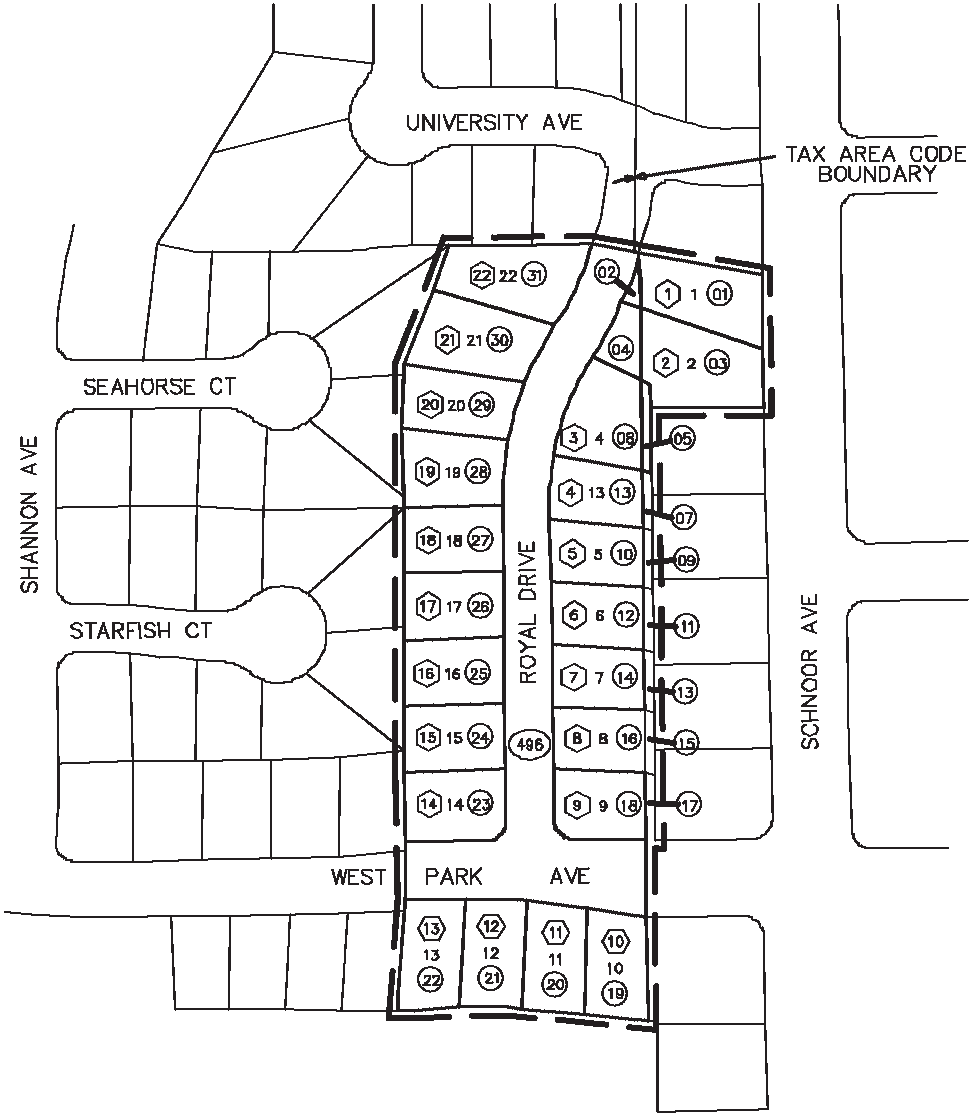
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 10D
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
PEBBLE BEACH V
REV. JULY 2011



LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

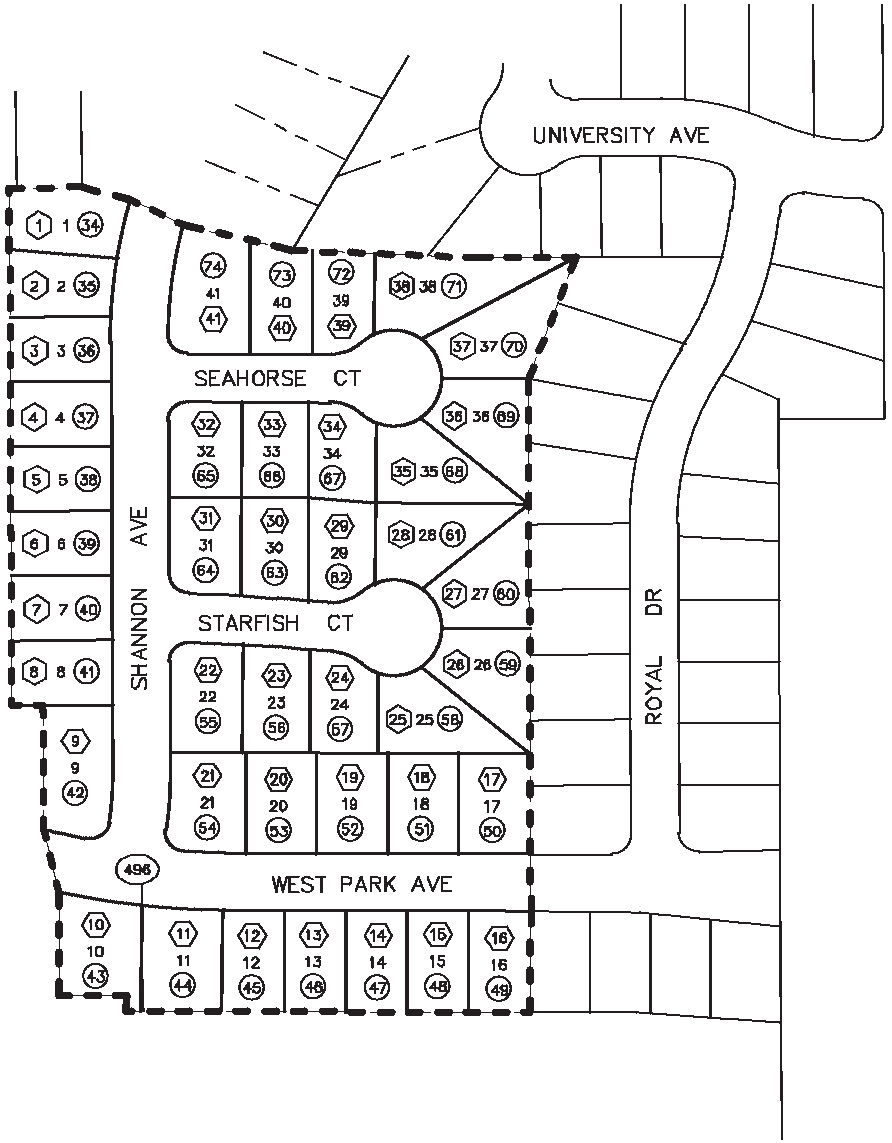
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 10E
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

PEBBLE BEACH
PHASE VI
SUBDIVISION

REV. JULY 2011





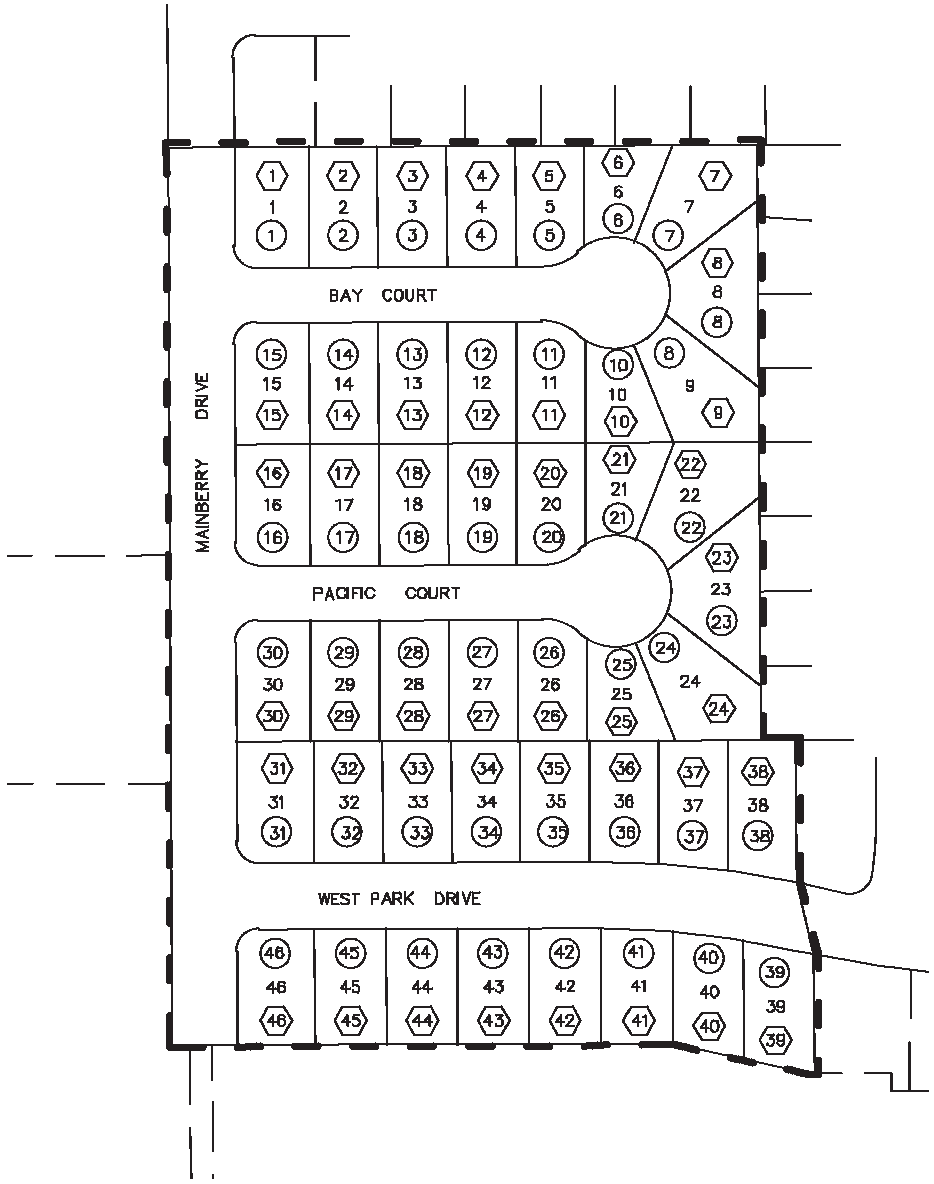
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———	PARCEL LOT BOUNDARY.
— — —	ASSESSOR'S BOUNDARY
1	SUBDIVISION LOT NUMBER.
(1)	ASSESSMENT NUMBER.
1	ASSESSOR'S PARCEL NUMBER.
123	ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 10F
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
PEBBLE BEACH
PHASE VII
SUBDIVISION
REV. JULY 2011



LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

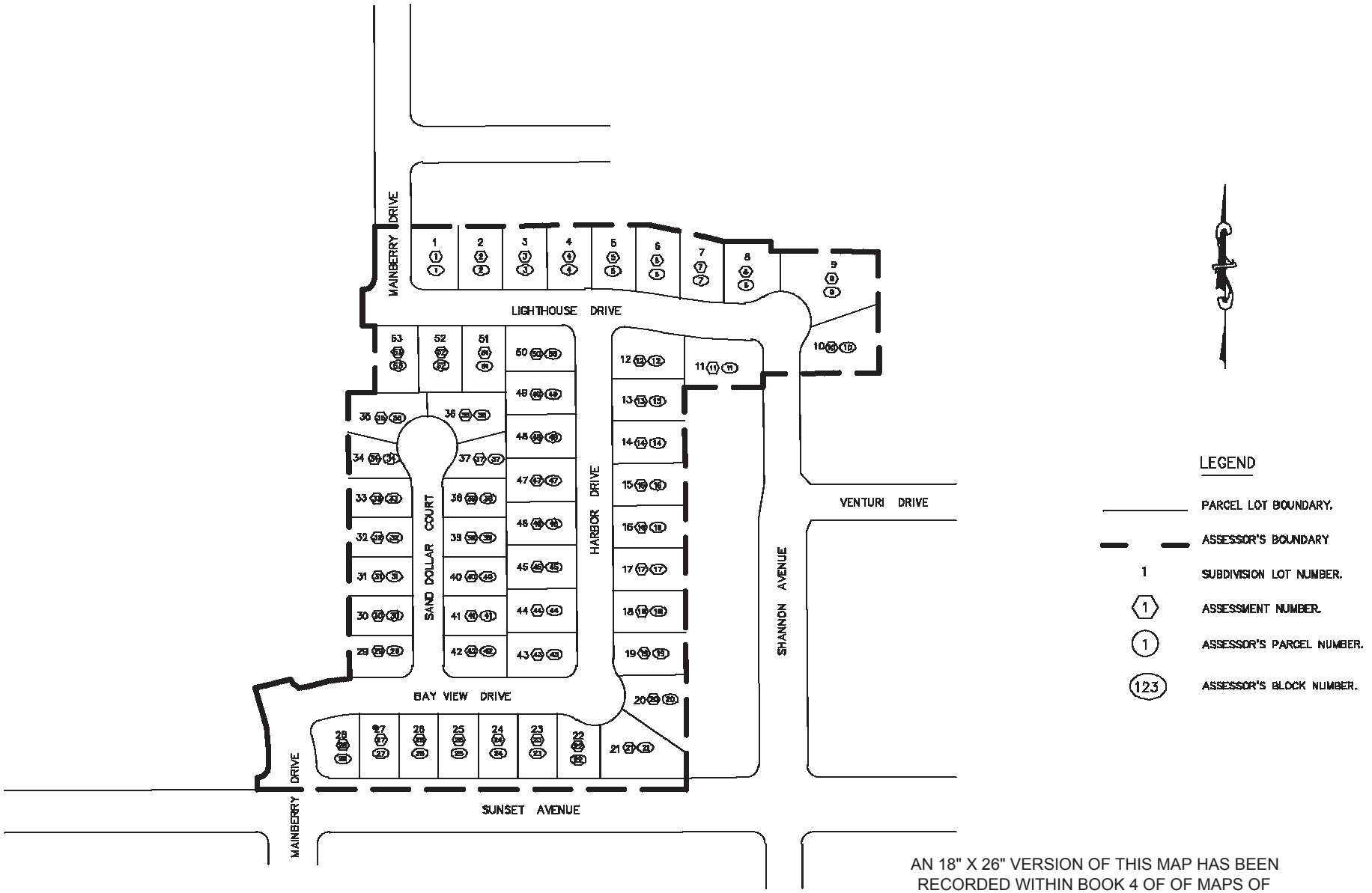
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 10G
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

PEBBLE BEACH
PHASE VIII
SUBDIVISION

REV. JULY 2010



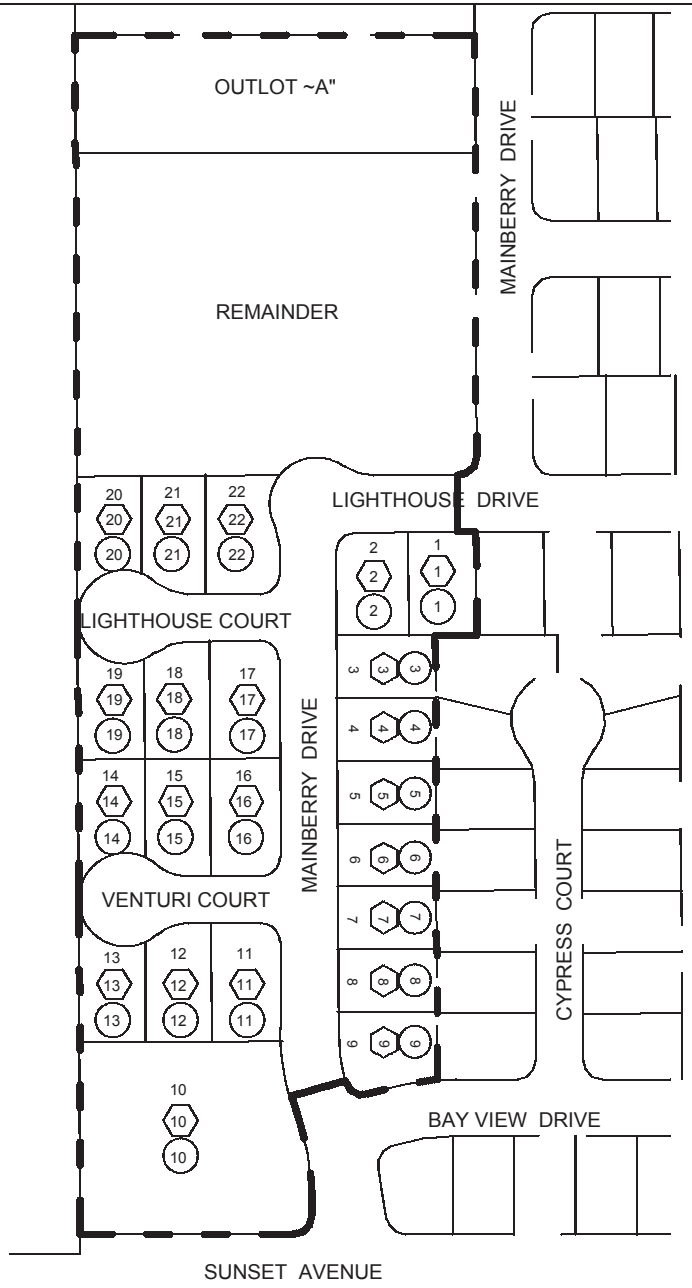
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 10H
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

PEBBLE BEACH
PHASE IX
SUBDIVISION

REV. JULY 2010





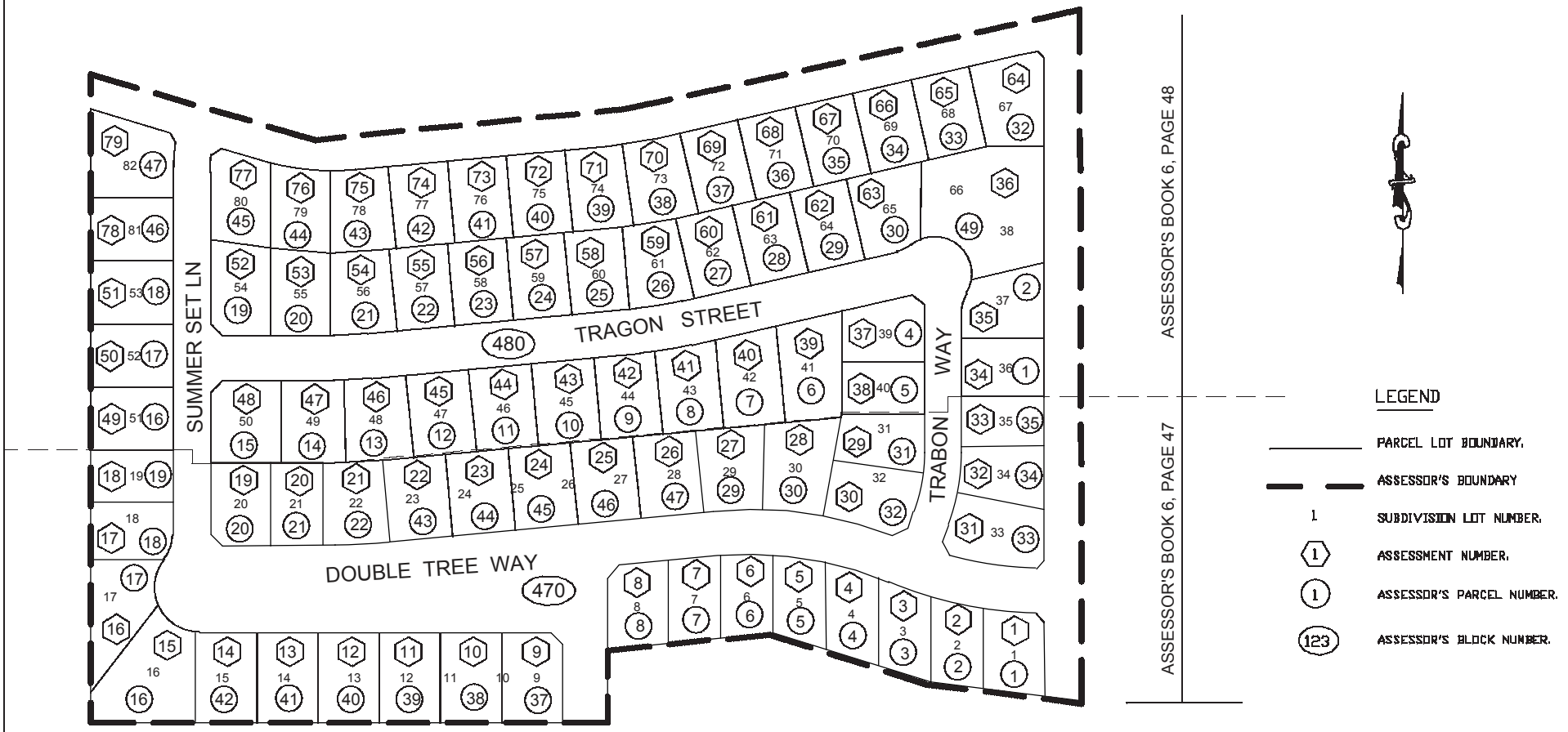
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- 123 ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 10i
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
PEBBLE BEACH
PHASE X
REV. JULY 2010



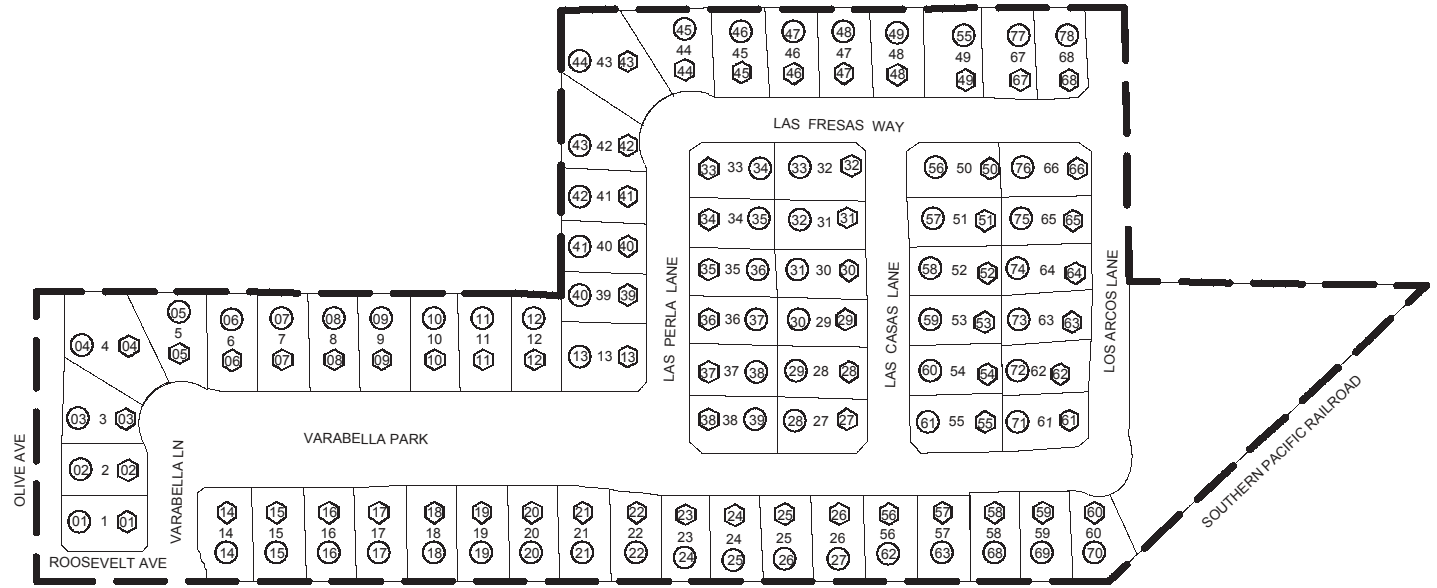
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 12
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

FRENCH COVE
1 AND 2

REV. JULY 2010



LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

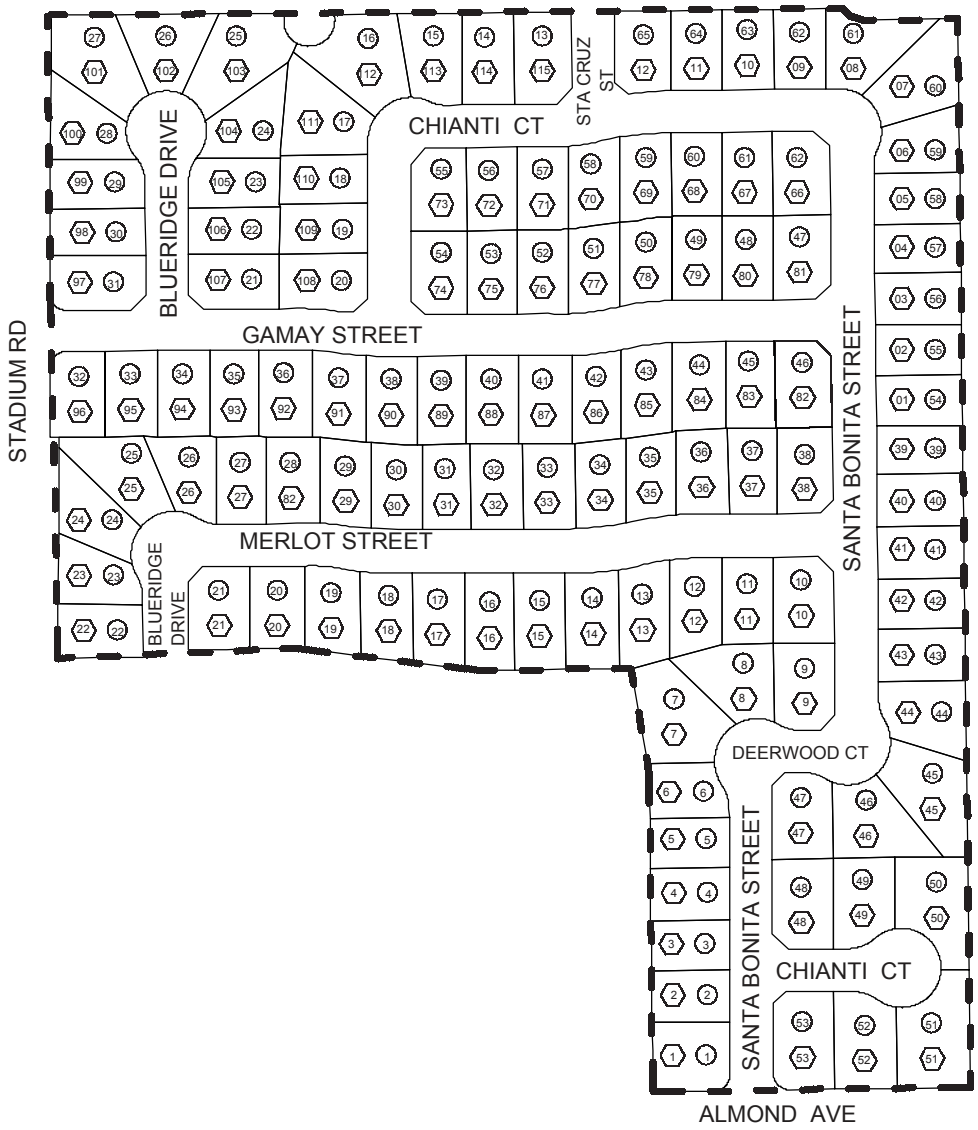
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 13
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

LAS PALMAS ESTATES
1, 2, 3 AND 4

REV. JULY 2010





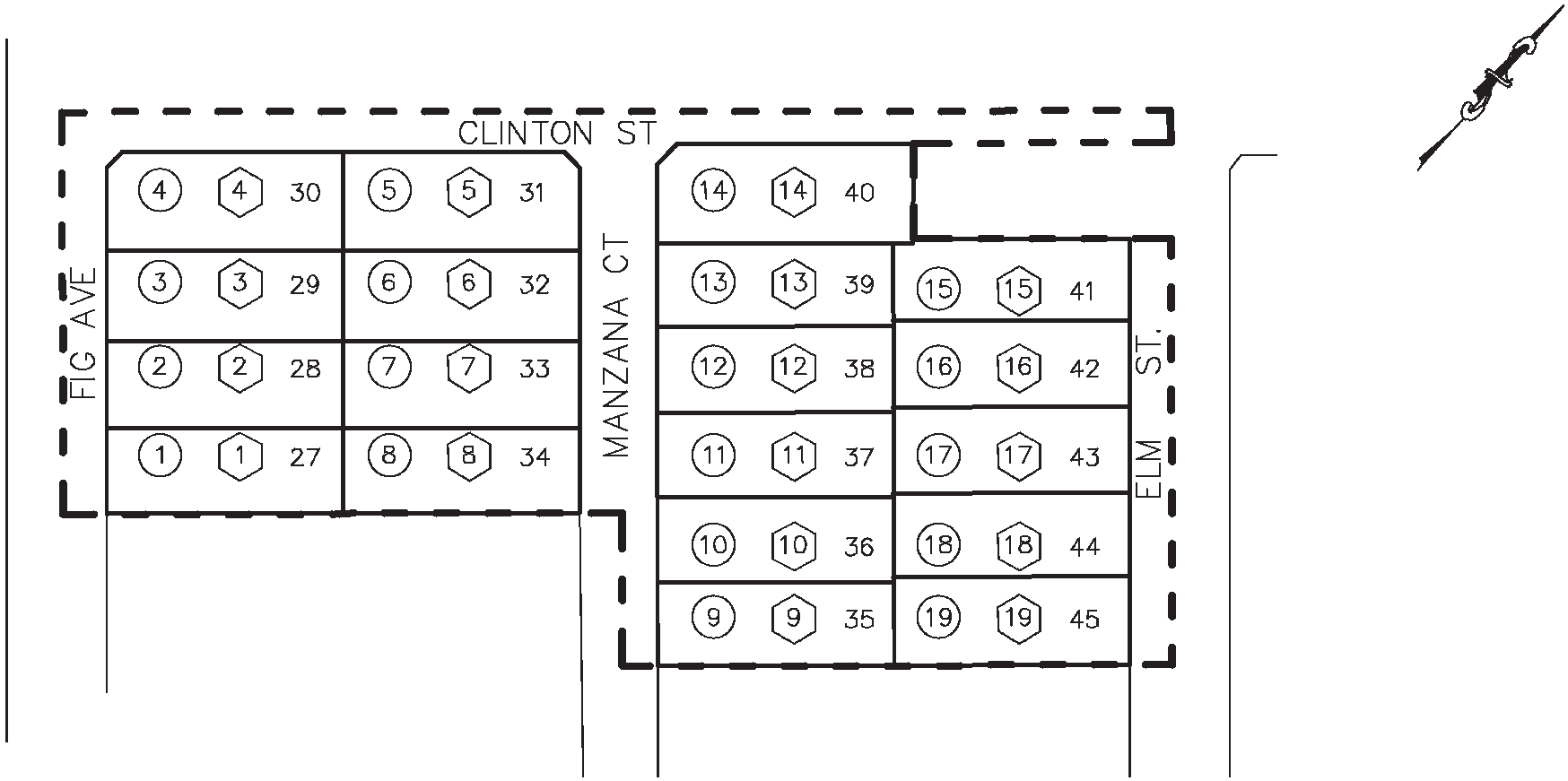
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 14
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CAPISTRANO 1 and 2 SUBDIVISION
REV. JULY 2010



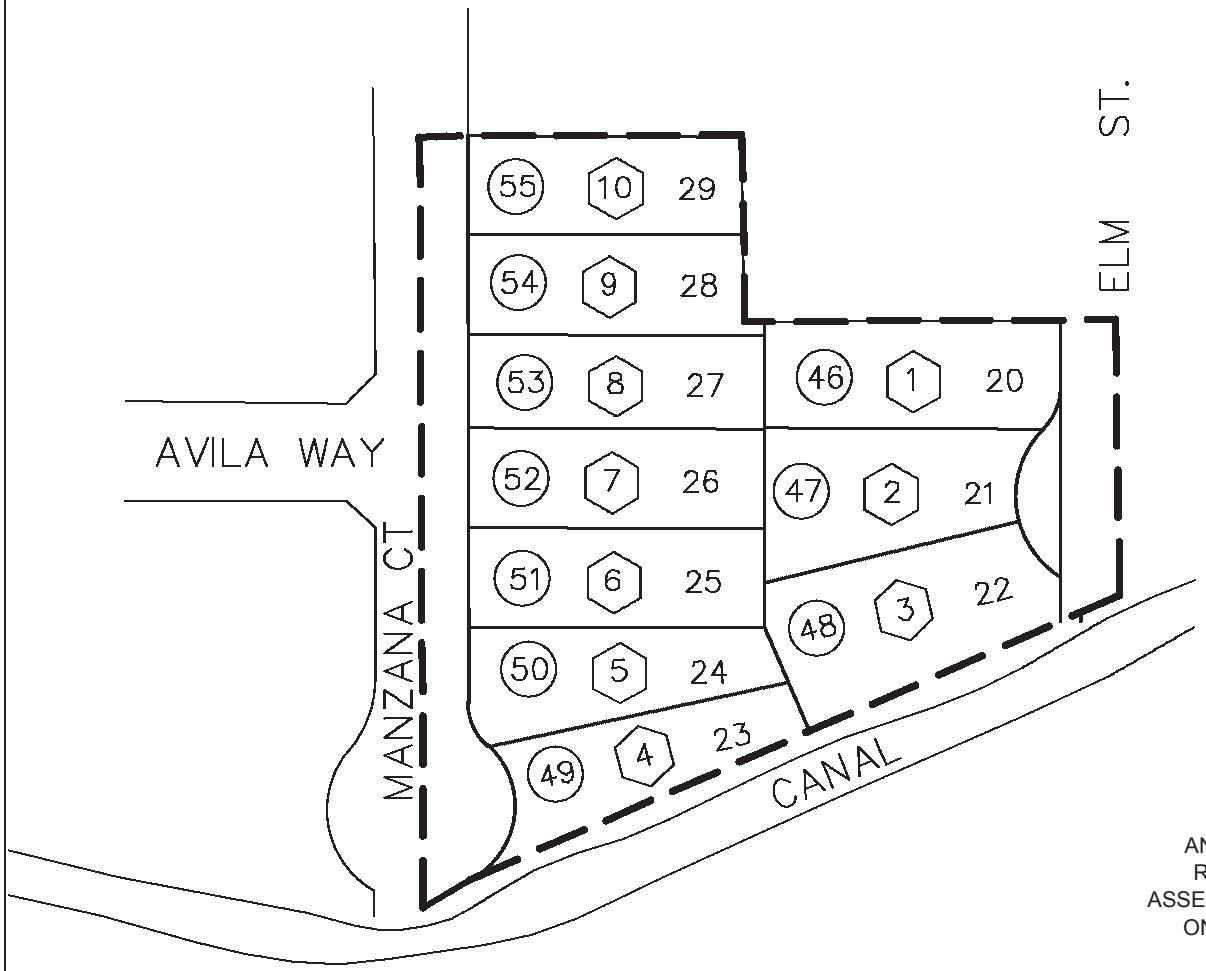
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LEGEND

———	PARCEL LOT BOUNDARY
— —	ZONE BOUNDARY
1	SUBDIVISION LOT NUMBER
(1)	ASSESSMENT NUMBER
(1)	ASSESSOR'S PARCEL NUMBER
(101)	ASSESSOR'S BLOCK NUMBER

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 15
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CLINTON ELM RANCHOS
PHASE I
REV. JULY 2010



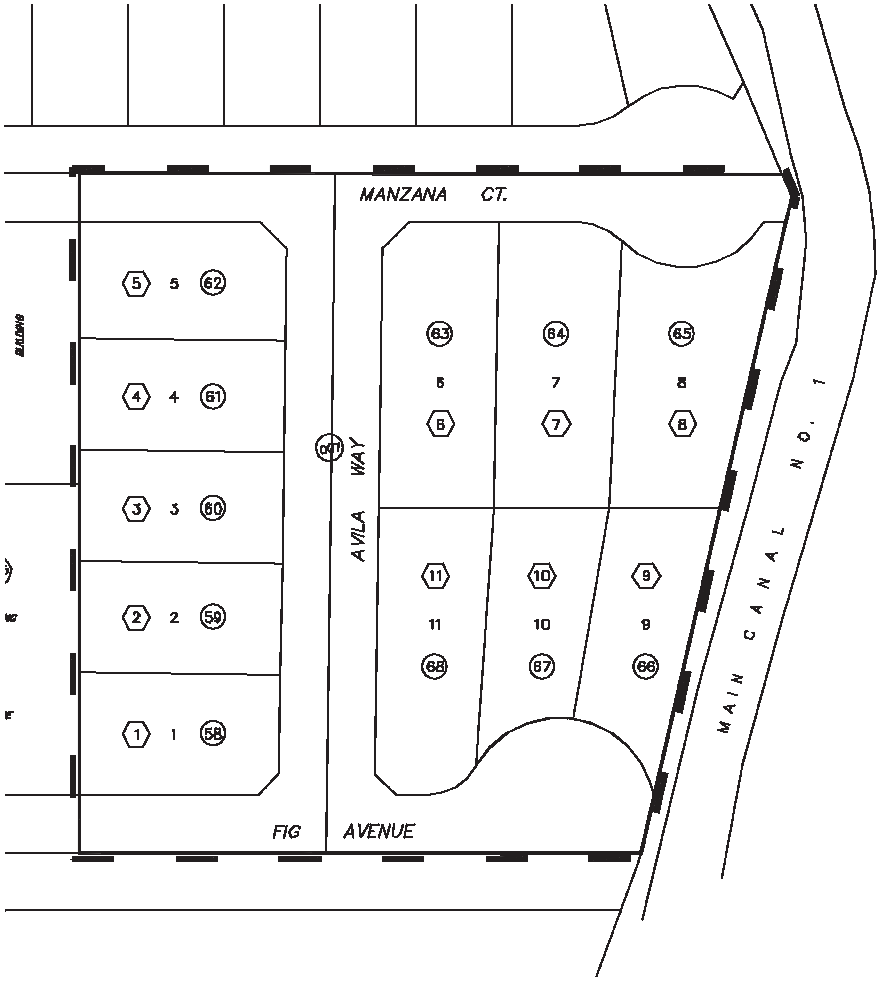
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LEGEND

———	PARCEL LOT BOUNDARY
— — —	ZONE BOUNDARY
1	SUBDIVISION LOT NUMBER
(1)	ASSESSMENT NUMBER
1	ASSESSOR'S PARCEL NUMBER
101	ASSESSOR'S BLOCK NUMBER

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 15B
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CLINTON ELM RANCHOS
PHASE II
REV. JULY 2010



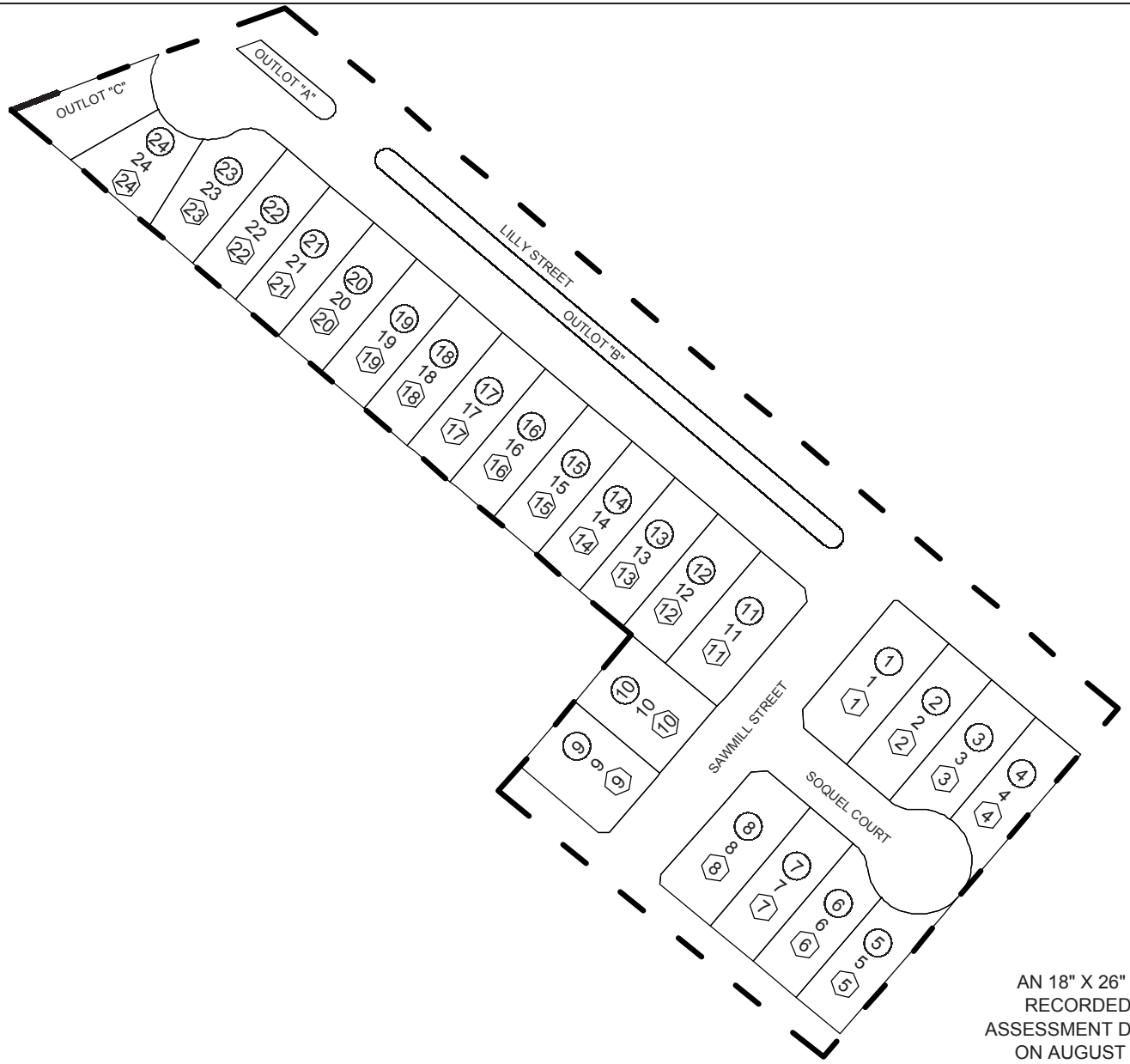
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LEGEND

———	PARCEL LOT BOUNDARY
— — —	ZONE BOUNDARY
1	SUBDIVISION LOT NUMBER
⬡1	ASSESSMENT NUMBER
(1)	ASSESSOR'S PARCEL NUMBER
(##)	ASSESSOR'S BLOCK NUMBER

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 15C
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CLINTON ELM RANCHOS PHASE III
REV. JULY 2010





LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- 123 ASSESSOR'S BLOCK NUMBER.

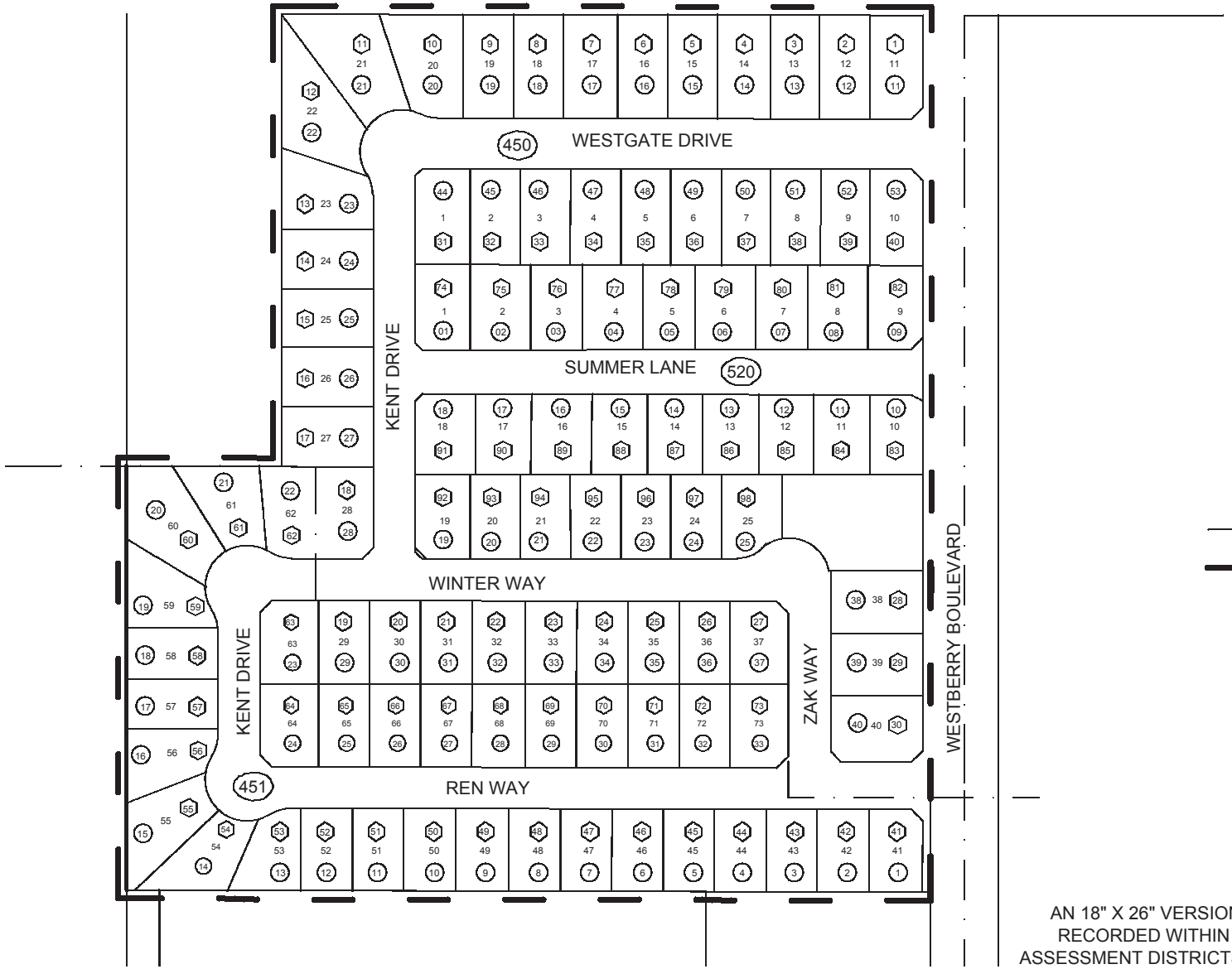
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 16
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

SUGAR PINE
ESTATES

REV. JULY 2010



LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

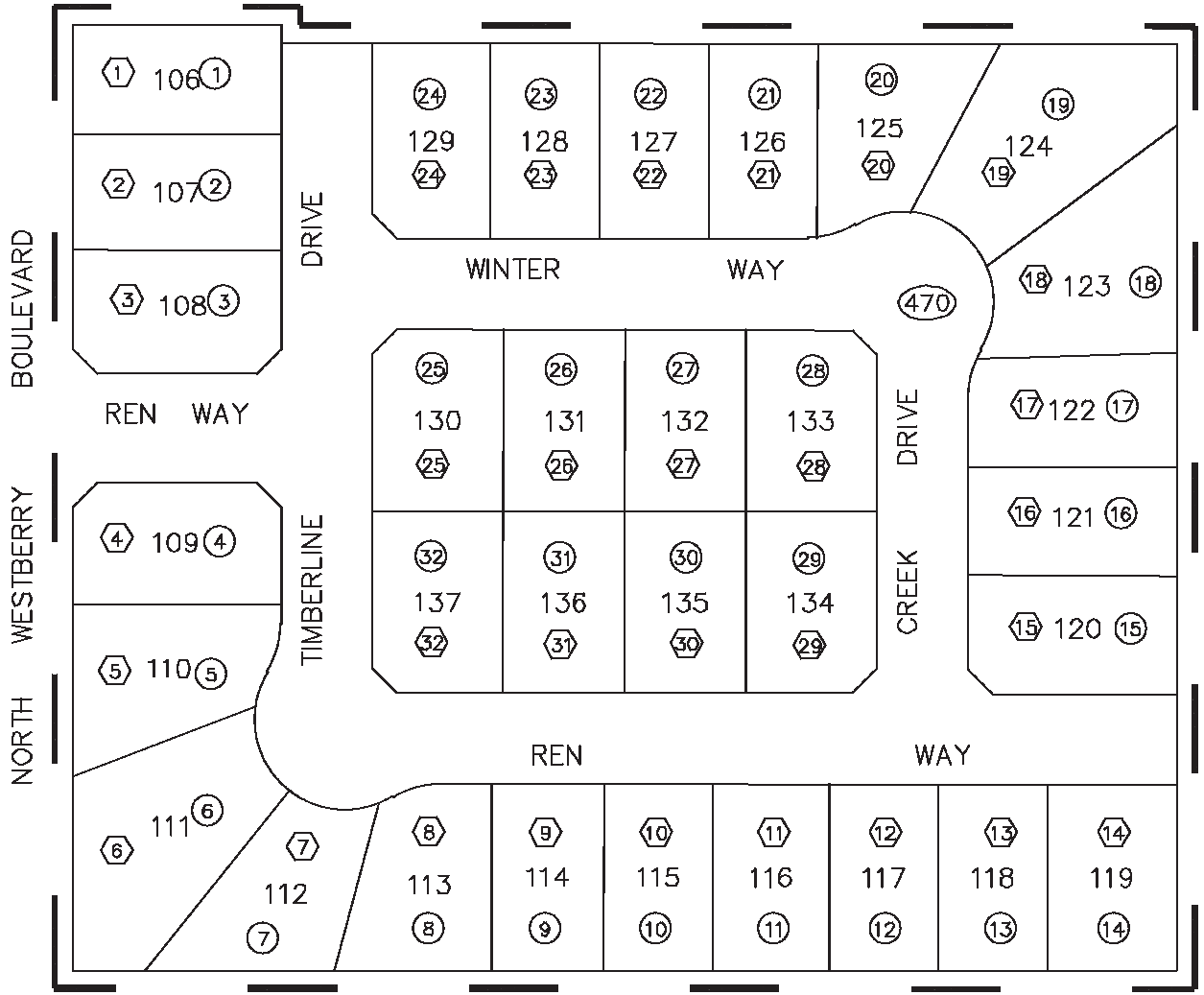
AN 18" X 26" VERSION OF THIS MAP HAS BEEN RECORDED WITHIN BOOK 4 OF OF MAPS OF ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183, ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 17A
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

CAPISTRANO X
PHASES 1 AND 2

REV. JULY 2010





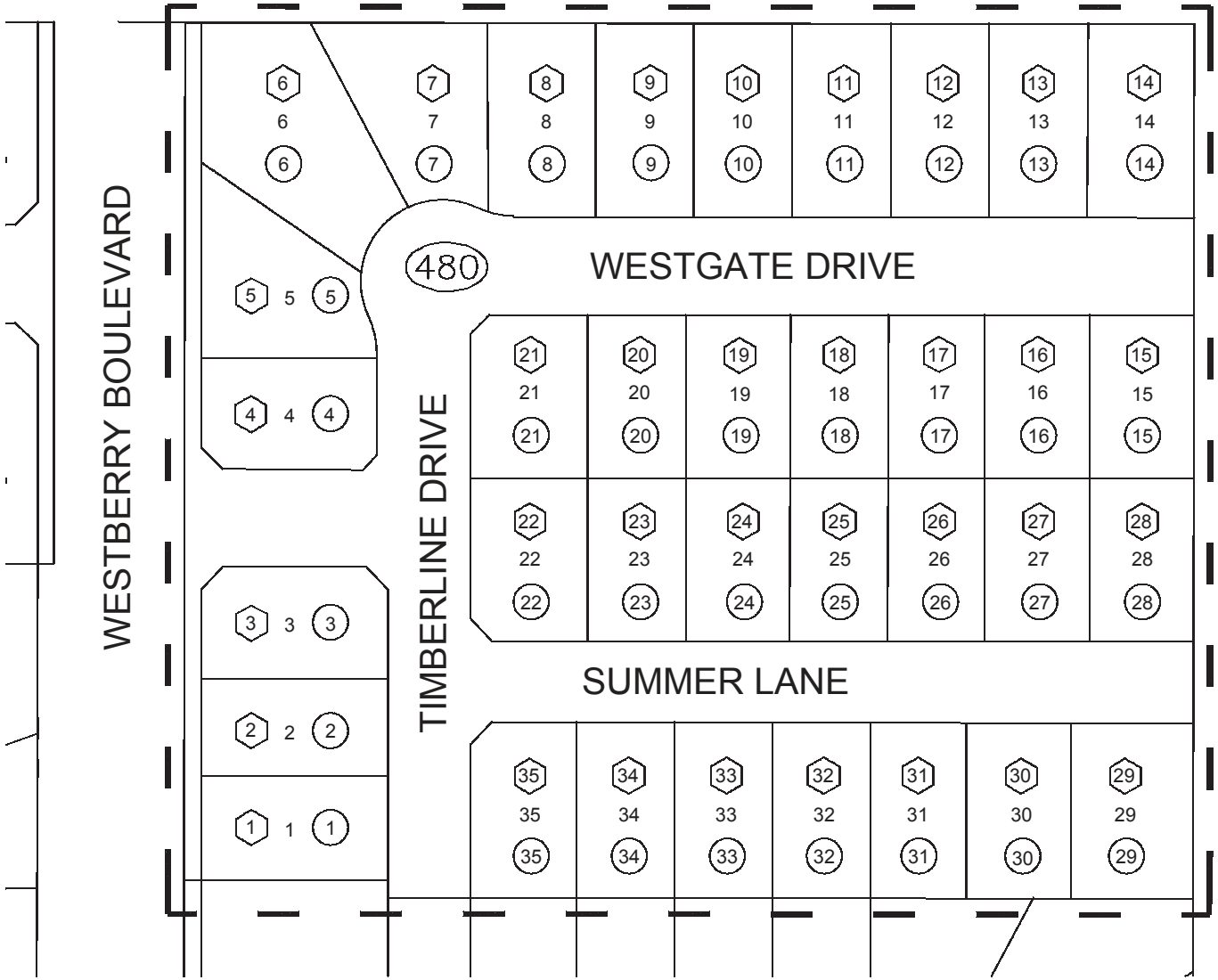
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 17B
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CAPISTRANO X
PHASE 3
REV. JULY 2010





LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

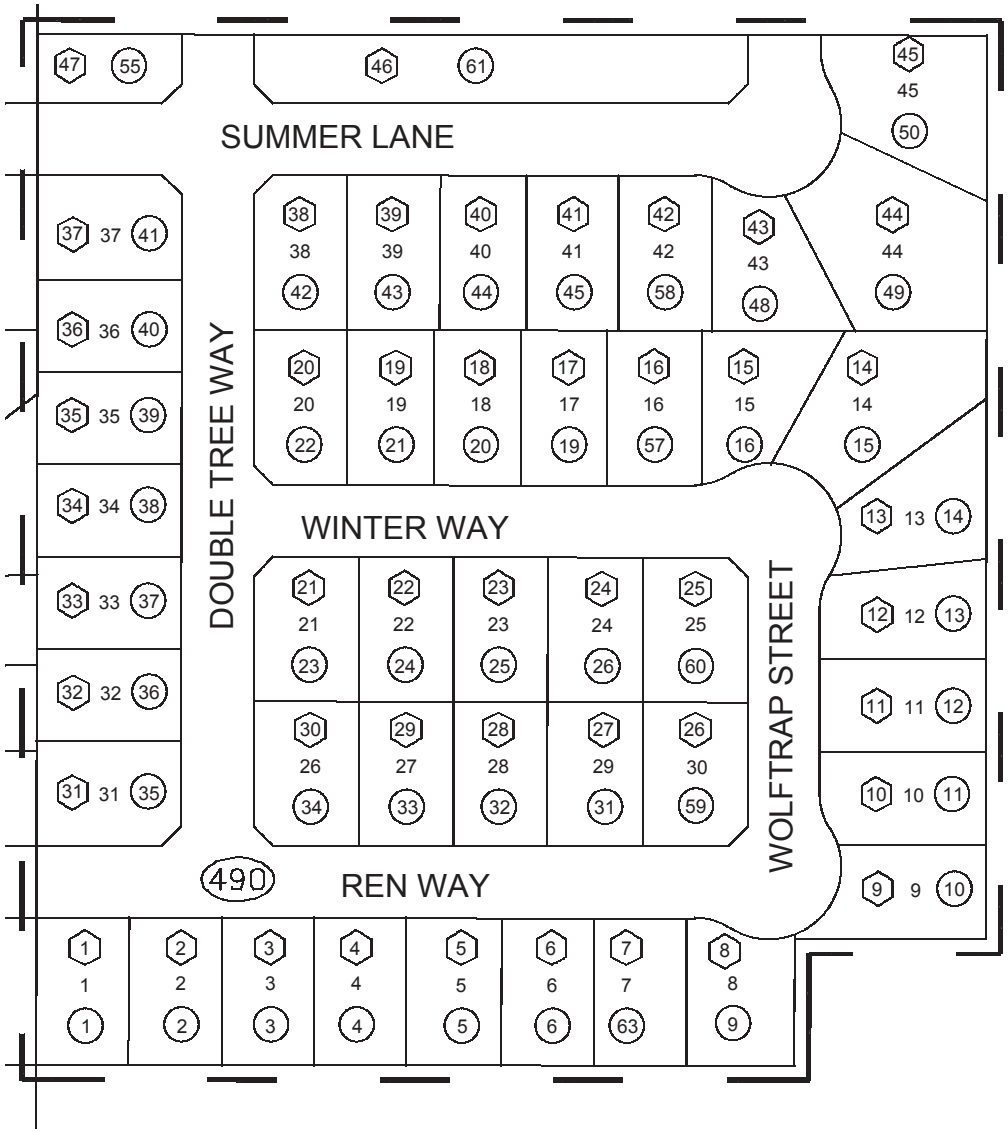
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 17C
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

CAPISTRANO X
PHASE 4

REV. JULY 2010





LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

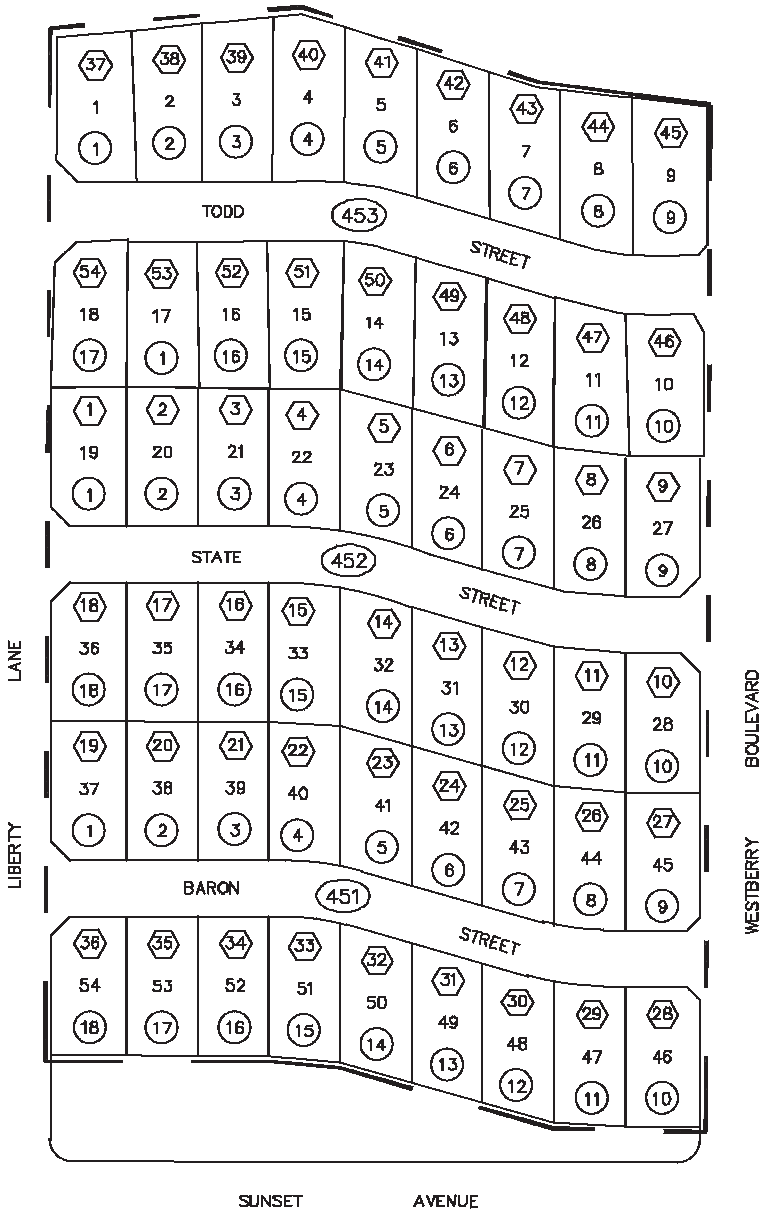
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 17D
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

CAPISTRANO XI
PHASE 1

REV. JULY 2010





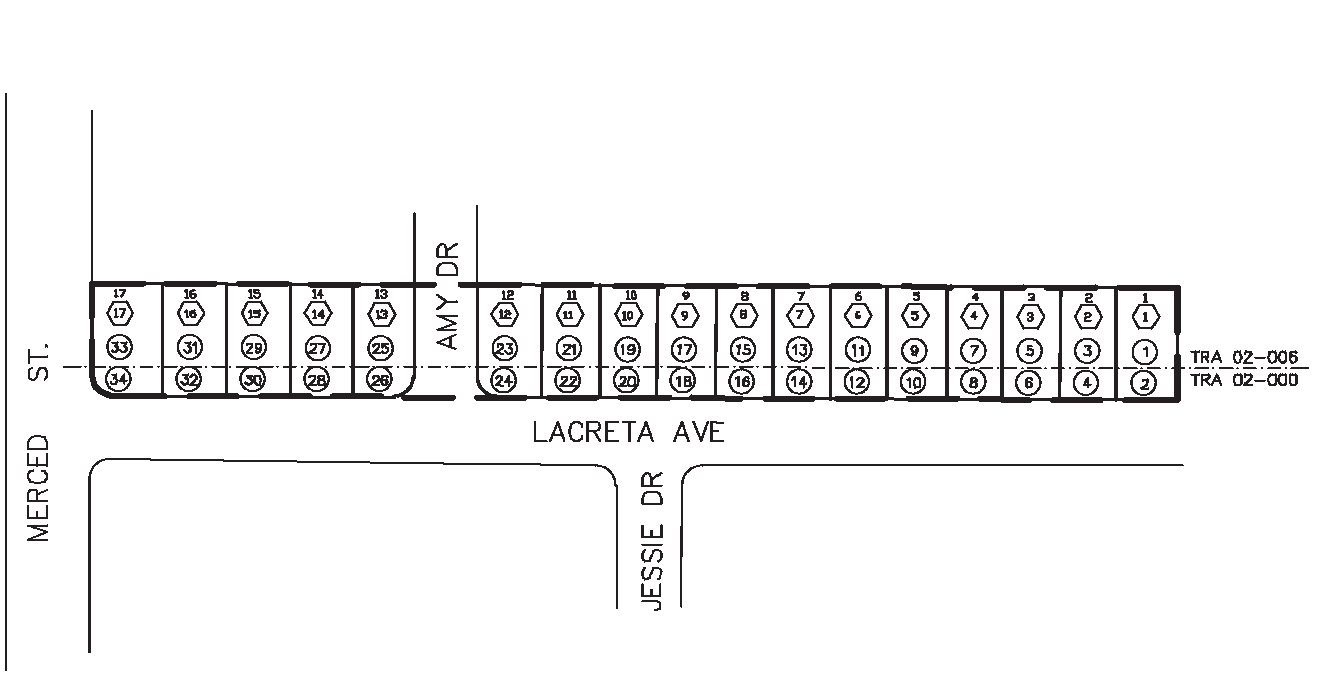
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 18
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
LINCOLN PLACE
PHASES 1, 2 AND 3
REV. JULY 2010





LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

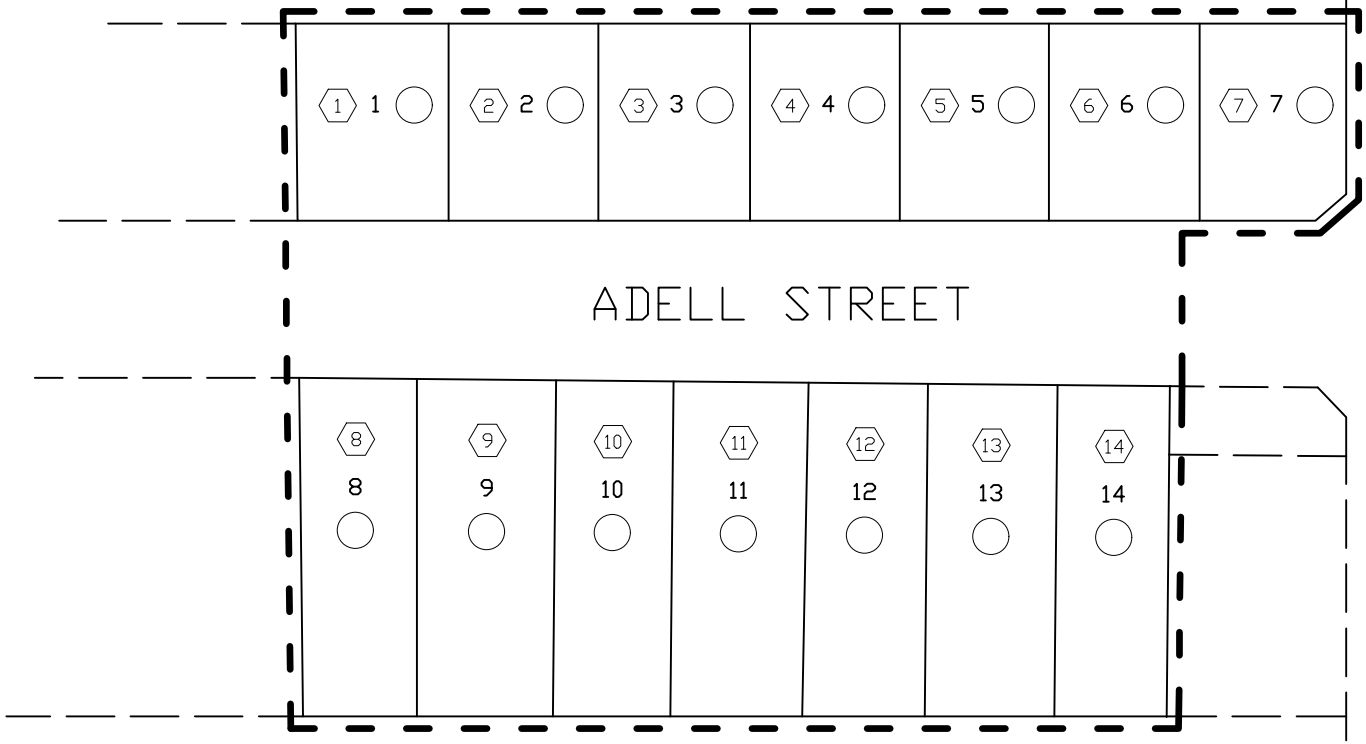
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ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 20A
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

LA JOLLA
PHASE 1

REV. JULY 2010



LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION PARCEL LETTER/NUMBER
- (1) ASSESSMENT NUMBER
- (1) APN NUMBER.

