REGULAR MEETING
OF THE MADERA CITY COUNCIL

205 W. 4th Street, Madera, California 93637

NOTICE AND AGENDA

Wednesday, April 1, 2015
6:00 p.m.

Council Chambers
City Hall

CALL TO ORDER

ROLL CALL: **Mayor Robert L. Poythress**
Mayor Pro Tem William Oliver
Council Member Charles F. Rigby
Council Member Sally J. Bomprezzi
Council Member Andrew J. Medellin
Council Member Donald E. Holley
Council Member Derek O. Robinson Sr.

INVOCATION: Pastor Lee Brooks, Eastside Church of God

PLEDGE OF ALLEGIANCE:

PUBLIC COMMENT:

The first fifteen minutes of the meeting are reserved for members of the public to address the Council on items which are within the subject matter jurisdiction of the Council. Speakers shall be limited to three minutes. Speakers will be asked to identify themselves and state the subject of their comment. If the subject is an item on the Agenda, the Mayor has the option of asking the speaker to hold the comment until that item is called. Comments on items listed as a Public Hearing on the Agenda should be held until the hearing is opened. The Council is prohibited by law from taking any action on matters discussed that are not on the Agenda, and no adverse conclusions should be drawn if the Council does not respond to public comment at this time.

PRESENTATIONS Cal OES Grant Award

A. WORKSHOP

There are no items for this section.

B. CONSENT CALENDAR

B-1 Minutes – 3/04/15

B-2 Information Only – Warrant Disbursement Report

B-3 Consideration of a Resolution Approving Amendment #2 to the Lease for Millview Community Center Between the City of Madera and the Community Action Partnership of Madera County and Authorizing the Mayor to Execute the Amendment to the Agreement on Behalf of the City (Report by Mark Etheridge)

B-4 Informational Report on Council Conference and Travel Budget (Report by Sonia Alvarez)

B-5 Consideration of a Resolution Approving a Special Services Agreement between the City of Madera and Demsey, Filliger & Associates, LLC and Authorizing the Mayor to Execute the Agreement (Report by Gina Daniels)

B-6 Consideration of a Resolution Appointing Cynthia Ortegon, Dennis Smith, and Dana DeFranco to the City of Madera ADA Advisory Council (Report by Wendy Silva)

B-7 Consideration of a Minute Order Rejecting a Claim Filed by Roman Garza (Report by Wendy Silva)

B-8 Consideration of a Resolution Approving an Addendum to the Agreement with The Permanente Medical Group, Inc. for Pre-Employment Physical Examinations (Report by Wendy Silva)

B-9 Consideration of a Resolution Designating and Authorizing the City Administrator or his/her Designees to Act on Behalf of the City of Madera to Execute Applications and Agreement for California Office of Emergency Services (Cal OES) Financial Assistance (Report by Daniel Abdella)

C. HEARINGS, PETITIONS, BIDS, RESOLUTIONS, ORDINANCES, AND AGREEMENT

C-1 Public Hearing to Review the Draft Community Development Block Grant 2015/2019 Consolidated Plan and Updated Analysis of Impediments to Fair Housing (Report by Daniel Abdella)

C-2 Public Hearing to Consider the Community Development Block Grant Review and Advisory Committee Recommendations and Request for Council to Make Tentative Allocations for the 2015/2016 Action Plan (Report by Daniel Abdella)

D. WRITTEN COMMUNICATIONS

D-1 Request from the Friends of the Madera Animal Shelter to Address the Council Regarding Shelter's Aging Facility (Kay Rhoads, FMAS)

E. ADMINISTRATIVE REPORTS

E-1 Discussion and Prioritization for Housing Related Parks Program (HRPP) Grant Resources (Report by Mary Anne Seay)

E-2 Presentation of the Preliminary City of Madera Capital Budgets for Fiscal Year 2015/2016 (Report by Tim Przybyla)

E-3 Update on the Status of the Formation of a Groundwater Sustainability Agency (GSA) for the Madera Groundwater Sub-basin and Consideration of a Minute Order Authorizing the City to Make a Contribution of $3,000 Towards Expenses Related to the GSA Formation (Report by David Merchen)

F. COUNCIL REPORTS

G. CLOSED SESSION

G-1 Closed Session Announcement – City Attorney

G-2 Conference with Legal Counsel – Anticipated exposure to litigation pursuant to Government Code §54956.9(d)(2): 1 case

G-3 Closed Session Report – City Attorney

ADJOURNMENT – Next regular meeting April 15, 2015

Any writing related to an agenda item for the open session of this meeting distributed to the City Council less than 72 hours before this meeting is available for inspection at the City of Madera Office of the City Clerk, 205 W. 4th Street, Madera, California 93637 during normal business hours.

The meeting room is accessible to the physically disabled, and the services of a translator can be made available. Request for additional accommodations for the disabled, signers, assistive listening devices, or translators needed to assist participation in this public meeting should be made at least seventy two (72) hours prior to the meeting. Please call the Human Resources Office at (559) 661-5401. Those who are hearing impaired may call 711 or 1-800-735-2929 for TTY Relay Service.

Para asistencia en Español sobre este aviso, por favor llame al (559) 661-5405.

I, Sonia Alvarez, City Clerk for the City of Madera, declare under penalty of perjury that I posted the above agenda for the regular meeting of the Madera City Council for April 1, 2015, near the front entrances of City Hall at 3:00 p.m. on March 27, 2015.

Sonia Alvarez

Sonia Alvarez, City Clerk

Return to Agenda

Council Meeting:	4/01/15
Item:	B-1
Minutes:	3/04/15

MINUTES OF A REGULAR MEETING OF THE MADERA CITY COUNCIL CITY OF MADERA, CALIFORNIA

March 4, 2015
6:00 p.m.

Council Chambers
City Hall

CALL TO ORDER

The regular meeting for 3/04/15 was called to order by Mayor Pro Tem Oliver at 6:01 p.m.

ROLL CALL:

Present: **Mayor Pro Tem William Oliver**
Council Member Charles F. Rigby
Council Member Sally J. Bomprezzi
Council Member Andrew J. Medellin
Council Member Donald E. Holley
Council Member Derek O. Robinson Sr.

Absent: **Mayor Robert L. Poythress**

Others present were City Administrator David Tooley, City Attorney Brent Richardson, City Clerk Sonia Alvarez, Deputy City Clerk Gabriel Rodriguez, Director of Community Development David Merchen, Director of Financial Services Tim Przybyla, City Engineer Keith Helmuth, Public Works Operations Director David Randall, Chief of Police Steve Frazier, Director of Parks and Community Services Mary Anne Seay, Director of Human Resources Wendy Silva, Chief Building Official Steve Woodworth, Information Services Manager Ted Uyesaka, Procurement Services Manager Becky McCurdy, Planning Manager Chris Boyle, Redevelopment Manager for Successor Agency Bob Wilson, and Division Fire Chief Nancy Koerperich.

INVOCATION: Pastor Ron Giovanetti, Youth for Christ

The invocation was given by Pastor David Votaw of Harvest Community Church due to the absence of Pastor Giovanetti.

PLEDGE OF ALLEGIANCE: Council Member Rigby led in the Pledge of Allegiance.

PUBLIC COMMENT:

The first fifteen minutes of the meeting are reserved for members of the public to address the Council on items which are within the subject matter jurisdiction of the Council. Speakers shall be limited to three minutes. Speakers will be asked to identify themselves and state the subject of their comment. If the subject is an item on the Agenda, the Mayor has the option of asking the speaker to hold the comment until that item is called. Comments on items listed as a Public Hearing on the Agenda should be held until the hearing is opened. The Council is prohibited by law from taking any action on matters discussed that are not on the Agenda, and no adverse conclusions should be drawn if the Council does not respond to public comment at this time.

Donald E. Holley, residing in Madera, California, stated he wanted to let the Council know that something that is very dear to his heart has come to an end. He announced that he will no longer be doing the McNally Park Jesse Owens Games after this year. He noted that a lot may wonder why but he has a lot of things going on including his coordinator's illness. She has given him one more year. He thought he would publicly let everyone know so they wouldn't have to hear about it in gossip or is he or isn't he. He

wanted to tell them personally that this will be his last year after 28 years. He thanked everyone for all their prayers and support. He noted that they still have one more year to contribute so they shouldn't back out yet.

Mayor Pro Tem Oliver thanked Mr. Holley for his comments and for all his years of support of area's youth. He noted that certainly, although this is unfortunate news, he hopes to make sure that this goes out with a tremendous success.

Mayor Pro Tem Oliver asked if there are any other members of the public who wish to address the Council at this time. No other comments were made and Mayor Pro Tem Oliver closed the public comment.

PRESENTATIONS **Youth Art Education Month**

Mayor Pro Tem Oliver invited Dianne Rich, Dianna Marsh, Sheila Kincade, and Kathleen Fuller to join him at the podium.

Mayor Pro Tem Oliver commented that he certainly could not have had a better meeting to chair, tonight's City Council meeting, than to celebrate arts in their community especially among their youth. He announced that instead of presenting the full proclamation and reading it he would offer a few remarks then offer Ms. Rich an opportunity to share a little bit of what is going on among the Arts Council and among their youth.

Mayor Pro Tem Oliver stated that they are so proud of the partnership that has been formed between the Arts Council, community stakeholders, and City Parks and Community Services Department. He knows that they have had a long standing tradition of collectively working together to bring arts to their youth, to expose them to new opportunities, and really uncap their potential. He knows that they go back many years, over a 20 year tradition, with the Concerts in the Park series, displaying of work of local young artists in their public facilities, as well as recruiting and identifying local artists and inviting them to the classroom, inviting them to their after school programs and day camp programs to see that they share their talents and time with their young people. Mayor Pro Tem Oliver thanked the representatives present for their good efforts and designated the month of March as Youth Art Month on behalf of the Mayor and the Madera City Council.

The representatives from the Art's Council introduced themselves: Dianne Rich, Board of Directors Madera County Arts Council; Dianna Young Marsh, President of the Arts Council; Diane Mello, Executive Director of the Madera County Arts Council; and Sheila Kincade, Art Teacher at Madera South and Board of Directors Madera County Arts Council.

Dianne Rich thanked the City for inviting them here this evening noting that this means a lot to them. They are so pleased that their City leaders recognize the importance of art in the community not only for their youth but for the entire community. She noted that it is really part of the fabric of the community. She added that in listening to Mayor Pro Tem Oliver speak, she thinks they were thinking of the same script so she won't repeat some of the things that he said but she knows that when he was growing up he certainly benefitted from some of the art programs that the Arts Council presented in the elementary schools. They are happy to say that they are back in the elementary schools at this point and they will continue to grow that program. She stated that the other reason for them to celebrate tonight is that longstanding partnership. She wanted to take the opportunity to just thank a few people that they have been working with over the years including Mary Anne Seay and Corinne Long-Folk. She stated that Ms. Long-Folk is so helpful during the Concerts in the Park that they hold every summer and they are already working on that for this summer. Ms. Rich asked Ms. Kincade to speak regarding what they have planned for the Art Month.

Sheila Kincade stated she wanted to give them a little information about their Youth Art Month Celebration. They have four high schools and each high school chose ten of their best pieces and they are displayed at the Circle Gallery all this month. They are going to have a reception on 3/21/15 from

1:00 p.m. to 3:00 p.m. Also in conjunction, they are having a Chalk Art Contest where the high school students will have three hours to create a piece of artwork. When they think of sidewalk chalk you kind of think oh little flowers and what not; these are amazing drawings. They are done in three hours by a team of kids and then they are judged and they get a prize. She added this is something that the students look forward to. Also, the students that are in the gallery will have an invitation to come to the reception and they will be able to meet the artists and their families, and see students doing artwork. She advised that this has been going on for about five or six years at the Circle Gallery and then they have been putting art up around town a little longer but nationwide March is known as Youth Art Month.

Mayor Pro Tem Oliver thanked them for their comments.

Mayor Pro Tem Oliver called on the Deputy City Clerk to make the late distribution announcement.

Deputy City Clerk Gabriel Rodriguez announced that under Section B, Consent Calendar, subject matter item B-10, consideration of a resolution approving an agreement with Fresno EOC, the report and supporting documents were distributed to the Council this evening; and under Section D, Written Communications, subject matter item D-1, Madera County Center for the Art's Partnership funding request and request for direction, a revised report and agenda reflecting revised title were distributed to the Council this evening. Mr. Rodriguez advised that extra copies are available at the podium for members of the public wishing a copy.

A. WORKSHOP

There are no items for this section.

B. CONSENT CALENDAR

B-1 Minutes – 2/04/15

B-2 Information Only – Warrant Disbursement Report

B-3 Consideration of a Resolution Approving Amendment #2 to the Lease and Joint Use Agreement for Madera Community Center between the City of Madera and the Madera Unified School District and Authorizing the Mayor to Execute the Amendment to the Agreement on Behalf of the City (Report by Mark Etheridge)

B-4 Request to Schedule Public Hearing for Appeal of the Planning Commission Denial of a Request to Modify a Conditional Use Permit (Report by Chris Boyle)

B-5 Consideration of a Resolution Approving an Agreement with SHIFT3 TECHNOLOGIES, GEEKWISE ACADEMY, and/or HASHTAG, each divisions of BITWISE INDUSTRIES, INC., dba of BITWISE INDUSTRIES, INC. for Consulting, Software Development, and Implementation Services to Create a New Website for the City, Approving a Budget Appropriation, Authorizing the Mayor to Execute the Agreement, and Authorizing the City Administrator, or their Designee, to Approve Proposals and Scopes of Work as Contemplated in the Agreement (Report by Ted Uyesaka)

B-6 Consideration of a Resolution Appointing Donald J. Holley, Donald Horal, and Richard Gould to the City of Madera Airport Advisory Commission (Report by Dave Randall)

B-7 Consideration of a Minute Order Rejecting a Claim filed by Mark W. Coleman on behalf of Shirley Brocchini (Report by Wendy Silva)

B-8 Consideration of a Resolution Approving the Award of Contract for the Highway Safety Improvement Program (HSIP) at Various Locations Federal Project No. HSIPL 5157 (084), City Project No. TS-18 in the Amount of $239,542 to Avison Construction Inc.,

Authorizing Construction Contingencies of Up to 15% and Construction Inspection and Management of Up to 10%, and Authorizing the Mayor to Execute the Contract on Behalf of the City and; Authorizing Amendments to the FY 2014/15 Budget for the Appropriation of Local Transportation Funds and Highway Safety Improvement Program (HSIP) Funds (Report by Keith Helmuth)

B-9 Consideration of a Resolution Granting an Easement to Madera Irrigation District for an Irrigation Pipeline Located in Pine Street from Pecan Avenue to 370 Feet North of Independence Drive (Report by Keith Helmuth)

B-10 Consideration of a Resolution Approving an Agreement with the Fresno Economic Opportunities Commission Local Conservation Corps (EOC) and the City of Madera for the Upcoming Waste Tire Amnesty Day Events in 2015, 2016, & 2017 (Report by Jim Taubert)

B-11 Consideration of a Resolution Reappointing Kenneth Hutchings to the City of Madera Planning Commission (Report by Chris Boyle)

B-12 Consideration of a Resolution of the City Council of the City of Madera Approving Assignment of a Ground Lease Agreement from Mark and Shauna Diaz to Lowell Merriam for Lease of Property Located at the Madera Municipal Airport (Report by Dave Randall)

Mayor Pro Tem Oliver asked if members of the Council wish to pull any items from the consent calendar for further discussion. No requests were made and Mayor Pro Tem Oliver announced that he would accept a motion for action.

ON MOTION BY COUNCIL MEMBER BOMPREZZI, AND SECONDED BY COUNCIL MEMBER ROBINSON, THE CONSENT CALENDAR WAS ADOPTED UNANIMOUSLY BY A VOTE OF 6-0. ABSENT: MAYOR POYTHRESS.

RES. NO. 15-35 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA APPROVING AMENDMENT #2 TO THE LEASE AND JOINT USE AGREEMENT FOR MADERA COMMUNITY CENTER BETWEEN THE CITY OF MADERA AND THE MADERA UNIFIED SCHOOL DISTRICT AND AUTHORIZING THE MAYOR TO EXECUTE THE AMENDMENT TO THE AGREEMENT ON BEHALF OF THE CITY

RES. NO. 15-36 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA APPROVING AN AGREEMENT WITH SHIFT3 TECHNOLOGIES, GEEKWISE ACADEMY, AND/OR HASHTAG, EACH DIVISIONS OF BITWISE INDUSTRIES, INC., DBA OF BITWISE INDUSTRIES, INC. FOR CONSULTING, SOFTWARE DEVELOPMENT AND IMPLEMENTATION SERVICES TO CREATE A NEW WEBSITE FOR THE CITY OF MADERA, APPROVING A BUDGET APPROPRIATION, AUTHORIZING THE MAYOR TO EXECUTE THE AGREEMENT, AND AUTHORIZING THE CITY ADMINISTRATOR OR THEIR DESIGNEE TO APPROVE PROPOSALS AND SCOPES OF WORK AS CONTEMPLATED IN THE AGREEMENT

RES. NO. 15-37 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA APPOINTING DONALD J. HOLLEY, DONALD HORAL AND RICHARD GOULD TO THE CITY OF MADERA AIRPORT ADVISORY COMMISSION

RES. NO. 15-38 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA APPROVING THE AWARD OF CONTRACT FOR THE HIGHWAY SAFETY

IMPROVEMENT PROGRAM (HSIP) AT VARIOUS LOCATIONS FEDERAL PROJECT NO. HSIPL 5157 (084), CITY PROJECT NO. TS-18 IN THE AMOUNT $239,542 TO AVISON CONSTRUCTION INC., AUTHORIZING CONSTRUCTION CONTINGENCIES OF UP TO 15% AND CONSTRUCTION INSPECTION AND MANAGEMENT OF UP TO 10% AND AUTHORIZING THE MAYOR TO EXECUTE THE CONTRACT ON BEHALF OF THE CITY AND; AUTHORIZING AMENDMENTS TO THE FY 2014/15 BUDGET FOR THE APPROPRIATION OF LOCAL TRANSPORTATION FUNDS AND HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) FUNDS

RES. NO. 15-39 **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA, GRANTING AN EASEMENT TO MADERA IRRIGATION DISTRICT FOR AN IRRIGATION PIPELINE LOCATED IN PINE STREET RIGHT-OF-WAY FROM PECAN AVENUE TO 370 FEET NORTH OF INDEPENDENCE DRIVE**

RES. NO. 15-40 **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA APPROVING THE AGREEMENT WITH THE FRESNO ECONOMIC OPPORTUNITIES COMMISSION LOCAL CONSERVATION CORPS (EOC) FOR UPCOMING WASTE TIRE AMNESTY DAY EVENTS FOR IN 2015, 2016 & 2017**

RES. NO. 15-41 **RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA REAPPOINTING KENNETH HUTCHINGS TO THE CITY OF MADERA PLANNING COMMISSION**

RES. NO. 15-42 **RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA APPROVING A GROUND LEASE AGREEMENT ASSIGNMENT FROM MARK AND SHAUNA DIAZ TO LOWELL MERRIAM FOR LEASE OF PROPERTY LOCATED AT THE MADERA MUNICIPAL AIRPORT**

C. HEARINGS, PETITIONS, BIDS, RESOLUTIONS, ORDINANCES, AND AGREEMENT

C-1 Public Hearing and Consideration of Introduction of an Ordinance Amending the Zone District of Specific Parcels in Order to Provide Consistency between the General Plan and Zoning, and Compliance with the Housing Element of the City's General Plan

Planning Manager Chris Boyle stated this item is rezone 2014-02 which would assist the City in completing their Housing Element update which was essentially completed in 2010. He advised that there are 71 parcels included within this rezone request. He explained that in 2009 the City completed its General Plan and on the heels of that completed the 2010 Housing Element update and it was adopted by the Housing and Community Development Department (HCD). On the heels of that the City completed a General Plan amendment and began the completion of a rezone to complete the overall process of the Housing Element update. He stated that for one reason or another, the rezone component of this process wasn't fully completed, it was begun but it wasn't fully completed. He commented that the result of that is the rezone before the Council tonight. He stated it is important that the City completes the rezone component of the Housing Element update to maintain that compliance with the HCD. He advised that the map before the Council is an overall area map of the City which shows the location of those 71 parcels. He commented that just to give the Council a little brief on what some of these parcels are he asked that they take a look at the parcels in the northern fringe of the City. He stated that they might note that in every case the General Plan is consistent with the zoning that is requested as part of this rezone because the General Plan component was completed. He pointed to some parcels on the Sharon alignment on the other side of the canal near the Gateway alignment, where the General Plan land use designation was changed to HD. He advised that their zoning at this time is C1 but they were supposed to be rezoned to PD-1500. He pointed to some parcels in the southern part of the City and advised that

they are all correct in the General Plan but currently have land use densities that are more befitting of the medium density residential activities. Mr. Boyle referred to the Eagle Meadows Subdivision. Those are 42 parcels out of a total of 71 and they are proposed to be rezoned to the PD-1500 which is consistent with the high density General Plan land use designation that those parcels entertain.

Mr. Boyle stated the rezone provides consistency between zoning and the General Plan and it provides conformance with the 2010 Housing Element. He noted that the Planning Commission recommends approval and the Planning Commission and Staff recommend introduction of an ordinance amending the official City of Madera zoning map to rezone specific properties identified within Exhibit A and illustrated within Exhibit B.

Mayor Pro Tem Oliver asked if any members of the Council have any questions for Mr. Boyle. No questions were asked and Mayor Pro Tem Oliver opened the public hearing.

Mayor Pro Tem Oliver asked if there are any members of the public who wish to address the Council on item C-1. No comments were offered and Mayor Pro Tem Oliver closed the public hearing.

Mayor Pro Tem Oliver stated they would now bring the item back to Council for further discussion and/or action. Mayor Pro Tem Oliver stated if there are no further questions he will ask for reading of the title.

Council Member Rigby asked if property owners are aware of the rezoning structure.

Mr. Boyle responded yes. He advised that all of the property owners were noticed via mail and added that most of those property owners either have had email or telephone dialog with him. He added that since it was anticipated back in 2010 there hasn't been any opposition to the requested rezone.

Mayor Pro Tem Oliver asked if there are any other questions. No other questions were asked and Mayor Pro Tem Oliver asked for reading of title.

The introduction of an ordinance was read by title by the Deputy City Clerk.

COUNCIL MEMBER MEDELLIN MADE A MOTION TO WAIVE FURTHER READING AND INTRODUCE. THE MOTION WAS SECONDED BY COUNCIL MEMBER BOMPREZZI AND THE INTRODUCTION OF THE ORDINANCE WAS ADOPTED UNANIMOUSLY BY A VOTE OF 6-0. ABSENT: MAYOR POYTHRESS.

INTRO. ORD. INTRODUCTION OF AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MADERA AMENDING THE OFFICIAL CITY OF MADERA ZONING MAP TO REZONE THE SPECIFIC PARCELS INDENTIFIED WITHIN EXHIBIT "A" AND ILLUSTRATED WITHIN EXHIBIT "B"

C-2 Public Hearing and Consideration of a Resolution Approving a General Plan Amendment Changing the General Plan Land Use Designation from the MD (Medium Density) Land Use Designation to the LD (Low Density) Land Use Designation for Two Parcels Located in Proximity to the Intersection of West Pecan Avenue and Stadium Road (APN 012-460-001 and 012-480-009)

Planning Manager Chris Boyle stated this is a General Plan amendment. He advised that it is a request to change the General Plan land use designation on two parcels from the medium density land use designation to the low density land use designation. He added that both of these parcels are located in proximity to Madera South High School north and south of Pecan Avenue. He commented that currently, as noted, there is a medium density designation and that medium density designation allows for development at a density of 7.1 to 15 units per acre. He stated the request is to the low density land use designation within the General Plan which provides for development at a density of 2.1 to 7 units per acre. He advised that the current zoning of the property is R1 so the General Plan amendment does provide consistency between zoning and the General Plan. He added that a component of the request

was a request to revise the target density requirements of the land use element of the General Plan. Per the direction of the Commission, revision of the target density requirements of the land use element are not recommended at this time. He noted that staff will work to review those elements, those goals and policies that ask for target densities. He advised that the Planning Commission and Staff recommend adoption of a resolution approving General Plan amendment changing the General Plan land use designations of the two noted parcels from the MD, medium density, to the LD, low density, land use designation.

Mayor Pro Tem Oliver asked if members of the Council have any questions.

Council Member Medellin referred to multi-family homes adjacent to low density and asked if that is something they have in the City or that they practice. He thought there was a reason why that was medium density in the first place.

Mr. Boyle responded that originally those parcels were changed to a medium density as a component of the aforementioned Housing Element update but in speaking with the consultants there isn't a need to continue or to keep that medium density designation because they really still provide for moderate homes within a regional housing needs allocation, moderate income homes. He noted that he doesn't think there is policy or goal within the General Plan that specifically calls out a separation or a transition from high density to low density by utilizing medium density designation. He added that the General Plan would ask for variations of housing densities throughout their neighborhoods and villages and this will still provide for the target density for a neighborhood between six and eight units per acre.

Council Member Medellin referred to the unoccupied parcel just to the south of there where the multi-family homes are and asked what that is zoned.

Mr. Boyle responded that this quadrant of land, that includes the Madera Family Apartments, is approximately a 10 acre parcel, is all high density. He pointed to the remaining properties within the scale and advised they are all low density.

Council Member Medellin advised that he has no further questions and thanked Mr. Boyle.

Council Member Rigby asked if the ponding basin, adjacent to the southern parcel that they are looking at to go low density, has a play in the decision that is being made tonight.

Mr. Boyle asked if he is referring to the former Oberti Ponds.

Council Member Rigby responded yes.

Mr. Boyle responded that there wouldn't be any correlation between the land uses that might be applicable to the former Oberti Ponds and the decision before the Council tonight. He believes that property would also be low density per the General Plan. He stated that the former Oberti Ponds will be ultimately converted to a low density land use barring a change in their General Plan map.

Mayor Pro Tem Oliver asked if there are any other questions. No other questions were asked and Mayor Pro Tem Oliver opened the public hearing for item C-2.

Mayor Pro Tem Oliver asked if any members of the public would like to address the Council at this time.

Bobby Kahn, Executive Director for the Madera County Economic Development Commission, stated he is addressing Council Member Rigby's question. He knows that Mr. Boyle addressed that it is low density but just a general FYI, he knows that the owner of the property has plans to do a more heavy commercial, if you would, maybe even a light industrial type use. He is just making that comment just because he happens to be aware of it and he thought of bringing it to their attention. He added that he is not speaking for or against the rezone.

Mayor Pro Tem Oliver asked if any other members of the public wish to speak. No other comments were made and Mayor Pro Tem Oliver closed the public hearing and returned the item to Council for further discussion.

Mayor Pro Tem Oliver asked if members of the Council have any other questions for Mr. Boyle. No other questions were asked and Mayor Pro Tem Oliver announced he would entertain a motion for vote.

COUNCIL MEMBER BOMPREZZI MADE A MOTION TO ADOPT THE RESOLUTION. THE MOTION WAS SECONDED BY COUNCIL MEMBER ROBINSON AND RES. NO. 15-43 WAS ADOPTED UNANIMOUSLY BY A VOTE OF 6-0. ABSENT: MAYOR POYTHRESS.

RES. NO. 15-43 **RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA APPROVING AN AMENDMENT OF THE GENERAL PLAN CHANGING THE LAND USE DESIGNATION OF 37.8 ACRES OF PROPERTY LOCATED IN PROXIMITY TO THE INTERSECTION OF STADIUM ROAD AND PECAN AVENUE FROM THE MD (MEDIUM DENSITY) TO THE LD (LOW DENSITY) GENERAL PLAN USE DESIGNATION**

C-3 Consideration of Introduction of an Ordinance of the City Council of the City of Madera, California, Amending Section 17 of Chapter 2 of Title VIII of the Madera Municipal Code Pertaining to Sales and Use Tax

City Attorney Brent Richardson stated this is basically a housekeeping item relative to the interim tax sharing agreement that the Council entered into previously. He explained that the tax sharing agreement set a certain sharing rate for the year 2015. He advised that the current ordinance needs to be changed. He noted that it is the same sharing rate so all that is being changed in the ordinance is the date range. He added that then needs to be submitted to the Board of Equalization so they can handle it correctly and distribute accordingly. Mr. Richardson offered to answer any questions.

Mayor Pro Tem Oliver asked if this is a public hearing.

Mr. Richardson responded no and added they just need title.

Mayor Pro Tem Oliver called for title.

The introduction of an ordinance was read by title by the Deputy City Clerk.

COUNCIL MEMBER BOMPREZZI MADE A MOTION TO WAIVE FURTHER READING AND INTRODUCE. THE MOTION WAS SECONDED BY COUNCIL MEMBER MEDELLIN AND THE INTRODUCTION OF AN ORDINANCE WAS ADOPTED UNANIMOUSLY BY A VOTE OF 6-0. ABSENT: MAYOR POYTHRESS.

INTRO. ORD. **INTRODUCTION OF AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA AMENDING SECTION 17 OF CHAPTER 2 OF TITLE VIII OF THE MADERA MUNICIPAL CODE PERTAINING TO SALES AND USE TAX**

D. WRITTEN COMMUNICATIONS

D-1 Madera County Center for the Arts Partnership Funding Request and Request for Direction

Mayor Pro Tem Oliver asked Mr. Tooley if he wants to begin with a report or go on to Ms. Marsh.

City Administrator David Tooley recommended that they yield the microphone to the applicant and added that he is available for any questions the Council might have.

Dianna Young Marsh stated she is happy to be here to bring this request to the Council. She stated she appreciates the opportunity to speak to the Council tonight on an exciting venture for the City and County of Madera. She commented that even though she is currently the President of the Madera County Arts Council, tonight she doesn't solely represent them but she represents a collaborative coalition of elected officials and staff of the Madera City Council, the Madera County Board of Supervisors, the Madera Unified School District, and the Madera County Arts Council. She stated that for the past several months this collaborative has been discussing the idea of a downtown arts center. She commented that at the 30th Anniversary Gala for the Madera County Arts Council, the Arts Council board accepted a $2.55 million bequest from the Trust of Elaine Secara. The trust stated that the money was to be used to build and maintain an arts center in Madera County. She added that for the last two years this money has been invested and they are in the process of discussing when, where, and how to use that money to see Mrs. Secara's dream come true. Ms. Young Marsh stated this is especially close to her heart because Mrs. Secara was her aunt. Ms. Young Marsh commented that from the meetings of this coalition, the Board of Supervisors has agreed that the current site of the Madera County Superior Courts and Madera County District Attorney's office at 209 W. Yosemite Avenue could be used for this venture. She noted that ample parking is available at the site within the parking behind the County Government Center as well as the parking structure behind the new Superior Court Complex. In addition, the former library on Yosemite Avenue has been looked at as possible office and or gallery space for the Arts Council. She commented that shows that there is a commitment to bring in the arts to downtown. She noted that although this will be a Madera County Arts Center, the center will provide an anchor to the downtown area for the development of downtown Madera.

Ms. Young Marsh commented on how they go about doing that. She asked that they picture a 500 seat theatre complex where individuals and school groups could showcase various types of visual, cultural, and performing arts. She advised that the school district is interested in this venue for concerts and performances that cannot be held in current locations. On sell outs that means 500 people who might not normally be in the downtown area will be here to see performances, eat dinner, buy drinks, all of that done locally. She stated that it is hoped that this facility would be used by private groups for events that would again bring individuals to downtown Madera. They hope that this would become the center of activity in the area of downtown and would become a cultural center for the City and the County. They also hope to have space for galleries in the center, additional spaces for teaching the arts in the community. They hope this would become a venue for touring exhibitions, performers of all kinds, and a sought after venue for art fairs, art demonstrations, family reunions, weddings, local fundraisers and other activities like this. She noted that all of these bring residents and visitors to downtown Madera like nothing else does now.

Ms. Young Marsh commented that this collaborative of Madera City, Madera County, Madera Unified, and the Madera County Arts Council is ready to start the process of acquiring a feasibility study for this endeavor. She noted that City and County staff who are well versed in what these types of studies entail and what they cost estimate a feasibility study this size could run as high at $300,000. She stated that the collaborative is asking at this time that the City, the County, and Madera Unified share equally in the cost of the study up to $100,000 per entity. She advised that Madera County Arts Council funds including any additional funds added to the original bequest will be used for the building of the center itself. They feel that the amount already in the bank for this endeavor may entice other Madera County citizens to donate to this cause as well as serve as possible matching funds for any grants from industry or others that may be located. She advised that the collaborative's hope is that the City of Madera through the City Council will be able to support this endeavor with funding to help complete the feasibility study. Ms. Young Marsh asked if there are any questions.

Mayor Pro Tem Oliver stated he has some questions and a couple of comments. He noted that this certainly is an exciting effort. He knows that this goes back some time and it sounds like there is renewed partnership and it brings some great possibilities especially for their downtown not only breathing in fresh air but certainly breathing a fresh air among their partner organizations like the schools and the County working together. Mayor Pro Tem Oliver commented that as far as the scope of the procurement that is

going to go out, and to the best of his understanding it hasn't gone out just yet, and asked if that is correct.

Ms. Young Marsh responded correct. She doesn't believe it has.

Mr. Tooley responded no. It is being written by City staff and then it will be reviewed by the group as a whole prior to release.

Mayor Pro Tem Oliver commented that these particular funds wouldn't necessarily go towards the funding of the preparation of procurement.

Mr. Tooley responded that is being done by City staff so they are absorbing the cost of doing so. He added that candidly they have time right now and they are the logical partner to do it.

Mayor Pro Tem Oliver asked if members of the Council have any questions for Ms. Young Marsh.

Council Member Bomprezzi asked if this has gone before the Board of Supervisors yet.

Ms. Young Marsh responded no. She commented that the request went to all three entities at the same time and the Council is the first group to have them present on it but they do have the request with the same date.

Mayor Pro Tem Oliver stated that he knows that in the City's General Plan and their Vision document it places a great currency on their arts and a multi-faceted project like this would identify and address a lot of those areas. He asked if this particular procurement in any way will leverage some resources and perhaps some ideas or projects that might be in the timeline at some point in the future as far as other public amenities that could be addressed within the downtown corridor that could be looked at; kill two birds with one stone so to speak.

Mr. Tooley responded that within the scope of the discussion by the partnership there was an acknowledgment and interest in seeing this not just as an art center although it would certainly be that. He noted it is an opportunity for downtown revitalization so within the scope of the initial assessment they should explore the possibility for other partners like the City who might want to build a new city hall; like the opportunity for meeting rooms and a convention center; like the opportunity, and again this becomes a feasibility discussion, like the possibility of a downtown hotel. He wants to defer to the Council Members who have been part of the process but he thinks that the scope of the examination would at least begin to explore partnerships and complimentary uses to this type of facility.

Council Member Medellin commented that he thinks Mr. Tooley hit the nail on the head. He referred to Council Member Bomprezzi's question and commented that representation at the meetings has been fantastic. He thinks they have about 20 plus people at the meetings and everybody is very excited. There are members from Madera Unified including the trustees, Board of Supervisors, and themselves at the City Council level. He noted that they have all expressed a great interest in wanting to hold hands in this project and continue to move forward. He added, and to answer the Mayor's questions, why just do the feasibility study on one particular local area like the arts center. Why not expand maybe three or four blocks in four different directions and it seems to make sense. He restated that it is just a feasibility study but great planning, as everybody knows, they have to look into their crystal ball and to what this town will look like in 5, 10, and even 20 years down the road. He can certainly see not only the art center and having a 500 seat auditorium but exactly what Mr. Tooley just said so this is just the tip of the iceberg. He thinks it is a great project and although he can't speak for the other boards they seemed very positive in their discussions that they will, hopefully soon, bring it before their boards and jump onboard.

Ms. Young Marsh commented that they are thrilled with the partnership that has developed. It is something that hasn't happened in the past. She commented that they looked as an Arts Council at developing that art center about 13 years ago and it didn't happen. She thinks at this point they have brought all of the players together and there is a lot of interest from all of them. She added that they have

a little bit of money that they can throw towards that and hopefully they will have some more because that is one of the things that they will be working on is a capital campaign once they get there. They are very excited and stated that she appreciates their comments.

Council Member Rigby asked if the item is on the agenda to approve the expenditure of $100,000 or is it to move forward with a feasibility study.

Council Member Bomprezzi responded that she thinks in order to move forward with the feasibility study they need to…

Council Member Medellin added it would be to contribute no more than $100,000 but with an asterisk that the City is one of three entities so with the approval of Madera Unified School District and the Board of Supervisors that they too will contribute up to $100,000 to the same project.

Council Member Rigby asked if that doesn't happen.

Mr. Tooley responded that their next step in this process would be to bring an action item back to the City Council. He added that consistent with Council direction, he could build the action that they would make a proportional contribution in the same amount as the other two entities contingent upon their approval in an amount not to exceed $100,000. He will clean that up so it sounds like it actually makes sense but that would be his recommendation on how they proceed.

Council Member Medellin commented that they have an opportunity to be the leader here.

Ms. Young Marsh agreed and added that when she goes to these other meetings she can say the City Council is already…

Mayor Pro Tem Oliver asked if there are any further questions.

Council Member Rigby stated he would also like to hear from Council Members Holley and Robinson on this. He stated he really loves the project but he feels like they also have some major things on tap in the future. They have some policemen they have to take care of and some different things this year so maybe they can help him, Council Member Holley or Council Member Robinson, understand a little better. He wants to see this happen. He just wants to make sure they are brokering their resources responsibly.

Council Member Holley commented that Madera is a long time behind a lot of things that they need to start looking at as far as new sites, new things happening, new buildings to make their City grow. He has been in Madera all his life and when he heard about this project, noting that he didn't know how to draw because he was left handed but he finally remembered there is a technique, and art is something that they really have to be involved in and like it to really see a project like this come forward. Since he got onboard with this he has started to tour a lot of different art council's in different cities especially with the African American Museum he saw a lot of different art that they have there. He went to another art place just to look and see what it is all about. He went to the gallery when they had it opened for a show. He looked at a lot of different art. He thinks this is something that they can see that it really is going to keep Madera up. It is going to bring them up to a standard. The part he likes is that they have three different groups involved including the school board, the County and the City and that shows him that Madera is coming together to do something that everybody can be a part of. He looks at a project like this as money well spent if they have everybody involved in it and like Mr. Tooley said, if every partner is going to get involved, he thinks they can make it happen.

Council Member Rigby asked that they don't get him wrong. He is not trying to be Johnny Raincloud. He wants to discuss this. He lives art. He lives at the De Young Museum. He has brought in several artists into the City and he thinks he is one of the only ones that had a broadway at this church within the last three years so art is huge to him but again he wants to make sure that they serve their City the best way they can and not just sort of get itemized or single minded focus.

Council Member Medellin stated Council Member Rigby is absolutely correct. They need to be good stewards of taxpayer dollars and there is a long list from their Police Department to their Parks Department and it is a lengthy list. In his personal opinion, he sees this as an investment. It is going to cost a lot of money and quite frankly it'll be more than $100,000. They are investing in their youth and they are investing in their community. They are also investing in their downtown revitalization which as they all know their downtown could certainly use a little pick me up so if they could justify with those things in mind, that is why he is certainly for this project. He knows Council Member Rigby is too but this is something that he thinks is dear to all of them especially when they are investing in their youth. He thinks that is fantastic.

Council Member Robinson stated he has been on the Arts Committee also and without vision people parish. They have a vision for the downtown area to bring art, the creative juices. They are becoming a larger City. The population has doubled since he has been here so with the Arts Council and all the stakeholders involved he thinks it is a tremendous opportunity. He is a museum lover. He has been all over the world London, Spain. They have to have more to look at other than grape fields.

Mayor Pro Tem Oliver stated if there are no other comments he takes it that Mr. Tooley has the Council's direction at this time.

Mr. Tooley agreed. He advised that he would prepare the item for Council consideration at the next meeting.

Mayor Pro Tem Oliver thanked Ms. Young Marsh for her presentation.

E. ADMINISTRATIVE REPORTS

E-1 Consideration of a Minute Order Approving the Madera County Economic Development Commission 2015/2016 Annual Basic Service Level Budget

Bobby Kahn, Executive Director for the Madera County Economic Development Commission, stated it is that time of the year again where they come before the Council to bring their basic service level agreement budget. As most of them are aware and because they have a couple of new Council Members, he is going to go into it a little bit more in depth. He advised that the Madera County Economic Development Commission (EDC) is formed through a joint powers agreement between the County and the two cities. He noted that the basic service level agreement is the budget that they propose to each jurisdiction and then once approved by all three jurisdictions it is then split proportionately based on population. Historically they have used the same numbers. He advised that again for the 2015/2016 year the percentages for the proportionality of payment will remain the same. He noted that the County has some concerns about changing those numbers in 2016/17 to be consistent with the 2010 census.

Mr. Kahn commented, as they will see in the budget, that this year is the first time in probably 7 years that they have come with a slight increase. He thinks it is just under a 5% increase in their budget this year. He is asking for this increase basically for two different reasons. One is they have been coming in with a lower budget every year for the last 7 years. They have really cut the Economic Development Commission budget down to the bone and through all that they have been absorbing increases in health care and medical benefits for staff. Last year alone, somehow or another and he is not sure exactly how they did this, but they absorbed a 35% increase in their healthcare benefits and still came in with a slightly lower budget. The second element that he just felt it was time for was that staff's salaries have also been frozen for the last 7 years. When he talks about staff he is excluding himself and his salary is remaining frozen so he is not giving himself a raise. He did feel that he owed a minimal token of appreciation to Lois and Julie so he is recommending a 2 ½% increase in their salary this year as a cost of living increase. He added that through the last several years, because of the fact that they do have families they have to contribute to that benefit package, so as those benefits have been skyrocketing the proportionate amount that they have to pay has been going up as well so their net take home pay has been decreasing over the last several years. He stated that the 2 ½% he doesn't think is going to even offset the increase in salary

but he just thinks it is time that, at least he felt, that he should show them some type of appreciation for the fact that they have been sitting on frozen wages for a long time. They have never complained. They have always worked above and beyond the call of duty. Mr. Kahn advised that is basically the presentation. He offered to answer any questions.

Mayor Pro Tem Oliver asked if any members of the Council have any questions for Mr. Kahn. No questions were asked and Mayor Pro Tem Oliver announced he would entertain a motion for action.

COUNCIL MEMBER BOMPREZZI MADE A MOTION TO APPROVE A MINUTE ORDER APPROVING THE MADERA COUNTY ECONOMIC DEVELOPMENT COMMISSION 2015/2016 ANNUAL BASIC SERVICE LEVEL BUDGET. THE MOTION WAS SECONDED BY COUNCIL MEMBER HOLLEY AND WAS ADOPTED UNANIMOUSLY BY A VOTE OF 6-0. ABSENT: MAYOR POYTHRESS.

Mr. Kahn thanked the Council on behalf of the Economic Development Commission.

F. COUNCIL REPORTS

Council Member Medellin reported that he attended the Economic Development Commission meeting this morning with Mr. Kahn so what the Council heard he got to hear already this morning.

Council Member Medellin commended Mayor Pro Tem Oliver for doing a fantastic job with the gavel this evening.

Council Member Robinson reported that he attended the Madera Housing Dr. Seuss Day. They gave out free books and it was pretty fun.

Council Member Bomprezzi reported that she attended Dr. Seuss Day at John Adam's School and read to a 3rd grade class. She commented that it was a lot of fun and it was great. She always reads her signature book Oh the Places You'll Go and she leaves the book with them. She advised that it is kind of a pretty cool book. It is not like Green Eggs and Ham and it actually has a little story line on it.

Council Member Rigby commented that Green Eggs and Ham is actually his favorite.

Council Member Rigby thanked Mayor Poythress and his colleagues for allowing him to take three weeks of maternity leave. He noted it was much needed and much appreciated. He is sure his wife values it more so on behalf of his family he thanked them.

Council Member Rigby also thanked staff and Administration for blessing their family. He noted it was so unexpected and stated they are great. He really values working alongside of them and thanked them.

Council Member Rigby reported that he had the opportunity of attending the South Lake Street first Neighborhood Watch meeting last night. It was well attended with over 17 people who came out and joined him and Council Member Robinson. He noted that Council Member Robinson is celebrating a birthday this evening and wished him a happy birthday. Council Member Rigby advised that the meeting went really well and he looks forward to joining three more within his district so just in the month alone they will have four neighborhood watch meetings. He is excited about that.

Council Member Rigby reported that this Friday he is looking forward to joining the Madera High School Robotics Team and getting a sneak peek at what is going to be taking place this weekend. He stated that if they have nothing on their agenda they should head out to Madera South campus and they will see a nationally renowned robotics team from Madera High School. They are an amazing team of young men and young women.

Mayor Pro Tem Oliver reported that on Saturday he had an opportunity to participate with Mayor Poythress for one of their volunteer days which was spearheaded by the Parks Department as well as the

Fourth Street Church of God. They helped clean up the river trail a little bit. They added pounds and pounds of mulch, planted new trees and in total he thinks they had about 20 people or so in attendance.

Parks and Community Services Director Mary Anne Seay stated they were one group. There were other groups on further east on the trail. They also had Camp Fire Girls and the Madera Youth Commission as well as members of the Youth Group for the LDS Church. In total, she thinks they had probably about 120 folks along the trail.

Mayor Pro Tem Oliver noted it was a great turnout. He stated he likes to jog on that trail as much as possible but so many folks just stopped to say thank you for the volunteers putting in that work because so many people utilize that trail on a day to day basis and it is such a public asset. He commented that it was a great day.

Mayor Pro Tem Oliver thanked the Council for hanging in there with him in chairing the Council Meeting.

Council Member Bomprezzi asked if they have a new grandfather amongst them.

City Administrator David Tooley stated his grandchild is a little girl.

Council congratulated Mr. Tooley.

G. CLOSED SESSION

There are no items for this section.

ADJOURNMENT

The meeting was adjourned by Mayor Pro Tem Oliver at 6:53 p.m.

CONSISTENCY WITH THE VISION MADERA 2025 PLAN

Approval of the minutes is not addressed in the vision or action plans; the requested action is also not in conflict with any of the actions or goals contained in that plan.

_____ _____

SONIA ALVAREZ, City Clerk ROBERT L. POYTHRESS, Mayor

Return to Agenda

City of Madera

Council Meeting Of April 1, 2015
Agenda Item No. B-2

Memorandum To: The Honorable Mayor,
City Council and City Administrator

From: Office of the Director of Finance

Subject: Listing of Warrants Issued

Date: 4/1/2015

Attached, for your information, is the register of the warrants for the City of Madera covering obligations paid during the period of:

March 6, 2015 to March 19, 2015

Each demand has been audited and I hereby certify to their accuracy and that there were sufficient funds for their payment.

General Warrant:	198652-198831	$	2,995,173.91
Wire Transfer	Union Bank Payroll and Taxes	$	518,680.21
Wire Transfer	SDI	$	1,469.44
Wire Transfer	Cal Pers	$	156,559.47

Respectfully submitted,

Tim Przybyla
Financial Services Director

CITY OF MADERA
REGISTER OF AUDITED DEMANDS FOR BANK #1-UNION BANK GENERAL ACCOUNT
April 1, 2015

CHECK	PAY DATE	ISSUED TO	DESCRIPTION	AMOUNT
198652	3/12/2015	AT&T	PD PRIVATE LINE SERVICE 2/19- 3/18	366.89
198653	3/12/2015	AT&T	02/15 SVS 2384518373511	931.01
198654	3/12/2015	AT&T	02/15 SVS 5596739362361	82.27
198655	3/12/2015	AECOM	PROFESSIONAL SVS	237.60
198656	3/12/2015	ALL VALLEY ADMINISTRATORS	MEDICAL & CHILD CARE EXP 3/13/15 PAYROLL	766.19
198657	3/12/2015	THE ARC FRESNO	USED OIL SERVICE FEBRUARY 2015	1,925.18
198658	3/12/2015	BRIDGE STORE	ALTERNATIVE PAY STATION SVS FOR JAN 2015	726.00
198659	3/12/2015	BUGGY SHOWER CAR WASH	JANUARY CAR WASHES	98.00
198660	3/12/2015	JOSEPH CROWN CONSTRUCTION	REFUND DEPOSIT	1,513.95
198661	3/12/2015	CALIFORNIA DEPARTMENT OF JUSTICE	BLOOD ALCOHOL ANALYSIS	1,015.00
198662	3/12/2015	CALIFORNIA FORENSIC INSTITUTE	PRE-EMPLOYMENT PSYCH EXAMS	1,200.00
198663	3/12/2015	CBCINNOVIS, INC	ACCESS FEE	16.00
198664	3/12/2015	CHIARAMONTE, GIACHINO	PER DIEM ASSET FORFEITURE UPDATE	177.50
198665	3/12/2015	COLONIAL LIFE & ACCIDENT INSURANCE CO	E700482-3 FOR 03/13/15 PAYROLL	1,100.57
198666	3/12/2015	COMCAST	PD CABLE TV 2/14- 3/13 8155500320092096	126.67
198667	3/12/2015	CONCENTRA MEDICAL CENTERS	PHYSICAL EXAMS	1,386.50
198668	3/12/2015	CREATIVE COPY	MAX TRANSFER SLIPS	97.06
198669	3/12/2015	DAVE CHRISTIAN CONSTRUCTION	DEPOSIT REFUND	1,510.85
198670	3/12/2015	DAVIDSON'S TRAINING	WATER DIST TREATMENT CERT CLASS	300.00
198671	3/12/2015	DAVID KNOTT,INC.	DEPOSIT REFUND	1,525.14
198672	3/12/2015	DEPARTMENT OF FORESTRY AND FIRE	1ST QTR ACTUAL FY 14/15	1,323,525.96
198673	3/12/2015	ECN POLYGRAPH AND INVESTIGATIONS	POLYGRAPHS	300.00
198674	3/12/2015	FASTENAL COMPANY	MAINTENANCE SUPPLIES	25.53
198675	3/12/2015	FORENSIC NURSE SPECIALISTS, INC.	ASSAULT EXAMS	1,400.00
198676	3/12/2015	FRESNO COUNTY TREASURER	WATER SAMPLES	1,998.00
198677	3/12/2015	BURLESON, LACY	PER DIEM COMP SKILLS FOR CRIM ANALYSIS	177.50
198678	3/12/2015	GEIL ENTERPRISES, INC.	SPECIAL CLEANING	25.00
198679	3/12/2015	GOLDEN STATE OVERNIGHT	OVERNIGHT SHIPPING	249.83
198680	3/12/2015	GUARDIAN WESTERN SWEEPING INC.	MONTHLY POWER SWEEPING	521.00
198681	3/12/2015	JSL CONSTRUCTION INC.	FINAL RETENTION PMT #11 27152 SAN BRUNO	8,879.30
198682	3/12/2015	KAISER FOUNDATION HEALTH PLAN	TESTING/EXAMS- BRAVO	721.00
198683	3/12/2015	KOFF & ASSOCIATES, INC.	COMPENSATION STUDY	10,900.00
198684	3/12/2015	LANGUAGE LINE SERVICES, INC.	INTERPRETATION SVS	119.07
198685	3/12/2015	LEAGUE OF CALIF. CITIES	2015 LOCC DIVISION DUES	164.47
198686	3/12/2015	MADERA ANIMAL HOSPITAL	EUTHANASIA	50.00
198687	3/12/2015	MADERA CLEANERS & LAUNDRY	YOUTH CENTER FLOOR MAT SERVICE	32.30
198688	3/12/2015	MADERA COUNTY	FEB 2015 NSP3 UTILITES 27152 SAN JOSE	30.43
198689	3/12/2015	MADERA HONDA SUZUKI	SERVICING OF DUI TRAILER	1,004.80
198690	3/12/2015	MADERA IRRIGATION DISTRICT	ASSESSMNT TAX FY '15 PARCEL# 013-010-039	8,292.92
198691	3/12/2015	MADERA PRIVATE SECURITY PATROL	SECURITY SVS	209.66
198692	3/12/2015	MADERA RADIO DISPATCH, INC.	TOWER RENT	200.00
198693	3/12/2015	MADERA TRIBUNE	SOLAR LIGHTS AD ACCT# 20100123-000	45.63
198694	3/12/2015	MED-TECH RESOURCES, INC.	GLOVES	554.70
198695	3/12/2015	MID VALLEY DISPOSAL INC.	WASTE DISPOSAL SVS JANUARY 2015	291,612.98
198696	3/12/2015	MONTES, STEVEN	MEAL REIMBURSEMENT 03/02- 03/06/2015	53.19
198697	3/12/2015	MOY & ASSOCIATES	FEBRUARY 2015 TRANSIT MANAGER	8,794.45
198698	3/12/2015	CS & FD MEDICAL WASTE DISPOSAL	MEDICAL WASTE PICK UP	139.00
198699	3/12/2015	N.P.C.-ORCHARD TRUST COMPANY	PLAN #340227-01 FOR 03/13/2015 PAYROLL	5,621.75
198700	3/12/2015	N.P.C.-ORCHARD TRUST COMPANY	PLAN #340227-02 FOR 03/13/2015 PAYROLL	1,894.54
198701	3/12/2015	PACIFIC GAS & ELECTRIC	02/15 SVS 3533032414-2	103,693.36
198702	3/12/2015	PECK'S PRINTERY	BUSINESS CARDS	430.65
198703	3/12/2015	TILTON PACIFIC CONSTRUCTION INC	DEPOSIT REFUND	1,566.00
198704	3/12/2015	BEUSCHEL, JAMES	DEPOSIT REFUND	26.00
198705	3/12/2015	DUARTE, ANNA	PARK SECURITY REFUND	50.00
198706	3/12/2015	LUNA, NORBERTA	PARK SECURITY DEPOSIT REFUND	50.00
198707	3/12/2015	SALINAS, LAURA	REIMBURSEMENT OF VACANT BUILDING REG	450.00
198708	3/12/2015	ROBBINS, KEVIN	PARK DEPOSIT REFUND	50.00
198709	3/12/2015	DELGADO, FERNANDO	PARK DEPOSIT REFUND	50.00
198710	3/12/2015	HERMAN, MORGAN	FACILITY DEPOSIT REFUND	100.00
198711	3/12/2015	LONGORIA, MICHELLE	FACILITY DEPOSIT REFUND	50.00