NTS

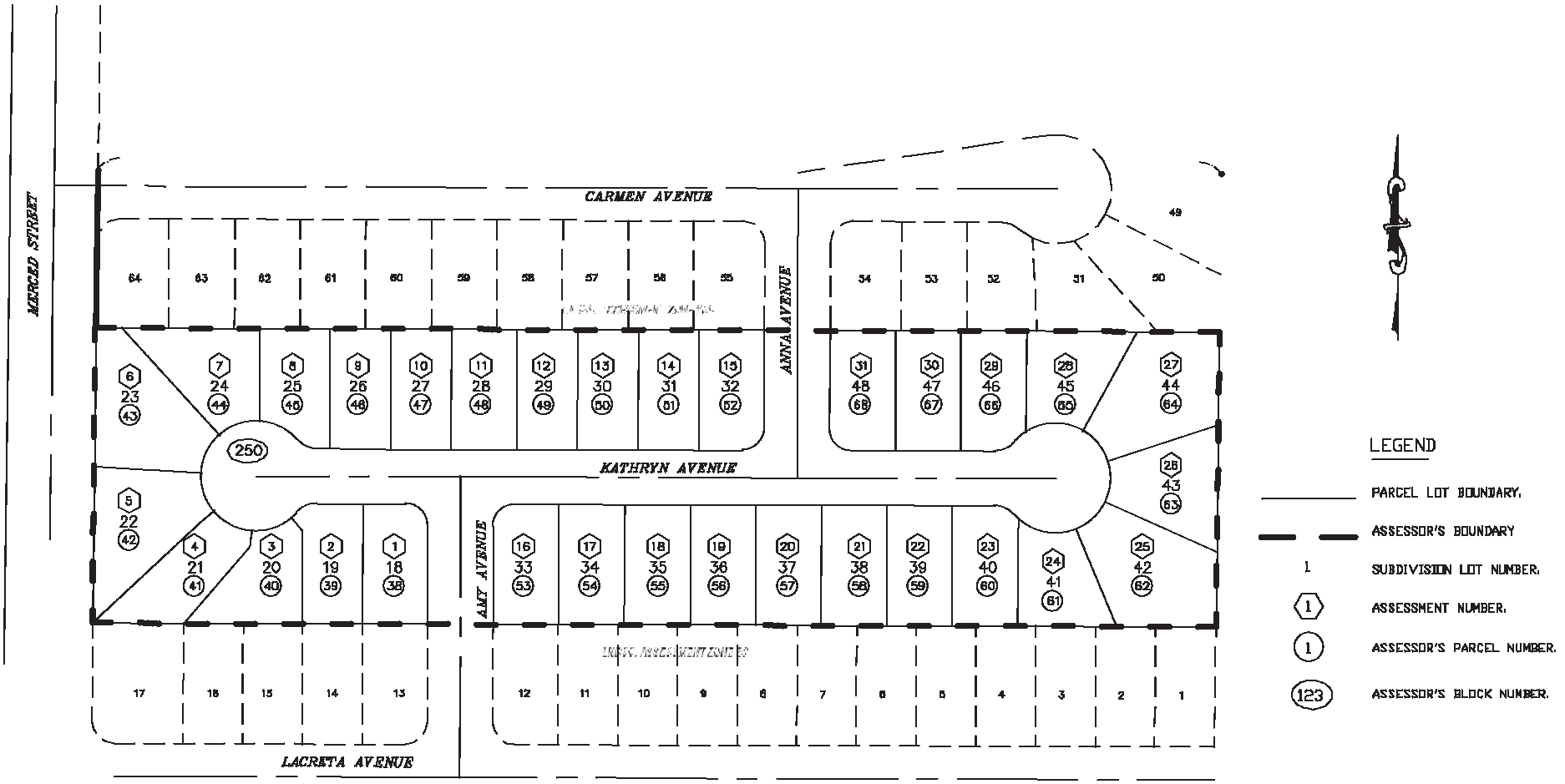
ASSESSMENT DIAGRAM
INCLUSION OF SUBDIVISION 18-S-01
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 20A
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

BELLAVA & BERK HOMES
SUBDIVISION 18-S-01

REV. NOVEMBER 2019

276



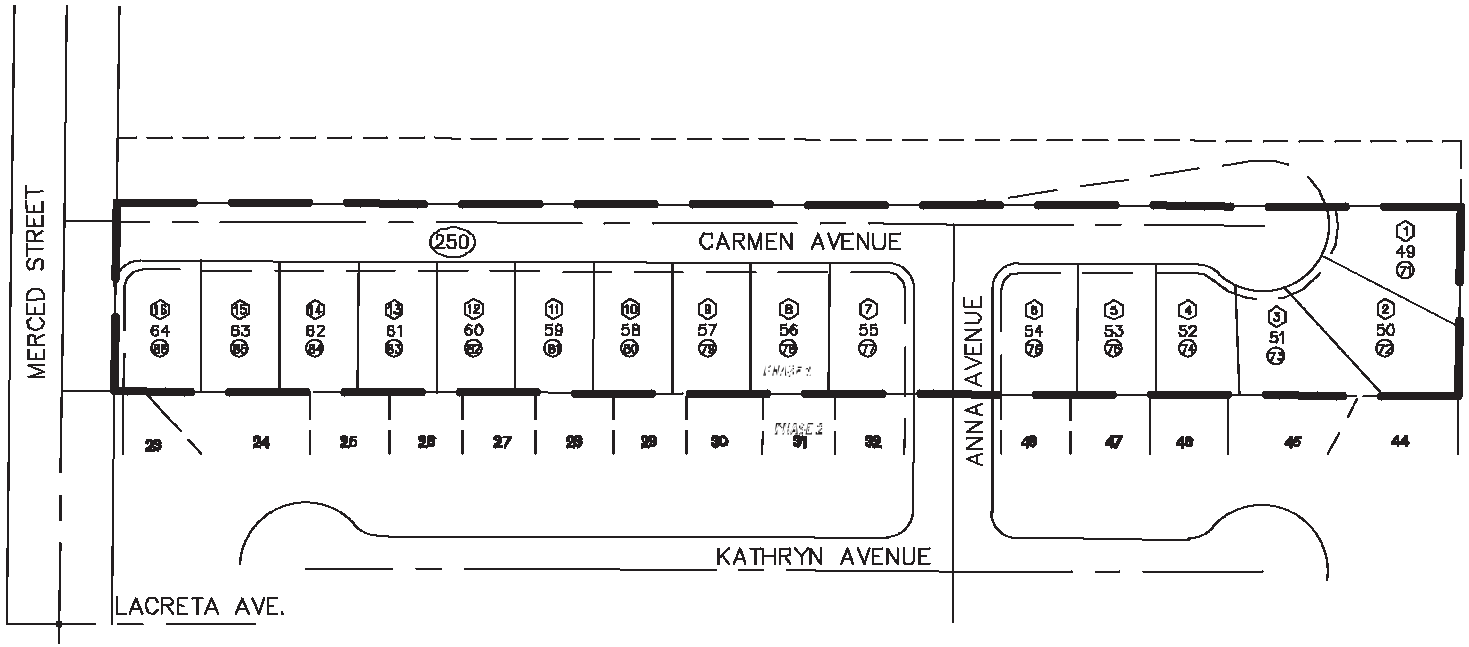
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ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 20B
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

LA JOLLA
PHASE 2

REV. JULY 2010



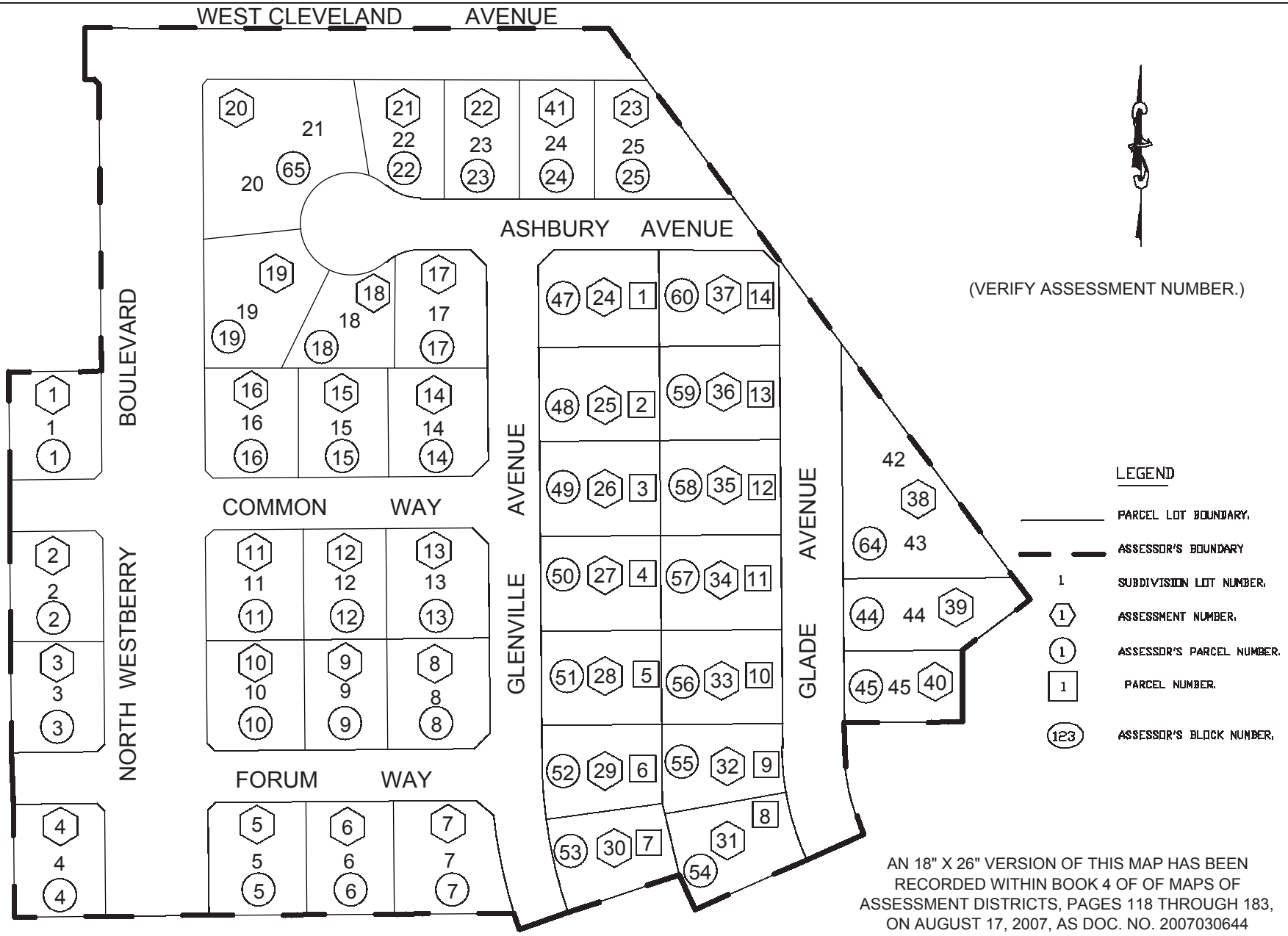
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 20C
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

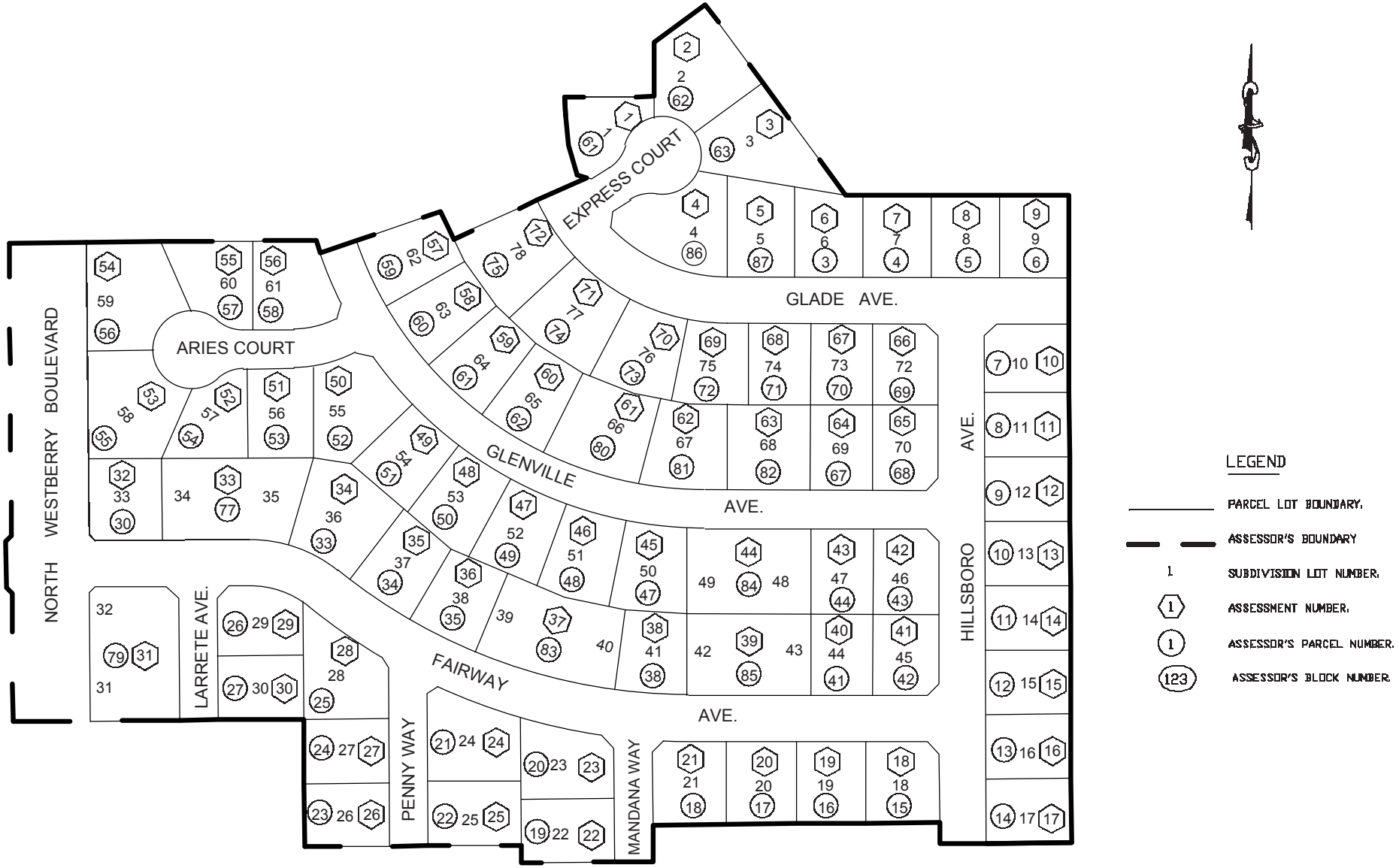
CITY OF MADERA
LA JOLLA
PHASE 3
REV. JULY 2010



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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE-21A
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

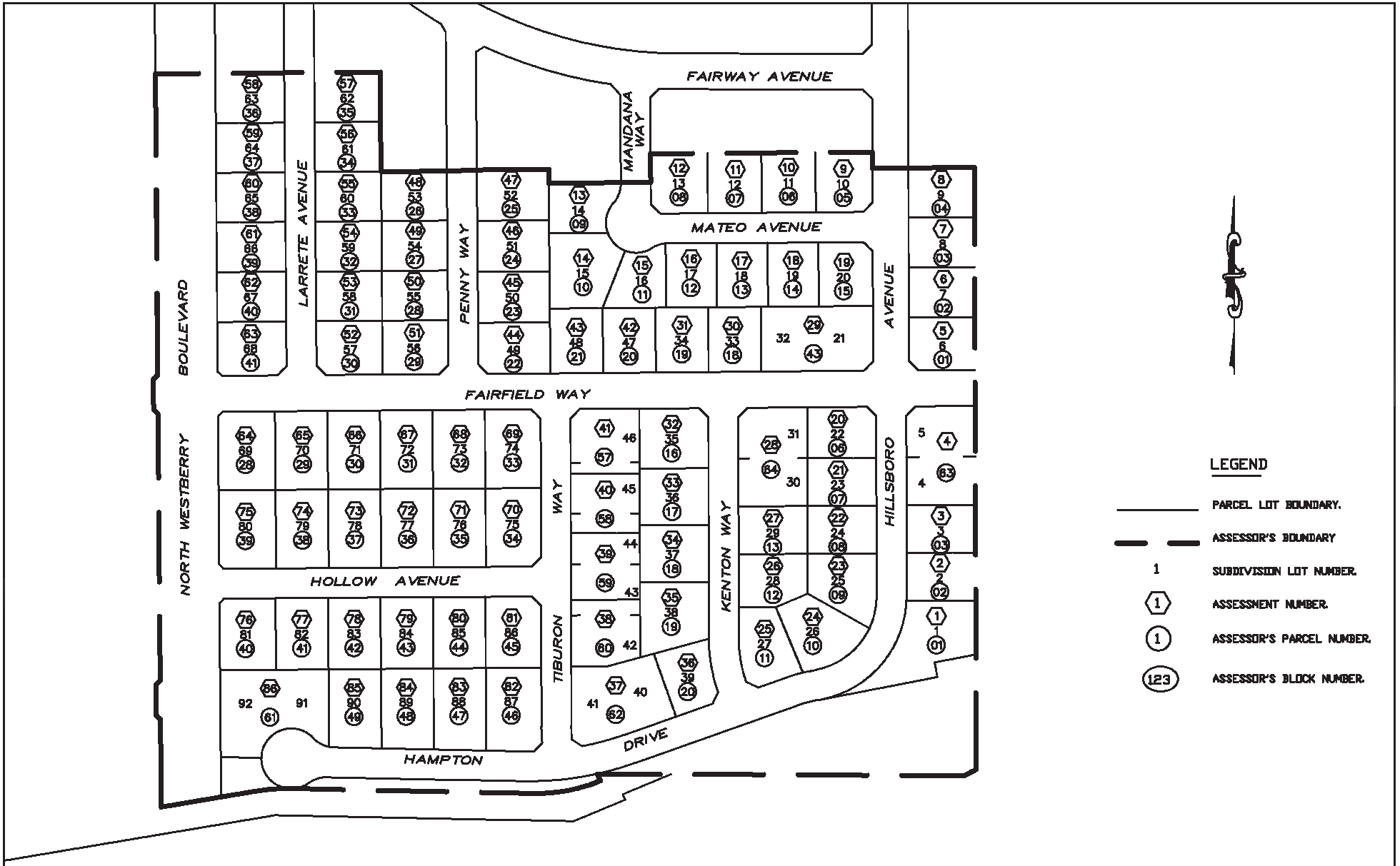
CITY OF MADERA
HOME RANCH Phase I
REV. JULY 2010



ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE-21B
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
HOME RANCH Phase II
REV. APRIL 2015

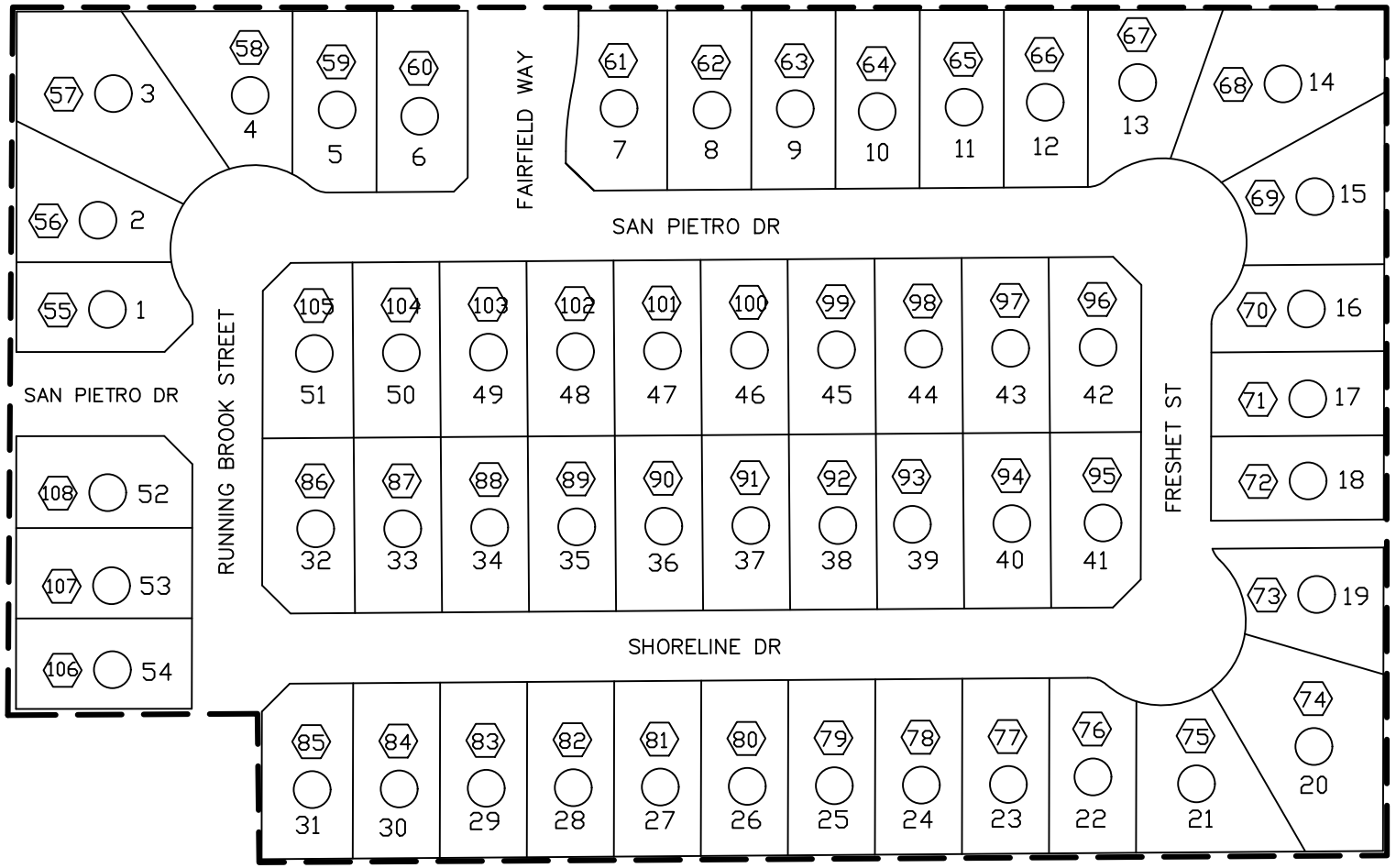
280



ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 21C
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
HOME RANCH
PHASE III
REV. JULY 2009

EXHIBIT "B"

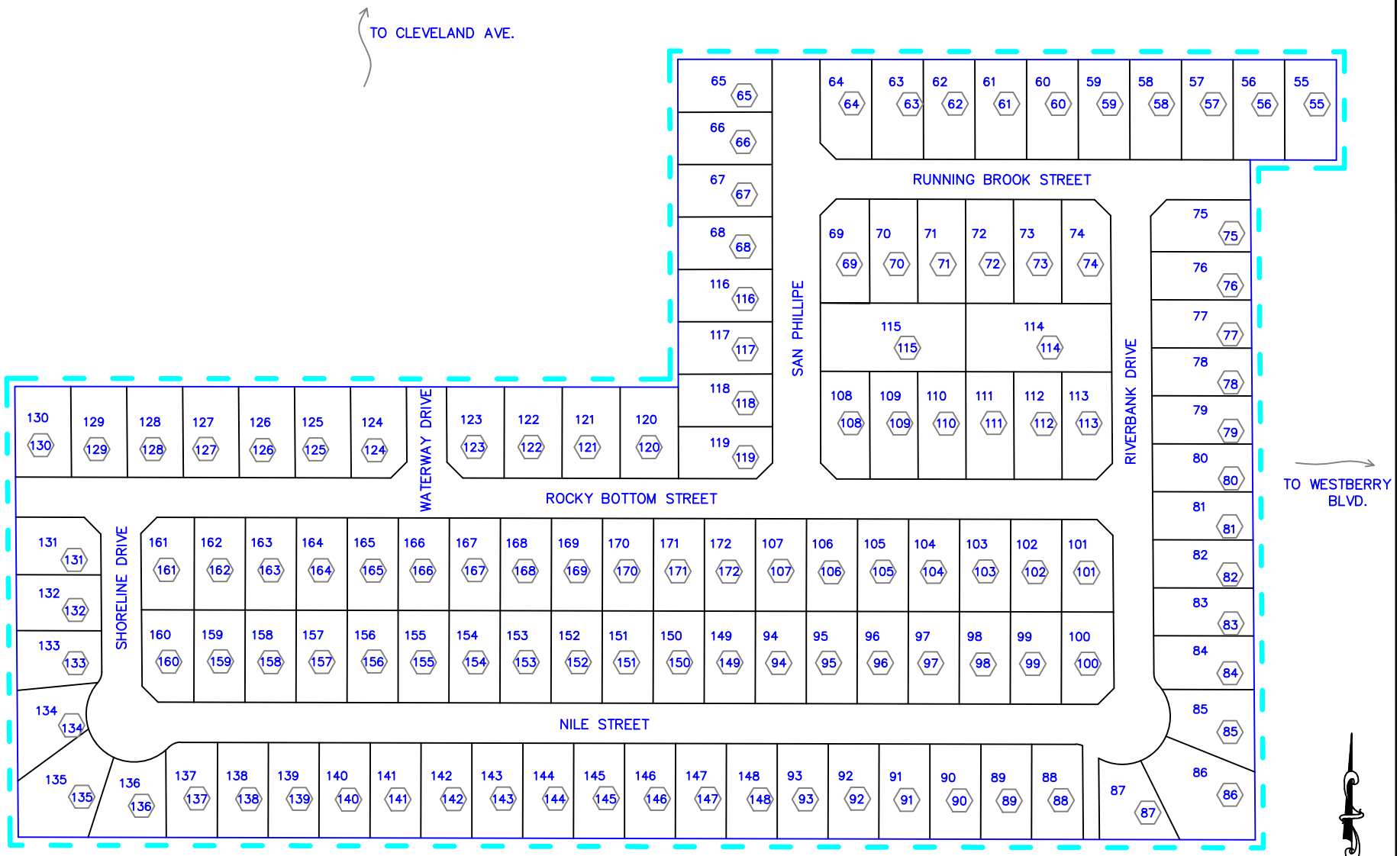


LEGEND

———	PARCEL LOT BOUNDARY.
— — —	ASSESSOR'S BOUNDARY
1	SUBDIVISION LOT NUMBER.
⬡1	ASSESSMENT NUMBER.
(1)	ASSESSOR'S PARCEL NUMBER.
(123)	ASSESSOR'S BLOCK NUMBER.

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 21 D
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
MELANIE MEADOWS PHASE I
REV. NOV 2018



ASSESSMENT DIAGRAM

MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 21D

CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

MELANIE MEADOWS II & III
SUBDIVISION 19-S-04

REV. OCTOBER 2019



SEE PAGE 2

PAGE 1 OF 2

LEGEND

PARCEL LOT BOUNDARY.

ASSESSOR'S BOUNDARY

1 SUBDIVISION PARCEL LETTER/NUMBER

NTS

ASSESSMENT DIAGRAM
INCLUSION OF RANCHO SANTA FE - TRACT 19-S-06
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 21D
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

RANCHO SANTA FE
TRACT 19–S–06

REV. MARCH 2020



SEE PAGE 1

PAGE 2 OF 2

LEGEND

PARCEL LOT BOUNDARY.

ASSESSOR'S BOUNDARY

1 SUBDIVISION PARCEL LETTER/NUMBER

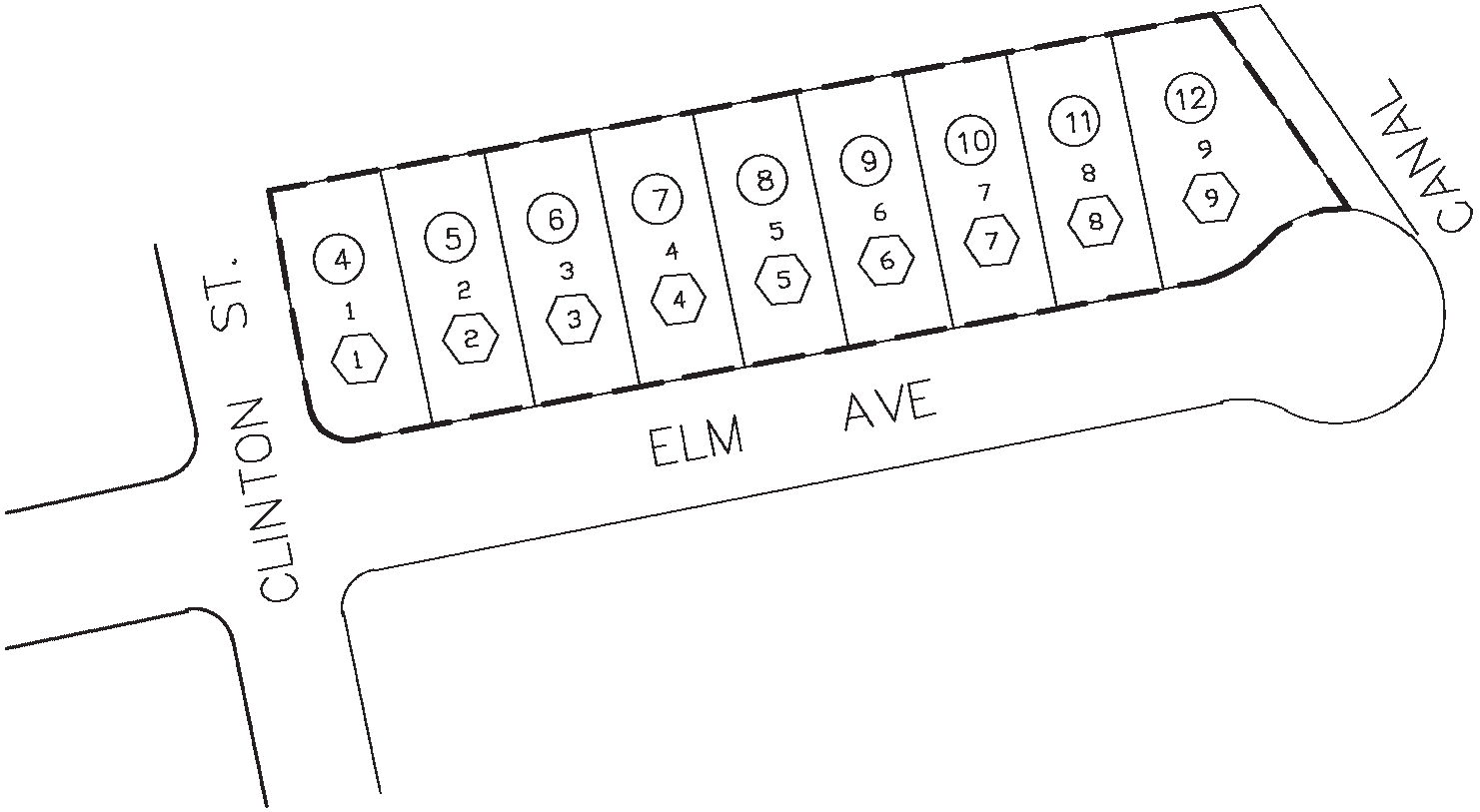
NTS

ASSESSMENT DIAGRAM
INCLUSION OF RANCHO SANTA FE - TRACT 19-S-06
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 21D
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

RANCHO SANTA FE
TRACT 19–S–06

REV. MARCH 2020





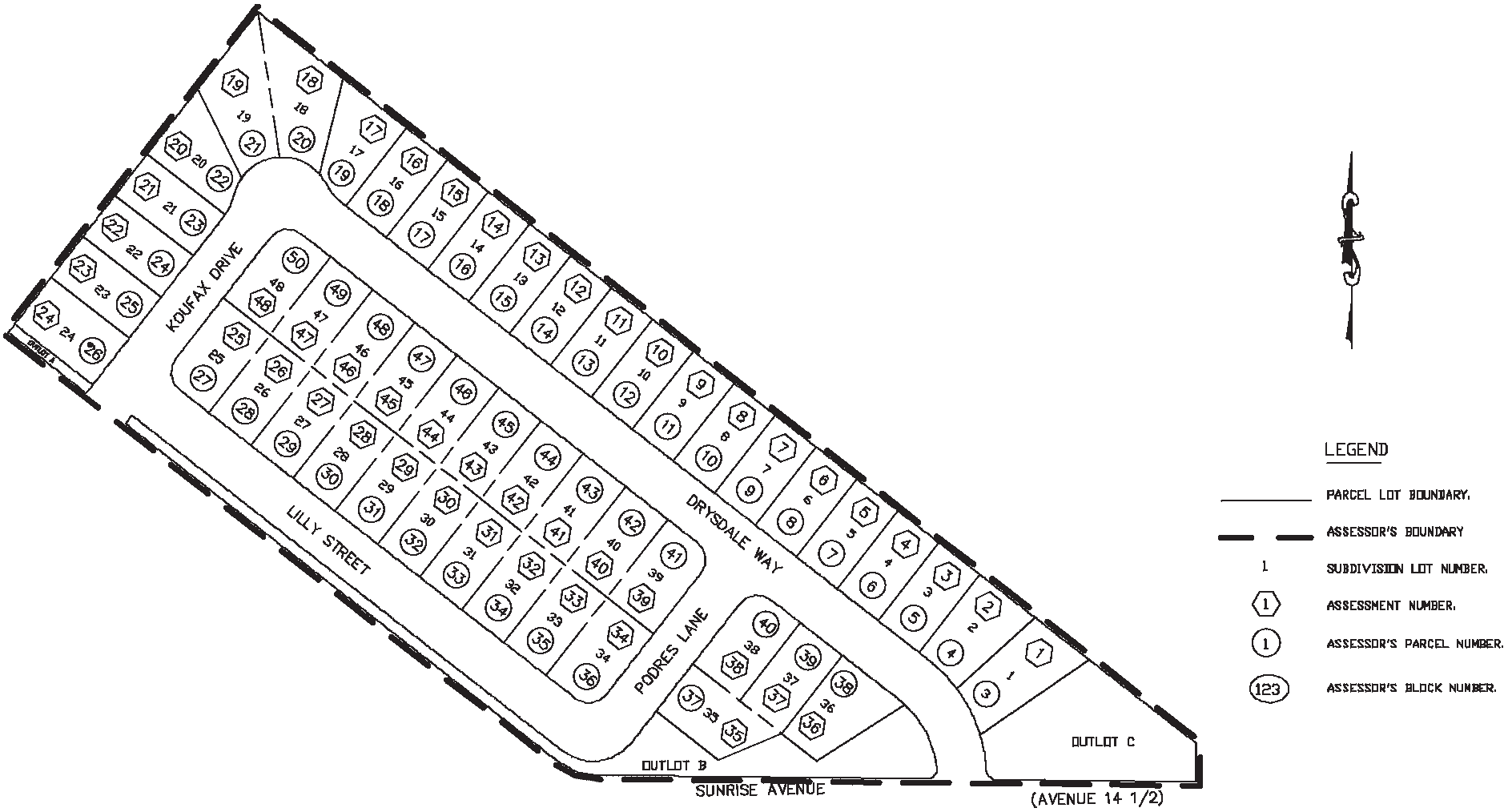
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- 123 ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 23
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

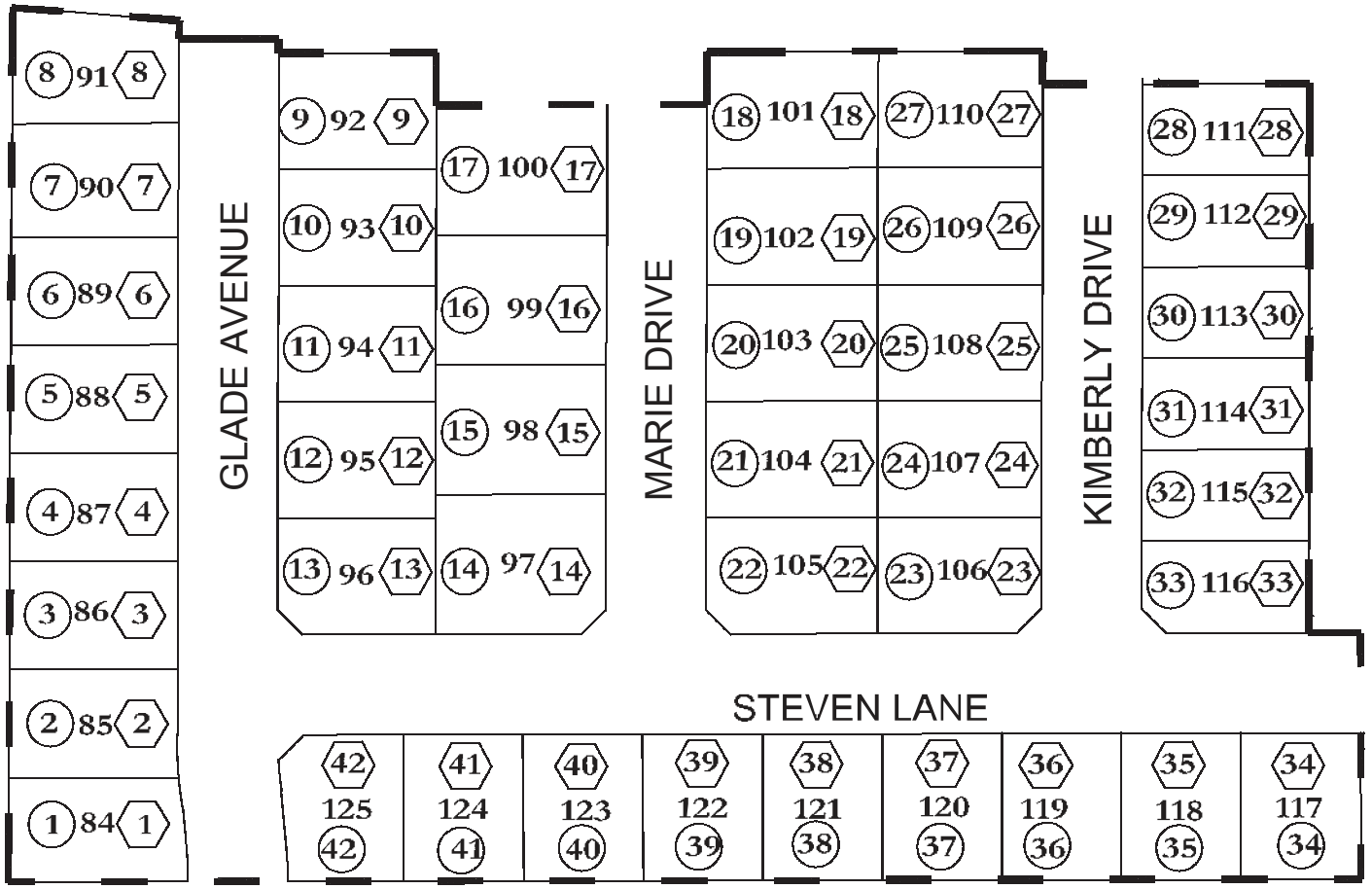
CITY OF MADERA
ELM ESTATES II SUBDIVISION
REV. JULY 2010



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ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 24
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
VISTA DEL SIERRA SUBDIVISION
REV. JULY 2010



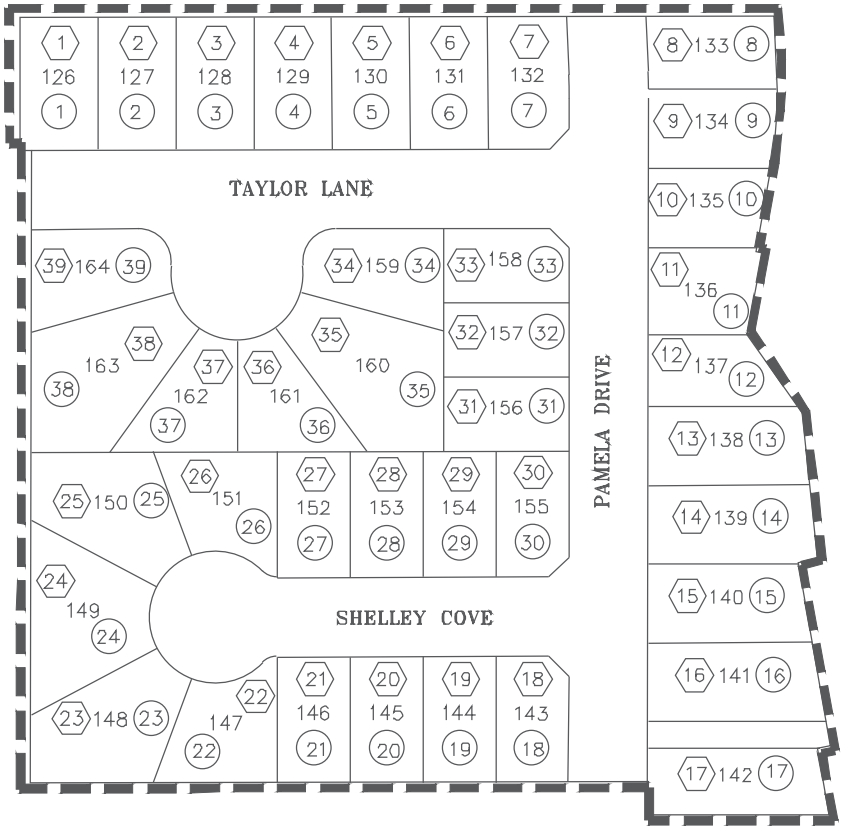
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 25C
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
COTTONWOOD III
REV. JULY 2010



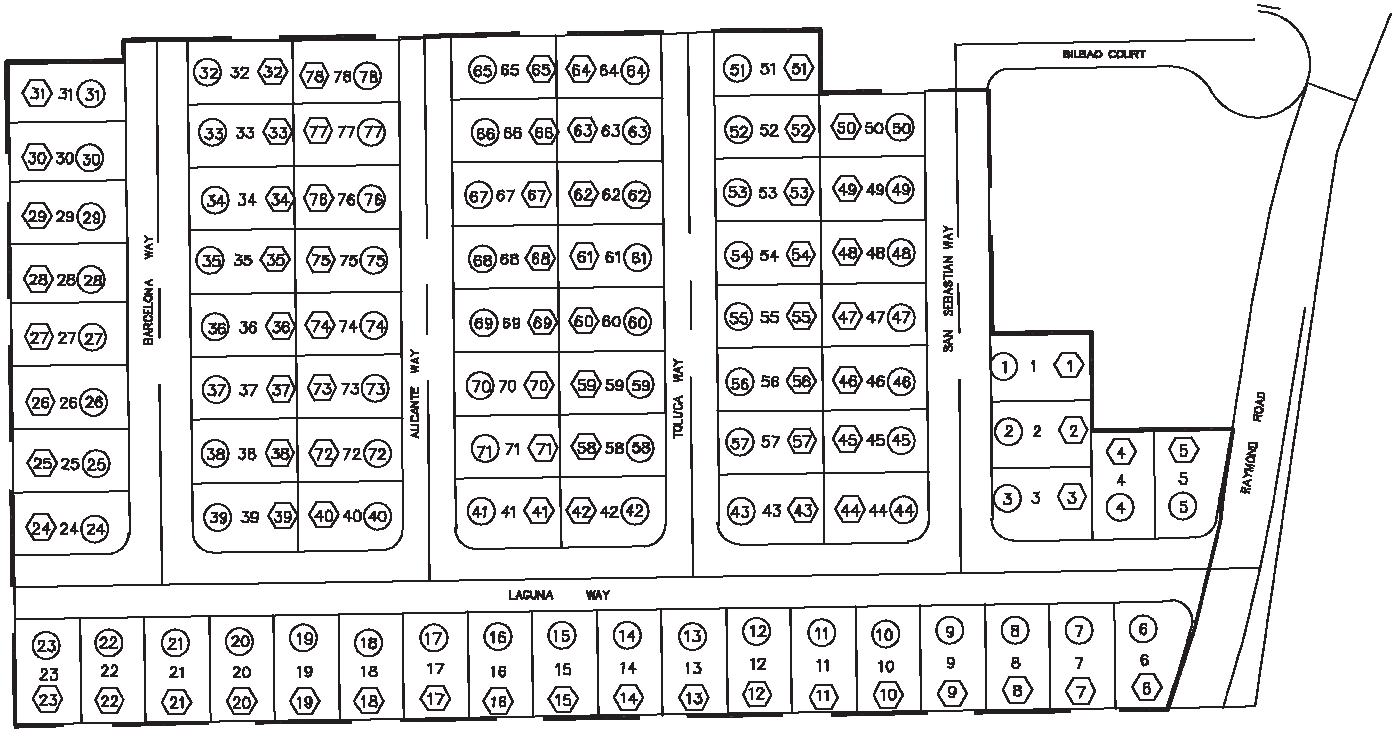
LEGEND

———	PARCEL LOT BOUNDARY
— — —	ZONE BOUNDARY
1	SUBDIVISION LOT NUMBER
⬡1	ASSESSMENT NUMBER
(1)	ASSESSOR'S PARCEL NUMBER
(101)	ASSESSOR'S BLOCK NUMBER

SCALE: NTS

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 25D
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
COTTONWOOD ESTATES
PHASE 4
REV. JULY 2010



LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

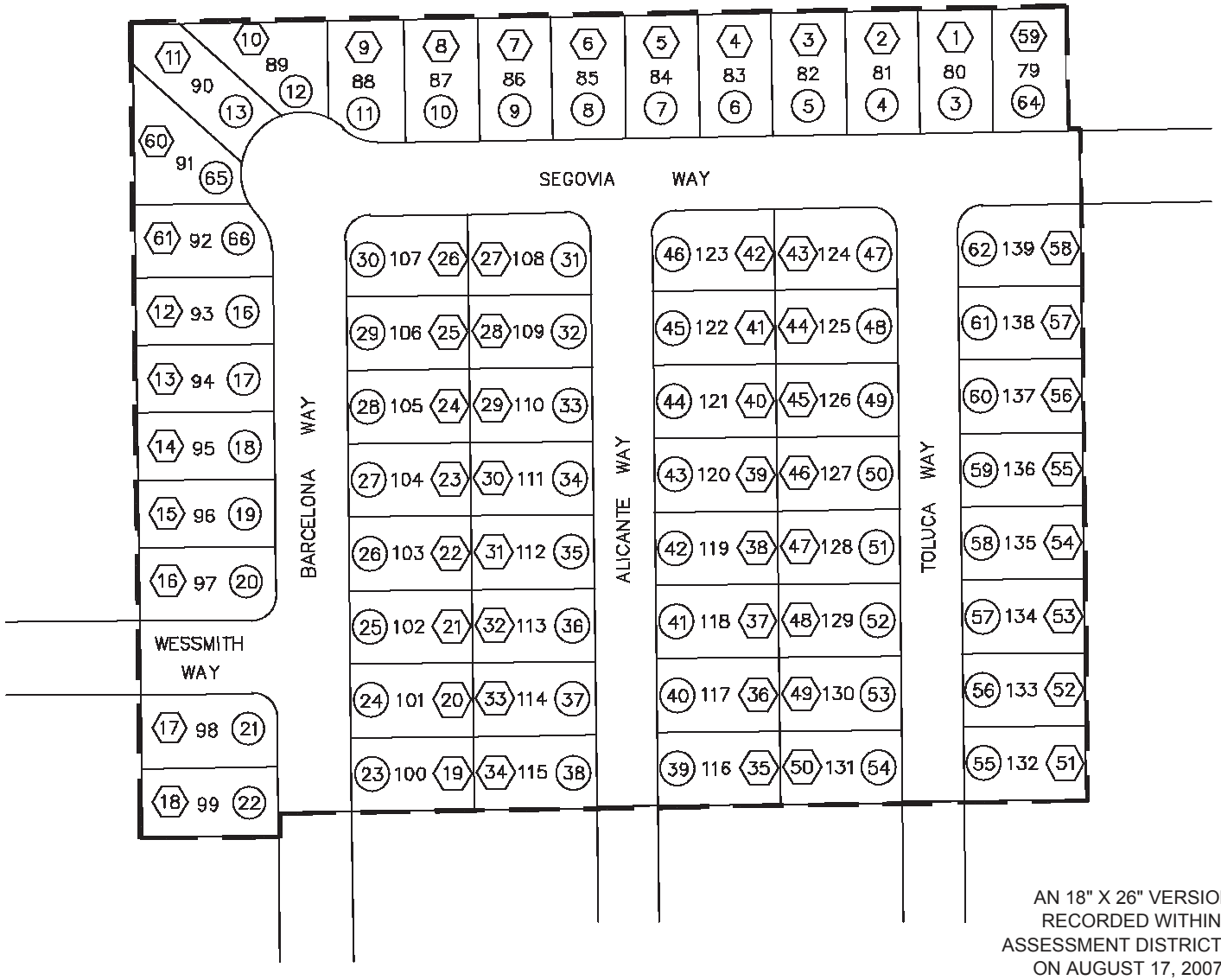
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 26
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

CORDOVA ESTATES
PHASES 1 AND 2

REV. JULY 2010



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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 26B
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CORDOVA ESTATES PHASE III
REV. JULY 2010



LEGEND

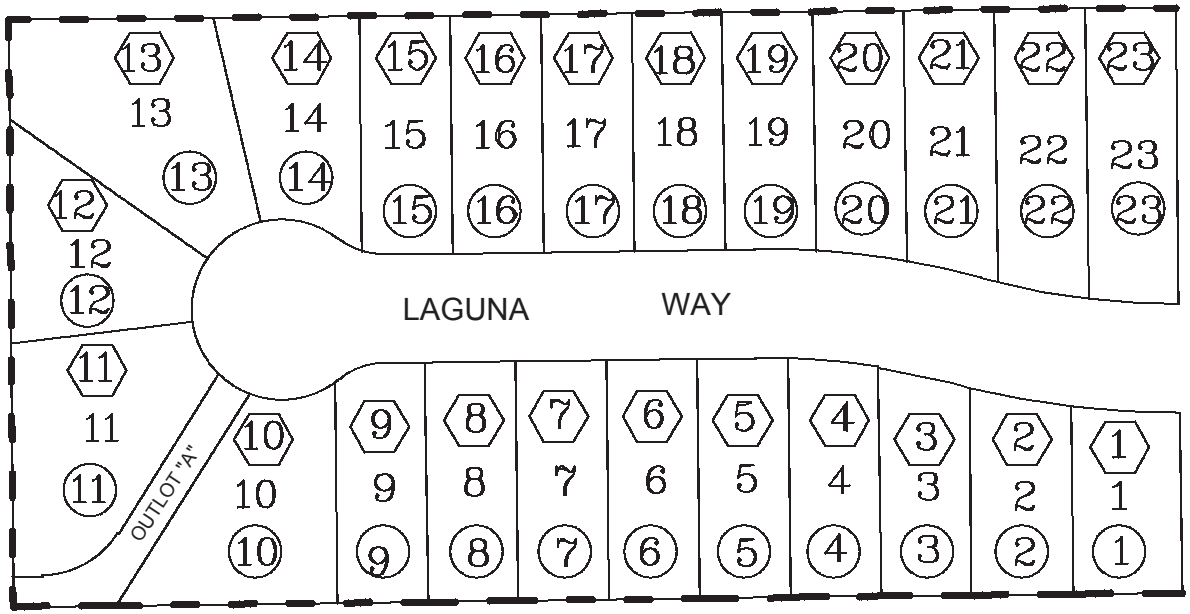
- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