198712	3/12/2015	WRIGHT, ELSA	FACILITY DEPOSIT REFUND	100.00
198713	3/12/2015	HERNANDEZ, ADRIANA	FACILITY DEPOSIT REFUND	100.00
198714	3/12/2015	POLYDYNE INC.	SLUDGE DEWATERING	5,365.44
198715	3/12/2015	PRAXAIR DISTRIBUTION, INC.	CYLINDER DEMURRAGE	464.38
198716	3/12/2015	SHAPE INC.	EQUIPMENT MAINTENANCE	398.71
198717	3/12/2015	SPARKLETTS	LAB AND DRINKING WATER	125.71
198718	3/12/2015	SMITH, JERRY	PER DIEM ASSET FORFEITURE UPDATE	177.50
198719	3/12/2015	SUNEDISON, LLC	ELECTRIC UTILITIES FEBRUARY 2015	19,204.78
198720	3/12/2015	TAG/AMS, INC.	DOT TESTING	130.00
198721	3/12/2015	TESEI PETROLEUM, INC.	FUEL	308.70
198722	3/12/2015	TESEI PETROLEUM INC.	FUEL	752.45
198723	3/12/2015	TRANSUNION RISK & ALTERNATIVE DATA SOL.	DATABASE ACCESS FEBRUARY 2015	110.00
198724	3/12/2015	VILLA GARDENING SERVICE INC	FEBRUARY GARDENING SVS 27333 SAN BRUNO	340.00
198725	3/12/2015	VANTAGEPOINT TRANSFER AGENTS-457	PLAN #302351 CONTRIBS FOR 03/13/2015 PR	18,224.00
198726	3/12/2015	ZEE MEDICAL SERVICE CO.	MEDICAL SUPPLIES	221.51
198727	3/19/2015	AVINA, IRENE	FACILITY DEPOSIT REFUND	50.00
198728	3/19/2015	BELMONTES, ELEANOR	PARK DEPOSIT REFUND	50.00
198729	3/19/2015	GUZMAN, MARIA	FACILITY DEPOSIT REFUND	100.00
198730	3/19/2015	AT&T	02/15 SVS 5596640196629	1,126.62
198731	3/19/2015	AT&T	02/15 SVS 2343416803820	2,229.25
198732	3/19/2015	AMERICAN LEGAL PUBLISHING CORPORATION	UPDATE ONLINE VERSION OF MUNICIPAL CODE	169.93
198733	3/19/2015	ARAMARK UNIFORM SERVICES	02/15 UNIFORM SERVICES	2,808.49
198734	3/19/2015	AVISON CONSTRUCTION, INC	PROJ NO ST 14-05 PROGRESS PMT #2	647,604.97
198735	3/19/2015	TOWNE PLANNING & ENVIRONMENTAL	LAKE ST WIDENING ENVIRONMENTAL ANALYSIS	6,615.47
198736	3/19/2015	CALIFORNIA SURVEYING AND DRAFTING SUPPLY	PLOTTER PAPER	63.32
198737	3/19/2015	CENTRAL VALLEY PRESORT	03/15 UB STATEMENTS	6,862.29
198738	3/19/2015	CNA SURETY	BONDING DEPUTY CITY CLERK	255.00
198739	3/19/2015	COMPUCOM SYSTEMS INC	ANNUAL MICROSOFT LICENSES	50,465.60
198740	3/19/2015	CORELOGIC INFORMATION SOLUTIONS INC	METROSCAN 02/15	150.00
198741	3/19/2015	DAVID BIGLER ASSOCIATES	FOURTH STREET MEDIAN LANDSCAPING	2,450.00
198742	3/19/2015	DELL COMPUTER CORPORATION	DELL SERVERS FOR SCADA AT WWTP	15,661.08
198743	3/19/2015	DEPARTMENT OF RESOURCES RECYCLING & RECO	HHW 2015 REGISTRATION- PRESTIGE	700.00
198744	3/19/2015	DIAMOND COMMUNICATIONS	FIRE ALARM INSPECTION	482.50
198745	3/19/2015	HANCOCK GEORGE H AND ELIZABETH	Utility Billing Deposit Refund	82.07
198746	3/19/2015	HUGHES DAVID J	Utility Billing Credit Refund	145.48
198747	3/19/2015	WHEELER N DAVID	Utility Billing Deposit Refund	66.97
198748	3/19/2015	PETERS TERI LYN OR CITY OF MADERA	Utility Billing Credit Refund	109.72
198749	3/19/2015	CHAVEZ JOSE GAYTAN	Utility Billing Credit Refund	132.04
198750	3/19/2015	CROZIER PAUL	Utility Billing Credit Refund	108.58
198751	3/19/2015	HOGLEN LENARD RAY JR	Utility Billing Credit Refund	119.60
198752	3/19/2015	KIMURA ROBERT C	Utility Billing Credit Refund	225.21
198753	3/19/2015	MAGANA MANUEL AND FRANCISCA	Utility Billing Credit Refund	134.65
198754	3/19/2015	SINGH MUKHTAR	Utility Billing Credit Refund	143.29
198755	3/19/2015	NAPOLEON ARMS LLC	Utility Billing Credit Refund	228.21
198756	3/19/2015	SANCHEZ PHILLIP OR CITY OF MADERA	Utility Billing Credit Refund	222.22
198757	3/19/2015	TAFOLLA MIGUEL A AND SANCHEZ MARIA G	Utility Billing Credit Refund	55.11
198758	3/19/2015	LAMAACK LINDA M	Utility Billing Deposit Refund	139.36
198759	3/19/2015	SOLORIO JAVIER AND BATISTA GLORIA	Utility Billing Credit Refund	97.74
198760	3/19/2015	VIRK UDEY	Utility Billing Deposit Refund	92.35
198761	3/19/2015	DIAZ LORRAINE AND HECTOR	Utility Billing Credit Refund	217.12
198762	3/19/2015	BERMEA ERCILIA	Utility Billing Credit Refund	244.68
198763	3/19/2015	HUMBERT TOOD	Utility Billing Credit Refund	225.68
198764	3/19/2015	VELA FRANCISCO AND JENNIFER	Utility Billing Deposit Refund	37.80
198765	3/19/2015	GONZALEZ ANTONIO	Utility Billing Credit Refund	229.36
198766	3/19/2015	VEGA RICHARD AND MONICA VEGA	Utility Billing Credit Refund	258.68
198767	3/19/2015	DOLORES HERMENEGILDO	Utility Billing Credit Refund	224.11
198768	3/19/2015	PEREZ GUILLERMO	Utility Billing Credit Refund	131.67
198769	3/19/2015	EVANGELISTA DANIEL JR OR CITY OF MADERA	Utility Billing Credit Refund	139.23
198770	3/19/2015	KB HOME NORTHERN CA	Utility Billing Credit Refund	150.81
198771	3/19/2015	LEWIS BROOKE	Utility Billing Credit Refund	6.79
198772	3/19/2015	MADERA PACIFIC ASSOCIATES OR CITY OF MADERA	Utility Billing Credit Refund	2,662.65
198773	3/19/2015	MADERA PACIFIC ASSOCIATES OR CITY OF MADERA	Utility Billing Credit Refund	624.62
198774	3/19/2015	AVALOS ENRIQUE OR CITY OF MADERA	Utility Billing Credit Refund	150.41
198775	3/19/2015	RODRIGUEZ THERESA MARY AND PAT UPTON	Utility Billing Credit Refund	149.48
198776	3/19/2015	AMBERG KENT AND AMBERG DIANNA	Utility Billing Credit Refund	68.04

198777	3/19/2015	GARCIA RICARDO JR AND LAUREN	Utility Billing Credit Refund	52.99
198778	3/19/2015	CAMPBELL EDWARD E	Utility Billing Deposit Refund	57.79
198779	3/19/2015	LOPEZ JOAQUINA SALVADOR	Utility Billing Credit Refund	145.12
198780	3/19/2015	ROBIN KAY BINGHAM SEPARATE PROPERTY TRUST	Utility Billing Credit Refund	134.01
198781	3/19/2015	MARTINEZ LAVERNE OR CITY OF MADERA	Utility Billing Credit Refund	64.85
198782	3/19/2015	ALVAREZ MARIA OR CITY OF MADERA	Utility Billing Credit Refund	59.73
198783	3/19/2015	SEMIRDHZHYAN AKOP	Utility Billing Credit Refund	44.76
198784	3/19/2015	SHERROD CALEB	Utility Billing Credit Refund	130.87
198785	3/19/2015	THAN AUNG	Utility Billing Credit Refund	202.07
198786	3/19/2015	KB HOME CENTRAL CA	Utility Billing Credit Refund	153.79
198787	3/19/2015	CABANOS ELOINA	Utility Billing Credit Refund	137.28
198788	3/19/2015	KB HOME CENTRAL CALIFORNIA	Utility Billing Credit Refund	139.23
198789	3/19/2015	BISPHAM WAYNE	Utility Billing Credit Refund	156.04
198790	3/19/2015	KB HOME CENTRAL CALIFORNIA	Utility Billing Credit Refund	171.95
198791	3/19/2015	KB HOME CENTRAL CALIFORNIA	Utility Billing Credit Refund	148.86
198792	3/19/2015	CHAVEZ DE SIC MARGARITA	Utility Billing Credit Refund	111.57
198793	3/19/2015	PESTORICH JOHN OR CITY OF MADERA	Utility Billing Credit Refund	300.00
198794	3/19/2015	ROUSEY JENNY V	Utility Billing Credit Refund	55.03
198795	3/19/2015	ESPINOZA SEWER SERVICE	TOILET SERVICE	50.00
198796	3/19/2015	FIRE SAFETY SOLUTIONS, LLC	FIRE PROTECTION ENG SVS 03/01- 03/15/15	7,443.75
198797	3/19/2015	FRESNO REPROGRAPHICS	PK 12 PLANS/SPECS	102.00
198798	3/19/2015	GOLDEN STATE OVERNIGHT	OVERNIGHT SHIPPIING	67.19
198799	3/19/2015	HARBISON INTERNATIONAL INC.	PROF CONSTRUCTION SVS SURVEYING ST 14-09	14,726.00
198800	3/19/2015	JSL CONSTRUCTION INC.	PMT #2- 27322 PERKINS AVE	7,952.40
198801	3/19/2015	KRAZAN & ASSOCIATES INC	PROF CONSTRUCTION & LAB SVS ST 14-09	1,190.00
198802	3/19/2015	FIRST TRANSIT INC.	FIRST TRANSIT FEBRUARY 2015	130,117.25
198803	3/19/2015	LEAGUE OF CALIF. CITIES	DIVISION DINNER COUNCIL MEMBER ROBINSON	25.00
198804	3/19/2015	LEXISNEXIS	FEBRUARY CHARGES	274.00
198805	3/19/2015	MUNISERVICES, LLC	SUTA SERVICES FOR TAX QTR END 9/30/14	16,738.17
198806	3/19/2015	CITY OF MADERA	MARCH UTILITIES 123 N E ST #102	48.95
198807	3/19/2015	CITY OF MADERA	MARCH UTILITIES 123 N E ST #101	51.42
198808	3/19/2015	CITY OF MADERA	MARCH INTERMODAL UTILITIES 123 N E ST	20.27
198809	3/19/2015	CITY OF MADERA	MARCH UTILITIES 999 SAN BRUNO AVE	68.46
198810	3/19/2015	CITY OF MADERA	MARCH UTILITIES 1990 TANGERINE AVE	63.02
198811	3/19/2015	MADERA COUNTY	50% AMTRAK STATION COSTS	461.49
198812	3/19/2015	MADERA COUNTY	MARCH UTILITIES 27322 PERKINS ROAD	877.95
198813	3/19/2015	MADERA COUNTY	MARCH UTILITIES 27152 SAN JOSE AVE	27.66
198814	3/19/2015	MADERA COUNTY	MARCH UTILITIES 27152 SAN BRUNO AVE	311.42
198815	3/19/2015	MADERA COUNTY E D C	STATE OF THE COUNTY LUNCHEON 16 SEATS	480.00
198816	3/19/2015	MADERA TRIBUNE	PUBLISH ORD ADOPTED 2/18/15	1,307.25
198817	3/19/2015	NATIONAL DATA & SURVERYING SERVICES	TRAFFIC COUNTS	725.00
198818	3/19/2015	ONTRAC	MAILINGS	14.36
198819	3/19/2015	P G AND E	02/15 SVS 9787342989-4	157.32
198820	3/19/2015	LAW OFFICE GREGORY FOX	ASSET FORFEITURE PROCEEDINGS	9,546.22
198821	3/19/2015	SOLAR CITY CORP	CANCELLED PERMIT 20141954	339.66
198822	3/19/2015	PETTY CASH - PUBLIC WORKS	REPLENISH PW PETTY CASH FUND	108.48
198823	3/19/2015	PIERCE CONSTRUCTION	ASPHALT PATCHING	12,080.03
198824	3/19/2015	PLATT ELECTRIC SUPPLY, INC.	42 WATT STREET LIGHTS	47,881.26
198825	3/19/2015	S & J LUMBER, INC.	PLYWOOD	2,263.43
198826	3/19/2015	SOUTHWEST INTERIORS, INC.	PORTER BACKSTOP PIPE	237.00
198827	3/19/2015	TARGET SPECIALTY PROD.,INC	HERBICIDE	832.10
198828	3/19/2015	TESEI PETROLEUM INC.	FUEL CHARGES 03/01/15- 03/20/15	11,809.62
198829	3/19/2015	US BANK CORPORATE PAYMENT SYSTEMS	02/15 CAL-CARD CHARGES	104,202.01
198830	3/19/2015	VILLA GARDENING SERVICE INC	FEBRUARY GARDENING SVS ACCORNERO PARK	275.00
198831	3/19/2015	WEST COAST ARBORISTS, INC.	TREE MAINTENANCE 01/16/15- 01/31/15	39,380.00
			Bank # 1 - Union Bank General Account Total	2,995,173.91

Return to Agenda

REPORT TO CITY COUNCIL

COUNCIL MEETING OF April 1, 2015
AGENDA ITEM NUMBER B-3

REPORT BY: Mark Etheridge:
Business Manager, Parks & Community Services Department

APPROVED BY: Mary Anne Seay
Director, Parks & Community Services Department

APPROVED BY: David Merchen
Community Development Director

SUBJECT:

CONSIDERATION OF A RESOLUTION APPROVING AMENDMENT #2 TO THE LEASE FOR MILLVIEW COMMUNITY CENTER BETWEEN THE CITY OF MADERA AND THE COMMUNITY ACTION PARTNERSHIP OF MADERA COUNTY AND AUTHORIZING THE MAYOR TO EXECUTE THE AMENDMENT TO THE AGREEMENT ON BEHALF OF THE CITY

RECOMMENDATION:

Staff recommends Council:

1) Adopt the resolution approving Amendment #2 to the Lease for Millview Community Center between the City and the Community Action Partnership of Madera County (CAPMC).

2) Authorize the Mayor to execute the Amendment to the Lease on behalf of the City.

SUMMARY AND DISCUSSION:

The City has maintained a written Lease Agreement with the CAPMC for their use of parts of the Millview Community Center for 20 years. The CAPMC uses the Center to house a Head Start program to provide school readiness for children below the eligibility age for kindergarten. Per the terms of the Agreement the CAPMC has exclusive use of the west wing of the facility including a kitchen, as well as use of an outdoor play area and playground equipment. The most current Agreement (still active) between the two parties was established in 1995 and includes an automatic annual renewal unless either party provides a written request for termination. The following provisions are contained in the 1995 document and each party has to date been compliant with their individual responsibilities:

- The CAPMC has exclusive use of the property they lease.
- The CAPMC must pay for all building maintenance (interior and exterior) of their leased portion.
- The CAPMC pays all utilities, custodial supplies and services for the portion of the property they lease.
- The CAPMC is responsible to replace all equipment including air conditioning.

The Agreement was amended once in February of 2001 to include the roof as part of the CAPMC's maintenance responsibilities.

Because the CAPMC has had the benefit of use of the facilities for more than 20 years and the City desires to establish resources to provide for deferred maintenance and other associated costs, staff has negotiated with the agency to pay a monthly rent ($500.00) beginning immediately after both parties approve the Amendment to the Agreement. All other terms and conditions of the existing Agreement would remain in effect.

FINANCIAL IMPACT:

The Agreement Amendment will provide $6,000.00 in additional annual revenue to the General Fund.

CONSISTENCY WITH THE VISION MADERA 2025 PLAN:

The recommended actions are consistent with the following Vision Strategies and Actions:

Strategy 113 - Promote greater accessibility to City facilities and services to meet the needs of various cultural, socio-economic and disabled groups.

Strategy 215 - Ensure educational and occupational opportunities are available to all Maderans.

Action 314.2 - Continue and expand facilities for youth-at-risk.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA APPROVING AMENDMENT #2 TO THE LEASE FOR MILLVIEW COMMUNITY CENTER BETWEEN THE CITY OF MADERA AND THE COMMUNITY ACTION PARTNERSHIP OF MADERA COUNTY AND AUTHORIZING THE MAYOR TO EXECUTE THE AMENDMENT TO THE LEASE ON BEHALF OF THE CITY

WHEREAS, the City owns and operates for the benefit of the public a facility known as Millview Community Center (MCC) at Madera Sunrise Rotary Sports Complex; and

WHEREAS, the Community Action partnership of Madera County (CAPMC) has the need for a location to operate their Head Start program for the benefit of Madera's pre-school age children; and

WHEREAS, the City and CAPMC have historically collaborated, each contributing resources they control and possess to make the operation of Head Start program possible; and

WHEREAS, the City and CAPMC entered into a Lease Agreement on July 1, 1995 setting forth the duties and obligations of each party with respect to the lease of facilities at MCC by the City, to the District for the Head Start program; and

WHEREAS, the City and CAPMC amended the Lease Agreement on February 21, 2001 (Amendment #1) to change terms of payment from CAPMC to the City; and

WHEREAS, the City and CAPMC now propose to amend the Lease Agreement again (Amendment #2) to include payment of monthly rent by CAPMC to the City.

NOW THEREFORE, THE COUNCIL OF THE CITY OF MADERA does hereby resolve, find and order as follows:

1. The above recitals are true and correct.

2. Amendment #2 to the Lease Agreement between the City and the Community Action Partnership of Madera County which is on file in the Office of the City Clerk and is referred to for more particulars, is hereby approved.

3. The Mayor is authorized to execute the Amendment on behalf of the City of Madera.

4. This resolution is effective immediately upon adoption.

* * * * * * * *

SECOND AMENDMENT TO LEASE BETWEEN CITY OF MADERA AND COMMUNITY ACTION PARTNERSHIP OF MADERA COUNTY

THIS SECOND AMENDMENT to the previous agreement titled "Lease" dated July 1, 1995 is made and entered into this 1st day of April, 2015, by and between the City of Madera, California hereinafter called "City" and Community Action Partnership of Madera County referred to in the Lease as Madera County Action Committee or MCAC hereinafter referred to as "CAPMC".

RECITALS

WHEREAS, City and CAPMC entered into a Lease dated July 1, 1995 to contract with CAPMC to provide a site for a Head Start program carried out by CAPMC at City property located at 1901 Clinton Street in Madera; and

WHEREAS, the City and CAPMC amended the Lease February 21, 2001 ("1st Amendment") to modify certain provisions related to payment of rent, services and utilities; and

WHEREAS, the City and CAPMC desire to again amend the Lease to include additional terms and conditions as contained herein.

AGREEMENT

NOW THEREFORE, in consideration of the foregoing recitals and in consideration of the mutual obligations agreed to by the parties as listed herein, the City and CAPMC agree as follows:

A. Paragraph 2 of the Lease is hereby amended to read as follows:

   2. TO HAVE AND HOLD said leased premises, together with the appurtenances, rights, privileges and easements thereunto belonging or appertaining unto CAPMC, for a term commencing on the first day of April, 2015, and ending on the 31st day of March, 2016, with rental of $500.00 per month payable on the first day of each month for which rent is due. The first payment for April 2015 shall be due on April 1, 2015.

B. All other provisions of the Lease not in conflict with this amendment shall remain in full force and effect.

IN WITNESS THEREOF, the parties execute this Second Amendment to the Lease on the date first above written:

City of Madera:

By: _____

Mayor, Robert L. Poythress

Date: _____

Community Action Partnership of Madera County:

By: _____

Title: _____

Date: _____

ATTEST:

By: _____

Sonia Alvarez

City Clerk

APPROVED AS TO FORM:

By:_____

Brent Richardson

City Attorney

Return to Agenda

REPORT TO CITY COUNCIL

Approved by:

Department Director

City Administrator

Council Meeting of: April 1, 2015

Agenda Number: B-4

SUBJECT: Informational Report on Council Conference and Travel Budget

RECOMMENDATION: This is an informational report. No action is requested.

DISCUSSION: Council Member Robinson is scheduled to attend the League of California Cities 2015 Mayor & Council Members Executive Forum and Advanced Leadership Workshops scheduled June 24, 2015 through June 26, 2015 in Monterey. The City Council budget includes a conference and travel budget line item for each member of the Council in the amount of $1,700 each. Attendance at this event will cause Council Member Robinson to exceed his allocated budget in the current fiscal year by approximately $700. The overage can be absorbed in the overall Council conference and travel budget since it has traditionally come in under due to not all Council Members attending conferences.

FINANCIAL IMPACT: No financial impact as the overage can be absorbed within the Council's overall budget for the current fiscal year.

CONSISTENCY WITH THE VISION MADERA 2025 PLAN: Council budgets are not specifically identified in the Vision Plan; however, it would generally fall under the umbrella of a Well Planned City, Effective Government as it relates to available resources.

REPORT TO CITY COUNCIL

Return to Agenda

Approved by:

Department Director

City Administrator

Council Meeting of: April 1, 2015

Agenda Number: B-5

SUBJECT: Consideration of a Resolution approving a special services agreement between the City of Madera and Demsey, Filliger & Associates, LLC and authorizing the Mayor to execute the agreement.

RECOMMENDATION: Staff recommends adoption of the Resolution Approving an agreement with Demsey, Filliger & Associates, LLC for the preparation of the City's OPEB (Other Post Employment Benefits) Actuarial Report as of June 30, 2014.

SUMMARY: Demsey, Filliger & Associates, LLC prepared the OPEB Actuarial Report two years ago. Staff has been happy with their services and would like to have Council approve the agreement so that we can utilize their services and have the report completed in a timely manner.

DISCUSSION: The City of Madera is required to have an OPEB valuation completed by a licensed actuarial firm every two years. The last valuation that we had prepared for us covered Fiscal Years 2012/2013 and 2013/2014. In preparation for the Fiscal Year 2014/2015 and 2015/2016 audits, staff has obtained bids for completion of the OPEB Actuarial Report from three companies that specialize in preparing such actuarial reports. Bartel Associates, LLC bid $11,000, Bickmore bid $6,900, and Demsey, Filliger & Associates, LLC bid $3,500. Since Demsey, Filliger & Associates, LLC has completed quality work for the City in the past and since they are the lowest bidder, staff would like to have them prepare the Report as of June 30, 2014, which will be used in the preparation of our financial statements for Fiscal Years 2014/2015 and 2015/2016.

FINANCIAL IMPACT: Approval of the agreement provides ongoing financial reporting support for the City. The agreement amount was budgeted under the contracted services line item for the Finance Department.

CONSISTENCY WITH THE VISION MADERA 2025 PLAN: Approval of this agreement is not specifically addressed in the vision 2025 plan, but falls within the parameters to provide for A Well Planned City.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CALIFORNIA, APPROVING A SPECIAL SERVICES AGREEMENT BETWEEN THE CITY OF MADERA AND DEMSEY, FILLIGER & ASSOCIATES, LLC AND AUTHORIZING THE MAYOR TO EXECUTE THE AGREEMENT

WHEREAS, the City of Madera is required to have an OPEB (Other Post Employment Benefits) valuation completed by a licensed actuarial firm every two years; and

WHEREAS, the last OPEB valuation was prepared as of June 30, 2012; and

WHEREAS, a new OPEB valuation needs to be prepared as of June 30, 2014; and

WHEREAS, City staff has requested pricing from three (3) different vendors and obtained the lowest quote from Demsey, Filliger & Associates, LLC for the amount of $3,500.00.

NOW THEREFORE, THE COUNCIL OF THE CITY OF MADERA does hereby resolve, find and order as follows:

1. The Special Services Agreement between the City of Madera and Demsey, Filliger & Associates, LLC in an amount not to exceed $3,500, a copy of which is on file in the office of the City Clerk and referred to for particulars, is hereby approved.
2. The Mayor is hereby authorized to execute the Special Services Agreement with Demsey, Filliger & Associates, LLC.
3. The resolution is effective immediately upon adoption.

****

SPECIAL SERVICES AGREEMENT

THIS AGREEMENT is effective _____, 2015 and it is made by and between Demsey, Filliger & Associates, LLC, hereinafter referred to as "CONTRACTOR," and the City of Madera, hereinafter referred to as "CITY." CITY and CONTRACTOR shall be collectively referred to as the Parties.

WHEREAS, CITY is in need of special services and advice in business, financial, economic, accounting, engineering, or administrative matters; and

WHEREAS, CONTRACTOR is specially trained, experienced, and competent to provide the special services and reports required.

NOW, THEREFORE, the parties hereto agree as follows:

1. Scope of Work. CONTRACTOR shall provide a standard GASB 45 actuarial report as of July 1, 2014, as described in the CONTRACTOR's "Scope of Service and Fees", a copy of which is attached. CONTRACTOR shall furnish, at his/her own expense, all labor, materials, equipment, supplies and other items necessary to complete the services to be provided pursuant to this Agreement. CONTRACTOR'S services are to be performed, findings obtained, reports and recommendations prepared in accordance with generally and currently accepted principals and practices of his/her profession.

   The CITY will prepare and furnish to the CONTRACTOR upon request such information as is reasonably necessary to the performance of the CONTRACTOR to this Agreement.

2. Term. CONTRACTOR will commence providing services under this Agreement upon notification of Board approval, and will diligently perform as required and complete said performance within 6 calendar weeks following receipt of all requested data from the CITY, subject to termination as set forth in this Agreement. CONTRACTOR shall be obligated to perform such duties as would normally extend beyond this term including, but not limited to, obligations with respect to indemnification, audits, reporting, and accounting.

3. Compensation. CITY agrees to pay the CONTRACTOR for services satisfactorily rendered pursuant to Section 1 of this Agreement a total fee of exactly three thousand five hundred dollars ($3,500). CITY shall pay this total fee to the CONTRACTOR within thirty (30) days of the CITY's receipt of a satisfactory draft actuarial report and invoice from CONTRACTOR. CITY shall not be liable to CONTRACTOR for any costs or expenses paid or incurred by CONTRACTOR in performing services for CITY. CITY may withhold or delay any payment should CONTRACTOR fail to comply with any of the provisions set forth in this Agreement. CONTRACTOR shall have the reasonable

expectation of receiving all requested data from the CITY that CONTRACTOR requires in order to perform services hereunder.

4. Independent Contractor. CONTRACTOR, in performance of this Agreement, shall be and act as an independent contractor. CONTRACTOR understands and agrees that he/she and all of his/her employees shall not be considered officers, employees or agents of the CITY, and are not entitled to benefits of any kind or nature normally provided employees of the CITY and/or to which CITY'S employees are normally entitled, including, but not limited to, State Unemployment Compensation or Workers' Compensation. CONTRACTOR assumes the full responsibility for the acts and/or omissions of his/her employees or agents as they relate to the services to be provided under this Agreement. CONTRACTOR assumes full responsibility for payment of all federal, state, and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to CONTRACTOR'S employees.

5. Duty to Provide Fit Workers. CONTRACTOR shall at all times enforce strict discipline and good order among its employees and shall not employ on work any unfit person or anyone not skilled in work assigned to such person. It shall be the responsibility of CONTRACTOR to ensure compliance with this section. Any person in the employ of the CONTRACTOR whom CITY may deem incompetent, unfit intemperate, troublesome or otherwise undesirable shall be excluded from the work site and shall not again be employed onsite without written consent of CITY.

6. Copyright. CONTRACTOR understands and agrees that all matters produced under this Agreement shall become the property of CITY and cannot be used without CITY'S express written permission. CITY shall have all right, title, and interest in said matters, including the right to secure and maintain the copyright, trademark and/or patent of said matter in the name of the CITY.

7. Hold Harmless. CONTRACTOR agrees to and shall hold harmless and indemnify the CITY, its Governing Board, and its officers, agents, and employees from every claim or demand made and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

   (a) Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage or expense sustained by the CONTRACTOR or any person, firm or corporation employed by the CONTRACTOR upon or in connection with the services called for in this agreement except for liability for damages referred to above which result from the sole negligence or willful misconduct of the CITY, its Governing Board, and its officers, employees, or agents.

(b) Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the CITY, arising out of, or in any way connected with the services covered by this Agreement, whether said injury or damage occurs either on or off CITY property, except for liability for damages which result from the sole negligence or willful misconduct of the CITY, its officers, employees, or agents.

The CONTRACTOR, at CONTRACTOR'S expense, cost and risk, shall defend any and all actions, suits, or other proceeding that may be brought or instituted against the CITY, its Governing Board, and its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment that may be rendered against the CITY, its Governing Board, and its officers, agents, or employees in any action, suit, or other proceedings as a result thereof.

8. Records. CONTRACTOR shall prepare and maintain accurate and complete financial records of its costs as they relate to the services provided by this Agreement. Financial records shall be retained for at least four (4) years from the date of final payment or until audit findings are resolved, whichever is longer. CONTRACTOR will maintain the confidentiality of all records, including billings, in accordance with all applicable County, State, and Federal statutes and regulations. CONTRACTOR shall inform all its officers, employees, and agents of their responsibility for maintaining the confidentiality provisions of this section.

9. Inspection and Audit. CITY shall have access for the purpose of auditing or examining any records of CONTRACTOR pertinent to this Agreement. CONTRACTOR shall maintain records of services provided and financial records for a period of four (4) years, unless such period is waived by CITY.

10. Termination. CITY may, at any time, with or without reason, terminate this Agreement and compensate CONTRACTOR only for services rendered to the date of termination. Written notice by the CITY shall be sufficient to stop further performance of services by CONTRACTOR. Notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

11. Assignment. The obligations of the CONTRACTOR pursuant to this Agreement shall not be assigned by the CONTRACTOR.

12. Compliance with Applicable Laws. The services completed herein must meet approval of the CITY and shall be subject to the CITY'S general right of inspection to secure the satisfactory completion thereof. CONTRACTOR agrees to comply with all applicable federal, state, and local laws, rules, regulations, and ordinances that are now or may in the future become applicable to CONTRACTOR, CONTRACTOR'S business, equipment and personnel engaged in services covered by this Agreement or accruing out of the performance of such services.

13. Employment with Public Agency. CONTRACTOR, if an employee of another public agency, certifies that CONTRACTOR will not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually performed pursuant to this Agreement.

14. Nondiscrimination. CONTRACTOR agrees that it will not engage in unlawful discrimination in employment of persons because of race, color, religious creed, national origin, ancestry, physical handicap, medical condition, marital status, or sect of such persons. SUBCONTRACTOR agrees to employ persons solely on the basis of merit without regard to race, religion, color, gender, national origin, sexual preference, medical condition, marital status, ancestry, age or physical or mental handicap.

15. Tobacco Use Policy. In the interest of public health, CITY provides a tobacco-free environment. Smoking or the use of any tobacco products are prohibited in buildings and vehicles, and on any property owned, leased or contracted for by the CITY. Failure to abide with conditions of this policy could result in the termination of this Agreement.

16. Notice. All notices or demands to be given under this Agreement by either party to the other shall be in writing and given either by: (a) personal service or (b) by U.S. Mail, mailed either by registered or certified mail, return receipt requested, with postage prepaid. Service shall be considered given when received if personally served or if mailed on the third day after deposit in any U.S. Post Office. The address to which notices or demands may be given by either party may be changed by written notice given in accordance with the notice provisions of this section. As of the date of this Agreement, the addresses of the parties are as follows:

CONTRACTOR:	Demsey, Filliger & Associates, LLC 21006 Devonshire, Suite 205 Chatsworth, CA 91311 Attn: Louis Filliger, Partner
CITY:	City of Madera Attn: Gina Daniels Financial Services Manager

17. Non Waiver. The failure of CITY or CONTRACTOR to seek redress for violation of, or to insist upon, the strict performance of any term or condition of this Agreement shall not be deemed a waiver by that party of such term or condition, or prevent a subsequent similar act from again constituting a violation of such term or condition.

18. Severability. If any term, condition or provision of this Agreement is held by a court of competent jurisdiction to be invalid, or unenforceable, the remaining

provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.

19. Attorney Fees/Costs. Should litigation be necessary to enforce any terms or provisions of this Agreement, then each party shall bear its own litigation and collection expenses, witness fees, court costs, and attorney's fees.

20. Governing Law. The terms and conditions of this Agreement shall be governed by the laws of the State of California with venue in Madera County, California.

21. Entire Agreement/Amendment. This Agreement and any exhibits attached hereto constitute the entire agreement among the parties to it and supersedes any prior contemporaneous understanding or agreement with respect to the services contemplated, and may be amended only by a written amendment executed by both parties to the Agreement.

IN WITNESS WHEREOF, the Parties hereto set their hands.

CONTRACTOR:	CITY:
Louis Filliger	
(Signature, Authorized Representative)	(Signature, Authorized Representative)
Louis Filliger	
Signer's Name	Signer's Name
Partner	
Title	Title
14-1841288	
(Taxpayer Identification Number)	
3/17/15	
(Date)	(Date)

Return to Agenda

Report to City Council

Council Meeting of April 1, 2015
Agenda Item Number B-6

Approved by:

Department Director

City Administrator

Consideration of a Resolution Appointing Cynthia Ortegon, Dennis Smith, and Dana DeFranco to the City of Madera ADA Advisory Council

RECOMMENDATION

Staff recommends Council approve the resolution appointing Cynthia Ortegon, Dennis Smith, and Dana DeFranco to the City of Madera ADA Advisory Council (MADAAC).

HISTORY

MADAAC consists of seven members, equal to the number of members on the City Council. MADAAC currently has several vacancies.

SITUATION

Cynthia Ortegon has served on MADAAC since its inception. Her current term has expired and Mayor Poythress would like to reappoint Ms. Ortegon to the advisory council.

Dennis Smith has served on MADAAC since 2011. His current term has expired and Council Member Rigby would like to appoint Mr. Smith to continue serving on the advisory council.

In addition to these reappointments, Mayor Pro Tem Oliver would like to appoint Dana DeFranco to serve on MADAAC.

FISCAL IMPACT

Appointees to MADAAC serve in a volunteer capacity.

CONSISTENCY WITH THE VISION MADERA 2025 PLAN

MADAAC plays an integral role in helping the City to achieve vision action items related to accessibility. Specifically:

113.1 After update of General Plan, update existing City Accessibility Plan.
113.4 Provide parking with easy access for the handicapped.

138.1 Update the City of Madera's ADA program.

138.2 Inventory those structures currently not in ADA compliance and develop a plan to bring them into compliance.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA APPOINTING CYNTHIA ORTEGON, DENNIS SMITH, AND DANA DEFRANCO TO THE MADERA ADA ADVISORY COUNCIL

WHEREAS, the City of Madera has established an ADA Advisory Council to serve in an advisory capacity to the City Council and City staff; and

WHEREAS, the ADA Advisory Council is comprised of seven citizens appointed individually by members of the City Council; and

WHEREAS, Mayor Poythress wishes to appoint Cynthia Ortegon to the ADA Advisory Council for a term concluding December 2016 or until Mayor Poythress is no longer on the City Council, whichever occurs first; and

WHEREAS, Council Member Rigby wishes to appoint Dennis Smith to the ADA Advisory Council for a term concluding December 2018 or until Council Member Rigby is no longer on the City Council, whichever occurs first; and

WHEREAS, Mayor Pro Tem Oliver wishes to appoint Dana DeFranco to the ADA Advisory Council for a term concluding December 2018 or until Mayor Pro Tem Oliver is no longer on the City Council, whichever occurs first; and

WHEREAS, Ms. Ortegon, Mr. Smith, and Mr. DeFranco have expressed their desire to serve on the ADA Advisory Council.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF MADERA hereby resolves, finds, and orders as follows:

1. Cynthia Ortegon is appointed to the ADA Advisory Council for a term ending December 2016 or until Mayor Poythress is no longer on the City Council, whichever occurs first.

2. Dennis Smith is appointed to the ADA Advisory Council for a term ending December 2018 or until Council Member Rigby is no longer on the City Council, whichever occurs first.

3. Dana DeFranco is appointed to the ADA Advisory Council for a four year term ending December 2018 or until Mayor Pro Tem Oliver is no longer on the City Council, whichever occurs first.

4. This resolution is effective immediately upon adoption.

* * * * * * * * * * * * * * * * * * * *

CITY OF MADERA
COMMISSION, BOARD, AND COMMITTEE

APPLICATION

I hereby request that I be considered as a nominee for the following City of Madera Commission, Board, or Committee:

PLEASE CHECK ONE OR MORE:

- [x] ADA Advisory Council
- [ ] Airport Advisory Commission
- [ ] Beautification Committee
- [ ] Civil Service Commission
- [ ] CDBG Review and Advisory Committee
- [ ] Loan Review Committee
- [ ] Planning Commission
- [ ] Transit Advisory Board
- [ ] Other: _____

Please type or print in ink.

DeFranco	Dana	W.
LAST NAME	FIRST NAME	M.I.
[redacted]	Madera, CA 93637	[redacted]
HOME ADDRESS	CITY, STATE, ZIP	HOME PHONE
MAILING ADDRESS	CITY, STATE ZIP	E-MAIL ADDRESS
[redacted]		
EMPLOYER	JOB TITLE	BUSINESS PHONE

LENGTH OF RESIDENCE IN CITY OF MADERA	ARE YOU A REGISTERED VOTER OF THE CITY OF MADERA?	HAVE YOU EVER BEEN CONVICTED OF A FELONY?
17 YEARS 9 MONTHS	[x] YES [ ] NO	[ ] YES [x] NO

EDUCATIONAL BACKGROUND:

1985 - Willits High School
2002 - Heald - AA Accounting

PLEASE LIST ANY ORGANIZATIONS OF WHICH YOU ARE A MEMBER AND ANY OFFICES YOU HAVE HELD IN THOSE ORGANIZATIONS:

Madera National Little League - V.P., Treasurer, Fall Cordinator.

PLEASE LIST ANY APPOINTED PUBLIC BOARDS OR COMMISSIONS ON WHICH YOU HAVE SERVED, DATES OF SERVICE AND ANY CHAIRMANSHIP OR OFFICE HELD:

I AM INTERESTED IN SERVING FOR THE FOLLOWING REASONS:

I was ask by Councilman Oliver. to ADA Advisory Committee

REFERENCES (Optional):

3/12/15
DATE

SIGNATURE

PLEASE RETURN COMPLETED APPLICATION TO:

CITY OF MADERA
OFFICE OF THE CITY CLERK
205 West Fourth Street
Madera, CA 93637
(559) 661-5405
(559) 674-2972 Fax

Return to Agenda

REPORT TO CITY COUNCIL

Council Meeting of April 1, 2015

Agenda Item Number B-7

Approved by:

Department Director

City Administrator

Consideration of a Minute Order Rejecting a Claim filed by Roman Garza

RECOMMENDATION

It is recommended Council reject the claim filed by Roman Garza. The City will send a rejection notice to Mr. Garza.

HISTORY

A claim was filed on January 21, 2015, by Roman Garza. The claimant is alleging personal injuries as a result of falling on a ramp at the Frank Bergon Center. Although the claimant appeared to file the claim timely, the claim was defective per 910 (f), in that the claimant failed to indicate an amount being claimed and/or the appropriate court of jurisdiction. The claim was returned as insufficient. On February 25, 2015 the City received an amended Claim Form from the claimant. The claimant corrected the deficiency rendering the claim sufficient.

SITUATION

The claimant alleges that on January 7, 2015, he tripped on an access ramp in the Frank Bergon Center parking lot. He claimed the access ramp was unsafe. The claimant was seeking unknown damages from the City for an ambulance bill, paramedic response and bills yet to be received. The claimant indicated the medical bills were ongoing. Suzanne Johnson, AIMS, investigated the claim. She inspected the subject loss location. Several pictures were taken of the access ramp in the parking lot of the Frank Bergon Center. However, she found no defects associated with the access ramp. The ramp was painted with white striping. There were no identifying dangerous conditions.

Ms. Johnson obtained a recorded statement from Mr. Garza. The claimant stated he was very familiar with the parking lot. He had walked in the parking lot before. He also walked on the access ramp before but he never had any prior issues or problems with it. Mr. Garza indicated he was not carrying anything nor was he

using his cell phone at the time of his fall. He stated he had no issues with his vision since he was wearing his glasses at the time of the alleged incident. He was leaving the Center with many other people. He was walking and talking to a friend. He stated he was walking on the sidewalk towards the parking lot. His vehicle was parked a few spaces away from the access ramp. He stepped a little to one side because he said that he was not paying attention as he was talking to his friend. He missed the step of the access ramp from the sidewalk, lost control and fell down on his face and elbow. He fell on both knees. He stated he was not watching where he was walking. He called it a freak accident.

An ambulance showed up after he fell and it was suggested by the paramedics that he go to the hospital. However, he did not want to go because of his high co-pay. In terms of injuries, the claimant sustained a black eye and pain to both knees and left elbow. He said the right knee was bothering him and that he was wearing a knee brace. The claimant stated he wanted to see a doctor for his right knee but he couldn't afford the co-pay.

Ms. Johnson discussed the matter with Ozzie Naranjo, Recreation Community Programs Manager, who stated the City had no prior notice or complaints regarding the ramp prior to the date of loss. Based on Ms. Johnson's investigation, she found no negligence and/or liability on the part of the City and has recommended the claim be rejected. Staff concurs with her recommendation.

CONSISTENCY WITH THE VISION MADERA 2025 PLAN

Rejection of claims filed under Government Code §910 is not addressed in the vision or action plan; the requested action is also not in conflict with any of the actions or goals contained in that plan.

CITY OF MADERA

CLAIM FORM

(Please Type Or Print)

RECEIVED
City of Madera City Clerk
By: D Alvarez
Date: 2/25/15

CLAIM AGAINST City of Madera
(Name of Entity)

Claimant's name: Roman G. Garza Telephone Number [redacted]

SS#: [redacted] DOB: [redacted] Gender: Male [redacted] Female [redacted]

Claimant's address: [redacted]

Address where notices about claim are to be sent, if different from above: _____

Date of incident/accident: January 7, 2015

Date injuries, damages, or losses were discovered: January 7, 2015

Location of incident/accident: FRANK BERGON SENIOR CENTER, 238 S. "D" st., Madera, CA.

What did entity or employee do to cause this loss, damage, or injury? Unsafe Handicap Access Ramps, (Incident report taken by Lauren Magdaleno).

(Use back of this form or separate sheet if necessary to answer this question in detail.)

What are the names of the entity's employees who caused this injury, damage, or loss (if known)? N/A

What specific injuries, damages, or losses did claimant receive? Physical injuries due to fall,.. Ambulance, Para-Medic Respons and miscellaneous on-going medical "Bills", yet to be recieved.

(Use back of this form or separate sheet if necessary to answer this question in detail.)

What amount of money is claimant seeking or, if the amount is in excess of $10,000, which is the appropriate court of jurisdiction. Note: If Superior and Municipal Courts are consolidated, you must represent whether it is a "limited civil case" [see Government Code 910(f)] Will be seeking in excess of $10,000.00, Likely to be a limited civil case.

How was this amount calculated (please itemize)? Not appliciable because I will be claiming more than $10,000.00.

(Use back of this form or separate sheet if necessary to answer this question in detail.)

Date Signed: 1-22-15 Signature: Roman Garza

If signed by representative:

Representative's Name _____ Address _____

Telephone # _____

Relationship to Claimant _____

Return to Agenda

Report to City Council

Council Meeting of April 1, 2015
Agenda Item Number B-8

Approved by:

Department Director

City Administrator

Consideration of a Resolution Approving an Addendum to the Agreement with The Permanente Medical Group, Inc. for Pre-Employment Physical Examinations

RECOMMENDATION

Staff recommends Council adopt the resolution approving an addendum to the agreement with The Permanente Medical Group, Inc. (Permanente) for pre-employment physical examinations.

HISTORY

The City has an existing agreement with Concentra to perform medical services for the City to include pre-employment physicals, drug screens, and occupational health services.

In 2014, Concentra notified the City that is was unable to perform Police Officer pre-employment physical evaluations because of the nature and extent of testing required by the California Commission on Peace Officer Standards and Training (POST). At that time, the City entered into an agreement with the Permanente to provide this service at the Kaiser Permanente Occupational Health Clinic in Fresno.

SITUATION

The recommended addendum to the agreement with Permanente addresses two separate issues.

First, on occasion, physicians evaluating peace officer candidates are required to perform additional testing before certifying candidates fit for duty. The addendum to the agreement provides for Echocardiogram with Stress Test services and additional physician consultation services required beyond the basic POST exam. These services will only be provided on an as-needed basis based on the certifying physicians recommendation in consultation with City staff.

The second purpose of the addendum is to provide for pre-employment physical exams for non-police officers if needed. Concentra currently provides these exams, but has been failing to provide timely service. When attempting to schedule pre-employment physical exams, Concentra has given job candidates and City staff

appointment dates that range from two weeks to one month from the request date. Additionally, Concentra has advised that individuals attempting to complete the pre-employment physical on a walk-in basis should expect to wait at least 6 hours. Staff is working with Concentra to remedy these issues, but would like to have an alternative service provider in place to provide expeditious service to our job candidates should the need arise.

FISCAL IMPACT

Departments with a need for medical services have monies for these services included in their annual budget. The fees proposed in the addendum to the Permanente agreement are reasonable for the services rendered.

CONSISTENCY WITH THE VISION MADERA 2025 PLAN

Provision of medical services is not addressed in the vision or action plan; the requested action is also not in conflict with any of the actions or goals contained in that plan.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA APPROVING AN ADDENDUM TO THE AGREEMENT WITH THE PERMANENTE MEDICAL GROUP, INC. FOR PRE-EMPLOYMENT PHYSICAL EXAMINATIONS

WHEREAS, the City of Madera (City) has a need for ongoing medical services to include pre-employment physicals and drug screening services; and

WHEREAS, The Permanente Medical Group, Inc. (Permanente) is able to meet the City's needs in procuring pre-employment physical examinations; and

WHEREAS, Permanente is qualified to provide the needed services; and

WHEREAS, an Agreement exists between the City and Permanente to provide the needed services and the City has identified a need to expand the potential list of services to be provided; and

WHEREAS, an Addendum to the Agreement between the City and Permanente has been created to capture these additional services and is on file with the Office of the City Clerk and referred to for more particulars.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF MADERA hereby resolves, finds, and orders as follows:

1. The above recitals are true and correct.

2. The Addendum to the Agreement between the City and The Permanente Medical Group, Inc., on file with the Office of the City Clerk and referred to for further particulars, is approved.

3. The Mayor of the City of Madera is authorized to execute the Addendum to the Agreement on behalf of the City.

4. This resolution is effective immediately upon adoption.

* * * * * * * * * * * * * *

KAISER PERMANENTE

Kaiser On-the-Job®

Schedule A

OCCUPATIONAL HEALTH AND SAFETY
SERVICES ADDED TO THE AGREEMENT DATED 2/25/14 BETWEEN
City of Madera AND TPMG
SERVICES TO BE PROVIDED
TO City of Madera

Instructions: In order to assure accurate documentation for each agreement, this amendment must be attached to the original Letter of Agreement.

Service Code	Services Requested By the City of Madera Are:	Services will be provided to City of Madera by TPMG at the following price:
PREPLACEMENT EXAM (PP1)		
300388	Preplacement Physical Exam	$65.00
300411	Collection for Drug Screen-Preferred Alliance	Billed by Preferred Alliance
POST Exam		
93350	Echocardiogram with Stress Test	$377.00
As Clinically Indicated:		
300408	Physician Consultation; each additional 15 minutes	$60.00

The examination and any medical conclusions will be based on the information furnished by the employer and the physician's general understanding of the requirements of the jobs of similar nature. TPMG conducts such examinations with City of Madera's assurances that the examination and accompanying medical inquiries are job-related and consistent with the business needs of City of Madera's, and otherwise comply with all applicable legal obligations.

Initials _____ City of Madera Representative Date _____

Initials _____ Kaiser Permanente Representative Date _____

Return to Agenda

REPORT TO CITY COUNCIL

Approved by:

Department Director

City Administrator

Council Meeting of: April 1, 2015

Agenda Number: B-9

SUBJECT:

Consideration of a Resolution designating and authorizing the City Administrator or his/her designees to act on behalf of the City of Madera to execute applications and agreement for California Office of Emergency Services (Cal OES) financial assistance.

RECOMMENDATION:

Approve the attached resolution designating and authorizing the City Administrator and or his/her designee to act on behalf of the City of Madera in all matters pertaining to financial assistance provided by Cal OES.

DISCUSSION:

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B) authorized the issuance of $19.925 billion in general obligation bonds to be used for specific purposes such as grants for transit system safety, security, and disaster response projects. Cal OES was designated to administer these funds and has made a $47,355 allocation to the City of Madera for FY2014-15. The City submitted an application to Cal OES for a "Transit Security Enhancements" project. This project encompasses fencing, lighting, bus stop amenities, on-board cameras and other related transit amenities.

Cal OES approved a conditional Notice of Project Eligibility which requires a resolution appointing agents authorized to execute any actions necessary for this application. This Council item seeks approval for the attached resolution in order to satisfy the terms of this grant.

FISCAL IMPACT:

The adoption of this resolution will not impact the General Fund. These funds will help defray costs that would otherwise be borne by the City's allocation of Federal Transit Administration funds.

VISION MADERA 2025 ACTION PLAN CONSISTENCY:

Adoption of the attached resolution is consistent with Strategy 121 of the City of Madera Vision 2025 Plan particularly with regard to providing safe transit services and amenities.

Strategy 121Multi-modal transportation*: Develop a city-wide multi-modal transportation plan to ensure safe, affordable and convenient transportation modes for residents and businesses within Madera.*

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MADERA, CAIFORNIA DESIGNATING AND AUTHORIZING THE CITY ADMINISTRATOR OR HIS/HER DESIGNEES TO ACT ON BEHALF OF THE CITY OF MADERA TO EXECUTE APPLICATIONS AND AGREEMENTS FOR OBTAINING CALIFORNIA OFFICE OF EMERGENCY SERVICES (CAL OES) FINANCIAL ASSISTANCE

WHEREAS, the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as California State Proposition 1B in November 2006; and

WHEREAS, Cal OES is the State Administrative Agency for the California Transit Assistance Fund (CTAF) funded under Proposition 1B; and

WHEREAS, Cal OES has issued the City of Madera a Conditional Notice of Project Eligibility for the FY2014-15 California Transit Assistance Grant Program as Grant No. 6761-0002 for $47,355; and

WHEREAS, the City believes the "Transit Security Enhancements" improvement project will promote the security of the City's transportation system; and

WHEREAS, Cal OES procedures require the City to authorize by resolution its approval of the City of Madera's acceptance of the CTAF grant award, and

NOW, THEREFORE, the Council of the City of Madera hereby finds, orders, and resolves as follows:

1. The above recitals are true and correct.

2. The City Administrator or his/her designee is hereby authorized to act on behalf of the City of Madera to execute any actions, including but not limited to submitting applications or executing an agreement, necessary for the purpose of obtaining financial assistance provided by Cal OES.

3. This resolution is effective immediately upon adoption.

****

California Transit Security Grant Program
California Transit Assistance Fund

Name of Applicant: CITY OF MADERA

Grant Cycle: FY14-15 Grant Number: 6761-0002

Address: 205 W. Fourth Street

City: Madera State: CA Zip Code: 93637

Telephone Number: (559) 661-5400

E-Mail Address: dtooley@cityofmadera.com

As the duly authorized representative of the applicant, I certify that the applicant named above:

1. Has the legal authority to apply for Transit System Safety, Security, and Disaster Response Account funds, and has the institutional, managerial and financial capability to ensure proper planning, management and completion of the grant provided by the State of California and administered by the California Governor's Office Emergency Services (Cal OES).

2. Will assure that grant funds are only used for allowable, fair, and reasonable costs.

3. Will give the State of California generally and Cal OES in particular, through any authorized representative, access to and the right to examine all paper or electronic records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or Cal OES directives.

4. Will provide progress reports and other information as may be required by Cal OES.

5. Will initiate and complete the work within the applicable timeframe after receipt of Cal OES approval.

6. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain for themselves or others, particularly those with whom they have family, business or other ties.

7. Will comply with all California and federal statues relating to nondiscrimination. These include but are not limited to:

a. Title VI of the Civil Rights Act of 1964 (P.L. 88-352), as amended, which prohibits discrimination on the basis of race, color or national origin;
b. Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§ 1681-1683 and 1685-1686), which prohibits discrimination on the basis of sex;
c. Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §§ 794) which prohibits discrimination on the basis of handicaps;
d. The Age Discrimination Act of 1975, as amended (42 U.S.C. §§ 6101-6107) which prohibits discrimination on the basis of age;
e. The Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255) as amended, relating to nondiscrimination on the basis of drug abuse;
f. The Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism;
g. Sections 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§ 290dd-2), as amended, relating to confidentiality of alcohol and drug abuse patient records;
h. Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§ 3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing;
i. Any other nondiscrimination provisions in the specific statute(s) under which application for federal assistance is being made; and
j. The requirements on any other nondiscrimination statute(s) which may apply to the application.

8. Will comply, if applicable, with the flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is $10,000 or more.

9. Will comply with applicable environmental standards which may be prescribed pursuant to California or federal law. These may include, but are not limited to, the following:

a. California Environmental Quality Act. California Public Resources Code Sections 21080-21098. California Code of Regulations, Title 14, Chapter 3 Sections 15000-15007;
b. Institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO)11514;
c. Notification of violating facilities pursuant to EO 11738;
d. Protection of wetlands pursuant to EO 11990;
e. Evaluation of flood hazards in floodplains in accordance with EO 11988;
f. Assurance of project consistency with the approved state management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§ 1451 et seq.);
g. Conformity of federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§ 7401 et seq.);
h. Protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended, (P.L. 93-523); and

i. Protection of endangered species under the Endangered Species Act of 1973, as amended, (P.L. 93-205).

10. Will comply, if applicable, with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§ 1271 et. seq.) related to protecting components or potential components of the national wild and scenic rivers system.

11. Will assist Cal OES, as appropriate, in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §§ 470), EO 11593 (identification and preservation of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§ 469a-1 et seq).

12. Will comply with Standardized Emergency Management System requirements as stated in the California Emergency Services Act, Gov Code §§ 8607 et seq. and CCR Title 19, Sections 2445, 2446, 2447 and 2448.

13. Will:
    a. Promptly return to the State of California all the funds received which exceed the approved, actual expenditures as accepted by Cal OES;
    b. In the event the approved amount of the grant is reduced, the reimbursement applicable to the amount of the reduction will be promptly refunded to the State of California; and
    c. CTSGP-CTAF funds must be kept in a separate interest bearing account. Any interest that is accrued must be accounted for and used towards the approved Prop1B project approved by Cal OES.

14. Will comply, if applicable, with the Intergovernmental Personnel Act of 1970 (42 U.S C. §§ 4728-4763) relating to prescribed standards for merit systems for programs funded under one of the nineteen statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).

15. Agrees that equipment acquired or obtained with grant funds:

    a. Will be made available under the California Disaster and Civil Defense Master Mutual Aid Agreement in consultation with representatives of the various fire, emergency medical, hazardous materials response services, and law enforcement agencies within the jurisdiction of the applicant;

    b. Will be made available pursuant to applicable terms of the California Disaster and Civil Defense Master Mutual Aid Agreement and deployed with personnel trained in the use of such equipment in a manner consistent with the California Law Enforcement Mutual Aid Plan or the California Fire Services and Rescue Mutual Aid Plan.

16. Will comply, if applicable, with Subtitle A, Title II of the Americans with Disabilities Act (ADA) 1990.

17. Will comply with all applicable requirements, and all other California and federal laws, executive orders, regulations, program and administrative requirements, policies and any other requirements governing this program.

18. Understands that failure to comply with any of the above assurances may result in suspension, termination or reduction of grant funds.

    a. The applicant certifies that it and its principals:

        1. Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of federal benefits by a state or federal court, or voluntarily excluded from covered transactions by any federal department or agency;
        2. Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
        3. Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and (d) have not within a three-year period preceding this application had one or more public transactions (federal, state, or local) terminated for cause or default; and where the applicant is unable to certify to any of the statements in this certification, he or she shall attach an explanation to this application.

19. Will retain records for thirty-five years after notification of grant closeout by the State.

20. Will comply with the audit requirements set forth in the Office of Management and Budget (OMB) Circular A-133, "Audit of States, Local Governments and Non-Profit Organizations."

21. Grantees and subgrantees will use their own procurement procedures which reflect applicable state and local laws and regulations.

22. Grantees and subgrantees will comply with their own contracting procedures or with the California Public Contract Code, whichever is more restrictive.