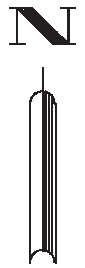
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 26C
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CORDOVA ESTATES
PHASE IV
REV. JULY 2010

290





LEGEND

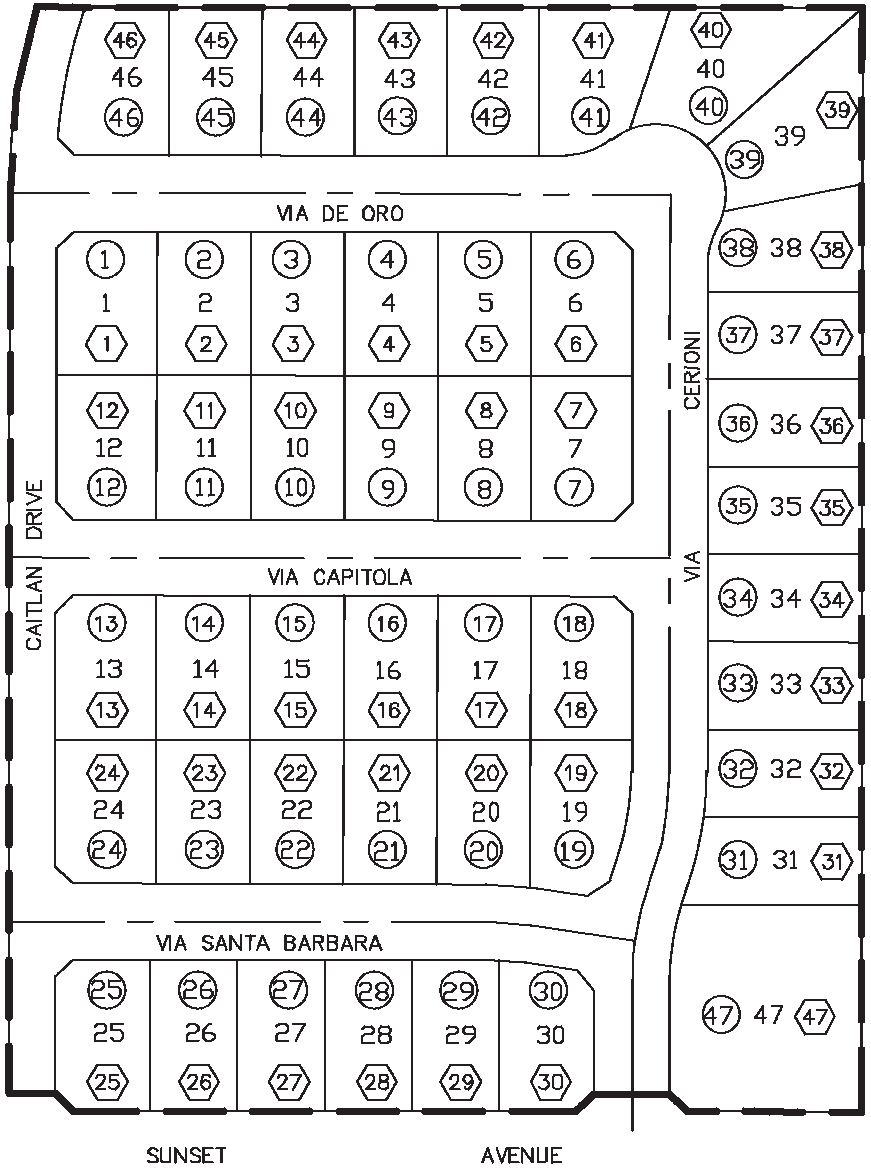
———	PARCEL LOT BOUNDARY.
— — —	ASSESSOR'S BOUNDARY
1	SUBDIVISION LOT NUMBER.
(1)	ASSESSMENT NUMBER.
(1)	ASSESSOR'S PARCEL NUMBER.
(123)	ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 26D
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
OAKWOOD ESTATES
REV. JULY 2010

291





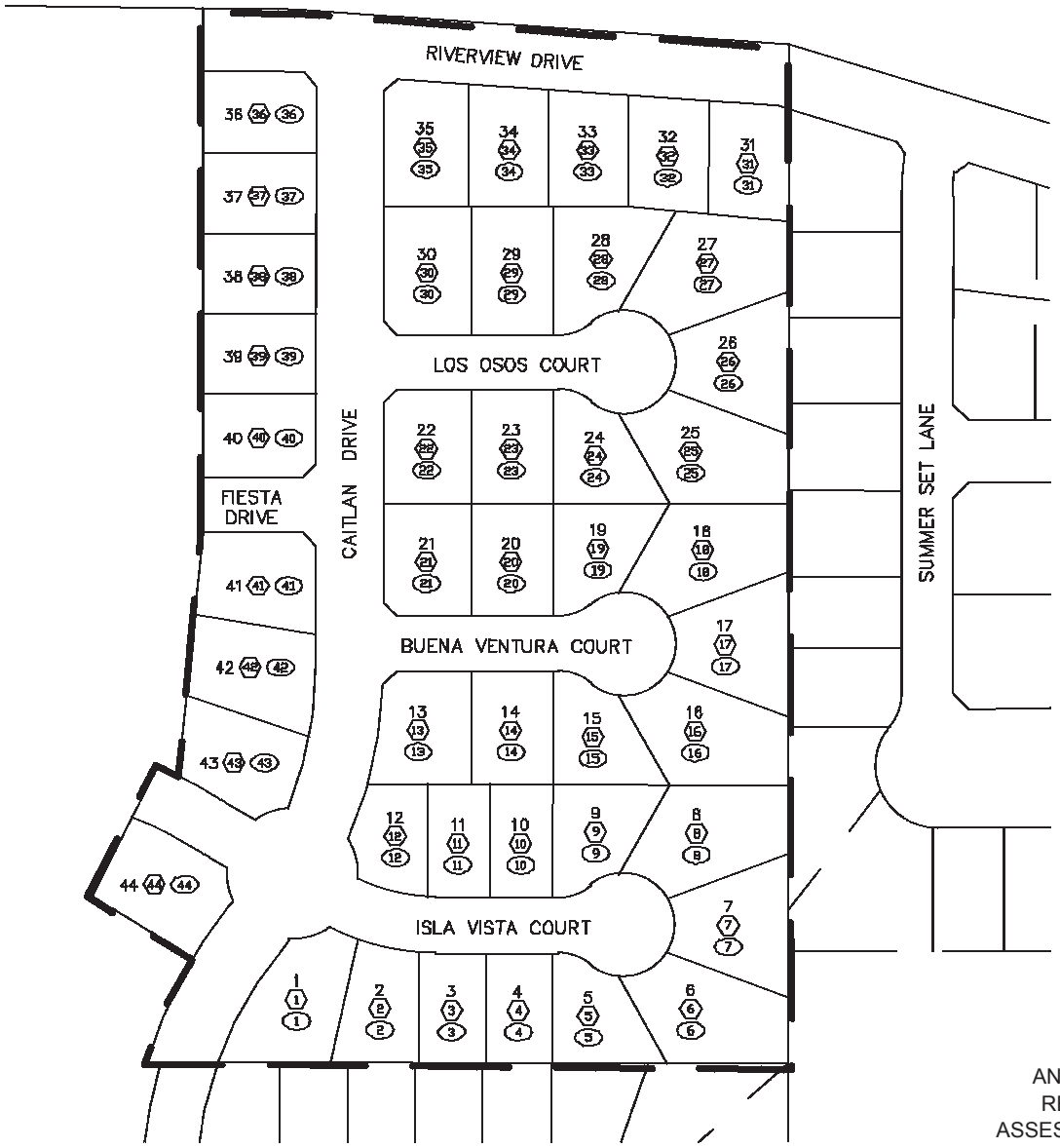
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 27
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
VINEYARD WEST I SUBDIVISION
REV. JULY 2010





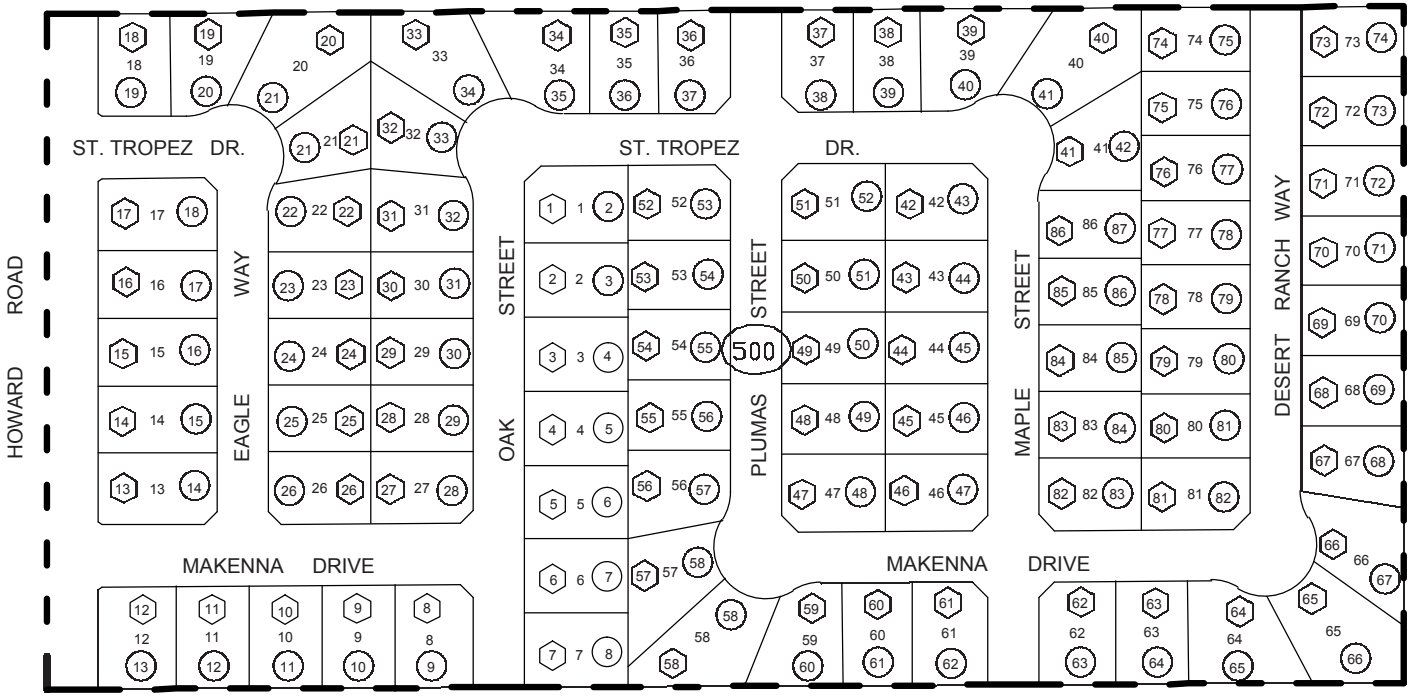
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 27B
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
VINEYARD WEST II SUBDIVISION
REV. JULY 2010



LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

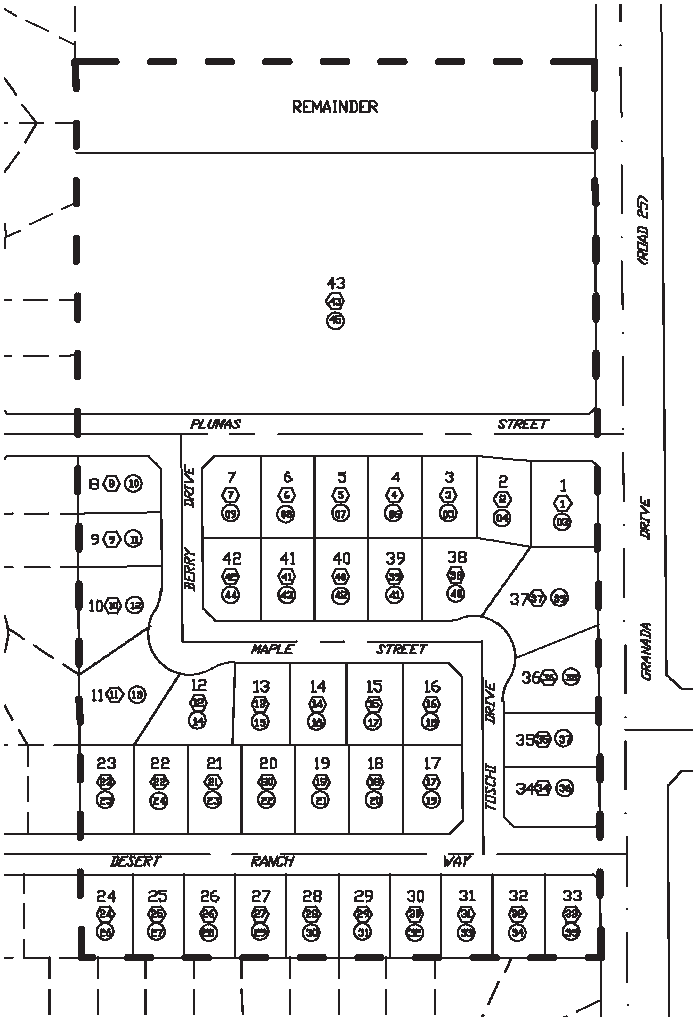
AN 18" X 26" VERSION OF THIS MAP HAS BEEN
RECORDED WITHIN BOOK 4 OF OF MAPS OF
ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 28
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

CAPISTRANO XII

REV. JULY 2010





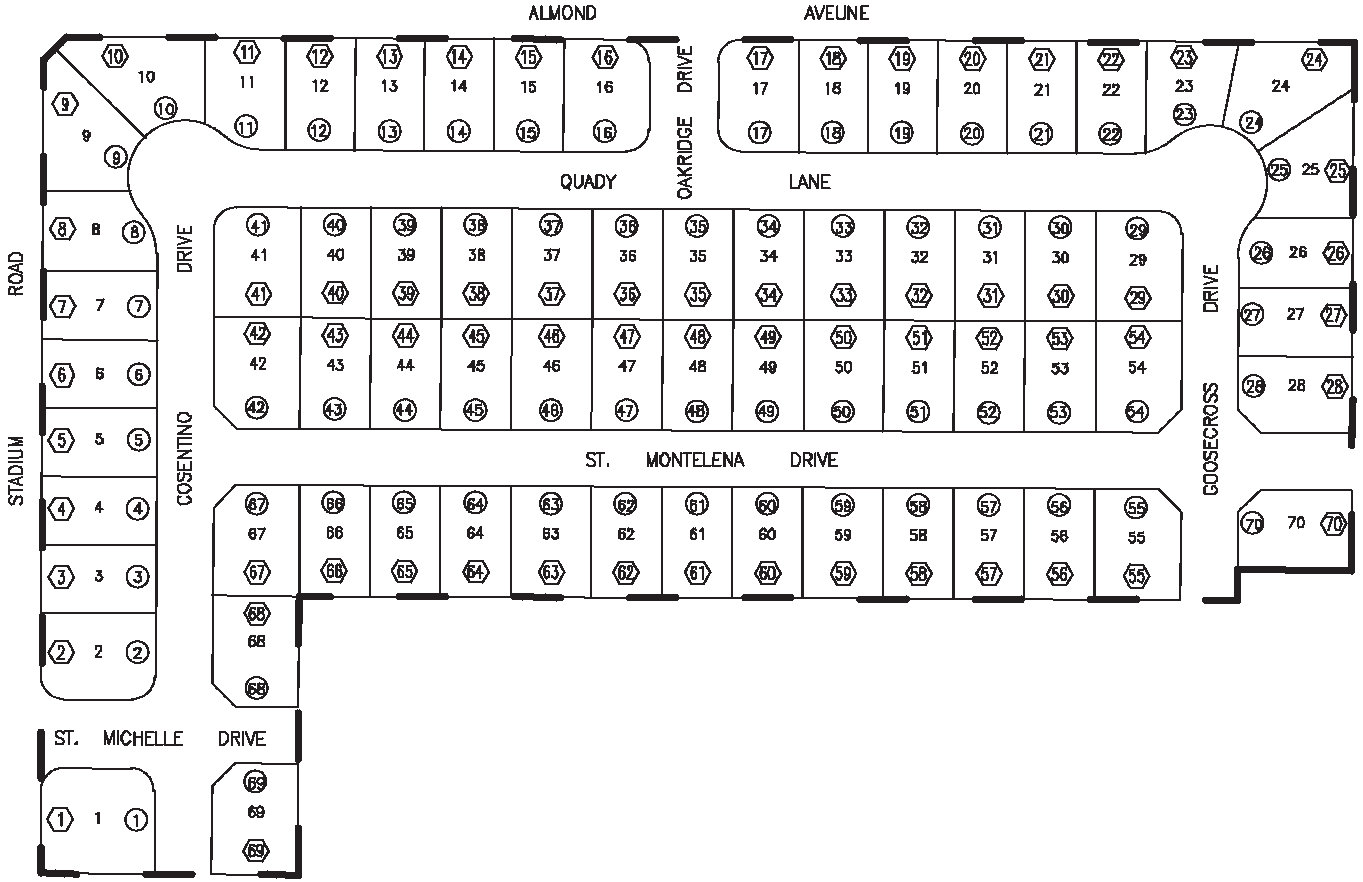
LEGEND

———	PARCEL LOT BOUNDARY.
— — —	ASSESSOR'S BOUNDARY
1	SUBDIVISION LOT NUMBER.
(1)	ASSESSMENT NUMBER.
1	ASSESSOR'S PARCEL NUMBER.
(123)	ASSESSOR'S BLOCK NUMBER.

AN 18" X 26" VERSION OF THIS MAP HAS BEEN
RECORDED WITHIN BOOK 4 OF OF MAPS OF
ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 28B
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CAPISTRANO XIII
SUBDIVISION
REV. JULY 2010





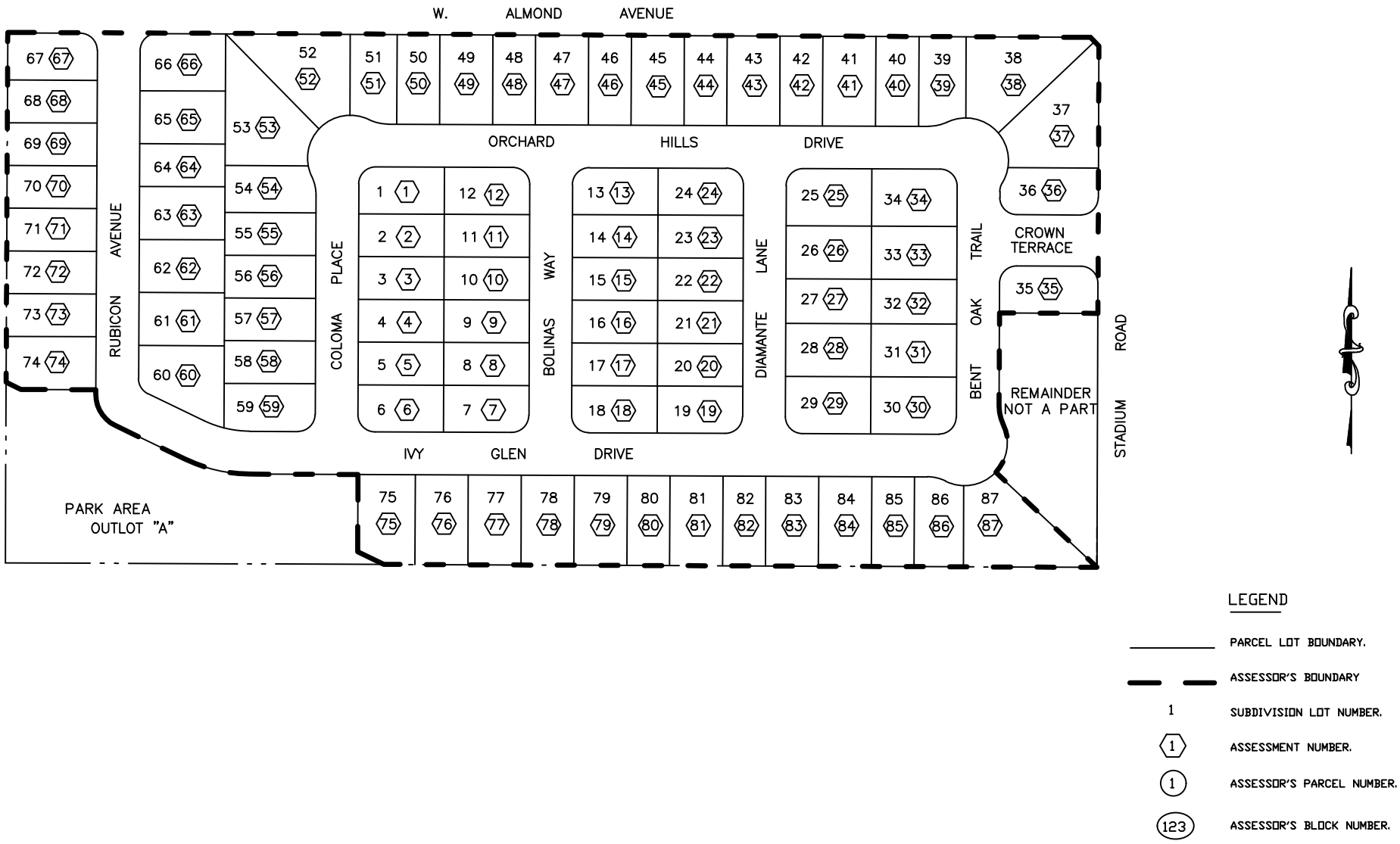
LEGEND

———	PARCEL LOT BOUNDARY.
– – –	ASSESSOR'S BOUNDARY
1	SUBDIVISION LOT NUMBER.
(1)	ASSESSMENT NUMBER.
1	ASSESSOR'S PARCEL NUMBER.
(123)	ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 29
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CHATEAU AT THE VINEYARDS PHASE I
REV. JULY 2010

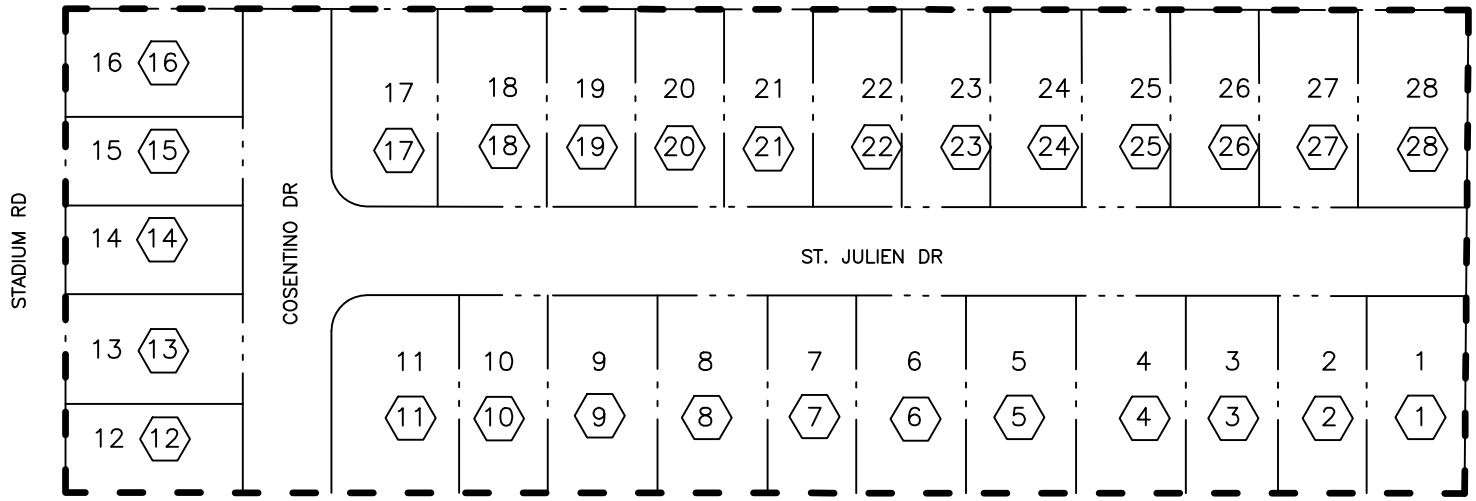


LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 29
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
LA SPEZIA II SUBDIVISION
REV. OCT. 2020





LEGEND

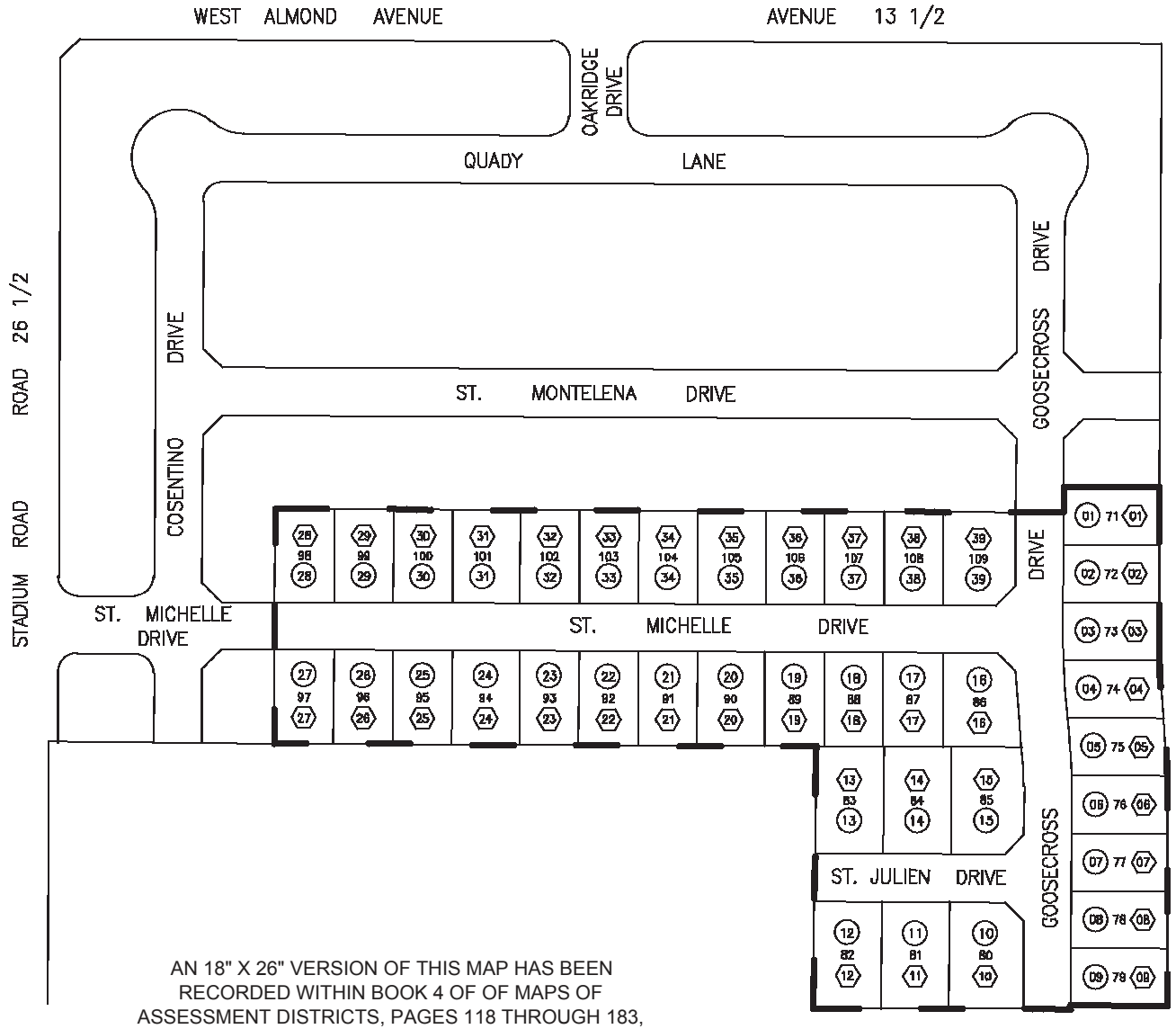
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— — —	ASSESSOR'S BOUNDARY
1	SUBDIVISION LOT NUMBER.
(1)	ASSESSMENT NUMBER.
1	ASSESSOR'S PARCEL NUMBER.
123	ASSESSOR'S BLOCK NUMBER.

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 29
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

LA SPEZIA III
SUBDIVISION

REV. OCT. 2020



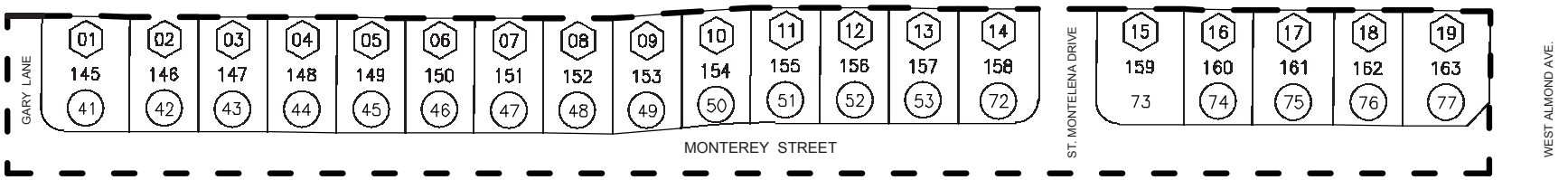
AN 18" X 26" VERSION OF THIS MAP HAS BEEN RECORDED WITHIN BOOK 4 OF OF MAPS OF ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183, ON AUGUST 17, 2007, AS DOC. NO. 2007030644

LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 29B
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CHATEAU AT THE VINEYARDS II
REV. JULY 2010



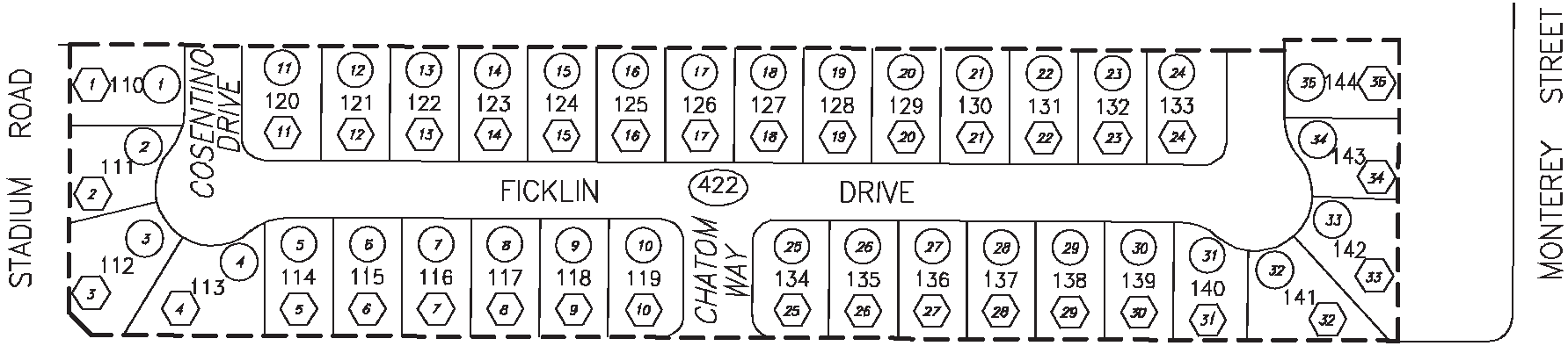
LEGEND

———	PARCEL LOT BOUNDARY.
— — —	ASSESSOR'S BOUNDARY
1	SUBDIVISION LOT NUMBER.
(1)	ASSESSMENT NUMBER.
1	ASSESSOR'S PARCEL NUMBER.
(123)	ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 29C
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CHATEAU AT THE VINEYARDS PHASE III
REV. JULY 2010



LEGEND

———	PARCEL LOT BOUNDARY
— — —	ZONE BOUNDARY
1	SUBDIVISION LOT NUMBER
⬡1	ASSESSMENT NUMBER
①1	ASSESSOR'S PARCEL NUMBER
⬭###	ASSESSOR'S BLOCK NUMBER

SCALE: NTS

ASSESSMENT DIAGRAM

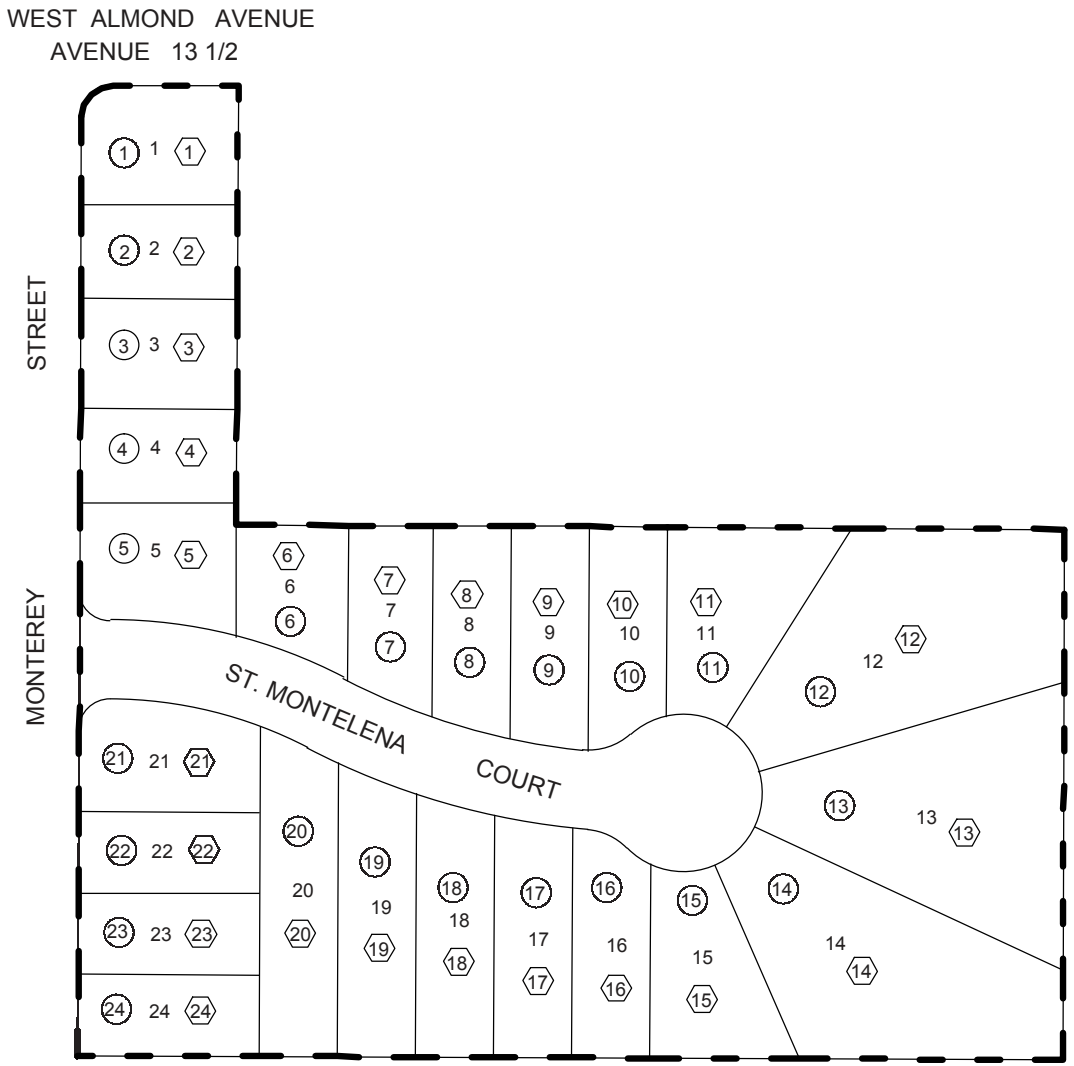
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 29D

CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

CHATEAU AT THE VINEYARDS PHASE IV

REV. JULY 2010





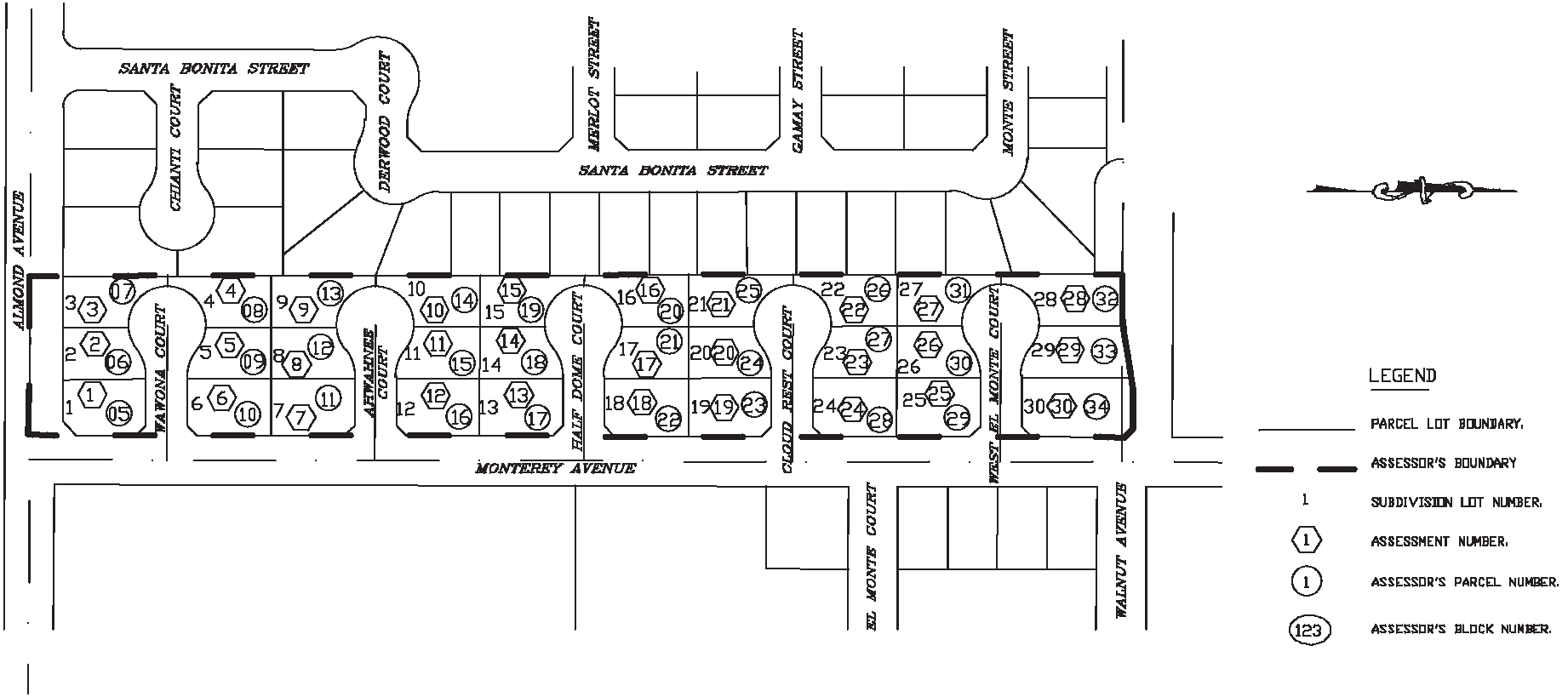
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

AN 18" X 26" VERSION OF THIS MAP HAS BEEN RECORDED WITHIN BOOK 4 OF OF MAPS OF ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183, ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 29E
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
CHATEAU AT THE VINEYARDS EAST
REV. JULY 2010



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ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 30
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
YOSEMITE ESTATES SUBDIVISION
REV. JULY 2010



LEGEND

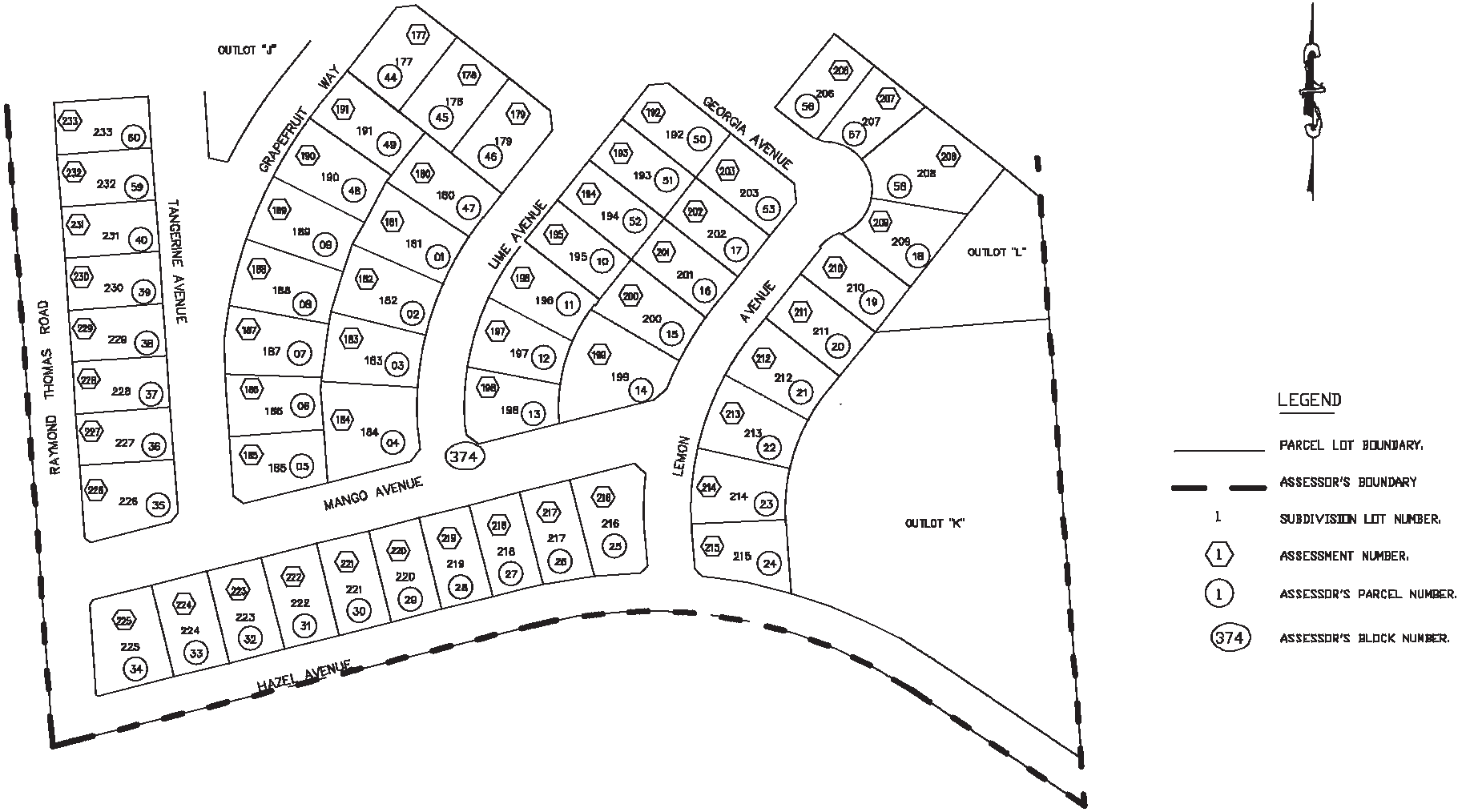
- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 31A
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
THE HIGHLANDS AT RANCHO VALENCIA PHASE I
REV. JULY 2010

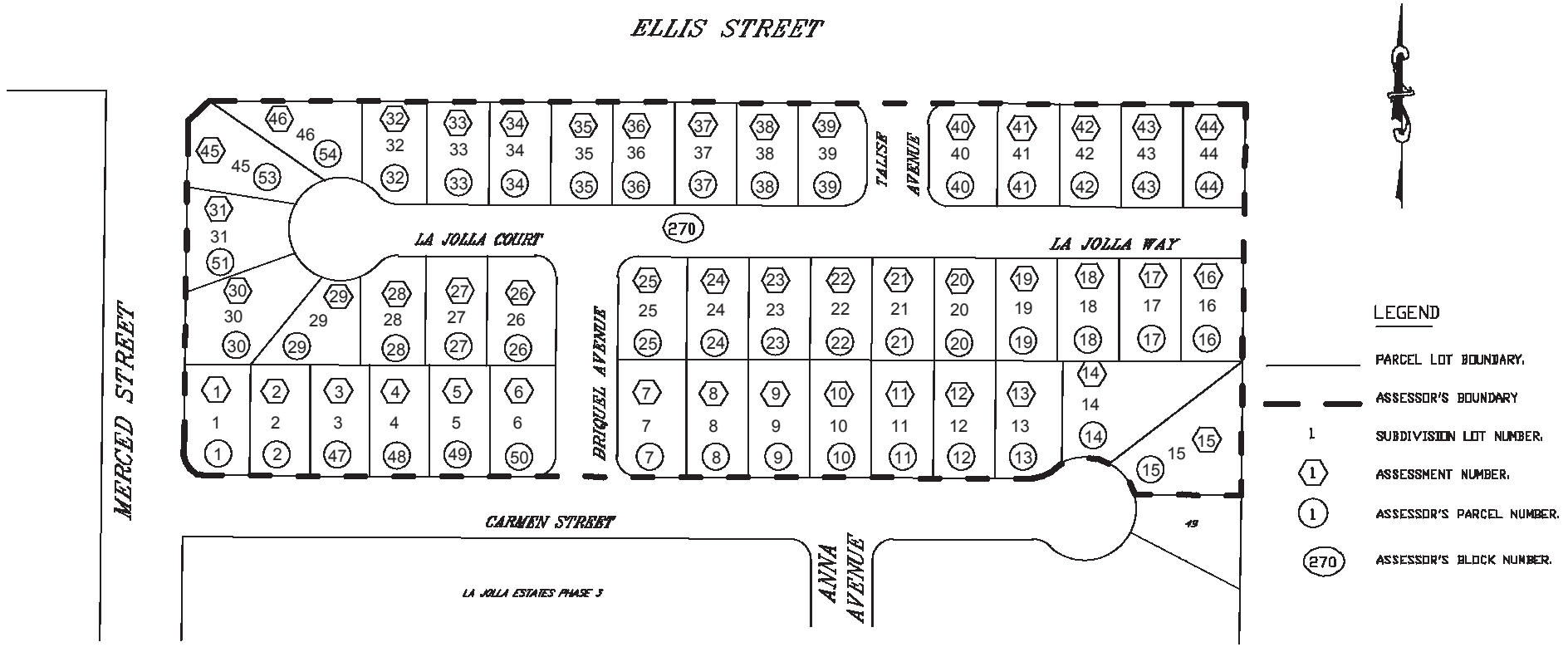
SEE PAGE 3



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RECORDED WITHIN BOOK 4 OF OF MAPS OF
ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 31B (PAGE 4 of 4)
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

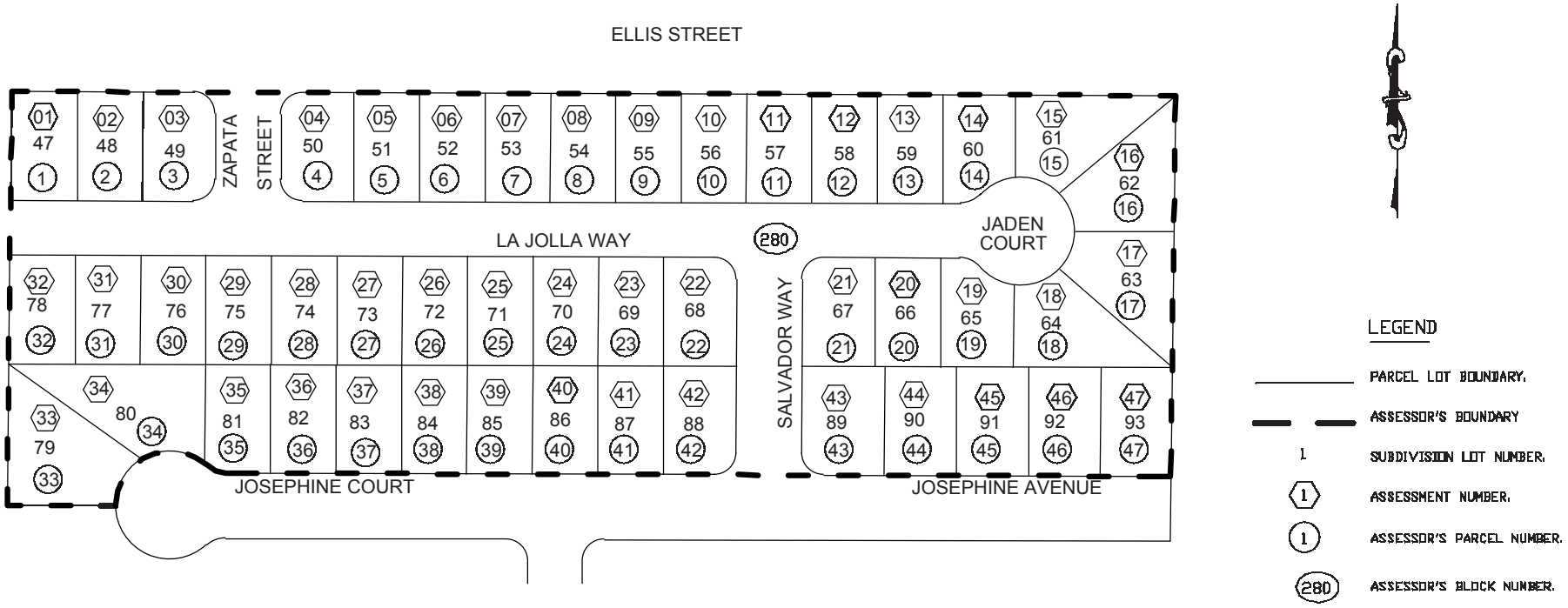
CITY OF MADERA
HIGHLANDS AT RANCHO VALENCIA PHASE II
REV. JULY 2010



AN 18" X 26" VERSION OF THIS MAP HAS BEEN
RECORDED WITHIN BOOK 4 OF OF MAPS OF
ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 32 A
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

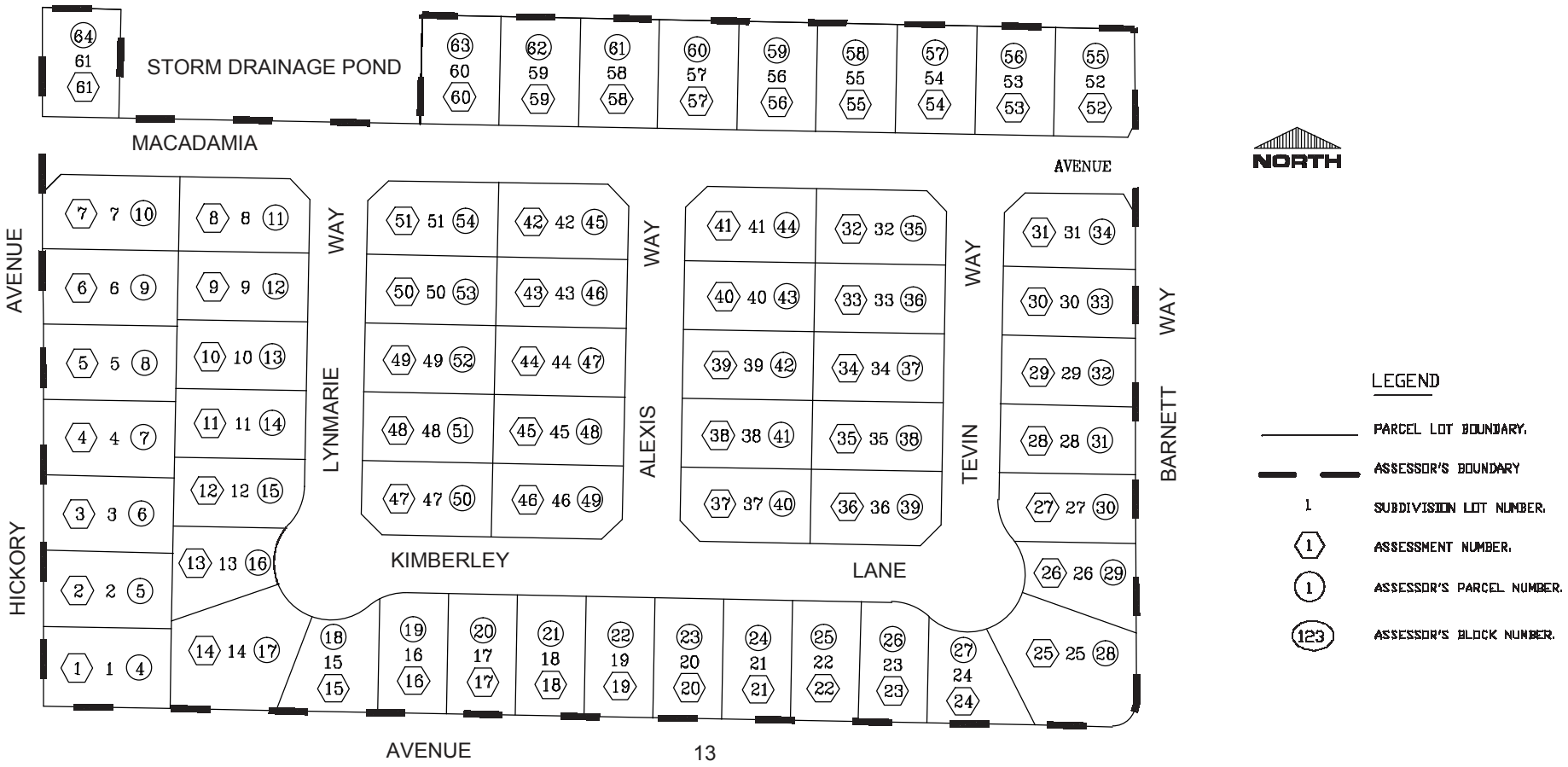
CITY OF MADERA
LA JOLLA ESTATES NORTH PHASE I
REV. JULY 2010



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RECORDED WITHIN BOOK 4 OF OF MAPS OF
ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183,
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 32B
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

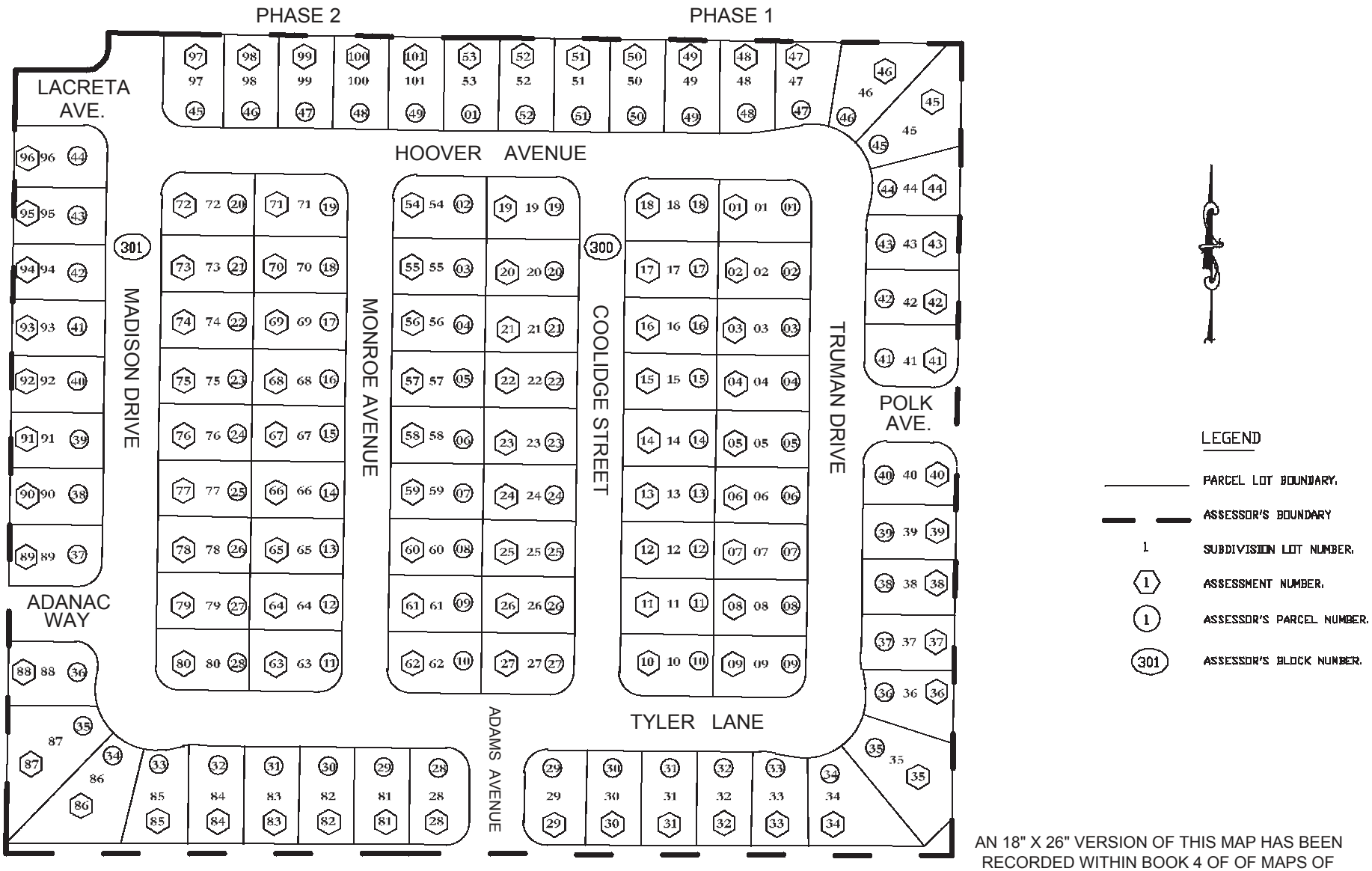
CITY OF MADERA
LA JOLLA ESTATES
NORTH PHASE II
REV. JULY 2010



AN 18" X 26" VERSION OF THIS MAP HAS BEEN RECORDED WITHIN BOOK 4 OF OF MAPS OF ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183, ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 33
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
SOUTH STAR ESTATES
REV. JULY 2010



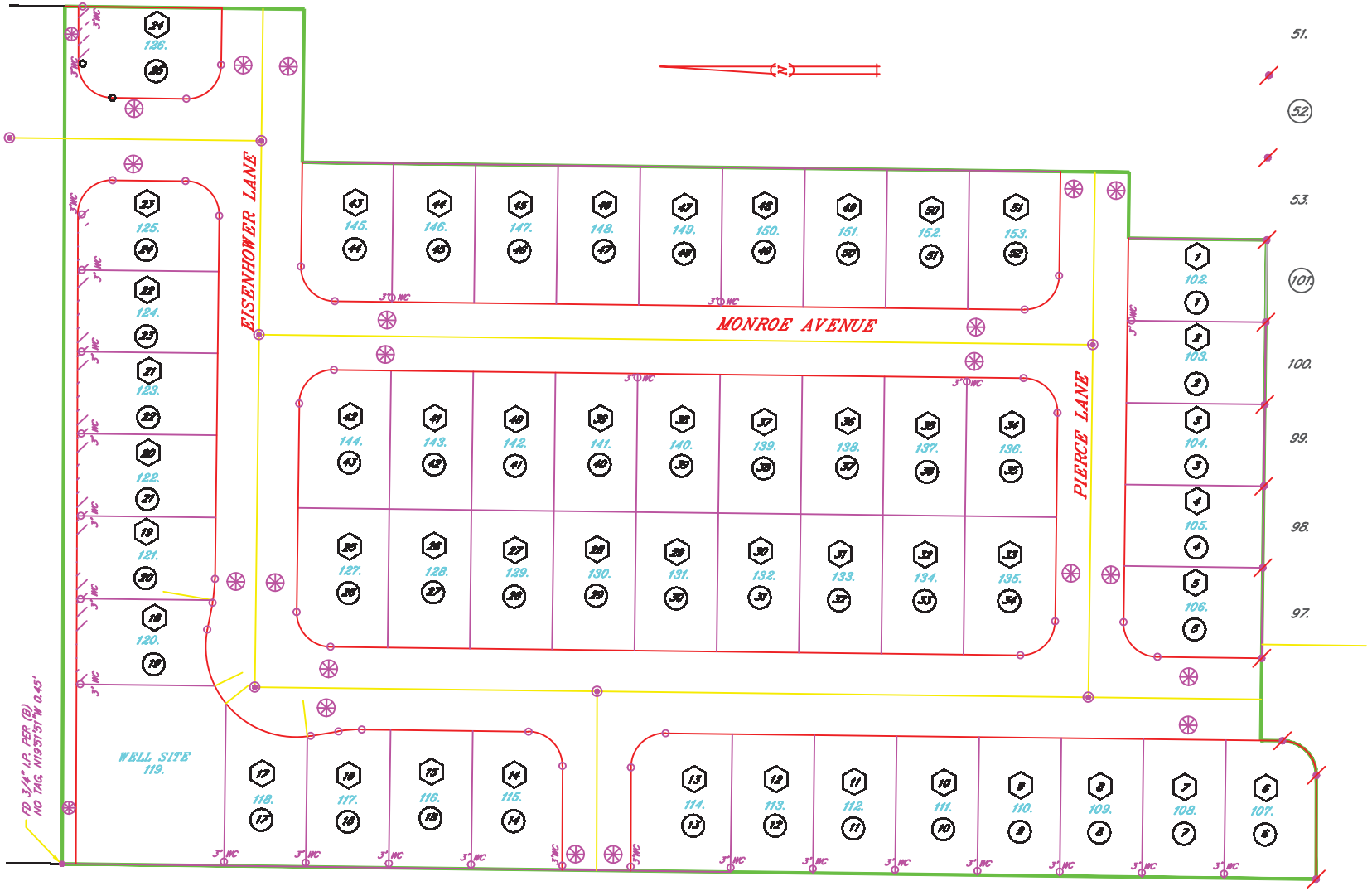
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- 301 ASSESSOR'S BLOCK NUMBER.

AN 18" X 26" VERSION OF THIS MAP HAS BEEN RECORDED WITHIN BOOK 4 OF OF MAPS OF ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183, ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 34
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
KENNEDY ESTATES
PHASE I & II
REV. JULY 2010



LEGEND

———	PARCEL LOT BOUNDARY
———	ZONE BOUNDARY
1	SUBDIVISION LOT NUMBER
(1)	ASSESSMENT NUMBER
(1)	ASSESSOR'S PARCEL NUMBER
(##)	ASSESSOR'S BLOCK NUMBER

ASSESSMENT DIAGRAM

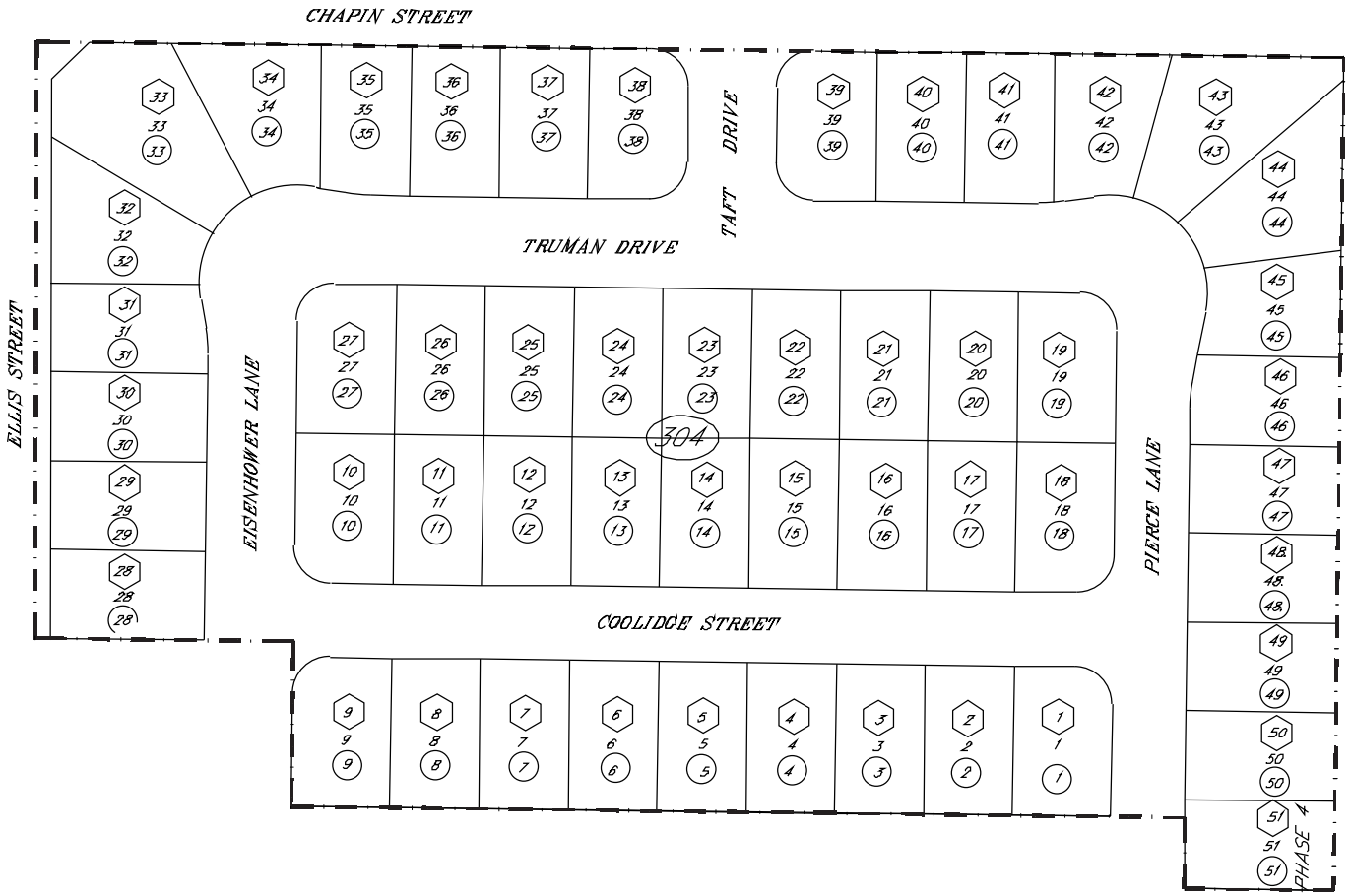
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 34B

CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

KENNEDY ESTATES PHASE 3

REV. JULY 2010



LEGEND

— — — —	PARCEL LOT BOUNDARY
- - - - -	ZONE BOUNDARY
1	SUBDIVISION LOT NUMBER
(1)	ASSESSMENT NUMBER
1	ASSESSOR'S PARCEL NUMBER
(101)	ASSESSOR'S BLOCK NUMBER

SCALE: 1" = 100'

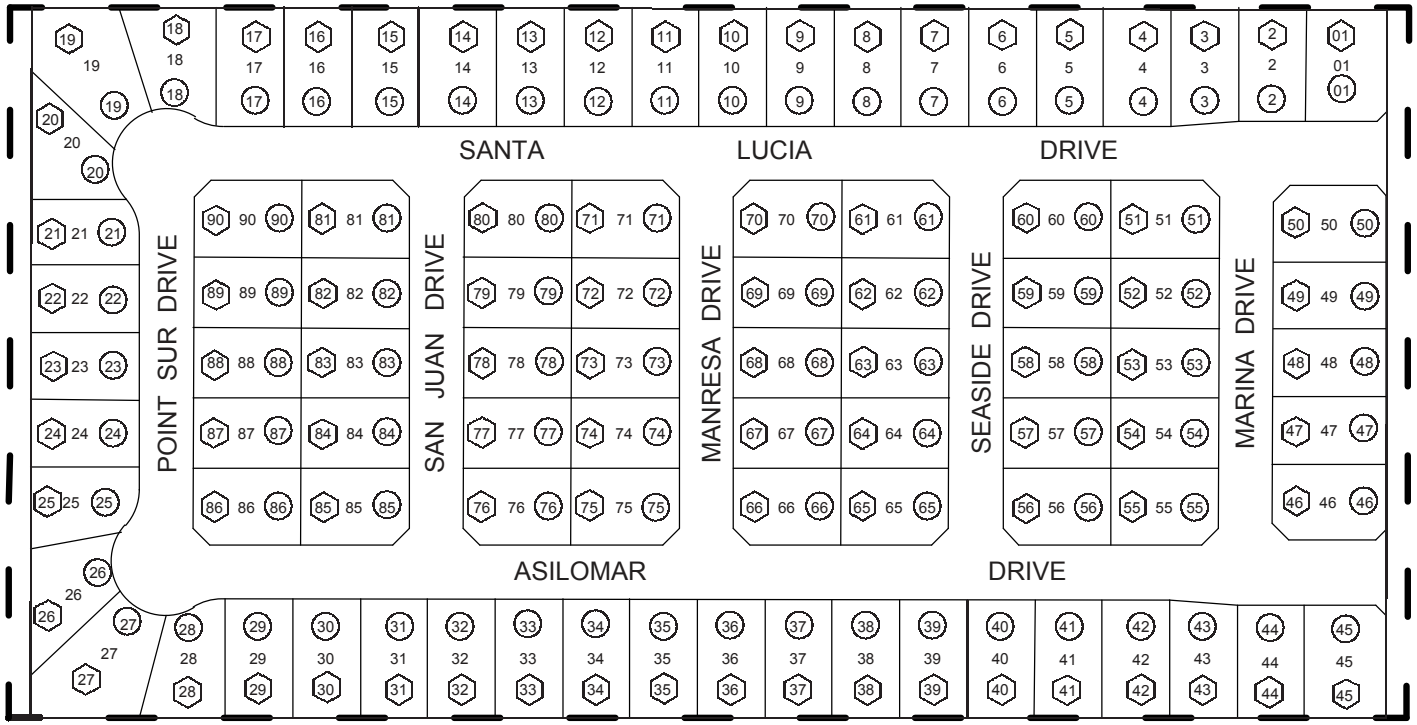
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 34C
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

KENNEDY ESTATES
PHASE 4

REV. JULY 2010



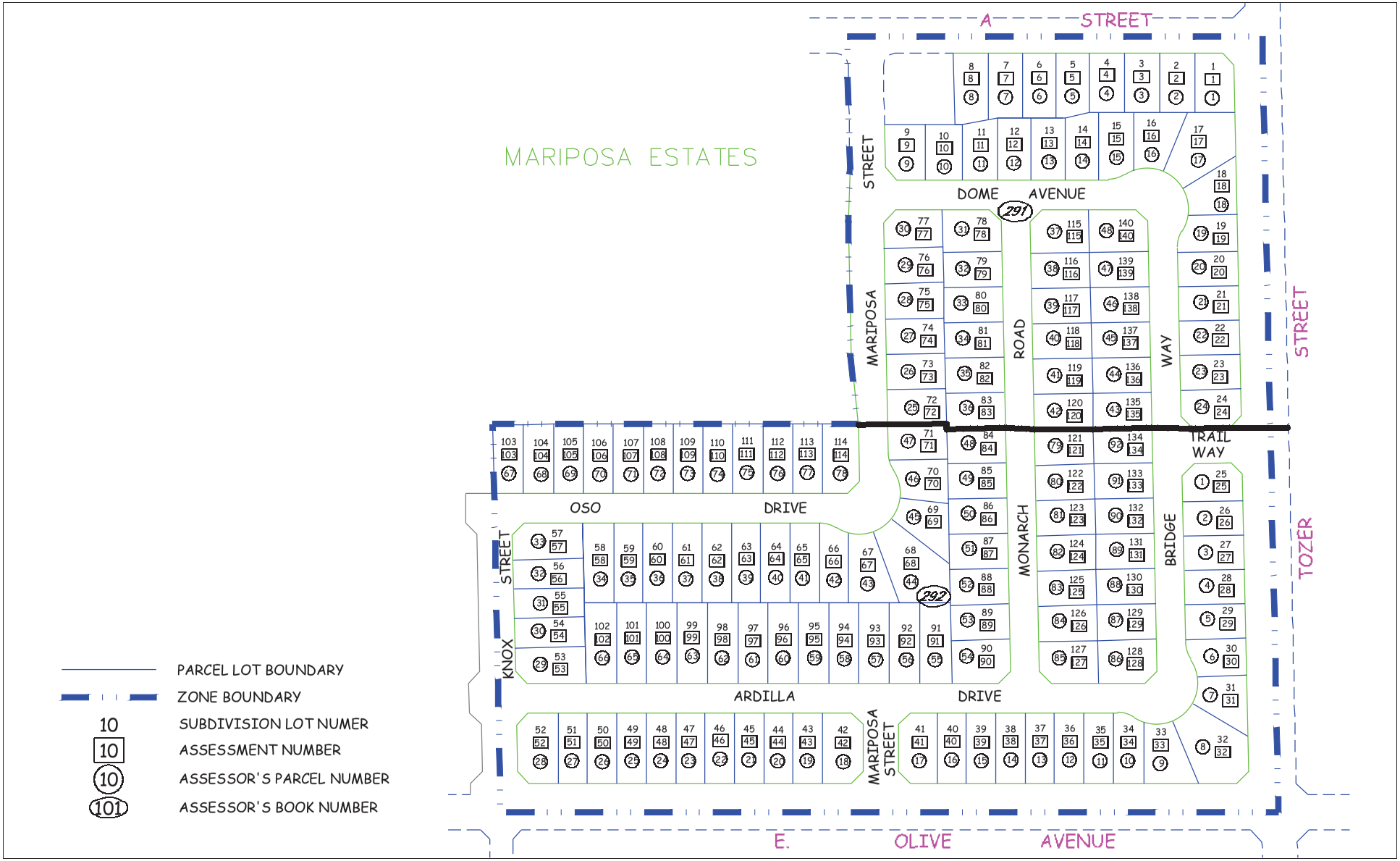
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- 1 ASSESSOR'S PARCEL NUMBER.
- 272 ASSESSOR'S BLOCK NUMBER.

AN 18" X 26" VERSION OF THIS MAP HAS BEEN RECORDED WITHIN BOOK 4 OF OF MAPS OF ASSESSMENT DISTRICTS, PAGES 118 THROUGH 183, ON AUGUST 17, 2007, AS DOC. NO. 2007030644

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 35
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
SANTA BARBARA ESTATES
REV. JULY 2010

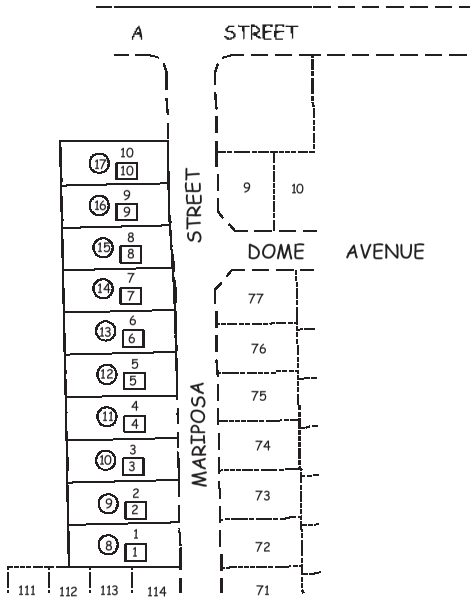


ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT
ZONE 36A
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

LANDSCAPE MAINTENANCE DISTRICT
MARIPOSA ESTATES

REV. JULY 2010



PARCEL LOT BOUNDARY

ZONE BOUNDARY

10 SUBDIVISION LOT NUMER

10 ASSESSMENT NUMBER

10 ASSESSOR'S PARCEL NUMBER

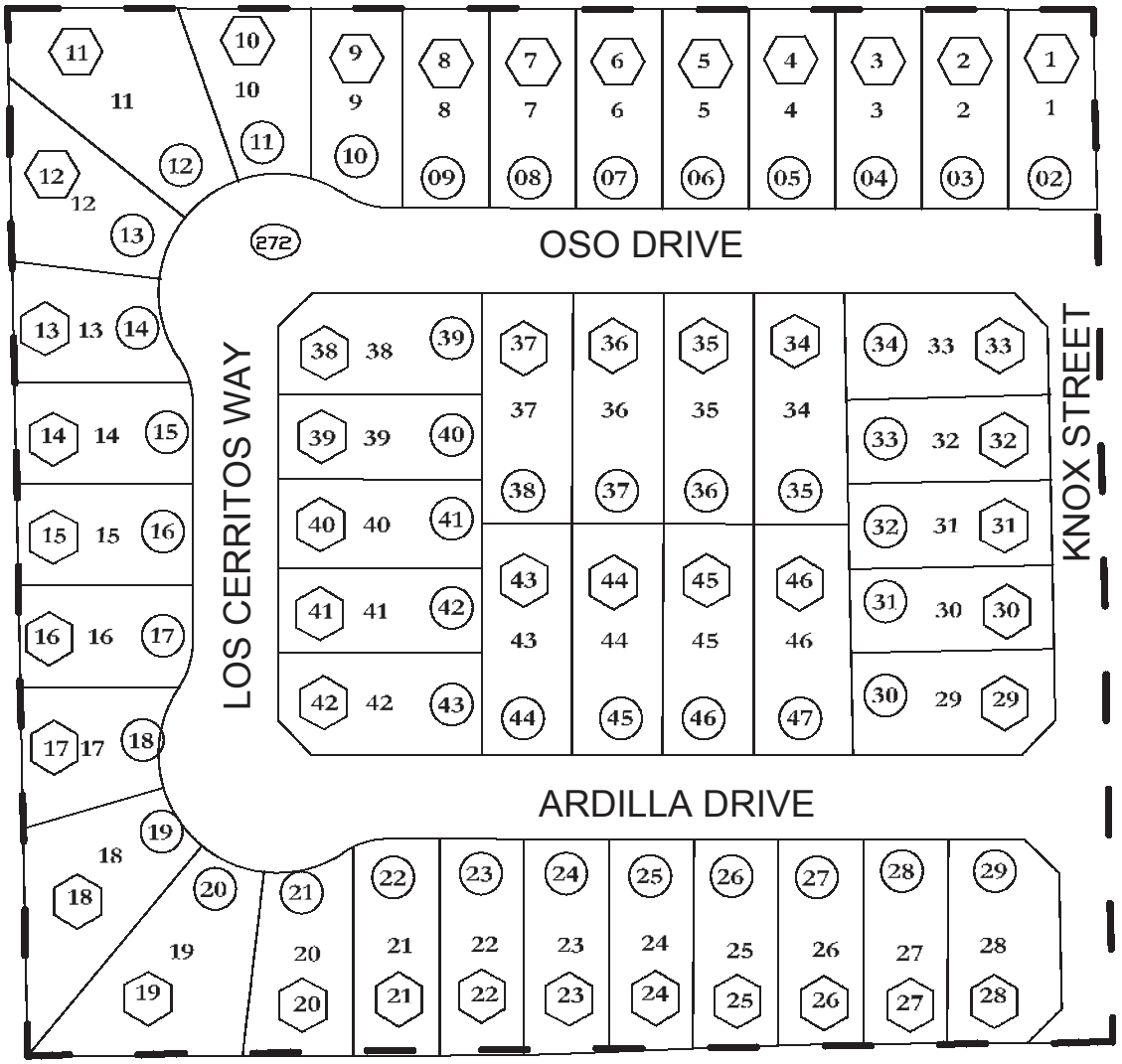
101 ASSESSOR'S BOOK NUMBER

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT
ZONE 36B
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

LANDSCAPE MAINTENANCE DISTRICT
MARIPOSA ESTATES PHASE II

REV. JULY 2010





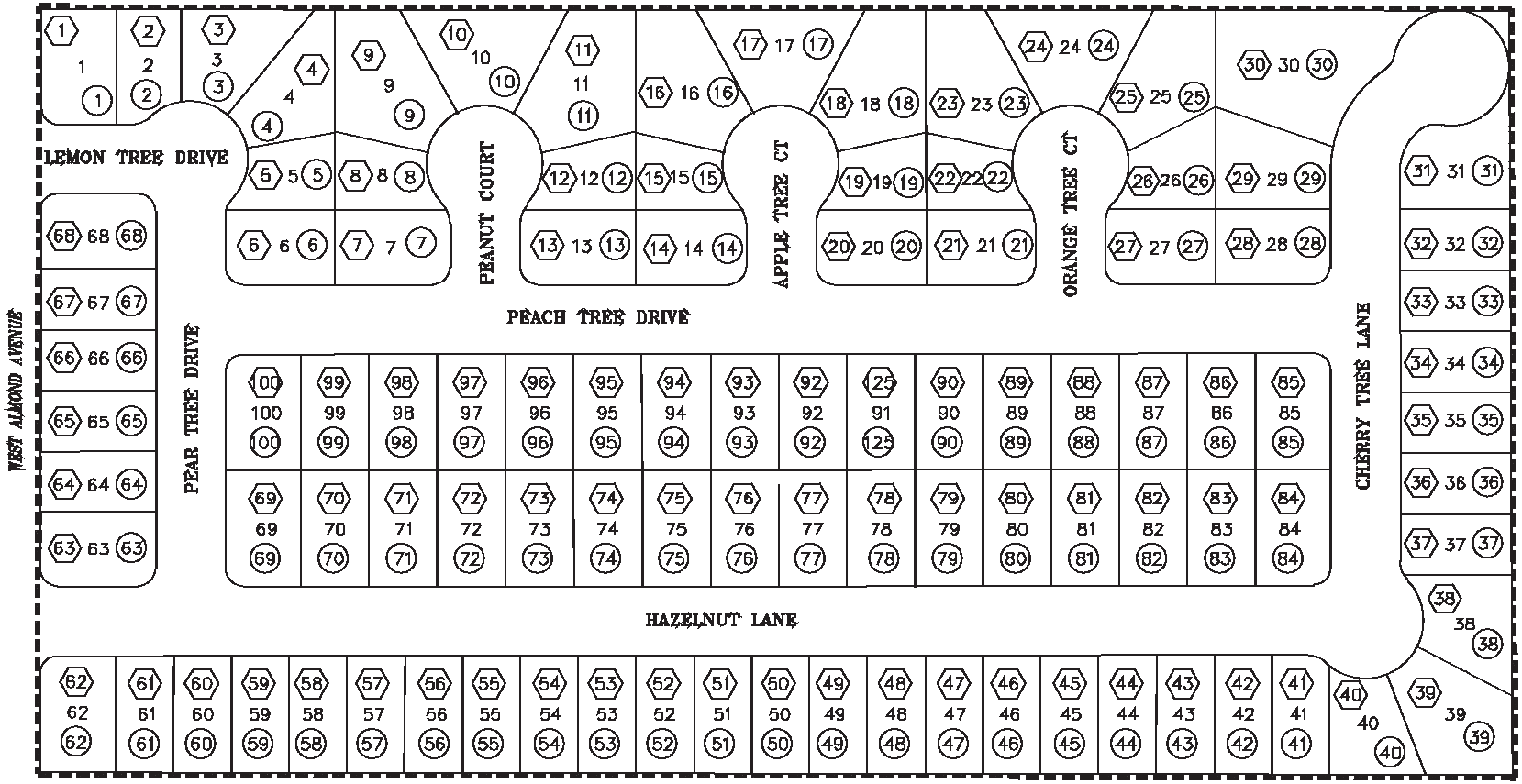
LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (272) ASSESSOR'S BLOCK NUMBER.

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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 36C
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
OLIVE ESTATES
REV. JULY 2010



LEGEND

- PARCEL LOT BOUNDARY
- ZONE BOUNDARY
- 1 SUBDIVISION LOT NUMBER
- (1) ASSESSMENT NUMBER
- (1) ASSESSOR'S PARCEL NUMBER
- (101) ASSESSOR'S BLOCK NUMBER

SCALE: 1" = 100'

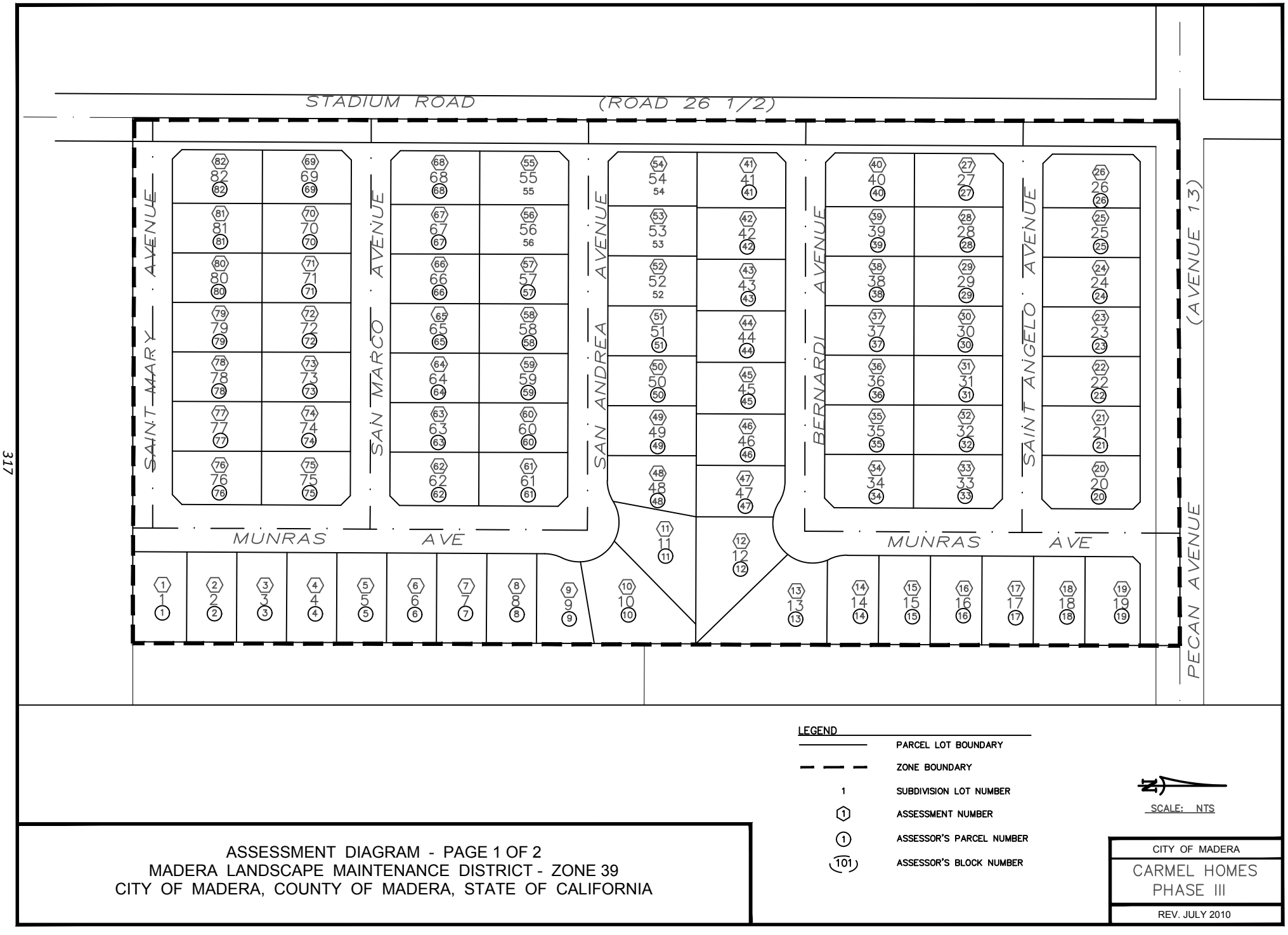
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ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 37
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

ALMOND TREE ESTATES

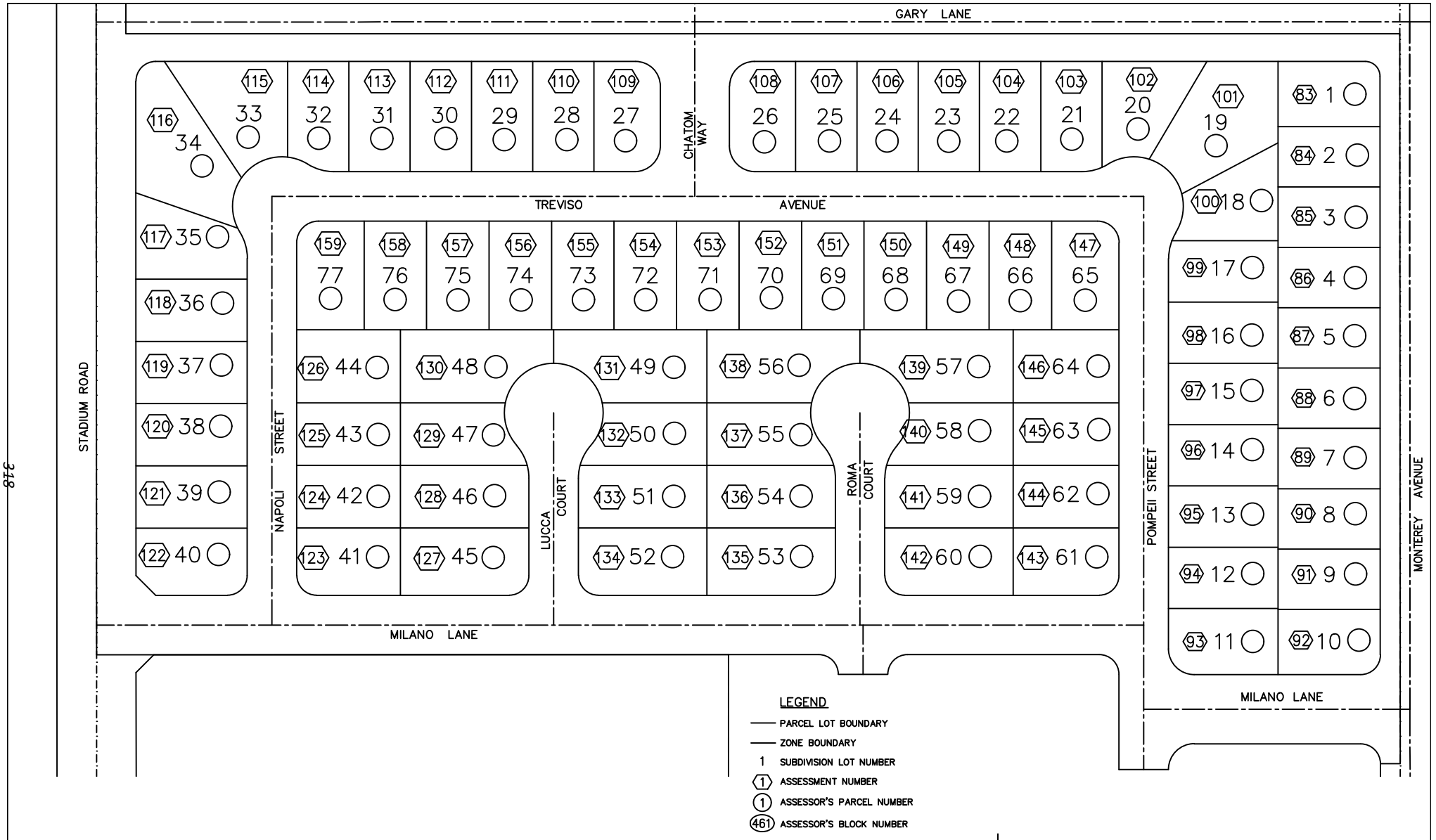
REV. JULY 2010



ASSESSMENT DIAGRAM - PAGE 1 OF 2
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 39
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

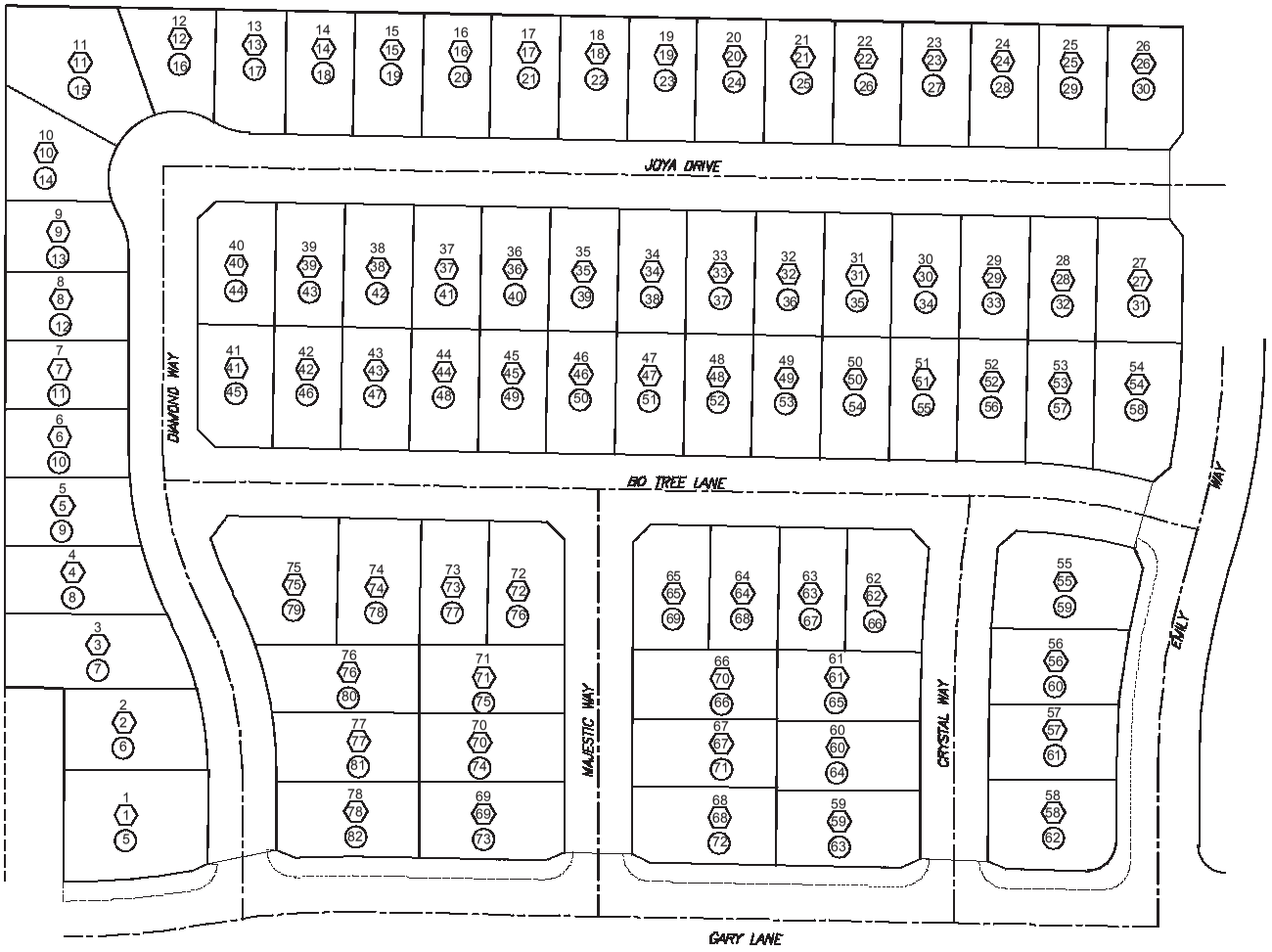
CITY OF MADERA
CARMEL HOMES
PHASE III
REV. JULY 2010

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ASSESSMENT DIAGRAM – PAGE 2 OF 2
MADERA LANDSCAPE MAINTENANCE DISTRICT – ZONE 39
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
VARBELLA ESTATES
PHASE I
REV. FEBRUARY 2018



LEGEND

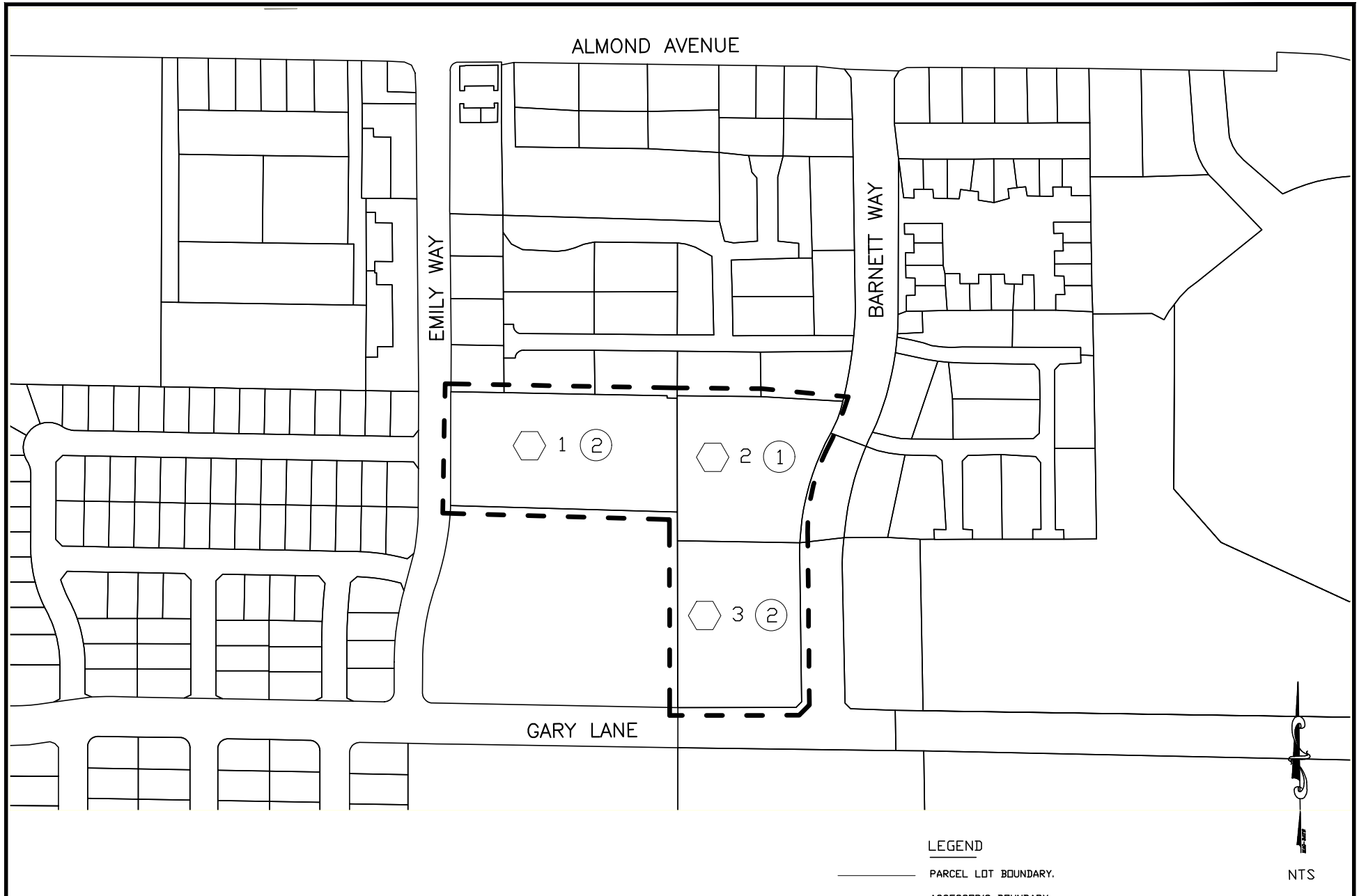
- PARCEL LOT BOUNDARY
- ZONE BOUNDARY
- 1 SUBDIVISION LOT NUMBER
- (1) ASSESSMENT NUMBER
- (1) ASSESSOR'S PARCEL NUMBER
- <1> ASSESSOR'S BLOCK NUMBER

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT
ZONE 40
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

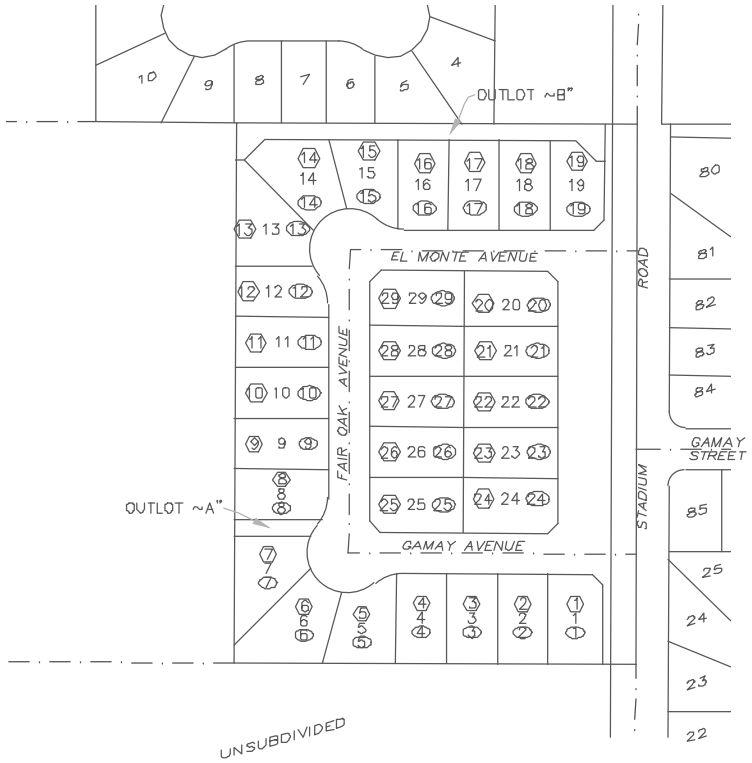
TIERRA VISTA ESTATES

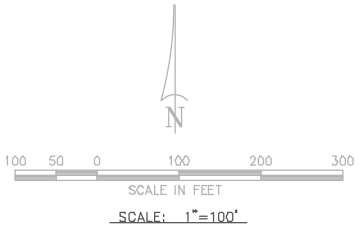
REV. JULY 2010



ASSESSMENT DIAGRAM
INCLUSION OF RAI APARTMENT COMPLEX
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 40
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
RAI APARTMENT COMPLEX
REV. MARCH 2020





LEGEND

———	PARCEL LOT BOUNDARY.
———	ZONE BOUNDARY.
1	SUBDIVISION LOT NUMBER.
⟨1⟩	ASSESSMENT NUMBER.
⟨1⟩	ASSESSOR'S PARCEL NUMBER.

POND PLACE ESTATES

ASSESSMENT DIAGRAM

MADERA LANDSCAPE MAINTENANCE DISTRICT
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA
ZONE 41

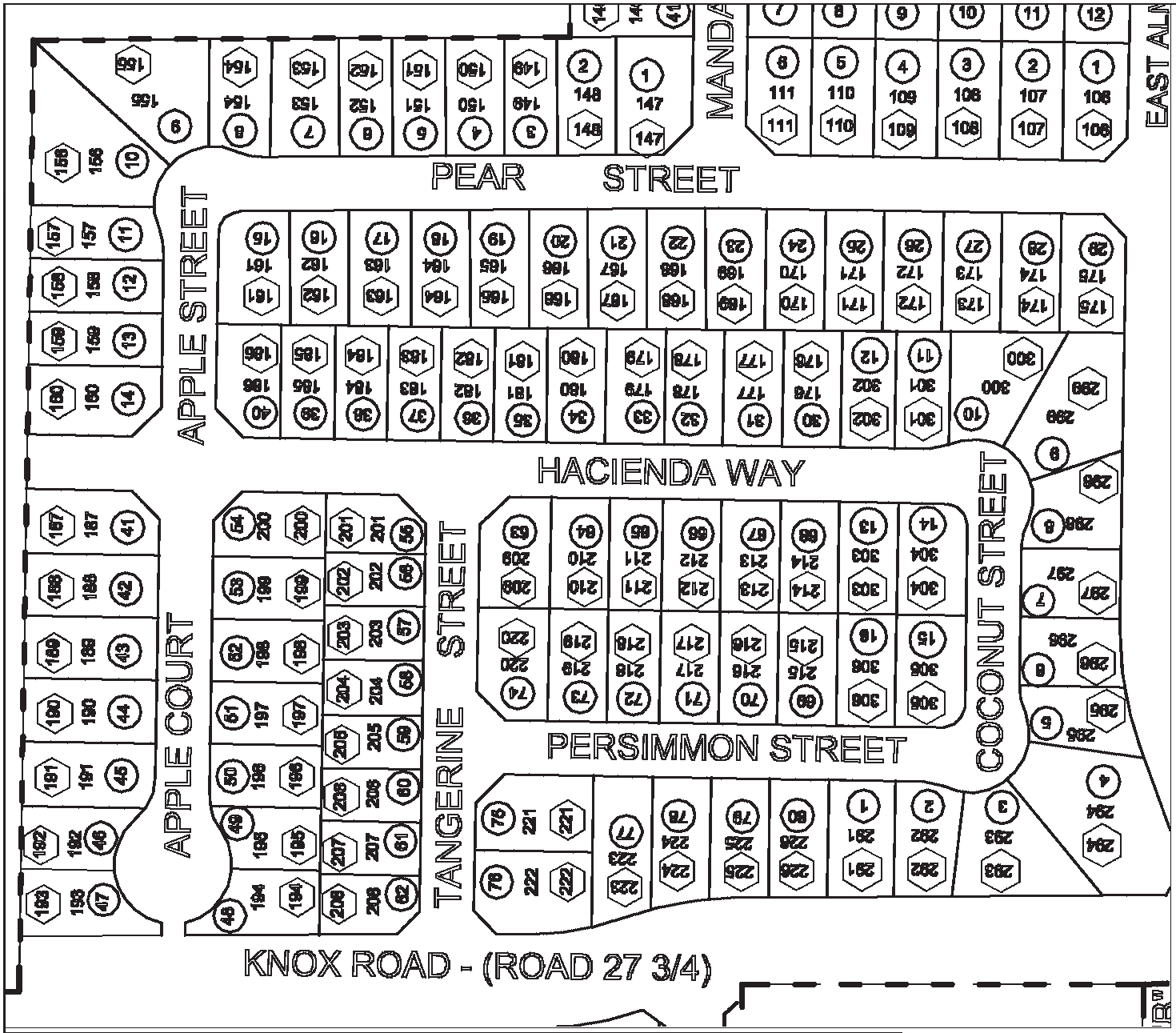
CITY OF MADERA
POND PLACE ESTATES
REV. JULY 2010

ASSESSMENT DIAGRAM

MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 43A (PAGE 1 OF 4)

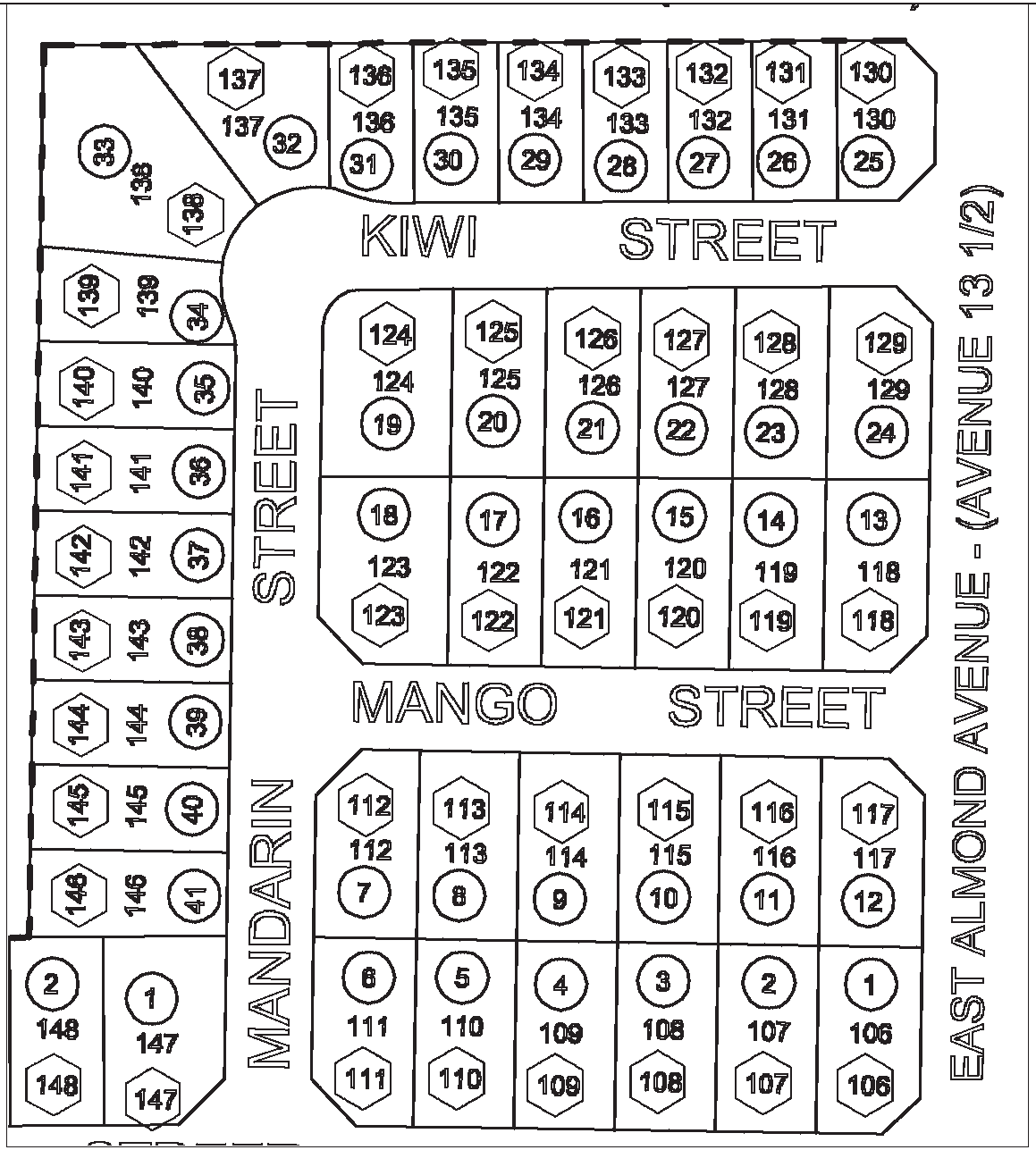
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
ORCHARD POINTE
PHASE I&II
REV. JULY 2010



ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 43A (PAGE 2 OF 4)
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
ORCHARD POINTE PHASE I&II
REV. JULY 2010

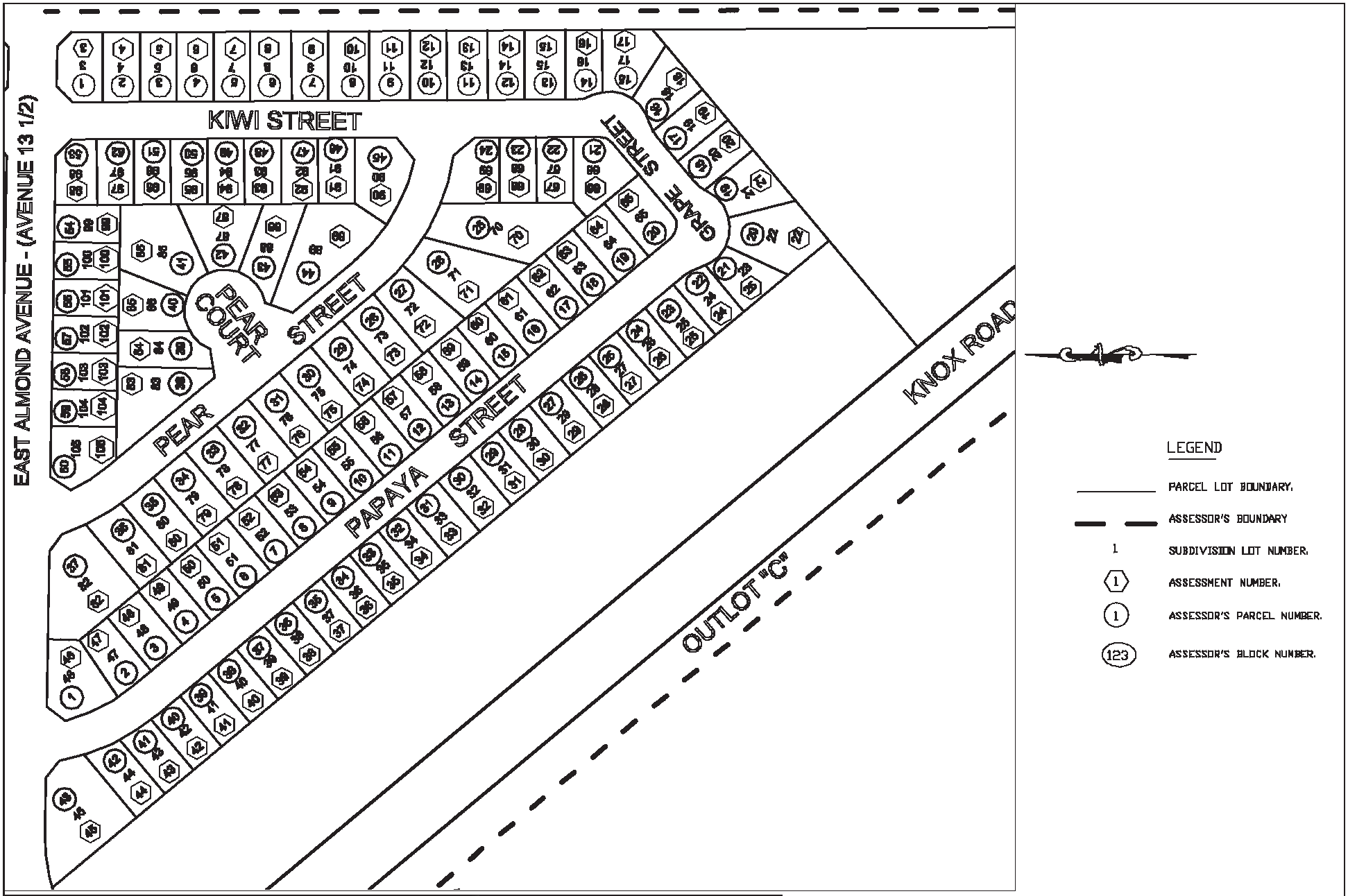


LEGEND

- PARCEL LOT BOUNDARY.
- ASSESSOR'S BOUNDARY
- 1 SUBDIVISION LOT NUMBER.
- (1) ASSESSMENT NUMBER.
- (1) ASSESSOR'S PARCEL NUMBER.
- (123) ASSESSOR'S BLOCK NUMBER.