23. Grantees and subgrantees will maintain procedures to minimize the time elapsing between the award of funds and the disbursement of funds.

Authorized Agent Signature Authority

AS THE CITY ADMINISTRATOR

OF THE CITY OF MADERA

I hereby authorize the following individual(s) to execute for and on behalf of the named state organization, any actions necessary for the purpose of obtaining state financial assistance provided by the California Emergency Management Agency.

Daniel Abdella, Grants Administrator
(Name or Title of Authorized Agent)

Signed and approved this _____ *day of* _____, *2015.*

David Tooley, City Administrator (Signature)

Return to Agenda

REPORT TO THE CITY COUNCIL

COUNCIL MEETING OF April 1, 2015

AGENDA ITEM NUMBER C-1
APPROVED BY

GRANT ADMINISTRATOR

CITY ADMINISTRATOR

SUBJECT: **Public Hearing to Review the Draft Community Development Block Grant 2015/2019 Consolidated Plan and Updated Analysis of Impediments to Fair Housing**

RECOMMENDATION:

Staff recommends Council open the public hearing and proceed into the presentation of the Community Development Block Grant (CDBG) 2015/2019 Consolidated Plan and updated Analysis of Impediments to Fair Housing (AI) provided by the Planner/Associate/Project Manager with Mintier Harnish.

BACKGROUND:

As a recipient of CDBG funds, we are required to submit a five-year Consolidated Plan and an accompanying AI. Mintier Harnish conducted the required public outreach and analysis to update the Consolidated Plan and AI. The Consolidated Plan establishes funding priorities and objectives that address housing, homeless persons and those at risk of homelessness, and community development needs. Included in the Consolidated Plan are provisions to address three goals that relate to the Department of Housing and Urban Development's (HUD) three major commitments and priorities as follows:

1. Provide decent affordable housing for low-income and homeless persons and increase the supply of supportive housing to enable persons with special needs to live with dignity.

2. Provide a suitable living environment by improving the safety and livability of neighborhoods.

3. Expand economic opportunities by creating jobs accessible to low-income persons and empowering low-income persons to achieve self-sufficiency.

CDBG recipients are required to certify they will affirmatively further fair housing. This certification is not restricted to programs funded by HUD. The AI contains detailed data and analysis regarding demographics, housing market conditions, and fair housing issues in the city of Madera. To draft the AI, our consultants conducted a review of private and public practices and policies that may impact fair housing choices. Subsequently, they formulated actions to overcome the identified impediments.

Both the Consolidated Plan and AI required obtaining public input. The City conducted an extensive community outreach program during the process of developing the Consolidated Plan. Specifically, the public consultation process included the following components:

•Focus Groups •Community Forum •Community Needs Survey

On December 18, 2014, the City held two Focus Group Meetings, one with service providers and the other with real estate development professionals. On January 20, 2015, the City held a Community Forum to introduce the City's five-year Consolidated Plan and AI. In addition to the Focus Groups and Community Forum, the City used a Community Needs Survey to solicit input from residents and workers. The survey informed respondents that the City was updating the Consolidated Plan for Federal CDBG funds that primarily serve low- to moderate-income residents.

The survey polled respondents about the level of need in the city for various types of improvements that can potentially be addressed by the use of CDBG funds, including: housing, public facilities and services, infrastructure, and economic development improvements. The City collected 187 survey responses, including surveys collected electronically and on paper. Of the 187 surveys, 109 individuals responded to the survey in English and 78 individuals responded in Spanish.

The City obtained public input using email announcements, the City's Facebook page, the Madera Tribune's Community Calendar, phone calls, and flyers (in both English and Spanish) posted throughout the City Hall, the Housing Authority of the City of Madera and the Madera County Library and mailed to local service providers, non profits and community groups.

Because of public and staff input, the 2015/2019 Consolidated Plan identifies several types of suggested programs, projects and services. Below is a summary of these recommendations:

Programs

•Affordable housing, especially with units targeted to extremely low- and very-low income households.

•More Housing Choice Vouchers to reduce the number of individuals/families on the waitlist.

•More single-room occupancy, studios and dormitory style units for single adults, specifically for former foster youth, veterans and disabled individuals who may prefer and may be accustomed to living individually.

Projects

•Upgrades to public facilities, such as community centers, homeless facilities, parks and recreation facilities and neighborhood facilities.

•Public improvements, such as street improvements, pedestrian and bikeway improvements, water, sewer and storm drain improvements, and ADA accessibility improvements.

Services

•Affordable housing with on-site social services located near community amenities, parks, transportation facilities, grocery stores and educational and employment centers.

•Transitional housing for individuals and families with children, especially for those who have left homeless shelters, but are on the waitlist for a Housing Choice Voucher.

According to the AI, Madera is a small city with considerable racial and ethnic diversity, and it is becoming increasingly diverse. A large proportion of minority, lower-income and persons with disabilities face particular problems finding decent, affordable housing. Research conducted by Mintier Harnish found five fair housing complaints filed with HUD since 2010. No fair housing complaints were filed with the California Department of Fair Employment and Housing. Residents and stakeholders who participated in the public outreach suggested that Madera residents might be unaware of their fair housing rights. Actions identified as priorities in the AI are as follows:

1. Provide fair housing information on its website as well as links to housing services and resources, fair housing, and consumer information on housing choices.

2. Provide education on fair housing to City staff members who administer and oversee housing programs and code enforcement activities so they can respond to phone calls from the public about fair housing and landlord/tenant issues.

3. Continue to work with local agencies to designate an organization that will act as the lead agency for fair housing issues and formalize a system for processing fair housing complaints in Madera.

4. Work with partner agencies, including fair housing service providers, the Housing Authority, California Rural Legal Assistance, local apartment and realtor associations, and disability rights groups to reach out to landlords and property managers about fair housing issues.

5. Continue to comply with antidiscrimination requirements, including all applicable Federal regulations as demonstrated in the City's application for Community Development Block Grant, HOME, and other Federal funds.

6. Continue to implement policies and programs identified in its Housing Element and implement Zoning Ordinance amendments necessary to further fair housing.

7. Continue to implement the recommended actions in the *City of Madera ADA Self-Evaluation and Transition Plan* to modify its policies, practices and procedures to avoid discrimination against people with disabilities.

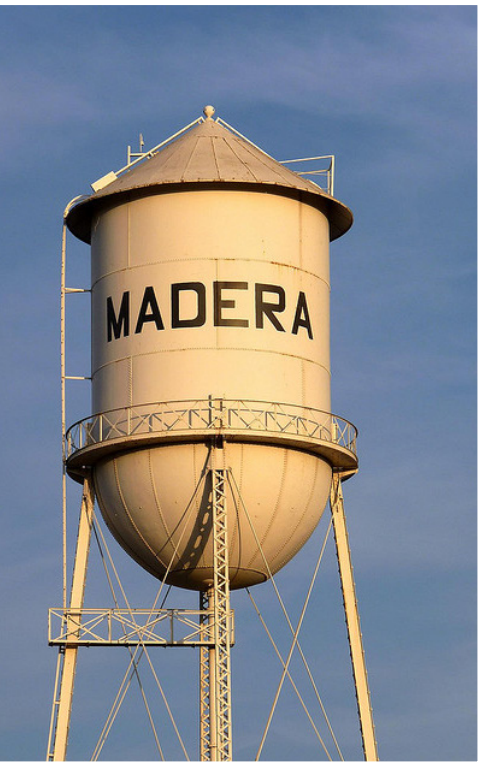
A 30-day public review period begins April 2, 2015. It expires at 5:00 p.m., May 1, 2015. Council will approve the final 2015/2019 Consolidated Plan and AI during its May 6, 2015 meeting.

FINANCIAL IMPACT:

The cost of producing the 2015/2019 Consolidated Plan and updating the AI was included within the CDBG budget for fiscal year 2014/2015, so these activities do not impact the General Fund.

VISION MADERA 2025 ACTION PLAN CONSISTENCY:

This activity is consistent the Vision Plan's Focus Area of a Well-Planned City and to further affordable, quality housing that is accessible to all residents. The 2015/2019 Consolidated Plan and updated AI help to further this focus area.



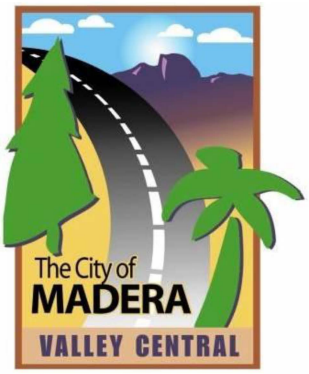


CITY OF MADERA

CONSOLIDATED PLAN, 2015-2019
FISCAL YEAR 2015-2016 ACTION PLAN

PUBLIC REVIEW DRAFT
APRIL 2015

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City of Madera, California

Consolidated Plan

2015-2019

Action Plan

Fiscal Year 2015-2016

Public Review Draft
April 2015

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Table of Contents

Executive Summary **5**
ES-05 Executive Summary 5

The Process **9**
PR-05 Lead & Responsible Agencies 9
PR-10 Consultation 10
PR-15 Citizen Participation 25

Needs Assessment **39**
NA-05 Overview 39
NA-10 Housing Needs Assessment 42
NA-15 Disproportionately Greater Need: Housing Problems 52
NA-20 Disproportionately Greater Need: Severe Housing Problems 56
NA-25 Disproportionately Greater Need: Housing Cost Burdens 60
NA-30 Disproportionately Greater Need: Discussion 62
NA-35 Public Housing 64
NA-40 Homeless Needs Assessment 70
NA-45 Non-Homeless Special Needs Assessment 75
NA-50 Non-Housing Community Development Needs 85

Housing Market Analysis **88**
MA-05 Overview 88
MA-10 Number of Housing Units 90
MA-15 Housing Market Analysis: Cost of Housing 94
MA-20 Housing Market Analysis: Condition of Housing 100
MA-25 Public and Assisted Housing 104
MA-30 Homeless Facilities and Services 108
MA-35 Special Needs Facilities and Services 112
MA-40 Barriers to Affordable Housing 114
MA-45 Non-Housing Community Development Assets 115
MA-50 Needs and Market Analysis Discussion 123

Strategic Plan **128**
SP-05 Overview 128
SP-10 Geographic Priorities 129
SP-25 Priority Needs 130
SP-30 Influence of Market Conditions 135
SP-35 Anticipated Resources 136
SP-40 Institutional Delivery Structure 138
SP-45 Goals Summary 142
SP-50 Public Housing Accessibility and Involvement 148
SP-55 Barriers to affordable housing 149

SP-60 Homelessness Strategy 150
SP-65 Lead based paint Hazards 152
SP-70 Anti-Poverty Strategy 153
SP-80 Monitoring 154

First Year Action Plan (2015/16) 155
AP-15 Expected Resources 155
AP-20 Annual Goals and Objectives 157
AP-35 Projects 161
AP-38 Projects Summary 162
AP-50 Geographic Distribution 163
AP-55 Affordable Housing 164
AP-60 Public Housing 165
AP-65 Homeless and Other Special Needs Activities 166
AP-75 Barriers to affordable housing 168
AP-85 Other Actions 169
AP-90 Program Specific Requirements 171

List of Tables and Figures

Table 1 – Responsible Agencies 9
Table 2 – Agencies, groups, organizations who participated 12
Table 4 – Needs Ratings for the General Questions 29
Table 5 – Needs Ratings by Improvement Category 30
Table 6 – Top Highest Priority Needs in the Five Overall Categories 30
Table 7 – Need Ratings for Specific Housing Improvements 31
Table 8 – Need Ratings for Specific Public Facilities 32
Table 9 – Need Ratings for Specific Infrastructure and Neighborhood Improvements 33
Table 10 – Need Ratings for Specific Public Service Improvements 34
Table 11 – Need Ratings for Specific Economic Development Areas 35
Table 12 – Citizen Participation Outreach 37
Table 13 - Housing Needs Assessment Demographics 42
Table 14 - Total Households Table 43
Table 15 - Housing Problems Table 44
Table 16 – Housing Problems 2 (Severe) 45
Table 17* – Cost Burden > 30 percent 46
Table 18* – Cost Burden > 50 percent 47
Table 19 – Crowding Information 48
Table 20 - Disproportionally Greater Need 0 - 30% AMI 52
Table 21 - Disproportionally Greater Need 30 - 50% AMI 53
Table 22 - Disproportionally Greater Need 50 - 80% AMI 53
Table 23 - Disproportionally Greater Need 80 - 100% AMI 54
Table 24 – Severe Housing Problems 0 - 30% AMI 56
Table 25 – Severe Housing Problems 30 - 50% AMI 57
Table 26 – Severe Housing Problems 50 - 80% AMI 57
Table 27 – Severe Housing Problems 80 - 100% AMI 58
Table 28* – Greater Need: Housing Cost Burdens 60
Figure 1: Disproportionately Greater Need: Housing Cost Burdens 61
Figure 2: Concentration of Race and Ethnic Minorities 63
Table 29 - Public Housing by Program Type 64
Table 30 – Characteristics of Public Housing Residents by Program Type 66
Table 31 – Race of Public Housing Residents by Program Type 67
Table 32 – Ethnicity of Public Housing Residents by Program Type 68
Table 33*– Homeless Needs Table (City of Madera) 71
Table 34 – Homeless Count Totals 72
Table 35 – Homeless Needs Table* 73
Table 36 – Non-Institutionalized Disabled Population 79
Table 37 – Disabled Employment Status (Ages 18-64) 80
Table 38 – Housing Stock by Type and Vacancy 90
Table 39 – Residential Properties by Unit Number 91
Table 40 – Unit Size by Tenure 91

Table 41 – Publicly-assisted Housing Developments....92
Table 42 - Cost of Housing....94
Table 43 - Rent Paid....94
Table 44 - Housing Affordability....95
Table 45 – Monthly Rent (2014)....95
Table 46 - Ability to Pay....97
Table 47 - Condition of Units....100
Table 48 – Year Unit Built....100
Table 49 – Risk of Lead-Based Paint....101
Table 50 - Vacant Units....102
Table 51 – Total Number of Units by Program Type....104
Table 52 - Public Housing Condition....106
Table 53 - Facilities and Housing Targeted to Homeless Households....108
Table 54– Housing Inventory Count Report....111
Table 55 – Licensed Community Care Facilities....113
Table 56 - Business Activity....115
Table 57 - Labor Force....116
Table 58 - Occupations by Sector....116
Table 59 - Travel Time....116
Table 60 - Educational Attainment by Employment Status....117
Table 61 - Educational Attainment by Age....117
Table 62 – Median Earnings in the Past 12 Months....118
Figure 3: Concentration of Housing Problems....123
Figure 4: Concentration of Cost Burden....124
Figure 5: Concentration of Race and Ethnic Minorities....125
Figure 6: Concentration Low-income Households....126
Table 63 – Priority Needs Summary....130
Table 64 – Influence of Market Conditions....135
Table 65 - Anticipated Resources....136
Table 66 - Institutional Delivery Structure....138
Table 67 - Homeless Prevention Services Summary....139
Table 68 – Goals Summary....142
Table 69 - Expected Resources – Priority Table....156
Table 70 – Goals Summary....157
Table 71 – Project Information....161
Table 72 – Project Summary....162
Table 73 - One Year Goals for Affordable Housing by Support Requirement....164
Table 74 - One Year Goals for Affordable Housing by Support Type....164

Executive Summary

ES-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Consolidated Plan serves as a comprehensive planning document for the City of Madera to use to identify the overall needs for affordable and supportive housing and community and economic development, and outlines a strategy to address these needs. The City of Madera is an entitlement jurisdiction that receives Community Development Block Grant (CDBG) funds directly from the U.S. Department of Housing and Urban Development (HUD). The Consolidated Plan is required by HUD in order for the City to continue to receive CDBG funds. The Grants Division of the City of Madera Administrative Service Department is designated by the Madera City Council as the single point of contact and lead agency for the administration of the CDBG program.

The Consolidated Plan embodies and reflects three overall goals, which relate to the major commitments and priorities of HUD, including:

- Provide decent affordable housing for low-income and homeless persons and increase the supply of supportive housing to enable persons with special needs to live with dignity.
- Provide a suitable living environment by improving the safety and livability of neighborhoods.
- Expand economic opportunities by creating jobs accessible to low-income persons and empowering low-income persons to achieve self-sufficiency.

The City of Madera prepared this Consolidated Plan for fiscal years 2015 through 2019 using the eConPlanning Suite system developed by HUD. The Consolidated Plan consists of five sections:

- Executive Summary (ES)
- The Process (PR)
- Needs Assessment (NA)
- Market Analysis (MA)
- Strategic Plan (SP)

Additionally a companion document to this Consolidated Plan is the Analysis of Impediments to Fair Housing (AI). The AI contains detailed data and analysis regarding demographics, housing market conditions, and fair housing issues in the city of Madera.

2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

The Needs Assessment identified several types of programs, projects, and services that are needed in the community, including the following:

- Affordable housing, especially with units targeted to extremely low-income and very low-income households;
- Affordable housing with on-site social services and located near community amenities, such as parks, transportation facilities, grocery stores, and educational and employment centers. This is especially important for special needs populations;
- Transitional housing for individuals and families with children, especially for those who have left homeless shelters, but are on the waitlist for a Housing Choice Voucher;
- More Housing Choice Vouchers in an effort to reduce the number of individuals/families on the waitlist;
- More single-room occupancy, studios, and dormitory style units for single adults, specifically for former foster youth, veterans, and disabled individuals who may prefer and may be accustomed to living individually;
- Upgrades to public facilities, such as community centers; homeless facilities; parks and recreation facilities; and neighborhood facilities; and
- Public improvements, such as street improvements; pedestrian and bikeway improvements; water, sewer, and storm drain improvements; and ADA accessibility improvements.

The city of Madera has extensive housing and community development needs. CDBG funds alone are not adequate to address the needs identified during the public outreach process and summarized in the Needs Assessment of this Consolidated Plan. Recognizing the national objectives of the CDBG program and specific program regulations, the City intends to use CDBG funds to coordinate programs, services, and projects to create a decent and suitable living environment to benefit low- and moderate-income households as well as individuals with special needs.

3. Evaluation of past performance

The City reports on its progress towards goals set in the Consolidated Plan and Annual Action Plans in the Consolidated Annual Performance and Evaluation Report (CAPER). The City reported for every year of the 2010-2015 Consolidated Plan. The City and its residents were greatly impacted by the economic downturn and high rates of foreclosure. Yet, the City continued to make progress towards the cumulative housing and community development goals set in the years 2010-2015.

The City's CDBG activities throughout the past five years included funding for several programs and services, some of which included: funding for youth programs to provide development and leadership skills; funding for facility improvements, such as the senior center, the Sunrise Rotary Park, Centennial Pool, and ADA accessibility; funding for the Madera County Workforce Investment Corporation; and funding for neighborhood revitalization efforts, such as graffiti abatement and code enforcement.

The City also continued to fund several housing programs. In collaboration with the County of Madera, the City administered the Neighborhood Stabilization Program 3 (NSP3). NSP3 is limited to the HUD target area, which is the Parkwood subdivision area in Madera. NSP3 provides loans in the form of zero interest deferred payment, silent second loans as gap financing toward the purchase price and closing costs of affordable housing units. The City's Owner-Occupied Rehabilitation Program, funded by HOME funds, provided both zero-interest loans and grants to low-income families whose homes are in need of health and safety repairs. The City of Madera also promotes homeownership among first-time low-income homebuyers through a down payment assistance program. The program is also funded using HOME and CalHOME funds. Since the 2010/2011 program year, the City has assisted about 30 households through these programs.

Additionally, the City provided HOME funds to two publicly-assisted housing projects located in the city of Madera: Madera Family Apartments, which provides 39 affordable units, and Arborpoint Apartments, which provides 64 affordable units.

4. Summary of citizen participation process and consultation process

The City conducted an extensive community outreach program during the process of developing the Consolidated Plan. Specifically, the public consultation process included the following components:

Consultation with Public and Nonprofit Agencies

In preparing the Consolidated Plan, the City consulted with a variety of agencies, including local and regional service providers, the Housing Authority, business groups, nonprofits, and many others. The City also attended meetings and spoke with local housing and homeless service providers to gain additional input. The goal of the consultation process was to gather data, inform the community, and determine priority needs of Madera residents in order to develop the priorities and strategies contained within this five-year plan.

Focus Groups

On December 18, 2014, the City held two Focus Group Meetings, one with service providers and the other with real estate development professionals. The City held the Focus Group Meetings at City Hall located at 205 West 4th Street in Madera. The City publicized the Focus Group Meetings using email announcements, the City's Facebook page, the Madera Tribune's Community Calendar, phone calls, and flyers (in both English and Spanish) posted throughout the City Administration Building. Approximately 20 people attended the focus group discussions.

Community Forum

On January 20, 2015, the City held a Community Forum to provide an introduction to the City's five-year Consolidated Plan and the Federal CDBG program, and to solicit input from residents and workers on the major issues affecting the community. The City held the Community Forum at the Frank Bergon Senior Center located at 238 South D Street in Madera. The City publicized the Community Forum using email announcements, the City's Facebook page, phone calls, and flyers (in both English and Spanish) posted throughout City Hall, the Madera County Library, and the Housing Authority of the City of Madera. In addition the City announced the forum in the Madera Tribune, the local newspaper several weeks leading up to the forum date. A total of 20 individuals participated in the Community Forum.

Community Needs Survey

The City conducted a Community Needs Survey to solicit input from residents and workers. The survey informed respondents that the City was updating the Consolidated Plan for Federal CDBG funds that primarily serve low- to moderate-income residents. The survey polled respondents about the level of need in the city for various types of improvements that can potentially be addressed by the use of CDBG funds, including: housing, public facilities and services, infrastructure, and economic development improvements. The City collected 187 survey responses, including surveys collected electronically and on paper. Of the 187 surveys, 109 individuals responded to the survey in English and 78 individuals responded in Spanish.

Public Hearings

The Consolidated Plan was made available for public review from April 2, 2015 to May 1, 2015. The City held two public hearings in the City Hall Council Chambers, 205 West 4th Street in Madera on April 1 and May 6, 2015 at 6:00 p.m. The City published the notice for the public hearings in the Madera Tribune.

5. Summary of public comments

Feedback received through outreach efforts, such as meetings and committees, nonprofits, or client interviews, is incorporated in The Process and Needs Assessment sections, and the Market Analysis, and addressed in the Analysis of Impediments to Fair Housing document.

Placeholder for comments received at public hearings.

6. Summary of comments or views not accepted and the reasons for not accepting them

To date, the City has not received any public comments that were not accepted. The City attempted to incorporate the feedback received throughout the Consolidated Plan outreach efforts in the Plan.

Placeholder for additional comments received at public hearings.

The Process

PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The City of Madera Administrative Services Department is the lead agency for the administration of the Community Development Block Grant (CDBG) grant program.

Table 1 – Responsible Agencies

Agency Role	Name	Department/Agency
Lead Agency, CDBG Grant Administration	City of Madera, California	Grant Administration

Narrative

The City of Madera Grant Administration Department is the Lead Agency for administration of the U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant program. The Grant Administration Department is also responsible for the preparation of the Consolidated Plan, Annual Action Plans, and Consolidated Annual Performance Evaluation Reports (CAPER).

Consolidated Plan Public Contact Information

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PR-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

Overview

In preparing the Consolidated Plan, the City consulted with a variety of agencies, including local and regional service providers, the Housing Authority, business groups, and many others. The City also attended meetings and spoke with local housing and homeless service providers to gain additional input. The goal of the consultation process was to gather data, inform the community, and determine priority needs of Madera residents in order to further develop the priorities and strategies contained within this five-year plan.

The City of Madera, with assistance from Mintier Harnish Planning Consultants, facilitated a comprehensive outreach effort to enhance coordination and discuss new approaches and efficiencies with public and assisted housing providers; health, mental health, and service agencies; and other representative stakeholders that use funding for eligible activities, projects, and programs.

The outreach and consultation strategies of the City included the formation of community outreach partnerships with housing, service, and mental health providers, workforce developers, community advocates, the real estate community, and others. The partners alerted their clients and program beneficiaries that an important planning process was being undertaken and encouraged active participation by beneficiaries in order to create a plan that reflected the needs of the community. The City also reached out to community business leaders, including those of the real estate development profession, as well as public agencies and departments of both the City and County of Madera. This was done in an effort to spread the word about the Consolidated Plan process, the Community Needs Survey, the Community Forum, and the Focus Group Meetings. For a detailed discussion on Citizen Participation, see section PR-15: Citizen Participation, below.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

The Fresno-Madera Continuum of Care (FMCoC) provides comprehensive homeless and housing services to individuals in both the Fresno and Madera regions. FMCoC assists homeless persons make the transition from homelessness to independent or supportive permanent housing. FMCoC provides access to education, health and mental health services, employment training, and life skills development. In 2014 FMCoC is comprised of 18 members from a broad spectrum, including: service providers, government agencies, and community coalitions.

HUD requires all Continuums of Care to produce a statistically reliable, unduplicated count of homeless persons in sheltered and unsheltered locations within their geographic region at a one-day point-in-time (PIT) count. The FMCoC 2014 PIT count took place on the night of January 27, 2014, and the morning of January 28, 2014. Soon after the PIT count, FMCoC released a report that outlined the number and characteristics of the homeless persons in the Fresno and Madera regions counted on that night. The City used this report to draft parts of this Plan.

The City consulted FMCoC on information relating to homelessness. FMCoC and the City exchanged e-mails and phone calls to gain input on the issues surrounding homelessness and the facilities and services serving the homeless. The City and the City's Consultant, Mintier Harnish, also participated in a meeting with the Madera County Homeless Coalition. The City gathered feedback from the homeless service providers, on homeless needs and services in Madera. The City also invited the groups participating in the meeting to attend the Focus Group Meetings. Several members of the Homeless Coalition did attend the Focus Group Meetings to provide further information on homeless needs and issues.

Additionally, every year in March FMCoC holds a special planning meeting to set goals for the following year. FMCoC will hold its annual planning meeting on March 12, 2015. The City plans to work with FMCoC to coordinate efforts to solve the housing and homeless issues in Madera.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

Neither the City nor the County of Madera receives ESG grant funds. The Fresno Housing Authority serves as the local administrator and lead of HMIS. HMIS policies and procedures are developed by Fresno Housing Authority HMIS staff in accordance with HUD guidelines and are reviewed by a HMIS committee comprised of HMIS FMCoC users and approved by the FMCoC Board.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

In October 2014 the City of Madera contracted with Mintier Harnish Planning Consultants for the development and preparation of the Consolidated Plan for fiscal years 2015-2019. With the assistance of the Consultants, the City launched an in-depth and collaborative effort to consult with City officials, City departments, community stakeholders, and beneficiaries of the entitlement program to inform and develop the priorities and strategies contained within this five-year plan. Below is a list of all agencies and organization contacted during the consultation process.

Table 2 – Agencies, groups, organizations who participated

Agency/Group/ Organization	Agency/Group/ Organization Type	What section of the Plan was addressed by Consultation?	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?
Basila Construction	Housing	Housing Needs Assessment; Market Analysis; Non-Homeless Special Needs; Non-housing Community Development Strategy	Contacted via email and phone and asked to attend and distribute information about the Community Forum and Focus Group Meetings.
Building Industry Association	Housing	Housing Needs Assessment; Market Analysis; Non-Homeless Special Needs; Non-housing Community Development Strategy	Contacted via email and phone and asked to attend and distribute information about the Community Forum and Focus Group Meetings. Representative(s) attended Focus Group Meeting and provided input to help prioritize the needs of the city.
California Rural Legal Assistance	Services - Fair Housing; Other - Legal/advocacy	Non-Homeless Special Needs; Non-housing Community Development Strategy	Contacted via email and phone and asked to attend and distribute information about the Community Forum and Focus Group Meetings. The City interviewed a representative via phone about fair housing issues.

Table 2 – Agencies, groups, organizations who participated

Agency/Group/ Organization	Agency/Group/ Organization Type	What section of the Plan was addressed by Consultation?	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?
City of Madera, Parks and Community Services Department, Senior Services Division	Services - Elderly Persons; Other government - Local	Housing Needs Assessment; Non-Homeless Special Needs; Market Analysis	Contacted via email and phone, and asked to provide information on senior services and the general needs of seniors; was asked to attend and distribute information on the Community Forum and Focus Group Meetings.
City of Madera, Neighborhood Revitalization Department	Other government - Local	Market Analysis	Contacted via email and phone and asked to provide information on vacant and REO properties and strategies the City has to address vacant and abandoned properties.
Clearview Outreach of Madera	Other: Religious Organization	Non-Homeless Special Needs; Non-housing Community Development Strategy	Contacted via email and asked to attend and distribute information about the Community Forum and Focus Group Meetings.
Community Action Partnership of Madera County	Services - homeless	Housing Needs Assessment; Market Analysis; Non-Homeless Special Needs; Non-housing Community Development Strategy	Contacted via email and asked to attend and distribute information about the Community Forum and Focus Group Meetings. The City also asked the organization to help distribute the survey to its mailing list and beneficiaries for input on the development of the plan. Representative(s) attended the Community Forum and the Focus Group Meeting and provided input to help prioritize the needs of the city.

Table 2 – Agencies, groups, organizations who participated

Agency/Group/ Organization	Agency/Group/ Organization Type	What section of the Plan was addressed by Consultation?	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?
County of Madera, Behavioral Health Services	Housing; Services - Health; Health Agency; Other government - County	Housing Needs Assessment; Non-Homeless Special Needs	Contacted via email and phone asked to provide information on the Permanent Supportive Housing program for disabled individuals they administer in partnership with the Housing Authority. The City also asked them to attend and distribute information about the Community Forum, the Focus Group Meetings and the survey. Representative(s) from the County attended the Focus Group Meetings and provided input to help prioritize the needs of the city.
County of Madera, Department of Public Health	Services - Health; Health Agency; Other government - County	HOPWA Strategy Non-Homeless Special Needs	Contacted via email and asked to provide information on the number of HOPWA participants as well as general information on the needs of HOPWA participants and for people with HIV/AIDS in terms of facilities and services. The City also asked them to attend and distribute information about the Community Forum and Focus Group Meetings. Representative(s) from the County attended the Focus Group Meetings and provided input to help prioritize the needs of the city.

Table 2 – Agencies, groups, organizations who participated

Agency/Group/ Organization	Agency/Group/ Organization Type	What section of the Plan was addressed by Consultation?	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?
Darrin M. Camarena Health Center	Services - Health	Non-Homeless Special Needs; Non-housing Community Development Strategy	Contacted via email and phone and asked to attend and distribute information about the Community Forum and Focus Group Meetings.
DMP Homes	Services - Housing	Housing Needs Assessment; Market Analysis; Non-Homeless Special Needs; Non-housing Community Development Strategy	Contacted via email and asked to attend and distribute information about the Community Forum and Focus Group Meetings.
Don Floyd and Associates	Services - Housing	Housing Needs Assessment; Market Analysis; Non-Homeless Special Needs; Non-housing Community Development Strategy	Contacted via email and asked to attend and distribute information about the Community Forum and Focus Group Meetings.
Fair Housing Council of Central California	Services - Fair Housing; Regional Organization	Non-Homeless Special Needs; Non-housing Community Development Strategy	Contacted via email and asked to attend and distribute information about the Community Forum and Focus Group Meetings. The City interviewed a representative via phone about fair housing issues.
First 5 Madera	Services - Children; Child Welfare Agency; Regional Organization	Non-Homeless Special Needs; Non-housing Community Development Strategy	Contacted via email and asked to attend and distribute information about the Community Forum and Focus Group Meetings.
Frank A. Bergon Senior Center	Services - Elderly	Needs Assessment; Non-Homeless Special Needs	Contacted via email and asked to attend and distribute information about the Community Forum and Focus Group Meetings. The City also inquired about senior services, programs, and meals offered at the Center.

Table 2 – Agencies, groups, organizations who participated

Agency/Group/ Organization	Agency/Group/ Organization Type	What section of the Plan was addressed by Consultation?	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?
Fresno Housing Authority	Housing; PHA; Services - Homeless	Housing Needs Assessment; Market Analysis; Homeless Needs - Chronically homeless; Homeless Needs - Families with Children; Homeless Needs - Veterans; Homeless Needs - Unaccompanied Youth	Contacted via email and phone and asked about the administration of the HMIS system and for homeless data specific to the city of Madera.
Heartland Opportunity Center	Services - Employment; Regional Organization	Non-Homeless Special Needs; Non-housing Community Development Strategy	Contacted via email and phone and asked to attend and distribute information about the Community Forum and Focus Group Meetings.
Hope House, Turning Point	Services - Persons with Disabilities; Services - Employment; Regional Organization	Non-Homeless Special Needs; Non-housing Community Development Strategy	Contacted via email and asked to attend and distribute information about the Community Forum and Focus Group Meetings. Representative(s) attended the Focus Group Meetings and provided input to help prioritize the needs of the city.
Horizon Enterprises	Services - Housing	Housing Needs Assessment; Market Analysis; Non-Homeless Special Needs; Non-housing Community Development Strategy	Contacted via email and asked to attend and distribute information about the Community Forum and Focus Group Meetings.

Table 2 – Agencies, groups, organizations who participated

Agency/Group/ Organization	Agency/Group/ Organization Type	What section of the Plan was addressed by Consultation?	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?
Housing Authority of the City of Madera	Housing; PHA; Services - Homeless	Housing Needs Assessment; Market Analysis; Public Housing Needs; Homeless Needs - Chronically homeless; Homeless Needs - Families with Children; Homeless Needs - Veterans; Homeless Needs - Unaccompanied Youth; Homeless Strategy; Public Housing rehabilitation strategy	Contacted via email and phone, asked to provide information on the number of public housing units, and housing choice vouchers available to residents in the city of Madera, as well as characteristics of residents and applicants. In addition, the City asked the Housing Authority about public housing conditions, waitlist of public housing units and Housing Choice Vouchers. Also, the city inquired about plans to address deficiencies at public housing sites. The City also asked them to attend and distribute information about the Community Forum and Focus Group Meetings. Representative(s) attended the Focus Group Meetings and provided input to help prioritize the needs of the city.

Table 2 – Agencies, groups, organizations who participated

Agency/Group/ Organization	Agency/Group/ Organization Type	What section of the Plan was addressed by Consultation?	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?
Madera Association of Realtors (also known as the Madera County Board of Realtors)	Housing; Business Leaders	Housing Needs Assessment; Market Analysis	Contacted via e-mail and phone and asked to provide information on how affordability is likely to change in the city, specifically changes in renter and owner markets post-recession. The city also asked the organization to help distribute the survey to its mailing list for input on the development the Plan as well as asked them to attend and distribute information about the Community Forum and Focus Group Meetings. Representative(s) attended the Focus Group Meetings and provided input to help prioritize the needs of the city.
Madera Chamber of Commerce	Business Leaders	Non-Homeless Special Needs; Non-housing Community Development Strategy	Contacted via email and phone and asked to attend and distribute information about the Community Forum and Focus Group Meetings.
Madera County AspiraNet	Services - Children; Child Welfare Agency; Regional Organization; Other: Family Welfare Agency	Non-Homeless Special Needs; Non-housing Community Development Strategy	Contacted via email and asked to attend and distribute information about the Community Forum and Focus Group Meetings. Representative(s) attended the Focus Group Meetings and provided input to help prioritize the needs of the city.

Table 2 – Agencies, groups, organizations who participated

Agency/Group/ Organization	Agency/Group/ Organization Type	What section of the Plan was addressed by Consultation?	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?
Madera County Economic Development Corporation	Business Leaders	Market Analysis	Consulted on the skills and educational level of the local workforce; and how those two correspond to the employment opportunities in the city. Additionally, the City inquired them about local initiatives that relate to employment and economic development in the city. The city also asked them to attend and distribute information about the Community Forum and Focus Group Meetings.
Madera County Farm Bureau	Regional Organization; Business Leaders	Non-Homeless Special Needs; Non-housing Community Development Strategy	Contacted via email and phone and asked to attend and distribute information about the Community Forum and Focus Group Meetings.
Madera County Office of Migrant Education	Services - Education; Other government- County	Non-Homeless Special Needs; Non-housing Community Development Strategy	Contacted via email and phone and asked to attend and distribute information about the Community Forum and Focus Group Meetings. Representative(s) from the County attended the Focus Group Meetings and provided input to help prioritize the needs of the city.
Madera County Sheriff's Office	Other government - County	Non-Homeless Special Needs; Non-housing Community Development Strategy	Contacted via email and asked to attend and distribute information about the Community Forum and Focus Group Meetings.

Table 2 – Agencies, groups, organizations who participated

Agency/Group/ Organization	Agency/Group/ Organization Type	What section of the Plan was addressed by Consultation?	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?
Madera County, Department of Social Services	Other government - County	Non-Homeless Special Needs; Non-housing Community Development Strategy	Contacted via email and asked to attend and distribute information about the Community Forum and Focus Group Meetings.
Madera County, Office of Education	Services - Education; Other government- County	Non-Homeless Special Needs; Non-housing Community Development Strategy	Contacted via email and asked to attend and distribute information about the Community Forum and Focus Group Meetings.
Madera Custom Builders	Services - Housing	Housing Needs Assessment; Market Analysis; Non-Homeless Special Needs; Non-housing Community Development Strategy	Contacted via email and asked to attend and distribute information about the Community Forum and Focus Group Meetings.
Madera County Food Bank	Regional Organization	Non-Homeless Special Needs; Non-housing Community Development Strategy	Contacted via email and asked to attend and distribute information about the Community Forum and Focus Group Meetings.
Madera Hispanic Chamber of Commerce	Business Leaders	Market Analysis	Contacted via email and asked to attend and distribute information about the Community Forum and Focus Group Meetings.
Madera Realty LF Mortgage Group	Services - Housing	Housing Needs Assessment; Market Analysis; Non-Homeless Special Needs; Non-housing Community Development Strategy	Contacted via email and asked to attend and distribute information about the Community Forum and Focus Group Meetings.
Madera Rescue Mission	Services - Homeless	Needs Assessment; Non-Homeless Special Needs; Non-housing Community Development Strategy	Contacted via email and phone and asked to attend and distribute information about the Community Forum and Focus Group Meetings.

Table 2 – Agencies, groups, organizations who participated

Agency/Group/ Organization	Agency/Group/ Organization Type	What section of the Plan was addressed by Consultation?	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?
Madera Unified School District	Other government - Local	Non-Homeless Special Needs; Non-housing Community Development Strategy	Contacted via email and asked to attend and distribute information about the Community Forum and Focus Group Meetings. Representative(s) attended the Focus Group Meetings and provided input to help prioritize the needs of the city.
Nora and Associates	Services - Housing	Housing Needs Assessment; Market Analysis; Non-Homeless Special Needs; Non-housing Community Development Strategy	Contacted via email and phone and asked to attend and distribute information about the Community Forum and Focus Group Meetings.
Office of Supervisor Max Rodriguez, District 4, Madera County	Civic Leaders	Non-Homeless Special Needs; Non-housing Community Development Strategy	Contacted via email and asked to attend and distribute information about the Community Forum and Focus Group Meetings.
Pan-American Community Center	Services - Elderly	Needs Assessment; Non-Homeless Special Needs	Contacted via phone and asked about their senior services and programs, including the senior meal program.
Planned Parenthood of Madera County	Services - Health	Non-Homeless Special Needs; Non-housing Community Development Strategy	Contacted via email and asked to attend and distribute information about the Community Forum and Focus Group Meetings.

Table 2 – Agencies, groups, organizations who participated

Agency/Group/ Organization	Agency/Group/ Organization Type	What section of the Plan was addressed by Consultation?	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?
Resources for Independent Living, Central Valley	Housing Services - Persons with Disabilities; Regional Organization	Housing Needs Assessment; Non-Homeless Special Needs; Market Analysis	Contacted via email and phone and asked to provide information on specific housing programs they administer. The City also asked them to help distribute the survey to its mailing list for input on the development of the Plan and also asked them to attend and distribute information about the Community Forum and Focus Group Meetings. Representative(s) attended the Focus Group Meetings and provided input to help prioritize the needs of the city.
RM Covington Homes	Services - Housing	Housing Needs Assessment; Market Analysis; Non-Homeless Special Needs; Non-housing Community Development Strategy	Contacted via email and asked to attend and distribute information about the Community Forum and Focus Group Meetings.
Self-Help Enterprises	Housing	Non-Homeless Special Needs; Non-housing Community Development Strategy	Contacted via email and phone and asked to attend and distribute information about the Community Forum and Focus Group Meetings.
Shunammite Place	Housing; Services - Homeless	Non-Homeless Special Needs; Non-housing Community Development Strategy	Contacted via email and asked to attend and distribute information about the Community Forum and Focus Group Meetings. Representative(s) attended the Focus Group Meetings and provided input to help prioritize the needs of the city.

Table 2 – Agencies, groups, organizations who participated

Agency/Group/ Organization	Agency/Group/ Organization Type	What section of the Plan was addressed by Consultation?	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?
U.S. Department of Housing and Urban Development, San Francisco Regional Field Office	Other government - Federal	Housing Needs Assessment; Market Analysis; Other: Consolidated Plan	The City contacted HUD Office via email and phone and discussed the Plan's goals and objectives in general terms.
University of California Cooperative Extension	Services - Education	Non-Homeless Special Needs; Non-housing Community Development Strategy	Contacted via email and asked to attend and distribute information about the Community Forum and Focus Group Meetings.
Madera County Workforce Investment Corporation	Services - Employment; Regional Organization	Non-Homeless Special Needs; Market Analysis	Contacted via email and phone and asked to provide information on recent workforce investment initiatives in Madera. The City asked them to help distribute the survey to its mailing list for input on the development of the Plan and also asked them to attend and distribute information about the Community Forum and Focus Group Meetings. Representative(s) attended the Focus Group Meetings and provided input to help prioritize the needs of the city.
ZABE Mortgage Group	Services - Housing	Housing Needs Assessment; Market Analysis; Non-Homeless Special Needs; Non-housing Community Development Strategy	Contacted via email and phone and asked to attend and distribute information about the Community Forum and Focus Group Meetings.

Identify any Agency Types not consulted and provide rationale for not consulting

The City consulted a variety of agencies serving Madera residents and the region. No agency types were specifically left out of the consultation process.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Table 3 – Other local / regional / federal planning efforts

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Fresno-Madera Continuum of Care 10-year plan	Fresno-Madera Continuum of Care	Coordinating homelessness services with CoC priorities
City of Madera General Plan	City of Madera	The goals of the Strategic Plan were developed to be consistent with the City of Madera General Plan
5-year Plan and Annual Plan	Housing Authority of the City of Madera	The goals of the Strategic Plan were developed with consideration of the Housing Authority's 5-year Plan and Annual Action Plan

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(l))

The City of Madera will continue its collaborative efforts and partnerships, as described throughout this report. Collaborative efforts consist of coordinating between public and private health, housing and social service agencies such as:

- the Housing Authority of the City of Madera
- the Successor Agency to the Former Madera Redevelopment Agency
- Madera County Economic Development Commission
- Madera County Workforce Investment Corporation
- Madera County Social Services and Behavioral Health

PR-15 Citizen Participation

1. Summary of citizen participation process/Efforts made to broaden citizen participation. Summarize citizen participation process and how it impacted goal-setting.

Focus Groups

On December 18, 2014, the City held two Focus Group Meetings, one with service providers and the other with real estate development professionals. The City held the Focus Group Meetings at City Hall located at 205 West 4th Street, Madera, California from 10 am to noon and the other from 2 pm to 4 pm. The City geared the discussion with service providers towards organizations that provide affordable housing; services to low-income households, including homeless services and housing counseling; and organizations that provide services to special needs groups, such as farmworkers, seniors, the disabled, and youth. The City geared the discussion with real estate development professionals towards individuals in the real estate sector, including for profit and non-profit developers. These discussions introduced the groups to the Consolidated Plan, the process for the new Plan, and solicited input from the two groups on the level of need for various types of housing, community, and economic development improvements.

The Focus Group Meetings began with introductions and a presentation of the project. The presentation outlined the Consolidated Plan and the importance of public participation during the planning process. The City asked the focus group participants about the most significant housing, economic, and community needs and issues affecting Madera residents and businesses and how these needs changed in the past five years. Additionally, the City asked participants about issues of housing discrimination in the city and if barriers to fair housing choice exist, as well as if any government constraints exist that discourage housing development.

The City publicized the Focus Group Meetings using email announcements, the City's Facebook page, the Madera Tribune's Community Calendar, phone calls, and flyers (in both English and Spanish) posted throughout the City Administration Building. Approximately 20 people attended the focus group discussions held at City Hall located at 205 West 4th Street, Madera California from 10 am to noon and the other from 2 pm to 4 pm.

Participants identified the following major needs in the community:

- More extremely low-income and very low-income units;
- More single-room occupancy, studios, and dormitory style units for single adults, specifically for former foster youth, veterans, and disabled individuals who may prefer and may be accustomed to living individually;
- More transitional housing options for individuals who have left homeless shelters but are on the waitlist for a Housing Choice Voucher;

- More homeless shelters for men, especially returning Veterans;
- More transitional housing for single men;
- Social services to be provided on-site at affordable housing facilities; and
- More Housing Choice Vouchers in an effort to reduce the number of individuals/families on the waitlist.
- More job specific training programs, specifically machinist, mechanics and welders.
- The need to educate residents about fair housing
- The need to better connect social programs and educational services with students and families at the school district
- The need for more public improvements: sidewalks, roads, public art

Community Forum

On January 20, 2015, the City held a Community Forum to provide an introduction to the City's five-year Consolidated Plan and the Federal CDBG program, and to solicit input from residents and workers in the city on the level of need for various types of improvements and the major issues affecting the community. A total of 20 individuals participated in the Community Forum and provided input on what they considered to be the top community issues affecting Madera and provided feedback on what they considered to be the housing, economic, and community development priorities in the city.

The City held the Community Forum at the Frank Bergon Senior Center located at 238 South D Street, Madera California from 5:30 pm to 7:30 pm.

The City publicized the Community Forum using email announcements, the City's Facebook page, phone calls, and flyers (in both English and Spanish) posted throughout City Hall, the Madera County Library and the Housing Authority of the City of Madera. In addition the City announced the forum in the Madera Tribune, the local newspaper several weeks leading up to the forum date.

The forum engaged the community through an introductory presentation on the Consolidated Plan, how it functions, and its applicability and impact to Madera. The City followed the presentation with a series of facilitated breakout groups where participants discussed community issues. Participants communicated in an open-ended dialogue, ranked the issues discussed, and offered suggestions on solutions to the issues they selected. The City did this in an effort to understand the various problems affecting local residents and workers and how the Consolidated Plan can potentially address them. The interactive format of the forums solicited strong participation, wherein all attendees were provided the opportunity to participate in the conversation. The City provided Spanish translation services, and one of the breakout group discussions was conducted in Spanish.

The top three issues identified by the first breakout group include:

1. Need more advocates to support the development of permanent supportive housing for the homeless.

2. Need more affordable housing for re-entry populations, including: former foster youth leaving foster care, Veterans, Prop 47 released individuals, mental health patients.

3. Need more housing options for single individuals.

Solutions to the issues above:

1. Need more advocates to support the development of permanent supportive housing for the homeless.
    a. More advocates
    b. More funding
    c. Land to determine if single units can be built or leased
    d. HUD matching dollars
2. Need more affordable housing for re-entry populations, including: former foster youth leaving foster care, Veterans, Prop 47 released individuals, mental health patients.
    a. Find land and housing for affordable housing units.
    b. Give preference for housing to re-entry population to ensure they transition instead of falling through the cracks.
    c. Recommendation to obtain donations for furniture for publicly assisted units.
    d. Ensure rules and regulations are in place.
3. Need more housing options for single individuals.
    a. Build more single units using funds from the government.

The top three issues identified by the second breakout group include:

1. Lack of affordable housing units, especially for the lowest income categories.

2. Lack of youth programs and outreach.

3. Lack of knowledge on fair housing issues and the ability to file a complaint.

Solutions to the issues above:

1. Lack of affordable housing units, especially for the lowest income categories
    b. Increase housing inventory by building more units at all levels of income
    c. Reform eligibility requirements to include additional communities (i.e.: Undocumented people who may not be eligible because of President Obama's deferred action plan)
2. Lack of youth programs and outreach
    d. Increase funding for more tutors and staff at the centers

e. Increase funding for centers so they can increase the number of students they can help

3. Lack of knowledge on fair housing issues and the ability to file a complaint
    f. Hold community workshops specifically for fair housing education
    g. Educate the public on what fair housing issues are, then educate them on how to file a complaint
    h. Provide a computer with internet access at a center for people who do not have the internet/computer but may still want to file a fair housing complaint

Community Needs Survey

The City conducted a Community Needs Survey to solicit input from residents and workers in the city of Madera. The survey informed respondents that the City was updating the Consolidated Plan for Federal CDBG funds that primarily serve low- to moderate income residents and areas. The questionnaire polled respondents about the level of need in the city for various types of improvements that can potentially be addressed by the use of CDBG funds, including: housing, community and economic development improvements.

In order to give as many people as possible the opportunity to voice their opinion, the City placed emphasis on making the survey widely available via different means and languages. The survey attempted to gather a large number of responses rather than administering the survey to a controlled, statistically representative pool. Therefore, the survey results should be viewed as an indicator of the opinions of the respondents, but not as representing the opinions of the city population as a group.

The City distributed the survey through a number of channels in order to gather responses from a broad sample. The City distributed the survey to service providers and local stakeholders in order to increase the number of responses. Additionally, the City forwarded the survey to all City and County Departments for them to distribute. The City made the survey available in hard copy format, as well as electronic format via Survey Monkey. The City made the survey available online and offline in both English and Spanish.

Survey Results

The City collected 187 survey responses from early December 2014 to January 23, 2015, including surveys collected electronically and on paper. Of the 187 surveys, 109 individuals responded to the survey in English and 78 individuals responded in Spanish.

The Survey began by asking respondents four general needs questions (see Table 4 for results). Respondents then rated the level of need for 55 specific improvement types divided into five overall areas, including: Housing; Public Facilities; Infrastructure and Neighborhood Improvements; Public Services; and Economic Development. The survey asked respondents to rank the level of need for each service/program under each of the overall areas using the following scale:

0 = No Need
1 = Low Need
2 = Moderate Need
3 = High Need
NA = Do not know

Results for all five overall areas are shown in the tables that follow. The high need (percentage) column translates into the percentage of respondents that identified that program/service as a "high need," earning a score of 3 on the ranking scale. The average rating given to items within these categories provides another indicator of broad priorities.

Need Ratings in General Areas

Table 4 outlines the needs ratings for the general topic areas. Among these categories, the need that received the highest rating was the need to create more jobs available to low-income residents, followed by the need to create more affordable housing for low-income residents. This sends a clear message that respondents believe the needs of low-income residents should be prioritized.

Table 4 – Needs Ratings for the General Questions

Topic	Average Rating	High Need (Percentage)
Create more jobs available to low-income residents	2.78	84.4%
Create more affordable housing for low-income residents	2.68	75.2%
Improve non-profit facilities providing community services (i.e., Senior Centers, Youth Centers, Food Banks)	2.53	60.2%
Improve city facilities providing public services (Police/Fire Stations, Parks, Libraries)	2.31	45.4%

Needs Ratings by Improvement Category

Table 5 outlines the need ratings by improvement categories. As the table shows, Public Services and Housing were the two areas with the highest average rating. This indicates that respondents believe the City should prioritize public service improvements and housing needs.

Table 5 – Needs Ratings by Improvement Category

Topic	Average Rating
Public Services	2.50
Housing	2.48
Public Facilities	2.40
Infrastructure and Neighborhood Improvements	2.39
Economic Development	2.38

Top Highest Priority Needs in All Categories

Table 6 below shows the 10 highest rated need areas in any category. This table also helps identify overall needs more specifically by looking deeper into the needs rating given for all areas in any category.

Table 6 – Top Highest Priority Needs in the Five Overall Categories

Priority Rank	Specific Need	Average Rating	High Need (Percentage)	Need Category
1	Facilities for abused, abandoned, and neglected children	2.69	74.5%	Public Facilities
2	Increase supply of affordable rental housing	2.65	72.2%	Housing
3	Abused, abandoned, and neglected children services	2.63	70.9%	Public Services
4	Street Improvements	2.63	70.2%	Infrastructure & Neighborhood Improvements
5	Permanent housing for the homeless	2.63	69.7%	Housing
6	Employment Training Services	2.63	64.4%	Public Services
7	Homeless Facilities (transitional and emergency shelters)	2.60	74.5%	Public Facilities
8	Youth Services	2.59	64.4%	Public Services
9	Battered and abused spouses services	2.58	67.3%	Public Services
10	Code enforcement in low-income neighborhoods	2.58	64.5%	Housing

Housing

Respondents rated the need for nine different housing-related improvement areas in the city. The three highest priorities in this area were:

- Increase supply of affordable rental housing;
- Permanent housing for the homeless; and,
- Code enforcement in low-income neighborhoods.

Table 7 below shows the average need rating given to each of the housing needs, and the share of respondents who rated each category as a "high need."

Table 7 – Need Ratings for Specific Housing Improvements

Priority Rank	Housing: Specific Need	Average Rating	High Need (Percentage)
1	Increase supply of affordable rental housing	2.65	72.2%
2	Permanent housing for the homeless	2.63	69.7%
3	Code enforcement in low-income neighborhoods	2.58	64.5%
4	Energy efficiency improvements	2.47	57.4%
5	Assistance to help pay for rent	2.44	56.1%
6	Rental housing rehabilitation	2.39	55.8%
7	Fair housing outreach and testing	2.38	49.5%
8	Assistance to purchase housing	2.36	58.3%
9	Owner-occupied housing rehabilitation	2.35	54.7%

Public Facilities

Respondents rated the need for 11 different public facility types. The three highest priorities in this area were:

- Facilities for abused, abandoned, and neglected children;
- Homeless Facilities (transitional and emergency shelters); and,
- Centers for the disabled.

Table 8 below shows the average need rating given to each of the public facility types, and the share of respondents who rated each category as a "high need."

Table 8 – Need Ratings for Specific Public Facilities

Priority Rank	Public Facilities: Specific Need	Average Rating	High Need (Percentage)
1	Facilities for abused, abandoned, and neglected children	2.69	74.5%
2	Homeless Facilities (transitional and emergency shelters)	2.60	74.5%
3	Centers for the disabled	2.51	51.9%
4	Mental health care facilities	2.46	59.8%
5	Youth Centers	2.44	53.9%
6	Parks and recreational facilities	2.39	47.6%
7	Health care facilities	2.38	46.1%
8	Child care centers	2.34	45.6%
9	Senior Center	2.34	35.3%
10	Fire stations	2.22	35.0%
11	Police stations	2.09	30.8%

Infrastructure and Neighborhood Improvements

Respondents rated the need for 12 different infrastructure and neighborhood improvements. The three highest priorities in this area were:

- Street Improvements;
- Lighting Improvements; and,
- Sidewalk Improvements.

Table 9 below shows the average need rating given to each of the infrastructure and neighborhood improvements, and the share of respondents who rated each category as a "high need."

Table 9 – Need Ratings for Specific Infrastructure and Neighborhood Improvements

Priority Rank	Infrastructure and Neighborhood Improvements: Specific Need	Average Rating	High Need (Percentage)
1	Street Improvements	2.63	70.2%
2	Lighting Improvements	2.57	63.8%
3	Sidewalk Improvements	2.55	63.1%
4	Water/sewer improvements	2.54	58.1%
5	Storm water and drainage improvements	2.52	62.1%
6	Playgrounds	2.42	48.5%
7	Acquisition and clearance of vacant lots	2.30	48.1%
8	Landscaping improvements	2.30	42.3%
9	Neighborhood signage	2.26	43.1%
10	Tree Planting	2.26	36.5%
11	ADA accessibility to public facilities	2.24	36.3%
12	Public Art	2.04	29.1%

Public Services

Respondents rated the need for 18 different public service improvements. The three highest priorities in this area were:

- Abused, abandoned, and neglected children services;
- Employment training services; and,
- Youth services.