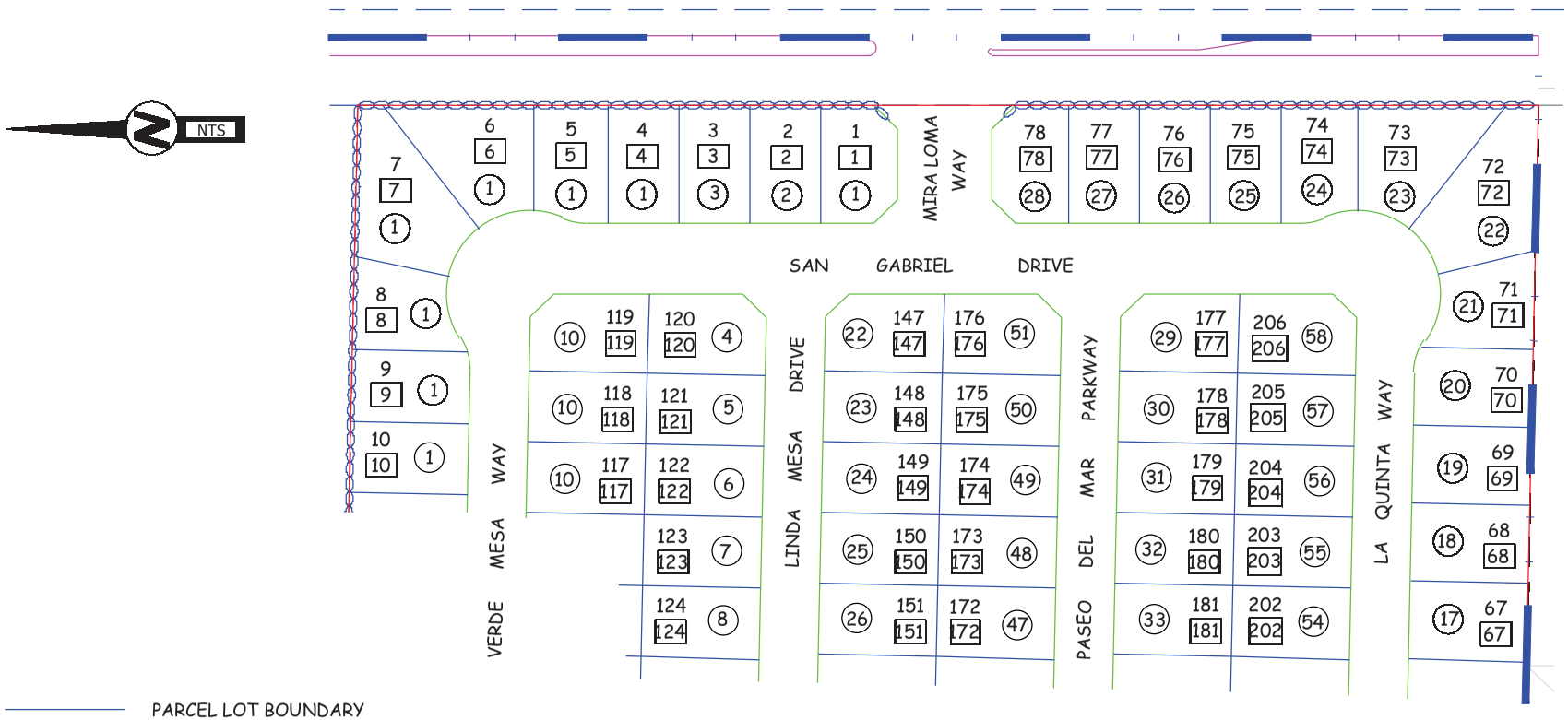
ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 43A (PAGE 3 OF 4)
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
ORCHARD POINTE PHASE I&II
REV. JULY 2010



ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 43A (PAGE 4 OF 4)
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
ORCHARD POINTE PHASE I&II
REV. JULY 2010



PARCEL LOT BOUNDARY

ZONE BOUNDARY

10 SUBDIVISION LOT NUMER

10 ASSESSMENT NUMBER

10 ASSESSOR'S PARCEL NUMBER

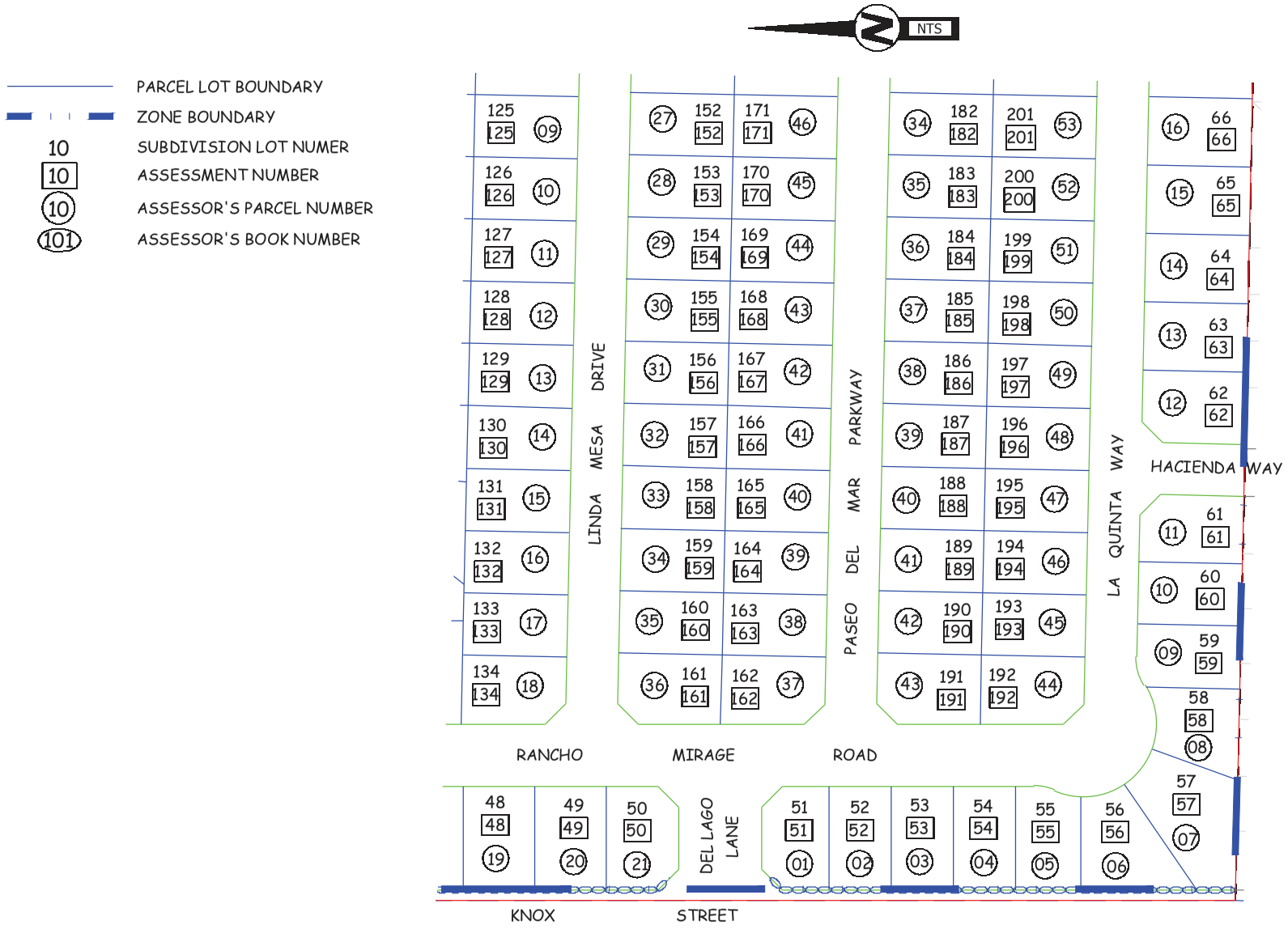
101 ASSESSOR'S BOOK NUMBER

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT
ZONE 43C (PAGE 1 OF 3)
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

LANDSCAPE MAINTENANCE DISTRICT 43C
EL CORONADO ESTATES

REV. JULY 2010

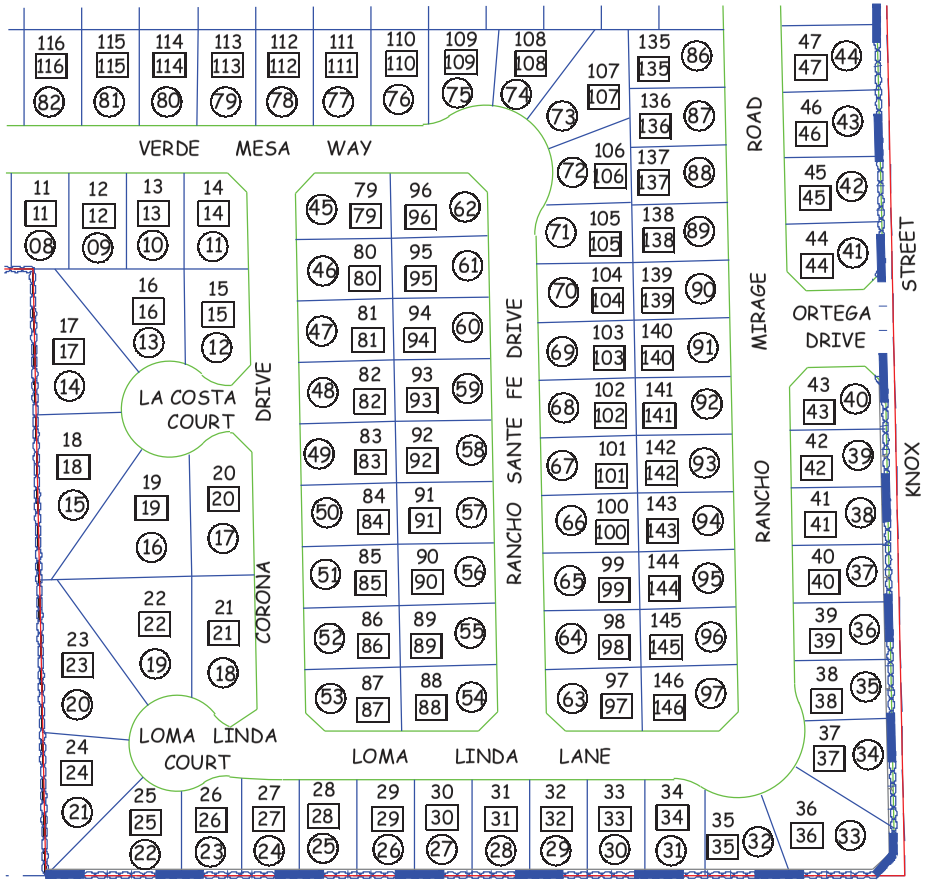


ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT
ZONE 43C (PAGE 2 OF 3)
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

LANDSCAPE MAINTENANCE
DISTRICT 43C
EL CORONADO ESTATE

REV. JULY 2010



PARCEL LOT BOUNDARY

ZONE BOUNDARY

10 SUBDIVISION LOT NUMER

10 ASSESSMENT NUMBER

10 ASSESSOR'S PARCEL NUMBER

101 ASSESSOR'S BOOK NUMBER

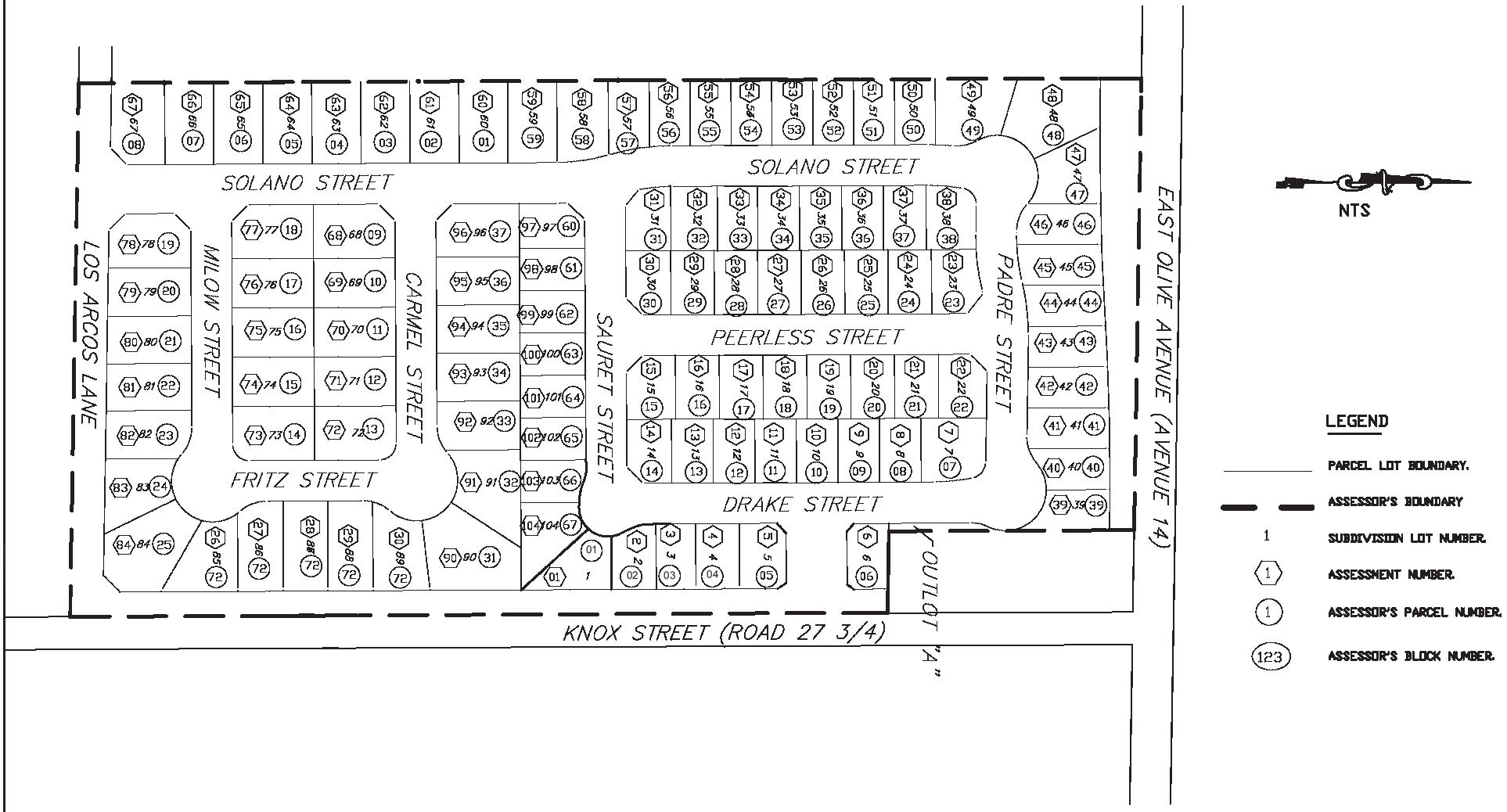
NTS

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT
ZONE 43C (PAGE 3 OF 3)
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

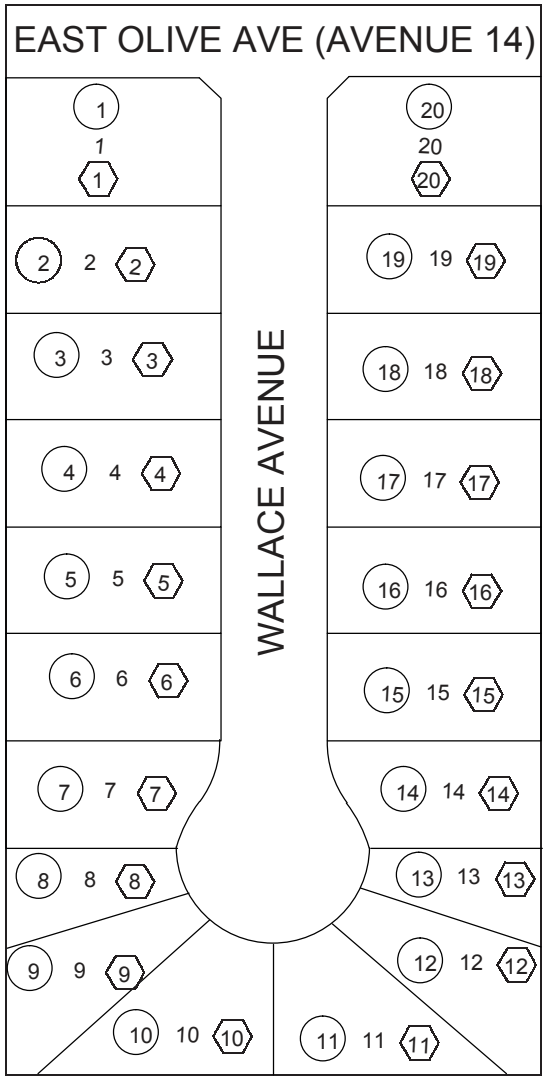
LANDSCAPE MAINTENANCE DISTRICT 43C
EL CORONADO ESTATE

REV. JULY 2010



ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 43D
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
ALMOND VILLAGE ESTATES
REV. JULY 2009



LEGEND

PARCEL LOT BOUNDARY.

ASSESSOR'S BOUNDARY

1 SUBDIVISION LOT NUMBER.

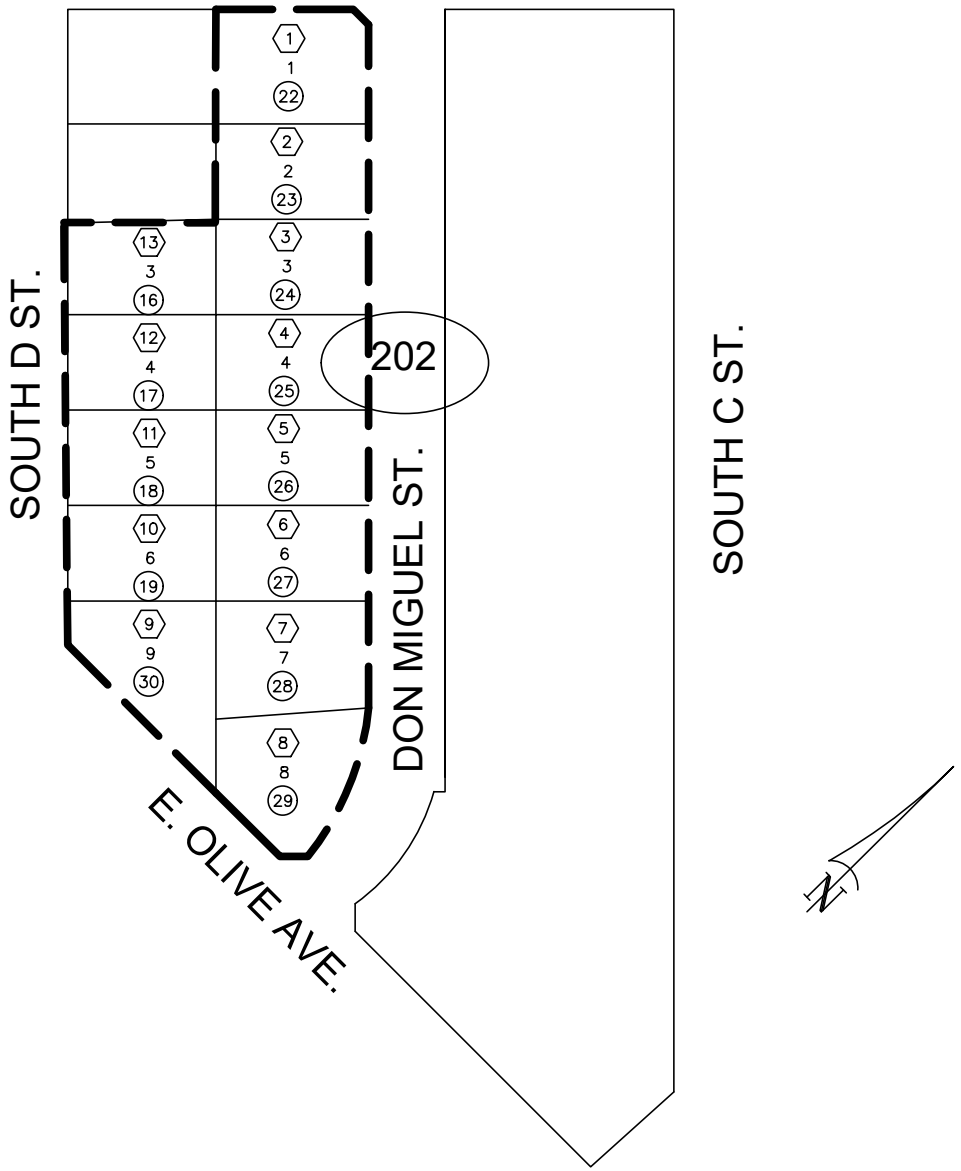
(1) ASSESSMENT NUMBER.

(1) ASSESSOR'S PARCEL NUMBER.

(123) ASSESSOR'S BLOCK NUMBER.

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 43E
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
TAYLOR ESTATES
REV. JULY 2010

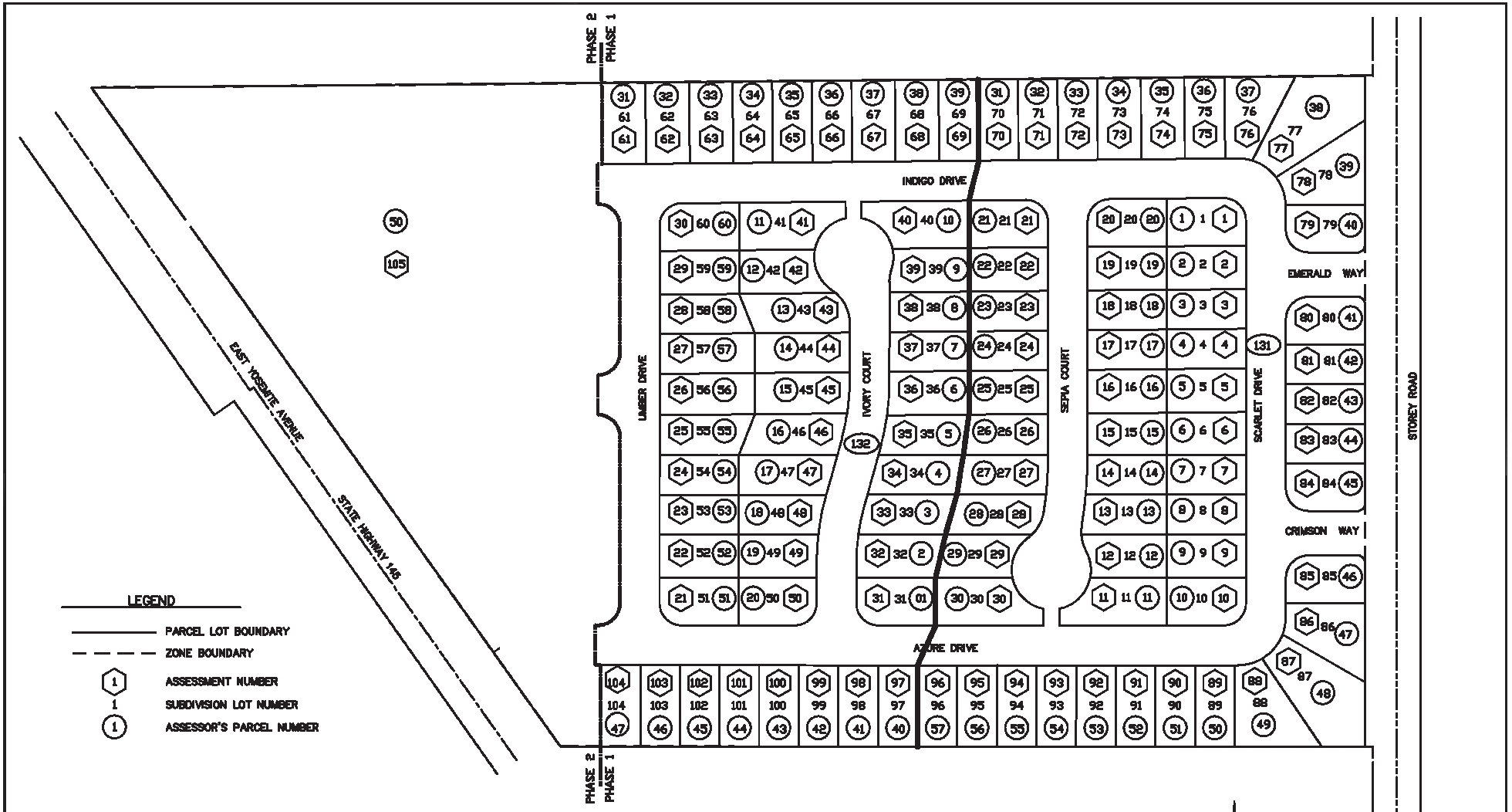


LEGEND

	PARCEL LOT BOUNDARY
	ZONE BOUNDARY
1	SUBDIVISION LOT NUMBER
(1)	ASSESSMENT NUMBER
1	ASSESSOR'S PARCEL NUMBER
###	ASSESSOR'S BLOCK NUMBER

ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 44
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
SIERRA VISTA ESTATES
REV. FEB. 2019

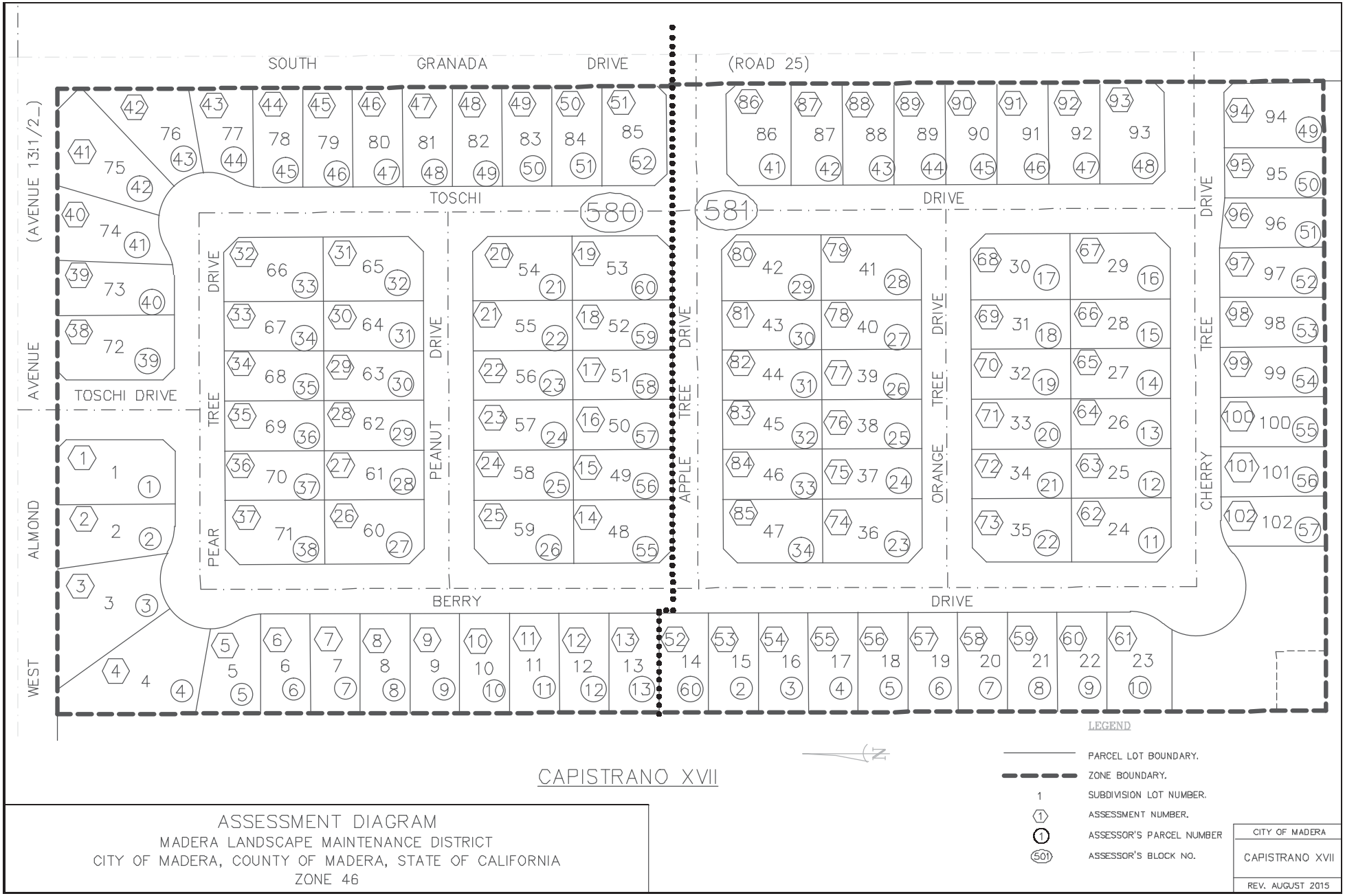


ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT
ZONE 45A
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

SIENNA ESTATES
PHASE 1 & 2

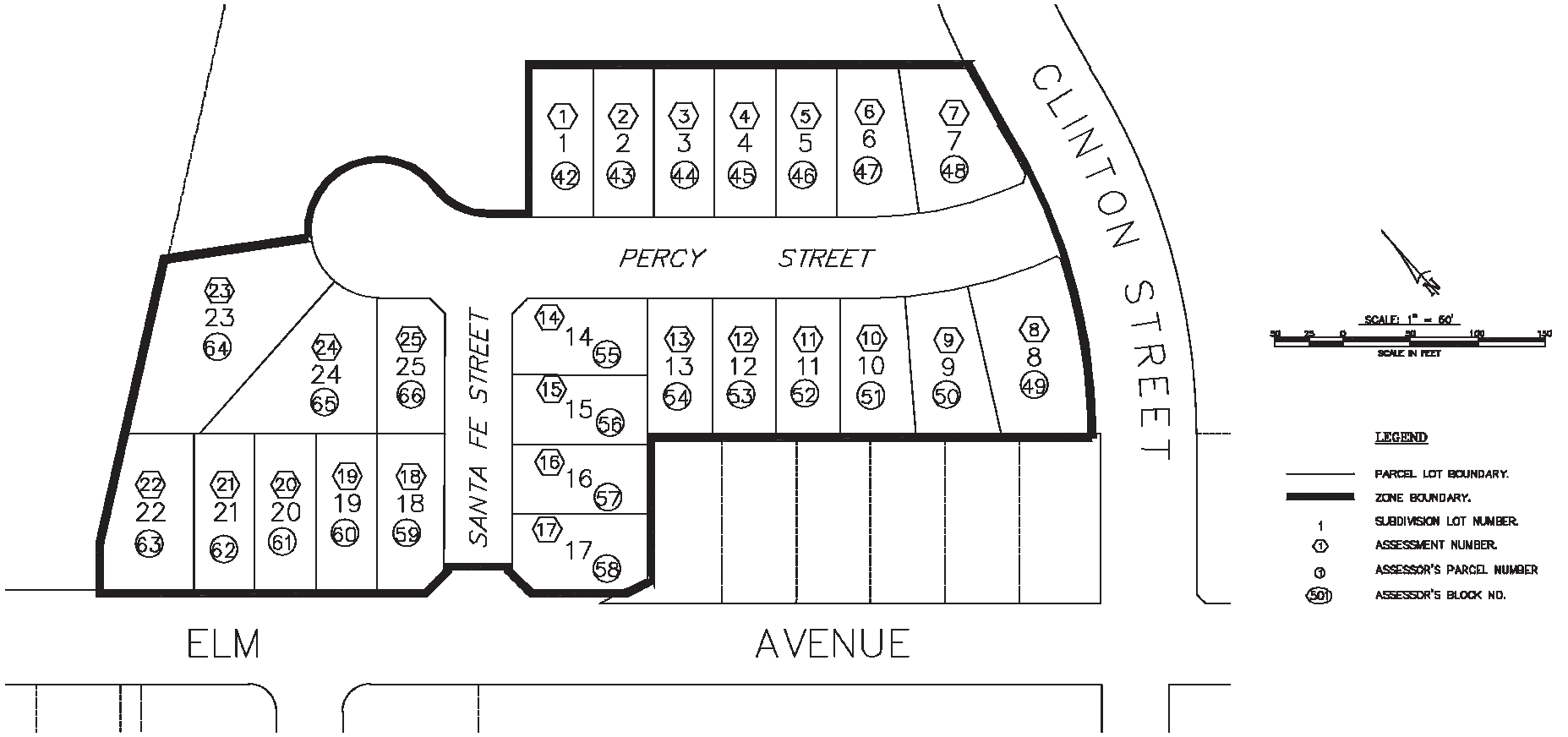
REV. JULY 2010



CAPISTRANO XVII

ASSESSMENT DIAGRAM

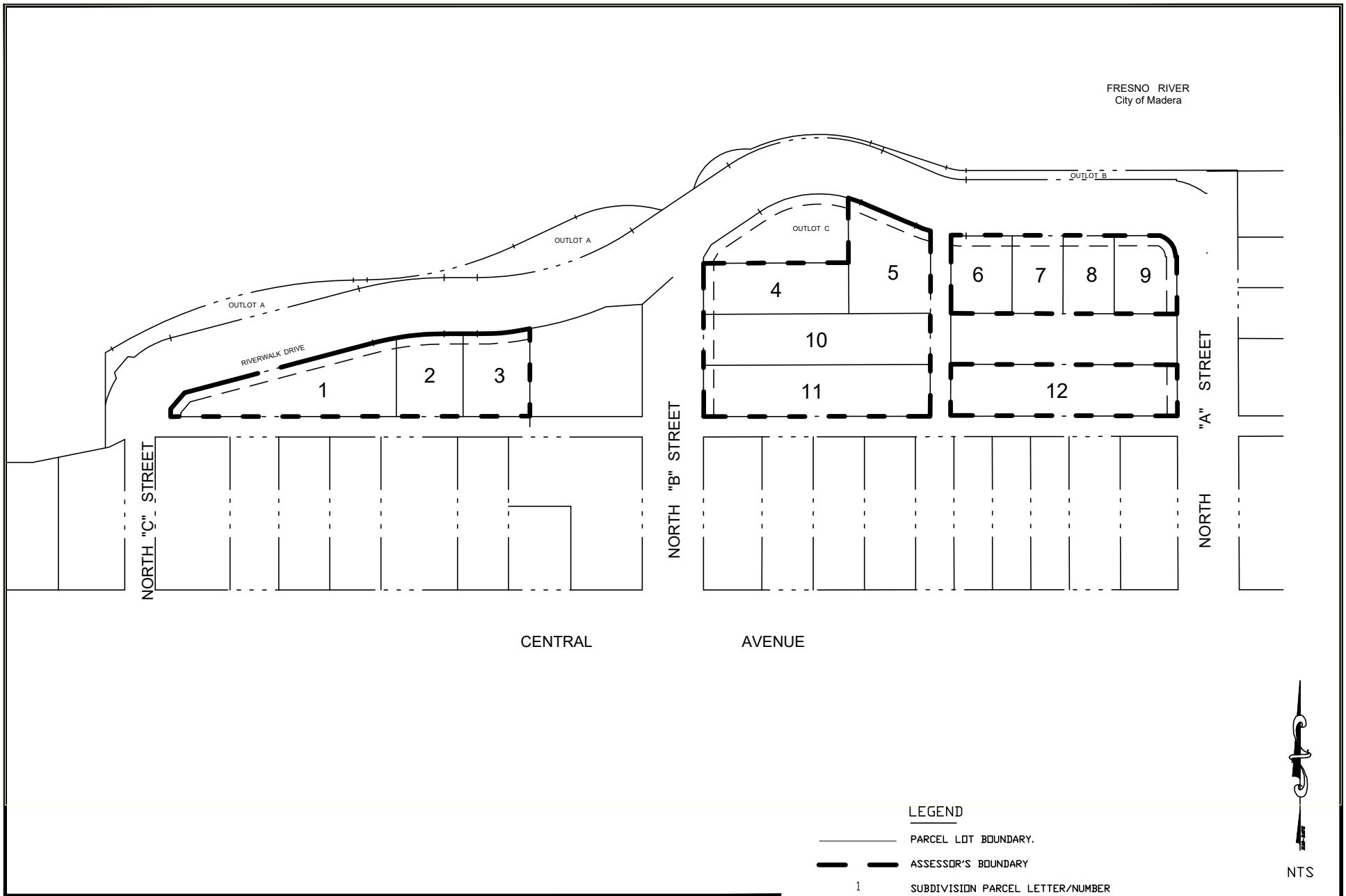
MADERA LANDSCAPE MAINTENANCE DISTRICT
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA
ZONE 46



SUGAR PINE VILLAGE

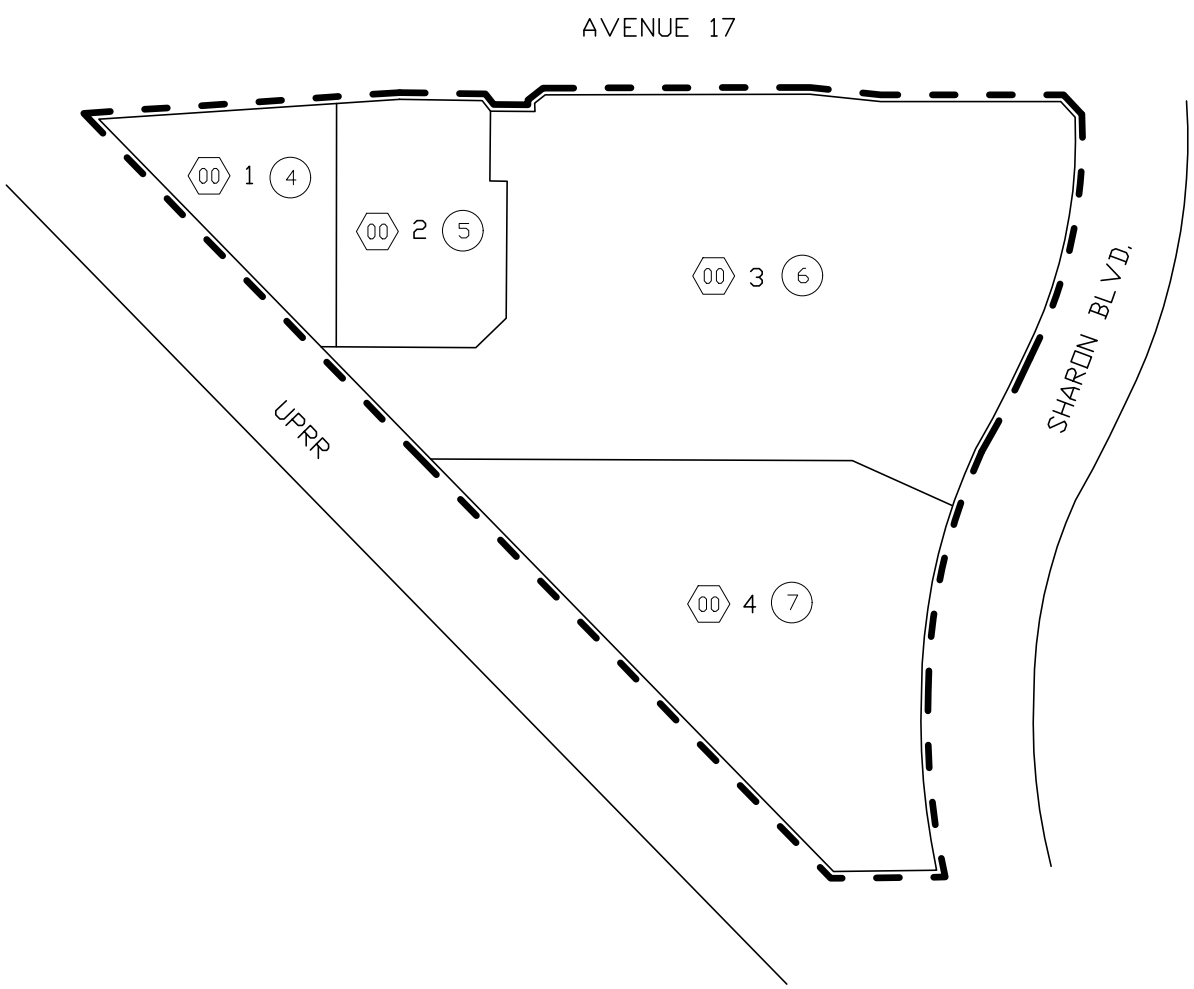
ASSESSMENT DIAGRAM
MADERA LANDSCAPE MAINTENANCE DISTRICT
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA
ZONE 50

CITY OF MADERA
SUGAR PINE VILLAGE
JANUARY 2008



ASSESSMENT DIAGRAM
INCLUSION OF RIVERWALK SUBDIVISION NO 17-S-03
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
RIVERWALK
SUBDIVISION
NO. 17–S–03
REV. APR. 2019



LEGEND

PARCEL LOT BOUNDARY.

ASSESSOR'S BOUNDARY

1 SUBDIVISION PARCEL LETTER/NUMBER

(1) ASSESSMENT NUMBER

(1) APN NUMBER.

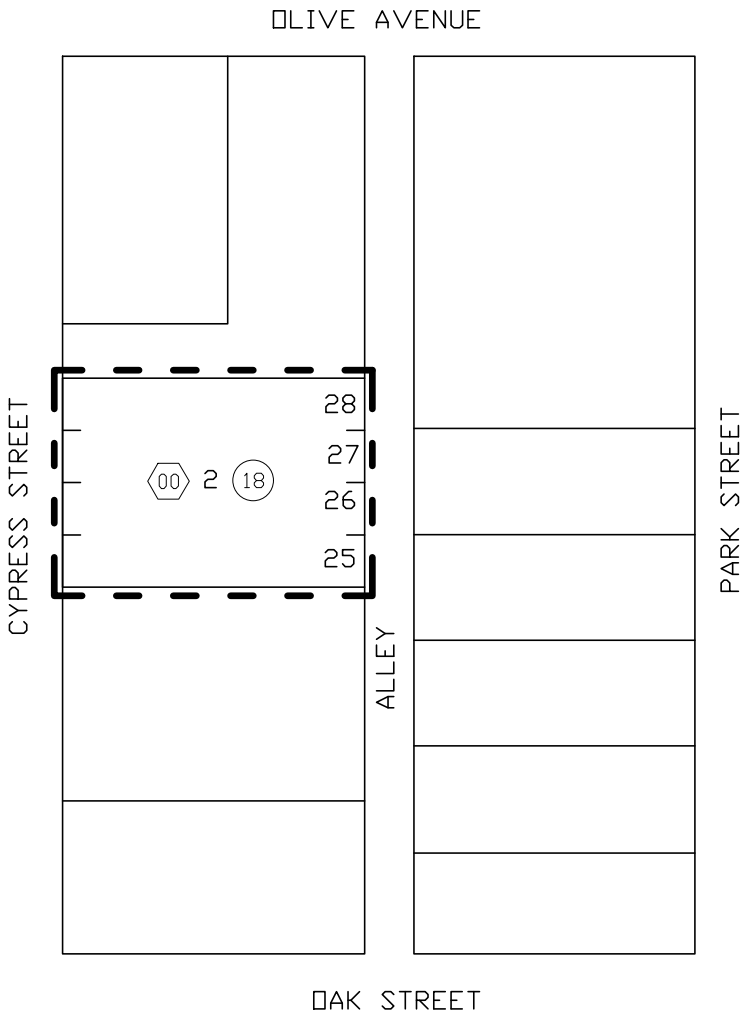
NTS

ASSESSMENT DIAGRAM
INCLUSION OF LOVE'S TRAVEL STOP
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

LOVE'S
TRAVEL STOP

REV. MAY 2019



LEGEND

PARCEL LOT BOUNDARY.

ASSESSOR'S BOUNDARY

1 SUBDIVISION PARCEL LETTER/NUMBER

1 ASSESSMENT NUMBER

1 APN NUMBER.

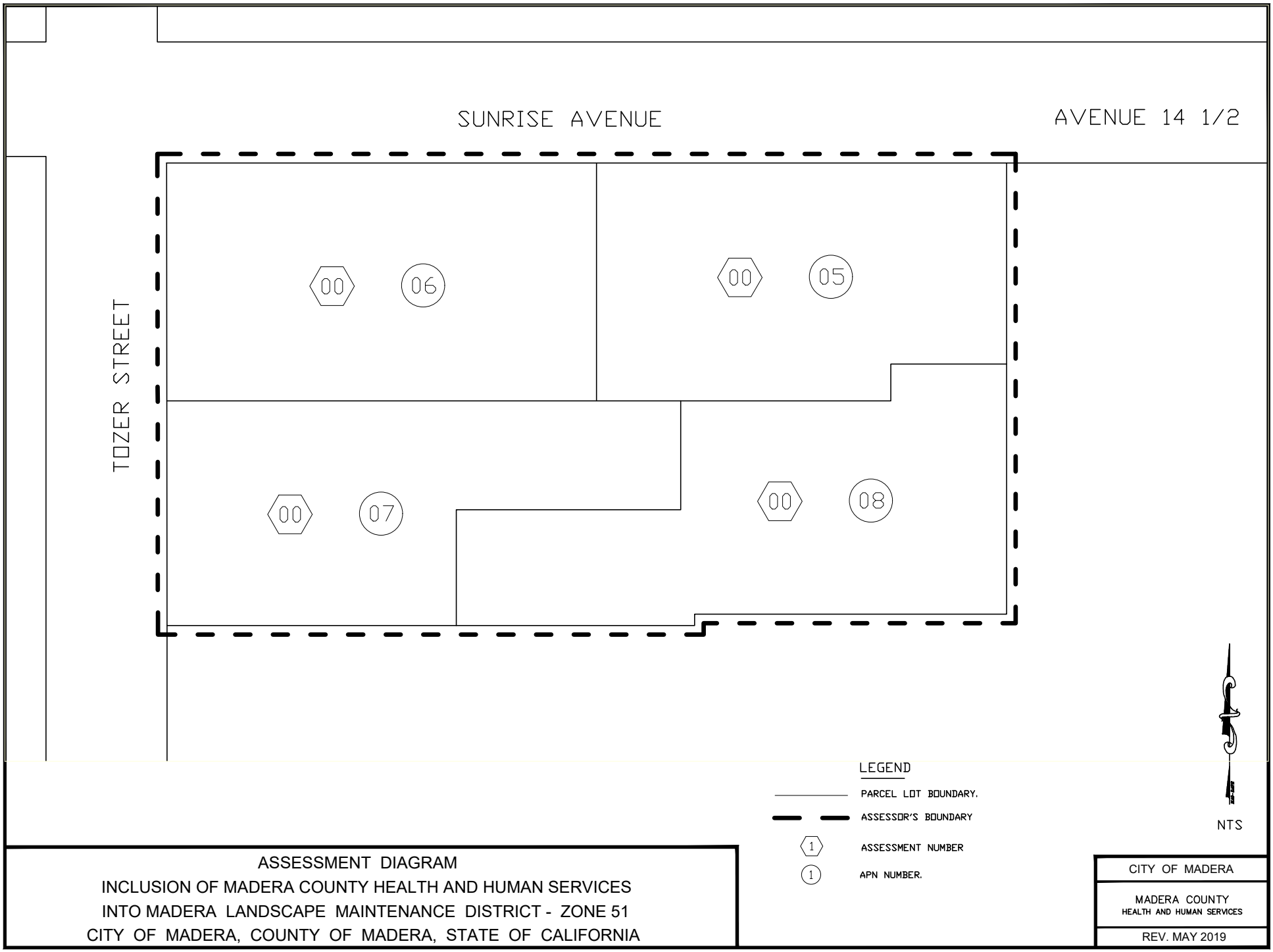
NTS

ASSESSMENT DIAGRAM
INCLUSION OF "THE TINT SHOP", 107 CYPRESS
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

THE TINT SHOP

REV. MAY 2019

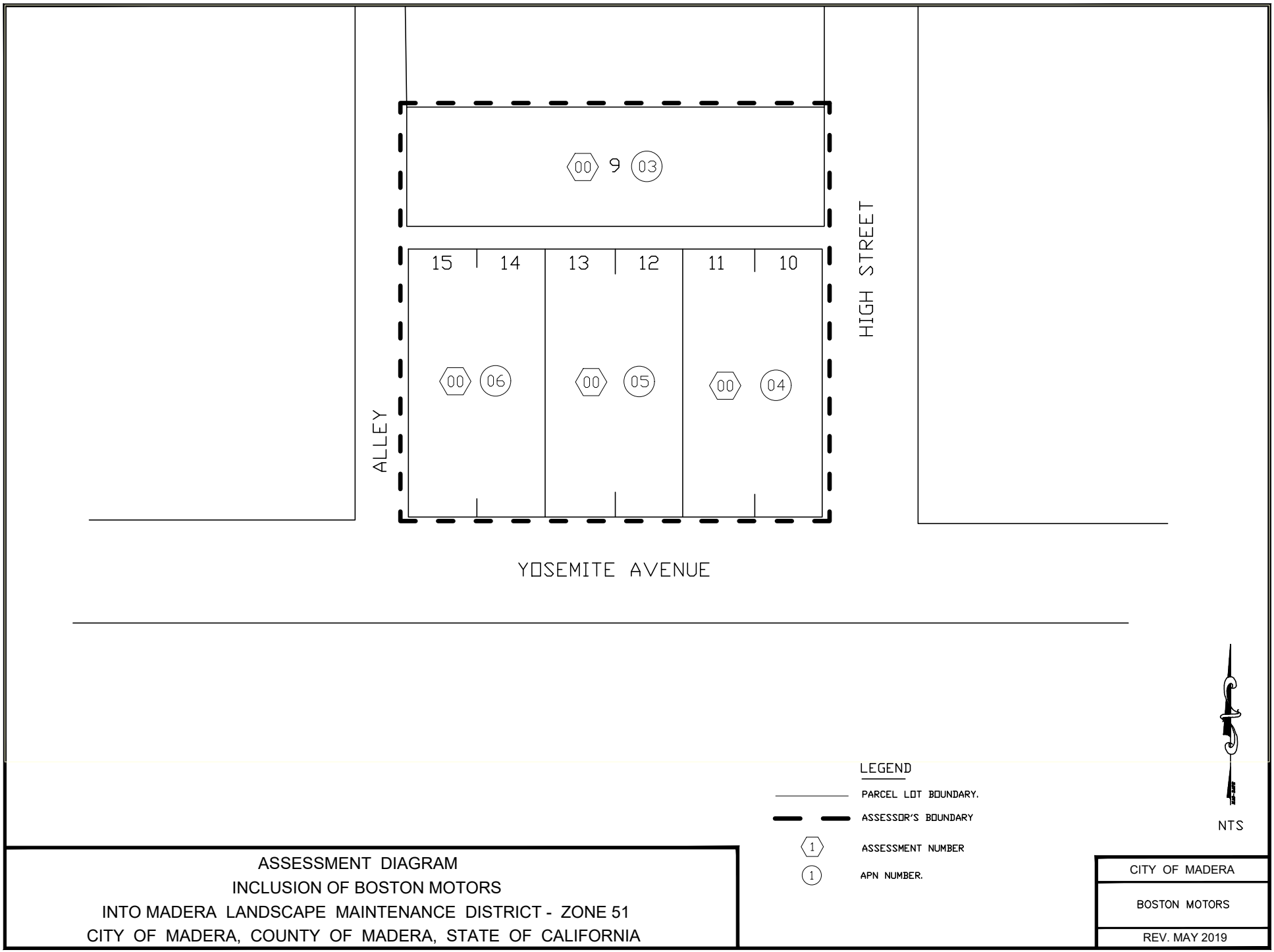


ASSESSMENT DIAGRAM
INCLUSION OF MADERA COUNTY HEALTH AND HUMAN SERVICES
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

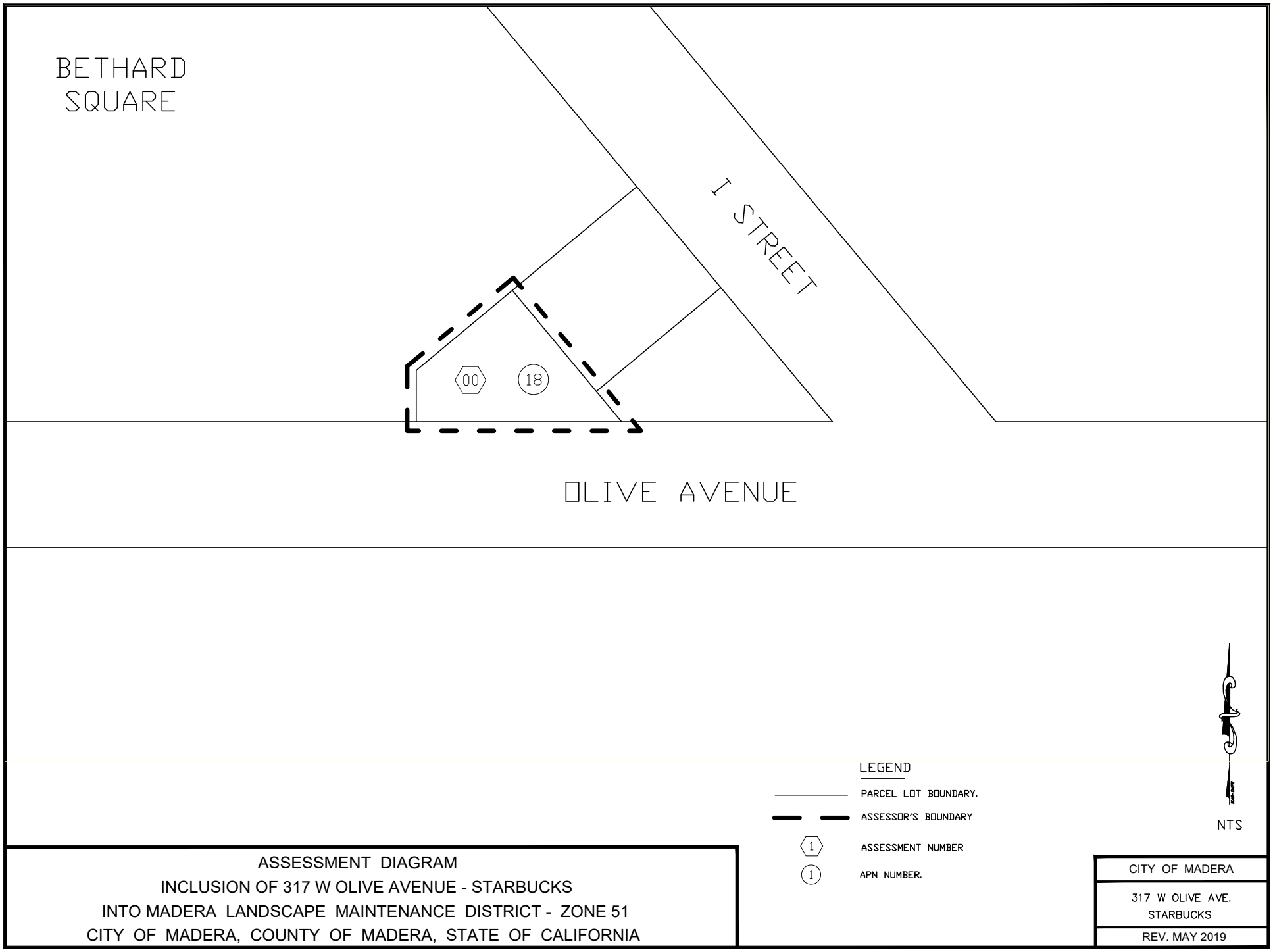
MADERA COUNTY
HEALTH AND HUMAN SERVICES

REV. MAY 2019



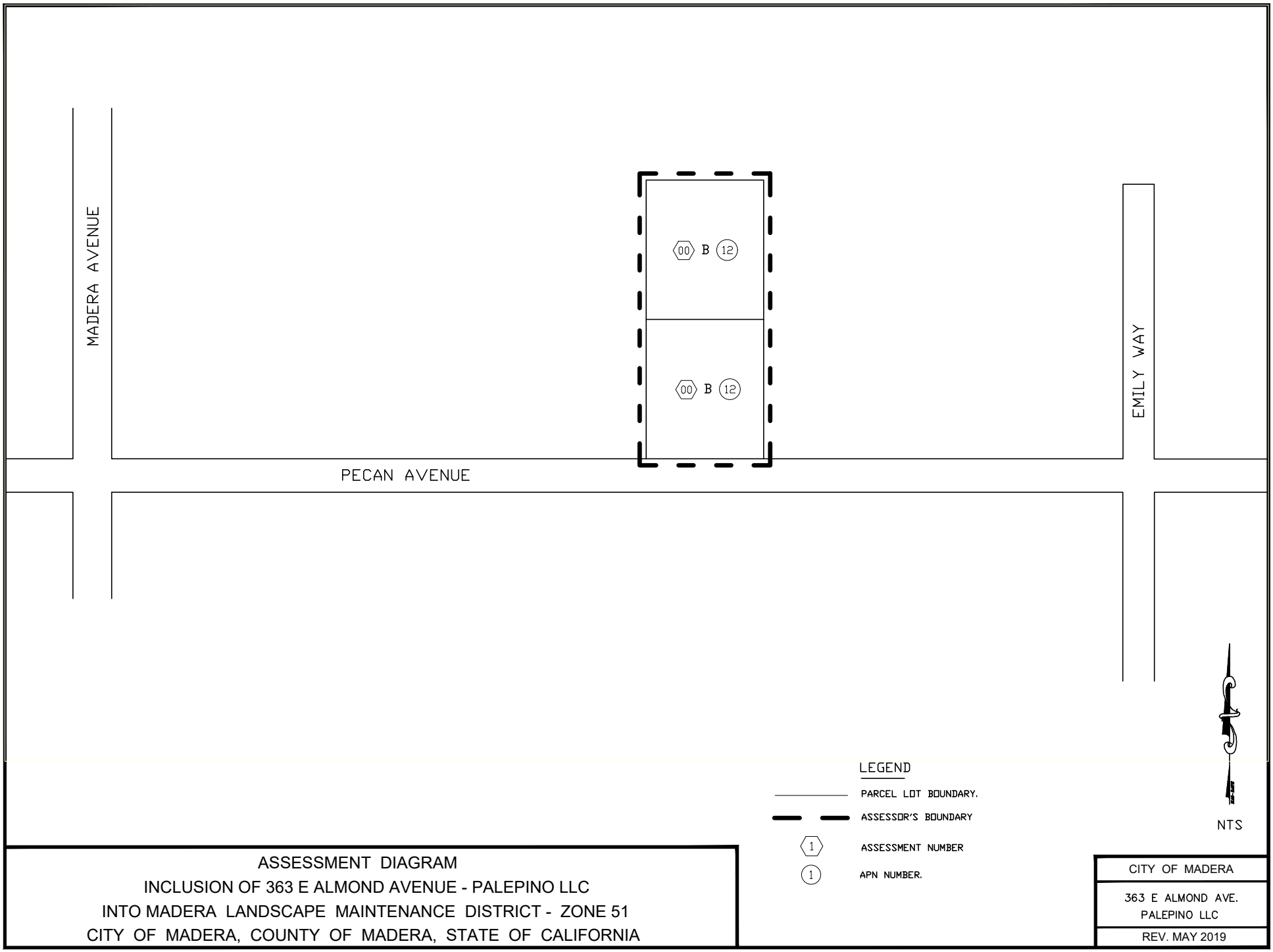
ASSESSMENT DIAGRAM
INCLUSION OF BOSTON MOTORS
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
BOSTON MOTORS
REV. MAY 2019



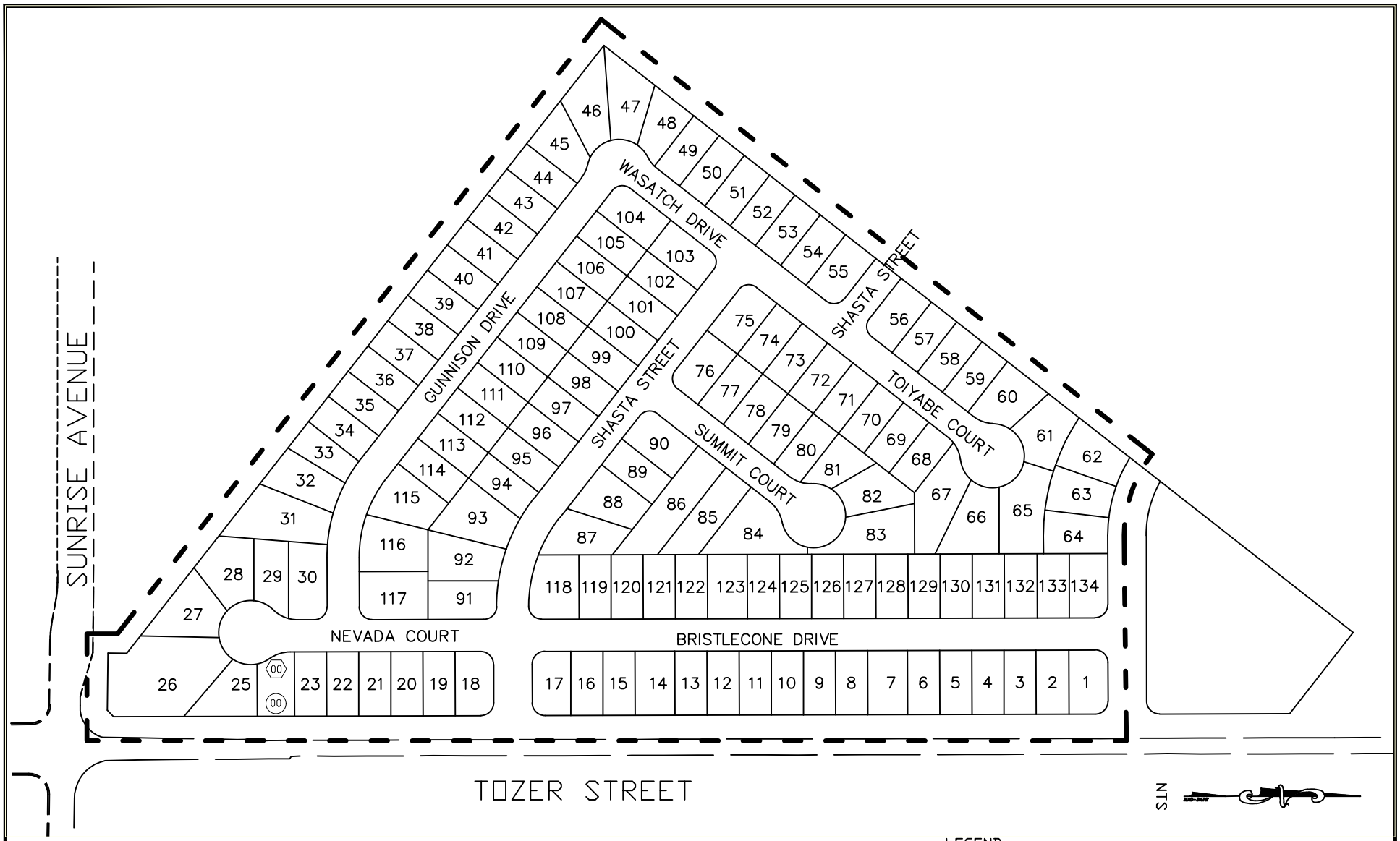
ASSESSMENT DIAGRAM
INCLUSION OF 317 W OLIVE AVENUE - STARBUCKS
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
317 W OLIVE AVE. STARBUCKS
REV. MAY 2019