Table 10 below shows the average need rating given to each of the public service improvements, and the share of respondents who rated each category as a "high need."

Table 10 – Need Ratings for Specific Public Service Improvements

Priority Rank	Public Service Improvements: Specific Need	Average Rating	High Need (Percentage)
1	Abused, abandoned, and neglected children services	2.63	70.9%
2	Employment training services	2.63	64.4%
3	Youth services	2.59	64.4%
4	Battered and abused spouses services	2.58	67.3%
5	Neighborhood cleanups (trash, graffiti)	2.57	60.6%
6	Substance abuse services	2.56	63.1%
7	Crime awareness/prevention services	2.56	56.3%
8	Disability services	2.56	54.8%
9	Homeless services	2.55	67%
10	Mental health services	2.54	63.5%
11	Childcare services	2.50	52.9%
12	Transportation services	2.49	64.4%
13	Senior services	2.49	47.1%
14	Health services	2.45	53.8%
15	Legal services	2.40	51.9%
16	Tenant/landlord counseling services	2.34	50%
17	Services for persons with HIV/AIDS	2.27	42.7%
18	Lead based paint/lead hazard screens	2.24	39.2%

Economic Development

Respondents rated the need for five different economic development areas. The three highest priorities in this area were:

- Financial assistance for low-income individuals to create a small business;
- Store front improvements in low-income neighborhoods; and,
- Financial assistance for low-income residents for business expansion.

Table 11 below shows the average need rating given to each of the economic development areas, and the share of respondents who rated each category as a "high need."

Table 11 – Need Ratings for Specific Economic Development Areas

Priority Rank	Economic Development: Specific Need	Average Rating	High Need (Percentage)
1	Financial assistance for low-income individuals to create a small business	2.45	56.3%
2	Store front improvements in low-income neighborhoods	2.43	59.2%
3	Financial assistance for low-income residents for business expansion	2.40	49.5%
4	Microenterprise assistance for business expansion (5 or fewer employees)	2.38	47.1%
5	Public improvements to commercial/industrial sites	2.22	40.2%

Citizen Participation: Plan Outreach

The City released the Consolidated Plan on April 2, 2015 for a 30-day public review and comment period. The City made the Plan available electronically at www.cityofmadera.org. Additionally, the City distributed hardcopies throughout the city of Madera, including: the Madera County Library, the Housing Authority of the City of Madera and the Community Action Partnership of Madera County. The City sent the electronic version to distribution lists from organizations, agencies, and citizens that attended the Focus Group Meetings or Community Forum, and provided their contact information.

Public Hearings

The City held two public hearings in the City Hall Council Chambers, 205 W. 4th Street, Madera, CA 93637 on April 1 and May 6, 2015 at 6:00 p.m.

The City published the notice for the public hearings on January 30, 2015 in the Madera Tribune. This date was more than a 30-day advanced notification to the public forum presentation of the Draft 2015-2019 Consolidated Plan and 2015-2016 Action Plan with funding recommendations from the CDBG Review and Advisory Committee. The notice provided a 60-day advanced notification to the public about the May 6, 2015 City Council meeting to finalize both plans.

Public Comment

Prior to the adoption of the Consolidated Plan and Action Plan, the City made the draft Plan available for a comment period of no less than 30 days. As per the aforementioned notification details, the 30-day period began on April 3, 2015 and ended on May 5, 2015.

The City engaged public comment at the hearing listed above or the public could submit their comments in person or in writing to Jorge Antonio Rojas, 205 W. 4th Street, Madera, CA 93637, jrojas@cityofmadera.com.

Citizen Participation Outreach

Table 12 – Citizen Participation Outreach					
Mode of Outreach	**Target of Outreach**	**Summary of response/ attendance**	**Summary of comments received**	**Summary of comments not accepted and reasons**	**URL (If applicable)**
Community Forum	Non-targeted/ broad community	20 individuals attended the Community Forum in January 2015.	See PR-15	-	-
Focus Group Meeting	Other: Housing Service Providers	About 20 individuals attended either one of the Focus Group Meetings	See PR-15	-	-
Focus Group Meeting	Other: Real Estate Development Community	About 20 individuals attended either one of the Focus Group Meetings	See PR-15	-	-
Internet Outreach	Non-targeted/ broad community	The City sent out e-mail announcements to inform stakeholders and community members throughout the Plan process	See PR-15	-	-
Other: Telephone	Non-targeted/ broad community	The City made telephone calls to publicize community outreach efforts	See PR-15	-	-

Table 12 – Citizen Participation Outreach					
Mode of Outreach	**Target of Outreach**	**Summary of response/ attendance**	**Summary of comments received**	**Summary of comments not accepted and reasons**	**URL (If applicable)**
Other: Survey	Non-English speaking: Spanish Non-targeted/broad community	The City collected 187 survey responses, including surveys collected electronically and on paper. Of the 187 surveys, 109 individuals responded to the survey in English and 78 individuals responded in Spanish.	See PR-15	-	-

Needs Assessment

NA-05 Overview

Needs Assessment Overview

In 2011 there were 60,211 residents and 15,848 households in the city of Madera, according to American Community Survey (ACS) data. The median household income in the city was $41,991 in 2011. In terms of income categories, about 12 percent (1,915) of households in Madera qualify as extremely low income, 15 percent (2,385) qualify as very low income, 20 percent (3,200) qualify as low income, and about 11 percent (1,685) qualify as moderate-income households.

Housing Problems

There is a disparity between renter and owner households in terms of housing problems. The most common housing problems faced by households in the city of Madera are cost burden and overcrowding. An estimated 42 percent of all households in the city pay more than 30 percent of their income on housing, with 21.5 percent paying between 30 and 50 percent of their income and over 20 percent paying more than 50 percent.

Within the low- and moderate-income population, a larger number of renter households suffer from housing problems compared to owner households. For example, over twice as many low/moderate-income renter households suffered from at least one of the four housing problems compared to low/moderate income owner households.

There is relatively little difference between racial and ethnic groups in terms of their incidence of housing problems and housing cost burden. However, in all income categories, Asian and Black/African American households are slightly more likely to experience a disproportionate number of housing problems. Asian households, for which the sample size is small, are the only racial/ethnic group that experienced a disproportionately greater severe housing cost burden compared to the city as a whole, with 33.3 percent of Asian households paying more than 50 percent of their income on housing costs compared to 22.5 percent of households overall.

Housing Needs

The primary housing issue in the city of Madera continues to be providing housing that is affordable to the lowest-income segments of the population. Demand for affordable housing, especially for extremely low- and very low-income households, continues to outpace production. The high cost of subsidy, limited funding resources, and restrictions on funding sources provide challenges in addressing existing and projected affordable housing needs.

Through outreach and consultation, the following general housing needs were identified:

- More extremely low-income and very low-income units;
- More single-room occupancy, studios, and dormitory style units for single adults, specifically for former foster youth, veterans, and disabled individuals who may prefer and may be accustomed to living individually;
- More transitional housing options for individuals who have left homeless shelters but are on the waitlist for a Housing Choice Voucher;
- More homeless shelters for men, especially returning Veterans;
- More transitional housing for single men;
- Social services to be provided on-site at affordable housing facilities; and
- More Housing Choice Vouchers in an effort to reduce the number of individuals/families on the waitlist.

Public Housing

As of December 2014 the Housing Authority of the City of Madera (HACM) operates 244 Public Housing units. In addition HACM administers a total of 791 Housing Choice Vouchers (Section 8), including 16 Project-based vouchers, 708 tenant-based vouchers, 46 Veterans Affairs Supportive Housing (VASH), and 17 Family Unification Program (FUP) special purpose vouchers. It is important to note that out of the 791 Housing Choice Vouchers administered by HACM, more than a quarter of them, or 218, are for disabled families. The needs of public housing residents, including those with disabilities, include social services and self-sufficiency training, including job training, after-school and daycare programs, and health and educational services.

Non-housing Community Development Needs

Non-housing community development needs were determined in consultation with City departments and service agencies. In addition needs for public facilities, improvements, and services were identified at the Community Forum and Focus Group Meetings, and further reinforced through the Community Needs Survey:

- *Public Facilities*: A need to devote funds to upgrade and improve community centers; homeless facilities; parks and recreation facilities; and neighborhood facilities.

- *Public Improvements*: Needs identified over the next five years include: street improvements; pedestrian and bikeway improvements; water, sewer, and storm drain improvements; and ADA accessibility improvements.

- *Public Services*: Needs identified over the next five years include: workforce skills training and education; youth services; homeless assistance; senior services; economic development services, and fair housing services.

NA-10 Housing Needs Assessment - 24 CFR 91.205 (a,b,c)

Summary of Housing Needs

An implication of the overall population demographics in the city of Madera indicates there will be a continuing demand for affordable housing. It would be desirable to focus efforts at providing more affordable units throughout the community, in order to provide a greater range of neighborhood selections and housing opportunities. Housing demands for low- and very low-income households will continue to be very high in certain areas of the community, and programs should be developed to satisfy those requirements throughout the city.

Table 13 shows the change in population, households, and median household income in Madera from 2000 to 2011. From 2000 to 2011, the population increased by 39 percent, from 43,207 to 60,221. Over the same time period, the number of households increased by 32 percent from 11,971 households in 2000 to 15,848 households in 2011. From 2000 to 2011, the median household income in the city increased from $31,033 to $41,991, a 35 percent increase. Most of this increase can be attributed to inflation; however, even when adjusted for inflation, the median income increased slightly.

Table 13 - Housing Needs Assessment Demographics

Demographics	Base Year: 2000	Most Recent Year: 2011	Percent Change
Population	43,207	60,221	39%
Households	11,971	15,848	32%
Median Income	$31,033	$41,991	35%

Data Source: Census (Base Year), 2000; ACS (Most Recent Year), 2007-2011.

Number of Households Table

Table 14 shows the number of lower- and moderate-income households by income category based on HUD Area Median Family Income (HAMFI) for the city of Madera. HAMFI is the median family income calculated by HUD for each jurisdiction, in order to determine Fair Market Rents and income limits for HUD programs. According to HUD, the FY 2014 HAMFI for a family of four in Madera County was $52,000.

Table 14 - Total Households Table

	0-30% HAMFI	>30-50% HAMFI	>50-80% HAMFI	>80-100% HAMFI	>100% HAMFI
Total Households *	1,915	2,385	3,200	1,685	6,665
Small Family Households *	730	980	1,360	875	3,545
Large Family Households *	460	530	850	490	1,205
Household contains at least one person 62-74 years of age	275	480	445	210	1,180
Household contains at least one person age 75 or older	210	295	245	190	610
Households with one or more children 6 years old or younger *	685	965	1,225	440	1,430

Data Source: CHAS, 2007-2011.
Notes: *the highest income category for these household types is >80% HAMFI

Housing Needs Summary Tables

The following tables show housing problems of lower- and moderate-income households. HUD identifies housing problems as 1) a housing unit that lacks complete kitchen facilities; 2) a housing unit that lacks complete plumbing facilities; 3) a household that is overcrowded; and 4) a household that is cost burdened.

A housing unit is considered substandard if its present condition endangers the health, safety, or well-being of an individual or family. HUD defines a unit as substandard if it is dilapidated; does not have a usable flush toilet or bathtub inside the unit for the exclusive use of a family; does not have electricity or has inadequate or unsafe electrical service; does not have a safe or adequate source of heat; or, has been declared unfit for habitation by an agency or unit of government.

HUD defines overcrowding as more than 1.0 person per room and severe overcrowding as more than 1.5 persons per room. HUD defines cost burden as a household where monthly housing costs, including utilities, exceed 30 percent of their monthly income. Along those lines, HUD defines severe cost burden as a household where monthly housing costs, including utilities, exceed 50 percent of their monthly income.

1. Housing Problems (Households with one of the listed needs/problems)

Table 15 shows renter and owner households with housing problems by area medium income (AMI). Note, the term "area median income" used in Table 15 refers to HAMFI, as shown on Table 14. Table 15 shows that, overall, renter households had a greater incidence of housing problems compared to owner households. For example in terms of overcrowding, roughly three times more renter households were overcrowded compared to owner households, 870 versus 300, respectively. Additionally the number of households experiencing a cost burden or severe cost burden is larger for renter households compared to owner households, 1,515 versus 885 households, respectively.

Table 15 - Housing Problems Table

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Substandard Housing - Lacking complete plumbing or kitchen facilities	4	40	25	0	69	10	0	0	0	10
Severely Overcrowded - With >1.51 people per room (and complete kitchen and plumbing)	225	195	390	80	890	10	30	20	15	75
Overcrowded - With 1.01-1.5 people per room (and none of the above problems)	225	230	270	145	870	40	110	85	65	300
Housing cost burden greater than 50 percent of income (and none of the above problems)	750	405	190	55	1,400	180	310	370	115	975
Housing cost burden greater than 30 percent of income (and none of the above problems)	85	550	700	180	1,515	115	105	305	360	885
Zero/negative Income (and none of the above problems)	80	0	0	0	80	75	0	0	0	75

Data Source: CHAS, 2007-2011.

2. Housing Problems 2 (Households with one or more Severe Housing Problems: Lacks kitchen or complete plumbing, severe overcrowding, severe cost burden)

Table 16 shows lower- and moderate-income households in Madera with one or more severe housing problems. Severe housing problems are defined by HUD as: 1) a household that lacks a kitchen; 2) a household that lacks complete plumbing; 3) a household that is severely overcrowded; or 4) a household that is severely cost burdened. Table 16 shows that over twice as many renter households (3,235) suffer from at least one or more of the four housing problems when compared to owner households (1,365). The incidence of housing problems was particularly high for renter households earning 0 to 30 percent AMI (i.e., extremely low income) with 1,120 households having one or more of the four severe housing problems.

Table 16 – Housing Problems 2 (Severe)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Having 1 or more of four housing problems	1,210	865	880	280	3,235	240	450	475	200	1,365
Having none of four housing problems	150	745	1,190	530	2,615	155	325	655	675	1,810
Household has negative income, but none of the other housing problems	80	0	0	0	80	75	0	0	0	75

Data Source: CHAS, 2007-2011.

3. Cost Burden > 30 percent

Table 17 shows the number of lower-income households that experienced a housing cost burden by household type and AMI. The total number of lower-income renter households considered cost-burdened was over twice the total number of cost-burdened lower-income owner households, 3,520 versus 1,660, respectively. However, it is important to note that a smaller number of lower-income elderly renter households are cost burdened compared to lower-income elderly owner households, 400 versus 570. This is the only subgroup where this occurred.

Table 17* – Cost Burden > 30 percent

	Renter				Owner			
	0-30% AMI	**>30-50% AMI**	**>50-80% AMI**	**Total**	**0-30% AMI**	**>30-50% AMI**	**>50-80% AMI**	**Total**
NUMBER OF HOUSEHOLDS								
Small Related	555	650	515	1,720	95	160	335	590
Large Related	315	275	220	810	75	180	145	400
Elderly	145	180	75	400	185	180	205	570
Other	225	150	215	590	0	20	80	100
Total need by income	**1,240**	**1,255**	**1,025**	**3,520**	**355**	**540**	**765**	**1,660**

Data Source: CHAS, 2007-2011.

4. Cost Burden > 50 percent

Table 18 shows the number of lower-income households that were severely cost-burdened by household type and AMI. The total number of renter households considered severely cost-burdened was larger than the total number of severely cost-burdened owner households, 1,785 versus 1,080, respectively. However, a smaller number of elderly renter households were severely cost burdened compared to elderly owner households, 190 versus 245. This is the only subgroup where this occurred.

Table 18* – Cost Burden > 50 percent

	Renter				Owner			
	0-30% AMI	**>30-50% AMI**	**>50-80% AMI**	**Total**	**0-30% AMI**	**>30-50% AMI**	**>50-80% AMI**	**Total**
NUMBER OF HOUSEHOLDS								
Small Related	540	220	30	790	95	135	260	490
Large Related	300	85	55	440	65	170	55	290
Elderly	110	55	25	190	70	110	65	245
Other	190	85	90	365	0	10	45	55
Total need by income	**1,140**	**445**	**200**	**1,785**	**230**	**425**	**425**	**1,080**

Data Source: CHAS, 2007-2011.

5. Crowding (More than one person per room)

HUD considers a household to be overcrowded if there is more than one person per room and severely overcrowded if there are more than 1.5 persons per room. A "room" in this context includes bedrooms and living rooms but not kitchen or bathroom facilities. For example, a family of five living in a three bedroom home with one living room would be calculated as 1.25 persons per room and therefore, would technically be considered "overcrowded." Table 19 provides information on overcrowding for lower- and moderate-income households by family types and by AMI. As Table 19 shows, regardless of income and family type, a significantly larger number of renter households were overcrowded compared to owner households, 1,785 versus 369, respectively.

Table 19 – Crowding Information

	Renter					Owner				
	0-30% AMI	**>30-50% AMI**	**>50-80% AMI**	**>80-100% AMI**	**Total**	**0-30% AMI**	**>30-50% AMI**	**>50-80% AMI**	**>80-100% AMI**	**Total**
NUMBER OF HOUSEHOLDS										
Single family households	365	300	485	180	1,330	50	115	75	35	275
Multiple, unrelated family households	90	75	200	25	390	0	19	30	45	94
Other, non-family households	0	45	0	20	65	0	0	0	0	0
Total need by income	**455**	**420**	**685**	**225**	**1,785**	**50**	**134**	**105**	**80**	**369**

Data Source:: CHAS, 2007-2011.

What are the most common housing problems?

The most common housing problems in the city of Madera are housing costs burdens and overcrowding, two of the housing problems defined by HUD. Additionally, there is a disparity between renter and owner households in terms of these housing problems.

Are any populations/household types more affected than others by these problems?

A significantly larger number of renter households are considered to have a HUD-defined housing problem compared to owner households. Over twice as many renter households (3,235) suffered from a housing problem compared to owner households (1,365).

Describe the characteristics and needs of low-income individuals and families with children (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered 91.205(c)/91.305(c)).

Households that are severely cost burdened are at imminent risk of either residing in shelters or becoming unsheltered. This is especially true for renter households, which have higher rates of overpaying for housing. Additionally, households in the 0-30 percent AMI category (i.e., extremely low-income) are the most at risk of becoming unsheltered because they are in the lowest income bracket, therefore a decrease or loss of income could mean the immediate loss of their home.

Single person households and small family households, more specifically the ones earning 0-30 percent AMI, are at imminent risk of becoming unsheltered. These households may not have the additional number of wage earners needed to cover the costs of housing, and as a result, may suffer a cost burden.

Household that are paying over 50 percent of their income on housing often have to make difficult decisions about what to pay and prioritize between housing, food, education, transportation, and childcare. With limited resources, one emergency or unplanned situation can force this household to become unsheltered. The most common services needed for these households to achieve stability include health care, mental health resources, job search assistance and job training, and financial education.

Also discuss the needs of formerly homeless families and individuals who are receiving rapid re-housing assistance and are nearing the termination of that assistance

Formerly homeless families and individuals who are receiving rapid re-housing assistance and are nearing the termination of that assistance need a more permanent form of housing. A more permanent type of housing can come in the form of a Housing Choice Voucher, which provides rent subsidy to eligible low-income families who cannot afford to rent decent, safe, and sanitary housing in the private rental market. This program is funded by HUD. Families must meet income limits; must qualify as a U.S. Citizen or have eligible immigration status; and must pass a criminal background check. The Housing Authority of the City of Madera administers 791 vouchers in the city and county of Madera, which is not enough to cover all the families or individuals nearing the termination of their rapid re-housing assistance considering how, as of December 2014, the waitlist had 1,106 households waiting for a voucher. In addition, homeless service providers have indicated that permanent affordable housing is needed in the form of affordable studio apartments and single room occupancy units with supportive services.

If a jurisdiction provides estimates of the at-risk population(s), it should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates:

The city of Madera does not have specific estimates of the at-risk population beyond those available through the U.S. Census, American Community Survey (ACS), and other publicly available data sets.

At-risk of homelessness as defined by 24 CFR 576.2.

Specify particular housing characteristics that have been linked with instability and an increased risk of homelessness

The most common housing characteristics that have been linked with instability and an increased risk of homelessness include severe housing cost burden, unemployment, and mental or physical disabilities.

Discussion

The primary housing issue in the city of Madera is the need to provide housing that is affordable to the lowest income segments of the population, specifically extremely low income households. A shortage of resources at the Federal and state levels, and a preference at those levels for funding housing in dense urban areas, has created challenges for the city of Madera in producing affordable housing. The level of housing need varies between renter and owner households, particularly in terms of cost burden and overcrowding. While both types of households suffer from housing problems, over twice as many renter households (3,235) suffer from a housing problem compared to owner households (1,365).

Describe the number and type of single person households in need of housing assistance.

According to the 2012 ACS, an estimated 17.6 percent of all households in the city of Madera are single person households. Services providers described a need for single room occupancy units and small affordable studios located within walking distance to transportation, amenities, grocery stores, and educational facilities. According to the 2013 ACS, studios and one bedroom housing units make up the smallest share of housing types in the city of Madera, at 2.7 percent and 6.7 percent of all housing units, respectively.

Estimate the number and type of families in need of housing assistance who are disabled or victims of domestic violence, dating violence, sexual assault and stalking.

There are currently (2014) 75 disabled families on public housing assistance and a total of 11 families requesting accessibility features; 218 disabled families in the city of Madera receive a Housing Choice Voucher.

The Fresno-Madera Continuum of Care 2014 Point-in-time Count, conducted February 27, 2014 reported 541 homeless victims of domestic violence in the Fresno-Madera region, of which, 29 were sheltered and 512 were unsheltered. There is no other available information at the city-level.

NA-15 Disproportionately Greater Need: Housing Problems – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction

A disproportionately greater need exists when the members of a racial or ethnic group at an income level experience housing problems at a greater rate (10 percent points or more) than the income level as a whole. Tables 8 through 11 show the number of households experiencing housing problems by income level and race/ethnicity.

0%-30% of Area Median Income

Table 20 - Disproportionally Greater Need 0 - 30% AMI

Housing Problems	Has one or more of four housing problems*	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	1,770	114	110
White	345	14	55
Black / African American	140	15	0
Asian	25	0	0
American Indian, Alaska Native	15	0	0
Pacific Islander	0	0	0
Hispanic	1,200	90	55

Data Source: CHAS, 2007-2011.

Notes: *The four severe housing problems are:
1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4.Cost Burden over 50%

30%-50% of Area Median Income

Table 21 - Disproportionally Greater Need 30 - 50% AMI

Housing Problems	Has one or more of four housing problems*	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	1,910	450	0
White	330	145	0
Black / African American	29	90	0
Asian	25	0	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	1,505	205	0

Data Source: CHAS, 2007-2011.
Notes: *The four severe housing problems are:
1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4.Cost Burden over 50%

50%-80% of Area Median Income

Table 22 - Disproportionally Greater Need 50 - 80% AMI

Housing Problems	Has one or more of four housing problems*	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	2,175	835	0
White	420	340	0
Black / African American	25	0	0
Asian	90	0	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	1,630	495	0

Data Source: CHAS, 2007-2011.
Notes: *The four severe housing problems are:
1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4.Cost Burden over 50%

80%-100% of Area Median Income

Table 23 - Disproportionally Greater Need 80 - 100% AMI

Housing Problems	Has one or more of four housing problems*	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	760	1,130	0
White	155	305	0
Black / African American	110	110	0
Asian	4	0	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	490	705	0

Data Source: CHAS, 2007-2011.

Notes: *The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4.Cost Burden over 50%

Discussion

Extremely Low Income

An estimated 88.8 percent of all extremely low-income households in the city had at least one housing problem, compared with 83.3 percent of White households, 90.3 percent of Black/African American households, 100 percent of Asian households, 100 percent of American India/Alaska Native households, zero percent of Pacific Islander households, and 89.2 percent of Hispanic households. In the extremely low-income group, Asian and American Indian/Alaska Native households had a disproportionally greater need.

Very Low Income

An estimated 80.9 percent of all very low-income households had at least one housing problem, compared with 69.5 percent of White households, 24.4 percent of Black/African American households, 100 percent of Asian households, zero American India/Alaska Native households, zero Pacific Islander households, and 88 percent of Hispanic households. Asian households were the only very low-income racial group that experienced a disproportionally greater need.

Low Income

An estimated 72.3 percent of low-income households had at least one housing problem, compared with 55.3 percent of White households, 100 percent of Black/African American households, 100 percent of Asian households, zero American India/Alaska Native households, zero Pacific Islander households, and 76.7 percent of Hispanic households. In the low-income category, Black/African American and Asian households had a disproportionally greater need.

Moderate Income

An estimated 40.2 percent of moderate-income households in the city had at least one housing problem, compared with 33.7 percent of White households, 100 percent of Black/African American households, 100 percent of Asian households, zero American India/Alaska Native households, zero Pacific Islander households, and 41 percent of Hispanic households. In the moderate-income category, Black/African American and Asian households had a disproportionally greater need.

Summary

Across all income categories, Asian households, which make up a small percentage of households in the city, are the most likely to experience a disproportionate number of housing problems. Low- and moderate-income Black/African American households, which also make up a small percentage of households in the city, are more likely to experience a disproportionate number of problems. This is not to say that households of other racial/ethnic groups do not suffer from housing problems, however, the remaining racial/ethnic household groups do not suffer disproportionately from housing problems, per HUD's definition.

NA-20 Disproportionately Greater Need: Severe Housing Problems – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction

Tables 12 through 15 show the number of households experiencing severe housing problems by income level and race/ethnicity.

0%-30% of Area Median Income

Table 24 – Severe Housing Problems 0 - 30% AMI

Severe Housing Problems*	Has one or more of four housing problems*	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	1,570	315	110
White	265	100	55
Black / African American	140	15	0
Asian	25	0	0
American Indian, Alaska Native	0	15	0
Pacific Islander	0	0	0
Hispanic	1,120	170	55

Data Source: CHAS, 2007-2011.

Notes: *The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

30%-50% of Area Median Income

Table 25 – Severe Housing Problems 30 - 50% AMI

Severe Housing Problems*	Has one or more of four housing problems*	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	1,370	990	0
White	135	345	0
Black / African American	29	90	0
Asian	25	0	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	1,165	545	0

Data Source: CHAS, 2007-2011.
Notes: *The four severe housing problems are:
1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4.Cost Burden over 50%

50%-80% of Area Median Income

Table 26 – Severe Housing Problems 50 - 80% AMI

Severe Housing Problems*	Has one or more of four housing problems*	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	1,270	1,735	0
White	175	585	0
Black / African American	10	15	0
Asian	65	25	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	1,010	1,115	0

Data Source: CHAS, 2007-2011.
Notes: *The four severe housing problems are:
1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4.Cost Burden over 50%

80%-100% of Area Median Income

Table 27 – Severe Housing Problems 80 - 100% AMI

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	315	1,570	0
White	30	430	0
Black / African American	110	110	0
Asian	0	4	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	175	1,015	0

Data Source: CHAS, 2007-2011.

Notes: *The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

Discussion

Extremely Low Income

An estimated 78.7 percent of all extremely low-income households in the city had at least one severe housing problem, compared with 63.1 percent of White households, 90.3 percent of Black/African American households, 100 percent of Asian households, zero American India/Alaska Native households, zero Pacific Islander households, and 83.3 percent of Hispanic households. In the extremely low-income category, Black/African American and Asian households had a disproportionally greater need related to severe housing problems.

Very Low Income

An estimated 58.1 percent of very low-income households had at least one severe housing problem, compared with 28.1 percent of White households, 24.4 percent of Black/African American households, 100 percent of Asian households, zero American India/Alaska Native households, zero Pacific Islander households, and 68.1 percent of Hispanic households. In the very low-income category, Asian and Hispanic households had a disproportionally greater need related to severe housing problems.

Low Income

An estimated 42.3 percent of low-income households had at least one severe housing problem, compared with 23 percent of White households, 40 percent of Black/African American households, 72.2 percent of Asian households, zero American India/Alaska Native households, zero Pacific Islander households, and 47.5 percent of Hispanic households. Asian households were the only low-income racial group that experienced a disproportionally greater need related to severe housing problems.

Moderate Income

An estimated 16.7 percent of moderate-income households had at least one severe housing problem, compared with 6.5 percent of White households, 50 percent of Black/African American households, zero Asian households, zero American India/Alaska Native households, zero Pacific Islander households, and 14.7 percent of Hispanic households. Black/African American households were the only moderate-income racial group that experienced a disproportionally greater need related to severe housing problems.

Summary

Across all income categories, Asian and Black/African American households, while a small percentage of total households in the city, are the most likely to experience a disproportionate number of severe housing problems. This is not to say that households of other racial/ethnic groups do not suffer from severe housing problems, however, the remaining racial/ethnic household groups do not suffer disproportionately from severe housing problems, per HUD's definition.

NA-25 Disproportionately Greater Need: Housing Cost Burdens – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction

Table 28 show the number of households by income level and race/ethnicity that experience cost burdens. HUD defines a household as cost burdened if the household pays more than 30 percent of their income for housing and severely cost burdened if the household pays more than 50 percent of their income on housing costs. Households that are cost burdened may have difficulty affording other necessities such as food, clothing, transportation, and medical care.

Housing Cost Burden

Table 28* – Greater Need: Housing Cost Burdens

Housing Cost Burden	<=30 percent	30-50 percent	>50 percent	No / negative income (not computed)
Jurisdiction as a whole	7,699	3,465	3,250	130
White	2,845	975	625	55
Black / African American	430	50	225	0
Asian	160	80	120	0
American Indian, Alaska Native	50	25	0	0
Pacific Islander	0	0	0	0
Hispanic	4,135	2,285	2,235	70

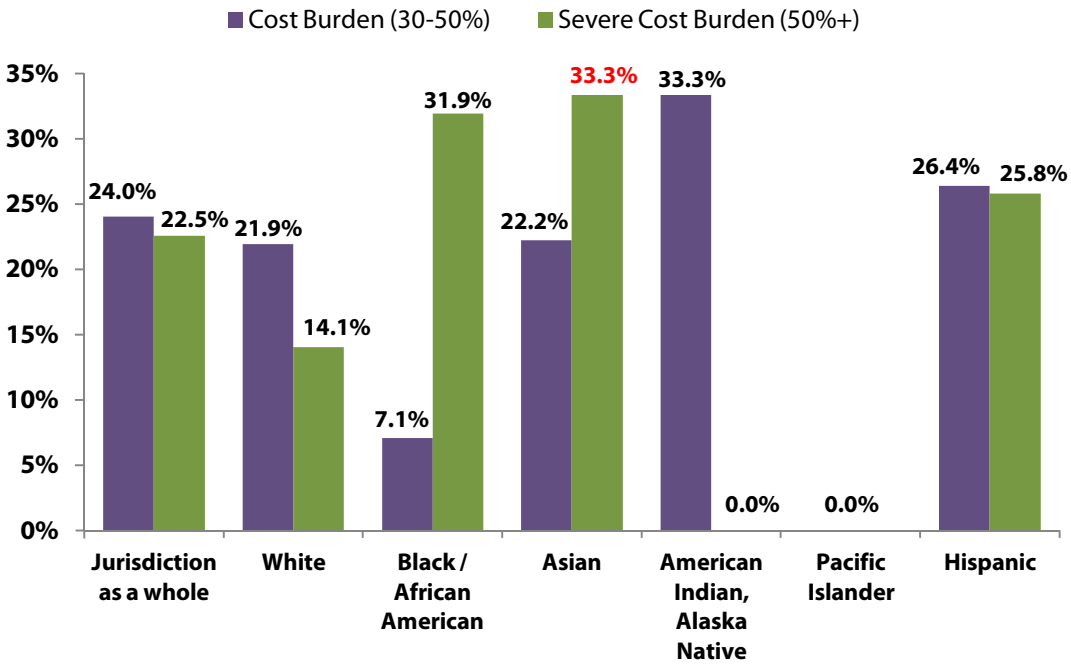
Data Source: CHAS, 2007-2011.

Discussion

An estimated 42 percent of all households in the city of Madera pay more than 30 percent of their income on housing with 21 percent paying between 30 and 50 percent of their income and 20.5 percent paying more than 50 percent.

The racial and ethnic composition of cost burdened and severely cost burdened households varies. As previously mentioned, in order for a disproportionate greater need to exist, that racial/ethnic group must experience a cost burdened or severe cost burden at rate of 10 percentage points or greater. As Figure 1 shows, Asian households are the only racial/ethnic household group experiencing a disproportionate greater need compared to the jurisdiction as a whole. Asian households experience a disproportionately greater severe housing cost burden, with 33.3 percent of Asian households paying more than 50 percent of their income on housing costs compared to 22.5 percent of households overall.

Figure 1: Disproportionately Greater Need: Housing Cost Burdens



Data Source: CHAS, 2007-2011.

NA-30 Disproportionately Greater Need: Discussion – 91.205(b)(2)

Are there any Income categories in which a racial or ethnic group has disproportionately greater need than the needs of that income category as a whole?

As described above, within every income bracket in the city, at least one racial/ethnic group experienced a disproportionate number of housing problems or cost burden. See the discussion above for details.

If they have needs not identified above, what are those needs?

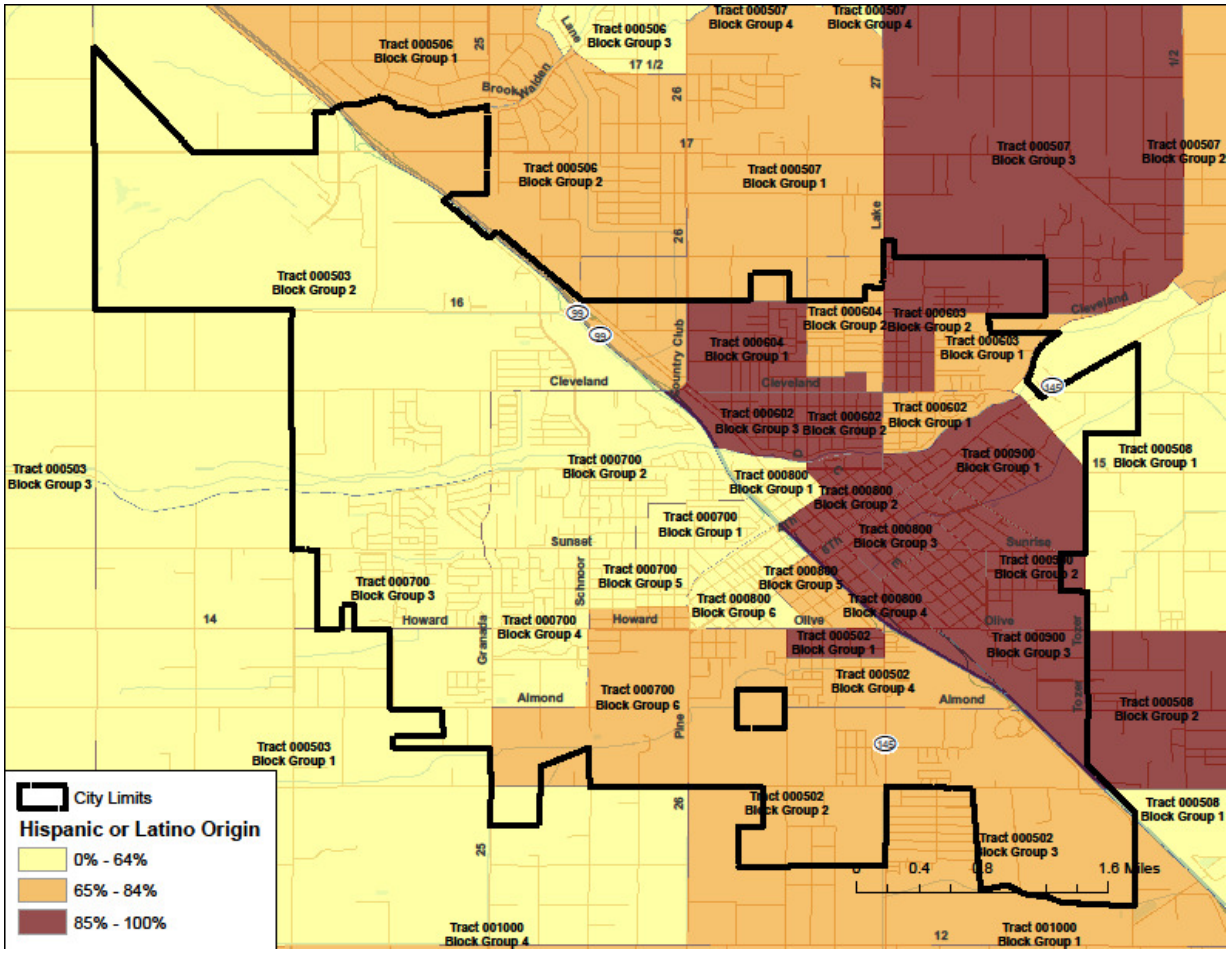
Not applicable.

Are any of those racial or ethnic groups located in specific areas or neighborhoods in your community? (If applicable, identify the specific areas or neighborhoods where a racial or ethnic group has disproportionately greater needs.)

An "area of minority or racial and ethnic concentration" is defined as any census tract in which the percentage of persons of a racial or ethnic minority exceeds the citywide percentage of such persons by 10 percent. The Hispanic population constitutes a majority of the total population in most block groups in Madera.

Based on 2011 ACS data that noted the citywide average at 75 percent, many block groups on the eastern side of Madera identify are areas of Hispanic concentration, including block groups 507-3, 604-1, 603-2, 602-3, 6-2-2, 900-1, 800-2, 800-3, 800-4, 502-1, 900-3, and 508-2 (see Figure 2). The lowest percentage of Hispanic population is found in the census tracts in western Madera. Figure 2 shows block groups with Hispanic and Latino residents as a percent of the total population. There are no block groups with a concentration of any other race.

Figure 2: Concentration of Race and Ethnic Minorities



Data Source: HUD CPD Maps, 2014.

NA-35 Public Housing – 91.205(b)

Introduction

The Housing Authority of the City of Madera (HACM) is the Public Housing Agency (PHA) responsible for managing the public housing inventory and the Housing Choice Voucher (Section 8) program in the city of Madera. The mission of the Housing Authority is to serve the needs of low-income, very low-income, and extremely low-income families by providing housing opportunities through multiple strategies. HACM operates independently from the City of Madera, and the City retains no control over their programs or housing units.

HACM pays out $374,000 monthly in assistance to households participating in the Housing Choice Voucher (HCV) program. That amounts to $4.4 million annually in voucher assistance. In addition, since the previous Consolidated Plan was prepared in 2010, HACM completed over $1.8 million in modernization work through its public housing capital fund and capital reserves. HACM has an annual budget of over $9 million per year, nearly all of which is restricted funding for affordable housing programs.

HACM operates 244 Public Housing Units and administers 791 Housing Choice Vouchers. More specifically, HACM administers 16 Project-based vouchers and 708 Tenant-based vouchers. In terms of Special Purpose Vouchers, HACM administers 46 Veterans Affairs Supportive Housing (VASH) vouchers and 17 Family Unification Program (FUP) vouchers. While no special purpose vouchers for the disabled are in use, as shown in Table 29, 218 families with a disabled family member receive a voucher.

Totals in Use

Table 29 - Public Housing by Program Type

Program Type									
				Vouchers					
							Special Purpose Voucher		
	Certificate	Mod-Rehab	Public Housing	Total	Project-based	Tenant-based	Veterans Affairs Supportive Housing	Family Unification Program	Disabled*
# of units or vouchers in use	0	0	244	791	16	708	46	17	0

Data Source: Housing Authority of the City of Madera, 2014.
Notes: *includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

The HCV program, also known as Section 8, provides rent subsidy to eligible low-income families who cannot afford to rent decent, safe, and sanitary housing in private rental markets. This program is funded by HUD. In order to qualify households must meet income limits as well as qualify as a U.S. Citizen or have eligible immigration status, and pass a background check. When eligible families receive their Voucher they are provided the opportunity to search for their own rental housing in the private market. The Voucher can be portable, meaning a family can transfer their Voucher to another jurisdiction (city or state) as long as the family meets the eligibility criteria in the new jurisdiction. The rental unit must pass HUD Housing Quality Standards (HQS) and the rent amount must be comparable to unassisted rental units in the immediate area.

As part of the HCV program, HACM currently (2014) administers 16 Project-based and 708 Tenant-based vouchers. Project-based vouchers are a component of a public housing agencies (PHAs) housing choice voucher program. A PHA can attach up to 20 percent of its voucher assistance to specific housing units if the owner agrees to either rehabilitate or construct the units, or the owner agrees to set-aside a portion of the units in an existing development. Tenant-based vouchers are vouchers that increase affordable housing choices for very low-income families. Families with a tenant-based voucher choose and lease safe, decent, and affordable privately-owned rental housing.

HACM currently (2014) administers 17 vouchers through the Family Unification Program (FUP), a sub-program of the HCV program. FUP is a program under which Housing Choice Vouchers are provided to families for whom the lack of adequate housing is a primary factor in the imminent placement of the family's child, or children, in out-of-home care; or the delay in the discharge of the child, or children, to the family from out-of-home care. This program also includes an 18-month Voucher for youth at least 18 years old and not more than 21 years old who left foster care at age 16 or older and who do not have adequate housing.

HACM currently (2014) administers 46 vouchers through the Veteran's Affairs Supportive Housing (VASH) program, a sub-program of the HCV program. The VASH program provides Voucher rental assistance specifically for qualifying homeless veterans. This program is also funded by HUD. The VASH program, through a cooperative partnership, provides long-term case management, supportive services, and permanent housing support. Eligible homeless veterans receive Veteran Affairs provided case management and supportive services to support stability and recovery from physical and mental health, substance use, and functional concerns contributing to or resulting from homelessness. The program goals include promoting Veteran recovery and independence to sustain permanent housing in the community for the Veteran and the Veteran's family.

The need for affordable rental housing is demonstrated by the current wait list for vouchers. As of December 2014 there were 1,106 households on the waitlist for a Housing Choice Voucher.

Characteristics of Residents

Table 30 – Characteristics of Public Housing Residents by Program Type

Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers				
				Total	Project-based	Tenant-based	Special Purpose Voucher	
							Veterans Affairs Supportive Housing	Family Unification Program
Average Annual Income ($)	0	0	$15,815	$12,623	$16,004	$13,930	$10,523	$9,080
Average length of stay (years)	0	0	6	5	0	5	0	4
Average Household size	0	0	3	3	5	3	2	4
# Homeless at admission	0	0	10	54	0	19	34	1
# of Elderly Program Participants (>62)	0	0	80	90	0	84	6	0
# of Disabled Families	0	0	75	218	0	198	19	1
# of Families requesting accessibility features	0	0	11	8	0	8	0	0
# of HIV/AIDS program participants	0	0	0	0	0	0	0	0
# of DV victims	0	0	0	0	0	0	0	0

Data Source: Housing Authority of the City of Madera, 2014.

The average annual income for a resident of public housing is $15,815, while Housing Choice Voucher recipients earn an average income of $12,623. Additionally Project-based voucher recipients earn an average of $16,004, Tenant-based voucher recipients earn an average of $13,930, Veterans Affairs Supportive Housing recipients earn an average of $10,523, and Family Unification Program voucher recipients earn an average of $9,080 annually. Table 30 also outlines the average length of stay for recipients of public housing assistance and the Housing Choice Voucher programs. The average length of stay is six years for public housing assistance recipients.

Race of Residents

Table 31 – Race of Public Housing Residents by Program Type

Program Type									
Race	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled*
White	0	0	232	649	15	583	35	16	0
Black/African American	0	0	4	130	0	119	10	1	0
Asian	0	0	0	3	0	3	0	0	0
American Indian/Alaska Native	0	0	2	11	0	9	2	0	0
Pacific Islander	0	0	1	3	0	3	0	0	0
Other	0	0	0	0	0	0	0	0	0

Data Source: Housing Authority of the City of Madera, 2014.
Notes: *includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

Table 31 outlines the race of the head of household for public housing residents by program type. Of the 244 households in public housing, 232 are headed by a White head of household (95 percent), four by a Black/African American (1.6 percent), two by an American Indian/Alaska Native (0.8 percent), and one Pacific Islander (0.4 percent) head of household. Of the Housing Choice Voucher recipients, 649 are White heads of household, and 130 are Black/African American, three are Asian, 11 are American Indian/Alaska Native, and three are Pacific Islander heads of household. All except for one head of household from the Family Unification Program is White.

Ethnicity of Residents

Table 32 – Ethnicity of Public Housing Residents by Program Type

Program Type									
Ethnicity	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
Hispanic	0	0	223	543	15	503	14	11	0
Not Hispanic	0	0	16	273	1	233	33	6	0

Data Source: Housing Authority of the City of Madera, 2014.
Notes: *includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

Table 32 outlines the ethnicity of the heads of household receiving public housing assistance by program type. Of the 239 households in public housing, there are 223 Hispanic and 16 non-Hispanic heads of household. Of the 791 households in the Housing Choice Voucher program, there are 543 Hispanic and 273 non-Hispanic heads of household.

Section 504 Needs Assessment: Describe the needs of public housing tenants and applicants on the waiting list for accessible units

Based on data obtained from HACM, 75 families with at least one member with a disability receive public housing assistance (see Table 30). Also, 11 families receiving public housing assistance requested accessibility features in their unit. Residents with disabilities need a range of accessibility features, including wider doorways, accessible bathrooms, and features that allow older adults to age in place.

Most immediate needs of residents of Public Housing and Housing Choice voucher holders

In an effort to increase self-sufficiency among residents of public housing and voucher holders, affordable housing is best located near public transit for easy access to services such as health, education, and employment. Based on discussions with service providers, the need for workforce development to increase employment opportunities for residents of public housing and HCV holders is an immediate need. This immediate need can take the form of teaching residents basic soft-skills such as: the interview process, how to apply for employment, basic computer and communication skills, and skill-based learning such as welding, construction, and typing skills.

How do these needs compare to the housing needs of the population at large

One major difference between the applicants on the public housing and Housing Choice Voucher list is that Madera's low-income population at-large also includes many homeowners, whose needs are different than renters. While both renters and owners may benefit from social services, such as after-school programs and job training, homeowners have a more difficult time moving to housing more suited for their needs simply because they are permanent residents of that home until they decide to sell, versus renters who may decide to move once their lease period is complete. Homeowners need access to resources that assist them with paying their mortgages and utilities, and resources that help them stay in their homes, such as accessibility modifications and home repair programs.

NA-40 Homeless Needs Assessment – 91.205(c)

Introduction

The Fresno-Madera Continuum of Care (FMCoC), established in 2001, oversees local homeless assistance programs in the counties of Fresno and Madera. FMCoC acts as the coordinating body for the local area. The FMCoC performs the mandated annual homeless Point-in-Time count (PIT) and maintains a database of the homeless and homeless service providers called the Homeless Management Information System (HMIS). The Annual Point-in-Time count consists of data collected on the sheltered and unsheltered homeless population. Sheltered homeless include those occupying shelter beds on the night of the count. Data describing the characteristics of sheltered homeless persons are obtained from HMIS where possible, or collected directly from providers. Unsheltered homeless are counted by direct observation, and PIT volunteers canvas the region by car and on foot during the chosen hours of the chosen night. A large subset of the unsheltered population is also interviewed, providing data that is then used to estimate demographic details of the unsheltered population as a whole at a single point-in-time. The 2014 PIT count took place on the night of January 27, 2014, and the unsheltered street count continued on the morning of January 28, 2014. The survey component of the PIT count was conducted over a three-day period from January 28-30, 2014.

HUD defines sheltered homeless as a person that resides in emergency housing (a shelter facility or in a hotel/motel paid for by charitable organizations or by Federal, State, or local governments), a warming center, transitional housing, and/or supportive housing for homeless persons. HUD defines unsheltered homeless as a person that resides in a place not meant for human habitation, such as cars, parks, sidewalks, abandoned buildings, or on the street. HUD defines chronically homeless as either, 1) an unaccompanied homeless individual with a disabling condition who has been continuously homeless for a year or more, or 2) an unaccompanied individual with a disabling condition who has had at least four episodes of homelessness in the past three years. The long-term or recurrent homelessness is defined as having lived on the streets or a place not meant for human habitation, in a safe haven, or in an emergency shelter for at least a year or at least on four separate occasions within the last three years.

Table 33 shows the number of sheltered and unsheltered individuals in the city of Madera by specific population types based on the 2014 PIT count. There were 22 sheltered and no unsheltered persons in households with adult(s) and child(ren); no sheltered or unsheltered persons in households with only children; 83 sheltered and 165 unsheltered persons in households with only adults; nine sheltered and 42 unsheltered chronically homeless individuals; no sheltered or unsheltered chronically homeless families; one sheltered and 11 unsheltered unaccompanied youth; and no sheltered and one unsheltered person with HIV.

Table 33*– Homeless Needs Table (City of Madera)

Population	Sheltered	Unsheltered	Estimate the # experiencing homelessness each year	Estimate the # becoming homelessness each year**	Estimate the # exiting homelessness each year**	Estimate the # of days persons experience homelessness**
Persons in Households with Adult(s) and Child(ren)	22	0	22	Unknown	Unknown	Unknown
Persons in Households with Only Children	0	0	0	Unknown	Unknown	Unknown
Persons in Households with Only Adults	83	165	248	Unknown	Unknown	Unknown
Chronically Homeless Individuals	9	42	51	Unknown	Unknown	Unknown
Chronically Homeless Families	0	0	0	Unknown	Unknown	Unknown
Veterans	1	16	17	Unknown	Unknown	Unknown
Unaccompanied Youth	0	11	11	Unknown	Unknown	Unknown
Persons with HIV	0	1	1	Unknown	Unknown	Unknown

Data Source: Fresno Housing Authority, 2014.

Notes: *Data presented in this section is based on statistics for the city of Madera.

**Fresno Housing Authority does not have sufficient data to complete the estimation figures from this table, however, a narrative is provided discussing this topic below.

The 2014 FMCoC PIT count identified 2,597 homeless individuals in the Fresno-Madera region, of which, 714 were sheltered and 1,883 were unsheltered. In the city of Madera, 165 homeless individuals were unsheltered and 105 where sheltered. The majority of the homeless individuals counted did not reside in the city of Madera. More specifically, roughly 14 percent of sheltered and nine percent of unsheltered homeless individuals were located in the city of Madera during the 2014 PIT count.

Table 34 – Homeless Count Totals

	Total Persons Sheltered	Total Persons Unsheltered	Total
2014 PIT Count (Fresno-Madera Region)	714	1,883	2,597
City of Madera, 2014	105	165	270

Data Source: Fresno Housing Authority via the Fresno-Madera Continuum of Care, Point-in-time Count, 2014.

If data is not available for the categories "number of persons becoming and exiting homelessness each year," and "number of days that persons experience homelessness," describe these categories for each homeless population type (including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)

The following data was collected from the FMCoC 2014 PIT Count survey for the Fresno-Madera region. In terms of the length of homelessness, the average length was just over three years, and the largest percentage of respondents said that they had been homeless for more than seven years. Among the unsheltered population, 24.3 percent had been homeless seven or more years, 21 percent four to six years, 20.1 percent two to three years, 14.2 percent one to two years, and 20.4 percent had been homeless for less than one year.

Estimate the number and type of families in need of housing assistance for families with children and the families of veterans.

The 2014 PIT count estimated that there were 22 sheltered individuals in households with both adults and children in the city of Madera. There were no unsheltered families with children counted in the city of Madera. In the Fresno-Madera region in general, households that include children are likely to be sheltered in transitional housing or emergency shelters, and are not likely to be unsheltered.

Nearly all of the homeless veterans in the region are unsheltered males without children. However, the few female veterans with children that do reside in Madera tend to live in transitional housing. In addition, it is important to note that there are no unsheltered veterans with children.

Describe the Nature and Extent of Homelessness by Racial and Ethnic Group.

The race of sheltered homeless in the city of Madera is as follows: 94 percent White, three percent Black or African American, no Asians, no American Indian/Alaska Natives, no Native Hawaiian or other Pacific Islanders, and three percent are multiple races. The race of unsheltered homeless in the city of Madera includes: 76 percent White, 18 percent Black or African American, 1.8 percent Asian, 4.2 percent American Indian/Alaska Native, no Native Hawaiian or other Pacific Islanders, and less than one percent are multiple races.

The ethnicity of sheltered homeless in the city of Madera is as follows: 17 percent non-Hispanic/non-Latino and 83 percent Hispanic/Latino. The ethnicity of unsheltered homeless in the city of Madera is 56.4 percent non-Hispanic/non-Latino and 43.6 percent Hispanic/Latino.

Nature and Extent of Homelessness

Table 35 – Homeless Needs Table*

Race:*	Sheltered	Unsheltered
White	98	125
Black or African American	3	29
Asian	0	3
American Indian/Alaska Native	0	7
Native Hawaiian or other Pacific Islander	0	0
Multiple Races	4	1
Ethnicity	**Sheltered**	**Unsheltered**
Non-Hispanic/Non-Latino	18	93
Hispanic/Latino	87	72

Data Source: Fresno Housing Authority via the 2014 PIT count, 2014.

Notes: *Data presented in this section is based on statistics for the city of Madera.

** Includes Hispanic ethnicity

Describe the Nature and Extent of Unsheltered and Sheltered Homelessness.

The 2014 FMCoC PIT count totaled 2,597 homeless individuals in the Fresno-Madera region, of which, 714 were sheltered and 1,883 were unsheltered. In Madera there were 165 unsheltered individuals and 105 sheltered homeless. The homeless shelter and service system in the counties of Fresno and Madera, like those in most urban/suburban areas, has evolved over the past two decades to address the changing demographics of its homeless population by putting more focus on transitional and permanent supportive housing. Initially the system was predominantly comprised of seasonal or overnight facilities designed to harbor the homeless against harsh weather, provide some degree of safety, and address basic needs. However more recently this shelter model represents less than a fifth of the beds in Fresno and Madera systems of care.

Emergency shelters typically now only serve single adults. While they are smaller in number, there are more people staying on the streets for longer periods of time. This in part is due to the philosophical stance that the emergency stay is for the provision of basic need services of food and a bed. While this is adequate for some (and will always be needed to some degree) the majority of these individuals actually represent the core of the chronic homeless population.

The chronic homeless typically stay in the emergency shelters for extended periods of time, not moving forward nor improving their plight through contact with service providers. This service philosophy has shown the cyclical nature of homelessness. The fact that many of those who became homeless were experiencing repeated and prolonged episodes of homelessness suggested that minimalist, basic needs approaches, while effective at protecting people from the larger hazards of street life, were insufficient to truly move people out of homelessness.

Service intervention and transitional housing efforts tend to allow longer lengths of stay (some up to two years) in a services-enriched environment. Some transitional living programs have been providing an increasing range of services, such as mental health and substance abuse intervention on-site. In lieu of affordable housing alternatives, this approach has expanded to become a residential service model designed to equip homeless households with the skills and resources to succeed in permanent housing.

Rural Homeless Needs

Not Applicable.

NA-45 Non-Homeless Special Needs Assessment - 91.205 (b,d)

Introduction

Certain groups may have more difficulty finding housing and may require specialized services or assistance. Due to their special circumstances, they are more likely to be low-income. These groups include the following: elderly persons, including frail elderly; persons with disabilities, including developmental disabilities; large households; single female-headed households; and farmworkers.

Describe the characteristics of special needs populations in your community

Elderly persons, including frail elderly

Elderly persons (seniors) are persons over the age of 65. Frail elderly are defined, for the purposes of this report, as individuals age 65 and older with a self-care disability. Elderly households have special housing needs primarily resulting from physical disabilities and limitations, income, and healthcare costs.

According to the 2000 U.S. Census and 2013 ACS, the elderly population in the city of Madera increased from 2.1 percent in 2000 to 8.3 percent in 2013. In 2013 males made up 43.2 percent (2,220) while females made up 56.8 percent (2,920) of the elderly population. Compared to the overall city population, elderly individuals are more likely to be disabled, with 51 percent of elderly ages 65 or older considered disabled, compared to 12 percent of the city population as a whole. About 12 percent (568) of seniors reported a self-care disability.

Specific disabilities reported by the elderly include: 1,567 have an ambulatory difficulty (32 percent of age group); 1,296 have a hearing disability (26 percent of age group); 900 have an independent living difficulty (18 percent of age group); 467 have a vision difficulty (10 percent of age group); and, 557 have cognitive difficulty (11 percent of age group).

Elderly households are particularly vulnerable to a competitive housing market with rising market rents, especially those on fixed incomes. This vulnerability is attributed to the elderly having lower household incomes and a higher occurrence of housing cost burdens. According to the 2013 ACS, 11.7 percent of owner households and 4.8 percent of renter households in the city of Madera are headed by an individual over the age of 65. The waitlist for Federal housing assistance programs is long (HCV program has 1,106 households waiting for a voucher) and the housing needs of the elderly can be especially difficult due to disabilities, physical challenges, and limited mobility.

The challenges faced by the elderly population include:

- *Income:* People over the age of 65 are usually retired and living on a fixed income.
- *Health care:* Due to higher rates of illness, health care is essential.
- *Transportation:* Many elderly are reliant upon public transit.
- *Housing:* Many elderly live alone and would prefer to age-in-place and not have to relocate.

Although there are many more elderly homeowners, renters experience the greatest housing needs due to low, fixed incomes and rising rental rates. Elderly homeowners, however, face the problem of maintaining their homes, often on fixed incomes and may need affordable housing and/or housing assistance. Many elderly households have inadequate household income to meet housing, medical, and other expenses, and may be in need of supportive housing services, including a need for modifications due to physical disabilities. Elderly persons may also require assistance with domestic chores and activities such as driving, cooking, cleaning, showering, or even climbing flights of stairs. Approximately one in every five (20 percent) of the elderly live alone, which may diminish their chances of obtaining regular and convenient assistance with domestic tasks.

The senior coordinators and staff at the Frank Bergon Senior Center and the Pan American Community Center made the following observations regarding the housing needs of the elderly:

- There is not enough affordable housing for the elderly;
- The waiting lists for the existing senior projects are too long;
- Many elderly have extremely low incomes, such as from SSI, and cannot afford to pay much rent; and
- Many of the units with rents low enough so that they are affordable to the elderly with extremely low incomes are substandard.

SSI is a needs-based program that pays monthly benefits to persons who are 65 or older, are blind, or have a disability. Elderly persons who have never worked or have insufficient work credits to qualify for Social Security disability often receive SSI benefits. As of January 2015, the maximum monthly Federal payment is $733 for an eligible individual and $1,100 for a couple. SSI is often the only source of income for a number of low-income elderly persons and while the benefit amount has increased over the years, with these maximum monthly benefit amounts, SSI recipients are likely to continue having difficulty finding housing that fits within their budgets.

There are approximately 412 senior housing units in eight developments in Madera. Of these units, all are available as low-income housing with the exception of the 114-unit Cedar Creek project, which is a market-rate development oriented towards higher income elderly persons. Approximately 77 units of senior housing are public housing. The senior housing developments in the city of Madera are as follows:

- Valle de las Briasas: 80 units
- Yosemite Manor: 76 units
- Madera Gardens: 65 units
- PH-800 E. Yosemite: 50 units
- PH-131 Mace Street: 20 units
- PH-123 Santa Cruz: 4 units
- PH-1022 Clinton: 3 units
- Cedar Creek: 114 units

According to the City of Madera Resource Guide, supportive services for the elderly located in the city include:

- *Dial-a-Ride system*: Provides door-to-door transportation for the elderly.
- *The Senior Citizens Program*: Program operated by the City Parks and Community Services Department, includes recreation activities, senior lunches, and meals-on-wheels. As of December 2014, approximately 70 meals per day are served to elderly persons through the senior centers and through delivery to eligible homebound seniors.
- *Hospice of Madera County*: Provides medical, emotional, spiritual support, and home health care.
- *Madera Adult Day Care*: Provides family caring for the elderly, including social, and recreational activities for the elderly with special physical and emotional needs.
- *SER-Jobs for Progress Seniors Training Program*: Provides paid training opportunities for individuals 55 years or older to develop new skills while training at Host Agency Sites.
- *In Home Supportive Services (IHSS)*: Provides assistance to eligible aged, blind, and disabled individuals (including children) who are unable to remain safely in their own homes without assistance.

- *Senior Citizens Services*: Targets family caregiver caring for a person who is 60 or older; services include support groups, education, counseling, and legal support.

- *Meals on Wheels*: Provides low-cost nutritious meals for the elderly, homebound, or disabled.

- *Madera County Food Bank*: SNAP Program (Supplemental Nutrition Assistance Program offers nutrition assistance to eligible low-income individuals and families), Senior Nutrition Assistance & Produce Program, which provides nutrition assistance to eligible low-income elderly persons.

- *Fresno-Madera Area Agency on Aging (FMAAA)*: Family care-giver program, case management, senior programs, and nutrition programs.

Persons with Disabilities, including developmental disabilities

Physical, mental, and/or developmental disabilities could prevent a person from working, restrict a person's mobility, or make caring for oneself difficult. The U.S. Census defines the various types of disabilities including: sensory disability, physical disability, mental disability, and self-care disability. A sensory disability includes blindness, deafness, or a severe vision or hearing impairment (hearing and vision difficulty). A physical disability includes a substantial limit on one or more basic physical activities such as walking, climbing stairs, reaching, lifting, or carrying (ambulatory difficulty). A mental disability includes a physical, mental, or emotional condition lasting six months or more in which the person has difficulty learning, remembering, or concentrating (cognitive difficulty). A self-care disability includes a physical, mental, or emotional condition lasting six months or more, in which the person has difficulty dressing, bathing, or getting around inside the home (self-care difficulty).

A person has a developmental disability, as defined in Section 102 (7) of the Developmental Disabilities Assistance and Bill or Rights Act (42 U.S.C. 6001(8)), is a person with a severe chronic disability that: a) is attributable to a mental or physical impairment or combination of mental and physical impairments; b) is manifested before the person attains the age of 22; c) is likely to continue indefinitely; d) results in substantial functional; and, e) reflects the person's need for a combination of special, interdisciplinary, or generic care, treatment, or other services.

According to the 2011-2013 ACS, an estimated 12 percent of the population in the city of Madera has a disability. An estimated four percent of those aged 5 to 17 have a disability; and approximately 11 percent of Madera's population 18 to 64 years of age has a disability. The percentage of seniors (65 years and older) with a disability is much larger at 51 percent. It is important to note that the most common type of disability varies by age group. The most common disability for individuals ages 5 to 17 years is a vision difficulty; for individuals ages 18 to 64 is an ambulatory difficulty, while for seniors, the most common disability is an ambulatory difficulty.

Table 36 – Non-Institutionalized Disabled Population

	Number	Percentage of Total Population	Percentage of Group
Population 5 years and over	**56,087**	**93%**	**--**
With a disability	7,014	12%	13%
Population 5 to 17 years	**15,187**	**25%**	**--**
With a disability	611	1%	4%
With a hearing difficulty	87	0%	1%
With a vision difficulty	360	1%	2%
With a cognitive difficulty	192	0%	1%
With an ambulatory difficulty	79	0%	1%
With a self-care difficulty	87	0%	1%
Population 18 to 64 years	**35,989**	**60%**	**--**
With a disability	3,889	6%	11%
With a hearing difficulty	776	1%	2%
With a vision difficulty	1,158	2%	3%
With a cognitive difficulty	1,346	2%	4%
With an ambulatory difficulty	1,524	3%	4%
With a self-care difficulty	510	1%	1%
With an independent living difficulty	1,159	2%	3%
Population 65 years and over	**4,911**	**8%**	**--**
With a disability	2,514	4%	51%
With a hearing difficulty	1,296	2%	26%
With a vision difficulty	467	1%	10%
With a cognitive difficulty	557	1%	11%
With an ambulatory difficulty	1,567	3%	32%
With a self-care difficulty	568	1%	12%
With an independent living difficulty	900	1%	18%
Total Population	**60,117**	**100%**	**--**
Total Population with disability	**5,361**	**9%**	**--**

Data Source: American Community Survey (ACS), 2011-2013.

The greatest proportion of disabilities are employment disabilities followed closely by physical disabilities, which are often related to each other, meaning a person with a physical disability may not be able to work. Those with a disability can face serious disadvantages in finding employment and can find themselves living on a fixed income that does not fully cover their cost of living expenses, and in need of affordable housing options. According to the 2011-2013 ACS, 3.4 percent of the population that is in the labor force in the city of Madera has a disability and is employed. Also, nine percent of the Madera population with a disability is not in the labor force, compared to 36.8 percent of individuals with no disability not in the labor force.

Table 37 – Disabled Employment Status (Ages 18-64)

	In Labor Force (2013)	Total Employed	Percent	Total Unemployed	Percent	Total Not in Labor Force	Percent
With a disability	24,242	837	3.4%	166	0.7%	2,189	9%
No disability	24,242	21,166	87.3%	2,073	8.5%	8,931	36.8%

Data Source: American Community Survey (ACS), 2011-2013.

In addition to affordability, several factors that significantly limit the supply of housing available to persons with disabilities are: design, location, and discrimination. An individual with a disability needs housing that is adapted to their needs and designed in such a way as to allow mobility and access. Examples of accessibility needs include widened doors and hallways, access ramps, lowered countertops, grab bars, adjustable shower heads, and special sensory devices including smoke alarms and flashing lights. To improve mobility options, housing is best located close to public transit.

Housing needs can range from institutional care facilities to facilities that support partial or full independence (i.e., group care homes). Supportive services such as daily living skills and employment assistance often need to be integrated with the housing.

The Madera County Department of Behavioral Health Services (BHS) provides and coordinates housing services for people who are mentally ill. BHS works closely with facility and service providers in the county, such as Public Housing Agencies, to ensure that clients receive housing services and other supportive services. BHS, in collaboration with the City of Madera Housing Authority, the property manager, administers two shared housing programs. One is a single family residential unit (four bedrooms, one person per room) in Madera. The other is an apartment complex in Chowchilla comprised of four two bedroom apartments (one person to a bedroom).

Quantified housing needs for disabled persons are not specifically available for Madera, and the specific number of housing units for disabled individuals is similarly unknown. The Madera ADA Advisory Council has indicated that there are too few residential units available to accommodate the physically disabled. The Committee has indicated that expanding use of universal design features in housing products will help facilitate the housing needs of the disabled.

According to the City of Madera Resource Guide, supportive services for persons with disabilities located in the city include:

- *Central Valley Regional Center (CVRC)*: Coordinates resources and collaborates with other agencies to develop the best services for adults and children with special needs.

- *Community Integrated Work Program*: Provides vocational training for developmentally disabled adults at no cost; and job coaching; referral must come from CVRC.

- *In-Home Supportive Services (IHSS)*: Provides assistance to eligible aged, blind, and disabled individuals (including children) who are unable to remain safely in their own homes without assistance.

- *Heartland*: Administers an adult day program for adults with developmental disabilities.

- *Resource for Independence Central Valley (RICV)*: Works with individuals with developmental disabilities to encourage independent living skills.

- *Bridges*: Encourages independent living skills for transitional high school youth and young adults with disabilities ages 16-25 years old.

- *Madera County Office of Education*: Provides programs and special education courses for students with disabilities. The Office of Education operates the Norman M. Gould Educational Center and several other special education centers, including: Berenda Educational Center, Coarsegold Educational Center, Howard Educational Center, and the Yosemite Educational Center. Additionally the Office of Education provides special education classes for disabled students at their school sites.

- *Regional Occupational Program*. The Madera Unified School District participates in the Fresno County Office of Education's Regional Occupational Program. The Regional Occupational Program is a workplace learning program that teaches students to learn to work through practical experiences by placing students in work environments after classroom instruction to develop employment skills. Any student in grades 11 or 12 that meet the pre-requisites can participate in the program. If a special needs student wishes to participate in the program, they are given the same opportunities as the general education student.

Large Households

Large households are defined by HUD as households having five or more persons. According to the ACS, in 2012, 14.7 percent (2,363) of households in Madera had five or more members.

Large households are considered a special needs group because there is limited supply of adequately sized housing to accommodate their needs. Specifically, a five-person household would require a three or four bedroom home to avoid overcrowding. Housing with three or more bedrooms is rare, especially in apartment units and rentals in general. Ideally, housing for large households should also

provide safe outdoor play areas for children and should be located to provide convenient access to schools and child care facilities. These housing needs can pose challenges particularly for large households that cannot afford to buy or rent single-family homes, as apartment and condominium units are most often developed with childless, smaller households in mind.

Single Female-headed Households

A single female-headed household contains a female household head and at least one dependent, which could include a related child, an elderly parent, or unrelated child. According to the 2011 ACS about 26 percent (3,263) of households in the city were female-headed households. The majority of these female-headed households (80 percent) were female-headed households with children (2,606). In 2013, 40 percent of single female-headed households with children in the city were below the poverty level.

Single female-headed households generally have a higher ratio between their income and their living expenses (that is, living expenses take up a larger share of income than is generally the case in two-parent households). Therefore finding affordable, decent, and safe housing is often more difficult for single-parent households. Additionally single-parent households have special needs involving access to child care, healthcare, and other supportive services. This special needs group will benefit generally from expanded affordable housing opportunities and from housing that is located near childcare facilities, schools, youth services, or medical facilities.

Farmworkers

The 2000 Census reported 1,972 Madera residents who were employed in farming, forestry, and fishing occupations, or 14 percent of the employed population. According to the USDA Census of Agriculture, there were over 14,000 hired farm laborers in the County of Madera in 2012. More specifically, 7,110 of those farmworkers worked 150 days or more, while 6,940 worked fewer than 150 days. Statistics on farmworkers is often difficult to gather because the population moves to other cities following the crops based on the seasons.

The Housing Authority provides assisted rental housing through its public housing farmworker rental units. The Housing Authority manages 100 rural development units of farm labor housing funded by the USDA located at three different sites: 28 units at 1110 Kennedy Street, 28 units at 800 Lilly Drive, and 44 units at 337 Knox Drive. Residency is restricted to farm labor families that are U.S. citizens or have residency. The Housing Authority also manages 50 units at Pomona Ranch Housing Center, which is seasonal housing for migrant labor and working families. Pomona Ranch is open from May through November.

A special report prepared for the Madera Housing Authority and the Darin M. Camarena Health Centers Inc. provides information on the needs of farmworkers in Madera County. The study included surveys of agricultural workers to assess the health and housing options for agricultural workers in Madera and to identify some of the problems that they are facing. The special study consists of surveys of 200 agricultural workers, the Immigrant Voice Survey, and the Agricultural Worker Health and Housing Program (AWHHP) survey, as well as three focus group sessions to discuss current and future health and housing needs of these farmworkers.

Findings from this special study include the following:

- *Large and Growing Families* – Average family size was 5.8 persons. Most of the households had at least one child under the age of 10.

- *Household Income* – A reasonable estimate of the typical hourly pay (or piece work equivalent) for these agricultural workers would be $6.75 to $8 per hour. This, combined with the high level of underemployment, results in very low household incomes. The average household income for AWHHP participants was $12,055.

- *Living Arrangements* - The majority of the AWHHP participants were living in houses (67), followed by apartments (24), single rooms (6), and mobile homes (1).

- *Housing Quality* - Almost half of the AWHHP respondents reported problems with insects or vermin infestation. Other problems included heating and cooling, plumbing, electrical wiring, and sewer. Approximately 10 percent in both surveys cited poor quality housing as the reason for their last move.

- *Lack of Affordable Housing* - The need for more affordable housing options, as either apartment complexes or homes, was the focus of much of the discussion at the three focus group meetings.

- *Exploitation by Landlords* - With their low incomes and in some cases undocumented status, many workers are vulnerable to being exploited by landlords. Landlords may fail to make necessary repairs, leaving tenants to make repairs on their own. In addition, rental deposits are often excessive.

The study concludes that the very low wages paid to agricultural workers, the seasonal nature of farm labor, and the rising housing costs in the Central Valley pose serious constraints on the ability of Madera's agricultural workers to secure decent and affordable housing. The ineligibility of undocumented workers for government-sponsored housing programs is a serious problem as well. City and County staff routinely receive complaints of single-family units being occupied by groups of farm laborers or families. Investigations by staff previously showed as many as 10 to 20 residents in a single unit and adjacent sheds. These circumstances present serious health and safety problems and substandard housing conditions, such as electrical hazards and inadequate toilet, shower, heating, and kitchen facilities.

According to the City of Madera Resource Guide, supportive services for farmworkers located in the city, include:

- Central Valley Opportunity Center (CVOC), which provides rental assistance, career counseling, English as a second language classes, job assistance, PG&E assistance, and other social services for migrant or seasonal farmworkers.

- Housing Authority of the City of Madera, which provides low-cost public housing for farmworkers.

What are the housing and supportive service needs of these populations and how are these needs determined?

See discussion above.

Discuss the size and characteristics of the population with HIV/AIDS and their families within the Eligible Metropolitan Statistical Area

The Madera County Public Health Department administers the countywide AIDS Program. The Department also administers the Housing Opportunities for Persons with AIDS (HOPWA) Grant Program, which provides housing assistance to persons with AIDS. According to the California Department of Public Health, 276 cases of HIV/AIDS had been reported to-date in Madera County as of June 2014, with 178 persons currently living with HIV/AIDS. However, it is important to note that these figures are likely an underestimate since not all persons with HIV/AIDS are aware they carry the disease. In addition the 2014 PIT homeless count reports that five sheltered and 15 unsheltered adults with HIV/AIDS are homeless in the Fresno-Madera region. As of December 2014 a total of 14 individuals were enrolled in the HOPWA program in the county, and of those, 10 resided in the city of Madera.

According to the California Department of Public Health HOPWA Funding Allocation Process Report, published May 2014, the total final allocation for fiscal year 2014-2015 for Madera HOPWA Programs is $52,602. According to the Madera County Public Health Department, the amount of funding available through the program is not adequate to meet existing needs. No specific housing opportunities for persons with AIDS are available in Madera. Public Health officials note that persons with AIDS may also suffer from mental illnesses or have financial problems due to their illness that make it difficult to find housing. Some persons with AIDS are also on the waiting list for public housing. In addition to living with their illness and inadequate housing situations, persons with HIV and AIDS in need of housing face a number of barriers, including discrimination, housing availability, transportation and housing affordability.

NA-50 Non-Housing Community Development Needs – 91.215 (f)

Describe the jurisdiction's need for Public Facilities:

As is often the case in many cities, the public needs within Madera are varied and extensive, but also exceed available resources. In the city of Madera, there is a continuing need to rehabilitate aging public facilities or build new facilities to serve growing special needs populations. In the past five years, the City has devoted substantial funds to upgrading and improving several public facilities within the city. Needs identified over the next five years include the following:

- **Community Centers.** Several community centers in the city provide programs for the youth, seniors, and special needs (disabled) populations. Many of these facilities have undergone recent upgrades (Frank Bergon Senior Center and the Centennial Pool Complex, for example), however, with the growing youth population in the city and a growing senior and disabled senior population, additional centers or upgrades to the existing centers are needed.

- **Homeless Facilities.** There is a need for additional transitional housing, especially for individuals who have left homeless shelters but are on the waitlist for a Housing Choice Voucher. There is also a need for more emergency shelter beds, especially for men and the increasing number of returning Veterans.

- **Parks and Recreation Facilities**. The City's Parks and Community Services Department supervises and maintains City parks and recreational facilities. There is a need to continue maintaining and investing in parks and recreation facilities in the city to promote the use of such facilities and improve the quality of life for residents.

- **Neighborhood Facilities.** There is a need for continued code enforcement to eliminate blighted conditions, such as the physical conditions within subdivisions, graffiti, abandoned vehicles and units, substandard buildings, and associated problems brought on by an accumulation of weeds, trash, junk, and debris.

How were these needs determined?

The public facility needs were determined in consultation with City departments and service agencies. In addition needs for public facilities were identified at the Community Forum and Focus Group Meetings, and further reinforced through the Community Needs Survey.

Describe the jurisdiction's need for Public Improvements:

Public improvement projects are managed under the City's Capital Improvement Plan (CIP), which is the financial plan for the repair and/or construction of municipal infrastructure. The capital assets within the City's span of responsibility include: street and related right-of-way features; storm water and drainage systems; water and sewer systems; public buildings, such as libraries, parks, and recreational and community centers; and public safety facilities, such as police and fire stations. Needs identified over the next five years include the following:

- **Street Improvements.** There is a need for additional street and street light improvements, including the removal of any architectural barriers that limit street circulation and access for persons with disabilities. These street improvements could include: new road construction, reconstruction, eliminating pot-holes, and widening of streets, just to name a few.

- **Pedestrian and Bikeway Improvements**. There is a need for sidewalk and bikeway improvements in the city. Sidewalk infill projects install sidewalk, curb, and gutter and accessibility improvements in areas where there is currently no sidewalk. Also the removal of architectural barriers to increase bikeway circulation in the city is needed. This is especially important as individuals are beginning to search for and use alternative modes of transportation.

- **Water, Sewer, and Storm Drain Improvements**. There is a need for continued water, sewer, and storm drain improvements. Specifically, there is a need for additional storm drainage projects designed to allow rain runoff to be controlled within neighborhoods. Also, in many older neighborhoods of the city, the water and sewer systems are decrepit and not efficient, and the water system needs additional water wells to maintain water pressure and flow.

- **ADA Accessibility Improvements**. There is a need to improve the pavement conditions for sidewalks in the city to increase accessibility for the disabled and senior population. This could be in the form of installing curb ramps that allow disabled residents to have a safe path of travel on city sidewalks. This becomes increasingly important as the disabled senior population continues to grow in Madera.

How were these needs determined?

For the purposes of this Plan, the public improvement needs were determined in consultation with City departments and service agencies as well as by reviewing the CIP. City departments develop the Capital Improvement Plan needs lists based upon input from several sources, including: elected officials, community based organizations, community planning groups, private residents, and operations and maintenance staff. In addition needs for public improvements were identified at the Community Forum and Focus Group Meetings, and further reinforced through the Community Needs Survey.

Describe the jurisdiction's need for Public Services

Public services are provided by the City of Madera to people and businesses within the jurisdiction, either directly or by financing the provision of services. The City strives to improve the quality, quantity, and usefulness of public services for its residents and business communities. Needs identified over the next five years include the following:

- **Workforce Skills Training and Education**. Many low-income individuals need specialized job training and mentoring in order to fill the needs of Madera's employers.
- **Youth Services**. The City recently built a new youth center (John W. Wells), which offers the youth a central location for services. There is a need for continual youth services, including the need for an afterschool program designed to teach the youth about healthy lifestyles, computer and literacy skills, creative arts, leadership skill building, positive decision making, and provide homework and career counseling.
- **Homeless Assistance**. Some homeless individuals and households need comprehensive assistance to escape poverty and homelessness. These individuals need services that provide case management, along with job training, educational classes, life skills training, and parenting courses.
- **Senior Services**. Seniors need continued access to meals, both delivered for homebound seniors and at the Senior/Community Centers, for seniors that are more mobile. Seniors also need access to transit that provides service close to their homes, medical facilities, shopping, and other services.
- **Economic Development Services**. There is a need for more economic development activities, including small business loans, which bring new jobs to the areas and target populations of this Plan. This becomes especially important with the city slowly recovering from the recession and businesses beginning to reinvest in the community.
- **Fair Housing**. There is a need to educate the public about fair housing and develop a formal housing complaint process.

How were these needs determined?

The public service needs were determined in consultation with City departments and service agencies. In addition needs for public services were identified at the Community Forum and Focus Group Meetings, and further reinforced through the Community Needs Survey.

Housing Market Analysis

MA-05 Overview

Housing Market Analysis Overview:

The purpose of the Market Analysis is to provide a clear picture of the environment in which the City of Madera administers its programs over the course of the Consolidated Plan period (2015-2019). In conjunction with the Needs Assessment, the Market Analysis provides the basis for the Strategic Plan, including the programs and projects administered under the Plan.

The following gives a brief overview of the market analysis results, with more detail included in each corresponding section:

MA-10 Units Available

- There were 8,059 owner-occupied units and 7,789 renter-occupied units in Madera, for a total of 15,848 housing units.
- The majority of housing units in the city are single-family homes. Single-detached housing units increased by 52 percent from 2000 to 2014, while multifamily units increased by only 22 percent.

MA-15 Cost of Housing

- In 2000 the median home value in the city of Madera was $92,300 and increased by 104 percent to $188,700 in 2011. The median rent also increased between 2000 and 2011 from $441 to $742, a 68 percent change.
- Households earning the 2014 median income for a family of four in Madera County ($52,000) could afford to spend up to $1,300 per month on housing without being considered overpaying.
- The 2013 average home sale price for the city of Madera was $151,250. This average house price would not be affordable to lower-income households, but would be affordable to households earning the area median income.

MA-20 Condition of Housing

- The majority of owner households in the city, 53 percent (or 4,233 households), had no indication of substandard housing conditions. However, 68 percent of renter households (5,280 households) experienced at least one substandard housing condition.
- As of December 31, 2014, there were 41 abandoned vacant units and a combined 244 REO/Abandoned REO properties in the city of Madera based on City records.

- About 44 percent (6,996) of all housing units (both owner- and renter-occupied units) in Madera were built before 1980, and as a result, may be at risk of a lead-based paint hazard, which was used in residential units until 1978, when it was prohibited.

MA-25 Public and Assisted Housing

- The Housing Authority of the City of Madera operates 244 public housing units ranging from apartments to single-family homes at over 50 scattered sites throughout the city. The Housing Authority also administers 791 Housing Choice Vouchers.

MA-30 Homeless Facilities

- There are 38 emergency shelter beds available in the city of Madera to households with adults and children, while 108 beds are available to households with only adults. An additional 12 voucher/seasonal/overflow beds are available to households with adults and children.

- There are 32 transitional housing beds available to households with adults.

- The supply of permanent supportive housing includes 48 beds for households with adults and children, 52 for households with only adults, 20 available to chronically homeless households, and 85 beds for veterans.

MA-35 Special Needs Facilities

- There are 292 beds in licensed community care facilities, including 44 beds in group homes, 68 beds in adult residential facilities, and 180 beds in residential care facilities for the elderly.

MA-40 Barriers to Affordable Housing

- The provision of affordable housing can be constrained by a number of factors, such as public policies on housing and residential investment, including: land use controls, residential development standards, off-site improvements, and the permit and approval process.

MA-45 Non-Housing Community Development

- The major employment sectors in the city are agriculture, education and health care services, retail, and manufacturing.

- Educational attainment remains one of the biggest employment challenges in Madera. Nearly 45 percent of Madera residents have less than a high school diploma. Conversely, less than 14 percent have a college degree. Individuals who earned the highest educational attainment level have the highest median earnings ($54,238), while individuals who earned the lowest educational attainment level, less than a high school graduate, have the lowest median earnings ($17,329) – a difference of over $35,000 annually. The Madera region remains less

competitive compared to other regional locations due to the lack of shovel-ready industrial properties.

- The most noticeable trend affecting business and the economy appears to be the skills gap in the workforce – the gap between the job skills needed and the skills available within the local workforce.

MA-10 Number of Housing Units – 91.210(a)&(b)(2)

Introduction

Table 38 outlines the housing stock by type and vacancy for the city of Madera, Madera County, and California. As the table shows, the city of Madera has a slightly larger proportion of single family detached units compared to the state, and a smaller proportion than the county. From 2000 to 2014 single family detached units increased from 65 to 72 percent of the total housing stock in Madera.

Table 38 – Housing Stock by Type and Vacancy
City of Madera, Madera County, and California
2000 and 2014

DOF Estimates		Total	Single Family		Multifamily		Mobile Homes	Occupied	Percent Vacant
			Detached	Attached	2 to 4	5 Plus			
City of Madera									
Units	2000	12,520	8,158	742	1,292	2,027	301	11,977	-
Percent		100%	65%	6%	10%	16%	2%	96%	4%
Units	2014	17,240	12,414	324	2,167	1,886	449	16,117	--
Percent		100%	72%	2%	13%	11%	3%	93%	7%
Madera County									
Units	2000	40,387	30,876	1,336	2,107	2,691	3,377	36,155	-
Percent		100%	77%	3%	5%	7%	8%	89.42%	11%
Units	2014	49,584	39,520	659	3,377	2,614	3,414	43,717	-
Percent		100%	80%	1%	7%	5%	7%	88%	12%
State of California									
Units	2000	12,214,550	6,883,107	931,928	1,024,896	2,804,931	569,688	11,502,871	-
Percent		100%	56%	8%	8%	23%	5%	94.17	6%
Units	2014	13,845,281	8,038,217	972,976	1,119,175	3,154,907	560,000	12,731,223	-
Percent		100%	58%	7%	8%	23%	4%	92%	8%

Data Source: California Department of Finance (DOF), City/County Population and Housing Estimates, 2014.

Table 39 shows residential properties in Madera by type of property, as of the 2007-2011 American Community Survey. As the table shows, there is a variety in the multifamily property types where units in 5-19 unit properties make up seven percent of the total units in the city and units in 2-4 unit property types make up 12 percent.

Table 39 – Residential Properties by Unit Number

Property Type	Number	Percent
1-unit detached structure	12,535	72%
1-unit, attached structure	427	2%
2-4 units	2,143	12%
5-19 units	1,204	7%
20 or more units	699	4%
Mobile Home, boat, RV, van, etc	404	2%
Total	17,412	100%

Data Source: ACS, 2007-2011.

Table 40 shows unit size by tenure. According to the 2007-2011American Community Survey, the city had a total of 8,059 owner-occupied units and 7,789 renter-occupied units. In both cases of owner and renter units, units with three or more bedrooms made up the majority of the unit types.

Unit Size by Tenure

Table 40 – Unit Size by Tenure

	Owners		Renters	
	Number	Percent	Number	Percent
No bedroom	63	1%	668	9%
1 bedroom	32	0%	936	12%
2 bedrooms	987	12%	2,728	35%
3 or more bedrooms	6,977	87%	3,457	44%
Total	8,059	100%	7,789	100%

Data Source: ACS, 2007-2011.

Describe the number and targeting (income level/type of family served) of units assisted with Federal, state, and local programs.

There are many sources of affordable housing in the city of Madera. This subsection starts by discussing housing provided by the local public housing authority and housing targeted to the homeless population. Additional information about assisted housing (managed by other providers) is presented in Section MA-25 Public and Assisted Housing, below.

The Housing Authority of the City of Madera (HACM) operates 244 public housing units, which target very low-income residents. The average annual income for a resident of public housing is $15,815.

Table 41 shows affordable units in the city of Madera that are subsidized using local funds and/or programs administered by HUD, the Low Income Housing Tax Credit Program, and the U.S. Department of Agriculture's Rural Housing Assistance program. A total of 825 units are located in assisted, privately-owned affordable multifamily housing developments in the city.

Table 41 – Publicly-assisted Housing Developments

Property	Address	Total # of Units	# of Affordable Units	Target Population
Cottonwood Creek	2236 Tozer	40	39	Special Needs
Valle de Las Brisas	101 East Adell Street	81	80	Senior
Madera Apartments	1525 East Cleveland Avenue	68	67	Non-targeted
Madera Garden Apartments	1600 N. Lake Street	65	58	Non-targeted
Sunrise Terrace	601 Sunrise Avenue	52	52	Large Family
Sherwood Pointe Apartments	338 Sherwood Way	81	80	Large Family
The Crossings at Madera	120 W. Adell Street	64	63	Large Family
Lakewood Terrace	1995 North Lake Street	76	76	Large Family
Valley Vista	1832 Merced Street	60	60	Large Family
The Village of Madera	501 Monterey Street	75	74	Large Family
Madera Family Apartments	785 Milano	40	40	-
Yosemite Manor	108 P Street	76	76	-
Arborpoint Apartments	300 W. Clark St.	64	32	Large Family
Madera Villa Apartments	2190 Schnoor	136	28	Families
Total		**978**	**825**	

Data Source: City of Madera, 2015.

In addition to these assisted multifamily units, there are hundreds of units, many of which are single family homes, that were assisted with Redevelopment Agency funding. These units have affordability restrictions for a variety of lengths from 30 to 55 years.

Provide an assessment of units expected to be lost from the affordable housing inventory for any reason, such as expiration of Section 8 contracts.

There are currently (2015) 825 affordable units in publicly-assisted housing developments. None of the units are at risk of expiring in the current or subsequent 5-year planning period. The expiration dates for 134 units in two of the developments, Lakewood Terrace and Madera Garden Apartments, have already passed. It is possible, although highly unlikely, that these developments had additional sources of funding that extended the affordability expiration dates.

It is important to note the Housing Authority of the City of Madera will continue to manage its inventory of 244 public housing units, and none of these units are expected to convert during the planning period.

Does the availability of housing units meet the needs of the population?

While housing of a variety of types is available in the city, there is an affordability mismatch. Many low-income households are cost-burdened. The problem is worse for very low- and extremely low-income households. Also as discussed in the Needs Assessment, there are 1,106 households on the waitlist for the Housing Choice Voucher Program, indicating a need for more affordable units. Additionally, as discussed in the Needs Assessment, there is a high rate of overcrowding among renters, indicating a lack of larger rental units.

Describe the need for specific types of housing:

As shown above in the data from the Department of Finance (Table 38), single family detached housing units increased by 52 percent from 2000 to 2014, while multifamily units increased by only 22 percent. In other words, the market is not building new multifamily rental units. Furthermore, the overcrowding described in the Needs Assessment section indicates that there is also a need for larger rental units.

Through the consultation and public meeting process, several service providers serving the homeless and disabled populations discussed the need for more single-room occupancy and studio apartment units for very low-income residents.

Discussion

See discussion above.

MA-15 Housing Market Analysis: Cost of Housing - 91.210(a)

Introduction:

Housing affordability is an important factor for evaluating the housing market, as well as quality of life, as many housing problems are directly related to the cost of housing. HUD measures affordability by the number of households paying no more than 30 percent of their gross income towards housing costs, including utilities.

Cost of Housing

Table 42 presents rents and median home values in the city of Madera and compares the values in 2011 to the base year of 2000. The median home value in Madera in 2000 was $92,300, which increased by 104 percent to $188,700 in 2011. The median rent also increased between 2000 and 2011 from $441 to $742, a 68 percent change.

Table 42 - Cost of Housing

	Base Year: 2000	Most Recent Year: 2011	Percent Change
Median Home Value	$92,300	$188,700	104%
Median Contract Rent	$441	$742	68%

Data Source: Census (Base Year), 2000; ACS, 2007-2011.

Table 43 presents information on the amount of rent paid by renter households. As the table shows, the majority, 61.7 percent or 4,806 renter households, paid between $500-$999 for rent during the period 2007-2011; 1,444 renter households (or 18.5 percent) paid less than $500 for rent; and 1,421 households, or 18.3 percent, paid rents between $1,000-$1,499. Less than two percent paid $1,500 or more for rent.

Table 43 - Rent Paid

Rent Paid	Number	Percent
Less than $500	1,444	18.5%
$500-999	4,806	61.7%
$1,000-1,499	1,421	18.3%
$1,500-1,999	96	1.2%
$2,000 or more	22	0.3%
Total	7,789	100.0%

Data Source: ACS, 2007-2011.

Housing Affordability

Table 44 presents information on housing affordability for renter and owner households by HUD Area Median Family Income (HAMFI). For very low-income renters (earning up to 50 percent HAMFI) there are an estimated 1,035 units that would be affordable. In contrast, for low-income households (earning between 50 and 80 percent HAMFI) over 4,000 rental units are available.

Table 44 - Housing Affordability

Percent of units affordable to Households earning	Renter	Owner
30 percent HAMFI	235	No Data
50 percent HAMFI	800	445
80 percent HAMFI	4,275	1,205
100 percent HAMFI	No Data	1,930
Total	**5,310**	**3,580**

Data Source: CHAS, 2007-2011.

Monthly Rent

Table 45 presents information on monthly rents in three categories: HUD's Fair Market Rents (FMR), High HOME Rents, and Low HOME rents. FMRs are gross rent estimates and are defined as the amount at which 40 percent of the standard-quality rental housing units are available in the Madera-Chowchilla MSA (excluding units with subsidized rents). High HOME rents are equal to the FMR or 30 percent of the adjusted income of a household whose income equals 65 percent of HAMFI. Low HOME rents are equal to 30 percent of the adjusted income of a household whose income equals 50 percent HAMFI.

Table 45 – Monthly Rent (2014)

Monthly Rent ($)	Efficiency (no bedroom)	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
Fair Market Rent	$576	$580	$785	$1,140	$1,251
High HOME Rent	$576	$650	$785	$945	$1,035
Low HOME Rent	$507	$543	$652	$753	$840

Data Source: HUD FMR and HOME Rents [https://www.hudexchange.info/reports/HOME_RentLimits_State_CA_2014.pdf],
Note: Data is for the Madera-Chowchilla MSA, 2014.

Ability to Pay

Table 46 shows the amount that a household can pay for housing at each income level without overpaying. The table shows maximum affordable monthly rents and maximum affordable purchase prices for homes. The affordable prices were calculated using household income limits published by HUD, conventional financing terms, and assuming that households spend 30 percent of gross income on housing costs. Households earning the 2014 median income for a family of four in Madera County ($52,000) could afford to spend up to $1,300 per month on housing without being considered overpaying. For renters this is a straightforward calculation, but homeownership costs are less transparent.

A household can typically qualify to purchase a home that is 2.5 to 3.0 times the annual income of that household, depending on the down payment, the level of other long-term obligations (such as a car loan), and interest rates. In practice the interaction of these factors allows some households to qualify for homes priced at more than three times their annual income, while other households may be limited to purchasing homes no more than two times their annual incomes. These factors – interest rates, insurance, and taxes – are held constant in Table 46 below in order to determine maximum affordable purchase price for households of each income category.

According to DQNews Real Estate News, the 2013 average home sale price for the city of Madera was $151,250. Based on the assumptions used in Table 46 below, this average house price would not be affordable to extremely low-income, very low-income, or low-income households, but would be affordable to households earning the area median income. According to the 2009-2013 American Community Survey estimates, the average monthly rent for a two-bedroom unit in the city of Madera was $747. This average rent would not be affordable to extremely low-income or very low-income households, but would be affordable to many low-income households and households earning the area median income.

Table 46 - Ability to Pay

Extremely Low-Income Households at 30 percent of Median Family Income						
Number of Persons	1	2	3	4	5	6
Income Level	$10,900	$12,500	$14,050	$15,600	$16,850	$18,100
Max. Monthly Gross Rent[1]	$273	$313	$351	$390	$421	$453
Max. Purchase Price[2]	$44,028	$50,491	$56,752	$63,012	$68,061	$73,111
Very Low-Income Households at 50 percent of Median Family Income						
Number of Persons	1	2	3	4	5	6
Income Level	$18,200	$20,800	$23,400	$26,000	$28,100	$30,150
Max. Monthly Gross Rent[1]	$455	$520	$585	$650	$703	$754
Max. Purchase Price[2]	$73,514	$84,017	$94,519	$105,021	$113,503	$121,784
Low-Income Households at 70 percent of Median Family Income For Sale and 60 percent of MFI for Rental						
Number of Persons	1	2	3	4	5	6
Income Level for Sale (70 percent MFI)	$25,500	$29,100	$32,750	$36,400	$39,300	$42,200
Income Level for Rental (60 percent MFI)	$21,850	$24,950	$28,100	$31,200	$33,700	$36,200
Max. Monthly Gross Rent[1]	$546	$624	$703	$780	$843	$905
Max. Purchase Price[2]	$103,001	$117,542	$132,286	$147,029	$158,743	$170,457
Median-Income Households at 100 percent of Median Family Income						
Number of Persons	1	2	3	4	5	6
Income Level	$36,400	$41,600	$46,800	$52,000	$56,150	$60,300
Max. Monthly Gross Rent[1]	$910	$1,040	$1,170	$1,300	$1,404	$1,508
Max. Purchase Price[2]	$147,029	$168,033	$189,037	$210,041	$226,804	$243,567
Moderate-Income Households at 120 percent of Median Family Income						
Number of Persons	1	2	3	4	5	6
Income Level	$43,700	$49,900	$56,150	$62,400	$67,400	$72,400
Max. Monthly Gross Rent[1]	$1,275	$1,455	$1,638	$1,820	$1,966	$2,112
Max. Purchase Price[2]	$205,935	$235,152	$264,605	$294,058	$317,620	$341,183

[1] Assumes that 30 percent of income (35 percent for moderate-income) is available for either: monthly rent, including utilities; or mortgage payment, taxes, mortgage insurance, and homeowners insurance.

[2] Assumes 96.5 percent loan at 4.5 percent annual interest rate and 30-year term; assumes taxes, mortgage insurance, and homeowners' insurance account for 21 percent of total monthly payments.

[3] 2014 HUD Metropolitan Fair Market Rent Area's Median Family Income for Madera-Chowchilla, CA MSA: $52,000

Data Source: U.S. Department of Housing and Urban Development; Mintier Harnish, 2014.

Is there sufficient housing for households at all income levels?

According to the 2007-2011 CHAS data most of the housing units in Madera are available to households earning at least 80 percent HAMFI. While some low-income households have difficulty finding affordable housing, especially those households that need units that consist of three or more bedrooms, rental housing is generally affordable to low- and moderate-income residents. Extremely low- and very low-income households have a difficult time locating affordable housing. The City has few affordable housing units dedicated to extremely low-income households. This conclusion is based on analyzing the data in Table 44 and was reinforced through consultations with local agencies and stakeholders, including the real estate and development community.

How is affordability of housing likely to change considering changes to home values and/or rents?

The economic challenges of the past several years resulted in large price drops in homes in Madera. The city also saw many foreclosures and short sales, which contributed to dropping home values. Housing prices that were once unaffordable to even moderate-income households dropped to the point that most low-income households could afford to purchase homes. According to a local realtor, between 2007 and 2011 property values decreased from $495/square foot to $68/square foot and the median price range decreased from $295,195 to $116,489 during that same time period.

In more recent years, however, property values have increased. According to the realtor, from 2012 to 2014 property values increased by 44 percent from $124,474 to $177,815, and home prices are expected to increase in Madera by four to six percent in 2015. While in recent months the housing market has shown signs of strengthening, with increasing property values and a decrease in foreclosures and short sales, the Madera housing market is slower to recover than other parts of the state due to the lower incomes in the community. Additionally, as the cash investor market grows and competition with investors also increases, many low-income residents may be prevented from becoming homeowners. Rents for the most part have slightly increased since 2012 but have remained stable. Investors who typically purchase homes in Madera for rental income will likely be purchasing older and smaller homes that translate to lower rents.

How do HOME rents / Fair Market Rent compare to Area Median Rent? How might this impact your strategy to produce or preserve affordable housing?

The area median rent of $747, according to the 2009-2013 American Community Survey, is comparable to the High HOME and FMR rents for a two bedroom unit (but too high for the Low HOME rent for a two-bedroom unit). As shown in Table 45, rents for low-income units at the City's affordable apartment complexes are similar to market-rate rents. The City's housing strategy should therefore focus on those households for which market-rate rents remain unaffordable, namely very low- and extremely low-income households. For lower-income households and especially first-time buyers, it is still a very difficult housing market even with lower mortgage interest rates due to substantial down-payments required by lenders, a shrinking inventory of affordably priced homes, and competition from cash investors bidding for the same homes, which reduces the number of affordable properties available to lower-income buyers**.**

Discussion

The housing market is becoming more stable. As the housing market continues to recover in the coming years, it is likely that costs will begin to rise and affordability will decrease, unless employment and income levels increase to support higher prices and rents. Many former homeowners have lost their homes to forced-sales and foreclosure, which were particularly high in this region during the recession. Many former homeowners have either moved to rental housing or have left the city.

MA-20 Housing Market Analysis: Condition of Housing – 91.210(a)

Introduction and Definitions

HUD defines housing "conditions" similarly to the way housing problems are evaluated in the Needs Assessment. These conditions, shown in Table 47, include: overcrowding, cost burden greater than 30 percent, or a lack of complete plumbing or kitchen facilities. In addition, standard housing is defined as meeting HUD Housing Quality Standards and all state and local codes, while a substandard housing unit is defined when a unit in its present condition endangers the health, safety, or well-being of an individual or family. HUD defines a unit as substandard if it is dilapidated; does not have a usable flush toilet or bathtub inside the unit for the exclusive use of a family; does not have electricity or has inadequate or unsafe electrical service; does not have a safe or adequate source of heat; or, has been declared unfit for habitation by an agency or unit of government.

Table 47 shows the number of housing units, by tenure, based on the number of "conditions" the unit had in 2011. For the majority of owner households, 53 percent (or 4,233 housing units), there was no indication of substandard housing conditions. However, for renter households, 68 percent (5,280 units) experienced at least one condition.

Table 47 - Condition of Units

Condition of Units	Owner Households		Renter Households	
	Number	Percent	Number	Percent
With one selected Condition	3,419	42%	4,362	56%
With two selected Conditions	407	5%	846	11%
With three selected Conditions	0	0%	45	1%
With four selected Conditions	0	0%	27	0%
No selected Conditions	4,233	53%	2,509	32%
Total	8,059	100%	7,789	100%

Data Source: ACS, 2007-2011.

Table 48 provides information on the year housing units were built in Madera. As the table shows, owner-occupied units tend to be newer than renter-occupied units; 60 percent of owner-occupied units have been built since 1980, in comparison to 51 percent of renter-occupied units. Overall, about 28 percent of all housing units in Madera have been built since 2000.

Table 48 – Year Unit Built

Year Unit Built	Owner-Occupied Units		Renter-Occupied Units	
	Number	Percent	Number	Percent
2000 or later	2,939	36%	1,501	19%
1980-1999	1,895	24%	2,517	32%
1950-1979	2,601	32%	2,857	37%
Before 1950	624	8%	914	12%
Total	8,059	100%	7,789	100%

Data Source: CHAS, 2007-2011.

Table 49 provides information on the number of housing units built before 1980. In 1978 the Consumer Product Safety Commission banned the manufacture of paint containing more than 0.06 percent lead by weight for use on interior and exterior residential surfaces and furniture. For this reason calculating the number of units built before 1978 helps determine the number of housing units that may be at risk of lead-based paint hazards. The U.S. Census Bureau only reports on units built by decade, so units built before 1980 is the best available information on units that may contain lead-based paint.

As Table 49 shows, a larger percentage (48 percent) of renter units were built before 1980 compared to owner units (40 percent), for a total of 44 percent of the entire housing stock. In absolute numbers there are also more rental units built before 1980. This is also true for renter housing units built before 1980 with children present. This is even more critical in that children are more at risk from lead-based paint poisoning, due to their developing brains.

Table 49 – Risk of Lead-Based Paint

Risk of Lead-Based Paint Hazard	Owner Units		Renter Units	
	Number	Percent	Number	Percent
Total Number of Units Built Before 1980	3,225	40%	3,771	48%
Housing Units built before 1980 with children present	1,370	17%	1,610	21%

Data Source: ACS (Total Units), 2007-2011; CHAS (Units with Children present), 2007-2011.

Vacant Units

According to the Comprehensive Housing Market Analysis Report from HUD's Office of Policy Development and Research published May 2012, much of the decline in existing home sale prices in Madera is because of a significant increase in the number of REO sales.[1] In 2005 and 2006, before the housing market downturn, REO sales accounted for less than 1 percent of all existing home sales in the Madera County submarket. By the end of 2007, however, this figure had risen to 7 percent, and from 2008 through 2010 REO sales accounted for approximately 70 percent of all existing home sales. REO sales accounted for 58 percent of existing home sales during the 12 months ending in April 2012, down from 64 percent during the previous 12 months. The average REO sales price in the submarket during the 12 months ending April 2012 was $118,100, approximately 30 percent less than the $165,800 average price of a non-REO resale. According to LPS Applied Analytics, as of April 2012, 8.5 percent of home loans in the submarket were 90 or more days delinquent, were in foreclosure, or had transitioned into REO, down from 11.3 percent in April 2011.

[1] Fresno-Madera Comprehensive Housing Market Analysis. U.S Department of Housing and Urban Development Office of Policy Development and Research. Publish May 2012. http://www.huduser.org/portal/publications/pdf//FresnoCA_comp_13.pdf.
Definition of REO Properties: These are properties owned by lenders as a result of foreclosure, while Abandoned REO Properties are lender-owned properties that meet the 'abandoned' definition listed above.

While vacant and abandoned properties had not been an issue in the past for the city, this became a problem following the foreclosure crisis in 2007. The Recession lead to the foreclosure crisis, which peaked in 2010 and 2011. Presently the situation is improving as the city is no longer seeing the same number of foreclosures. As Table 50 outlines, as of December 31, 2014, there were 41 abandoned vacant units and a combined 244 REO/Abandoned REO properties in the city of Madera based on City records.

Table 50 - Vacant Units

	Suitable for Rehabilitation	Not Suitable for Rehabilitation	Total
Vacant Units	Unknown	Unknown	*
Abandoned Vacant Units	Unknown	Unknown	41
REO Properties	Unknown	Unknown	244
Abandoned REO Properties	Unknown	Unknown	**

Data Source: City of Madera, Neighborhood Revitalization Department, 2015.

Notes: * The City of Madera does not keep track of regular vacancies in residential properties.

** Tracked together with REO Properties.

Need for Owner and Rental Rehabilitation

The City's Neighborhood Revitalization Department noted that often times, property owners of vacant buildings will opt to board up their building and leave it vacant in lieu of repairs and maintenance. Although property owners have a right to do this, the City requires that if a building is left vacant or boarded up and is no longer able to be used for its purpose, the owner has 90 days to bring the property up to standard. This entails boarding and securing, painting the boards to match the exterior to maintain aesthetics in the neighborhood, registering the property, and regular maintenance. If property owners refuse to comply, enforcement and possible fines ensue.

As Madera's ownership and rental housing ages there will be a growing need to rehabilitate these units. It is important that the City of Madera, to the maximum extent possible, maintain programs that offer ownership and rental housing rehabilitation assistance.

Estimated Number of Housing Units Occupied by Low or Moderate Income Families with LBP Hazards

For the purposes of this plan, units built before 1980 are used as a proxy for units that could contain lead-based paint hazards, since lead-based paint was prohibited for use in residential units in 1978. As previously stated, about 44 percent (6,996) of all housing units (both owner- and renter-occupied units) in Madera were built before 1980, and as a result, may be at risk of a lead-based paint hazard.

Discussion – Housing Condition

The effects of lead-based paint poisoning have been well-documented and include damage to the nervous system, decreased brain development, and learning disabilities. As described above, an estimated 2,980 households with children present live in housing with risk of lead-based paint.

Following the foreclosure crisis, vacant buildings became a bigger source of blight in both residential and nonresidential neighborhoods. Vacant, substandard, or unkempt buildings can discourage economic development and retard appreciation of property values. Vacant buildings are potential fire hazards and can jeopardize the ability of owners of neighboring property from securing or maintaining affordable fire insurance.

MA-25 Public and Assisted Housing – 91.210(b)

Introduction:

The Housing Authority of the City of Madera owns 244 public housing units ranging from apartments to single-family homes at over 50 scattered sites throughout the city. The Housing Authority also administers 791 Housing Choice Vouchers, shown in Table 51.

For specific program definitions see Section NA-45 Public Housing.

Table 51 – Total Number of Units by Program Type

Program Type									
	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
# of units/vouchers available	0	0	244	791	1	10	4	0	0
# of accessible units	0	0	11	0	0	0	0	0	0

Data Source: Housing Authority of the City of Madera, 2014.

Note: *includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

Describe the supply of public housing developments

The Housing Authority of the City of Madera operates 244 public housing units at over 50 sites throughout the city of Madera. The following is a list of public housing sites located in the city:

- 724 East Yosemite Avenue
- 816 East Yosemite Avenue
- 725 East 6th Street
- 817 East 6th Street
- 131 Mace Road
- 1001 East Yosemite Avenue
- 304 South "B" street
- 327 Fig Street #A and #B
- 1009 Clinton Way
- 1022 Clinton Way
- 220 Fig Street
- 316 Malone Drive
- 429 Roosevelt Drive
- 909 South Avenue
- 404 Stinson Drive
- 1208 Sunrise drive
- 822 Washington Drive
- 1017 Washington Drive
- 724 East Yosemite Avenue
- 708 Oakridge Drive
- 1319 Fountain Way
- 1113 Toronado Drive
- 1305 Sanarita Way
- 2712 Driftwood Drive
- 1400 Central Way
- 1034 Kennedy Drive
- 813-821 Terrace Place
- 408 North "C" Street
- 229 Central Avenue
- 213, 217 Cypress Street
- 201-217 Lewis Street
- 125 Park St.
- 129 Park #A
- 1045 Sharon St.
- 1053 Sharon St.
- 805 Torres Way
- 614 South Avenue
- 213 North "B" Street
- 625 South "G" Street
- 109 Clark Street.
- 127 Martin Street.
- 1004 Kennedy Street.
- 705 Ashlan Way
- 1492 Seneca Drive
- 204 Adell Street
- 721 James Way
- 103 Lynn Way
- 1608 Lucia Way
- 132 Joseph Lane
- 1451 Seneca Drive
- 1431 Riverview Drive
- 704 Deerwood Court
- 121 Monterey Drive
- 123 Santa Cruz Drive
- 211 Santa Cruz Drive
- 412 North Lake Drive
- 724 North G Street
- 701-713 North "H" Street
- 1000-1004 Adell Street
- 1105 Clark Street
- 108, 112 Cleveland Road
- 1009 Columbia Street
- 305 Grove Street
- 200 Lincoln Street
- 704 Nebraska Road
- 105, 109 Park Avenue
- 825 Sonora Street.
- 604 South Street.
- 809, 813 Terrace Place

Describe the number and physical condition of public housing units in the jurisdiction, including those that are participating in an approved Public Housing Agency Plan:

The Housing Authority (HACM) upkeeps properties by doing routine maintenance throughout the year. HACM management and supervisory departments review general conditions of the sites. HACM staff noted how some of the major deficiencies they've dealt with recently include: the weatherization of most properties, roof replacement and/or repair, and addressing units that lack sufficient air conditioning systems due to the age of the properties. Additionally, the HACM maintenance team is responsible for the day-to-day property upkeep, work orders, and routine maintenance of the units. On a weekly basis, maintenance staff walks the sites, notes deficiencies, and makes routine minor repairs. Some repairs are done by HACM, while others are contracted out. However, in order to address a larger variety of deficiencies quicker, HACM is training its maintenance team in the HVAC and electrical fields.

Public Housing Condition

Table 52 - Public Housing Condition

Public Housing Development	Previous Average Inspection Score	Most Recent Average Inspection Score
AMP 1	60 (11/26/2010)	88 (7/2013)
AMP 2	70 (7/13/2010)	79 (7/2013)

Data Sources: HUD Physical Inspection Scores Data Sets [http://www.huduser.org/portal/datasets/pis.html; Housing Authority of the City of Madera, 2015.