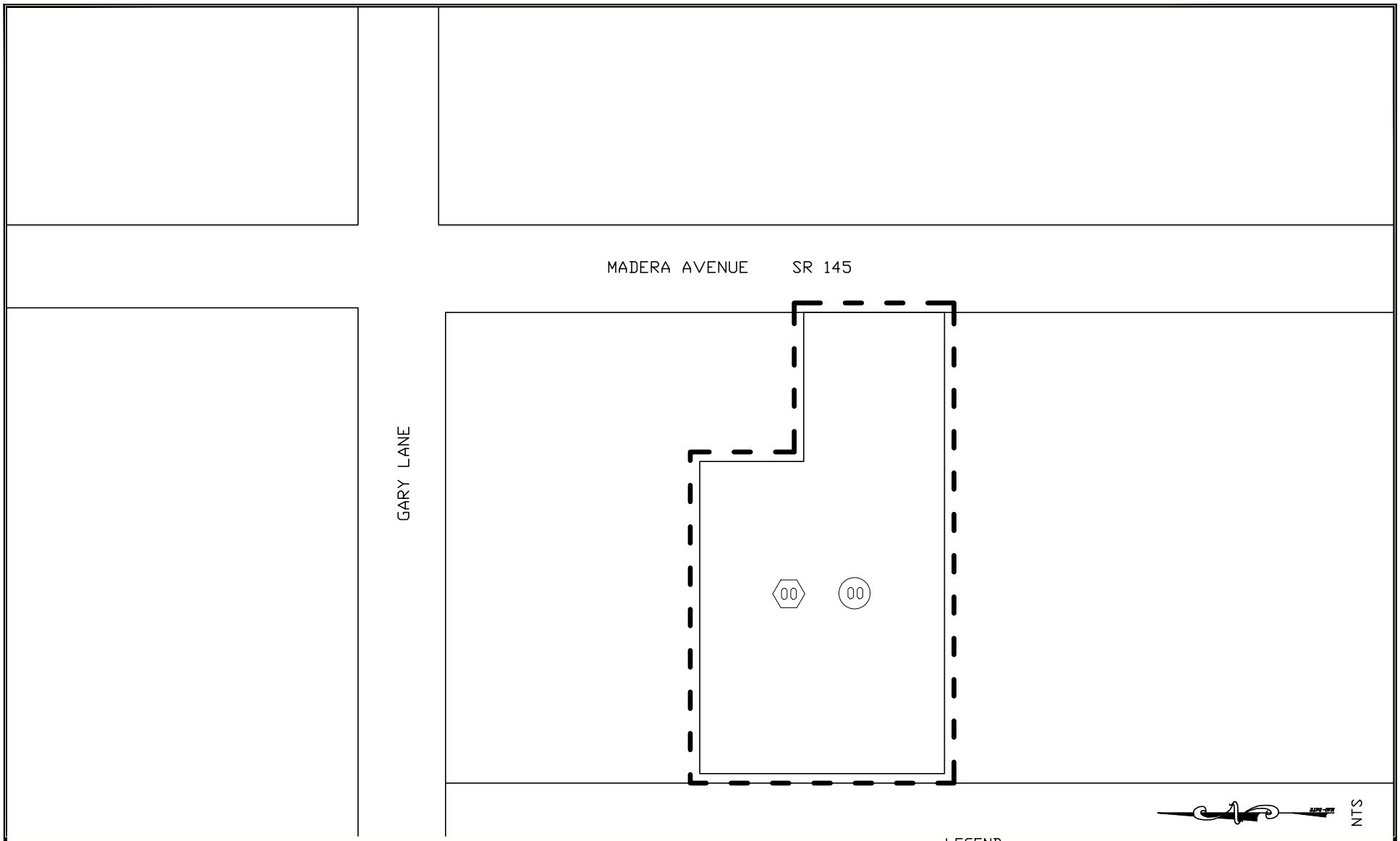
ASSESSMENT DIAGRAM
INCLUSION OF 363 E ALMOND AVENUE - PALEPINO LLC
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
363 E ALMOND AVE. PALEPINO LLC
REV. MAY 2019



ASSESSMENT DIAGRAM
INCLUSION OF CROWN TOZER SUBDIVISION 19-S-03
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

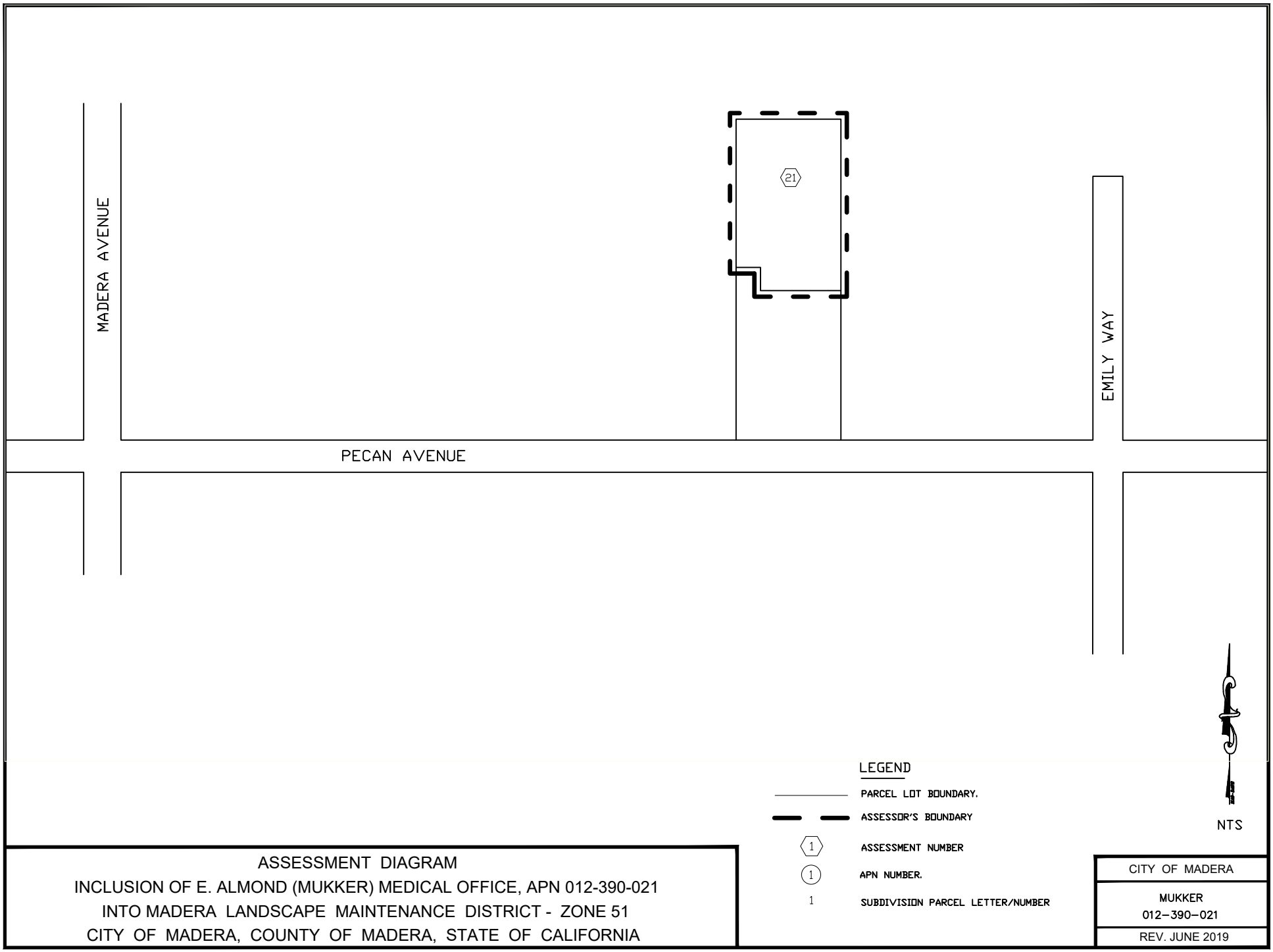
CITY OF MADERA
SUBDIVISION 19–S–03
REV. JUNE 2019



ASSESSMENT DIAGRAM
INCLUSION OF BURGER KING, 1230 MADERA AVENUE
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

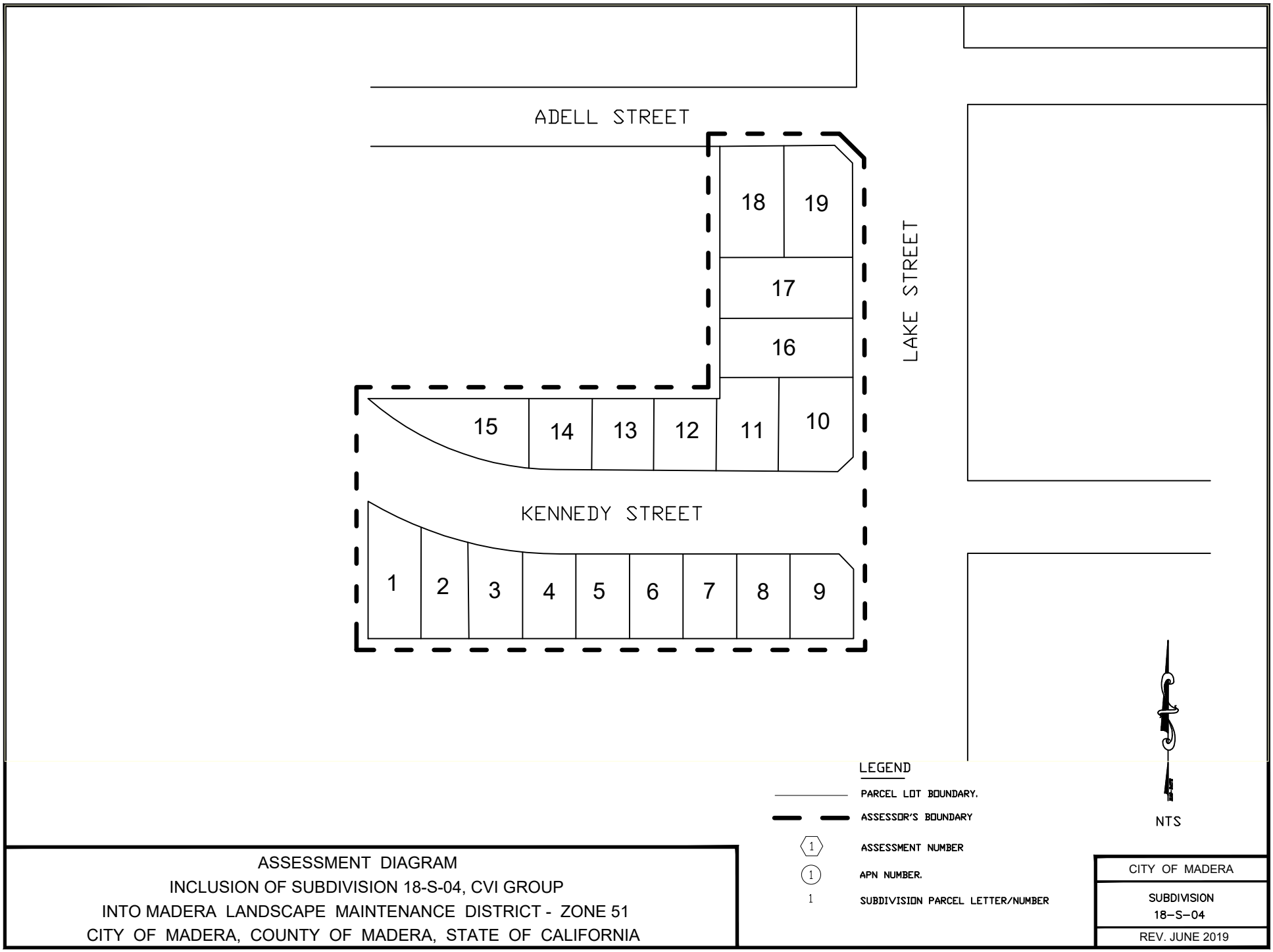
CITY OF MADERA
BURGER KING 1230 MADERA AVENUE
REV. MAY 2019

342



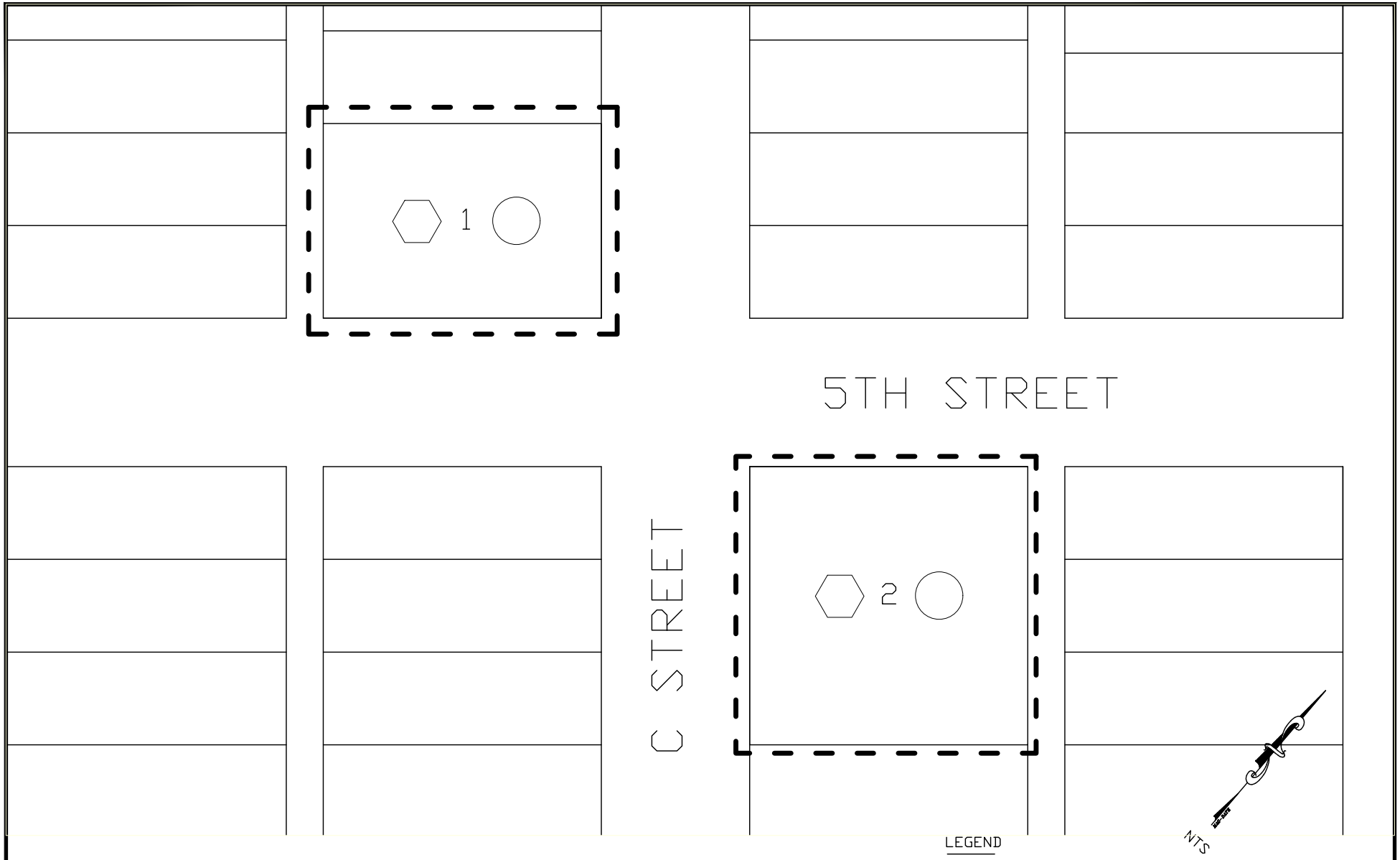
ASSESSMENT DIAGRAM
INCLUSION OF E. ALMOND (MUKKER) MEDICAL OFFICE, APN 012-390-021
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
MUKKER
012-390-021
REV. JUNE 2019



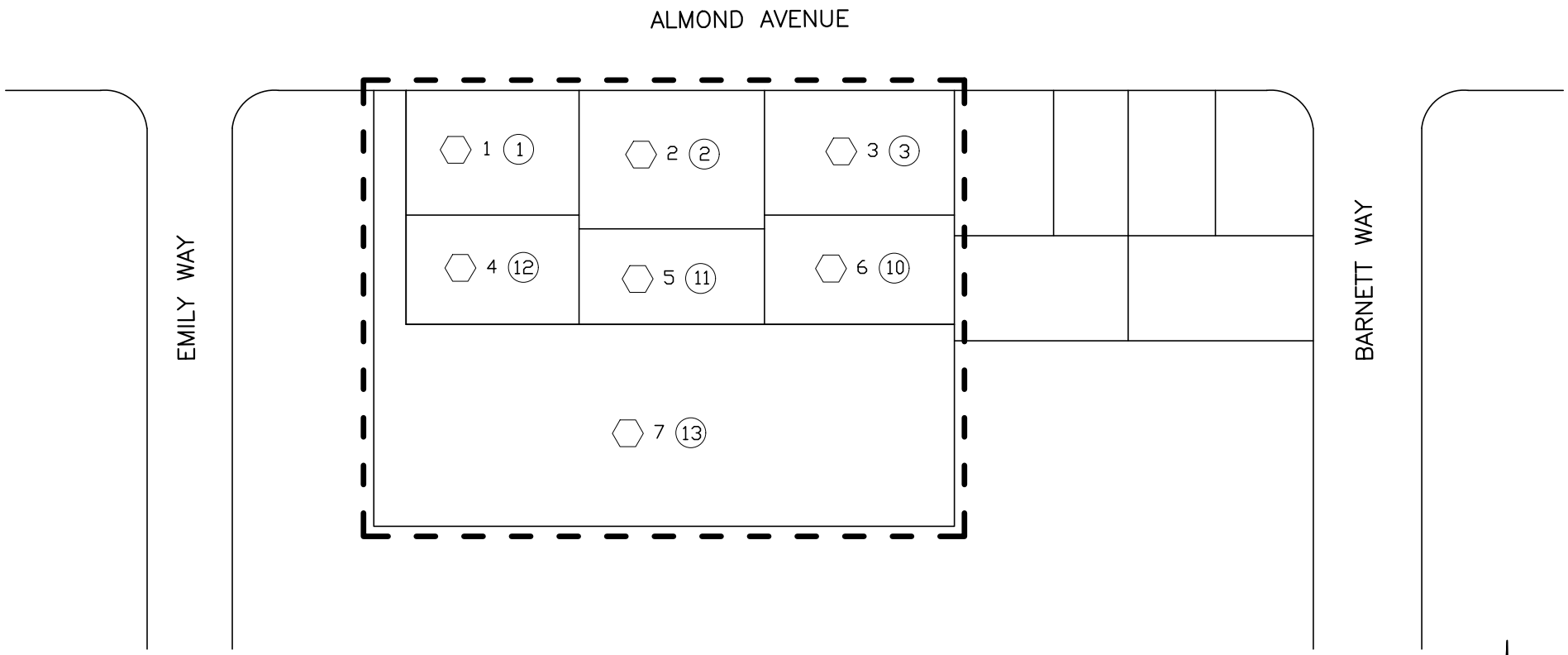
ASSESSMENT DIAGRAM
INCLUSION OF SUBDIVISION 18-S-04, CVI GROUP
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
SUBDIVISION 18–S–04
REV. JUNE 2019



ASSESSMENT DIAGRAM
INCLUSION OF DOWNTOWN RESIDENTIAL - VETERANS HOUSING PROJECT
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA
DOWNTOWN RESIDENTIAL VETERANS HOUSING
REV. MARCH 2020



LEGEND

PARCEL LOT BOUNDARY.

ASSESSOR'S BOUNDARY

1 SUBDIVISION PARCEL LETTER/NUMBER

(1) ASSESSMENT NUMBER

(1) APN NUMBER.

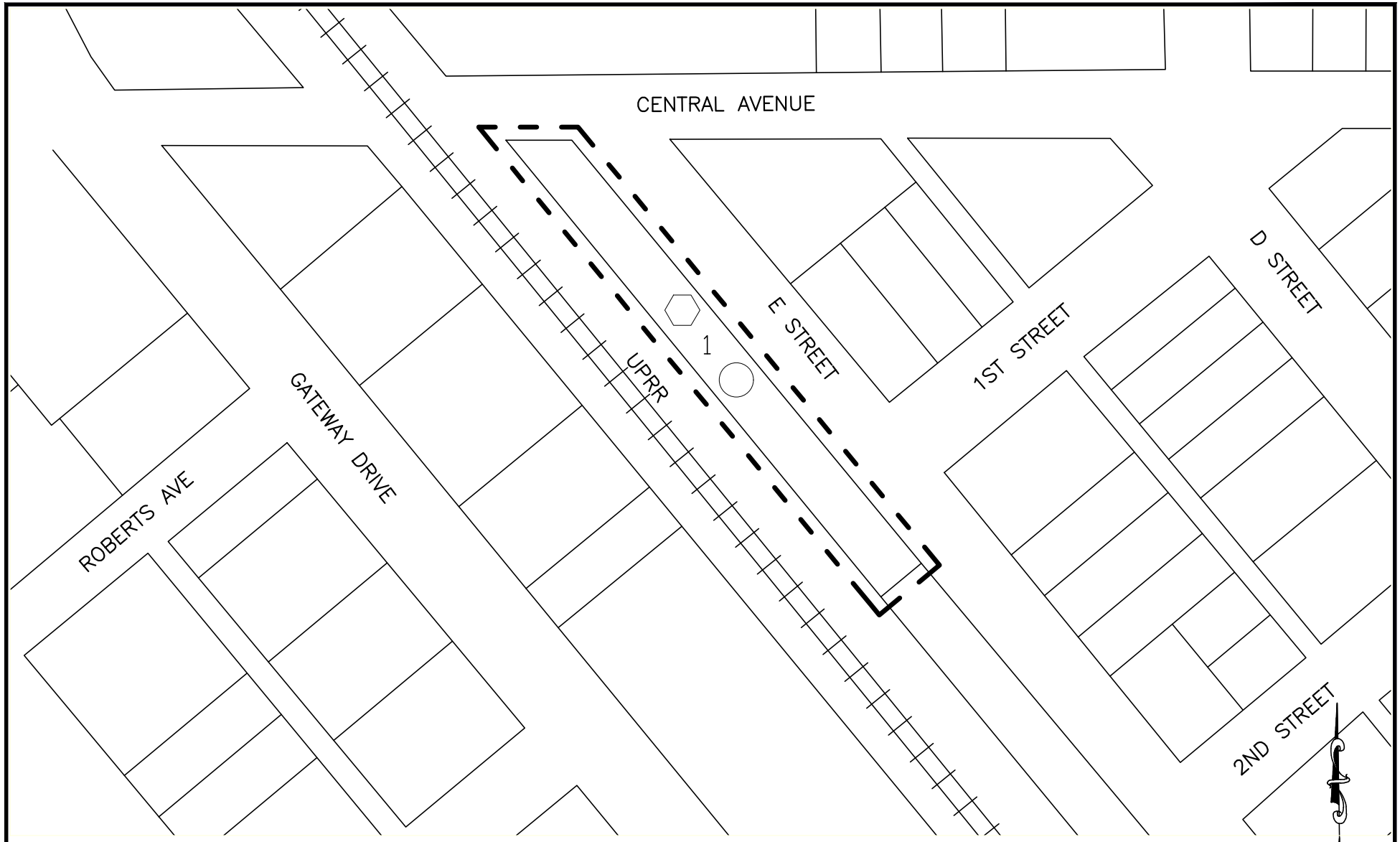
NTS

ASSESSMENT DIAGRAM
INCLUSION OF CAMARENA HEALTH - 720 E ALMOND AVE.
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

720 E ALMOND AVE.

REV. MARCH 2020

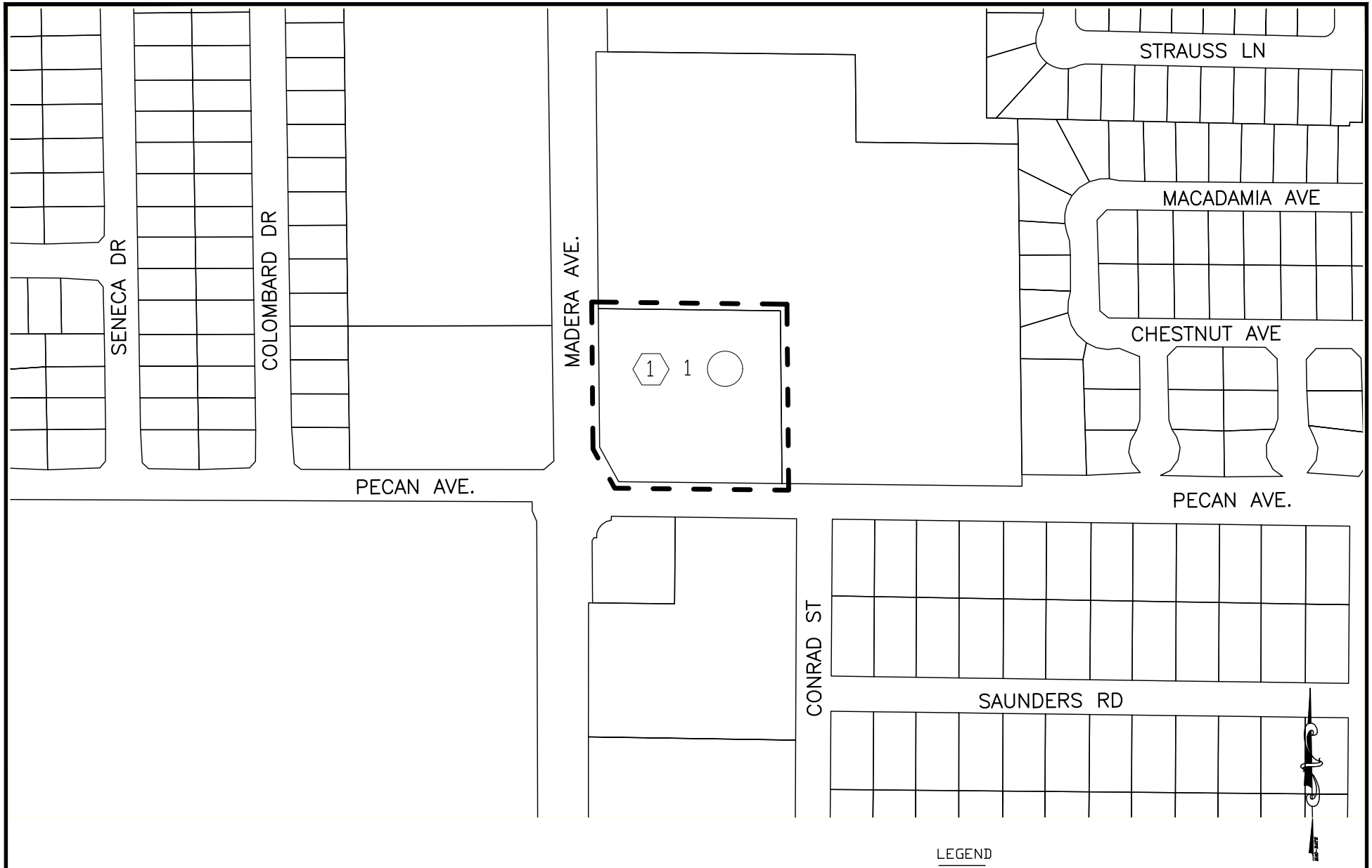


ASSESSMENT DIAGRAM
INCLUSION OF 610 N E STREET
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

610 N E STREET

REV. MARCH 2020

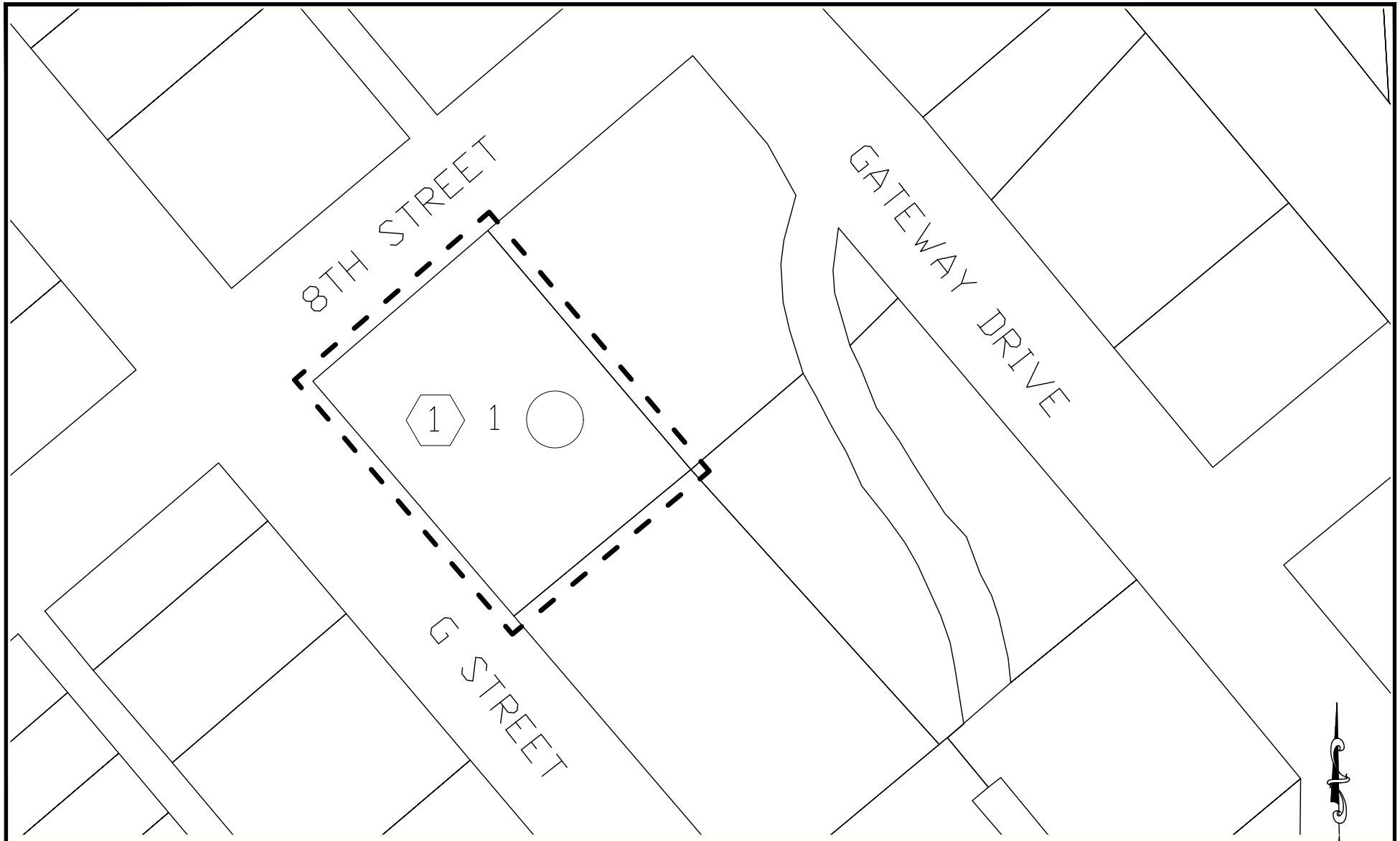


ASSESSMENT DIAGRAM
INCLUSION OF EZ TRIP GAS STA - APN 012-133-039
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

EZ TRIP GAS
1451 S MADERA AVE

REV. JAN 2022



LEGEND

PARCEL LOT BOUNDARY.

ASSESSOR'S BOUNDARY

1 SUBDIVISION PARCEL LETTER/NUMBER

(1) ASSESSMENT NUMBER

(1) APN NUMBER.

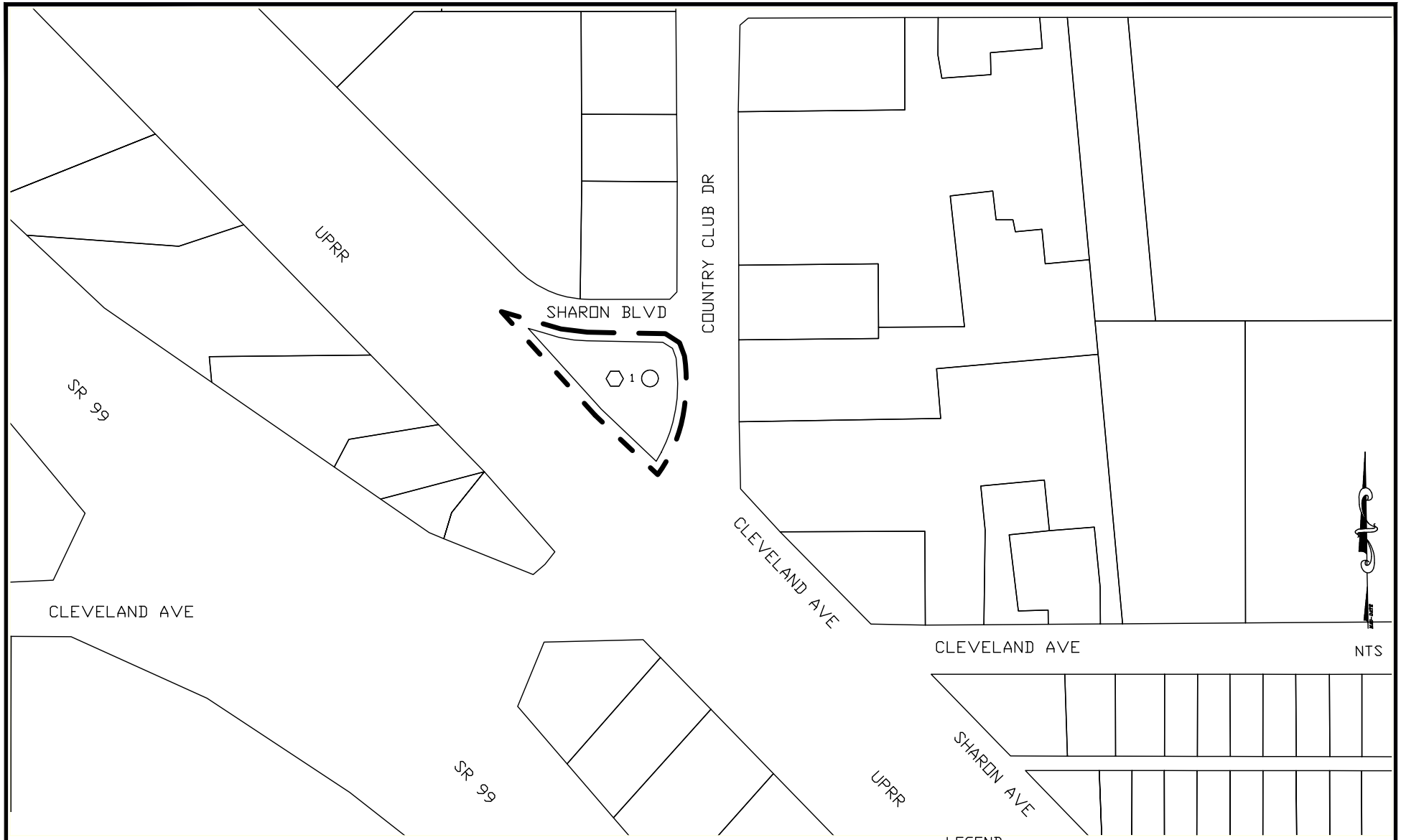
NTS

ASSESSMENT DIAGRAM
INCLUSION OF CALIBER COLLISION - APN 010-193-010
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

CALIBER COLLISION
112 W 8TH ST

REV. JAN 2022



ASSESSMENT DIAGRAM
INCLUSION OF STARBUCKS - APN 003-194-012
INTO MADERA LANDSCAPE MAINTENANCE DISTRICT - ZONE 51
CITY OF MADERA, COUNTY OF MADERA, STATE OF CALIFORNIA

CITY OF MADERA

STARBUCKS
1110 COUNTRY CLUB DR

REV. JAN 2022

REPORT TO CITY COUNCIL

Approved by:
Justin Macomb
Justin Macomb (Jun 1, 2023 14:52 PDT)
Justin Macomb, Assistant Chief

Arnoldo Rodriguez, City Manager

Council Meeting of: June 7, 2023

Agenda Number: D-2

SUBJECT:

Agreement with the California Department of Forestry and Fire Protection

RECOMMENDATION:

Adopt a Resolution approving a new Schedule "A" agreement with the California Department of Forestry and Fire Protection (CAL FIRE) from July 1, 2023, to June 30, 2024, for fire service operation

SUMMARY:

A one-year agreement, from June 1, 2023, through June 30, 2024, between the City and CAL FIRE for $6,428,387.00. The Agreement is for personnel at the three existing fire stations.

DISCUSSION:

Public Resources Code Section 4142 allows CAL FIRE to enter into cooperative agreements with local agencies to suppress fires within those jurisdictions. Prior to 1993, the City provided fire protection with two fire stations. In 1993, the City entered its first contract with the then-named California Department of Forestry. Today, the City maintains three fire stations staffed with CAL FIRE personnel as listed in Table 1.

Table 1: *City Fire Department Resources*

Station	On-duty Personal	Equipment
56	3 firefighters 1 Battalion Chief (72 hours per week)	1 Front line 1 Patrol vehicle 1 All-terrain vehicle
57	3 firefighters	1 front-line engine 1 Reserve Engine
58	3 firefighters	1 Front line ladder truck

	1 Battalion Chief (72 hours per week)	1 Reserve Engine

The most recent Agreement was a one-year Schedule "A" fire protection services reimbursement agreement from July 1, 2022, through June 30, 2023. The agreement totaled $6,057,566. The proposed Fiscal Year 2023/2024 Schedule "A" agreement is for $6,428,387, representing a 6.12% increase of $370,821 from the existing Agreement. This increase is due to various economic factors, including:

- Increase in employee wages and benefits
- Safety gear that has significantly risen in cost
- Implementation of updated required health and safety standards
- Changing two positions from Firefighter II to Engineers

Each is described below:

A. Increase in employee wages and benefits

CAL FIRE Firefighters and Local 2881 agreed to a new Memorandum of Understanding (MOU) with the State of California. This agreement contained a general salary increase of 6.25 percent. This cost is reflected in the newly proposed agreement. The new MOU covers July 1, 2022, through June 30, 2024.

B. Safety gear & updated Health and Safety Standards

During the last couple of years, increased inflation has affected many sectors of the economy. Fire service gear and maintenance costs have seen a substantial increase as a result. An example would be the firefighters' protective ensemble which has doubled in price to $5,000, whereas historically, it ranged between $2,000 to $3,000.

In addition, California has adopted new safety standards that require 3rd party testing and cleaning of personal protective equipment. The standards are in the National Fire Protection Association (NFPA) manual 1851. Costs have been billed into the contract as a 10-year average coinciding with the service life of the said gear. This is to take advantage of bulk pricing and eliminate the need for a single large purchase that could significantly impact a line or object code.

C. Changing two positions from Firefighter II to Engineers

The contract proposes to take 2 Firefighter II (FFII) and reclassify them as Fire Apparatus Engineers (FAE). The cost increase for this change is $43,592 for the year for both positions. The increase is justified by the benefits gained. FFIIs are the junior ranked members of an engine company and are limited in the job functions they can perform. FAEs can do all the job duties of an FFII in addition to the following:

- Drive Code 3 during emergency response
- Can be held to a minimum 2-year commitment
- Act as the senior company officer in the absence of a Captain
- Command incidents
- Trained in hydraulic calculations for pumping operations
- Higher level of job proficiency and training requirements

FFIIs have no commitment time in rank before being eligible for promotion. This has created significant operational issues. As FFII's promote, they leave a vacancy that can take up to six months to fill. During this period, the position is filled with overtime. In the past year, vacancies filled with overtime have totaled $111,092.

In the past, this scenario would result in savings as an employee's salary and benefits were not charged to the contract, just overtime. Updated billing practices now require that while a new employee is in training, their salary and benefits are charged to the contract and the overtime for the vacancy coverage. This has the potential to total more than the salary and benefits of an individual employee.

In addition, FAE's mandatory commitment of no less than two years alleviates a significant number of issues and increases the level of service we provide to the community.

PROPOSED CONTRACT

It is worth noting that the contract does not consider potential cost savings. For example, actual billings have historically come significantly lower than approved. Said savings are summarized in Table 2.

Table 2: *Approved contracts vs. actual expenses (personnel only)*

Fiscal Year	Approved Contract	Actual Expenses	Savings [A]
2019/20	$4,634,772	$4,405,443	$229,329
2020/21 [B]	$5,676,191	$3,941,071	$1,735,120
2021/22	$5,530,761	$5,055,294	$475,467
2022/23 [C]	$6,057,566	$5,782,237	$275,329

[A] All figures rounded to the nearest dollar
[B] Station 58 partial year, above average savings
[C] Projected as the Fiscal year close-out has not been completed

This agreement allows the Stations to maintain three firefighters on duty per day at each station. Two Battalion Chiefs will continue to support the firefighters and provide tactical oversight and administrative responsibilities. Moreover, the City benefits from CAL FIRE personnel housed proximate to the City that assists in times of need by providing additional personnel and equipment.

These gained benefits include:

- Hazardous Materials response
- Fire origin investigations
- State resources at no cost during drawdown (river brush removal)
- Employees on extended workers comp are not billed to the contract
- Cost-share of support services

FINANCIAL IMPACT:

The Fire Department's current budget, including Measure K, contains sufficient funding to accommodate the CAL FIRE Schedule "A" fire protection services reimbursement agreement. The contract is $6,428,387.00, paid for by the City's General Fund and Measure K.

ATTACHMENTS:

1. Resolution
2. Fire Protection Reimbursement Agreement
    a. Exhibit A: Scope of Work
    b. Exhibit B: Budget Detail and Payment Provisions
    c. Exhibit C: General Terms and Conditions
    d. Exhibit D: Additional Provisions
    e. Exhibit E: Description of Other Services

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA, APPROVING A NEW SCHEDULE "A" AGREEMENT WITH THE CALIFORNIA DEPARTMENT OF FORESTRY AND FIRE PROTECTION (CAL FIRE) FROM JULY 1, 2023, TO JUNE 30, 2024, FOR FIRE SERVICE OPERATIONS, AND AUTHORIZING THE MAYOR TO SIGN THE AGREEMENT ON BEHALF OF THE CITY OF MADERA

WHEREAS, the City of Madera (CITY) contracts with the State of California, Department of Forestry and Fire Protection (CAL FIRE) to provide fire protection services as allowed under Public Resources Code Section 4142; and

WHEREAS, CAL FIRE and the CITY have entered into agreements for services since 1993, the latest of which was a one-year Schedule "A" service agreement from July 1, 2022, through June 30, 2023; and WHEREAS, the Schedule "A" agreement must be amended annually to cover each fiscal year's costs while providing for fire service operations.

WHEREAS, the subject agreement would extend the service agreement through June 30, 2024.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF MADERA herby resolves, finds, determines and orders as follows:

1. The above recitals are true and correct.

2. The City Council of the City of Madera, California approves the above-noted Schedule "A" agreement with the California Department of Forestry and Fire Protection (CAL FIRE) dated July 1, 2023 (Agreement # 4CA06352 in the amount of $6,428,387.00), a copy of which is on file in the office of the City Clerk and referred to for particulars.

3. The City Council of the City of Madera, California authorizes the Mayor, to sign and execute said Agreement on behalf of the City of Madera.

4. This resolution is effective immediately upon adoption.

* * * * * * *

COOPERATIVE FIRE PROGRAMS
FIRE PROTECTION REIMBURSEMENT AGREEMENT
LG-1 REV. 01/2017

AGREEMENT NUMBER	4CA06352
REGISTRATION NUMBER:	

1. This Agreement is entered into between the State Agency and the Local Agency named below:

STATE AGENCY'S NAME
California Department of Forestry and Fire Protection – (CAL FIRE)

LOCAL AGENCY'S NAME
City of Madera

2. The term of this Agreement is: July 1, 2023 through June 30, 2024

3. The maximum amount of this Agreement is: $ 6,428,387.00

4. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement.

Exhibit A – Scope of Work – Includes page 2 (contact page) in count for Exhibit A	5	pages
Exhibit B – Budget Detail and Payment Provisions	2	pages
Exhibit C – General Terms and Conditions	7	pages
Exhibit D – Additional Provisions	9	pages
Exhibit E – Description of Other Services	1	pages

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

LOCAL AGENCY

LOCAL AGENCY'S NAME
City of Madera

BY *(Authorized Signature)* | DATE SIGNED *(Do not type)*

PRINTED NAME AND TITLE OF PERSON SIGNING
Santos Garcia-Mayor

ADDRESS
205 West Fourth Street Madera, Ca. 93638

STATE OF CALIFORNIA

AGENCY NAME
California Department of Forestry and Fire Protection

BY *(Authorized Signature)* | DATE SIGNED *(Do not type)*

PRINTED NAME AND TITLE OF PERSON SIGNING
Don Gordon, Assistant Deputy Director, Cooperative Fire Protection, Training & Safety

ADDRESS P.O. Box 944246, Sacramento, CA 94244-2460

California Department of General Services Use Only

EXHIBIT A
COOPERATIVE FIRE PROGRAMS
FIRE PROTECTION REIMBURSEMENT AGREEMENT

The project representatives during the term of this agreement will be:

CAL FIRE Unit Chief:	MMU	Local Agency:	City of Madera
Name:	Mike van Loben Sels	Name:	Arnoldo Rodriguez-City Manager
Phone:	559-675-7799	Phone:	559-661-5400
Fax:	559-673-2085	Fax:	559-674-2792

All required correspondence shall be sent through U.S. Postal Service by certified mail and directed to:

CAL FIRE Unit Chief:	Mike van Loben Sels	Local Agency:	City of Madera
Section/Unit:	MMU	Section/Unit:	City Clerk
Attention:	Justin Macomb	Attention:	Alicia Gonzales
Address:	200 West Fourth Street Madera, Ca. 93637	Address:	205 West Fourth Street Madera, Ca. 93637
Phone:	559-675-7799	Phone:	559-661-5400
Fax:	559-673-2085	Fax:	559-661-2792

Send an additional copy of all correspondence to:

CAL FIRE
Cooperative Fire Services
P.O. Box 944246
Sacramento, CA 94244-2460

AUTHORIZATION

As used herein, Director shall mean Director of CAL FIRE. This agreement, its terms and conditions are authorized under the Public Resources Code Sections 4141, 4142, 4143 and 4144, as applicable.

EXHIBIT A
SCOPE OF WORK

Under Public Resources Code Section 4114 and other provisions of law, STATE maintains fire prevention and fire suppression forces including the necessary equipment, personnel, and facilities required to prevent and extinguish forest fires.

The purpose of this agreement is to provide mutually advantageous fire and emergency services through an effective consolidated organization, wherein the STATE is primarily financially responsible for protecting natural resources from vegetation fires and the LOCAL AGENCY is primarily financially responsible for protecting life and property from fires and other emergencies. The LOCAL AGENCY shall have sole authority to establish the fire protection organization and structure needed to meet the determined level of service. This level of service may be based on the LOCAL AGENCY governing board's established fiscal parameters and assessment of risks and hazards. LOCAL AGENCY personnel providing services under this agreement may include any one or a combination of the following: regular employees, persons temporarily employed and commonly known as volunteers, paid-call firefighters, or others temporarily employed to perform any emergency work or emergency service including, but not limited to fire prevention, fire suppression and emergency medical response.

To comply with the STATE's mandate for full cost recovery of goods and services provided for others, the LOCAL AGENCY shall be responsible for all STATE costs, both direct and indirect, required to execute the terms of this agreement. These costs shall include, but not be limited to: required training and associated post coverage, employee uniform and Personal Protective Equipment (PPE) costs.

1. FIRE PROTECTION SERVICES TO BE PROVIDED BY THE STATE

STATE provides a modern, full service fire protection and emergency incident management agency that provides comprehensive fire protection and other emergency incident response. STATE designs regional fire protection solutions for urban and rural communities by efficiently utilizing all emergency protection resources. Regional solutions provide the most effective method of protecting the citizens of California at local, county and state levels.

Fire protection services to be provided by STATE under this agreement shall include the following: (check boxes below that apply)

☒ 1) Emergency Fire Protection, Medical and Rescue Response: services include commercial, residential, and wildland fire protection, prevention and investigation; hazardous materials incident response; emergency vehicle extrication; hazardous conditions response (flooding, downed power lines, earthquake, terrorist incident, etc.); emergency medical and rescue response; and public service assistance. Also included are management support services that include fire department administration, training and safety, personnel, finance and logistical support.

☒ 2) Basic Life Support Services: emergency medical technician (EMT) level emergency medical response providing first aid, basic life support (BLS), airway management, administration of oxygen, bleeding control, and life support system stabilization until patients are transported to the nearest emergency care facility.

☐ 3) Advanced Life Support Services: paramedic level emergency medical response providing early advanced airway management, intravenous drug therapy, and life support system stabilization until patients are transported to the nearest emergency care facility.

☒ 4) Dispatch Services: provide fire department 9-1-1 emergency dispatch by CAL FIRE Fire/Emergency Command Center (ECC). CAL FIRE will be responsible for fire/emergency

dispatching emergency resource units covered under this agreement. The CAL FIRE ECC is staffed with a Battalion Chief, three or more Fire Captains and Communications Operators to provide 24/7 year-round coverage. There is always an officer of Captain rank or higher to serve as the shift supervisor and command officer. CAL FIRE uses an integrated Computer Aided Dispatch (CAD) system using the latest technology, to direct the closest available resources to all emergency incidents.

☒ 5) Fire Code Inspection, Prevention and Enforcement Services: CAL FIRE has staff Fire Inspectors serving under the direction of the LOCAL AGENCY Fire Marshal to provide services to the area covered by this agreement. Fire Code Enforcement will normally be available five days per week, with emergency or scheduled enforcement inspections available seven days per week. Fire Prevention and Investigation services will be provided by CAL FIRE Prevention Officers trained in arson, commercial, and wildland fire investigation. Officers are available by appointment for site visits and consultations. Officers are trained at CAL FIRE's Peace Officer Standard Training (POST) certified law enforcement training academy and they cooperate effectively with all local, state and federal law enforcement agencies.

☐ 6) Land Use/ Pre-Fire Planning Services – CAL FIRE staff will provide community land use planning, administration of Pre-Fire project work, including community outreach, development of community education programs, project quality control, maintenance of project records and submittal of progress reports, completion of required environmental documentation, acquisition of required permits and completion of other associated administrative duties.

☐ 7) Disaster planning services (listed in Exhibit E, Description of Other Services, attached hereto and made a part of this agreement)

☐ 8) Specific service descriptions and staffing coverage, by station (listed in Exhibit E, Description of Other Services, attached hereto and made a part of this agreement)

☐ 9) Extended Fire Protection Service Availability (Amador)

2. ADMINISTRATION

Under the requirements of California Public Resources Code Section 4114 and other provisions of law, STATE maintains fire prevention and firefighting services as outlined in Exhibit D, Schedule B of this agreement.

A. Director shall select and employ a Region Chief who shall, under the direction of the Director/Chief Deputy Director, manage all aspects of fire prevention and fire protection services and forestry-related programs.

B. Director will select and employ a Unit Chief who shall, under the supervision and direction of Director/Region Chief or a lawful representative, have charge of the organization described in Exhibit D, Schedules A, B and C included hereto and made a part of this agreement.

C. LOCAL AGENCY shall appoint the Unit Chief as the LOCAL AGENCY Fire Chief for all Emergency Fire Protection, Medical and Rescue Response Agreements, pursuant to applicable statutory authority. The Unit Chief may delegate this responsibility to qualified staff.

D. The Unit Chief may dispatch personnel and equipment listed in Exhibit D, Schedules A, B and C from the assigned station or location under guidelines established by LOCAL AGENCY and approved by STATE. Personnel and/or equipment listed in Exhibit D, Schedule B may be dispatched at the sole discretion of STATE.

E. The Unit Chief shall exercise professional judgment consistent with STATE policy and his or her employment by STATE in authorizing or making any assignments to emergencies and other responses, including assignments made in response to requests for mutual aid.

F. Except as may be otherwise provided for in this agreement, STATE shall not incur any obligation on the part of LOCAL AGENCY to pay for any labor, materials, supplies or services beyond the total set forth in the respective Exhibit D, Schedules A and C, as to the services to be rendered pursuant to each Schedule.

G. Nothing herein shall alter or amend or be construed to alter or amend any Collective Bargaining Agreement or Memorandum of Understanding between the State of California and its employees under the State Employer-Employee Relations Act.

3. SUPPRESSION COST RECOVERY

As provided in Health and Safety Code (H&SC) Section 13009, STATE may bring an action for collection of suppression costs of any fire caused by negligence, violation of law, or failure to correct noticed fire safety violations. When using LOCAL AGENCY equipment and personnel under the terms of this agreement, STATE may, at the request of LOCAL AGENCY, bring such an action for collection of costs incurred by LOCAL AGENCY. In such a case LOCAL AGENCY appoints and designates STATE as its agent in said collection proceedings. In the event of recovery, STATE shall deduct fees and litigation costs in a proportional percentage amount based on verifiable and justifiable suppression costs for the fire at issue. These recovery costs are for services provided which are beyond the scope of those covered by the local government administrative fee.

In all such instances, STATE shall give timely notice of the possible application of H&SC Section 13009 to the representative designated by LOCAL AGENCY.

4. MUTUAL AID

When rendering mutual aid or assistance as authorized in H&SC Sections 13050 and 13054, STATE may, at the request of LOCAL AGENCY, demand payment of charges and seek reimbursement of LOCAL AGENCY costs for personnel, equipment and operating expenses as funded herein, under authority given by H&SC Sections 13051 and 13054. STATE, in seeking said reimbursement pursuant to such request of LOCAL AGENCY, shall represent LOCAL AGENCY by following the procedures set forth in H&SC Section 13052. Any recovery of LOCAL AGENCY costs, less expenses, shall be paid or credited to LOCAL AGENCY, as directed by LOCAL AGENCY.

In all such instances, STATE shall give timely notice of the possible application of H&SC Sections 13051 and 13054 to the officer designated by LOCAL AGENCY.

5. PROPERTY PURCHASE AND ACCOUNTING

LOCAL AGENCY shall be responsible for all costs associated with property required by personnel to carry out this agreement. Employee uniform costs will be assessed to the LOCAL AGENCY through the agreement billing process. Personal Protective Equipment (PPE) costs shall be the responsibility of the LOCAL AGENCY. By mutual agreement, PPE meeting the minimum specifications established by the STATE may be purchased directly by the LOCAL AGENCY. Alternately, the STATE will supply all PPE and the LOCAL AGENCY will be billed for costs incurred.

All property provided by LOCAL AGENCY and by STATE for the purpose of providing fire protection services shall be marked and accounted for by the Unit Chief in such a manner as to conform to the regulations, if any, established by the parties for the segregation, care, and use of the respective properties.

EXHIBIT B
BUDGET DETAIL AND PAYMENT PROVISIONS

1. PAYMENT FOR SERVICES

A. LOCAL AGENCY shall pay STATE actual cost for fire protection services pursuant to this agreement an amount not to exceed that set forth in Exhibit D, Schedule A for each fiscal year. STATE shall prepare an Exhibit D, Schedule A each year, which shall be the basis for payment for the entire fiscal year for which services are provided.

B. Any other funds designated by LOCAL AGENCY to be expended under the supervision of or for use by a Unit Chief for fire protection services shall be set forth in Exhibit D, Schedule C. This clause shall not limit the right of LOCAL AGENCY to make additional expenditures, whether under Exhibit D, Schedule C or otherwise.

C. STATE shall invoice LOCAL AGENCY for the cost of fire protection services on a quarterly basis as follows:

1) For actual services rendered by STATE during the period of July 1 through September 30, by an invoice filed with LOCAL AGENCY on or after December 10.

2) For actual services rendered by STATE during the period October 1 through December 31, by an invoice filed with LOCAL AGENCY on or after December 31.

3) For actual services rendered by STATE during the period January 1 through March 31, by an invoice filed with LOCAL AGENCY on or after March 31.

4) For the estimated cost of services during the period April 1 through June 30, by an invoice filed in advance with LOCAL AGENCY on or after March 1.

5) A final statement shall be filed with LOCAL AGENCY by October 1 following the close of the fiscal year, reconciling the payments made by LOCAL AGENCY with the cost of the actual services rendered by STATE and including any other costs as provided herein, giving credit for all payments made by LOCAL AGENCY and claiming the balance due to STATE, if any, or refunding to LOCAL AGENCY the amount of any overpayment.

6) All payments by LOCAL AGENCY shall be made within thirty (30) days of receipt of invoice from STATE, or within thirty (30) days after the filing dates specified above, whichever is later.

7) The STATE reserves the right to adjust the frequency of billing and payment to a monthly cycle with a thirty (30) day written notice to the LOCAL AGENCY when:

a. The Director predicts a cash flow shortage, or

b. When determined by the Region Chief, after consulting with the Unit Chief and the LOCAL AGENCY Contract Administrator, that the LOCAL AGENCY may not have the financial ability to support the contract at the contract level.

D. Invoices shall include actual or estimated costs as provided herein of salaries and employee benefits for those personnel employed, charges for operating expenses and equipment and the administrative charge in accordance with Exhibit D, Schedule A. When "contractual rates" are indicated, the rate shall be based on an average salary plus all benefits. "Contractual rates" means an all-inclusive rate established in Exhibit D, Schedule A for total costs to STATE, per specified position, for 24-hour fire protection services during the period covered.

E. STATE shall credit the LOCAL AGENCY, or cover behind at no cost, for the costs of Non-post (e.g. Fire Marshal, Training Officer, etc.) positions and equipment assigned to STATE responsibility fires or other STATE funded emergency incidents. The STATE shall notify the LOCAL AGENCY when this occurs.

2. COST OF OPERATING AND MAINTAINING EQUIPMENT AND PROPERTY

The cost of maintaining, operating, and replacing any and all property and equipment, real or personal, furnished by the parties hereto for fire protection purposes, shall be borne by the party owning or furnishing such property or equipment unless otherwise provided for herein or by separate written agreement.

3. BUDGET CONTINGENCY CLAUSE

A. If the LOCAL AGENCY's governing authority does not appropriate sufficient funds for the current year or any subsequent years covered under this Agreement, which results in an inability to pay the STATE for the services specified in this Agreement, the LOCAL AGENCY shall promptly notify the STATE and this Agreement will terminate pursuant to the notice periods required herein.

B. If funding for any fiscal year is reduced or deleted by the LOCAL AGENCY for purposes of this program, the LOCAL AGENCY shall promptly notify the STATE, and the STATE shall have the option to either cancel this Agreement with no liability occurring to the STATE, or offer an agreement amendment to LOCAL AGENCY to reflect the reduced amount, pursuant to the notice terms herein.

C. If the STATE Budget Act does not appropriate sufficient funds to provide the services for the current year or any subsequent years covered under this Agreement, which results in an inability to provide the services specified in this Agreement to the LOCAL AGENCY, the STATE shall promptly notify the LOCAL AGENCY, and this Agreement will terminate pursuant to the notice periods required herein.

D. If funding for any fiscal year is reduced or deleted by the STATE Budget Act for purposes of this program, the STATE shall promptly notify the LOCAL AGENCY, and the LOCAL AGENCY shall have the option to either cancel this Agreement with no liability occurring to the LOCAL AGENCY, or offer an agreement amendment to LOCAL AGENCY to reflect the reduced services, pursuant to the notice terms herein.