Describe the restoration and revitalization needs of public housing units in the jurisdiction:

HUD's Real Estate Assessment Center (REAC) conducts annual physical inspections of public and assisted housing. Scores range from 0 to 100. All properties start with 100 points. Each deficiency observed reduces the Asset Management Project (AMP) score by an amount dependent on the importance and severity of the deficiency. The AMP score project-based management approach was adopted by HUD around 2006, and requires Housing Authorities to organize their properties/developments into groups of units or buildings to maximize operational efficiencies. Public housing units in the city of Madera are divided into AMP regions: AMP 1 and AMP 2. AMP 1 covers units located mainly in the eastern part of the city, while AMP 2 covers units in the northern and southern part of the city. HUD provided the AMP inspection scores for 2010, while the Housing Authority provided the AMP figures for 2013. As Table 52 outlines, the inspection scores for both AMP 1 and AMP 2 improved from a score of 60 to 88 and 70 to 79, respectively.

Describe the public housing agency's strategy for improving the living environment of low- and moderate-income families residing in public housing:

The Housing Authority identified several goals and strategies in its most recent HUD-required Annual Plan (FY 2013). The goals and strategies are designed to improve the living environment of low- and moderate- income families residing in public housing. These goals and strategies are formed in order to promote self-sufficiency among public housing residents. An example of this is the Family Self-Sufficiency program which encourages and assists clients in increasing their earned income, thereby increasing their ability to become economically self sufficient. Resources offered through the program include: job training and searching assistance, financial counseling, credit repair, and regular one-on-one support.

Discussion:

The Housing Authority maintains 244 public housing units in the city of Madera, which are generally in good condition. The Housing Authority has policies in place to inspect units, perform regular maintenance, and offer support to households attempting to achieve self-sufficiency.

MA-30 Homeless Facilities and Services – 91.210(c)

Introduction

A variety of housing facilities and services are offered to homeless individuals by organizations within Madera, including emergency shelters, transitional housing, and permanent supportive housing options. As Table 53 shows, there are 38 emergency shelter beds available in Madera to households with adults and children, while 108 beds are available to households with only adults. An additional 12 voucher/seasonal/overflow beds are available to households with adults and children. There are 32 transitional housing beds available to households with adults. The supply of permanent supportive housing includes 48 beds for households with adults and children, 52 for households with only adults, 20 available to chronically homeless households, and 85 beds for veterans.

Facilities and Housing Targeted to Homeless Households

Table 53 - Facilities and Housing Targeted to Homeless Households

	Emergency Shelter Beds		Transitional Housing Beds	Permanent Supportive Housing Beds	
	Year Round Beds (Current & New)	Voucher / Seasonal / Overflow Beds	Current & New	Current & New	Under Development
Households with Adult(s) and Child(ren)	38	12	0	48	0
Households with Only Adults	108	0	32	52	0
Chronically Homeless Households	0	0	0	20	0
Veterans	0	0	0	85	0
Unaccompanied Youth	0	0	0	0	0

Data Source: HUD Continuum of Care Housing Inventory Count Report, 2014.

Note: Totals also include beds not located in the City or County of Madera because the FMCoC also covers Fresno and Fresno County.

Describe mainstream services, such as health, mental health, and employment services to the extent those services are use to complement services targeted to homeless persons

Homeless support services offered within the city include the following:

- *Outreach and Engagement*. The Fresno-Madera Continuum of Care is the organization that coordinates homeless outreach and engagement, including homeless housing and service delivery. They also conduct the annual Point-in-time count.
- *Medical Services*. The Madera County Public Health Department offers a wide variety of health and educational programs for homeless persons. In addition, the Darin M. Camarena Health Center operates in Madera and provides comprehensive general medicine and dental care services for homeless persons.
- *Employment Assistance*. The Madera County Workforce Investment Board operates in Madera and assists homeless persons looking for employment. The Madera Adult School offers career and technical education, high school diplomas, and general education development to homeless individuals.
- *Substance Abuse Recovery*. The Madera County Behavioral Health Services offers substance abuse counseling and services to homeless persons.
- *Legal Aid*. The California Rural Legal Assistance (CRLA) offers legal assistance to homeless individuals in the Madera area.
- *Mental Health Care*. The Madera County Behavior Health Services offers mental health counseling and services to homeless persons.
- *Veteran Services*. The Housing Authority administers the Veteran's Affairs Supportive Housing (VASH) program, a sub-program of the Housing Choice Voucher program. The VASH program provides voucher rental assistance specifically for qualifying homeless veterans.
- *Public Assistance Benefits and Referrals*. The Fresno-Madera Continuum of Care is the organization that assists homeless persons with identifying public assistance programs and also administers referrals to homeless individuals seeking public services.
- *Family Crisis Shelters and Childcare*. The Madera Child Welfare & Adult Protective Services administers a 24 hour hotline for information and referral of child abuse/neglect. The Community Action Partnership of Madera County offers the Child Care Resource and Referral Program, which is information on choosing quality child care programs. The Cal-Learn program offers assistance with child care, transportation, and educational expenses for pregnant teens to attend and graduate high school.

- *Domestic Violence Support*. The Madera Child Welfare & Adult Protective Services administers a 24 hour hotline for information and referral hotline. Callers can report or obtain information or referrals to address homelessness and adult abuse or neglect.

List and describe services and facilities that meet the needs of homeless persons, particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. If the services and facilities are listed on screen SP-40 Institutional Delivery Structure or screen MA-35 Special Needs Facilities and Services, describe how these facilities and services specifically address the needs of these populations.

Currently (2015) there are 278 shelter beds operated by several programs, including emergency, transitional, and permanent supportive housing programs (see Table 54 below). Specific facilities are available to each of these subgroups: Chronically homeless, homeless families with children, veterans and their families, and unaccompanied youth. The names of these facilities and the number of beds are presented below in the following table.

Table 54 detailed the breakdown of specific homeless facilities operated by various organizations in Madera. As the table shows, there are a total of 278 beds, of which 86 beds are for households with children, 192 beds are for households without children, 20 beds are for children, and 85 beds are for Veterans. The beds available for different types of households or individuals exceeds the total number of beds because many facilities have beds available for multiple purposes rather than beds reserved for one type of household or individual.

Table 54– 2014 Continuum of Care Homeless Assistance Programs: Housing Inventory Count Report

Organization name	Project name	Beds for households w/ children	Units for households w/ children	Beds for households without children	Child beds	Veteran beds	Year-round beds	Total beds
Permanent Supportive Housing								
Community Action Partnership of Madera	Shunammite Place	0	0	15	15	0	15	15
The Housing Authority of the City of Madera	VASH Madera	48	13	37	5	85	85	85
Permanent Supportive Housing Subtotal		*48*	*13*	*52*	*20*	*85*	*100*	*100*
Transitional Housing								
Madera Rescue Mission	Disciples Housing Program	0	0	24	N/A	0	0	24
Madera Rescue Mission	Women's Transitional Center	0	0	8	N/A	0	0	8
Transitional Housing Subtotal		*0*	*0*	*32*	*0*	*0*	*0*	*32*
Emergency Shelter								
Community Action Partnership of Madera	Martha Diaz Shelter	2	1	16	N/A	0	0	18
Madera Rescue Mission	Family Emergency Shelter	20	4	0	N/A	0	0	20
Madera Rescue Mission	Men's Emergency Shelter	0	0	76	N/A	0	0	76
Madera Rescue Mission	Women & Children Emergency Shelter	16	5	16	N/A	0	0	32
Emergency Shelter Subtotal		*38*	*10*	*108*	*0*	*0*	*0*	*146*
GRAND TOTAL (ALL FACILITIES)		**86**	**23**	**192**	**20**	**85**	**100**	**278**

Data Source: Fresno Housing Authority, 2014.

MA-35 Special Needs Facilities and Services – 91.210(d)

Introduction

There are certain segments of the population with special needs that may have difficulty finding community social services facilities as well as special supportive and housing services due to their special needs. Also, these special needs populations often have an increased need for housing, services, and facilities. Through public and private partnerships, the city of Madera continues to strive to provide services and safe, and decent, and affordable housing.

Special needs populations often benefit from supportive housing, which is a combination of housing and services intended to help people live more stable, productive lives. Supportive housing is widely believed to work well for those who face the most complex challenges, and is coupled with such social services as job training, life skills training, substance abuse programs, educational programs, and case management.

Including the elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons with alcohol or other drug addictions, persons with HIV/AIDS and their families, public housing residents and any other categories the jurisdiction may specify, and describe their supportive housing needs

Supportive housing for the elderly, persons with disabilities, persons with addictions, and those living with HIV/AIDS should be designed to allow the individuals to live as independently as possible. Those suffering from substance abuse might require counseling or case management and a shorter-term rehabilitation. Other more challenging/on-going conditions might require supportive services that include long-term assisted living as well as transportation and nursing care.

Former foster youth aging out of foster system also need access to facilities and programs that ensure safe, decent, and affordable housing. In addition, single-room units with supportive services located near or on site are critical for former foster youth during their transition from living in a group setting to living independently. These supportive services include life skills training, job training, and educational programs.

Describe programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing.

The Madera County Department of Behavioral Health Services (BHS) provides and coordinates housing services for people who are mentally ill. The department works closely with facility and service providers in the county to ensure clients receive housing services and other supportive services. BHS, in collaboration with the Housing Authority, the property manager, administers a program for permanent supportive housing for homeless individuals or those at risk for being homeless and have serious mental illness.

Also, the Resources for Independence Central Valley provides housing-related services to people with disabilities, including: information and referral; landlord/tenant advocacy; home modification resources; apartment referral list; and homeowner/rental assistance.

Table 55 outlines the number of beds for different licensed community care facilities located in the city of Madera. As the table shows, there are a total of 292 beds from the licensed community care facilities identified below, including 44 beds in group homes, 68 beds in adult residential facilities, and 180 beds in residential care facilities for the elderly.

Table 55 – Licensed Community Care Facilities

LCF Type	Small Family Homes	Group Homes*	Adult Residential Facility	Residential Care Facility for the Elderly	Social Rehabilitation Facility	Total
Number of beds	0	44	68	180	0	292

Data Source: California Department of Social Services, Community Care Licensing Division, 2015.
Note: * Only includes group homes for children. No data available for Adult Group Homes.

Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. 91.315(e)

During the planning period for the Consolidated Plan, the City will continue to fund several nonprofits and City programs that provide a range of supportive services, including meals for homebound seniors, housing counseling to persons who are homeless or at risk of becoming homeless, life skills training, job training, and case management, among other services. The City will also look for ways to support development of new housing, with increased emphasis on extremely low-income and very low-income housing.

MA-40 Barriers to Affordable Housing – 91.210(e)

Describe any negative effects of public policies on affordable housing and residential investment.

The provision of affordable housing can be constrained by a number of factors, including public policies on housing and residential investment. Potential barriers to affordable housing include:

- *Land use controls.* Zoning designations affect the availability of land for multifamily development.
- *Residential development standards.* Parking regulations, height limits, and open space requirements may constrain the density of a housing development, but are essential for ensuring Madera remains a safe and attractive community.
- *Off-site Improvements.* Off-site improvements can be a major cost of development, but are essential to orderly development, the provision of services, and the health and safety of residents.
- *Permit and approval process.* In addition to the cost of fees on new projects, the amount of time required to process them varies by project, and the developer generally must pay holding costs, such as property taxes, during this time.

In addition, while the economy is slowly recovering, it continues to be the largest barrier in the way of the City's efforts to promote affordable housing.

MA-45 Non-Housing Community Development Assets – 91.215 (f)

Introduction

This section identifies economic sectors in the City of Madera where job opportunities exist and identifies reasons why some employment sector positions are not being filed. The main employment challenges are education, training, and certification deficiencies. The California Employment Development Department estimates the unemployment rate in the city of Madera to be 15.2 percent in November 2014; much higher than the statewide unemployment rate of 7.2 percent.

Economic Development Market Analysis

Business Activity

As shown in Table 56, major employment sectors in the city of Madera are: Agriculture, Mining, Oil, and Gas Extraction with 18 percent of workers and 17 percent of jobs; Education and Health Care Services with 14 percent of workers and 23 percent of jobs; Retail Trade with 13 percent of workers and 15 percent jobs; and, Manufacturing with 12 percent of workers and 9 percent of jobs.

Table 56 - Business Activity

Business by Sector	Number of Workers	Number of Jobs	Share of Workers (Percent)	Share of Jobs (Percent)	Jobs less workers (Percent)
Agriculture, Mining, Oil & Gas Extraction	2,648	1,792	18%	17%	-1%
Arts, Entertainment, Accommodations	1,337	984	9%	9%	0
Construction	684	481	5%	4%	0
Education and Health Care Services	2,046	2,457	14%	23%	9%
Finance, Insurance, and Real Estate	511	345	4%	3%	0
Information	177	97	1%	1%	0
Manufacturing	1,756	982	12%	9%	-3%
Other Services	992	874	7%	8%	1%
Professional, Scientific, Management Services	701	320	5%	3%	-2%
Public Administration	1,061	N/A*	7%	N/A*	N/A*
Retail Trade	1,851	1,638	13%	15%	3%
Transportation and Warehousing	429	112	3%	1%	-2%
Wholesale Trade	575	271	4%	3%	-1%
Total	13,707	10,353	--	--	--

Data Source: ACS (Workers), 2007-2011; Longitudinal Employer-Household Dynamics (Jobs), 2011.

Note: * No data available.

Table 57 identifies the labor force in Madera. According to the 2007-2011 American Community Survey, the total civilian labor force was 24,578, with about 89 percent of the civilian population over 16 years of age employed. This means that Madera had an estimated 10.88 percent unemployment rate. The unemployment rate for individuals ages 16-24 years was significantly higher (24.84 percent) than the unemployment rate of all Madera.

Table 57 - Labor Force

Total Population in the Civilian Labor Force	24,578
Civilian Employed Population 16 years and over	21,905
Unemployment Rate	10.88
Unemployment Rate for Ages 16-24	24.84
Unemployment Rate for Ages 25-65	5.53

Data Source: ACS, 2007-2011.

Table 58 identifies the number of people working in specific occupations by sector. The Construction, Extraction, Maintenance, and Repair sector had the highest number of people employed (6,541 people), followed by the Sales and Office sector, with 4,221 people employed.

Table 58 - Occupations by Sector

Occupations by Sector	Number of People
Management, business, and financial	2,517
Farming, fisheries, and forestry occupations	1,513
Service	2,381
Sales and office	4,221
Construction, extraction, maintenance, and repair	6,541
Production, transportation, and material moving	1,485

Data Source: ACS, 2007-2011.

Table 59 identifies the average travel time for commuting to work for Madera residents. As the table shows, the majority, 66 percent (11,380 individuals) have a travel time of 30 minutes or less.

Table 59 - Travel Time

Travel Time	Number	Percentage
< 30 Minutes	11,380	66%
30-59 Minutes	4,441	26%
60 or More Minutes	1,378	8%
Total	17,199	100%

Data Source: ACS, 2007-2011.

Table 60 identifies the educational attainment of Madera residents by employment status. As is typically the case, those with a higher level of educational attainment have less trouble obtaining employment and have lower rates of unemployment. Although the data reveals that the highest number of civilians employed earned less than a high school diploma, it is important to point to the large number of them are not in the labor force, either because they have given up looking for a job, they cannot find one, or simply they choose to be unemployed for other reasons.

Table 60 - Educational Attainment by Employment Status

Educational Attainment	In Labor Force		
	Civilian Employed	Unemployed	Not in Labor Force
Less than high school graduate	6,650	813	4,634
High school graduate (includes equivalency)	3,985	253	1,203
Some college or Associate's degree	4,617	385	1,684
Bachelor's degree or higher	2,199	32	370

Data Source: ACS, 2007-2011.

Table 61 identifies the educational attainment by age in Madera. Nearly 45 percent of Madera residents have less than a high school diploma. Conversely, less than 14 percent have a college degree. Educational attainment remains one of the biggest employment challenges in Madera.

Table 61 - Educational Attainment by Age

	Age				
	18–24 yrs	25–34 yrs	35–44 yrs	45–65 yrs	65+ yrs
Less than 9th grade	1,421	2,883	2,448	2,637	1,754
9th to 12th grade, no diploma	1,722	1,635	1,097	1,397	544
High school graduate, GED, or alternative	2,096	1,726	1,505	2,210	1,084
Some college, no degree	1,619	1,604	1,447	1,861	929
Associate's degree	190	704	437	648	173
Bachelor's degree	32	554	515	813	446
Graduate or professional degree	0	119	201	399	173

Data Source: ACS, 2007-2011.

Table 62 identifies the educational attainment by median earning in the past 12 months. As is typically the case, higher educational attainment levels equate to higher median earnings. As the table shows, individuals who earned the highest educational attainment level have the highest median earnings ($54,238), while individuals who earned the lowest educational attainment level, less than a high school graduate, have the lowest median earnings ($17,329) – a difference of over $35,000 annually.

Table 62 – Median Earnings in the Past 12 Months

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	$17,329
High school graduate (includes equivalency)	$25,823
Some college or Associate's degree	$33,322
Bachelor's degree	$45,739
Graduate or professional degree	$54,238

Data Source: ACS, 2007-2011.

Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?

The major employment sectors in Madera are agriculture, education and health care services, retail, and manufacturing.

Describe the workforce and infrastructure needs of the business community:

Infrastructure needs

According to a strategic report prepared in 2014 by the Comprehensive Economic Development Strategy Committee of Madera County, specific infrastructure needs in the city include the need to increase capacity of the existing sewer collection system to accommodate development of commercial property north of the County Fairgrounds and commercial and residential development in northeast Madera. There is also a need for storm drainage to prevent flooding of residential and commercial areas; and additional roads are needed to open up land-locked industrial property. According to the Comprehensive Economic Development Strategy Committee, the Madera region remains non-competitive with other regional locations due to the lack of shovel-ready industrial properties.

Workforce needs

Many areas of the state have enjoyed some steady economic growth post-Recession, driven mostly by the high-tech and biotech sectors. More recently the state and nation have seen a drop in unemployment rates, however, this is in sharp contrast to the unemployment rate in Madera, which is still in the double digits. One of the main impediments to the city's ability to attract or retain industrial sectors other than agriculture is the lack a qualified workforce. The most noticeable trend affecting business and the economy appears to be the skills gap in the workforce – the gap between the job skills needed and the skills available within the local workforce.

Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.

One statewide initiative that is expected to have an economic impact locally is the California High-Speed Rail. The planned line would connect Los Angeles with San Francisco by 2029 and allow for future extensions to San Diego and Sacramento. The segment from Merced to Fresno passes through the city of Madera, and as of January 2015, construction on the first section of the system from Madera to Fresno is underway. The high-speed rail authority projected that construction of the system will create 450,000 permanent jobs through the new commuters that will use the system, and that the Los Angeles-San Francisco route will generate a net operating revenue of $2.23 billion by 2023. More specifically the first segment's construction is expected to generate 20,000 jobs over five years with the Phase 1 system, which includes Madera.

With the high-speed rail project underway, it is crucial that Madera residents prepare themselves and are properly assessed and trained for the jobs the project requires. In order to assist with the preparation of the workforce, the high-speed rail authority approved a "Targeted Hiring Initiative," which calls for hiring goals where at least 30 percent of all work hours on the project to be worked by employees who live in "economically disadvantaged areas," and that 10 percent of that work must be done by "disadvantaged workers" including people who are homeless, veterans, single parents, those receiving public assistance, and those lacking a high school diploma.

According to the Madera County Economic Development Commission, other local initiatives that are expected to have an economic impact in the city include:

- The Avenue 12 and Highway 99 Interchange Project, which is an $84 million project that will include the construction of a new Avenue 12 overpass, modifications along westbound and eastbound Avenue 12, and reconfiguration of Road 29. The southbound State Route 99, Avenue 12 exit, and Golden State Boulevard will be reconfigured and a new southbound on-ramp from Avenue 12 will be constructed.

- The State of California is building the $100 million Madera County courthouse in the city of Madera. The four-story, 123,000 square foot building will have 10 courtrooms.

- The California State Legislature voted to ratify Governor Brown's Tribal-State Gaming compact with the North Fork Mono Tribe, bringing the $350 million resort/hotel/casino closer to construction.

In October 2014 the Chukchansi Gold Resort & Casino in Coarsegold, about 30 miles northeast of Madera, closed down. This closure has had serious economic impacts to Madera since the casino was one of the largest employers, with a workforce of about 1,400 people from Madera County. In January 2015 leaders from the Tribe came together and expressed how their will continue their efforts to reopen the casino. In February 2015 the California Employment Development Department awarded the Madera County Workforce Investment Board an emergency grant of $500,000 to assist workers laid-off from the casino closure.

How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?

Educational attainment levels, basic work-readiness, and job-keeping skills continue to be an issue in the hiring and retention of Madera residents. In addition the Madera County Economic Development Commission identified that "baby boomers" are exiting the workforce at a faster rate than new workers are entering. This poses a problem for employers because the population is not there to fill the jobs. This problem will only escalate as more baby boomers enter retirement.

Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.

The Madera County Workforce Assistance Center is a partnership of various community agencies working together to assist the residents of Madera. Some of the services they provide include:

- assistance with finding a job;
- referral to a school or training to improve workforce skills;
- assistance with housing, cash aid, food stamps, Medi-Cal; and,
- locating and getting involved with programs for youth.

The Workforce Assistance Center, also known as the One Stop, is operated and staffed by Madera County Workforce Investment Corporation (MCWIC). The services One Stop offers include:

- Comprehensive and specialized assessment, such as diagnostic testing and interviewing;
- Full development of individual employment plan;
- Group counseling;
- Individual counseling and career planning;
- Short-term pre-vocational services; and,
- Follow-up services, including coaching for registrants (those previously receiving intensive/training services) after entering employment.

Part of the One Stop Center includes the Business Services Unit, which is made up of members from partner agencies. The Business Services Unit develops and maintains relationships with the business community through the provision of services intended to connect employers to qualified job seekers. The focus of the Business Services Unit is to assist local businesses to attract, train, and retain quality

employees, while maximizing all available employer initiative programs. Also, the Business Services Unit of the One Stop Center plans and organizes two job fairs each year to meet local business hiring needs.

Recently the Madera County Workforce Investment Board received several grants to assist with their workforce development strategies. The Disability Employment Initiative was funded by one of those grants, and was a strategy to increase the number of individuals with disabilities in the workforce. Madera was one of five areas in the state to receive these funds. Additional grants include:

- The Veterans PG&E PowerPathway Grant, which was a regional grant with Fresno and Kings Counties to train 90 recently separated veterans as utility line workers in both gas and electric;
- The Jobs Driven National Emergency Grant is a regional grant with all 14 counties in the Central Valley, with Madera as the lead, to promote training and work based learning in identified industries and sectors such as health care, agriculture, transportation and logistics, advanced manufacturing, and renewable energy; and,
- The On the Job Training National Emergency Grant, which provided funds to subsidize wages for employers in order to expand and increase their workforce.

The Madera Workforce Assistance Center also administers the Kings View Ready, Set, Go (RSG) Program at the John W. Wells Youth Center located in the city of Madera. In 2000 the Workforce Development Office received a grant to fund the RSG program, and since then, the program has been available to youth ages 16 to 21. The program has two divisions: the In-School Youth, and the Out-of-School Youth. The former is available for high school seniors who are enrolled in school, and provides participants with instructions on employment related topics such as: job shadowing, life skills, employment readiness skills, career counseling, supportive services, and work experience. The latter is available for youth ages 18 to 21, and provides participants instruction in a specialized curriculum designed to meet the person's specific needs. In 2014 over 50 youth participated in these programs.

The nearby Madera Community College Center, operated by Reedley College, recently began participating in the Doing What Matters initiative. The goal of the initiative, created by the California Community College Chancellor's Office, is to supply in-demand skills for employers, create relevant career pathways and credentials, promote student success, and get individuals into open jobs.

In addition a group of Central Valley agencies and organizations joined together to form the Central California SlingShot Consortium and Initiative. This group includes workforce investment boards, community colleges, community action agencies, economic development corporations, local jurisdictions, community-based organizations, and business and industry sector leaders. Both the Madera County Investment Board and the Madera County Economic Development Corporation are involved. The purpose of the initiative is to assure that programs produce a workforce that is in high demand by local businesses, and that local businesses see the value of (and are incentivized for) hiring local residents.

Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?

Yes.

If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.

Madera County has certain challenges for business development including: logistics and transportation, limited venture capital, and the need to continually upgrade the skill level of the resident workforce. Working with the many private and public sector partners dedicated to the economic vitality of the region, the Comprehensive Economic Development Strategy (CEDS) Committee helps drive the local economy. The Comprehensive Economic Development Strategy Committee drafted a strategy report in 2014, which outlines the following strategies:

- Grow existing industry clusters and nurture new clusters.
- Create and Expand Quality Jobs
- Continue to Develop and Enhance the Skills of the Local Workforce
- Invest in the Local Infrastructure to Support Economic Growth

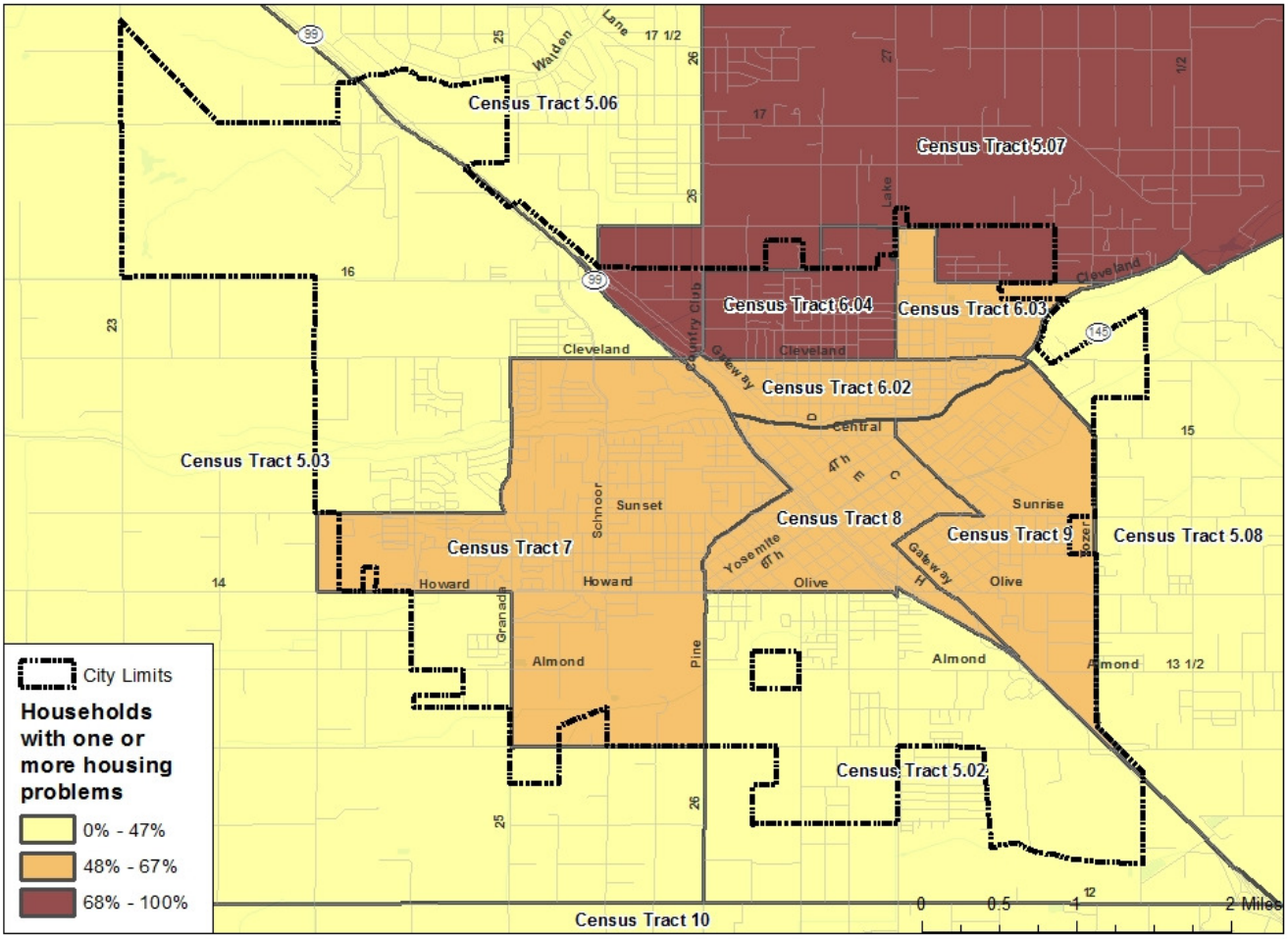
MA-50 Needs and Market Analysis Discussion

Are there areas where households with multiple housing problems are concentrated?

For the purposes of this Consolidated Plan, concentration is defined as an area in which the percentage of housing problems exceeds the citywide percentage of such households by 10 percentage points.

Figure 3 below show the Census Tracts within the city of Madera that have a concentration of housing problems. Citywide, 57.4 percent of households experienced one of four housing problems. There are two Census Tracts located in the northeast part of the city (portions of 5.07 and 6.04) where the percentage of households with housing problems exceeds the citywide average by 10 percentage points, indicating concentration of housing problems. However, Census Tract 5.07 is primarily outside the city limits. The portion of Census Tract 5.07 within city limits is relatively new construction, and therefore it is likely that the high incidence of housing problems is primarily an issue in the unincorporated county.

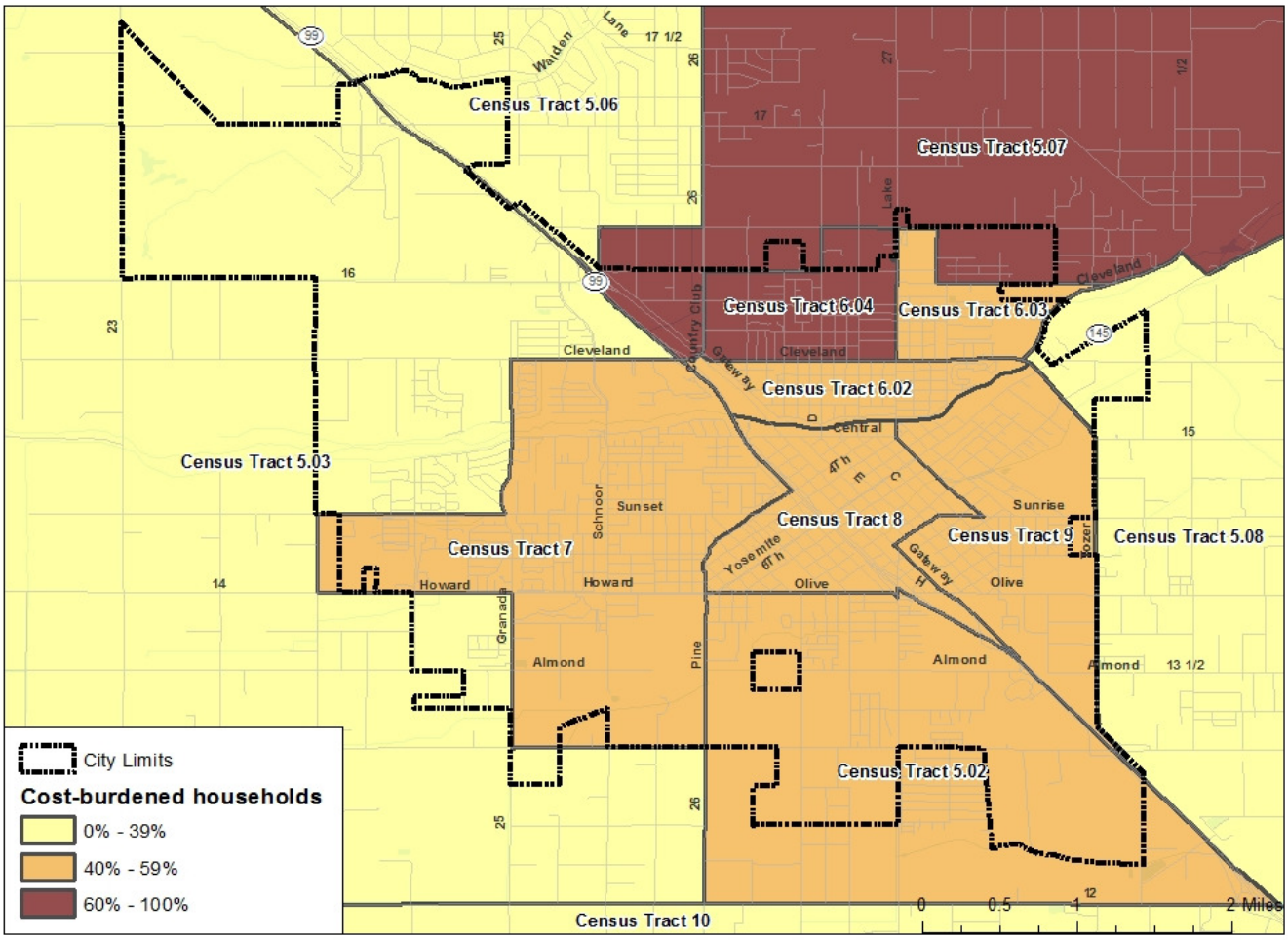
Figure 3: Concentration of Housing Problems



Map Source: HUD CPD Maps, 2007-2011; Mintier Harnish, 2014.

Figure 4 below shows the Census Tracts within the city that have a concentration of households that are overpaying for housing (over 30 percent). Citywide, 49.1 percent of households were overpaying. Census Tracts 5.07 and 6.04 are the two census tracts that show a concentration of households overpaying. Again, the majority of Census Tract 5.07 is outside city limits, so it is difficult to know if the City of Madera residents within this area have a high incidence of overpayment.

Figure 4: Concentration of Cost Burden



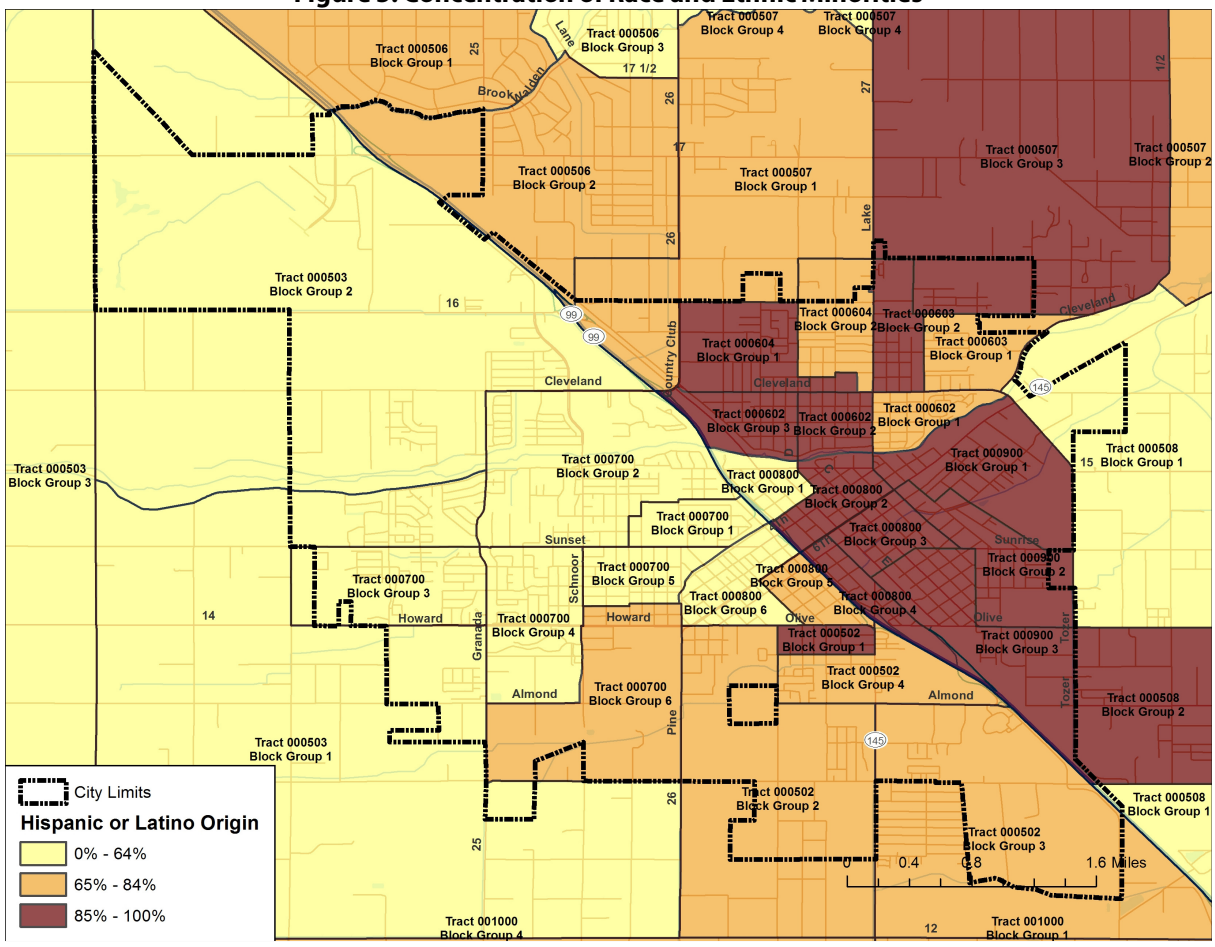
Map Source: HUD CPD Maps, 2007-2011; Mintier Harnish, 2014.

Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated?

An "area of minority or racial and ethnic concentration" is defined as any Census Tract in which the percentage of persons of a racial or ethnic minority exceeds the citywide percentage of such persons by 10 percentage points. The Hispanic population constitutes a majority of the total population in most block groups in Madera, and made up 75 percent of the population according to the 2007-2011 American Community Survey.

Figure 5 shows block groups with Hispanic and Latino residents as a percentage of the total population. Many block groups on the eastern side of Madera would be considered areas of Hispanic concentration, including block groups 507-3 (southern portion), 604-1, 603-2, 602-3, 6-2-2, 900-1, 800-2, 800-3, 800-4, 502-1, 900-3, and 508-2 (western portion), (see Figure 3). Two of these block groups (507-03 and 508-2) are primarily located outside city limits. The lowest percentage of Hispanic population is found in the block groups in western Madera. There are no block groups with a concentration of residents of any other race/ethnicity.

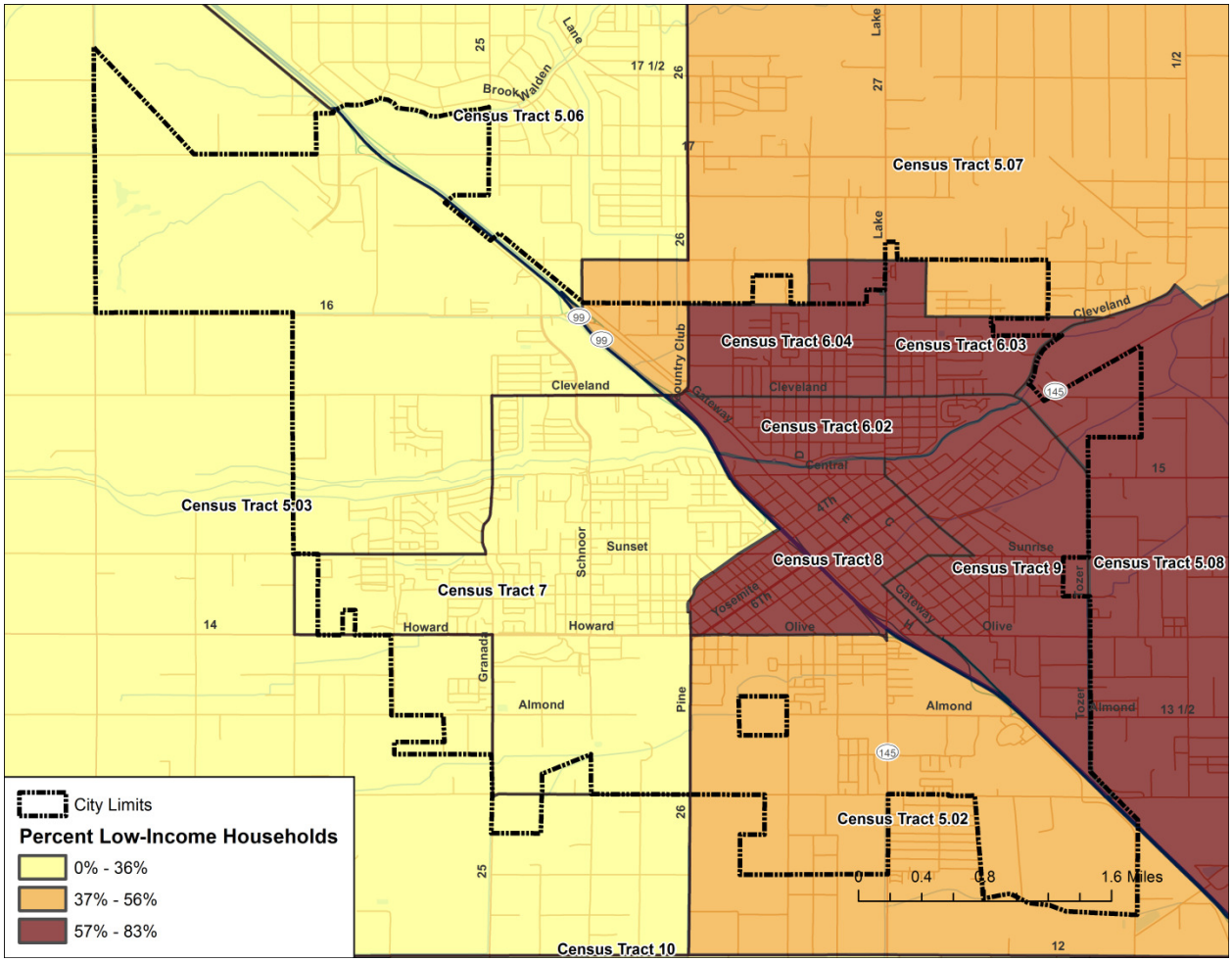
Figure 5: Concentration of Race and Ethnic Minorities



Map Source: HUD CPD Maps, 2014

An "area of low-income concentration" is defined as any Census Tract in which the percentage of low-income households (earning less than 80 percent of the area median income) exceeds the citywide average by 10 percentage points. Citywide, 47 percent of households are low-income. Based on the data, Census Tracts 5.08 (portion), 6.04, 6.03, 6.02, 8, and 9, located in the eastern part of the city, are areas of low-income concentration (see Figure 6). However, Census Tract 5.08 is primarily outside city limits and there is very little residential in the portion of the census tract within city limits.

Figure 6: Concentration Low-income Households



Map Source: HUD CPD Maps, 2014

What are the characteristics of the market in these areas/neighborhoods?

A number of barriers exist for residents in these areas. With higher numbers of low-income and minority households, these areas are often historically underserved communities facing disproportionate housing problems, such as overcrowding and cost burden, greater public investment and infrastructure needs, less accessible public facilities such as parks, and a need for increased public safety services, such as police and fire stations.

Are there any community assets in these areas/neighborhoods?

Several parks and community assets serve the areas identified above, including Courthouse Park, Centennial Park (with a pool complex), McNally Memorial Park, Knox Park, Rotary Park, Community Gardens, Frank Bergon Senior Center, Pan American Community Center and Park, Sunrise Rotary Sports Complex, Millview Gym, Rotary Youth Hut, and the Veron McCullough Fresno River Trail. In addition, three schools are located within these areas, including the Martin Luther King Jr. Middle School, the Sierra Vista Elementary School, and the Cottonwood Head Start Center. The most significant community assets in this area are the John W. Wells Youth Center, located at the Centennial Park facility, and the Camarena Health Centers, located in Downtown Madera.

Are there other strategic opportunities in any of these areas?

The areas shown above are located in or within a short distance of the central core of Downtown Madera. More recently, people have noticed the importance of a strong central core and researchers have reported on the recent return to Main Streets and downtowns. This shift in attitude may help these areas as investments and resources may soon enter these neighborhoods. This may be in the form of infill or new facilities and infrastructure; new service providers locating in the central area; and, in general, economic and community development in the core of the city.

Strategic Plan

SP-05 Overview

Strategic Plan Overview

This section contains the Strategic Plan for housing and community development that will guide the City of Madera's investment of Community Development Block Grant (CDBG) funding during the 2015-2019 planning period. The City of Madera's priority needs were identified through an extensive public input process. The City will use its available CDBG resources to fund activities that will achieve the goals identified in the plan and address the priority needs.

The Consolidated Plan embodies and reflects three overall goals, which relate to the major commitments and priorities of HUD. These goals serve as the basis for the actions the City will use to meet these needs. The goals are listed below in no particular order:

- **Decent Housing.** Provide decent affordable housing for low-income and homeless persons and increase the supply of supportive housing to enable persons with special needs to live with dignity.

- **Suitable Living Environment.** Provide a suitable living environment by improving the safety and livability of neighborhoods and improving access to health and wellness programs.

- **Expanded Economic Opportunities.** Expand economic opportunities by creating jobs accessible to low-income persons and empowering low-income persons to achieve self-sufficiency.

The City anticipates funding activities using a variety of sources, including CDBG, HOME, the General Fund, and grants received by the City. The City will work with local and regional nonprofits, as well as affordable housing developers, to implement many of the activities. The City will also undertake public improvements using internal staff and contractors.

SP-10 Geographic Priorities

Geographic Area

The City is not proposing any geographic area targeting. The Geographic Priority Areas table is therefore not included. However, the City uses CDBG funds within eligible CDBG census tracts and has submitted a request for a technical assistance grant to identify and establish a geographic area of operation to qualify as a Community Based Development Organization (CBDO). This would allow the City to establish new programs, and would likely result in the City proposing geographic targeting in subsequent consolidated plans and/or annual plans.

General Allocation Priorities

Describe the basis for allocating investments geographically within the jurisdiction.

The City of Madera does not intend to target funds on a geographic basis, but rather on the basis of need over the planning period. In consultation with City staff, service providers, and community groups, no particular areas were identified as needing a high level of investment.

Certain types of projects, including affordable housing and accessibility improvements, were consistently ranked as a high priority. Given the difficulties that already exist in implementing these types of projects, it does not make sense to further limit them to a certain area within the City. Most of the services available in the City are open to all residents.

SP-25 Priority Needs

Priority Needs

After broad community and stakeholder outreach, the City identified the following priority needs, all of which are high priority. Projects will only be considered for funding within the Consolidated Plan period if they address these high priority needs.

Table 63 – Priority Needs Summary

Priority Need Name	Priority Level	Description	Populations Served	Associated Goals	Basis for Relative Priority
Homeless Services and Facilities	High	Provide funding for services and facilities serving the homeless populations.	*Homeless:* Chronic Homelessness, Individuals, Families with Children, Mentally Ill, Chronic Substance Abuse, Veterans, Persons with HIV/AIDS, Victims of Domestic Violence, Unaccompanied Youth	Decent Housing Suitable Living Environment	Focus Group Meetings, Community Forum, Community Needs Survey identified this as a priority need
Affordable Housing	High	Increase the number of quality affordable housing units, both rental and owner occupied.	*Income:* Extremely Low, Low, Moderate *Family Types:* Large Families, Families with Children, Elderly, Public Housing Residents *Homeless:* Chronic Homelessness, Individuals, Families with Children, Mentally Ill, Veterans, Unaccompanied Youth *Non-homeless Special Needs:* Elderly, Frail Elderly, Persons with Mental Disabilities, Persons with Physical Disabilities, Persons with Developmental Disabilities, Persons with Alcohol or Other Addictions	Decent Housing	Focus Group Meetings, Community Forum, Community Needs Survey, Needs Assessment, and Market Analysis identified this as a priority need

Priority Need Name	Priority Level	Description	Populations Served	Associated Goals	Basis for Relative Priority
Homebuyer Counseling	Low	Homebuyer counseling provides counseling to renters wishing to become homeowners and to existing owners to help them stay in their homes.	*Income:* Low, Moderate, Middle	Decent Housing	Focus Group Meetings, and the Community Needs Survey identified this as a priority need
Down Payment Assistance	High	Assisting new homebuyers by offering loans to qualifying low and moderate income homebuyers to help them buy their first home.	*Income:* Low, Moderate	Decent Housing	Focus Group Meetings identified this as a priority need
Homeowner Assistance Rehabilitation and Modernization	High	Provides services for low- and moderate-income individuals who own their homes, but need assistance to make it safe, functional, and/or accessible.	*Income:* Low, Moderate	Decent Housing Suitable Living Environment	Community Needs Survey, Needs Assessment, and Market Analysis identified this as a priority need
Public Facility Improvements	High	Installation or reconstruction of public facilities and improvements, focusing on the highest priority facilities of parks; storm drainage, sewer and water facilities; and street, bike, and sidewalk improvements.	*Income:* Extremely Low, Low, Moderate *Family Types:* Large Families, Families with Children, Elderly, Public Housing Residents *Non-homeless Special Needs:* Elderly, Frail Elderly, Persons with Physical Disabilities, Non-housing Community Development	Suitable Living Environment	Focus Group Meetings, Community Forum, Community Needs Survey, Needs Assessment, and Market Analysis identified this as a priority need

Priority Need Name	Priority Level	Description	Populations Served	Associated Goals	Basis for Relative Priority
Neighborhood Revitalization	High	Provides neighborhood revitalization and code enforcement services in targeted areas to protect against blighting conditions and improve the quality of life.	Non-housing Community Development	Suitable Living Environment	Focus Group Meetings, Community Forum, Community Needs Survey, Needs Assessment, and Market Analysis identified this as a priority need
Public Facilities: Services for Disabled Persons	High	Provides programs, services, and public improvements to improve community awareness and facilitate access for disabled persons in the community.	*Non-homeless Special Needs:* Elderly, Frail Elderly, Persons with Mental Disabilities, Persons with Physical Disabilities, Persons with Developmental Disabilities	Suitable Living Environment	Community Needs Survey, Needs Assessment, and Market Analysis identified this as a priority need
Youth Services	High	Includes programs engaging youth to provide job and employment training and life skills training.	*Other:* Youth, Non-housing Community Development	Suitable Living Environment Expanded Economic Opportunities	Focus Group Meetings, Community Needs Survey, Needs Assessment, and Market Analysis identified this as a priority need
Senior Services	High	Includes programs, services, and community facilities to support seniors.	*Non-homeless Special Needs:* Elderly, Frail Elderly	Suitable Living Environment	Community Needs Survey, Needs Assessment, and Market Analysis identified this as a priority need

Priority Need Name	Priority Level	Description	Populations Served	Associated Goals	Basis for Relative Priority
Fair Housing Activities	High	Provides programs to facilitate fair housing opportunities in Madera.	*Income:* Extremely Low, Low, Moderate *Family Types:* Large Families, Families with Children, Elderly, Public Housing Residents *Non-homeless Special Needs:* Elderly, Frail Elderly, Persons with Mental Disabilities, Persons with Physical Disabilities, Persons with Developmental Disabilities, Persons with Alcohol or Other Addictions, Persons with HIV/AIDS and their Families	Decent Housing Suitable Living Environment	Focus Group Meetings, Community Forum, and the Community Needs Survey identified this as a priority need
Public Services: Planning Activities	High	Includes the preparation of plans and studies to facilitate an increase in the supply of affordable housing and/or improvement in the quality of life in CDBG targeted areas.	*Income:* Extremely Low, Low, Moderate *Family Types:* Large Families, Families with Children, Elderly, Public Housing Residents *Homeless:* Chronic Homelessness, Individuals, Families with Children, Mentally Ill, Chronic Substance Abuse, Veterans, Persons with HIV/AIDS, Victims of Domestic Violence, Unaccompanied Youth *Non-homeless Special Needs:* Elderly, Frail Elderly, Persons with Mental Disabilities, Persons with Physical Disabilities, Persons with Developmental Disabilities, Persons with Alcohol or Other Addictions, Persons with HIV/AIDS and their Families	Decent Housing Suitable Living Environment Expanded Economic Opportunities	Focus Group Meetings, Community Forum, Community Needs Survey, Needs Assessment, and Market Analysis identified this as a priority need

Priority Need Name	Priority Level	Description	Populations Served	Associated Goals	Basis for Relative Priority
Workforce Training	High	Includes workforce training and job readiness programs.	*Income:* Low, Moderate Non-housing Community Development	Expanded Economic Opportunities	Focus Group Meetings, Community Forum, Community Needs Survey, and the Market Analysis identified this as a priority need
Small Business Loans	High	Provides loans to qualifying small business to facilitate the creation and retention of jobs.	Non-housing Community Development	Expanded Economic Opportunities	Community Forum and Community Needs Survey identified this as a priority need

SP-30 Influence of Market Conditions

Influence of Market Conditions

Table 64 – Influence of Market Conditions

Affordable Housing Type	Market Characteristics that will influence the use of funds available for housing type
Tenant Based Rental Assistance (TBRA)	Of the 10,434 housing units with three or more bedrooms, 67 percent are owner-occupied, while almost 50 percent of households are renters. Given the high rate of overcrowding among renters, this indicates a potential mismatch between the City's housing inventory and the housing needed by renter households who want to locate units that meet the occupancy standards established under the Tenant Based Rental Assistance program.
TBRA for Non-Homeless Special Needs	Madera's advisory committee on issues related to the disabled community (the "Madera ADA Advisory Council") has indicated that there are too few residential units available to accommodate the physically disabled. The Committee has indicated that expanding use of universal design features in housing construction will help facilitate the housing needs of the disabled.
New Unit Production	According to the State of California Department of Finance Population and Housing Estimates, there was very limited increase in housing units in the City of Madera between 2011 and 2014. More specifically, single detached housing units increased in number by 1.4 percent from 12,240 housing units to 12,413, while housing units with five or plus units increased by only six units. In other words, the market has been slow to increase supply (particularly the supply of multifamily housing). However, this market trend would not interfere with any rental housing program that relies on public subsidies that encourage affordable rental housing construction. Furthermore, the City will continue to provide incentives to developers and property owners for the construction of affordable housing including density bonuses for units for lower-income, senior and large-family households.
Rehabilitation	For owner-occupied households, fewer than half have substandard housing conditions. However, for renter-occupied units, the comparable figure is almost 70 percent. Since It is sometimes difficult to persuade rental property owners to accept the affordability restrictions required by CDBG loans and other financing sources, this makes rehabilitation of rental housing more difficult. In addition, Madera faces the problem of over-crowded, substandard housing occupied by agricultural workers, some of whom are undocumented. These circumstances present serious health and safety problems and substandard housing conditions, such as electrical hazards and inadequate toilet, shower, heating, and kitchen facilities.
Acquisition, including preservation	The low availability of multifamily rental housing to acquire is a primary factor in Madera. Construction costs for rehabilitation and the availability of private and/or tax credit financing is also a factor.

SP-35 Anticipated Resources

Introduction

The City anticipates continuing to receive CDBG funding throughout the Consolidated Plan period. The City also expects to apply for and receive HOME grants from the California Department of Housing and Community Development.

Table 65 - Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
CDBG	Public - Federal	Admin, Public Services and Public Improvements/ Capital Projects	$897,556	$0	Unknown	$897,556	$2,780,000	The City is a CDBG entitlement jurisdiction.
CalHOME	Public - State	Housing—Owner Occupied Residential Rehabilitation	$3 million	$0	$0	$3 million	Unknown	This is a competitive grant.
HOME	Public- State	Housing—Owner Occupied Residential Rehabilitation	$700,000	$0	$0	$700,000	Unknown	This is a competitive grant.
CalHome	Public – State	Housing—First Time Homebuyer	$422,661	$0	$0	$422,661	Unknown	This is a competitive grant.

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The CDBG program does not have a matching requirement. However, in evaluating the proposals for CDBG funding each year, the City uses the availability of matching funds as a factor in determining recommended allocations.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

As of the writing of this Consolidated Plan, no publicly-owned land or property within the city has been identified that would be used to address identified needs. However, the City could use some CDBG funding to acquire such land over the course of the planning period. Furthermore, the City may consider the use of surplus land for the development of affordable housing units.

Discussion

The City attempts to maximize the use of all of its available funding sources by encouraging projects that access private financing (grants, loans, and donations) or other Federal or State funding resources, including tax credits. The City actively pursues available grants for housing and community development programs.

SP-40 Institutional Delivery Structure

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

Table 66 - Institutional Delivery Structure

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
City of Madera Grants Administration Department	Government	Lead Agency - oversight of the implementation, contracting, and monitoring of the CDBG Program	N/A

Assessment of Strengths and Gaps in the Institutional Delivery System

The working relationship between the City and the organizations described elsewhere in the Consolidated Plan are strong. The size of the City provides the opportunity for direct and fast communication between its partners. As a result of these factors, gaps in program services or program delivery are typically not a result of poor institutional structure or lack of intergovernmental cooperation, but rather due to shortcomings in available resources.

Availability of services targeted to homeless persons and persons with HIV and mainstream services

Table 67 - Homeless Prevention Services Summary

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV
Homelessness Prevention Services			
Counseling/Advocacy	X	X	
Legal Assistance	X	X	
Mortgage Assistance	X		
Rental Assistance	X	X	
Utilities Assistance	X	X	
Street Outreach Services			
Law Enforcement			
Mobile Clinics			
Other Street Outreach Services	X	X	
Supportive Services			
Alcohol & Drug Abuse	X	X	
Child Care	X		
Education	X	X	
Employment and Employment Training	X		
Healthcare	X		
HIV/AIDS	X		
Life Skills	X	X	
Mental Health Counseling	X	X	
Transportation	X		
Other			
Other			

Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)

The City of Madera participates in the Fresno Madera Continuum of Care (FMCoC). The Fresno and Madera Continuum of Care is a consortium of community organizations, private and public, not-for-profit and for-profit entities committed to ending homelessness in Fresno and Madera. The City's strategy to address homelessness is identified in the Fresno Madera Continuum of Care Ten Year Plan to End Homelessness: 2006-2016. In summary, the Plan to End Homelessness is built upon the concept that the most effective solution to homelessness is to address immediate crisis basic needs before homelessness occurs, rapidly re-house the homeless through affordable local housing, and ensuring necessary supports are in place to promote sustainability and stability.

The Fresno and Madera Continuum of Care is overseen by a Governing Board, which coordinates and facilitates the planning process and oversees the distribution of funding. The Governing Board is comprised of both elected and appointed members representing the range of organizations and groups needed to end homelessness, including homeless service providers, consumers and advocates, city, county and state agencies, and business and foundation leaders.

Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above

Included within this Continuum of Care are schools, faith organizations, local businesses and employers, civic organizations, and concerned individuals, as well as public and private providers and service-funders that help address the needs of people who are homeless. Shelter providers, mental health organizations, substance abuse treatment programs, domestic violence counseling centers, employment assistance groups, housing developers, and state and city government offices all play key roles in the organization. Through outreach and consultation, the following general housing needs were identified for the homeless and formerly homeless:

- More extremely low-income and very low-income units;
- More single-room occupancy, studios, and dormitory style units for single adults, specifically for former foster youth, veterans, and disabled individuals who may prefer and may be accustomed to living individually;
- More transitional housing options for individuals who have left homeless shelters but are on the waitlist for a Housing Choice Voucher;
- More homeless shelters for men, especially returning Veterans, and
- More transitional housing for single men.

Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs

The City of Madera hopes to address these needs by first identifying appropriate programs and services to provide in the City, then providing local services, facilities, and programs over time to assist target-income residents. The City will work closely with its nonprofit partners to determine whether there are any funding resources or collaborative relationships (e.g. shared space) that would facilitate greater local service provision.

SP-45 Goals Summary

Goals Summary Information

Table 68 – Goals Summary

Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Decent Housing	2015	2017	Affordable Housing	Citywide	Downpayment Assistance for First Time Homebuyers	$422,000 remains from a larger grant received from CalHome.	Number of First Time Homebuyers Receiving Down Payment Assistance: 8 annually for one year
Decent Housing	2015	2017	Affordable Housing	Citywide	Counseling Needed by Renters Transitioning to Ownership and for Owners to Remain in Their Homes	$2,100 annually ($350 for each household) CalHome and CDBG	Number of Future Homeowners Receiving Counseling: 8 annually for one year
Decent Housing	2015	2017	Affordable Housing	Citywide	Assistance to Low- and Moderate-Income Owners of Manufactured Housing to Maintain Quality	$1 Million from CalHome.	Number of Manufactured Housing Units Rehabilitated: 17 over three-year period

Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Decent Housing	2015	2017	Affordable Housing	Citywide	Assistance to Low- and Moderate-Income Owners of Houses Constructed On-site to Maintain Quality	$ 2.7 Million from HOME and CalHome.	Number of Housing Units Rehabilitated: 72 over three-year period
Decent Housing	2015	2016	Non-Homeless Special Needs	Citywide	Housing Market Discrimination	$40,000 from CDBG over five-year period	Administrative Support to Address Discrimination in the Housing Market
Homeless Prevention	2015	2016	Homeless	Citywide	Lack of Permanent Supportive Housing for Single Men	Continuum of Care Funding ($175,000)	7 units of permanent supportive housing to be constructed

Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Homeless Prevention	2015	2019	Homeless	Citywide	Chronic Homelessness	$50,000 from CDBG over five-year period	Homelessness Prevention - Participate in six meetings annually. Plan and facilitate a Homeless Awareness Day for Homeless People in the City of Madera.
Suitable Living Environment	2015	2019	Non-Housing Community Development	Census Tracts 6.02, 6.03, 6.04, 7.00, 8.00, and 9.00	Neighborhood Revitalization Through Code Enforcement	$1,474,236 over five year period	268 active cases annually (some cases may carry over from one year to another)
Suitable Living Environment	2015	2017	Non-Housing Community Development	Citywide	Improvements Needed to Public Facilities, Including Parks, Infrastructure and Complete Streets.	CDBG: $700,000	Sewer Lift Upgrades at seven locations

Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Suitable Living Environment	2015	2019	Non-Housing Community Development	Census Tracts: 6.02, 6.03, 6.04, 7.00, 8.00, and 9.00	Graffiti Removal	CDBG $669,836 over five year period	50,000 S.F. of graffiti and or/approximately 7,000 graffiti incidences annually
Suitable Living Environment	2015	2016	Non-Homeless Special Needs	Citywide	Improve Public Facilities and Services for Disabled Persons	CDBG: $65,238	Accessibility Improvements at Two Centers (Frank Bergon Senior Center and Pan American Community Center)
Suitable Living Environment	2015	2019	Non-Homeless Special Needs	Citywide	Address Nutritional and Health Care Needs of the Senior Population, Including Meals on Wheels	CDBG $540,606 over five year period	Public Service Activities Other than Low/Moderate Income Housing Benefit. 700 seniors to be served annually

Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Expanded Economic Opportunities	2015	2019	Non-Homeless Special Needs	Citywide	Provide Services to Youths and Their Families to Improve Leadership Skills and Academic Achievement	CDBG: $26,572 over five year period	Public Service Activities Other than Low/Moderate Income Housing Benefit. 12 Clients to be Assisted Annually
Expanded Economic Opportunities	2015	2019	Non-Homeless Special Needs	Citywide	Provide Scholarships for Adult Learning and Training	CDBG: $85,328 over five year period	Public Service Activities Other than Low/Moderate Income Housing Benefit. 12 Clients to be Assisted Annually

Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Expanded Economic Opportunities	2015	2019	Non-Homeless Special Needs	Citywide	Provide Small Business Loans in Return for Local Job Creation	Various sources of funds: $70,000 (line of credit), $45,395 estimated 2015/2016 Revolving Loan Fund (RLF) earnings, $160,000 amount RLF on-hand; Total $275,395.	1 job to be created for every $35,000 provided in loans. Number of loans will vary from year to year.

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)

The City of Madera uses CDBG funds primarily for public services, economic development, and capital projects/public improvements. The City funds housing activities with Department of Housing and Community Development HOME and CalHome grants.

SP-50 Public Housing Accessibility and Involvement

Need to Increase the Number of Accessible Units (if Required by a Section 504 Voluntary Compliance Agreement)

The Housing Authority of Madera (HACM) Section 504 Voluntary Compliance Agreement does not require an increase in the number of accessible units.

Activities to Increase Resident Involvements

HACM encourages residents to participate by holding resident meetings and question and answer workshops. HACM sends out informational flyers in both English and Spanish to inform residents of any updates and encourage feedback and comments regarding any changes.

Is the public housing agency designated as troubled under 24 CFR part 902?

No. HACM is in good standing under 24 CFR 902.

Plan to remove the 'troubled' designation

HACM is not identified as "troubled."

SP-55 Barriers to affordable housing

Barriers to Affordable Housing

The provision of affordable housing can be constrained by a number of factors. Potential barriers to affordable housing include:

- *Land use controls.* Zoning designations can affect the availability of land for multifamily development. There tend to be fewer sites available for multifamily development than single family development.
- *Residential development standards.* Parking regulations, height limits, and open space requirements may constrain the density of a housing development, but are essential for ensuring Madera remains a safe and attractive community.
- *Off-site Improvements.* Off-site improvements can be a major cost of development, but are essential to orderly development, the provision of services, and the health and safety of residents.
- *Permit and approval process.* In addition to the cost of fees on new projects, the amount of time required to process them varies by project, and the developer generally must pay holding costs, such as property taxes, during this time.
- *Construction costs.* Construction costs can be a major barrier, especially when prevailing wage law is triggered.
- *Availability of financing.* Securing financing for affordable housing is more difficult than market rate housing.

Strategy to Remove or Ameliorate the Barriers to Affordable Housing

The City is committed to removing or reducing barriers to affordable housing whenever possible. The City's Housing Element contains a variety of actions to address these barriers, including:

- Providing incentives for the development of affordable housing, such as density bonus, priority processing, expedited review, and modification of development requirements, such as parking standards for special needs housing.

- Providing fee waivers and adjustments for infill projects.

- Supporting funding applications and pursuing grant funding for affordable housing.

SP-60 Homelessness Strategy

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

One of the City's goals relates to expanding homeless housing and services. To that end, the City expects to work with nonprofits that provide counseling and outreach to homeless persons or those at risk of homelessness. The City will continue to participate in the Fresno Madera Continuum of Care and the Madera County Homeless Coalition to coordinate regionally on homeless issues.

Addressing the emergency and transitional housing needs of homeless persons

The City will address emergency shelter and transitional housing needs of the homeless population by:

1. Continuing to support the FMCoC's efforts to implement its 10-Year Plan to End Homelessness and local agencies that provide emergency and transitional housing.
2. Continuing to support the Community Action Partnership of Madera County's (CAPMC) Shunammite Place women's permanent supportive housing program.
3. Continuing to support the CAPMC's leadership of the Madera County Homeless Coalition.
4. Continuing to provide support to facilitate the development of Turning Point of Central California Inc's new permanent supportive housing for men.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The City's strategic plan goals contribute to helping homeless persons make the transition to permanent housing and independent living by supporting facilities operated by agencies that serve these populations and by expanding affordable housing options to these populations. Specifically, the City will:

1. Continue to incorporate and support the programs provided by Madera County Behavioral Health Department.
2. Work with and support Turning Point of Central California, Inc.
3. Work with and support CAPMC.

4. Work with and support the homeless providers of Madera County Office of Education and Madera Unified School District.

Help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to become homeless after being discharged from a publicly funded institution or system of care, or who are receiving assistance from public and private agencies that address housing, health, social services, employment, education or youth needs

The City will help low-income individuals and families avoid becoming homeless by expanding affordable housing opportunities in the city. The City will also consider providing funding for service providers that serve these populations and assist residents in becoming self-sufficient. The City will continue to encourage participation in the Madera County Homeless Coalition and collaborate with:

- the Central California Women's Facility
- the Madera County Sherriff's Department
- the City of Madera Police Department
- the Madera County Department of Social Services
- the Madera County Workforce Investment Corporation
- the Madera Rescue Mission
- the Housing Authority of the City of Madera
- First 5 Madera
- Madera Unified School District
- Madera County Office of Education
- Madera County Behavioral Health
- Madera County Department of Social Services
- Madera Community Hospital
- Camarena Health Centers

SP-65 Lead based paint Hazards

This section outlines programs the City will pursue over the next five years to evaluate and reduce lead-based paint hazards. According to the Needs Assessment almost half of all renter-occupied units were built before 1980. Since older units are more at-risk of lead-based paint, programs that help renter-occupied housing are critical.

Actions to address LBP hazards and increase access to housing without LBP hazards

The City will continue to enforce building, electrical, mechanical and fire codes to assure safe housing. The City shall continue to explore new sources of revenue to make its code enforcement programs self-sufficient, and work toward reinitiating the Neighborhood Improvement Program and developing new programs. However with the loss of Redevelopment funds, it depends on the State to administer funding for the Neighborhood Improvement Program. Information programs will be developed and technical assistance will be provided to educate families to identify lead-based paint and to reduce the incidence of accidental ingestion of leaded paint by infants and children.

In addition, the city will continue to seek and use available funds for weatherization and energy conservation work in homes, and provide for inspection and reduction of lead-based paint hazards as priority in housing rehabilitation programs.

Finally, the City will continue to incorporate energy measures and lead-based paint removal into Housing Rehabilitation work, especially insulation and weather stripping.

How are the actions listed above related to the extent of lead poisoning and hazards?

Through inspections and programs to help fund building upgrades, the hazards of lead poisoning should be reduced.

How are the actions listed above integrated into housing policies and procedures?

These actions are part of code enforcement, and are included in weatherization and energy conservation programs, as well as in the Housing Rehabilitation program.

SP-70 Anti-Poverty Strategy

Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families

There are two aspects to the City's anti-poverty strategy: Economic Development and direct services.

Economic development activities as a means to reduce the number of poverty level families through the creation and retention of new jobs tied to a Small Business Revolving Loan Program funded by CDBG and administered by the Madera County Economic Development Commission in partnership with the Madera County Workforce Investment Corporation. The loans are used by businesses within the City of Madera to increase job opportunities to low and moderate-income persons. As the loans are recaptured they are lent out to other businesses to create or retain jobs for targeted citizens.

The programs and policies for producing and preserving affordable housing set forth in the housing component of the Consolidated Plan will be coordinated with these new wage earners so that they can take advantage of new housing opportunities. To the extent that the Revolving Loan Program is used to create new jobs, the number of people benefiting from this effort will be reported, including an estimate of the number of poverty level families assisted.

In addition to the economic development-based approach identified above, the City will pursue the following anti-poverty strategies:

- Provide support services to low-income households to achieve self-sufficiency: child care, youth services, and elderly services.
- Provide targeted youth services to teach job training and life skills.
- Reduce concentration of poverty through geographic dispersion of affordable housing. The City will encourage affordable housing developments that locate outside of existing low-income neighborhoods. This geographic dispersion allows for increased opportunities for low-income households.

How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan?

Dispersion of affordable housing can indirectly reduce poverty by expanding opportunities for better schools and access to job centers.

SP-80 Monitoring

Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Madera Grants Administration Department has the monitoring responsibilities for the CDBG Programs. The Department is assisted in its monitoring efforts by local agencies and governments that contract for many of the funded goods and services. Prior to issuing payment for any good or service funded under the CDBG program, the City verifies that the good or service has been provided and that the various program requirements have been met. The City assumes total responsibility for Federal requirements including environmental reviews, labor standards, bidding, prevailing wage, Section 3, and contract requirements. In addition, City staff directly monitors sub recipients on an annual basis to assure compliance with Federal regulations. The City encourages minority businesses and women-owned businesses to submit proposals for CDBG-funded projects.

First Year Action Plan (2015/16)

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

The City anticipates continuing to receive CDBG funding throughout the Consolidated Plan period. The City also expects to apply for and receive HOME grants from the California Department of Housing and Community Development.

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The CDBG program does not have a matching requirement. However, in evaluating the proposals for CDBG funding each year, the City uses the availability of matching funds as a factor in determining recommended allocations.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

As of the writing of this Consolidated Plan, there was not anticipated to be any publicly-owned land or property within the City that would be used to address identified needs. The City may use some CDBG funding to acquire such land over the course of the planning period.

Discussion

The City attempts to maximize the use of all of its available funding sources by encouraging projects that access private financing (grants, loans, and donations) or other Federal or State funding resources, including tax credits. The City actively pursues available grants for housing and community development programs.

Anticipated Resources

Table 69 - Expected Resources – Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
CDBG	Public - Federal	Admin, Public Services and Public Improvements/ Capital Projects	$897,556	$0	Unknown	$897,556	$2,780,000	The City is a CDBG entitlement jurisdiction.
CalHOME	Public - State	Housing—Owner Occupied Residential Rehabilitation	$3 million	$0	$0	$3 million	Unknown	This is a competitive grant.
HOME	Public-State	Housing—Owner Occupied Residential Rehabilitation	$700,000	$0	$0	$700,000	Unknown	This is a competitive grant.
CalHome	Public – State	Housing—First Time Homebuyer	$422,661	$0	$0	$422,661	Unknown	This is a competitive grant.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Table 70 – Goals Summary

Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Decent Housing	2015	2016	Affordable Housing	Citywide	Downpayment Assistance for First Time Homebuyers	$422,000 remains from a larger grant received from CalHome.	Number of First Time Homebuyers Receiving Down Payment Assistance: 8
Decent Housing	2015	2016	Affordable Housing	Citywide	Counseling Needed by Renters Transitioning to Ownership and for Owners to Remain in Their Homes	$2,100 annually ($350 for each household) CalHome and CDBG	Number of Future Homeowners Receiving Counseling: 8
Decent Housing	2015	2016	Affordable Housing	Citywide	Assistance to Low- and Moderate-Income Owners of Manufactured Housing to Maintain Quality	$1 Million from CalHome. Over a three year period	Number of Manufactured Housing Units Rehabilitated: 5 or 6

Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Decent Housing	2015	2016	Affordable Housing	Citywide	Assistance to Low- and Moderate-Income Owners of Houses Constructed On-site to Maintain Quality	$ 2.7 Million from HOME and CalHome. Over a three year period	Number of Housing Units Rehabilitated: 24
Decent Housing	2015	2016	Non-Homeless Special Needs	Citywide	Housing Market Discrimination	CDBG: TBD*	TBD*
Homeless Prevention	2015	2016	Homeless	Citywide	Lack of Permanent Supportive Housing for Single Men	Continuum of Care Funding ($175,000)	7 units of permanent supportive housing to be constructed
Homeless Prevention	2015	2016	Homeless	Citywide	Chronic Homelessness	CDBG: TBD*	TBD*
Suitable Living Environment	2015	2016	Non-Housing Community Development	Census Tracts 6.02, 6.03, 6.04, 7.00, 8.00, and 9.00	Neighborhood Revitalization Through Code Enforcement	CDBG: TBD*	TBD*

Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Suitable Living Environment	2015	2016	Non-Housing Community Development	Citywide	Improvements Needed to Public Facilities, Including Parks, Infrastructure and Complete Streets.	CDBG: $700,000	Sewer Lift Upgrades at seven locations
Suitable Living Environment	2015	2016	Non-Housing Community Development	Census Tracts: 6.02, 6.03, 6.04, 7.00, 8.00, and 9.00	Graffiti Removal	CDBG: TBD*	TBD*
Suitable Living Environment	2015	2016	Non-Homeless Special Needs	Citywide	Improve Public Facilities and Services for Disabled Persons	CDBG: TBD*	TBD*
Suitable Living Environment	2015	2016	Non-Homeless Special Needs	Citywide	Address Nutritional and Health Care Needs of the Senior Population, Including Meals on Wheels	CDBG: TBD*	TBD*
Expanded Economic Opportunities	2015	2016	Non-Homeless Special Needs	Citywide	Provide Services to Youths and Their Families to Improve Leadership Skills and Academic Achievement	CDBG: TBD*	TBD*

Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Expanded Economic Opportunities	2015	2016	Non-Homeless Special Needs	Citywide	Provide Scholarships for Adult Learning and Training	CDBG: TBD*	TBD*
Expanded Economic Opportunities	2015	2016	Non-Homeless Special Needs	Citywide	Provide Small Business Loans in Return for Local Job Creation	Various sources of funds: $70,000 (line of credit), $45,395 estimated 2015/2016 Revolving Loan Fund (RLF) earnings, $160,000 amount RLF on-hand; Total $275,395.	1 job to be created for every $35,000 provided in loans. Number of loans will vary from year to year.

*Final funding allocation to be determined by City Council.

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

Currently, the City's HUD allocation for entitlement grants does not include funding from the HOME program. For FY 2015-16, no CDBG funds will be directly used to support affordable housing projects. However, the City applies for HOME grants from the California Department of Housing and Community Development.

AP-35 Projects – 91.220(d)

Introduction

The activities to be undertaken during 2015-16 with CDBG funds are summarized below. This does not include programs funded by CalHOME funds or other sources. All activities identified are expected to be completed no later than June 30, 2016.

Table 71 – Project Information

#	Project Name
1	Administration
2	Fresno/Madera Continuum of Care
3	Scholarships for Adults Learning and Training
4	Parks – Senior Services
5	Resilient Madera Program
6	Public Works Department
7	Neighborhood Revitalization Program
8	ADA Improvements at Community Centers

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

While there are several constraints to meeting the needs of low-income residents, the primary obstacle is that there is a lack of funding to fully address all needs. The economic challenges facing the nation have forced many nonprofits to cut services at a time when governmental entities and others are least able to provide them.

Projects

AP-38 Projects Summary

Table 72 – Project Summary

Project Name	Target Area	Goals Supported	Needs Addressed	Funding**
Administration	N/A		Public Services: Planning Activities	RAC Recommendation: $166,000*
Fresno/Madera Continuum of Care*	N/A	Decent Housing	Homeless Services and Facilities	RAC Recommendation: $13,511*
Scholarships for Adults Learning and Training*	N/A	Expanded Economic Opportunities	Workforce Training	RAC Recommendation: $22,000*
Parks – Senior Services	N/A	Suitable Living Environment	Senior Services	RAC Recommendation: $106,633*
Resilient Madera Program*	N/A	Expanded Economic Opportunities	Workforce Training	RAC Recommendation: $6,000*
Public Works Department	N/A	Suitable Living Environment	Public Facility Improvements	RAC Recommendation: $163,570*
Neighborhood Revitalization Program	N/A	Suitable Living Environment	Neighborhood Revitalization	RAC Recommendation: $400,000*
ADA Improvements at Community Centers	N/A	Suitable Living Environment	Public Facilities: Services for Disabled Persons	RAC Recommendation: $65,238*

*Final funding allocation to be determined by City Council.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City is not proposing any geographic area targeting. Therefore the Geographic Priority Areas table is not included. However, the City uses CDBG funds within eligible CDBG census tracts and has submitted a request for a technical assistance grant to identify and establish a geographic area of operation to qualify as a Community Based Development Organization (CBDO). This would allow the City to establish new programs, and would likely result in the City proposing geographic targeting in subsequent consolidated plans and/or annual plans.

Geographic Distribution

The City is not proposing any geographic distribution based on target areas.

Rationale for the priorities for allocating investments geographically

The City did not allocate investments geographically.

Discussion

No geographic priorities are proposed.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

Although the Consolidated Plan and Action Plan focus on affordable housing, the City's only HUD funding source is CDBG, which limits the amount of funding that can be spent on affordable housing by prohibiting new construction of housing. (Other HUD programs, such as HOME, are specifically targeted to developing affordable housing. Since Madera is not an entitlement city for HOME funds, they are available to Madera on a competitive basis through the HOME and CalHOME programs only.) Other funding sources are provided to support affordable housing as available.

Table 73 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	0
Special-Needs	0
Total	**0**

Table 74 - One Year Goals for Affordable Housing by Support Type

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	8
Acquisition of Existing Units	0
Total	**8**

Discussion

The City uses other funding sources, such as CalHOME, to support affordable housing goals.

AP-60 Public Housing – 91.220(h)

Introduction

Public housing needs are addressed through the Housing Authority of the City of Madera (HACM). The HACM is independent of the City of Madera, and the City retains no control over its funding or implementation of programs.

Actions planned during the next year to address the needs to public housing

Please refer to the HA's Public Housing Authority Annual Plan for information on the ways that the Housing Authority plans to address public housing needs.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

HACM encourages residents to participate by holding resident meetings and question and answer workshops. HACM sends out informational flyers in both English and Spanish to inform residents of any updates and encourage feedback and comments regarding any changes.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The HACM is not designated as "troubled" and is in good standing under 24 CFR 902.

Discussion

Detailed information on HACM and their programs, housing resources, budgets, and financial planning and reporting is available on their website at: www.maderaha.org.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City's strategy related to the needs of the homeless, those at risk of homelessness, and other special needs populations is focused on providing funding to the Fresno-Madera Continuum of Care (FMCoC).

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In 2015-16 the City will be providing funding to the FMCoC to allow the Community Action Partnership of Madera County (CAPMC) staff to continue to participate in the FMCoC efforts. This funding will support the FMCoC annual point-in-time count, which assesses the needs of the homeless population. It will also support FMCoC outreach and education efforts to make sure homeless individuals and those at-risk of becoming homeless are aware of the resources available to them.

Addressing the emergency shelter and transitional housing needs of homeless persons

The FMCoC applies for and receives almost $6 million annually in HUD homeless funds. Providing CDBG funding for CAPMC participation in the FMCoC will ensure that Madera remains eligible for HUD funds to address homelessness. For example, the FMCoC was recently awarded funding to open a permanent supportive housing project in Madera to serve seven chronically homeless men.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The FMCoC applies for HUD funds to continue to provide operational and supportive services for the Shunammite Place permanent supportive housing facilities. In addition, the opening of the new permanent supportive housing project in Madera will provide services to seven chronically homeless men.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The funding for the FMCoC will support efforts to bring community awareness to the homeless populations and their issues, and provide outreach and education on the resources available for residents at-risk of becoming homeless. The Homeless Awareness Day Event in the City of Madera is a good example of this outreach and education.

Discussion

In addition to services for homeless persons or those at risk of homelessness, the City's special needs populations includes seniors and disabled persons. The City will fund programs and services assisting special needs populations in 2015-16. These programs include meal deliveries and recreation/meal programming for seniors, and ADA improvements at the Frank Bergon Senior Center and Pan American Community Center.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

Market and governmental factors pose constraints to the provision of adequate and affordable housing. These factors tend to disproportionately affect lower-income households due to their limited resources for absorbing the costs. Local jurisdictions have little influence over the market factors, such as the cost of labor and construction materials, cost of land, and the availability of financing, or statewide and national policies, such as prevailing wage requirements and environmental protection. As discussed in the Market Analysis, other local factors that could impede affordable housing development include:

- Land Use Controls
- Residential Development Standards
- Off-site Improvement Requirements
- Permit and approval process

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City is undertaking a number of actions to reduce potential barriers and constraints to affordable housing, as well as promote housing for special needs populations. These actions include providing funds in support of affordable housing development, a comprehensive Zoning Ordinance Update, regulatory incentives, and density bonuses. These are described in more detail in the City's Draft 2016-2024 Housing Element.

Discussion

More information is available in the City's Draft 2016-2024 Housing Element.

AP-85 Other Actions – 91.220(k)

Introduction

The City of Madera uses a range of strategies to address the housing, homeless, and community development goals identified in the Consolidated Plan. This section discusses actions planned to foster and maintain affordable housing, to reduce lead-based paint hazards, to reduce the number of poverty-level families in Madera, and to coordinate activities in these areas with other entities.

Actions planned to address obstacles to meeting underserved needs

The primary obstacle to meeting underserved needs is the limited amount of Federal, State, and local resources available to meet the many needs in the community. The City of Madera will continue to pursue State and Federal resources as available to meet underserved needs and support efforts of nonprofits serving the community.

Actions planned to foster and maintain affordable housing

As described earlier, the City applies for HOME and CalHome funds to support its affordable housing programs. The City will continue to foster and maintain affordable housing through the following programs:

- The Downpayment Assistance Program for First Time Homebuyers;
- Counseling for first time homebuyers;
- The (On-Site) Owner-Occupied Residential Rehabilitation Program; and
- The Manufactured Housing Owner-Occupied Rehabilitation Program.

Actions planned to reduce lead-based paint hazards

Lead-based paint hazards are identified and abated prior to construction or close of escrow when the City assists a housing unit built before 1978. Also, the City will continue to provide deferred, zero-interest loans through the Owner-Occupied Residential Rehabilitation Program (OOR) to abate lead-based paint hazards. This program is funded by an award from the State's HOME and CalHome Programs. The City estimates providing assistance to eight owner occupants annually. The City will also continue to provide loans for rehabilitation of manufactured housing, and estimates providing assistance to six manufactured homes annually.

Actions planned to reduce the number of poverty-level families

The City's anti-poverty strategy is based on addressing and preventing homelessness and providing a range of employment opportunities and supportive services aimed at enabling those in poverty to move into the workforce. For the 2015-16 program year, four activities will be funded to address this need. These activities are:

- The Community Action Partnership of Madera County and Fresno/Madera Continuum of Care Coordination;
- Madera County Workforce Investment Center scholarships for adults learning and training;
- Madera Coalition for Community Justice Youth Leaders Program; and
- Providing small business loans through the Small Business Revolving Loan Fund.

Actions planned to develop institutional structure

The City's Administrative Services Department is responsible for the management, implementation, and monitoring of the Consolidated Plan documents, including the Action Plan. The Grants Administration Division within the department is specifically charged with these tasks. The City also has a designated staff position (Grants Program Manager) to administer the programs and activities funded with CDBG funds. Staff works with the individual City divisions, such as Public Works and Planning, and the City's CDBG Review and Advisory Committee to develop procedures and coordination for administering programs. Thus, the City has already developed its institutional structure to coordinate Consolidated Plan activities.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue to work with many of the local nonprofits that provide a range of services to low-income residents. The City will also continue to participate in the Madera Homeless Coalition and Fresno-Madera Continuum of Care to implement the Ten Year Plan to End Homelessness.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction

The program-specific requirements that apply to the City are those for the CDBG program.

Community Development Block Grant Program (CDBG)
Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	$0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan	$0
3. The amount of surplus funds from urban renewal settlements	$0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.	$0
5. The amount of income from float-funded activities	$0
Total Program Income	**$0**

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income.	80%
3. Overall Benefit – A consecutive period of one, two, or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	2015, 2016, 2017

Discussion

The program-specific requirements that apply to the City are those for the CDBG program.

City of Madera

Consolidated Plan

2015-2019

APPENDIX

Public Noticing Materials

Proof of Publication

(2015.5 C.C.P.)

NOTICE OF PUBLIC HEARINGS

RE: CDBG CONSOLIDATION PLAN,

ACTION PLAN & FAIR HOUSING

(English)

STATE OF CALIFORNIA)
) ss.
County of Madera)

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of the Madera Tribune, a newspaper of general circulation, published in the City of Madera, County of Madera, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Madera, State of California, under the date of November 9, 1966, Case Number 4875 that the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

JANUARY 30, 2015

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Ellen Beach

Signature

Date: January 30, 2015

Proof of Publication - The Madera Tribune, P.O. Box 269, Ma
Adjudged a newspaper of general circulation by court decree
The Madera Tribune

NOTICE OF COMMUNITY DEVELOPMENT BLOCK GRANT PUBLIC HEARINGS FOR PREPARATION OF THE CITY OF MADERA'S 2015/2019 CONSOLIDATED PLAN 2015/2016 ANNUAL ACTION PLAN AND AN UPDATE TO THE ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE

NOTICE IS HEREBY GIVEN that the City of Madera will hold public hearings to obtain the views of citizens, public agencies and other interested parties on the City's housing and community development needs and proposed use of funds to achieve objectives, priorities and actions for addressing those needs for the 2015/2019 Consolidated Plan, 2015/2016 Annual Action Plan and an update to the Analysis of Impediments to Fair Housing Choice.

Views obtained during these meetings will be considered to be presented to the City Council. The deadline to submit applications for a portion of funds from the City's estimated Public Service allocation is 5:00 p.m., February 20, 2015.

The United States Department of Housing and Urban Development (HUD) administers a variety of programs designed to provide decent housing, expand economic opportunities and assist in meeting public service needs of the community. These programs are principally designed to assist the low- and moderate-income families of the community. HUD requires that all jurisdictions which receive grants through the Community Development Block Grant (CDBG) Program prepare an Annual Action Plan.

The Action Plan is a one-year plan to deal with the needs of the community and includes a description of the programs and projects to be implemented. For fiscal year 2015/2016, the City of Madera expects to program a CDBG entitlement grant from HUD in the approximate amount of $804,863, as well as $55,802 from the Small Business Revolving Loan Program and $45,395.51 from unprogrammed funds. **HUD and the City are uncertain about the amount of CDBG funds the City will receive in 2015/2016. This notice's estimated funding level originated from last year's allocation; however, the City anticipates adjusting the amount after final Federal budget negotiations and allocations are announced. All budgets proposed for activities shall be proportionally increased or decreased from the estimated funding levels to match actual allocation amounts. In addition, recipients of the City's CDBG funds shall be required to spend their allocation on or before the 2015/2016 Program Year ends (June 30, 2016).**

NOTICE IS FURTHER HEREBY GIVEN that the City of Madera will hold Public Hearings for development of the Plans as follows:

March 5, 2015	The CDBG Review and Advisory Committee reviews submitted programs and projects and proposes funding recommendations. **City Hall Council Chambers—5:30 p.m.**
April 1, 2015	Regularly held City Council meeting and presentation of the Plans and RAC proposed 2015/2016 Action Plan funding recommendations. **City Hall Council Chambers—6:00 p.m.**
April 2, 2015	30-day review and comment period begins. Notices of draft Plans availability for public review posted as follows:

Madera City Hall 205 West Fourth Street Madera, CA 93637	Madera Public Library 121 North G Street Madera, CA 93637	Madera Housing Authority 205 North G Street Madera, CA 93637

May 6, 2015	City Council approves the final Plans. **City Hall Council Chambers—6:00 p.m.**
May 7, 2015	15-day comment period begins
May 21, 2015	15-day comment period ends
May 22, 2015	Submit the Plans to HUD

Any and all persons interested in this matter may appear and be heard at the hearings. Persons of low- and moderate-incomes, disabled and elderly persons, members of minority groups, and persons residing in areas where Community Development Block Grant Program activities and projects are proposed are particularly encouraged to attend. For more information about the 2015/2019 Consolidated Plan and 2015/2016 Action Plan, please contact Jorge Antonio Rojas, (559) 661-3693, jrojas@cityofmadera.com.

The meeting room is accessible to the physically disabled, and the services of a translator can be made available. Requests for additional accommodations for the disabled, signers, assistive listening devices, or translators needed to assist participation in this public meeting should be made at least seventy-two (72) hours prior to the meeting. Please call the Human Resources Office at (559) 661-5401. Persons who are hard of hearing may call 711 or 1-800-735-2929 and, for voice users, 1-866-735-2922 for TYY Relay Services; Spanish speaking users call 1-800-855-3000. Persons using these numbers are to request operators to contact Jorge Antonio Rojas, between the hours of 8:00 a.m. to 5:00 p.m., Monday through Friday. Alternatively, assistance operators may contact Jorge Antonio Rojas via email (jrojas@cityofmadera.com).

/s//Sonia Alvarez, City Clerk

January 30, 2015
No. 1722 - Jan. 30, 2015

Proof of Publication

(2015.5 C.C.P.)

NOTICE OF PUBLIC HEARINGS

RE: CDBG CONSOLIDATION PLAN,

ACTION PLAN & FAIR HOUSING

(Spanish)

STATE OF CALIFORNIA)
) ss.
County of Madera)

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of the Madera Tribune, a newspaper of general circulation, published in the City of Madera, County of Madera, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Madera, State of California, under the date of November 9, 1966, Case Number 4875 that the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

JANUARY 30, 2015

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Ellen Beach

Signature

Date: January 30, 2015

Proof of Publication - The Madera Tribune, P.O. Box 269,
Adjudged a newspaper of general circulation by court decr
The Madera Tribune

AVISO DE REUNION PÚBLICA DEL DEPARTAMENTO DE VIVIENDAS Y DESARROLLO URBANO (HUD) PARA LA PREPARACIÓN PLAN CONSOLIDARIO 2015/2019 PLAN DE ACCIÓN ANNUAL 2015/2016 Y ACTUALIZACIÓN AL ANÁLISIS DE IMPEDIMIENTOS A LA ELECCIÓN DE VIVIENDAS DE JUSTICIA

POR ESTE MEDIO SE HACE SABER QUE la Ciudad de Madera tendrá audiencia pública para obtener los puntos de vistas de los ciudadanos, agencias públicas y otras partes interesadas en las necesidades de las viviendas de la ciudad y el desarrollo de la comunidad, así como el uso propuesto de los fondos para alcanzar los objetivos, las prioridades y acciones para dirigirse a las necesidades para el Plan Consolidario 2015/2019, el Plan de Acción 2015/2016 y el Actualización al Análisis de Impedimientos a la Elección de Viviendas de Justicia.

Los puntos de vistas (las ideas) obtenidas durante estas reuniones serán consideradas para incluirlas en los Planes que serán presentados al Concilio de la Ciudad. Las agencias sin fines de lucro se les sugiere a asistir a las reuniones públicas mencionadas arriba para ofrecer sus opiniones y recibir información. El plazo para presentar la aplicación para una parte de los fondos estimados de lo alocado a los Servicios Públicos de la Ciudad es a las 5:00 p.m. del 20 de febrero de 2015.

El Departamento de la Vivienda y Desarrollo Urbano (HUD) de los Estados Unidos administra una variedad de programas designados a proveer viviendas decentes, expandir las oportunidades económicas, y ayudar a satisfacer las necesidades del servicio público para la comunidad. Estos programas son designados principalmente para ayudar a las familias con bajos o moderados ingresos de la comunidad. HUD requiere que todas las jurisdicciones que reciben becas por medio del Programa de Becas para el Desarrollo de la Comunidad (CDBG), debe preparar un Plan de Acción anual.

El Plan de Acción es un plan por un año para tratar las necesidades de la comunidad e incluye una descripción de los programas que deben ser implementados. Para el año fiscal 2015/2016, la Ciudad de Madera espera programar el entitulado de CDBG una subvención de HUD en la cantidad de aproximadamente $804,863, como también $55,802 del Programa de Préstamos Giratoria de Empresas Pequeñas y $45,395.51 fondos sin programación. **HUD y la Ciudad están inciertos de la cantidad de fondos que la Ciudad recibirá de CDBG en el 2015/2016. Esta notificación de los niveles de fondos estimados se originaron de la asignación del año pasado; pero, la Ciudad anticipa ajustar la cantidad después de las negociaciones de presupuestos finales Federales y asignaciones sean anunciados. Todos los propuestos para actividades serán incrementados propiciamente o disminuidos del nivel de fondos estimados para coincidir las cantidades asignadas. Además, se exigirá a los receptores de fondos CDBG de gastar sus asignaciones antes del fin del Año del Programa 2015/2016 (30 de junio del 2016). La Ciudad esta incierta acerca de la cantidad de fondos que recibirá el 2015/2016 debido a negociaciones en curso del presupuesto federal. Este aviso se origino a partir de la asignación del año pasado, sin embargo, la ciudad anticipa ajustar la cantidad después de la finalización de las negociaciones del presupuesto federal. Además, los beneficiarios de los fondos CDBG de la Ciudad estarán obligados a gastar su asignación en o antes del año del programa 2015/2016 se termina (el 30 de junio 2015).**

POR ESTE MEDIO SE HACE SABER QUE la Ciudad de Madera tendrá unas reuniones públicas para desarrollar los Planes como siguen:

5 de marzo de 2015	Revisión por el Comité de Revisión del Programa CDBG de los programas y proyectos propuestos y propósito de fondos recomendados. **Salón de Conferencias en la Presidencia Municipal, 5:30 p.m.**
1 de abril de 2015	Submitir las recomendaciones del Comité de Revisión del Programa CDBG al Concilio de la Ciudad. **Salón de Conferencias en la Presidencia Municipal, 6:00 p.m.**
2 de abril de 2015	Planes disponible por 30 días para ser revisados por el público en las siguientes localidades:

Madera City Hall	Madera Public Library	Madera Housing Authority
205 West Fourth Street	121 North G Street	205 North G Street
Madera, CA 93637	Madera, CA 93637	Madera, CA 93637

5 de mayo de 2015	Aprobación final del los Planes. **Salón de Conferencias en la Presidencia Municipal, 6:00 p.m.**
7 de mayo de 2015	El periodo de 15 días de comentarios comienza
21de mayo de 2015	El periodo de 15 días de comentarios termina
22 de mayo de 2015	Submitir los Planes a HUD.

Las personas interesadas en este asunto pueden presentarse y ser escuchadas en las audiencias. Las personas de bajos y moderados recursos, personas con incapacidades, personas mayores, miembros de grupos minoritarios y residentes en las áreas donde las actividades del programa de CDBG están propuestas son sugeridas a asistir. Para más información sobre el Plan de Acción 2015/2016, por favor de contactar a Jorge Antonio Rojas, (559) 661-3693, jrojas@cityofmader.com.

El salón de reuniones tiene acceso para personas incapacitadas y podemos suministrar servicio de traducción. Solicitudes adicionales para comodidades de asistencia para los incapacitados, sordomudos, asistencia con limitaciones para escuchar o necesidad de traductores para participar en esta reunión pública, deben hacerse con 72 horas de anticipo de la reunión. Favor de llamar a la oficina de Recursos Humanos, al (559) 661-5401. Personas que tienen dificultad de oír pueden llamar al 711 o 1-800-735-2929 para TYY Servicios de Retransmisión. También se puede llamar a 1-800-855-3000 si hablan español solamente. Personas utilizando estos números pueden decir a la operadora que se puede hablar con Jorge Antonio Rojas, (559) 661-3693, de 8:00 a.m. a 5:00 p.m., lunes a viernes, o pueden utilizar el correo electrónico de Jorge Antonio Rojas (jrojas@cityofmadera.com).

/s//Sonia Alvarez, City Clerk

January 30, 2015
No. 1723 - Jan. 30, 2015







Madera Consolidated Plan and Housing Element

Two Upcoming Opportunities To Get Involved!

Focus Group Meetings

Thursday, December 18th, 2014

Madera City Hall located at 205 West 4th Street - Madera

Focus Group #1: Service Providers

Thursday, December 18th, 2014
10 am – 12 pm

This Focus Group discussion is geared toward organizations that provide affordable housing; services to low-income households, including homeless services and housing counseling; and organizations that provide services to special needs groups, such as farmworkers, seniors, the disabled, and youth.

Focus Group #2: Real Estate and Development Professionals

Thursday, December 18th, 2014
2 pm – 4 pm

This Focus Group discussion is geared toward individuals in the real estate sector, including for-profit and non-profit developers.

Help Plan for Housing Needs in the City of Madera!

The City of Madera is updating its Consolidated Plan, Housing Element, and Analysis of Impediments to Fair Housing. There are two upcoming opportunities for you to participate and get involved! Please join us for one of the Focus Group meetings to share your thoughts and ideas for how we can improve community development and housing opportunities and conditions in the city of Madera.

The Consolidated Plan is designed to help local jurisdictions assess their affordable housing and community development needs and market conditions, and to make data-driven, place-based investment decisions. The Consolidated Plan is required by the U.S. Housing and Urban Development Department and serves as the framework for a city-wide dialogue to identify community priorities.

The Housing Element is part of the General Plan and contains the goals, policies, and implementation programs to guide the development of housing. State law requires the City to adopt an updated Housing Element and submit it to the State for certification.

The Analysis of Impediments to Fair Housing is a comprehensive review of the City's laws, regulations, and administrative policies, procedures, and practices. The review involves an assessment of how these laws, regulations, policies, and procedures affect the location, availability, and accessibility of housing, and how such conditions affect fair housing choice.

WE INVITE YOU TO JOIN US AT THE FOCUS GROUP MEETINGS, LEARN MORE ABOUT THE CONSOLIDATED PLAN AND HOUSING ELEMENT, AND PARTICIPATE IN A DISCUSSION THAT WILL HELP SHAPE OUR COMMUNITY.

Please RSVP to Jorge Rojas at jrojas@cityofmadera.com or 559-661-3693 by Friday, December 12th, 2014

For more information contact: Jorge Rojas, Program Manager - Grants, City of Madera. Ph: 559-661-3693 | E: jrojas@cityofmadera.com

Any and all persons interested in this matter may provide comments. Persons of low and moderate income, disabled and elderly persons, members of minority groups, and persons residing in areas where Community Development Block Grant Program activities are proposed, are particularly encouraged to comment. The meeting room is accessible to the physically disabled, and the services of a translator can be made available. Requests for additional accommodations for the disabled, signers, assistive listening devices, or translators needed to assist participation in the public meeting should be made at least seventy-two (72) hours before the meeting. Please call the Human Resources Office at 559-661-5401. Those who are hearing impaired may call 711 or 1-800-735-2929 for TTY Relay Services. For more information please contact Jorge Antonio Rojas, 559-661-3693.







Plan Consolidado y Elemento Habitacional de la Ciudad de Madera

DOS OPORTUNIDADES PARA INVOLUCRARSE

Juntas de los Grupos de Enfoque

Jueves, 18 de diciembre del año 2014

Edificio Municipal situado en 205 West 4th Street - Madera

Grupo de Enfoque #1: Los Proveedores de Servicios

Jueves, 18 de diciembre del año 2014
10 am – 12 pm

Esta discusión está dirigido a organizaciones que proveen viviendas asequibles; servicios a los hogares de bajos ingresos, incluyendo los servicios para personas sin hogar, servicios de consejo para obtener una habitación, y las organizaciones que proveen servicios a grupos con necesidades especiales, como los trabajadores agrícolas, personas de la tercer edad, los discapacitados, y los jóvenes.

Grupo de Enfoque #2: Agentes de Bienes Raíces y Profesionales del Desarrollo Habitacional

Jueves, 18 de diciembre del año 2014
2 pm – 4 pm

Esta discusión se orienta a los individuos en el sector del desarrollo habitacional o agentes de bienes raíces, incluyendo el desarrollo habitacional para fines de lucro y sin fines de lucro.

¡Ayúdanos a investigar las necesidades de la vivienda en la Ciudad de Madera!

La Ciudad de Madera está actualizando su Plan Consolidado, el Elemento Habitacional, y el Análisis de Impedimentos para una Vivienda Justa. Hay dos oportunidades para que usted participe y se involucre. Por favor, venga a una junta de los grupos de enfoque y comparta sus ideas sobre cómo podemos mejorar el desarrollo comunitario y las condiciones y oportunidades de vivienda en la Ciudad de Madera.

El Plan Consolidado delinea las prioridades de la Ciudad de Madera en las áreas de vivienda, el desarrollo comunitario, y las condiciones del mercado para que la ciudad pueda tomar decisiones de inversión basadas en datos. El Plan Consolidado es requerido por el gobierno Federal y sirve como marco para un dialogo para identificar las prioridades de la comunidad.

El Elemento Habitacional es parte del Plan General y contiene los objetivos, políticas, y programas de implementación para guiar el desarrollo de la vivienda. La ley estatal requiere que la Ciudad adopte un Elemento Habitacional actualizado para la certificación del Estado.

El Análisis de los Impedimentos para una Vivienda Justa es una revisión completa de las leyes de la Ciudad, los reglamentos, las políticas administrativas, procedimientos y prácticas. La revisión implica una evaluación de cómo estas leyes, regulaciones, políticas y procedimientos afectan la ubicación, la disponibilidad, y la accesibilidad de la vivienda, y como tales condiciones afectan las oportunidades de obtener una vivienda justa.

LE INVITAMOS A UNIRSE CON NOSOTROS EN LA DISCUSIÓN DEL GRUPO DE ENFOQUE, A APRENDER MÁS SOBRE EL PLAN CONSOLIDADO Y ELEMENTO DE VIVIENDA, Y PARTICIPAR EN EL PROCESO QUE AYUDARA A DAR FORMA A LA COMUNIDAD.

Favor de confirmar su atendencía antes del viernes, 12 de diciembre a Jorge Rojas: jrojas@cityofmadera.com o 559-661-3693

Para obtener más información, favor de contactar a Jorge Rojas, Director de los programas subsidios, Ciudad de Madera. T: 559-661-3693 | E: jrojas@cityofmadera.com

Las personas interesadas en este asunto pueden enviar sus comentarios. Las personas de bajos y moderados recursos, personas con disabilidades y personas mayores, miembros de grupos minoritarios y personas residentes en las áreas donde las actividades del programa CDBG están propuestas, están alentados a comentar. El salón de reuniones tiene acceso para personas discapacitadas y podemos suministrar servicio de traducción. Solicitudes adicionales para acomodar deshabilitados, sordomudos, asistencia con limitaciones para escuchar o necesidad de traductores para participar en esta reunión pública, deben hacerse con 72 horas anticipadas a la reunión. Favor de llamar a la oficina de Recursos Humanos, al (559) 661-5401. Para aquellos con limitaciones auditivas pueden llamar al 711 o al 1-800-735-2929. Para más información, por favor póngase en contacto con Jorge Antonio Rojas, (559) 661-3693.






Madera Consolidated Plan and Housing Element

Upcoming Opportuniity to Provide Your Input!

Community Housing Forum

Tuesday, January 20, 2015 from 5:30 PM - 7:30 PM

Frank Bergon Senior Center located at 238 South D Street - Madera

The City is hosting a Community Housing Forum to get input from community members on the major housing issues facing Madera residents. The input gathered will be used to inform the analysis, strategies, and policies of the Consolidated Plan, Housing Element, and Analysis of Impediments to Fair Housing.

ALL ARE ENCOURAGED TO ATTEND!

Help Plan for Housing Needs in the City of Madera!

The City of Madera is updating its Consolidated Plan, Housing Element, and Analysis of Impediments to Fair Housing. There is an upcoming opportunity for you to participate and get involved! Please join us for the Community Housing Forum to share your thoughts and ideas for how we can improve community development and housing opportunities and conditions in the city of Madera.

The Consolidated Plan is designed to help local jurisdictions assess their affordable housing and community development needs and market conditions, and to make data-driven, place-based investment decisions. The Consolidated Plan is required by the U.S. Housing and Urban Development Department and serves as the framework for a city-wide dialogue to identify community priorities.

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The Analysis of Impediments to Fair Housing is a comprehensive review of the City's laws, regulations, and administrative policies, procedures, and practices. The review involves an assessment of how these laws, regulations, policies, and procedures affect the location, availability, and accessibility of housing, and how such conditions affect fair housing choice.

IF YOU ARE UNABLE TO ATTEND THE COMMUNITY HOUSING FORUM, PLEASE MAKE YOUR VOICE HEARD BY TAKING OUR QUICK SURVEY ONLINE: *HTTPS://WWW.SURVEYMONKEY.COM/S/NEEDSSURVEY_ENG*

For More Information, Please Contact Jorge Rojas at jrojas@cityofmadera.com or 559-661-3693

Any and all persons interested in this matter may provide comments. Persons of low and moderate income, disabled and elderly persons, members of minority groups, and persons residing in areas where Community Development Block Grant Program activities are proposed, are particularly encouraged to comment. The meeting room is accessible to the physically disabled, and the services of a translator can be made available. Requests for additional accommodations for the disabled, signers, assistive listening devices, or translators needed to assist participation in the public meeting should be made at least seventy-two (72) hours before the meeting. Please call the Human Resources Office at 559-661-5401. Those who are hearing impaired may call 711 or 1-800-735-2929 for TTY Relay Services. For more information please contact Jorge Antonio Rojas, 559-661-3693.






Plan Consolidado y Elemento Habitacional de la Ciudad de Madera

Una oportunidad para involucrarse

Foro Comunitario

martes, 20 de enero del año 2015, 5:30 PM - 7:30 PM

Frank Bergon Senior Center situado en 238 South D Street - Madera

La Ciudad está organizando un Foro de la vivienda Comunitaria para obtener la opinión de los miembros de la comunidad sobre los problemas de vivienda que enfrentan los residentes de la ciudad de Madera. Sus opiniones seran utilizadas para informar los análisis, estrategias, y políticas del Plan Consolidado, El Elemento Habitacional, y El Analysis de los Impedimentos para una Vivienda Justa.

¡TODOS ESTÁN INVITADOS!

¡Ayúdanos a investigar las necesidades de la vivienda en la Ciudad de Madera!

La Ciudad de Madera está actualizando su Plan Consolidado, el Elemento Habitacional, y el Análisis de Impedimentos para una Vivienda Justa. Hay una oportunidad para que usted participe y se involucre. Por favor, venga a el foro comunitario y comparta sus ideas sobre cómo podemos mejorar el desarrollo comunitario y las condiciones y oportunidades de vivienda en la Ciudad de Madera.

El Plan Consolidado delinea las prioridades de la Ciudad de Madera en las áreas de vivienda, el desarrollo comunitario, y las condiciones del mercado para que la ciudad pueda tomar decisiones de inversión basadas en datos. El Plan Consolidado es requerido por el gobierno Federal y sirve como marco para un dialogo para identificar las prioridades de la comunidad.

El Elemento Habitacional es parte del Plan General y contiene los objetivos, políticas, y programas de implementación para guiar el desarrollo de la vivienda. La ley estatal requiere que la Ciudad adopte un Elemento Habitacional actualizado para la certificación del Estado.

El Análisis de los Impedimentos para una Vivienda Justa es una revisión completa de las leyes de la Ciudad, los reglamentos, las políticas administrativas, procedimientos y prácticas. La revisión implica una evaluación de cómo estas leyes, regulaciones, políticas y procedimientos afectan la ubicación, la disponibilidad, y la accesibilidad de la vivienda, y como tales condiciones afectan las oportunidades de obtener una vivienda justa.

SI NO PUEDE ASISTIR A EL FORO COMUNITARIO, HAZ OÍR TU VOZ Y TOMA UNA ENCUESTA BREVE EN EL INTERNET:
HTTPS://WWW.SURVEYMONKEY.COM/S/PLANCONSOLIDADO

Para obtener más información, pónganse en contacto con Jorge Rojas: jrojas@cityofmadera.com o 559-661-3693

Las personas interesadas en este asunto pueden enviar sus comentarios. Las personas de bajos y moderados recursos, personas con disabilidades y personas mayores, miembros de grupos minoritarios y personas residentes en las áreas donde las actividades del programa CDBG están propuestas, están alentados a comentar. El salón de reuniones tiene acceso para personas discapacitadas y podemos suministrar servicio de traducción. Solicitudes adicionales para acomodar deshabilitados, sordomudos, asistencia con limitaciones para escuchar o necesidad de traductores para participar en esta reunión pública, deben hacerse con 72 horas anticipadas a la reunión. Favor de llamar a la oficina de Recursos Humanos, al (559) 661-5401. Para aquellos con limitaciones auditivas pueden llamar al 711 o al 1-800-735-2929. Para más información, por favor póngase en contacto con Jorge Antonio Rojas, (559) 661-3693.

COMMUNITY CALENDAR



MARK SMITH/THE MADERA TRIBUNE

Dozens of residents gather inside Madera's Veterans of Foreign Wars Post 1981 for the group's first Sunday breakfast of 2015. VFW members helped cook up a full breakfast for diners, which they do the first Sunday of every month.

Sunset Ave. Contact: 232-4165.

Madera Rescue Mission Auxiliary luncheon/meeting — 11:30 a.m., Jan. 16, Valley West Christian Center, 101 West Adell St. Chili to be served. Lori and Jacqueline McClure to provide musical entertainment. Donations accepted. Contact: Betty Smith, 674-4969.

Saturday, Jan. 17

Truckers Fellowship — 5:30 p.m., Jan. 17, Truckers Chapel in Pilot Travel Center, 22717 Avenue 18 1/2 off State Route 99. Bible study. Everyone welcome. Contact: Martin Key, 675-8432.