E. Notwithstanding the foregoing provisions in paragraphs A and B above, the LOCAL AGENCY shall remain responsible for payment for all services actually rendered by the STATE under this Agreement regardless of LOCAL AGENCY funding being reduced, deleted or not otherwise appropriated for this program. The LOCAL AGENCY shall promptly notify the STATE in writing of any budgetary changes that would impact this Agreement.

F. LOCAL AGENCY and STATE agree that this Budget Contingency Clause shall not relieve or excuse either party from its obligation(s) to provide timely notice as may be required elsewhere in this Agreement.

EXHIBIT C
GENERAL TERMS AND CONDITIONS

1. **APPROVAL**: This Agreement is of no force or effect until signed by both parties and approved by the Department of General Services, if required. STATE will not commence performance until such approval has been obtained.

2. **AMENDMENT**: This agreement may be amended by mutual consent of LOCAL AGENCY and STATE. No amendment or variation of the terms of this Agreement shall be valid unless made in writing, signed by the parties and approved as required. No oral understanding or Agreement not incorporated in the Agreement is binding on any of the parties.

   If during the term of this agreement LOCAL AGENCY shall desire a reduction in STATE civil service employees assigned to the organization provided for in Exhibit D, Schedule A, LOCAL AGENCY shall provide 120 days written notice of the requested reduction. Notification shall include the following: (1) The total amount of reduction; (2) The firm effective date of the reduction; and (3) The number of employees, by classification, affected by a reduction. If such notice is not provided, LOCAL AGENCY shall reimburse STATE for relocation costs incurred by STATE as a result of the reduction. Personnel reductions resulting solely from an increase in STATE employee salaries or STATE expenses occurring after signing this agreement and set forth in Exhibit D, Schedule A to this agreement shall not be subject to relocation expense reimbursement by LOCAL AGENCY.

   If during the term of this agreement costs to LOCAL AGENCY set forth in any Exhibit D, Schedule A to this agreement increase and LOCAL AGENCY, in its sole discretion, determines it cannot meet such increase without reducing services provided by STATE, LOCAL AGENCY shall within one hundred twenty (120) days of receipt of such Schedule notify STATE and designate which adjustments shall be made to bring costs to the necessary level. If such designation is not received by STATE within the period specified, STATE shall reduce services in its sole discretion to permit continued operation within available funds.

3. **ASSIGNMENT**: This Agreement is not assignable by the LOCAL AGENCY either in whole or in part, without the consent of the STATE in the form of a formal written amendment.

4. **EXTENSION OF AGREEMENT**:

   A. One year prior to the date of expiration of this agreement, LOCAL AGENCY shall give STATE written notice of whether LOCAL AGENCY will extend or enter into a new agreement with STATE for fire protection services and, if so, whether LOCAL AGENCY intends to change the level of fire protection services from that provided by this agreement. If this agreement is executed with less than one year remaining on the term of the agreement, LOCAL AGENCY shall provide this written notice at the time it signs the agreement and the one year notice requirement shall not apply.

   B. If LOCAL AGENCY fails to provide the notice, as defined above in (A), STATE shall have the option to extend this agreement for a period of up to one year from the original termination date and to continue providing services at the same or reduced level as STATE determines would be appropriate during the extended period of this agreement. Six months prior to the date of expiration of this agreement, or any extension hereof, STATE shall give written notice to LOCAL AGENCY of any extension of this agreement and any change in the level of fire protection services STATE will provide during the extended period of this agreement. Services provided and obligations incurred by STATE during an extended period shall be accepted by LOCAL AGENCY as services and obligations under the terms of this agreement.

C. The cost of services provided by STATE during the extended period shall be based upon the amounts that would have been charged LOCAL AGENCY during the fiscal year in which the extended period falls had the agreement been extended pursuant hereto. Payment by LOCAL AGENCY for services rendered by STATE during the extended period shall be as provided in Exhibit B, Section 1, B of this agreement.

5. **AUDIT**: STATE, including the Department of General Services and the Bureau of State Audits, and LOCAL AGENCY agree that their designated representative shall have the right to review and to copy any records and supporting documentation of the other party hereto, pertaining to the performance of this agreement. STATE and LOCAL AGENCY agree to maintain such records for possible audit for a minimum of three (3) years after final payment, unless a longer period of records retention is stipulated, and to allow the auditor(s) of the other party access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. STATE and LOCAL AGENCY agree to a similar right to audit records and interview staff in any subcontract related to performance of this Agreement. (Gov. Code §8546.7, Pub. Contract Code §10115 et seq., CCR Title 2, Section 1896).

6. **INDEMNIFICATION**: Each party, to the extent permitted by law, agrees to indemnify, defend and save harmless the other party, its officers, agents and employees from (1) any and all claims for economic losses accruing or resulting to any and all contractors, subcontractors, suppliers, laborers and any other person, firm, or corporation furnishing or supplying work services, materials or supplies to that party and (2) from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by that party, in the performance of any activities of that party under this agreement, except where such injury or damage arose from the sole negligence or willful misconduct attributable to the other party or from acts not within the scope of duties to be performed pursuant to this agreement; and (3) each party shall be responsible for any and all claims that may arise from the behavior and/or performance of its respective employees during and in the course of their employment to this cooperative agreement.

7. **DISPUTES**: LOCAL AGENCY shall select and appoint a "Contract Administrator" who shall, under the supervision and direction of LOCAL AGENCY, be available for contract resolution or policy intervention with the STATE's Region Chief when, upon determination by the designated STATE representative, the Unit Chief acting as LOCAL AGENCY's Fire Chief under this agreement faces a situation in which a decision to serve the interest of LOCAL AGENCY has the potential to conflict with STATE interest or policy. Any dispute concerning a question of fact arising under the terms of this agreement which is not disposed of within a reasonable period of time by the LOCAL AGENCY and STATE employees normally responsible for the administration of this agreement shall be brought to the attention of the CAL FIRE Director or designee and the Chief Executive Officer (or designated representative) of the LOCAL AGENCY for joint resolution. For purposes of this provision, a "reasonable period of time" shall be ten (10) calendar days or less. STATE and LOCAL AGENCY agree to continue with the responsibilities under this Agreement during any dispute.

8. **TERMINATION FOR CAUSE/CANCELLATION**:

A. If LOCAL AGENCY fails to remit payments in accordance with any part of this agreement, STATE may terminate this agreement and all related services upon 60 days written notice to LOCAL AGENCY. Termination of this agreement does not relieve LOCAL AGENCY from providing STATE full compensation in accordance with terms of this agreement for services actually rendered by STATE pursuant to this agreement.

B. This agreement may be cancelled at the option of either STATE or LOCAL AGENCY at any time during its term, with or without cause, on giving one year's written notice to the other party. Either LOCAL AGENCY or STATE electing to cancel this agreement shall give one year's written notice to the other party prior to cancellation.

9. **INDEPENDENT CONTRACTOR**: Unless otherwise provided in this agreement LOCAL AGENCY and the agents and employees of LOCAL AGENCY, in the performance of this Agreement, shall act in an independent capacity and not as officers or employees or agents of the STATE.

10. **NON-DISCRIMINATION CLAUSE:** During the performance of this agreement, LOCAL AGENCY shall be an equal opportunity employer and shall not unlawfully discriminate, harass, or allow harassment against any employee or applicant for employment because of sex, race, color, ancestry, religious creed, national origin, physical disability (including HIV and AIDS) mental disability, medical condition (e.g.cancer), age (over 40), marital status, denial of family care leave, veteran status, sexual orientation, and sexual identity. LOCAL AGENCY shall insure that the evaluation and treatment of their employees and applicants for employment are free from such discrimination and harassment. LOCAL AGENCY shall comply with the provisions of the Fair Employment and Housing Act (Gov. Code §12990 (a-f) et seq.) and the applicable regulations promulgated thereunder (California Code of Regulations, Title 2, Section 7285 et seq.). The applicable regulations of the Fair Employment and Housing Commission implementing Government Code Section 12990 (a-f), set forth in Chapter 5 of Division 4 of Title 2 of the California Code of Regulations, are incorporated into this Agreement by reference and made a part hereof as if set forth in full. LOCAL AGENCY shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other Agreement.

    In addition, LOCAL AGENCY acknowledges that it has obligations relating to ethics, Equal Employment Opportunity (EEO), the Fire Fighter's Bill of Rights Act (FFBOR), and the Peace Officer's Bill of Rights Act (POBOR). LOCAL AGENCY shall ensure that its employees comply with all the legal obligations relating to these areas. LOCAL AGENCY shall ensure that its employees are provided appropriate training.

11. **TIMELINESS**: Time is of the essence in the performance of this agreement.

12. **COMPENSATION**: The consideration to be paid STATE, as provided herein, shall be in compensation for all of STATE's expenses incurred in the performance hereof, including travel, per Diem, and taxes, unless otherwise expressly so provided.

13. **GOVERNING LAW**: This agreement is governed by and shall be interpreted in accordance with the laws of the State of California.

14. **CHILD SUPPORT COMPLIANCE ACT**: "For any Agreement in excess of $100,000, the LOCAL AGENCY acknowledges in accordance with Public Contract Code 7110, that:

    A. The LOCAL AGENCY recognizes the importance of child and family support obligations and shall fully comply with all applicable state and federal laws relating to child and family support enforcement, including, but not limited to, disclosure of information and compliance with earnings assignment orders, as provided in Chapter 8 (commencing with section 5200) of Part 5 of Division 9 of the Family Code; and

    B. The LOCAL AGENCY, to the best of its knowledge is fully complying with the earnings assignment orders of all employees and is providing the names of all new employees to the New Hire Registry maintained by the California Employment Development Department."

15. **UNENFORCEABLE PROVISION**: In the event that any provision of this Agreement is unenforceable or held to be unenforceable, then the parties agree that all other provisions of this Agreement have force and effect and shall not be affected thereby.

16. **COMPLIANCE WITH THE HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT (HIPAA)**

    The STATE and LOCAL AGENCY have a responsibility to comply with the provisions of the 1996 Federal Health Insurance Portability and Accountability Act (HIPAA) and the 2001 State Health Insurance Portability and Accountability Implementation Act. HIPAA provisions become applicable once the association and relationships of the health care providers are determined by the LOCAL AGENCY. It is the LOCAL AGENCY'S responsibility to determine their status as a "covered entity" and the relationships of personnel as "health care providers", "health care clearinghouse", "hybrid entities", business associates", or "trading partners". STATE personnel assigned to fill the LOCAL AGENCY'S positions within this Agreement, and their supervisors, may fall under the requirements of HIPAA based on the LOCAL AGENCY'S status. It is the LOCAL AGENCY'S responsibility to identify, notify, train, and provide all necessary policy and procedures to the STATE personnel that fall under HIPAA requirements so that they can comply with the required security and privacy standards of the act.

17. **LIABILITY INSURANCE**

    The STATE and LOCAL AGENCY shall each provide proof of insurance in a form acceptable to the other party at no cost one to the other, to cover all services provided and use of local government facilities covered by this agreement. If LOCAL AGENCY is insured and/or self-insured in whole or in part for any losses, LOCAL AGENCY shall provide a completed Certification of Self Insurance (Exhibit D, Schedule E) or certificate of insurance, executed by a duly authorized officer of LOCAL AGENCY. Upon request of LOCAL AGENCY the STATE shall provide a letter from DGS, Office Risk and Insurance Management executed by a duly authorized officer of STATE. If commercially insured in whole or in part, a certificate of such coverage executed by the insurer or its authorized representative shall be provided.

    Said commercial insurance or self-insurance coverage of the LOCAL AGENCY shall include the following:

    A. Fire protection and emergency services - Any commercial insurance shall provide at least general liability for $5,000,000 combined single limit per occurrence.

    B. Dispatch services – Any commercial insurance shall provide at least general liability for $1,000,000 combined single limit per occurrence.

    C. The CAL FIRE, State of California, its officers, agents, employees, and servants are included as additional insured's for purposes of this contract.

    D. The STATE shall receive thirty (30) days prior written notice of any cancellation or change to the policy at the addresses listed on page 2 of this agreement.

18. **WORKERS COMPENSATION**: (only applies where local government employees/volunteers are supervised by CAL FIRE, as listed in Exhibit D Schedule C. STATE contract employees' workers compensation is included as part of the contract personnel benefit rate).

    A. Workers' Compensation and related benefits for those persons, whose use or employment is contemplated herein, shall be provided in the manner prescribed by California Labor Codes, State Interagency Agreements and other related laws, rules, insurance policies, collective bargaining agreements, and memorandums of understanding.

B. The STATE Unit Chief administering the organization provided for in this agreement shall not use, dispatch or direct any non STATE employees, on any work which is deemed to be the responsibility of LOCAL AGENCY, unless and until LOCAL AGENCY provides for Workers' Compensation benefits at no cost to STATE. In the event STATE is held liable, in whole or in part, for the payment of any Worker's Compensation claim or award arising from the injury or death of any such worker, LOCAL AGENCY agrees to compensate STATE for the full amount of such liability.

C. The STATE /LOCAL AGENCY shall receive proof of Worker's Compensation coverage and shall be notified of any cancellation and change of coverage at the addresses listed in Section 1.

19. **CONFLICT OF INTEREST**: LOCAL AGENCY needs to be aware of the following provisions regarding current or former state employees. If LOCAL AGENCY has any questions on the status of any person rendering services or involved with the Agreement, the STATE must be contacted immediately for clarification.

    Current State Employees (Public Contract Code §10410):

    1) No officer or employee shall engage in any employment, activity or enterprise from which the officer or employee receives compensation or has a financial interest and which is sponsored or funded by any state agency, unless the employment, activity or enterprise is required as a condition of regular state employment.

    2) No officer or employee shall contract on his or her own behalf as an independent contractor with any state agency to provide goods or services.

    Former State Employees (Public Contract Code §10411):

    1) For the two-year period from the date he or she left state employment, no former state officer or employee may enter into a contract in which he or she engaged in any of the negotiations, transactions, planning, arrangements or any part of the decision-making process relevant to the contract while employed in any capacity by any state agency.

    2) For the twelve-month period from the date he or she left state employment, no former state officer or employee may enter into a contract with any state agency if he or she was employed by that state agency in a policy-making position in the same general subject area as the proposed contract within the 12-month period prior to his or her leaving state service.

    If LOCAL AGENCY violates any provisions of above paragraphs, such action by LOCAL AGENCY shall render this Agreement void. (Public Contract Code §10420)

    Members of boards and commissions are exempt from this section if they do not receive payment other than payment of each meeting of the board or commission, payment for preparatory time and payment for per diem. (Public Contract Code §10430 (e))

20. **LABOR CODE/WORKERS' COMPENSATION**: LOCAL AGENCY needs to be aware of the provisions which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions, and LOCAL AGENCY affirms to comply with such provisions before commencing the performance of the work of this Agreement. (Labor Code Section 3700)

21. **AMERICANS WITH DISABILITIES ACT**: LOCAL AGENCY assures the State that it complies with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis

of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA. (42 U.S.C. 12101 et seq.)

22. **LOCAL AGENCY NAME CHANGE**: An amendment is required to change the LOCAL AGENCY'S name as listed on this Agreement. Upon receipt of legal documentation of the name change the STATE will process the amendment. Payment of invoices presented with a new name cannot be paid prior to approval of said amendment.

23. **RESOLUTION**: A county, city, district, or other local public body must provide the STATE with a copy of a resolution, order, motion, or ordinance of the local governing body which by law has authority to enter into an agreement, authorizing execution of the agreement.

24. **AIR OR WATER POLLUTION VIOLATION**: Under the State laws, the LOCAL AGENCY shall not be: (1) in violation of any order or resolution not subject to review promulgated by the State Air Resources Board or an air pollution control district; (2) subject to cease and desist order not subject to review issued pursuant to Section 13301 of the Water Code for violation of waste discharge requirements or discharge prohibitions; or (3) finally determined to be in violation of provisions of federal law relating to air or water pollution.

25. **AFFIRMATIVE ACTION**. STATE certifies its compliance with applicable federal and State hiring requirements for persons with disabilities, and is deemed by LOCAL AGENCY to be in compliance with the provisions of LOCAL AGENCY'S Affirmative Action Program for Vendors.

26. **DRUG AND ALCOHOL-FREE WORKPLACE**. As a material condition of this Agreement, STATE agrees that it and its employees, while performing service for LOCAL AGENCY, on LOCAL AGENCY property, or while using LOCAL AGENCY equipment, shall comply with STATE's Employee Rules of Conduct as they relate to the possession, use, or consumption of drugs and alcohol.

27. **ZERO TOLERANCE FOR FRAUDULENT CONDUCT IN LOCAL AGENCY SERVICES**. STATE shall comply with any applicable "Zero Tolerance for Fraudulent Conduct in LOCAL AGENCY Services." There shall be "Zero Tolerance" for fraud committed by contractors in the administration of LOCAL AGENCY programs and the provision of LOCAL AGENCY services. Upon proven instances of fraud committed by the STATE in connection with performance under the Agreement, the Agreement may be terminated consistent with the termination for cause/cancellation term, Exhibit C, section 8, subsection B, of Cooperative Fire Programs Fire Protection Reimbursement Agreement, LG-1, between the California Department of Forestry and Fire Protection (CAL FIRE) and the LOCAL AGENCY.

28. **CONFIDENTIAL INFORMATION.** "Confidential information" means information designated by CAL FIRE and/or the LOCAL AGENCY disclosure of which is restricted, prohibited or privileged by State and federal law. Confidential Information includes, but is not limited to, information exempt from disclosure under the California Public Records Act (Government Code Sections 6250 et seq.) Confidential Information includes but is not limited to all records as defined in Government Code section 6252 as well as verbal communication of Confidential Information. Any exchange of Confidential Information between parties shall not constitute a "waiver" of any exemption pursuant to Government Code section 6254.5

    CAL FIRE and LOCAL AGENCY personnel allowed access to information designated as Confidential Information shall be limited to those persons with a demonstrable business need for such access. CAL FIRE and LOCAL AGENCY agree to provide a list of authorized personnel in writing as required by Government Code section 6254.5(e). CAL FIRE and the LOCAL

AGENCY agree to take all necessary measures to protect Confidential Information and shall impose all the requirements of this Agreement on all of their respective officers, employees and agents with regards to access to the Confidential Information. A Party to this Contract who experiences a security breach involving Confidential Information covered by this Contract, agrees to promptly notify the other Party of such breach

29. **ENTIRE AGREEMENT**: This agreement contains the whole agreement between the Parties. It cancels and supersedes any previous agreement for the same or similar services.

EXHIBIT D
ADDITIONAL PROVISIONS

EXCISE TAX: State of California is exempt from federal excise taxes, and no payment will be made for any taxes levied on employees' wages. STATE will pay any applicable State of California or local sales or use taxes on the services rendered or equipment or parts supplied pursuant to this agreement. The STATE may pay any applicable sales and use tax imposed by another state.

Schedules

The following Schedules are included as part of this agreement (check boxes if they apply):

☒ **A. Fiscal Display, PRC 4142 AND/OR PRC 4144 -** STATE provided LOCAL AGENCY funded fire protection services. STATE-owned vehicles shall be operated and maintained in accordance with policies of STATE at rates listed in Exhibit D, Schedule A.

☐ **B. STATE Funded Resource** - A listing of personnel, crews and major facilities of the STATE overlapping or adjacent to the local agency area that may form a reciprocal part of this agreement.

☒ **C. LOCAL AGENCY Provided Local Funded Resources -** A listing of services, personnel, equipment and expenses, which are paid directly by the local agency, but which are under the supervision of the Unit Chief.

☐ **D. LOCAL AGENCY Owned STATE Maintained Vehicles** - Vehicle information pertaining to maintenance responsibilities and procedures for local agency-owned vehicles that may be a part of the agreement.

LOCAL AGENCY-owned firefighting vehicles shall meet and be maintained to meet minimum safety standards set forth in Title 49, Code of Federal Regulations; and Titles 8 and 13, California Code of Regulations.

LOCAL AGENCY-owned vehicles that are furnished to the STATE shall be maintained and operated in accordance to LOCAL AGENCY policies. In the event LOCAL AGENCY does not have such policies, LOCAL AGENCY-owned vehicles shall be maintained and operated in accordance with STATE policies. The cost of said vehicle maintenance and operation shall be at actual cost or at rates listed in Exhibit D, Schedule D.

Exhibit D, Schedule D is incorporated into this section if LOCAL AGENCY-owned vehicles listed in Exhibit D, Schedule D are to be operated, maintained, and repaired by STATE.

LOCAL AGENCY assumes full responsibility for all liabilities associated therewith in accordance with California Vehicle Code Sections 17000, 17001 et seq. STATE employees operating LOCAL AGENCY-owned vehicles shall be deemed employees of LOCAL AGENCY, as defined in Vehicle Code Section 17000. Except where LOCAL AGENCY would have no duty to indemnify STATE under Exhibit C, Section 6 for all LOCAL AGENCY-owned vehicles operated or used by employees of STATE under this agreement.

LOCAL AGENCY employees, who are under the supervision of the Unit Chief and operating STATE-owned motor vehicles, as a part of the duties and in connection with fire protection and other emergency services, shall be deemed employees of STATE, as defined in Vehicle Code Section 17000 for acts or omissions in the use of such vehicles. Except where STATE would have no duty to indemnify LOCAL AGENCY under Exhibit C, Section 6.

E. Certification of Insurance - Provider Insurance Certification and/or proof of self-insurance.

EXHIBIT D, SCHEDULE A

LOCAL FUNDED – STATE RESOURCES

FISCAL DISPLAY

PRC SELECT

NAME OF LOCAL AGENCY: Madera City Fire

CONTRACT NUMBER: **4CA06352**

Index: 4200 PCA: 47920 Fiscal Year: 2023/24 to 2023/24

This is Schedule A of Cooperative Agreement originally dated July 1, 2023, by and between CAL FIRE of the State of California and LOCAL AGENCY.

(See Attached)

Unit: MMU

Contract Name: City of Madera

Contract No.:

Page No.:

Agreement Total	$6,428,387

Fiscal Year 23/24 (+4% PS)	
PS 1 Total	$6,278,690
OE 1 Total	$149,697

TOTAL	$6,428,387

Fiscal Year:	**2023**					**Sub Total (+4%)**	**$5,605,472**				**Contract Name:**		City of Madera		
Index:	**4200**		**Unit:** MMU			**Admin**	**$673,217**								
PCA	**47920**					**Total**	**$6,278,690**				**Contract No.:**				
PRC:											**Page No.:**				
Comments						Overtime Total:	$0								
This is a Schedule A - 4142 of the Cooperative Agreement, dated July 1, 2023 between *"Blank Fire Protection District"* and The California Department of Forestry and Fire Protection (CAL FIRE)						CAL FIRE Unit Chief	Mike van Loben Sels								
						CAL FIRE Region Chief	David Fulcher								

Number of Positions	Classification/ad-ons (Pick From List)	RET.	Period	Salary Months	Salary Rate	Total Salary	EDWC Rate	EDWC Periods	Total EDWC	Salary Benefits	FFI UI	EDWC Benefits	Total Salary & EDWC	Total Position Cost
2	Battalion Chief (Nonsupervisory)	POF		12	$7,158	$171,792	$4,279	12	$102,696	$162,876	$0	$60,488	$497,852	$523,432
2	Education Incentive Pay Differential	POF		12	$150	$3,600			$0	$3,413		$0	$7,013	
1	Hazmat Pay Differential	POF		12	$150	$1,800			$0	$1,707		$0	$3,507	
1	Longevity Pay Differential - 9%	POF		12	$0	$7,731			$0	$7,329		$0	$15,060	
		POF		12	$0	$0			$0	$0		$0	$0	
	Overtime	POF							$0	$0		$0	$0	
7	Fire Captain, Range A	POF		12	$6,167	$518,028	$3,698	12	$310,632	$491,142	$0	$182,962	$1,502,765	$1,586,750
7	Education Incentive Pay Differential	POF		12	$150	$12,600			$0	$11,946		$0	$24,546	
4	Hazmat Pay Differential	POF		12	$150	$7,200			$0	$6,826		$0	$14,026	
3.5	Longevity Pay Differential - 9%	POF		12	$0	$23,311			$0	$22,101		$0	$45,413	
		POF			$0	$0			$0	$0		$0	$0	
	Overtime	POF							$0	$0		$0	$0	
11	Fire Apparatus Engineer	POF		12	$5,496	$725,472	$3,305	12	$436,260	$687,820	$0	$256,957	$2,106,509	$2,201,667
9	Hazmat Pay Differential	POF		12	$150	$16,200			$0	$15,359		$0	$31,559	
5.5	Longevity Pay Differential - 9%	POF		12	$0	$32,646			$0	$30,952		$0	$63,598	
		POF			$0	$0			$0	$0		$0	$0	
		POF			$0	$0			$0	$0		$0	$0	
	Overtime	POF							$0	$0		$0	$0	
5	Fire Fighter II	POF		12	$4,955	$297,300	$2,987	12	$179,220	$281,870	$0	$105,561	$863,951	$863,951
		POF			$0	$0			$0	$0		$0	$0	
		POF			$0	$0			$0	$0		$0	$0	
		POF			$0	$0			$0	$0		$0	$0	
		POF			$0	$0			$0	$0		$0	$0	
	Overtime	POF							$0	$0		$0	$0	
1.5	Communications Operator, Range A	SAF		12	$5,633	$101,394	$0	0	$0	$68,096	$0	$0	$169,490	$174,706
1.5	Night-Shift Pay Differential	SAF		12	$173	$3,120			$0	$2,095		$0	$5,215	
		SAF			$0	$0			$0	$0		$0	$0	
		SAF			$0	$0			$0	$0		$0	$0	
		SAF			$0	$0			$0	$0		$0	$0	
	Overtime	SAF							$0	$0		$0	$0	
0.5	Office Assistant (Typing), Range A	MIS		12	$3,606	$21,636	$0	0	$0	$17,737	$0	$0	$39,373	$39,373
		MIS			$0	$0			$0	$0		$0	$0	
		MIS			$0	$0			$0	$0		$0	$0	
		MIS			$0	$0			$0	$0		$0	$0	
		MIS			$0	$0			$0	$0		$0	$0	
	Overtime	MIS							$0	$0		$0	$0	
					$0	$0	$0	0	$0	$0	$0	$0	$0	$0
					$0	$0			$0	$0		$0	$0	
					$0	$0			$0	$0		$0	$0	
					$0	$0			$0	$0		$0	$0	
					$0	$0			$0	$0		$0	$0	
	Overtime								$0	$0		$0	$0	

Fiscal Year:	**2023**					**Sub Total (+4%)**	**$5,605,472**						**Contract Name:**	City of Madera	
Index:	**4200**			**Unit:** MMU		**Admin**	**$673,217**								
PCA	**47920**					**Total**	**$6,278,690**						**Contract No.:**		
PRC:													**Page No.:**		
Comments						Overtime Total:	$0								
					$0	$0	$0	0	$0	$0	$0	$0	$0	$0	
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					$0	$0			$0	$0		$0	$0		
					$0	$0			$0	$0		$0	$0		
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	Overtime								$0	$0		$0	$0		
					$0	$0	$0	0	$0	$0	$0	$0	$0	$0	
					$0	$0			$0	$0		$0	$0		
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	Overtime								$0	$0		$0	$0		
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	Overtime								$0	$0		$0	$0		
					$0	$0	$0	0	$0	$0	$0	$0	$0	$0	
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					$0	$0			$0	$0		$0	$0		
					$0	$0			$0	$0		$0	$0		
	Overtime								$0	$0		$0	$0		
					$0	$0	$0	0	$0	$0	$0	$0	$0	$0	
					$0	$0			$0	$0		$0	$0		
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					$0	$0			$0	$0		$0	$0		
					$0	$0			$0	$0		$0	$0		
	Overtime								$0	$0		$0	$0		
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					$0	$0			$0	$0		$0	$0		
					$0	$0			$0	$0		$0	$0		
	Overtime								$0	$0		$0	$0		
					$0	$0	$0	0	$0	$0	$0	$0	$0	$0	
					$0	$0			$0	$0		$0	$0		
					$0	$0			$0	$0		$0	$0		
					$0	$0			$0	$0		$0	$0		
					$0	$0			$0	$0		$0	$0		
	Overtime								$0	$0		$0	$0		

Fiscal Year: 2023	**Uniform Benefits**	**$774**	**Contract Name:** City of Madera
Index: 4200	**Sub Total**	**$133,646**	
PCA: 47920	**Admin**	**$16,051**	**Contract No.:**
PRC:	**Total**	**$149,697**	**Page No.:**

Comments

This is a Schedule A - 4142 of the Cooperative Agreement, dated July 1, 2023 between "Blank Fire Protection District" and The California Department of Forestry and Fire Protection (CAL FIRE)

						1.45%	
Category (Pick from List)	**Details**	**Number**	**Months**	**Rate**	**Sub-Total**	**Uniform Benefits**	**Total**
UNIFORM ALLOWANCE FOR BU8		25.00	12.00	$178	$ 53,400	$ 774	$ 54,174
UNIFORM ALLOWANCE FOR COMM OP		1.50	12.00	$104	$ 1,872		$ 1,872
GENERAL EXPENSE		1.00	1.00	$10000	$ 10,000		$ 10,000
COMMUNICATIONS		1.00	12.00	$500	$ 6,000		$ 6,000
UTILITIES		1.00	12.00	$300	$ 3,600		$ 3,600
TRAINING		1.00	12.00	$1000	$ 12,000		$ 12,000
TRAVEL		1.00	1.00	$6000	$ 6,000		$ 6,000
OTHER ITEMS OF EXPENSE	Safety Gear	1.00	1.00	$40000	$ 40,000		$ 40,000

EXHIBIT D, SCHEDULE C

LOCAL FUNDED LOCAL RESOURCES ASSIGNED TO THE CAL FIRE UNIT

NAME OF LOCAL AGENCY: **City of Madera**

This is Schedule C of Cooperative Agreement originally dated July 1, 2023 by and between CAL FIRE of the State of California and City of Madera.

FISCAL YEAR: **2023-2024**

Fire Stations:

Madera City Station 56
Madera City Station 57
Madera City Station 58

Equipment:

3-Pick up Trucks

- 2023 Chevy 2500 (B51)
- 2017 Ford F-250 (B50)
- 2006 Chevy 1500 (Utility7)

5-Fire Engines

- 2022 Rosenbauer to be delivered
- 2016 Spartan (E-56) Cummings ISL9
- 2008 Spartan (E-57) Cummings ISL9
- 2002 Spartan (E-258) Cummings ISM-450
- 1990 Grumman (E-257) Detroit Series 92 307hp

1-Ladder Truck

- 2017 Rosenbauer 105' Aerial (T58) Cummings ISL9 550hp

1-Type 6 Patrol

- 2009 Ferrara F550 (E-656) 6.0PSD

1- Portable Air Unit
1- BME Side by SIde

EXHIBIT D, SCHEDULE E

This is Schedule E of Cooperative Agreement originally dated July 1, 2023, by and between the CAL FIRE of the State of California and LOCAL AGENCY

NAME OF LOCAL AGENCY:Madera City Fire

The CAL FIRE, State of California and its officers, agents, employees, and servants are included as additional insured for the purposes of this contract. The State shall receive thirty (30) days prior written notice of any cancellation or change to the policy at the addresses listed in LG1, Page 2.

FISCAL YEAR: **2023**/24 **to 2023**/24

SELF-INSURANCE CERTIFICATION BY LOCAL AGENCY FOR TORT LIABILITY

This is to certify that LOCAL AGENCY has elected to be self-insured under the self-insurance provision provided in Exhibit C, Section 17.

By: _____ _____
Signature Printed Name

_____ _____
Title Date

SELF-INSURANCE CERTIFICATION BY LOCAL AGENCY FOR WORKER'S COMPENSATION BENEFITS

This is to certify that LOCAL AGENCY has elected to be self-insured for Workers' Compensation benefits which comply with Labor Code Section 3700 as provided in Exhibit C, Section 18.

By: _____ _____
Signature Printed Name

_____ _____
Title Date

SELF-INSURANCE CERTIFICATION BY LOCAL AGENCY FOR LOCAL AGENCY-OWNED VEHICLES

This is to certify that LOCAL AGENCY has elected to be self-insured for local agency-owned vehicles under the self-insurance provision provided in Exhibit D, Schedule D.

By: _____ _____
Signature Printed Name

_____ _____
Title Date

EXHIBIT E
DESCRIPTION OF OTHER SERVICES

FISCAL YEAR: 2023/2024

Administration:

Duties and Responsibilities of the:

Madera City Fire Chief:

The Madera-Mariposa-Merced Unit Chief, acts as the Madera City Fire Chief in accordance with the California Department of Forestry & Fire Protection (CAL FIRE) Cooperative Fire Protection Agreement and is appointed by the Madera City Council to serve in that capacity. The Fire Chief serves at the direction of, and receives overall administrative policy guidance from, the City Manager. The Fire Chief provides leadership, guidance and management direction in all Fire Department activities; including personnel and administrative issues. The Fire Chief directs and is responsible for major department programs which include; performing and coordinating personnel management, organizational staffing, financing, equipment management and maintenance, communications and records, fire prevention and suppression methods, assisting in disaster preparedness, and laws, rules and regulations relating to the fire department and the control and prevention of fires.

The Fire Chief provides direction to staff in coordination of the preparation, development, and expenditures of the Schedule A and C budgets; the maintenance, repair, improvement, and replacement of equipment, fire stations, and other facilities; the inventory and requisitioning of materials, supplies, and equipment; the continuing development and utilization of a fire communications system; and the preparation of records and reports including inspections of the fire company equipment and facilities as necessary.

In an effort to improve fire protection, and because cooperative and regional fire protection assists all agencies in reducing costs, improved response times and enhanced staffing levels; the Fire Chief will work with the City Manager, and seek approval through the City Council, in the coordination and facilitation of any Automatic Aid/Mutual Aid Agreements for fire protection between Madera City, the Counties that lie contiguous to Madera City and the City Chowchilla.

REPORT TO CITY COUNCIL

Approved by:

Michael Lima, Director of Financial Services

Arnoldo Rodriguez, City Manager

Council Meeting of: June 7, 2023

Agenda Number: D-3

SUBJECT:

Continuing Resolution In Lieu of Fiscal Year (FY) 2023-2024 Budget Adoption and Authorization of 60-day Extension to Prepare and Present the Fiscal Year 2023-24 Budget

RECOMMENDATION:

Approve a resolution to continue appropriations and estimated revenues in accordance with the FY 2022-2023 budget in lieu of FY 2023-2024 budget adoption (Continuing Resolution), and authorization of 60 days extension to prepare and present the FY 2023-24 budget

SUMMARY:

Staff is in the process of preparing the FY 2023-2024 Proposed City Budget. Due to staff turnover and other extenuating circumstances, the Proposed Budget is being prepared. Given this delay, Council may adopt a Continuing Resolution to ensure that the City meets payroll and contractual obligations and continues to provide services. Hence, staff recommends that the City Council adopt a Continuing Resolution and grants staff a 60-day extension to complete the preparation of the fiscal year 2023-2024 budget.

If approved, a budget would need to be approved by Council on or before August 30, 2023.

DISCUSSION:

The City has seen a significant turnover in staff over the past few years. Included in the staff that have recently commenced employment with the City are several positions which assist in preparing the Proposed Budget. As a result of this turnover, several key staff members are still learning the City's budget process and its financial organizational structure. This learning process has contributed to a delay in preparing the Proposed Budget. While the

budget preparation process is underway, staff has concluded that producing a Proposed Budget by the June 30th deadline will result in a budget that may potentially be incomplete and erroneous. Thus, staff is electing to take the time to ensure that Council is presented with a complete and quality Proposed Budget.

As opined by the City Attorney, the deadline of June 30 is the result of a State law requiring government entities to file the budget or a listing of expenditures or revenues within 60 days after the beginning of the fiscal year. Every local agency must also file a copy of its annual budget with the county auditor no later than 60 days after the beginning of the fiscal year. "If a local agency ... does not have a formal budget, it shall file a listing of its anticipated revenues, together with its expenditures and expenses for the fiscal year in progress." The California Local Finance Almanac notes that such listing of revenues and expenditures "amounts to much the same thing as a budget."

A method to meet these legal requirements while continuing the preparation of a budget is through the adoption of a Continuing Resolution. A Continuing Resolution is an act of the City Council that allows the prior fiscal year's appropriations to remain in effect until a budget for the new fiscal year is adopted. Since the expenditure of funds requires legislative authorization through an appropriation, and since an appropriation is for a specific and limited period of time (e.g., fiscal year), the failure of a city council to adopt a budget prior to the beginning of the fiscal year means that there is no legal authorization to spend money in the new fiscal year. Therefore, if the Council fails to adopt a budget or a continuing resolution (to carry forward the prior fiscal year's appropriations), there can be no expenditure of city funds because there is no legal authorization (appropriation) to spend those funds.

FINANCIAL IMPACT:

Adoption of the Continuing Resolution will enable the City to continue its operations and services and meet its financial obligations uninterrupted.

ALTERNATIVES:

As an alternative, Council may choose to not approve the Continuing Resolution. The impact will be that the City operations are halted because there would be no legal authorization (appropriation) to spend City funds.

ATTACHMENTS:

1. Continuing Resolution

RESOLUTION NO. 23-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA CONTINUING EXPENDITURES AND REVENUES IN ACCORDANCE WITH THE FISCAL YEAR 2022-2023 CITY BUDGET IN LIEU OF FISCAL YEAR 2023-2024 BUDGET ADOPTION

WHEREAS, the City Council duly passed the Fiscal Year 2022-2023 budget; and

WHEREAS, adoption by the City Council of the Fiscal Year 2023-2024 operations budget and capital improvement budget will be delayed; and

WHEREAS, the Fiscal Year 2022- 2023 Budget ends on June 30, 2023; and

WHEREAS, the City Council deems it appropriate to continue the operation of the City services until the passage of the Fiscal Year 2023-2024 Budget.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MADERA HEREBY RESOLVES AS FOLLOWS:

1. The foregoing recitals are true and correct and incorporated herein by reference.

2. The City Council does hereby continue the Fiscal Year 2022-2023 annual budget in full force and effect until the City Council adoption of the Fiscal Year 2023-2024 budget on or before August 30, 2023.

3. Upon adoption of a resolution adopting the 2023-2024 Budget, this resolution shall have no further force and effect.

* * * *

REPORT TO CITY COUNCIL

Approved by:

Michael Lima, Director of Financial Services

Arnoldo Rodriguez, City Manager

Council Meeting of: June 7, 2023

Agenda Number: D-4

SUBJECT:

2023 Zero Emission Bus (ZEB) Rollout Plan for Madera Metro

RECOMMENDATION:

Adopt a Resolution Approving the 2023 Zero Emission Bus Rollout Plan

SUMMARY:

The California Air Resource Board's (CARB) Innovative Clean Transit regulation (ICT) became effective October 1, 2019. The ICT requires that public transit agencies transition bus fleets to zero-emission technologies by 2040. The ICT applies to all transit agencies that own, operate, or lease buses with a gross vehicle weight rating (GVWR) greater than 14,000 pounds. It includes standard, articulated, over-the-road, double-decker, and cutaway buses. The ICT requires a percentage of new bus purchases to be Zero Emission Buses (ZEB). The ZEB percentage increases gradually with time.

Given that the City operates its transit system, it must develop a ZEB Rollout Plan that identifies how it will transition its bus fleet to 100 percent ZEB by 2040. The ZEB stipulates that small transit agencies, defined as an agency that operate fewer than 100 buses, are required to comply beginning in 2026. These requirements are phased in as follows:

- Effective January 1, 2026, 25 percent of the total number of new bus purchases in each calendar year must be zero-emission buses; and
- Effective January 1, 2029, all new bus purchases must be zero-emission buses with a goal of complete transition to ZEBs by 2040.

The ZEB Rollout Plan must be submitted to CARB no later than June 30, 2023.

DISCUSSION:

The purpose of the ZEB Rollout Plan is expected to serve as a guide during the transition. The plan provides estimated timelines based on the City's replacement program. As outlined in the ICT guidance, the following sections are included as required:

A. Transit Agency Information
   This section provides an overview of the current service levels provided by Madera Metro, including service areas, facilities, and route information.

B. Rollout Plan General Information
   This section provides the timeline requirements related to zero-emissions bus purchases.

C. Technology Portfolio
   This section provides an overview of the City's current fleet portfolio.

D. Current Bus Fleet Composition and Replacement Schedule
   This section provides additional details related to the City's fleet portfolio and an overview of the City's fleet replacement schedule.

E. Facilities and Infrastructure Modifications
   This section provides an overview of facilities and transit operations including detail related to the Madera Transit Center.

F. Services in Disadvantaged Communities
   This section defines Disadvantaged Communities and includes a map of these communities within Madera Metro's service area.

G. Workforce Training
   This section provides an overview of how workforce training will be implemented. Training will include the maintenance of ZEBs.

H. Potential Funding Sources
   This section provides a brief overview of the City's intentions to hire a consultant to assist in the execution of the ZEB Rollout Plan and identifies potential funding sources. Staff will return to Council for consultant procurement approval and the proposed funding source(s) to pay for this consultant.

I. Start-Up and Scale-Up Challenges
   This section provides potential challenges in implementing the ZEB Plan including resiliency related to vehicle charging, costs, and technology uncertainties concerning Battery Electric Buses.

FINANCIAL IMPACT:

There is no financial impact associated with the submission of the ZEB Plan to CARB. However, there will be consulting, vehicle, and charging infrastructure costs associated with the transition. Staff will return to Council for procurement approval and the proposed funding sources for these costs.

ALTERNATIVES:

As an alternative, Council may choose to not approve the Zero Emission Bus Rollout Plan. As a result, the City's transit would more than likely be deemed out of compliance with the CARB-ITC and would not meet ICT Regulation, 13 CFR Article 4.3. The City will also be considered out of compliance with the FTA's Zero-Emission Transition Plan which includes zero-emission vehicle grant opportunities.

ATTACHMENTS:

1. Attachment A - City of Madera - 2023 Zero Emission Bus Rollout Plan
    - Exhibit A – Resolution

RESOLUTION NO. 23-___

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA ADOPTING THE 2023 CITY OF MADERA ZERO EMISSION BUS ROLLOUT PLAN

WHEREAS, on October 1, 2019, the California Air Resource Board's (CARB) Innovative Clean Transit regulation (ICT) became effective; and

WHEREAS, the ZEB stipulates that small transit agencies, defined as an agency that operate fewer than 100 buses, are required to comply beginning in 2026; and

WHEREAS, the purpose of the ICT requires all public transit agencies to gradually transition bus fleets to zero-emission technologies by 2040; and

WHEREAS, the City must develop a Zero Emissions Bus (ZEB) Rollout Plan to fulfill this requirement and submit such Plan to CARB by June 30, 2023.

NOW THEREFORE, the City Council of the City of Madera hereby finds, orders and resolves as follows:

1. The above recitals are true and correct.
2. The Council hereby adopts the 2023 City of Madera Zero Emission Bus Rollout Plan attached as Attachment A to this resolution and incorporated by reference.
3. This resolution is effective immediately upon adoption.

* * *



ZERO EMISSION BUS ROLLOUT PLAN

June 2023

City of Madera – Madera Metro Transit System

City of Madera
205 West 4th Street, Madera, Ca. 93637
559-661-5440

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Introduction

In accordance with the California Air Resource Board's Innovative Clean Transit Regulation (ICT), the following plan serves as the City of Madera – Transit Agency's Zero Emissions Bus (ZEB) rollout plan to transition its bus fleet to 100% ZEB by 2040.

Background

The ICT regulation became effective October 1, 2019, and requires all public transit agencies to gradually transit their bus fleets to zero-emission technologies by 2040. The ICT regulation applies to all transit agencies that own, operate, or lease buses with a gross vehicle weight rating (GVWR) greater than 14,000 pounds. It covers standard, articulated, over-the-road, double decker, and cutaway buses. The ICT regulation requires a percentage of new bus purchases to be ZEBs. The ZEB percentage increase gradually with time. The ZEB purchase requirements begin in 2026 for small transit agencies.

The City of Madera Transit System (Madera Metro) is considered a small transit agency by the ICT regulation's definition (13 CCR 2023(b)(30)) because it operates less than 100 buses. Under the ICT, 100% of Madera Metro bus purchases starting in 2029 must be ZEBs, with a goal of complete transition of the fleet to ZEBs by 2040.

Scope

This rollout plan is a living document and a guide to the implementation of Madera Metro's zero emissions bus fleet. The plan provide estimated timelines based on Madera Metro's fleet replacement plan. As outlined in the ICT guidance, the following sections are included as required:

Section A: Transit Agency Information

Section B: Rollout Plan General Information

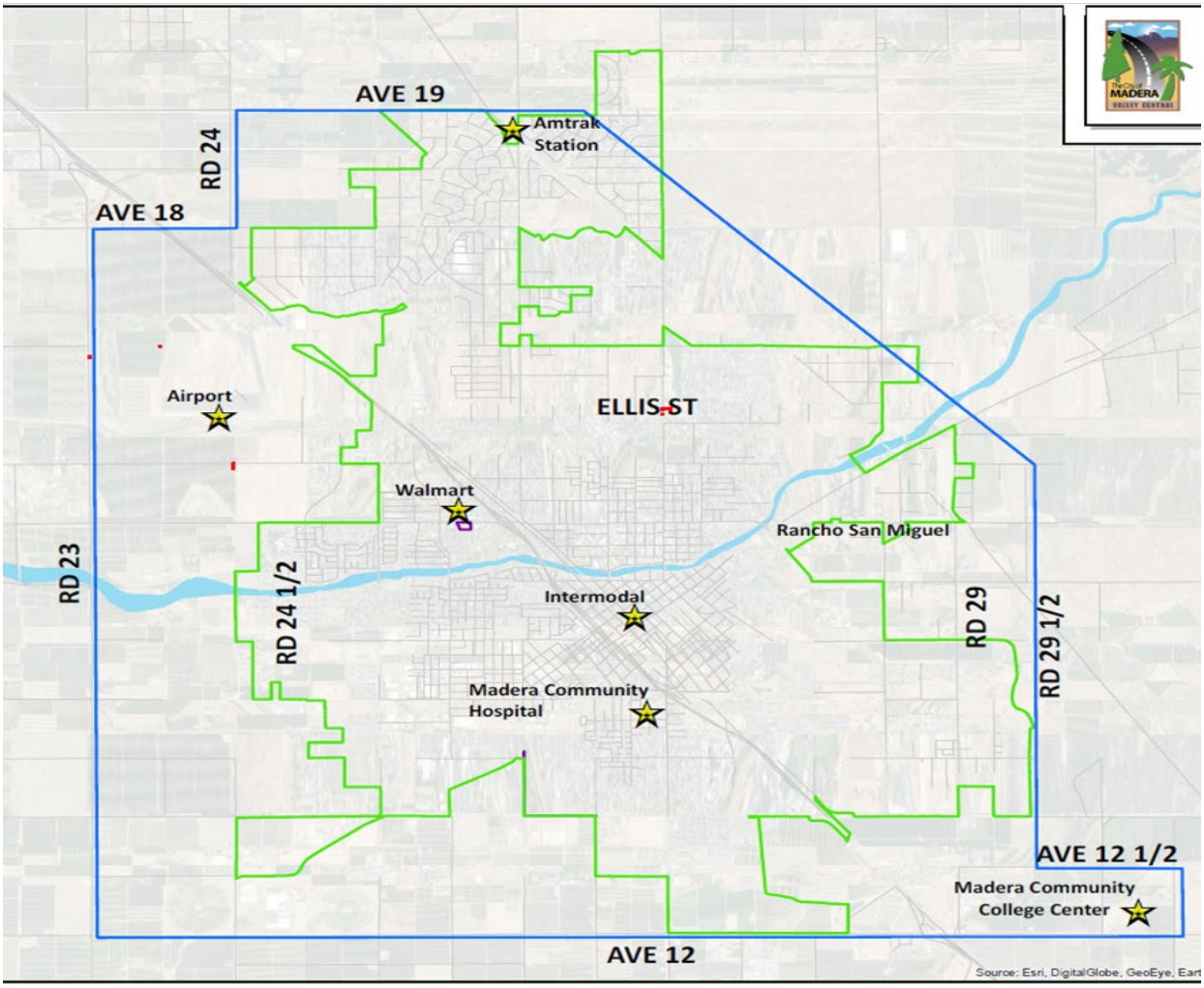
Section C: Technology Portfolio

Section A – Transit Agency Information

Madera County is in the heart of California and is located in the exact center of California. Madera residents find they have easy access to Yosemite, Kings Canyon and Sequoia National Parks along with access to the Pacific Coast, Bay Area and Southern California. Madera County encompasses 2,147 square miles, with the city of Madera covering approximately 14 square miles. Madera city has a population of 66,224 according to the 2020 Census report.

The City of Madera is the largest provider of transit services in the County, with over 80,000 annual boarding (140,000 pre-covid). Madera Metro operates Dial-A-Ride, Demand Response, and fixed routes throughout the Madera Urbanized Area (UZA). The Madera transit system also has three major hubs: the Madera Intermodal Center, Madera Community Hospital, and Madera Marketplace.

The image below is an outline for the Madera UZA and the Dial-A-Ride service boundary.



Currently Madera Metro possesses no zero emissions vehicles but is committed to transitioning its entire bus fleet to zero-emission in accordance with the ICT.

Transit Agency Detail

Madera Metro operates three local fixed routes (with a fourth scheduled to be implemented July 2023). Madera Metro operates Monday –Friday and modified fixed route service is offered on Saturday and holidays. A door-to-door Dial-A-Ride for seniors, people with disabilities, and veterans is also offered seven days a week; An on-demand transit service is available as necessary.

City of Madera
205 West Fourth Street
Madera, Ca. 93637

Air District: San Joaquin Valley APCD
Air Basin: San Joaquin Valley
Total number of buses in Annual Maximum Service: 19 Cutaways

Contact Information:
Marcela Zuniga
Grants Administrador
559-661-3692
mzuniga@madera.gov

Joint Group: The City of Madera is not part of a Joint Group.

Figure 1: Fleet Vehicles, 32ft Cutaways



Figure 2: Madera Transit Center (Ground and Bird's Eye View)





Figure 3: Madera Metro – Bus Shelter



Figure 4: City of Madera – Transit Website, www.madera.gov/transit

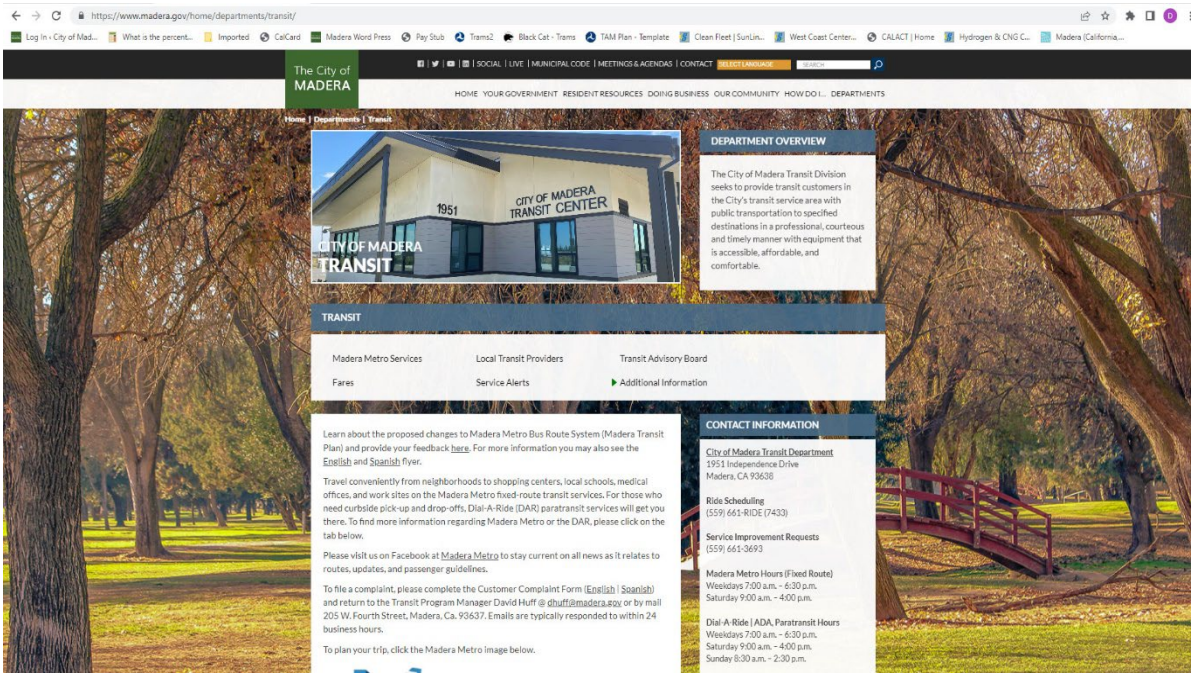


Figure 5: Madera Metro – Facebook, www.facebook.com/maderametro



Transit Agency Route Information

The City of Madera – Madera Metro Transit Agency consist of three fixed routes and is currently evaluating the transit system through the Madera Transit Plan (MTP). The goal in producing the MTP is to evaluate the City's transit system and devise operational and policy changes that will improve Madera Metro transit services. Goals include improving connectivity with other modes of transportation and systems to advance multi-modal transportation within the region.

Other goals are to evaluate the changes (routes and service) that should be implemented or enhanced, in order to improve the efficiencies and the connectivity with current and planned transportation systems. The plan was finalized in February 2023 with new routes being implemented July 2023. This revised system will allow the City to be efficient with it services while consuming ZEB resources.

Current Fixed Routes

Route 1 Current: Route 1 operates on a 35-minute headway and encompasses key destinations, including Walgreens, the Pan Am Center, the County Social Service Department, the Downtown Intermodal Center, the Department of Motor Vehicles, and the Madera High School's north campus. Route 1 covers the majority of the City and is the most frequently used route in the network. Current route length is 27.8 miles and has a total of 67 stops (30 NB and 37 SB).

Route 1 Proposed: As part of the Madera Transit Plan, Route One will be renamed as the "Purple Line" and will continue with a 30-minute headway time. Key improvements are: Straighter and shorter alignment, fewer turns and number of stops, and improved transfer point to other routes at Greyhound station.

Figure 6: Existing Route 1

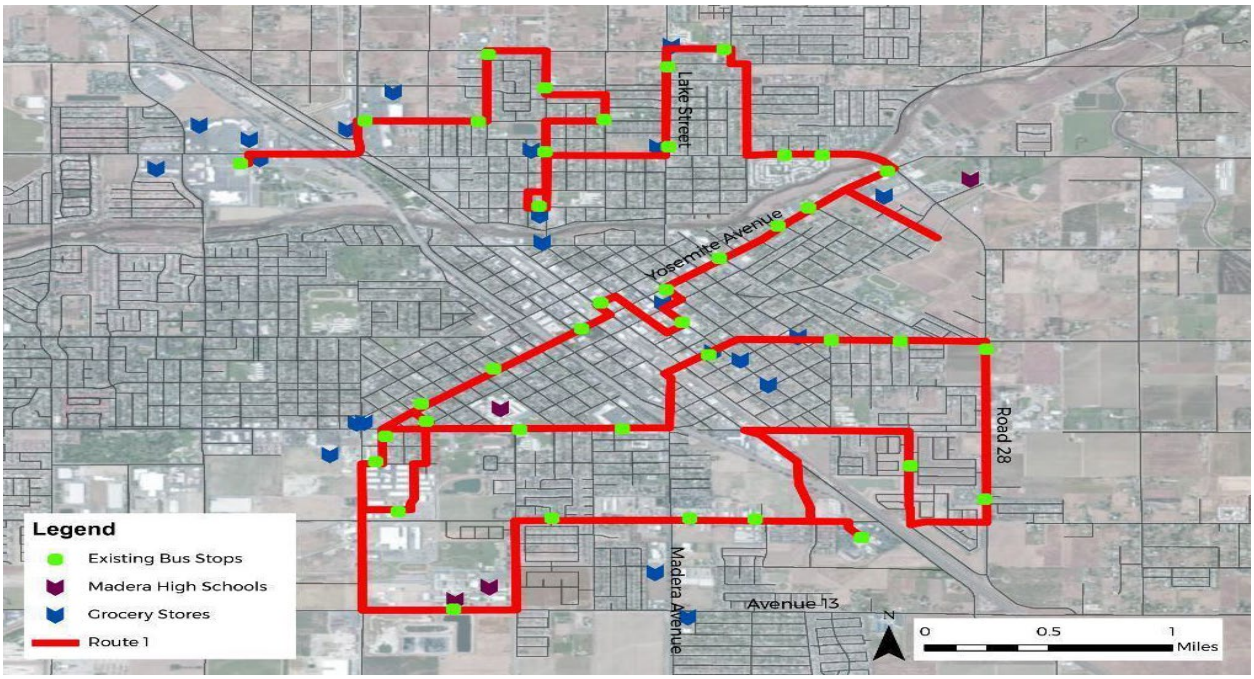
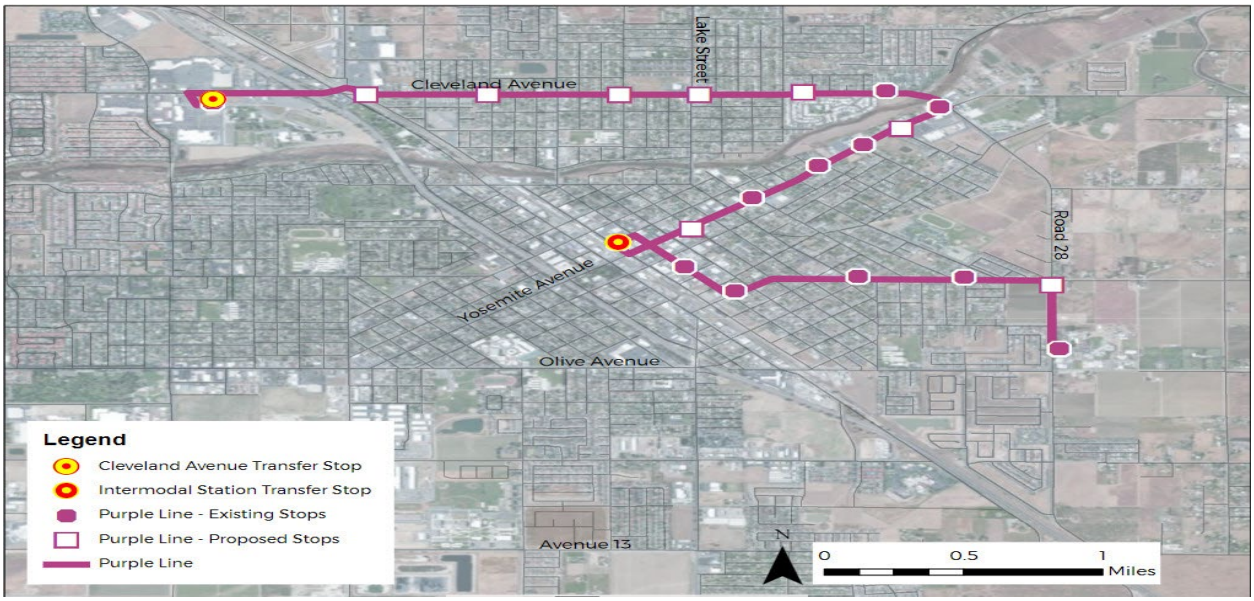


Figure 7: Proposed Changes – Route 1



Route 2 Current: Route 2 operates on a 60-minute headway and serves Madera Community Hospital, Madera High School's north and south campuses, the Howard Road retail corridor including Walgreen's and the Save Mart – CVS shopping centers, and Walgreens at the Commons shopping complex.

Route 2 Proposed: As part of the Madera Transit Plan, Route Two will be renamed as the "Orange Line" and will be revised to a 30-minute headway time. Key improvements are: Improved transfer point to other routes at the Intermodal Center, streamlined alignment along North Granada Drive, and parallel service to the Yellow Line without being overly duplicate.

Figure 8: Existing Roue 2

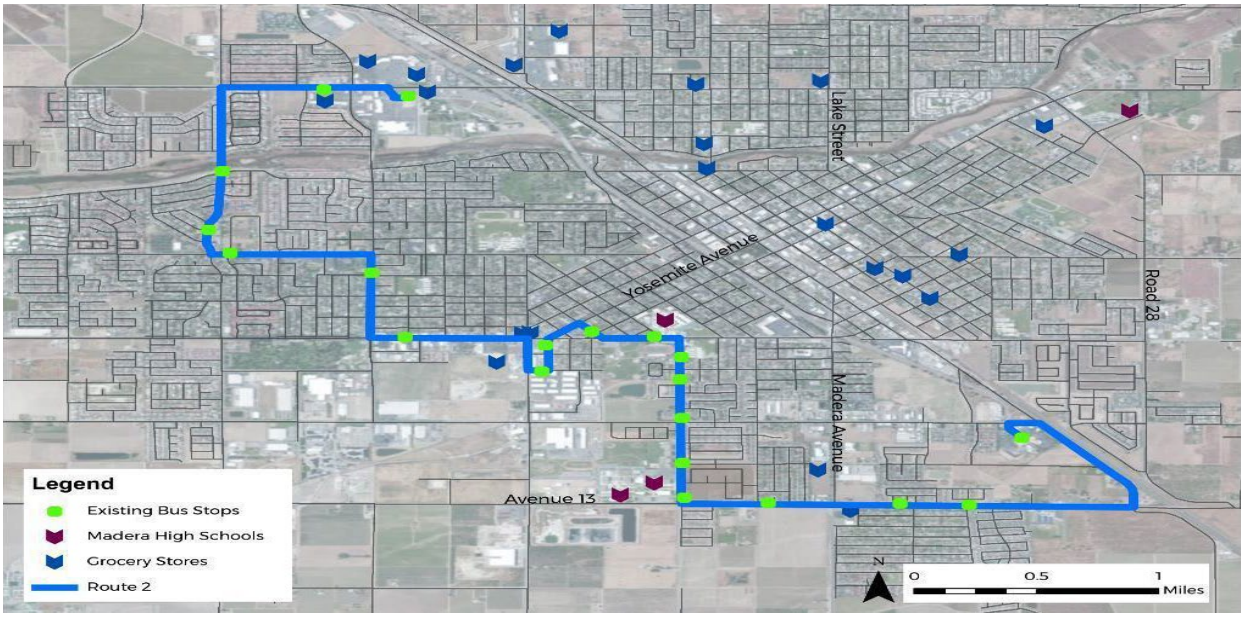


Figure 9: Proposed Change – Route 2



Route 3 Current: Route 3 operates on a 60-minute headway time and provides service to Madera Community College Center on Avenue 12. Route 3 and Route 2 and overly duplicative in some areas as service departs Walgreens on Cleveland towards the Madera Community Hospital.

Route 3 Proposed: As part of the Madera Transit Plan, Route Three will be renamed as the "Green Line" and will be revised to a 30-minute headway time. Key improvements are: Express service to the Community College, improved transfer points to other routes at the Intermodal Center, and potential to serve the Madera Children's Hospital at Ave 12 and Hwy 41.

Figure 10: Existing Route 3

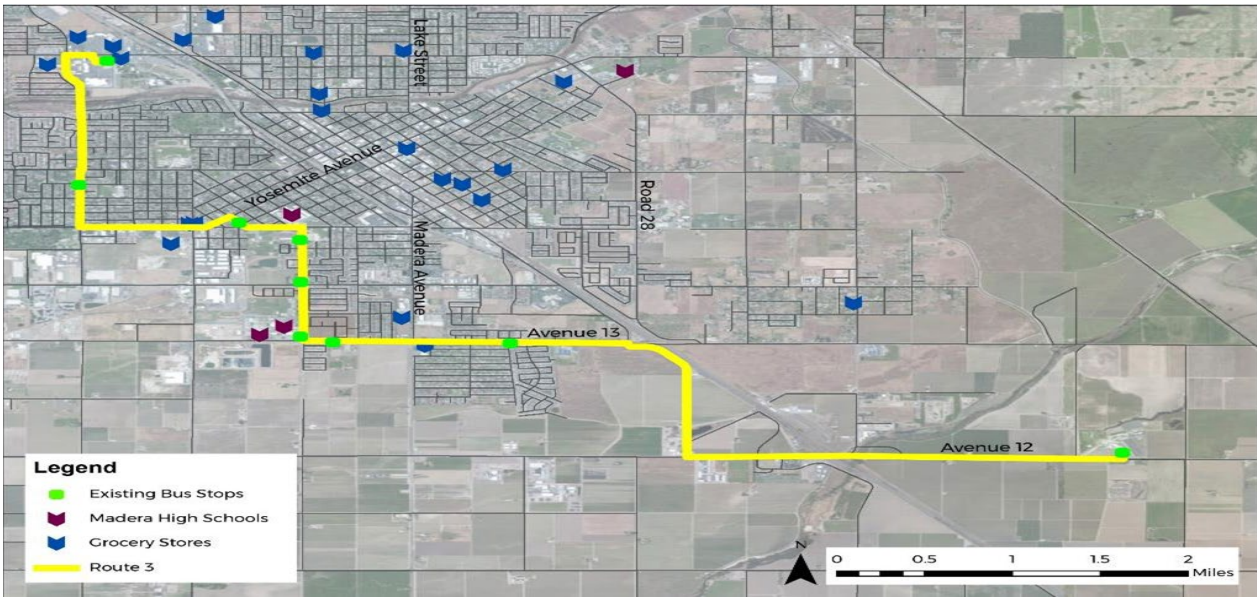
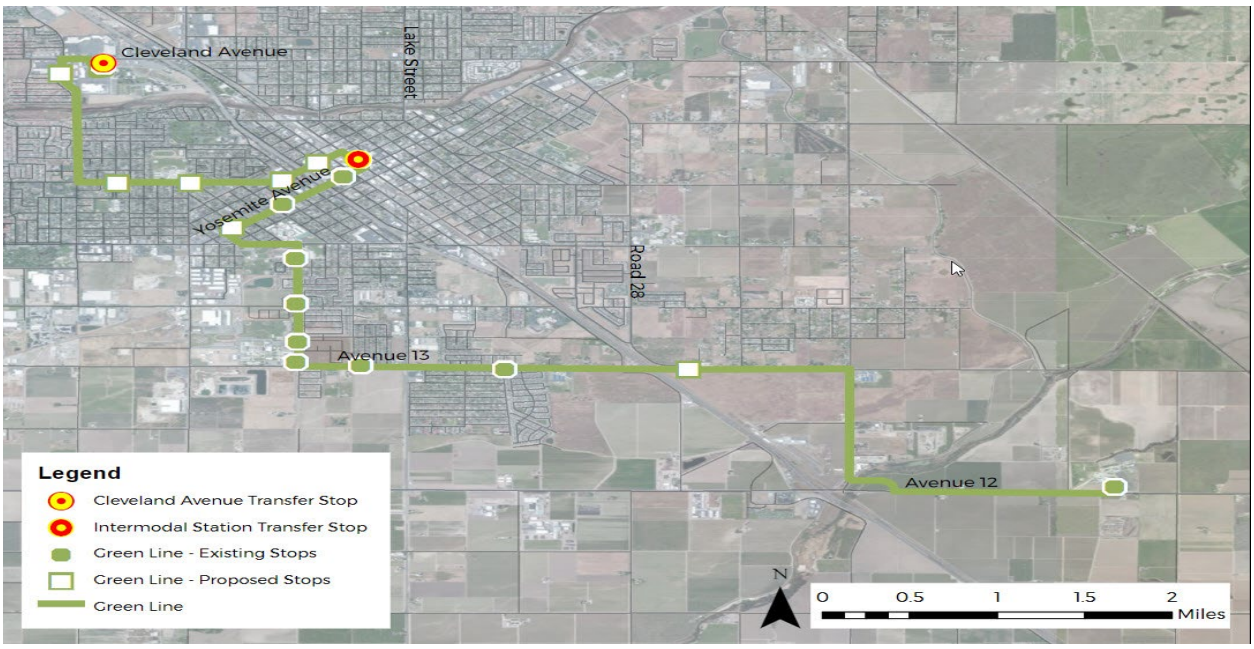


Figure 11: Proposed Changes – Route 3



Route 4 Proposed Expansion: Route 4 is a proposed Fixed Route expansion and will service the Northern portion of Madera. Key destinations are Vallarta Supermarket, Pan American Community Center, Desmond Middle School, Matilda Torres High School, and the Madera Amtrak Station.

Figure 12: Route 4 Proposed Expansion

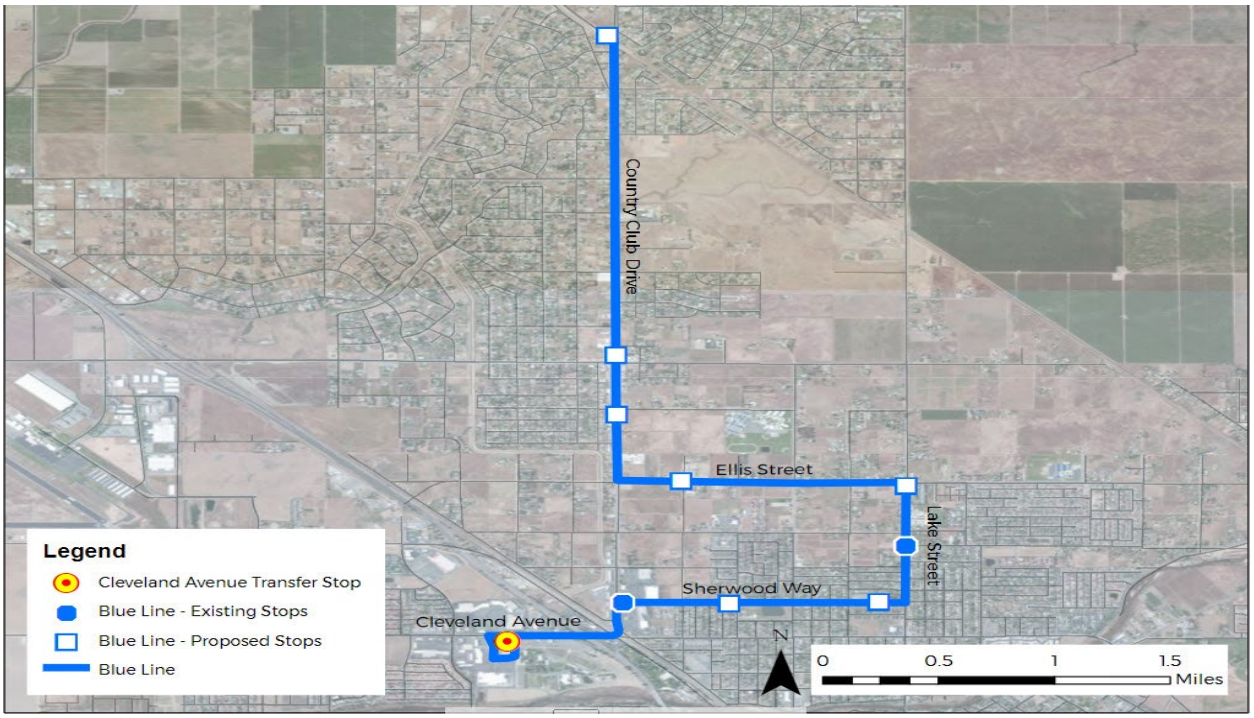
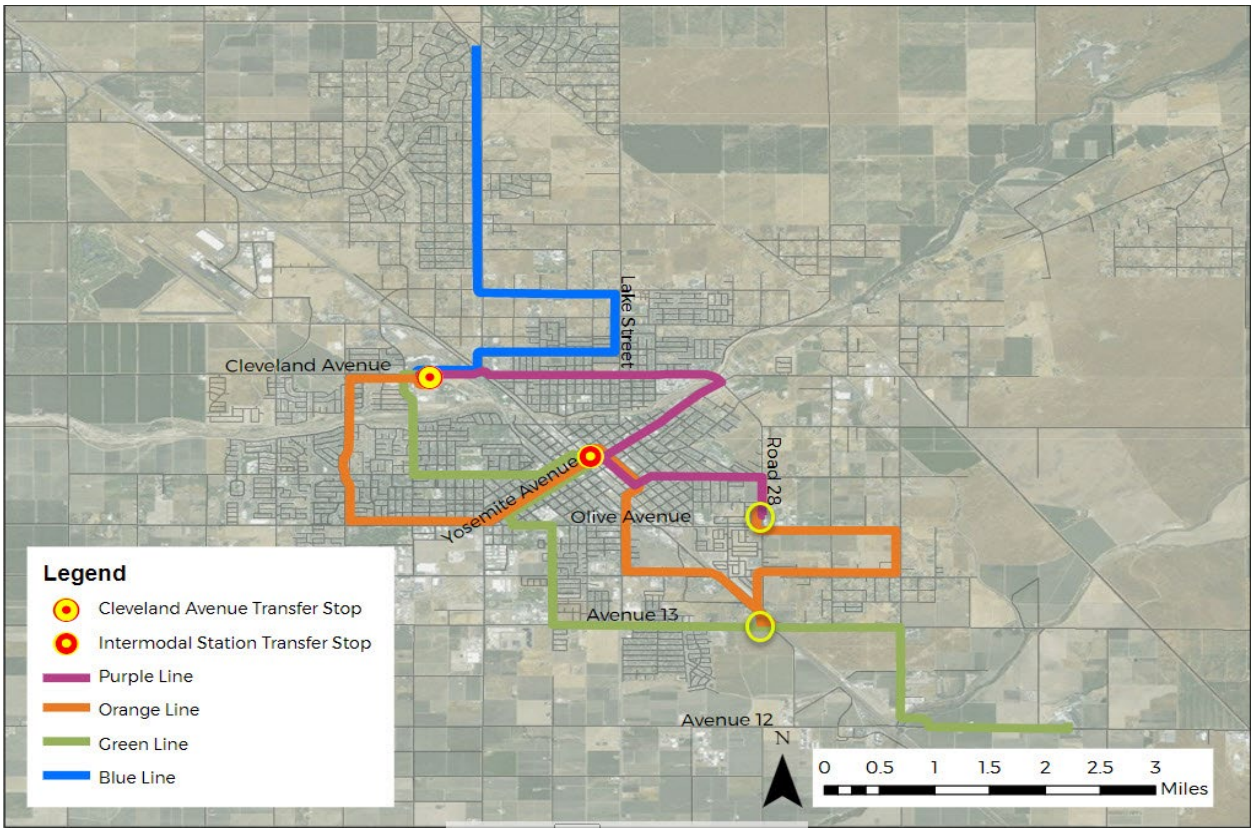


Figure 13: Madera Metro Route System as of June 2023



Section B – Rollout Plan General Information

The City of Madera - Transit Rollout Plan was developed to transition the agency's transit fleet to 100% zero-emission by 2040 to meet the ICT. Starting in 2026, a minimum of 25% of all new transit vehicles purchased will be zero emissions. Beginning in 2029, as part of the ZEB purchase requirement, 100% of newly procured transit vehicles will be zero-emissions.

This plan was prepared by City Staff. A copy of the Council approved resolution was approved on ( ) and is attached as Appendix A.

For any additional information regarding the Rollout Plan, please contact:

David Huff
Program Manager – Transit, City of Madera
dhuff@madera.gov
559-661-3693

Section C. Technology Portfolio

The City of Madera will purchase a minimum of 19 Battery Electric Buses (BEB) to replace its current fleet comprised of both CNG, Diesel, and Gas by 2040. The City's Fleet Management Plan and Transit Asset Management (TAM) Plan focuses on replacing existing cutaways between 2026 and 2035. The City also plans to consult with an outside agency to assist with the infrastructure and capital needs to successfully implement the ZEB transition.

Section D. Current Bus Fleet Composition and Replacement Schedule

Current Fleet

The City of Madera operates Fixed Route service Monday thru Saturday and also provides Dial-A-Ride seven days a week. The Fixed Route service offers three routes (Route 1, Route 2, and Route 3). Major stops include the Madera Community Hospital, Madera Community College, Madera County Offices, and local retail and grocery shopping.

The City of Madera Transit system currently has a total of 19 cutaways. **Table 1 gives a detailed description of the current fleet.**

Table 1: Current Vehicle Description

Number of Buses	Year	Bus Make/ Model	Fuel Type	Size	Bus Type
4	2012	Ford E-450/ Elkhart	CNG	26ft	Cutaway
1	2012	Ford E-450/ Elkhart	Gas	26ft	Cutaway
5	2013	Ford E-450/ Starcraft	CNG	26ft	Cutaway
2	2019	Ford E-450/ Starcraft	Gas	26ft	Cutaway
3	2019	Chevy 4500	Gas	26ft	Cutaway
1	2019	Aero Elite 320/ ElDorado	CNG	26ft	Cutaway
1	2019	Ford F-550/ ElDorado	CNG	32ft	Cutaway

2	2020	International/ Starcraft	Diesel	32ft	Cutaway

Future Purchase (Existing Funding)

The City of Madera Transit System currently uses Federal Funds, State, and Local Funds for all transit expenditures. **Table 2 illustrate the funding sources used to fund all transit expenses.**

Table 2: Funding Source	
Federal Funds	Section 5307 (Formula)
	Section 5339 (Formula)
	Other Eligible Competitive Funds
State	State of Good Repair (SB1)
	Low Carbon Transit Operations Program (LCTOP)
Local	Measure T

Bus Replacement Schedule

The City's Transit system priority is to provide safe, reliable, and sustainable transit services to are of great quality to address the needs of our customers and communities. The City's Transit system goal is to replace vehicles at the end of their useful life as defined in the TAM. Based on the City's current fleet replacement schedule and currently planned procurements, the following tables **Table 3,3a, and 3b reflects the replacement schedule of all current fleet.**

Table 3: Future Replacement Timeline				
Year	Make	Fuel Type	Schedule Replacement Year	Type
2012	Ford E-450	CNG	FY22/23*	Gas
2012	Ford E-450	CNG	FY22/23*	Gas
2012	Ford E-450	Gas	FY22/23*	Gas
2012	Ford E-450	CNG	FY22/23*	Gas
2012	Ford E-450	CNG	FY22/23*	Gas
2013	Ford E-450	CNG	FY22/23**	Gas
2013	Ford E-450	CNG	FY22/23**	Gas
2013	Ford 3-450	CNG	FY22/23**	Gas
2013	Ford E-450	CNG	FY22/23**	Gas
2013	Ford E-450	CNG	FY22/23**	Gas
2019	Ford E-450	Gas	FY29/30	BEB
2019	Ford E-450	Gas	FY29/30	BEB
2019	Chevy 4500	Gas	FY29/30	BEB
2019	Chevy 4500	Gas	FY29/30	BEB
2019	Chevy 4500	Gas	FY29/30	BEB
2019	Aero Elite 320	CNG	FY31/32	BEB

2019	Ford F-550	CNG	FY31/32	BEB
2020	International	Diesel	FY31/32	BEB
2020	International	Diesel	FY31/32	BEB

Table 3a: Future Replacement Schedule*	
FY32/33	BEB
FY32/33	BEB
FY32/33	BEB
FY32/33	BEB
FY32/33	BEB

Table 3b: Future Replacement Schedule**	
FY33/34	BEB
FY33/34	BEB
FY33/34	BEB
FY33/34	BEB
FY33/34	BEB

The City is currently working on the development of the supporting infrastructure which will be funded by various state and federal sources. With the current committed funding, the City will be able to deliver the BEB vehicles as early as the 23/24 Fiscal Year.

Section E. Facilities and Infrastructure Modifications

The City of Madera – Madera Transit Center has sufficient space to install battery electric charging equipment without impacting existing operation. **Table 4 below identifies Facility Information, while Table 5 identifies the Design/ Construction Timeline.**

The Madera Transit Center was designed to meet the future needs of a zero-emissions fleet with the potential to serve as a charging facility. In April 2021, the City was successful in meeting with a firm to discuss needs and potential usage. The image below is to illustrate the proposed suggestion at the said time for a Solar PV Canopy. This size system would be efficient to offset the charging cost of the City's EV Transit Vehicles at the current fleet amount.

Bus operations are currently contracted out to MV Public Transportation, Inc., at the Madera Transit Center, while maintenance is currently handled by the City's Fleet Maintenance Department at the City Yard. It is anticipated that as the City transitions to all BEBs, it may partner with other service providers for managing the maintenance of the BEBs.

Figure 14 – Solar PV Canopy Options

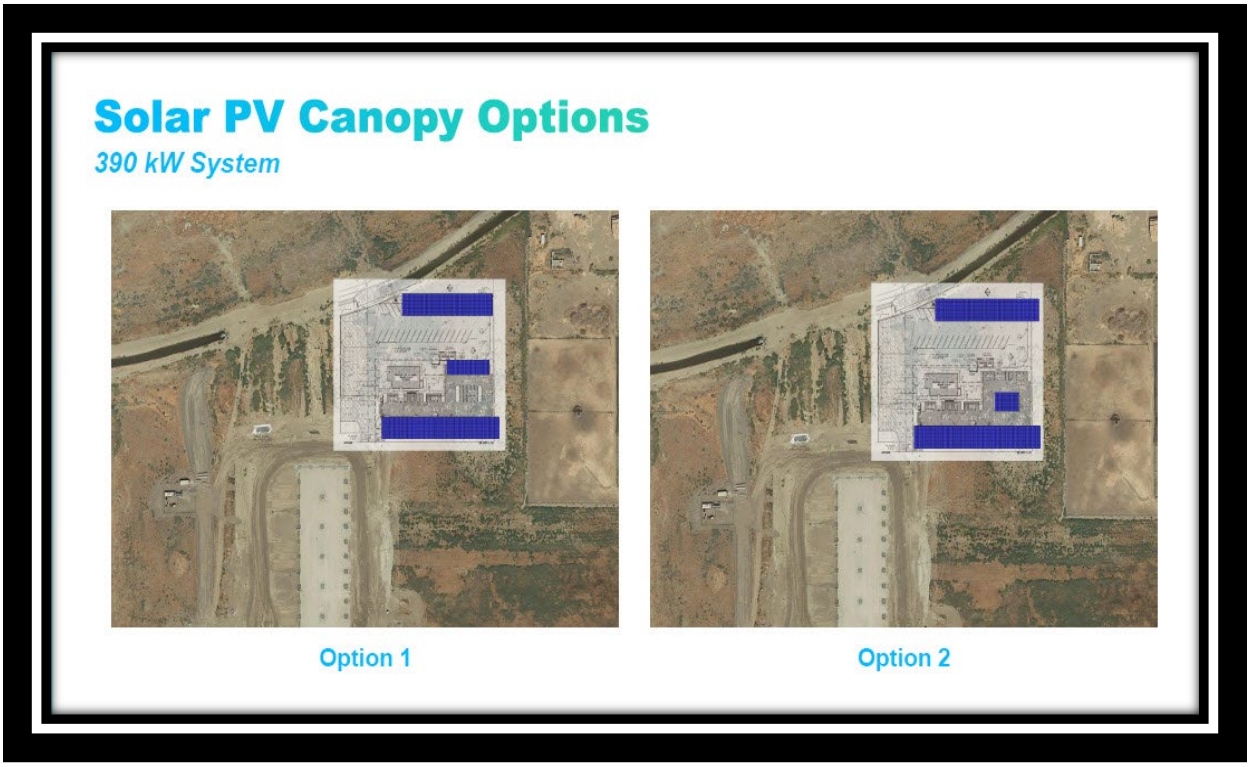


Table 4: Facilities Information	
Facility Name	Madera Transit Center
Address	1951 Independence Drive Madera, Ca. 93638
Main Function(s)	Bus Charging, Bus Parking, Administration
Type(s) of Infrastructure	EV Charging Stations with Solar PV Canopy Charging
Service Capacity	N/A
Upgrades Needed?	Yes
Estimated Construction Timeline	Task will be assigned to hired Consultant

Table 5: Facility Design/ Construction Timeline								
Task	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30			
RFP – Design								
RFP – Build								
Construction								
BEB Purchase (5)								
BEB Purchase (4)								
BEB Purchase (5)								
BEB Purchase (5)								

Section F. Service in Disadvantaged Communities

According to the California Office of Environmental Health Hazard Assessment (OEHHA), disadvantaged communities are defined as the top 25% in terms of scoring in the CalEnviroScreen (CES). CES is a tool that identifies communities that are most vulnerable to pollution by using environmental, health, and socioeconomic data to produce a score for every census tract within the state of California. **Table 6 give a detailed listing of the City of Madera Disadvantaged Communities Map.**

Figure 14 – CITY OF MADERA, SB 535 Disadvantaged Communities 2022

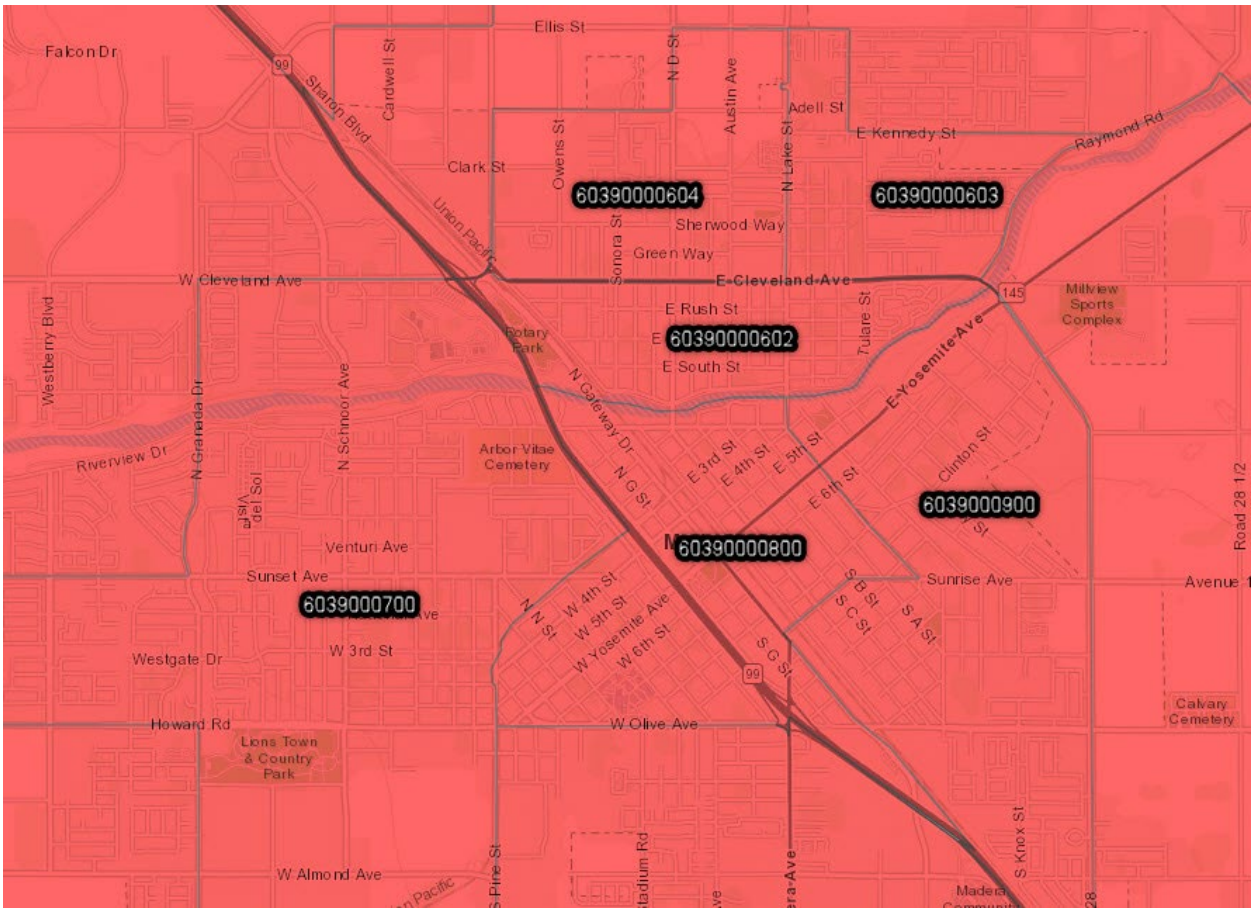


Table 6 give a detailed listing of the City of Madera Disadvantaged Communities Map.

Census Tract	CES 4.0%	CES 4.0 %	CES 4.0 % Range	Pollution Burden %	Pollution Char. %	Pop.	County	ZIP
6039000800	71.55	99.31	**95-100% (highest scores)**	95.49	98.21	6793	Madera	93637
6039000900	66.63	98.30	**95-100% (highest scores)**	91.92	97.59	11006	Madera	93638
6039000602	52.38	90.41	**90-95%**	64.48	97.53	4296	Madera	93638
6039000604	42.05	78.15	**75-80%**	37.61	98.03	5485	Madera	93638
6039000700	40.88	76.42	**75-80%**	70.91	71.84	11600	Madera	93637

6039000603	37.95	72.04	**70-75%**	35.21	92.88	5963	Madera	93638

Section G. Workforce Training

Workforce training will be the responsibility of the City of Madera and the selected vendor whom is to assist with managing the maintenance of the BEBs. *The workforce and maintenance training will be aligned with the ZEB purchase schedule and infrastructure upgrades.*

Staff to be involved in the workforce and maintenance training will be City Transit, Public Work, Fleet Maintenance, and Engineering personnel.

Section H. Potential Funding Sources

The City of Madera plans to hire a consultant to assist with the Cost Assessment, Funding, Fleet Replacement Schedule, and Infrastructure needs.

Existing Funding

Table 7 identifies the funds currently received by the City of Madera Annually that allows for Capital Improvement

Table 7: City of Madea Transit (Capital Funds)	
Funding Source	**Funding Entity**
Section 5307	Federal
Section 5339	Federal
State of Good Repair (SB1)	State
Low Carbon Transit Operations Program (LCTOP)	State
Measure T	Local

Potential Additional Funding Sources

Federal Funding

Low or No Emission (Low-No) Grant Program

The Low or No Emission competitive Federal Transit Authority (FTA) grant program supports funding to state and local governments for the purchase or lease of zero-emission and low-emission transit buses.

Grants for Buses and Bus Facilities Program

The Grants for Buses and Bus Facilities Program is administered by the FTA to replace, rehabilitate, and purchase buses and related equipment to construct bus facilities.

The Infrastructure Investment and Jobs Act – Grants for Charging and Fueling Infrastructure

This grant was established behalf of the Infrastructure Investment and Jobs Act. Approximately $2.5 billion over five-years start in 2022 to support the deployment of publicly accessible alternative fuel charging infrastructure. This includes EV charging infrastructure, hydrogen fueling, propane fueling, and natural gas fueling infrastructure through 2026.

State Funding

California Energy Commission Clean Transportation Program

Formerly known as the Alternative and Renewable Fuel and Vehicle Technology Program, this program invests up to $100 million annually in projects that support adoption of cleaner transportation powered by alternative and renewable fuels. Funding areas include electric vehicles and charging infrastructure, including for public transit buses.

Transit and Intercity Rail Capital Program (TIRCP)

The Transit and Intercity Rail Capital Program (TIRCP) was created to provide grants from the Greenhouse Gas Reduction Fund (GGRF) to help fund capital improvements to modernize California's intercity rail, bus, ferry, and rail transit systems. The program is focused on the following policy objectives: (1) reduce emissions of greenhouse gases, (2) expand and improve transit service to increased ridership, (3) integrate the rail service of the state's various rail operations, including integration with the heigh-speed rail system, and (4) improve transit safety.

California Air Resources Board (CARB)

The CARB has several grant opportunities that are focused on protecting public health and combatting air pollution. The Community Air Protection Program provides a community air grant which includes provisions for technical assistance to community-based organizations to support their efforts towards improving air quality and climate efforts.

Section I. Start-Up and Scale-Up Challenges

Resiliency Considerations

The City of Madera will also need to consider resiliency as it deploys BEBs. Because BEBs are reliant on electric charging, a power outage at the Madera Transit Center may result in the inability to charge the needed BEBs and therefore unable to provide the scheduled service. In addition, in recent years, there have also been an increasing number of power shut-offs due to wildfire risk from high winds during the dry season and excess energy usage during heat waves throughout the State of California. If these trends continue into the future, as expected, this will only exacerbate the need for the City to have a strategy to charge buses during power outages.

The City of Madera will explore opportunities to install on-site solar photovoltaic panels to generate on-site power, as well as battery solutions for on-site energy storage. Grant opportunities cited in the above section could potentially be used to fund such installations to augment the resiliency of Madera transit operations. In addition to procuring BEBs, the City will also explore the procurement of Hydrogen Fuel Transit Buses to deploy for service when systems are down.

Cost Considerations

While BEBs have a higher purchase price than CNG or gasoline-powered vehicles, maintenance and fuel costs tend to be lower. However, due to the nascent nature of the technology, lower maintenance and fuel costs may not materialize as expected. As a result, an accurate cost assessment may remain an area of uncertainty that may present challenges during the transition period.

Technological Maturity and Uncertainty

Cutaway BEBs are relatively newly available on the market, and their market may not be entirely mature

in terms of product development. Their performance is also somewhat unproven. This inexperience may be mitigated with contract warranties and a planned spare ratio of 25%. However, performance issues could potentially lead to challenges with providing scheduled service.

Appendix A

City of Madera – Council Staff Report and Resolution Approving the City of Madera Zero Emission Bus Rollout Plan

REPORT TO CITY COUNCIL

Approved by:

Michael Lima, Director of Financial Services

Arnoldo Rodriguez, City Manager

Council Meeting of: June 7, 2023

Agenda Number: D-5

SUBJECT:

Amendment to the Management and Operations Agreement and the related Lease Agreement for the Madera Transit Center between the City and MV Public Transportation, Inc.

RECOMMENDATION:

1. Adopt Resolution Approving Amendment No. 5 to the Agreement for Management and Operation of Madera Transit Services extending the term of the Agreement through June 30, 2025 and increasing the total operating costs to $2,177,201 for the first year of the extension and $2,247,917 for the second year of the extension.

2. Adopt Resolution Approving Amendment No. 3 to the Lease Agreement for the Madera Transit Center with MV Public Transportation, Inc. through June 30, 2025 to coincide with the Agreement for Management and Operation of Madera Transit Services

SUMMARY:

In July 2018, the City released a Request for Proposal (RFP) for the Management and Operation of Transit Services. The City was seeking an operator to provide the following:

- Fixed-route
- Dial-A-Ride/ADA Paratransit services, and
- Demand-response transit services

The scope of work included:

1. Providing general and specific management of day-to-day operations for the City's fixed-route, Dial-A-Ride/ADA Paratransit, and demand-response services.
2. Locating its administrative/operations office at the City's transit facility.

3. Maintaining a phone system dedicated exclusively to receiving incoming calls from customers of the Madera Metro Transit System to request service information and schedule services.
4. Managing drivers and supervisory personnel, including driver assignments, field supervision, dispatching, ADA compliance, and complaint management.
5. Developing and implementing formal training and retraining programs for all drivers, dispatchers, and supervisors.
6. Maintaining and submitting reports as required by the City.

This RFP process resulted in the City entering into an Agreement for the Management and Operation of Madera Transit Services with MV Public Transportation, Inc. (MVPT, Inc.) on November 7, 2018. The initial contract was a three-year term with the option to extend annually thereafter, not to exceed two additional one-year periods. This Agreement's fifth and final contract year sunsets on June 30, 2023.

At this time, staff is proposing an amendment to the current Agreement to allow an extension for an additional two-year period. The Agreement provides in relevant part:

> "The parties shall agree to such extensions at least (30) days prior to the termination date of this Agreement, including any new economic terms."

DISCUSSION:

MVPT, Inc. has served as the City's transit operator for five years. MVPT, Inc. has maintained a compliant status with the City during this period. They meet the expected requirements as written in the Agreement. Along with all other public transit agencies, MVPT, Inc. endured the impacts of the COVID-19 pandemic, including a decline in passenger ridership from pre-pandemic levels. After the pandemic, MVPT, Inc. has played an active role in preparing for the implementation of the new routes as presented in the Madera Transit Plan (MTP). Approval of the MTP directly impacts MVPT, Inc. They have worked diligently with City staff and the City's Consultant to consider bus stop locations, develop bus routes, and train drivers on the new routes. New routes are scheduled to go live in July 2023.

Staff is proposing an amendment to the current Agreement to ensure consistency in transit operations. In addition to the rollout of the MTP, the City is concluding its RFP process for soliciting an information technology vendor to enhance transit operations. Staff is preparing to propose the vendor to Council for approval.

The City received an updated cost proposal from MVPT, Inc. on May 12, 2023. Significant factors impacting the increase in costs are related to personnel costs and rising insurance costs. Table 1 summarizes the proposed costs.

Table 1: *MVPT, Inc. Cost Proposal*					
Service	*FY 22/23 (Current Year)*	*FY 23/24 (1-year extension)*	*Cost Variance (%) From Current Year*	*FY 24/25 (2-year extension)*	*Cost Variance (%) From Current Year*
Monthly Fixed Cost	$577,573	$700,208	21.2%	$720,677	24.8%
Monthly Variable Cost	$1,160,123	$1,476,993	27.3%	$1,527,240	31.6%
Total Cost	$1,737,696	$2,177,201	25.3%	$2,247,917	29.4%

In addition to the operating agreement, the City also entered into a Lease Agreement with MVPT, Inc. for the Madera Transit Center effective October 6, 2021. The Federal Transit Administration (FTA) requires the term of the Lease Agreement to coincide with the term of the Lease Agreement. Therefore, staff is proposing Amendment No. 3 to the term of the Lease Agreement through June 30, 2025.

FINANCIAL IMPACT:

The updated cost proposal considers the addition of a fourth route to Madera Metro's Fixed Route service. Transit services and personnel time is expended through Local Transportation Funds and other Transit-related budgets which are grant funded. Transit operations are primarily paid for through FTA 5307 funds. The City is eligible for annual federal fund allocations which will cover the increased operating expenses.

ALTERNATIVES:

As an alternative, Council may:

1. Not approve the extension Amendment and/or the updated economic terms.
2. Direct staff to discuss other possible options to the terms of the Agreements.

ATTACHMENTS:

1. Attachment A – Resolution Approving Amendment No. 5
    a. Exhibit A – Management & Operation Agreement, Amendment No. 5
2. Attachment B – Resolution Approving Amendment No. 3
    a. Exhibit B – Lease Agreement, Amendment No. 3

RESOLUTION NO. 23-____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA, APPROVING AMENDMENT NO. 5 TO THE AGREEMENT FOR MANAGEMENT AND OPERATION OF MADERA TRANSIT SERVICES BETWEEN THE CITY OF MADERA AND MV PUBLIC TRANSPORTATION, INC.

WHEREAS, the City of Madera (City) and MV Public Transportation, Inc. (MVPTI) entered an agreement for the Management and Operation of Madera Transit Services (Agreement) on November 7, 2018; and

WHEREAS, the Parties entered Amendment No. 1 on July 1, 2021 extending the Agreement to June 30, 2022; and

WHEREAS, the Parties entered Amendment No. 2 to the Agreement on October 6, 2021, to extend the Agreement to June 30, 2023; to meet required FTA provisions and language for the Agreement between the City and Contractor; and

WHEREAS, the Parties entered Amendment No. 3 to the Agreement on December 1, 2021, to modify the Driver Certification requirements and Holiday Schedule; and

WHEREAS, the Parties entered Amendment No. 4 to the Agreement on December 1, 2021, to amend the Scope of Work; and

WHEREAS, a further Amendment to the Agreement is needed to extend the Agreement through June 30, 2025 and increasing the total operating costs to $2,177,201 for the first year of the extension and $2,247,917 for the second year of the extension.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MADERA HEREBY the City Council of the City of Madera finds, determines, resolves and orders as follows:

1. The above recitals are true and correct.
2. The City Council approves Amendment No. 5 to the Agreement for Management and Operations with MV Public Transportation, Inc. which is attached as Exhibit A and incorporated by reference.
3. This resolution is effective immediately upon adoption.

***

Exhibit A

AMENDMENT NO. 5 TO AGREEMENT FOR MANAGEMENT AND OPERATION OF MADERA TRANSIT SERVICES BETWEEN THE CITY OF MADERA AND MV PUBLIC TRANSPORTATION, INC.

This Amendment No. 5 to the Agreement for Management and Operation of Madera Transit Services between the City of Madera (City) and MV Public Transportation, Inc. (Contractor) is entered into effective June 7, 2023.

RECITALS

WHEREAS, the City and Contractor entered into an Agreement for the Management and Operations of Madera Metro Transit Services (Agreement) on November 7, 2018; and

WHEREAS, the Parties entered Amendment No. 1 to the Agreement on July 1, 2021, to extend the Agreement to June 30, 2022; and

WHEREAS, the Parties entered Amendment No. 2 to the Agreement on October 6, 2021, to extend the Agreement to June 30, 2023, to meet required FTA provisions and language for the Agreement between the City and Contractor; and

WHEREAS, the Parties entered Amendment No. 3 to the Agreement on December 1, 2021, to modify the Driver Certification requirements and Holiday Schedule; and

WHEREAS, the Parties entered Amendment No. 4 to the Agreement on November 17, 2021, related to transit services on holidays;

WHEREAS, the Parties wish to enter Amendment No. 5 to as set forth herein.

AMENDMENT

SECTION 1. The language in Section 2 of the Agreement and in Section 2 of the Second Amendment to Agreement have no further force and effect and shall be replaced with a new Section 2 to read as follows:

2. Term of Agreement

a. The term of this Agreement is extended to June 30, 2025. The purpose of this extension is to comply with the federal required provisions that the term of this Agreement shall coincide with the Madera Transit Center Lease Agreement between the City and MVPT, Inc.

b. Any further extension of this Agreement must also coincide with the term of the Lease Agreement between the City and MVPT, Inc. for the Madera Transit Center.

c. If both parties mutually agree to an extension of the Lease Agreement between the City and MVPT, Inc., thereby triggering a needed extension of the term of this Agreement, Contractor must submit a cost proposal to City for the Management and Operation for consideration by City for an extended term to coincide with the duration of the Lease Agreement.

d. If a default is to occur under the lease agreement with MVPT, Inc. for the Madera Transit Center, this service agreement will be terminated.

SECTION 2. The language in Section 4 of the Agreement, as amended, shall have no further force and effect and shall be replaced with a new **Subsection 6)** and **Subsection 7**to Section 4.a. to read as follows:

6) For the period July 1, 2023 through June 30, 2024, not to exceed Two Million One Hundred Seventy Seven Thousand Two Hundred One ($2,177,201) for a maximum of 14,200 +15% vehicle service hours for MAX and 13,400 +15% vehicle service hours for Dial-A-Ride. Actual costs shall be based on an agreed upon Cost Proposal as provided by Contractor (Exhibit B).

7) For the period July 1, 2024 through June 30, 2025, not to exceed Two Million Two Hundred Forty Seven Thousand Nine Hundred Seventeen ($2,247,917) for a maximum of 14,200 +15% vehicle service hours for MAX and 13,400 +15% vehicle service hours for Dial-A-Ride. Actual costs shall be based on an agreed upon Cost Proposal as provided by Contractor (Exhibit B).

SECTION 3. The language of Section 5.a.1, b.1) of the Agreement, as amended, shall no further force and effect and shall be replaced with a new Subsection a.1, and b.1) to read as follows:

a. Vehicle Service Hourly Rate

1) For the duration of the Agreement, CONTRACTOR will be paid a Fixed Vehicle Service Hourly Rate for Madera Metro and Dial-A-Ride according to the following schedule:

a. Year 1: Fiscal Year 18-19	$32.46
b. Year 2: Fiscal Year 19-20	$34.13
c. Year 3: Fiscal Year 20-21	$37.51
d. Optional Period 1: July 2021 – November 2021	$40.46
e. Optional Period 2: December 2021 – June 2021	$57.86
f. Optional Period 3: Fiscal Year 22-23	$58.14
g. Optional Period 4: Fiscal Year 23-24	$51.28
h. Optional Period 5: Fiscal Year 24-25	$53.03

b. Fixed Monthly Fee

1) For the duration of the Agreement, CONTRACTOR will be paid a Fixed Monthly Fee for

Exhibit A

Madera Metro and Dial-A-Ride according to the following schedule:

a.	Year 1: Fiscal Year 18-19	$39,385.07
b.	Year 2: Fiscal Year 19-20	$41,039.14
c.	Year 3: Fiscal Year 20-21	$44,749.91
d.	Optional Period 1: July 2021 – November 2021	$47,280.33
e.	Optional Period 2: December 2021 – June 2021	$50,100.76
f.	Optional Period 3: Fiscal Year 22-23	$50,370.63
g.	Optional Period 4: Fiscal Year 23-24	$58,350.63
h.	Optional Period 5: Fiscal Year 24-25	$60,056.42

SECTION 4. Except as amended by this Amendment No. 5, all terms and conditions of the Agreement shall continue in full force and effect.

IN WITNESS WHEREOF, the Parties hereto have executed or caused the extension to the Agreement to be executed as of the date and year written above.

CITY OF MADERA

By: _____
Santos Garcia, Mayor

Date: _____

MV PUBLIC TRANSPORTATION, INC.

By: _____

Print Name: _____

Title: _____

Date: _____

_____
Taxpayer ID Number

APPROVED AS TO FORM:

By: _____
Hilda Cantú Montoy, City Attorney

ATTEST:

By: _____
Alicia Gonzales, City Clerk

RESOLUTION NO. 23-____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA, APPROVING AMENDMENT NO. 3 TO THE LEASE AGREEMENT BETWEEN THE CITY OF MADERA AND MV PUBLIC TRANSPORTATION, INC.

WHEREAS, the Lessor and Lessee entered into an Agreement for the Lease of the Madera Transit Center (Lease Agreement) on September 2, 2020; and

WHEREAS, the parties entered Amendment No. 1 to the Lease Agreement effective February 1, 2021; and

WHEREAS, the parties entered Amendment No. 2 to the Lease Agreement effective October 6, 2021 to include termination language as required by FTA; and

WHEREAS, an Amendment is needed to extend the Agreement to June 30, 2025**.**

NOW, THEREFORE, the City Council of the City of Madera finds, determines, resolves and orders as follows:

1. The above recitals are true and correct.
2. The City Council approves Amendment No. 3 to the Lease Agreement with MV Public Transportation, Inc. which is attached to this Resolution as Exhibit A.
3. This resolution is effective immediately upon adoption.

***

Exhibit A

AMENDMENT NO. 3 TO LEASE AGREEMENT BETWEEN THE CITY OF MADERA AND MV PUBLIC TRANSPORTATION, INC. FOR THE MADERA TRANSIT CENTER

This Amendment No. 3 to Lease Agreement between the City of Madera, a municipal corporation of the State of California ("Lessor") and MV Public Transportation, Inc. ("Lessee) for the Lease of the Madera Transit Center is entered into effective June 7, 2023.

RECITALS

WHEREAS, the Lessor and Lessee entered into an Agreement for the Lease of the Madera Transit Center (Lease Agreement) on September 2, 2020; and

WHEREAS, the parties entered Amendment No. 1 to the Lease Agreement effective February 1, 2021 amending Section 2 "Rent" and Section 6 "Communication and Utilities"; and

WHEREAS, the parties entered Amendment No. 2 to the Lease Agreement effective October 6, 2021 to include termination language as required by FTA; and

WHEREAS, an Amendment is needed to extend the Agreement to June 30, 2025.

WHEREAS, both the Lessor and Lessee mutually agree to the addition of termination language to the Lease Agreement.

AMENDMENT

NOW THEREFORE, the Parties agree to enter this Amendment No. 3 to Lease Agreement as follows:

SECTION 1. Section 3 of the Lease Agreement is amended to read as follows:

3. Term and Termination.

a. The term of this Lease shall commence on September 3, 2020 and shall continue through June 30, 2025. If Lessee wishes to extend the Lease, Lessee shall send a written notice to Lessor 120 days before June 30, 2023, asking that the term be extended for an additional period of time. If Lessor decides to lease the Premises, the parties may negotiate to extend the term of this Lease under terms and conditions mutually acceptable.

b. In the event the Lessee determines in good faith that it no longer practicably, economically, or operationally can do business from the Premises, upon making a reasonable showing of same to Lessor, Lessee shall have the right to terminate this Lease with ninety (90) days prior written notice.

c. It is understood and agreed by parties hereto that Lessor and its successors in interest shall and hereby do reserve the right to cancel or

terminate this Lease prior to expiration of the term or renewed or extended term hereof as follows:

i. If a default under the lease is to occur, the service agreement will be terminated and vice versa; as otherwise provided by law; or

ii. If the Lessee assigns or sublets the Premises without the prior written consent of Lessor; or

iii. If the Lessee no longer serves as the Contractor of the Agreement for Management and Operation of Madera Transit Services between the City and MV Public Transportation Inc.

SECTION 2. Except as amended by this Amendment No. 3 all terms and conditions of the Lease Agreement and Amendment No.'s 1 and 2 shall continue in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed the Agreement as set forth below.

CITY OF MADERA

By: _____

Santos Garcia, Mayor

Date: _____

MV PUBLIC TRANSPORTATION, INC.

By: _____

Print Name:_____

Title: _____

Date: _____

_____

Taxpayer ID Number

APPROVED AS TO FORM:

By: _____

Hilda Cantú Montoy, City Attorney

ATTEST:

By: _____

Alicia Gonzales, City Clerk

REPORT TO CITY COUNCIL

Approved by:

Dino Lawson, Chief of Police

Arnoldo Rodriguez, City Manager

Council Meeting of: June 7, 2023

Agenda Number: D-6

SUBJECT:

Second Amendment to existing Service Provider Agreement with O&E Transportation LLC relating to litter abatement in the Fresno River and approval of a budget amendment

RECOMMENDATION:

Adopt Resolution:

1. Approving the Second Amendment to the Service Provider Agreement with O&E Transportation LLC for additional services at a cost of $60,000 and an extension of the term through September 30, 2023
2. Approving a Budget Amendment to the Fiscal Year 2022-23 Operating Budget in the amount of $20,000 for Fresno River clean-up efforts

SUMMARY:

The City and O&E Transportation (O&E) entered into a service provider agreement on May 18, 2022, for services related to litter abatement in the Fresno River (River). The initial agreement was not to exceed $250,000. The City Council (Council) approved the first amendment to the agreement increasing the agreement amount by $180,025 in addition to extending the term through June 30, 2023. With total compensation to the service provider quickly approaching the ceiling outlined in the first amendment, staff recommends Council increase the agreement amount by $60,000. Additionally, the agreement term is set to expire on June 30, 2023. It is recommended that the term of the agreement be extended to September 30, 2023. In addition, a budget amendment to the Fiscal Year 2022-23 operating budget is required to appropriate funds to cover the costs of the additional services.

DISCUSSION:

During the May 18, 2022, Council meeting, the City entered into an agreement with O&E to provide litter abatement services in the River. Since then, O&E has produced a work product that

has met expectations of the agreement and expectations held by City staff. From January 1, 2023, to April 30, 2023, O&E has removed a total of 115.45 tons of waste and refuse from the River.

O&E spends four days a week removing waste from the River. They regularly collaborate with Code Enforcement to devise a clean-up schedule targeting known trouble areas or ones that emerge at random. A common challenge facing the efforts in the River is when O&E progresses in a particular location to have the same area become built up with additional refuse overnight. Should Council elect not to increase the total amount of the agreement the River will likely return to a precarious condition similar to what was found prior to the City's most recent efforts. Moreover, it should be noted that while there are many benefits to having a clean river, including civic pride, it can reasonably be assumed that with the recent storms and increased water flows, water has flowed freely without minimal disruptions.

In addition, the agreement with O&E is set to expire on June 30, 2023. If Council approves the increase in the amount of the agreement, staff recommends extending the term through September 30, 2023. An extension would allow both parties to continue operating under the agreement if Council approves the recommended increased amount.

FINANCIAL IMPACT:

The additional services will be rendered in two separate fiscal years and as a result, need to be reflected as so. Staff estimates a total of $20,000 will be required to continue services through the end of Fiscal Year 2022-23, which concludes June 30, 2023. The remaining funds will be included in the Fiscal Year 2023-24 budget and will allow services to be performed through September 30, 2023. The funds will be appropriated in the Code Enforcement Budget from the available General Fund balance.

To provide additional background, the Fiscal Year 2022-23 budget provided $250k for river clean-up expenses. The City is on track to spend a total of $250k in the coming weeks. Staff is recommending a budget amendment in order to continue services through the end of the fiscal year. The breakdown of expenses as they relate to this Fiscal Year are illustrated in Table 1 below.

Table 1: *Total River Clean-Up Expenses for Fiscal Year 2022-23*

Vendor	Amount
Lite on the Land	$89,225
O&E	$145,935
Total for FY 2022-23	**$235,160**

It should be noted that the City has been able to save money by utilizing funds the City received from the Clean California Local Grant Program (CCLGP). Council may recall that the City was awarded $832,350 through the CCLGP grant administered by Caltrans. Of that total grant funding, $200,000 were designated for use specific to litter abatement efforts in the River. Starting July 2022, expenses incurred by O&E up to $200,000 have been noted for reimbursement under the allowable grant expenses.

ALTERNATIVES:

Council may elect to keep the agreement amount the same; thus, ceasing any further work performed by O&E under this agreement and making a term extension unnecessary. Additionally, Council may request staff return with additional information.

ATTACHMENTS:

1. Resolution amending existing agreement with O&E
    a. Exhibit 1: Second Amendment
2. Resolution amending the Fiscal Year 2022-23 adopted budget
    a. Exhibit 1: Budget appropriation

RESOLUTION NO. 23-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA APPROVING THE SECOND AMENDMENT TO THE SERVICE PROVIDER AGREEMENT WITH O&E TRANSPORTATION LLC FOR ADDITIONAL SERVICES AT A COST OF $60,000 AND AN EXTENSION OF THE TERM THROUGH SEPTEMBER 30, 2023

WHEREAS, the City of Madera (City) sought assistance for litter abatement in the Fresno River; and

WHEREAS, on May 18, 2022, the City entered an agreement with O&E Transportation LLC for litter abatement efforts in the Fresno River; and

WHEREAS, on January 18, 2023, the City approved the First Amendment to the Service Provider agreement to increase the contract amount by $180,025 and extend the term through June 30, 2023; and

WHEREAS, the Fresno River within the City limits is in dire need of continued litter abatement efforts; and

WHEREAS, the parties wish to extend the term of the agreement through September 30, 2023; and

WHEREAS, the total amount of the agreement shall be increased by $60,000 not to exceed $490,025; and

WHEREAS, the City and O&E Transportation LLC have drafted an Amendment to the Service Provider Agreement that is in the best interest of both parties.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF MADERA hereby resolves, finds, determines, and orders as follows:

1. The above recitals are true and correct.

2. The Second Amendment to Service Provider Agreement with Service Provider, a copy of which is attached hereto as Exhibit 1, is approved.

3. This resolution is effective immediately upon adoption.

* * * * * * * *

SECOND AMENDMENT TO SERVICE PROVIDER AGREEMENT BETWEEN THE CITY OF MADERA AND O&E TRANSPORTATION LLC

This Second Amendment to Service Provider Agreement between the City of Madera and O&E Transportation LLC ("Second Amendment") is made by and between the City of Madera, a California municipal corporation, ("City") and O&E Transportation LLC ("Service Provider")

RECITALS

WHEREAS, On May 18, 2022, the City entered an agreement with Service Provider for litter abatement efforts in the Fresno River; and

WHEREAS, on January 18, 2023, the City approved the First Amendment to the Service Provider agreement to increase the contract amount by $180,025 and extend the term through June 30, 2023; and

WHEREAS, Service Provider has complied with all provisions contained in the Agreement; and

WHEREAS, the City has requested Service Provider continue performing work which requires an increase in the amount of the agreement and extension of the Term of Agreement; and

WHEREAS, the parties wish to amend the agreement by amending Term of Agreement and Compensation for Services.

AGREEMENT

In consideration of the recitals listed above and the mutual obligations of the parties herein, City and Service Provider agree that the Agreement dated May 18, 2022, and described above shall be amended as follows:

1. Section 2 of the Agreement as amended by Amendment One entitled "Commencement of Services; Term of Agreement" is amended by adding the following language to the end of that provision to read as follows:

   "The Term of Agreement shall be extended to September 30, 2023, unless otherwise terminated earlier by one of the parties pursuant to Section 16 of this Agreement."

2. The first sentence of Section 3 of the Agreement entitled "Compensation for Services" is amended to read as follows:

"The total amount of this Agreement shall not exceed four hundred ninety thousand twenty five dollars ($490,025).

3. This Second Amendment to Service Provider Agreement for litter abatement in the Fresno River is effective June 7, 2023.

4. Except as set forth in this Second Amendment, all terms and conditions in the Agreement shall remain in full force and effect.

[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the parties hereto have executed this First Amendment to Agreement as follows.

CITY OF MADERA

By: _____
Santos Garcia, Mayor

Date: _____

O&E Transportation LLC

By: _____
Oscar Ramirez, Owner

Date: _____

ATTEST:

_____
Alicia Gonzales, City Clerk

APPROVE AS TO FORM:

_____
Hilda Cantú Montoy, City Attorney

RESOLUTION NO. 23-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA APPROPRIATING $20,000 TO THE CITY OF MADERA FISCAL YEAR 2022-23 ADOPTED BUDGET FOR RIVER CLEAN-UP EFFORTS

WHEREAS, the City of Madera has an adopted operating budget for Fiscal Year 2022/23; and

WHEREAS, the City desires to amend the adopted budget to provide funds from the available General Fund balance to continue river clean-up efforts in the Fresno River, costing a total of $20,000; and

WHEREAS, an amendment to the adopted budget is required to appropriate funds as the additional services were not anticipated during budget development and approval.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF MADERA hereby resolves, finds, determines, and orders as follows:

1. The above recitals are true and correct.

2. Funds shall be appropriated in the Fiscal Year 2022/23 operating budget in the amount of $20,000 from available General Fund balance into the Code Enforcement City/River Trash Abatement account to fund additional Fresno River clean-up efforts.

3. The City Clerk is authorized and directed to forward a copy of the resolution to the Director of Financial Services who is authorized to take such action as necessary to implement the terms of this resolution.

4. This resolution is effective immediately upon adoption.

* * * * * * * *

EXHIBIT 1

CITY OF MADERA FISCAL YEAR 2022/23 BUDGET APPROPRIATION FOR O&E TRANSPORTATION AGREEMENT INCREASE

FUND	ORG CODE	OBJECT CODE	DESCRIPTION	(+)	(-)
Code Enforcement					
1020	10204400	6439	City/River Trash Abatement	20,000	
			TOTALS	**20,000**	

Notes: Increase to agreement with O&E Transportation to continue Fresno River litter abatement efforts.

Madera City Council Agenda
06/07/23

Agenda Item E-1
Presentation by Madera County Mosquito & Vector Control District

There is no written report for this item.