Chowchilla Community Awards Dinner — 5:30 p.m., Jan. 17, Farnesi's Steakhouse, 230 E. Robertson Blvd. Dinner, awards, installation of Chowchilla Chamber of Commerce officers, drawing. $35 per person. RSVP: 665-5603.

Sunday, Jan. 18

A Course in Miracles — 1 p.m., Jan. 18, Spiritual Awareness Center, 218 S. D St. A self-help study program of spiritual psychotherapy. Contact: 661-1948.

Tuesday, Jan. 20

Elks Bingo — Doors open at 5:30 p.m., games start at 6:30 p.m. Tuesday, Jan. 20, at Elks Lodge, 112 W. 6th St. Buy-in is $15, second pack is $10 and $5 for each additional pack. Contact: Harold Johnson, 706-2739.

Forum on housing needs — 5:30 to 7:30 p.m., Jan. 20, Frank Bergon Senior Center, 238 S. D St. Forum on Madera's affordable housing and community development needs. Input wanted to update Five-Year Community Development Block Grant Consolidated Plan, the Housing Element and the Analysis of Impediments to Fair Housing. Contact: Jorge Rojas, 661-3693 or jrojas@cityofmadera.com.

"Protecting Our Children" town hall meeting — 6 p.m., Jan 20, VFW Hall, 2026 N. Granada Drive. Sponsored by County Supervisor Rick Farinelli. Speakers Leanne Kozub, Robin Leppo, Dennis Koch, and former Congressman George Radanovich will speak on threats to children and what the community can do to help. Free to public. Contact: 662-6030.

Friday, Jan. 23

TOPS (Take Off Pounds Sensibly — 9 to 11 a.m., Jan. 23, Madera United Methodist Church, 500 Sunset Ave. Contact: 232-4165.

Saturday, Jan. 24

Truckers Fellowship — 5:30 p.m., Jan. 24, Truckers Chapel in Pilot Travel Center, 22717 Avenue 18 1/2 off State Route 99. Bible study. Everyone welcome. Contact: Martin Key, 675-8432.

Tuesday, Jan. 27

Madera Democratic Club — 6 p.m., Jan. 27, Round Table Pizza, 1930 Howard Road. Contact: 674-1925.

Friday, Jan. 30

TOPS (Take Off Pounds Sensibly — 9 to 11 a.m., Jan. 30, Madera United Methodist Church, 500 Sunset Ave. Contact: 232-4165.

Saturday, Jan. 31

Truckers Fellowship — 5:30 p.m., Jan. 31, Truckers Chapel in Pilot Travel Center, 22717 Avenue 18 1/2 off State Route 99. Bible study. Everyone welcome. Contact: Martin Key, 675-8432.

Madera FFA dinner-dance — Cocktails at 5:30 p.m., dinner at 6 p.m., Jan. 31, Peters Brothers Social Hall, 1135 S. Granada Drive. Tickets are $40 each or $260 for a table of eight. Guests must be 21 and older. New York steak dinner, live and silent auction, door prizes, dancing. Contact: any Madera South Ag teacher or 675-4475.

Tuesday, Feb. 3

Elks Bingo — Doors open at 5:30 p.m., games start at 6:30 p.m. Tuesday, Feb. 3, at Elks Lodge, 112 W. 6th St. Buy-in is $15, second pack is $10 and $5 for each additional pack. Contact: Harold Johnson, 706-2739.

Tuesday, Feb. 17

Elks Bingo — Doors open at 5:30 p.m., games start at 6:30 p.m. Tuesday, Feb. 17, at Elks Lodge, 112 W. 6th St. Buy-in is $15, second pack is $10 and $5 for each additional pack. Contact: Harold Johnson, 706-2739.

Tuesday, Feb. 24

Madera Democratic Club — 6 p.m., Feb. 24, Round Table Pizza, 1930 Howard Road. Contact: 674-1925.

VENT TO THE COMMUNITY CALENDAR, SEND EMAILS TO: CDOUD@MADERATRIBUNE.NET

1-17-15

COMMUNITY CALENDAR

Today, Jan. 17

Truckers Fellowship — 5:30 p.m., Jan. 17, Truckers Chapel in Pilot Travel Center, 22717 Avenue 18 1/2 off State Route 99. Bible study. Everyone welcome. Contact: Martin Key, 675-8432.

Chowchilla Community Awards Dinner — 5:30 p.m., Jan. 17, Farnesi's Steakhouse, 230 E. Robertson Blvd. Dinner, awards, installation of Chowchilla Chamber of Commerce officers, drawing. $35 per person. RSVP: 665-5603.

Sunday, Jan. 18

A Course in Miracles — 1 p.m., Jan. 18, Spiritual Awareness Center, 216 S. D St. A self-help study program of spiritual psychotherapy. Contact: 661-1948.

Polenta luncheon — 12:30 to 3 p.m., Jan. 18, Italo-American Club, 331 South D St. Chicken and sausage polenta to be served. Donation is $13. Contact: Jeannie Rollins, 718-9817.

Pancake breakfast — 7:30 to 11 a.m. Jan. 18, Oddfellow Lodge, corner of Avenue 15 and Road 29. The Oddfellows and Rebekahs will host a breakfast of pancakes, eggs, ham or sausage and beverage. Cost is $6 for adults and $3 for children. Contact: Kathy Roberts, 674-2583.



COURTESY OF BOBBY KAHN

Chris Green, of US Racks and vice president of the Greater Madera County Industrial Association, accepts a plaque from the Madera High School Robotics Team in appreciation of GMCIA's ongoing support of the robotics program.

Blood drive — 7:45 a.m. to 12:30 p.m., Jan. 18, St. Joachim's Church, 401 W. 5th St. Donors must be at least 17 years old. Contact: 673-3290.

Tuesday, Jan. 20

Elks Bingo — Doors open at 5:30 p.m., games start at 6:30 p.m. Tuesday, Jan. 20, at Elks Lodge, 112 W. 6th St. Buy-in is $15, second pack is $10 and $5 for each additional pack. Contact: Harold Johnson, 706-2739.

Forum on housing needs — 5:30 to 7:30 p.m., Jan. 20, Frank Bergon Senior Center, 238 S. D St. Forum on Madera's affordable housing and community development needs. Input wanted to update Five-Year Community Development Block Grant Consolidated Plan, the Housing Element and the Analysis of Impediments to Fair Housing. Contact: Jorge Rojas, 661-3693 or jrojas@cityofmadera.com.

"Protecting Our Children" town hall meeting — 6 p.m., Jan 20, VFW Hall, 2026 N. Granada Drive. Sponsored by County Supervisor Rick Farinelli. Speakers Leanne Kozub, Robin Leppo, Dennis Koch, and former Congressman George Radanovich will speak on threats to children and what the community can do to help. Free to public. Contact: 682-6030.

Thursday, Jan. 22

Madera Republican Women Federated meeting — 11:45 a.m check in, noon lunch, Jan. 22, Madera Municipal Golf Course, 23200 Avenue 17. Cost is $10. Program will feature Sgt. Justin Bond, veteran and director of the nonprofit Our Heroes' Dreams. RSVP to jppersias@gmail.com.

Friday, Jan. 23

TOPS (Take Off Pounds Sensibly) — 9 to 11 a.m., Jan. 23, Madera United Methodist Church, 500 Sunset Ave. Contact: 232-4165.

Saturday, Jan. 24

Truckers Fellowship — 5:30 p.m., Jan. 24, Truckers Chapel in Pilot Travel Center, 22717 Avenue 18 1/2 off State Route 99. Bible study. Everyone welcome. Contact: Martin Key, 675-8432.

Monday, Jan. 26

South East Garden Club — 6 p.m., Jan. 26. The ladies of the South East Garden Club will meet at a member's home. Call for details. Contact: Maxine Barnett, 674-1695.

Tuesday, Jan. 27

Madera Democratic Club — 6 p.m., Jan. 27, Round Table Pizza, 1930 Howard Road. Contact: 674-1925.

Friday, Jan. 30

TOPS (Take Off Pounds Sensibly) — 9 to 11 a.m., Jan. 30, Madera United Methodist Church, 500 Sunset Ave. Contact: 232-4165.

Good to Go Dinner — 4:30 to 6 p.m., Jan. 30, First Christian Church, 2300 Sunset Ave. Dinner to support Camp Fire in Madera and more than 250 boys and girls in Madera County. Includes whole barbecue tri-tip, beans and a loaf of bread for $30. Pick up at First Christian Church. Tickets sell out. For tickets, call 673-5771.

Saturday, Jan. 31

Truckers Fellowship — 5:30 p.m., Jan. 31, Truckers Chapel in Pilot Travel Center, 22717 Avenue 18 1/2 off State Route 99. Bible study. Everyone welcome. Contact: Martin Key, 675-8432.

1-14-15

COMMUNITY CALENDAR

Today, Jan. 14

Madera Babe Ruth General Meeting — 6:30 p.m., Jan. 14, Round Table Pizza, 1930 Howard Road. All managers required to attend. Letters of intent for coaches due at the meeting. Contact: rcpron@comcast.net.

Friday, Jan. 16

TOPS (Take Off Pounds Sensibly — 9 to 11 a.m., Jan. 16, Madera United Methodist Church, 500 Sunset Ave. Contact: 232-4165.

Madera Rescue Mission Auxiliary luncheon/meeting — 11:30 a.m., Jan. 16, Valley West Christian Center, 101 West Adell St. Chili to be served. Lori and Jacqueline McClure to provide musical entertainment. Donations accepted. Contact: Betty Smith, 674-4969.

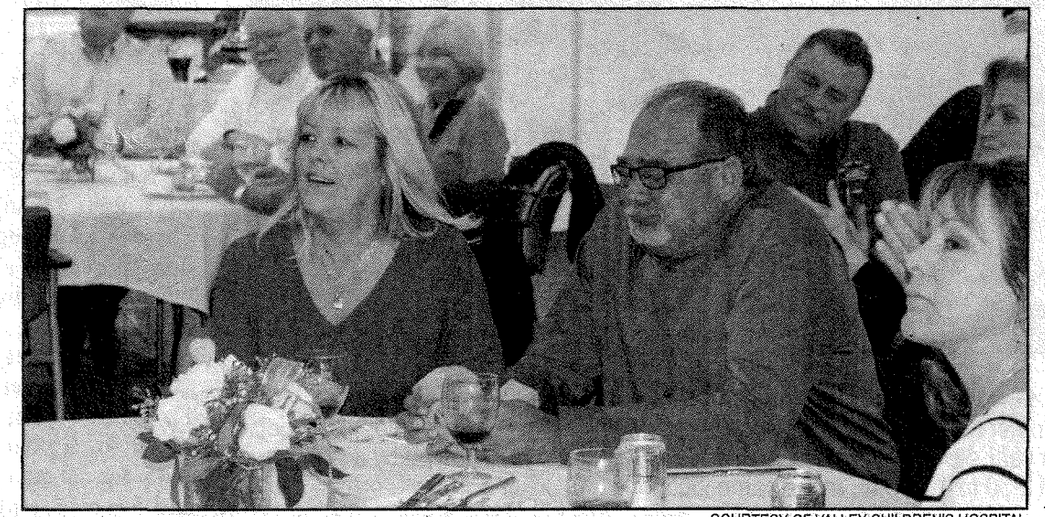
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A Course in Miracles — 1 p.m., Jan. 18, Spiritual Awareness Center, 218 S. D St. A self-help study program of spiritual psychotherapy. Contact: 661-1948.



COURTESY OF VALLEY CHILDREN'S HOSPITAL

Skip Nugent holds back tears as Valley Children's Hospital staff surprises him with a signed jersey from professional football player Derek Carr during a luncheon Friday morning to thank Nugent for his donation of $1 million.

Polenta luncheon — 12:30 to 3 p.m., Jan. 18, Italo-American Club, 331 South D St. Chicken and sausage polenta to be served. Donation is $13. Contact: Jeannie Rollins, 718-9817.

Pancake breakfast — 7:30 to 11 a.m. Jan. 18, Oddfellow Lodge, corner of Avenue 15 and Road 29. The Oddfellows and Rebekahs will host a breakfast of pancakes, eggs, ham or sausage and beverage. Cost is $6 for adults and $3 for children. Contact: Kathy Roberts, 674-2583.

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South East Garden Club — 6 p.m., Jan. 26. The ladies of the South East Garden Club will meet at a member's home. Call for details. Contact: Maxine Barnett, 674-1695.

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Madera FFA dinner-dance — Cocktails at 5:30 p.m., dinner at 6 p.m., Jan. 31, Peters Brothers Social Hall, 1135 S. Granada Drive. Tickets are $40 each or $280 for a table of eight. Guests must be 21 and older. New York steak dinner, live and silent auction, door prizes, dancing. Contact: any Madera South Ag teacher or 675-4475.

Sunday, Feb. 1

Super Bowl Pancake Breakfast — 8 to 11 a.m., Van Alen Hall, Madera District Fairgrounds, 1850 Cleveland Ave. Purchase tickets from a Howard 4-H Club member or at the door. $6 Adults and $4 children 12 and under. Takeout available. Pancakes, sausage, scrambled eggs, coffee, and juice. Contact: Joanne, 674-5385.

1-16-15

COMMUNITY CALENDAR

Today, Jan. 16

TOPS (Take Off Pounds Sensibly) — 9 to 11 a.m., Jan. 16, Madera United Methodist Church, 500 Sunset Ave. Contact: 232-4165.

Madera Rescue Mission Auxiliary luncheon/meeting — 11:30 a.m., Jan. 16, Valley West Christian Center, 101 West Adell St. Chili to be served. Lori and Jacqueline McClure to provide musical entertainment. Donations accepted. Contact: Betty Smith, 674-4969.

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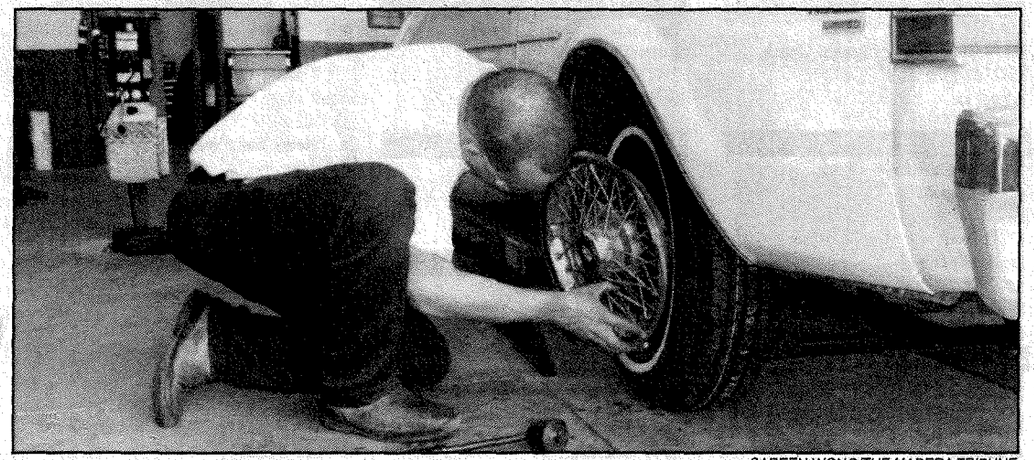
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Pancake breakfast — 7:30 to 11 a.m. Jan. 18, Oddfellow Lodge, corner of Avenue 15 and Road 29. The Oddfellows and Rebekahs will host a breakfast of pancakes, eggs, ham or sausage and beverage. Cost is $6 for adults and $3 for children. Contact: Kathy Roberts, 674-2583.

Blood drive — 7:45 a.m. to 12:30 p.m., Jan. 18, St. Joachim's Church, 401 W. 5th St. Donors must be at least 17 years old. Contact: 673-3290.



CAREEN WONG/THE MADERA TRIBUNE

Sales and serviceman Jason Herman fixes a customer's tires during Les Schwab's grand opening.

Tuesday, Jan. 20

Elks Bingo — Doors open at 5:30 p.m., games start at 6:30 p.m. Tuesday, Jan. 20, at Elks Lodge, 112 W. 6th St. Buy-in is $15, second pack is $10 and $5 for each additional pack. Contact: Harold Johnson, 706-2739.

Forum on housing needs — 5:30 to 7:30 p.m., Jan. 20, Frank Bergon Senior Center, 238 S. D St. Forum on Madera's affordable housing and community development needs. Input wanted to update Five-Year Community Development Block Grant Consolidated Plan, the Housing Element and the Analysis of Impediments to Fair Housing. Contact: Jorge Rojas, 661-3693 or jrojas@cityofmadera.com.

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Good to Go Dinner — 4:30 to 6 p.m., Jan. 30, First Christian Church, 2300 Sunset Ave. Dinner to support Camp Fire in Madera and more than 250 boys and girls in Madera County. Includes whole barbecue tri-tip, beans and a loaf of bread for $30. Pick up at First Christian Church. Tickets sell out. For tickets, call 673-5771.

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Coyote softball fundraiser — 10 a.m. to 8 p.m., Jan. 31, Squeeze Inn, 703 N. Gateway Drive. Mention the Madera Coyote softball program and 10 percent of your bill will be donated to it. Contact: 479-0454.

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1-15-15

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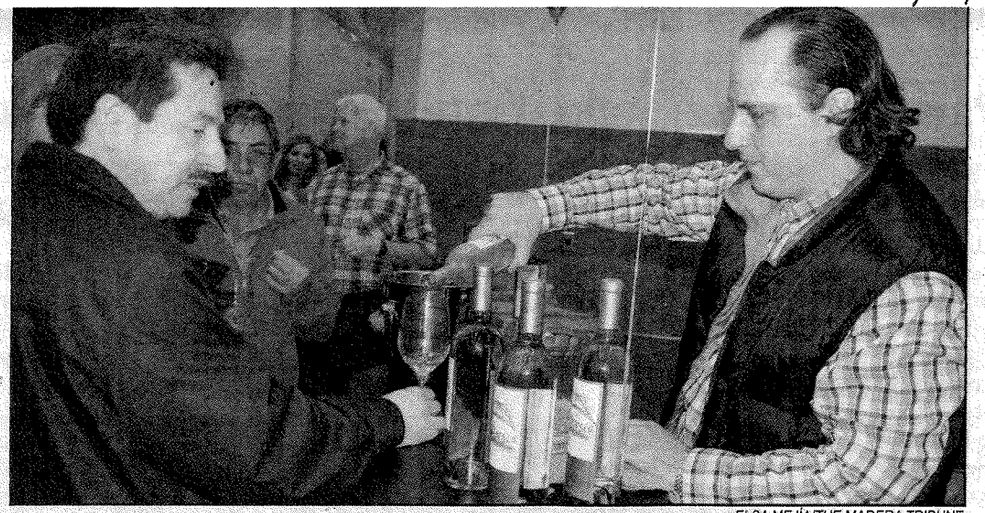
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ELSA MEJÍA/THE MADERA TRIBUNE

Quady Winery employee Noel Brandl pours wine for Victor Galvan during the 2014 Wine and Chocolate Weekend. This year's event will be from 10 a.m. to 5 p.m., Feb. 14 and 15.

Tuesday, Jan. 20

Elks Bingo — Doors open at 5:30 p.m., games start at 6:30 p.m. Tuesday, Jan. 20, at Elks Lodge, 112 W. 6th St. Buy-in is $15, second pack is $10 and $5 for each additional pack. Contact: Harold Johnson, 706-2739.

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Tuesday, Feb. 3

Elks Bingo — Doors open at 5:30 p.m., games start at 6:30 p.m. Tuesday, Feb. 3, at Elks Lodge, 112 W. 6th St. Buy-in is $15, second pack is $10 and $5 for each additional pack. Contact: Harold Johnson, 706-2739.

Monday, Feb. 9

Relay for Life meeting – 5:30 p.m. Feb. 9, 700 E. Yosemite Ave. Relay For Life committee and team captains' meeting. Enter at back of building. Open to the public and anyone interested in helping in this year's Relay For Life. Contact: Charlotte, 283-0704.

Saturday, Feb. 14

Wine and Chocolate Weekend — 10 a.m. to 5 p.m., Feb. 14 and 15, Madera Wine Trail wineries. Tickets, $25 in advance or else $30, are available at participating wineries or Springhill Suites in Madera. Price includes tasting glass, which entitles the bearer to taste at any winery for free. Contact: 800-613-0709.

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1-13-15

Wednesday, Jan. 14

Madera Babe Ruth General Meeting — 6:30 p.m., Jan. 14, Round Table Pizza, 1930 Howard Road. All managers required to attend. Letters of intent for coaches due at the meeting. Contact: rcpron@comcast.net.

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WENDY ALEXANDER/THE MADERA TRIBUNE

Christina Herrera spins the wheel during a grand opening and ribbon-cutting ceremony at Les Schwab Tire on Thursday.

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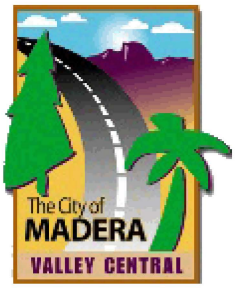
CITY OF MADERA

ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE

PUBLIC REVIEW DRAFT

APRIL 2015

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City of Madera

Analysis of Impediments to Fair Housing Choice

2015-2020

Public Review Draft
April 2015

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William Oliver, Mayor Pro Tem

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Andrew J. Medellin, Council Member

Donald E. Holley, Council Member

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Table of Contents

EXECUTIVE SUMMARY **1**

SECTION 1. INTRODUCTION **3**

1.1 Purpose 3

1.2 Regulatory Setting 4

1.3 Key Terms 5

1.4 Methodology 5

SECTION 2. EXISTING CONDITIONS **7**

2.1 Population and Racial/Ethnic Characteristics 7

2.2 Household Characteristics 10

2.3 Special Needs Populations 15

2.4 Housing Profile 23

2.5 Assisted Housing Resources 30

SECTION 3. IMPEDIMENTS TO FAIR HOUSING CHOICE **39**

3.1 Impediments in the Public Sector 39

3.2 Impediments in the Private Sector 46

SECTION 4. ASSESSMENT OF CURRENT FAIR HOUSING **49**

4.1 Fair Housing Practices in Madera 49

4.2 Public Participation 51

4.3 Fair Housing Complaints, Compliance Reviews, or Discrimination Suits 55

SECTION 5. FAIR HOUSING ACTION PLAN **57**

APPENDIX A: SOURCES **59**

APPENDIX B: ADOPTING RESOLUTION **61**

List of Tables and Figures

Tables

Table 1 Population 7
Table 2 Households and Families 10
Table 3 Household Income Distribution 12
Table 4 Seniors 15
Table 5 Permanent Supportive Housing 21
Table 6 Transitional Housing 22
Table 7 Emergency Shelters 22
Table 8 Housing Stock by Type and Vacancy 24
Table 9 Vacancy Rates 25
Table 10 Housing Stock Conditions (Age of Housing) 26
Table 11 Overcrowding by Tenure 27
Table 12 Average Rental Rates Compared to Fair Market Rents 29
Table 13 Housing Choice Voucher Waiting List 31
Table 14 Public Housing Waiting List 34
Table 15 Assisted Housing Units 35
Table 16 Characteristics of Downpayment Assistance and NSP3 Program Recipients 38
Table 17 General Plan Land Use Designations Permitting Residential Development 41
Table 18 Disposition of Home Loans[1] by Percentage of Median Income (MI) and Race/Ethnicity 48
Table 19 Housing Complaints Filed with HUD's Office of Fair Housing and Equal Employment Opportunity 55

FIGURES

Figure 1 Population by Race/Ethnicity 8
Figure 2: Racial and Ethnic Characteristics by Census Tract 9
Figure 3 Household Income Distribution 11
Figure 4 Area of Low-Income Concentration 13
Figure 5: Median Household Income by Census Tract 14
Figure 6: Change in Home Sale prices (2002-2014) 28
Figure 7: Housing Choice Vouchers by Census Tract 32
Figure 8: Location of Public Housing Units in Madera 33

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EXECUTIVE SUMMARY

The purpose of this Analysis of Impediments to Fair Housing Choice (AI) Report is to examine social and economic characteristics of public sector and private industry housing practices, as well as housing market conditions that may expose certain population groups to housing discrimination, under the Code of Federal Regulations (CFR) 24 Part 91. This AI Report covers the 2015-2020 reporting period for the City of Madera.

Madera is a small city with considerable racial and ethnic diversity, and it is becoming increasingly diverse. The city also has a large proportion of minority and lower-income households who face particular problems finding decent, affordable housing. Persons with disabilities also face barriers to housing choice and independent living, but mostly because of a lack of affordable housing.

In general, housing discrimination has not been documented as a significant impediment to fair housing choice in Madera. Since 2010, there have only been five fair housing complaints recorded by the U.S. Department of Housing and Urban Development (HUD), and there were no fair housing complaints filed with the California Department of Fair Employment and Housing.

However, while there is limited evidence of fair housing problems in the city, residents and stakeholders who participated in the public outreach opportunities for the Analysis of Impediments to Fair Housing Choice suggested that Madera residents might be unaware of their fair housing rights. The lack of fair housing complaints may be a reflection of residents not understanding their rights and recognizing when they are being discriminated against. Therefore, fair housing education and outreach are among the top priorities for the City.

The City has identified the following actions as priorities for the 2015-2020 reporting period:

1. Provide fair housing information on its website as well as links to housing services and resources, fair housing, and consumer information on housing choices.

2. Provide education on fair housing to City staff members who administer and oversee housing programs and code enforcement activities so they can respond to phone calls from the public about fair housing and landlord/tenant issues.

3. Continue to work with local agencies to designate an organization that will act as the lead agency for fair housing issues and formalize a system for processing fair housing complaints in Madera.

4. Work with partner agencies, including fair housing service providers, the Housing Authority, California Rural Legal Assistance, local apartment and realtor associations, and disability rights groups to reach out to landlords and property managers about fair housing issues.

5. Continue to comply with antidiscrimination requirements, including all applicable Federal regulations as demonstrated in the City's application for Community Development Block Grant, HOME, and other Federal funds.

6. Continue to implement policies and programs identified in its Housing Element and implement Zoning Ordinance amendments necessary to further fair housing.

7. Continue to implement the recommended actions in the *City of Madera ADA Self-Evaluation and Transition Plan* to modify its policies, practices and procedures to avoid discrimination against people with disabilities.

SECTION 1. INTRODUCTION

1.1 Purpose

This Analysis of Impediments to Fair Housing Choice (AI) report is for the City of Madera, an entitlement jurisdiction. The City will submit this report to the U.S. Department of Housing and Urban Development (HUD) to support grant applications for Federal funding for housing programs over the five-year period from July 2015 to June 2020. The Consolidated Plan regulations require each local government to submit a certification that it is affirmatively furthering fair housing. This means that local governments will: 1) conduct an analysis of impediments to fair housing choice; 2) take appropriate actions to overcome the effects of impediments identified through that analysis; and 3) maintain records reflecting the analysis and actions.

The purpose of this AI report is to identify barriers to fair housing faced by protected classes of citizens. This report describes how public policies, laws, and actions may affect housing choice or impede fair access to housing. This report includes the following sections:

- **Section 1:** Introduction to the report.
- **Section 2:** Analysis of demographic and economic characteristics, housing stock and affordability, geographic distribution of minority and low-income populations, and information on assisted housing resources.
- **Section 3:** Assessment of public and private sector impediments.
- **Section 4:** Assessment of past fair housing practices.
- **Section 5:** Recommended action items for the 2015-2020 reporting period.

Definition of Impediment to Fair Housing Choice

Many factors in the public and private sectors have the potential to impede equal access to housing or fair housing choice. HUD defines an impediment to fair housing choice as:

- Any actions, omissions, or decisions taken because of race, color, religion, sex, disability, familial status, or national origin which restrict housing choices or the availability of housing choices.
- Any actions, omissions, or decisions which have the effect of restricting housing choices or the availability of housing choices on the basis of race, color, religion, sex, disability, familial status, or national origin.

In California the Unruh Civil Rights Act (California Code Section 51 1959) provides protection from discrimination by all business establishments in California, including housing and accommodations. It expands the Federally-protected classes (i.e., race, color, religion, national origin, sex, disability, or familial status) to also include age, ancestry, and sexual orientation.

Affordability is Not a Fair Housing Issue

An evaluation of potential impediments to fair housing choice must differentiate between access to housing based on cost and affordability versus access to housing based on illegal discrimination. Affordability, by itself, is not a fair housing issue. When a household has problems obtaining housing due to cost, no fair housing law is violated. Fair housing concerns arise when affordability issues disproportionately impact protected classes. To the extent that these groups are impacted, they are documented in this report.

1.2 Regulatory Setting

Federal Fair Housing

The Federal Fair Housing Act (1968) and Fair Housing Amendments Act (1988) are Federal fair housing laws that prohibit discrimination in all aspects of housing, such as the sale, rental, lease, or negotiation for real property. The 1968 Fair Housing Act prohibits discrimination based on race, color, religion, national origin, and sex (i.e., protected classes). In 1988 the Fair Housing Act was amended to extend protection to familial status and people with mental or physical disabilities. In addition, the amended Act provides for "reasonable accommodation," allowing structural modifications for persons with disabilities, if requested, at their own expense. The amendment details housing code standards for new multifamily dwellings to accommodate persons with physical disabilities.

State Fair Housing

The Fair Employment and Housing Act (FEHA) and the Unruh Civil Rights Act (Part 2.8 of the California Government Code, Sections 12900-12996) are California fair housing laws. The FEHA prohibits discrimination and harassment in all aspects of housing, including sale and rental, eviction terms and conditions, mortgage loans and insurance, and land use and zoning. The FEHA also prohibits retaliation against any person who has filed a complaint with the California Department of Fair Employment and Housing, participated in a Department investigation, or opposed any prohibited activity. In addition, these laws require housing providers to make reasonable accommodation to permit persons with disabilities to live and enjoy a dwelling and allow persons with disabilities to make reasonable modifications to their premises. The Unruh Civil Rights Act provides protection from discrimination by all business establishments in California, including housing and accommodations, because of age, ancestry, color, disability, national origin, race, religion, sex, and sexual orientation.

1.3 Key Terms

California State Protected Classes: Race, color, religion, national origin, sex, disability, age, ancestry, and sexual orientation.

Fair Housing: A condition in which individuals of similar income levels in the same housing market have a like range of housing choice available to them regardless of race, color, ancestry, national origin, religion, sex, disability, marital status, familial status, source of income, sexual orientation, or any other arbitrary factor.

Federally-Protected Classes: Race, color, religion, national origin, sex, disability, and familial status.

Impediments: HUD defines impediments to fair housing choice as: 1) any actions, omissions, or decisions taken because of race, color, religion, sex, disability, familial status, or national origin which restrict housing choices or the availability of housing choices; 2) any actions, omissions, or decisions that have the effect of restricting housing choices on the basis of race, color, religion, sex, disability, familial status, or national origin.

Large Household: A household with five or more members.

Persons with Disabilities: Federal law defines a 'disability' or 'handicap' as being a physical or mental impairment which substantially limits one or more major life activities; a record of having such an impairment; or being regarded as having such an impairment.

Seniors: Persons age 65 and older.

1.4 Methodology

The Analysis of Impediments is based on information from a variety of sources, including discussions with City staff, phone interviews with community representatives, and review of relevant City documents, which include the following:

- 2010-2015 Consolidated Plan
- 2009 Housing Element
- 2010-2015 Analysis of Impediments to Fair Housing
- 2014 Fresno-Madera Continuum of Care Point-in-time Count
- 2013 Fresno-Madera Continuum of Care Point-in-time Count
- 2010 City of Madera ADA Self-Evaluation and Transition Plan
- Housing Authority of the City of Madera 5-year Plan, updated 2013

Other sources of data include the 2000 and 2010 U.S. Census, 2006-2008, 2009-2013, and 2011-2013 American Community Survey and 2014 population and housing estimates from the California Department of Finance (DOF). The Housing Authority of the City of Madera provided data related to public housing residents and Housing Voucher program applicants. The Fresno Housing Authority provided data and information on the homeless. Information on fair housing complaints and cases was obtained from HUD's Office of Fair Housing and Equal Opportunity and from the California Department of Fair Employment and Housing. The U.S. Department of Justice provided data on hate crimes.

The City held two focus group meetings on December 18, 2014 and a Community Housing Forum on January 20, 2015 to gather information on local fair housing issues and elicit suggested actions for City consideration. The first workshop was with service providers in Madera, with a focus on situations residents encounter when seeking housing. Members of the real estate and development community were invited to the second workshop to discuss fair housing issues affecting renting or buying a home. Nearly 20 stakeholders attended the focus group meetings and 20 residents attended the Community Forum. In addition to the information collected at the workshops, the Consultants gathered information about fair housing issues through telephone interviews with community representatives. The input gathered at these meetings and interviews was used, along with the input gathered at focus group meetings held in 2011 for the previous AI update, to inform the City's actions for the next program years.

SECTION 2. EXISTING CONDITIONS

2.1 Population and Racial/Ethnic Characteristics

Table 1 shows the historic population trends for the city of Madera since 1950. As shown in the table, the city grew at an average rate between 3 and 4 percent annually from the 1970s to 2010. However, from 2010 to 2014 the average annual growth was 0.6 percent. From 2000 to 2014 the city gained almost 20,000 new residents.

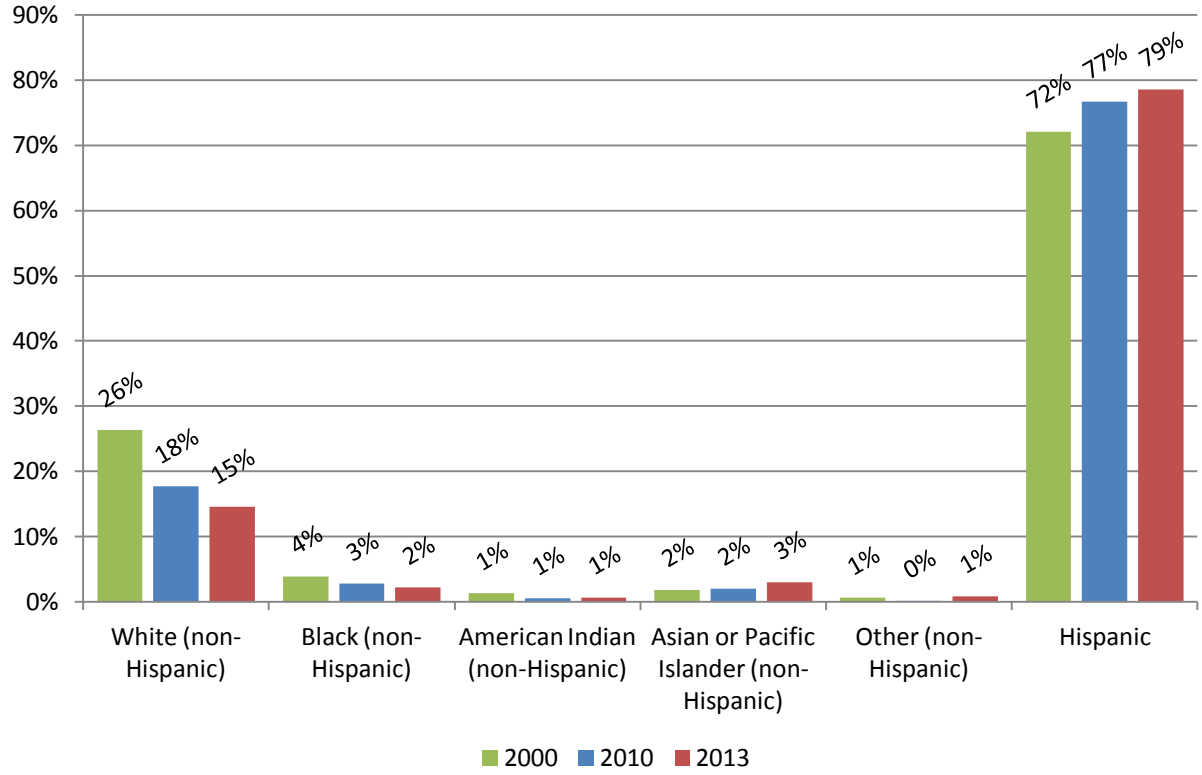
TABLE 1
POPULATION
City of Madera
1950-2014

Year	Population	Change	Average Annual Change
1950	10,497	-	-
1960	14,430	3,933	3.2%
1970	16,044	1,614	1.1%
1980	21,732	5,688	3.1%
1990	29,281	7,549	3.0%
2000	43,207	13,926	4.0%
2010	61,416	18,209	4.2%
2014	63,008	1,592	0.6%

Source: HCD Pre-Approved Data Package, State of California, Department of Finance, E-4 Population Estimates for Cities, Counties, and the State, 2011-2014, with 2010 Census, U.S. Census, 1910-2010.

Figure 1 shows information on the race and ethnicity of Madera residents. Persons of Hispanic origin (an ethnic category exclusive of race) showed the greatest increase, up from 72 percent in 2000 to 79 percent in 2013. In comparison, according to 2010 Census data, the Hispanic population in California accounted for 37.6 percent of the total population. The White, non-Hispanic population decreased from 26 percent of the population in 2000 to 18 percent in 2010 and 15 percent in 2013. The Black population in Madera stayed relatively stable, as did the Asian or Pacific Islander populations and American Indian populations.

FIGURE 1 POPULATION BY RACE/ETHNICITY



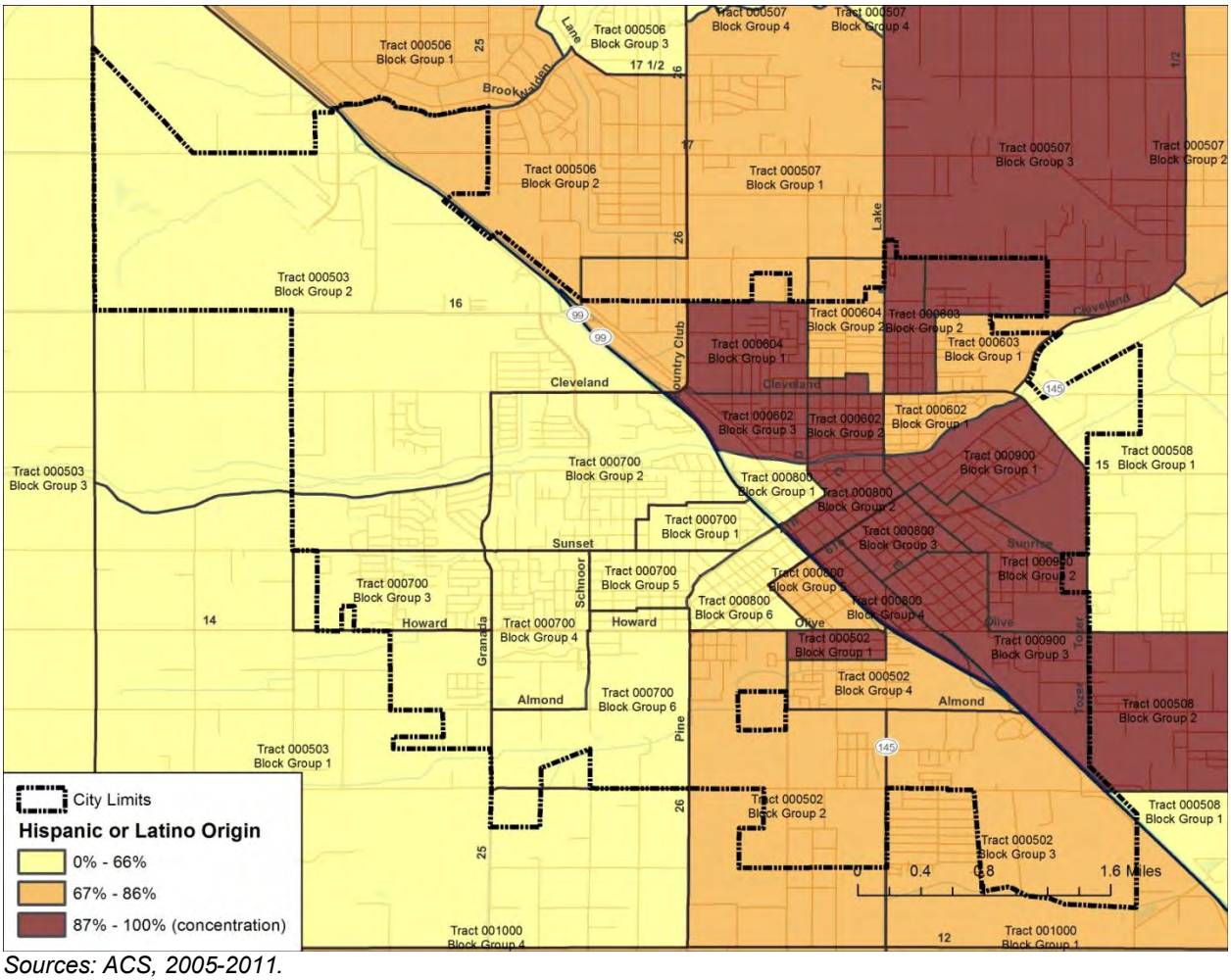
Source: U.S. Census Bureau, 3-Year ACS 2011-2013, U.S. Census, 2000.

Geographic Concentrations by Race and Ethnicity

An "area of minority or racial and ethnic concentration" is defined as any block group in which the percentage of persons of a racial or ethnic minority exceeds the citywide percentage of such persons by 10 percent. The Hispanic population constitutes a majority of the total population in most block groups in Madera.

Based on 2013 ACS data that noted the citywide average at 76 percent, many block groups on the eastern side of Madera are identified as areas of Hispanic concentration, including block groups 507-3, 604-1, 603-2, 602-3, 6-2-2, 900-1, 900-2, 900-3, 800-2, 800-3, 800-4, 502-1, and 508-2. The lowest percentage of Hispanic population is found in the census tracts in western Madera. Figure 2 shows block groups with Hispanic and Latino residents as a percent of the total population. There are no block groups with a concentration of any other race.

FIGURE 2: RACIAL AND ETHNIC CHARACTERISTICS BY CENSUS TRACT



Sources: ACS, 2005-2011.

2.2 Household Characteristics

Household Size and Type

Household characteristics, such as size, type, and income level may affect access to housing. A household is defined by the Census as all persons occupying a housing unit. Families often prefer single family homes or condominiums to accommodate children, while single persons generally occupy smaller apartments or condominiums. Single-person households may include seniors living alone or young adults but do not include persons in group quarters such as convalescent homes or dormitories. "Other" households are unrelated people living together, such as roommates.

Communities with a larger proportion of families with children tend to have a larger average household size. Such communities have a greater need for larger housing units with adequate open space and recreational opportunities for children. The average household size in Madera was 3.81 in 2013, almost 30 percent greater than the state average of 2.96.

Madera is a family-oriented city. Family households made up 80 percent of all households in 2013 (compared to the state average of 68 percent), and families with children comprised 47 percent of households (compared to the statewide average of 32 percent). Non-family households made up 21 percent of households in 2013.

TABLE 2
HOUSEHOLDS AND FAMILIES
City of Madera
2013

	Number	Percent
Households with 1 or more People under Age 18		
Married-Couple Family	4,219	26%
Other Family, Male Householder	657	4%
Other Family, Female Householder	2,736	17%
Total Families with Children	**7,612**	**47%**
Households with No People under Age 18		
Married-Couple Family	3,544	22%
Other Family, Male Householder	615	4%
Other Family, Female Householder	1,179	7%
Non-family household (Single Householder)	3,363	21%
Total Family Households	**12,950**	**80%**
Total Households	**16,313**	**100%**

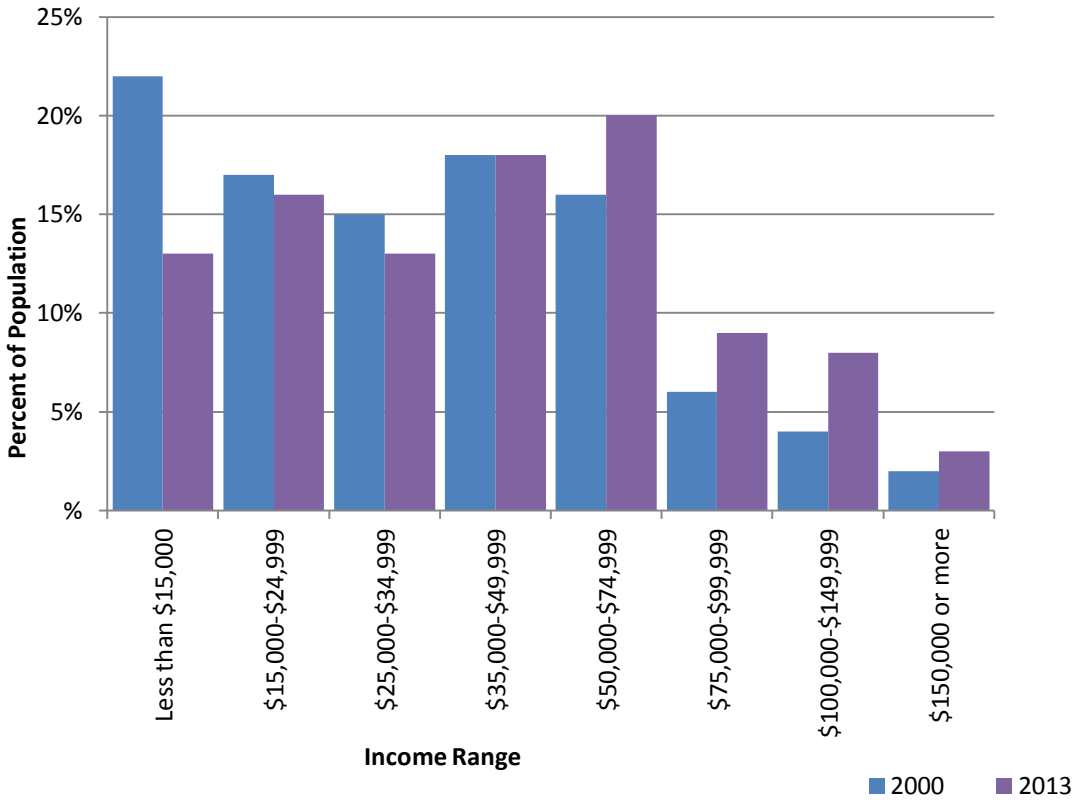
Source: ACS 3-Year estimates, 2011-2013.

Household Income

Income level is used as the primary indicator of the standard of living for most of the population. While economic factors that affect housing choice are not a fair housing issue, the relationships between household income, household type, race/ethnicity, and other factors often create misconceptions and biases that raise fair housing concerns.

Figure 3 and Table 3 show the income distribution of households in Madera in 2000 and 2013 based on the 2000 U.S. Census and the 3-year 2011-2013 ACS estimates. Overall, there was a reduction in the percentage of households making less than $35,000 and an increase in the percentage of households making more than $49,999. Specifically, the percentage of households earning less than $15,000 decreased from 2000 to 2013. Households earning less than $15,000 would be considered extremely low-income based on the 2014 Madera County HCD Income Limits in which a family of three earning less than $15,650 was considered extremely low-income. The percentage of households earning $35,000-$49,999 remained the same between 2000 and 2013 at 18 percent of households. The percentage of households earning over $50,000 increased 15 percentage points from 2000 to 2013, with the largest percentage increase in households earning between $100,000 and $149,999.

FIGURE 3 HOUSEHOLD INCOME DISTRIBUTION



Source: U.S. Census Bureau, 3-Year ACS, 2011-2013, 2000 U.S. Census.

TABLE 3 HOUSEHOLD INCOME DISTRIBUTION City of Madera 2000-2013						
	2000		2013		2000-2013 Comparison	
	House-holds	Percent	House-holds	Percent	Change	Percent Change
Less Than $15,000	2,072	22%	2,121	13%	49	2%
$15,000-$24,999	1,631	17%	2,610	16%	979	60%
$25,000-$34,999	1,423	15%	2,121	13%	698	49%
$35,000-$49,999	1,729	18%	2,936	18%	1,207	70%
$50,000-$74,999	1,465	15%	3,263	20%	1,798	123%
$75,000-$99,999	537	6%	1,468	9%	931	173%
$100,000-$149,999	408	4%	1,305	8%	897	220%
$150,000 or more	209	2%	489	3%	280	134%
Total Households	**9,474**	**100%**	**16,313**	**100%**	**6,839**	**72%**

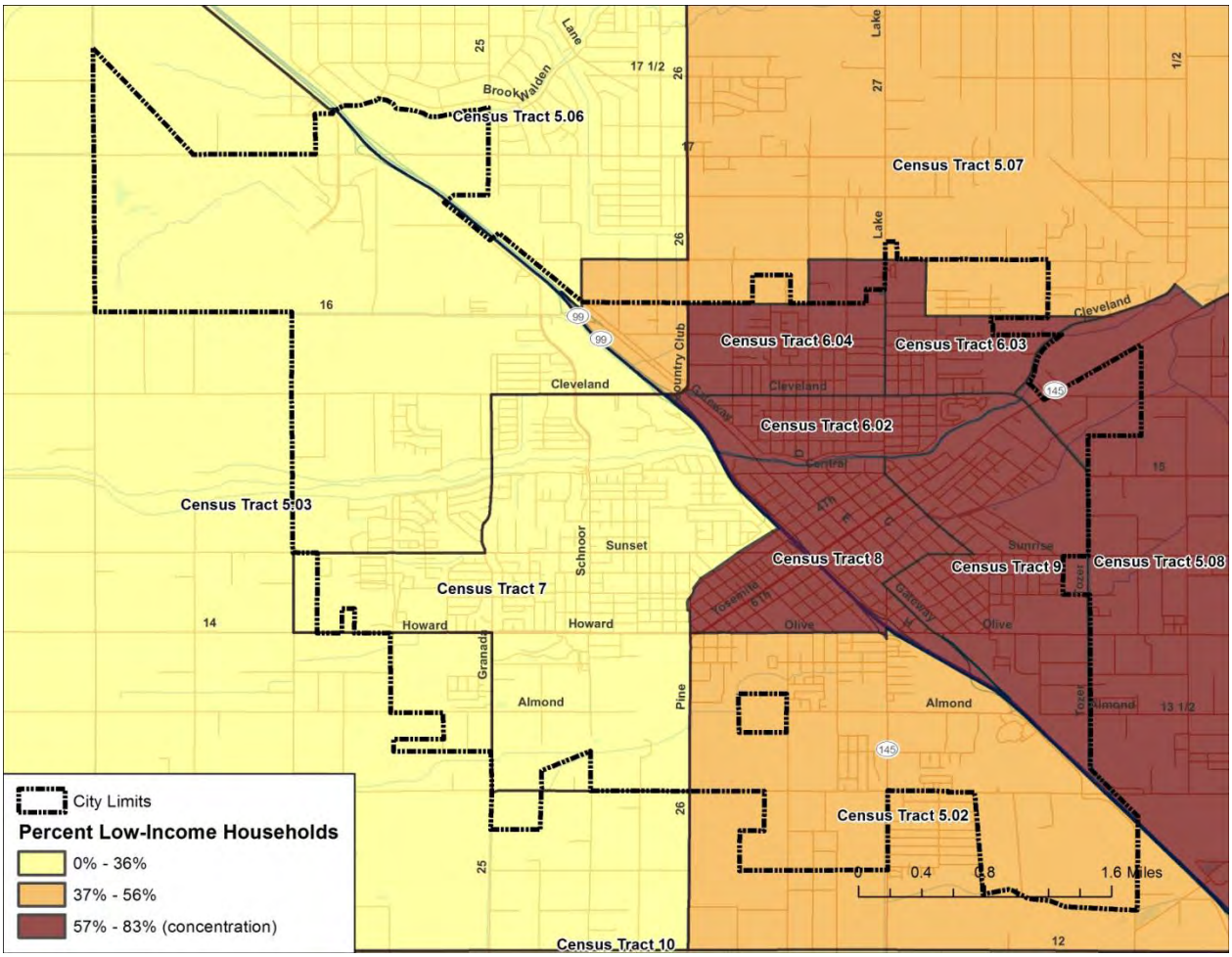
Source: U.S. Census, 2000; U.S. Census Bureau, 3-Year ACS, 2011-2013.

The median income is the midpoint of all incomes reported in the city during the Census. In 2013 the U.S median household income was about $53,000 and in California it was about $61,100. The 2013 median income in Madera was $41,845, which is lower than both the national and statewide median incomes.

Geographic Concentrations of Low- and Moderate-Income Households

For the purposes of this AI Report, an "area of low-income concentration" is defined as any census tract in which the percentage of households with low-income exceeds the citywide average by 10 percentage points for such households. Citywide, 47 percent of households are lower-income. Based on the data, census tracts 5.08, 6.04, 6.03, 6.02, 8, and 9 are areas of low-income concentration.

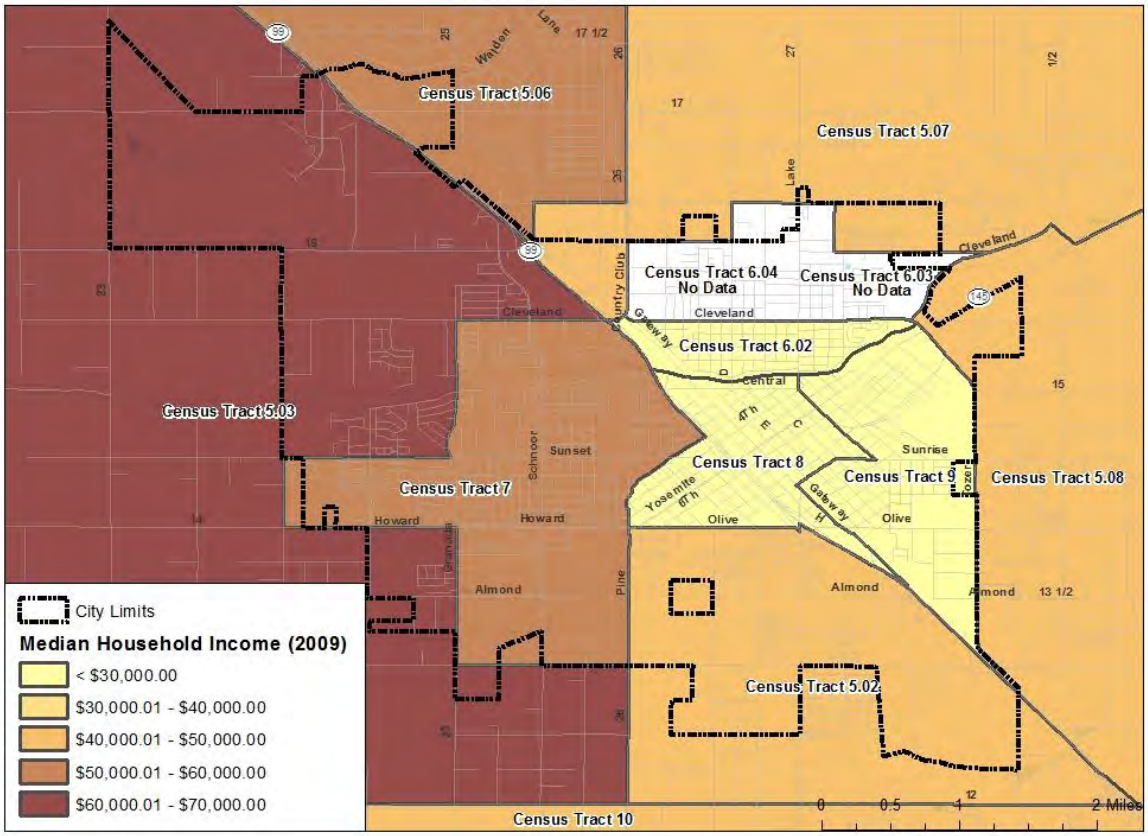
FIGURE 4 AREA OF LOW-INCOME CONCENTRATION



Source: HUD CPD Maps, 2014.

As illustrated in Figure 5, the census tracts with the lowest median incomes are located on the east side of the city. Within census tracts 6.02, 8, and 9 the highest median income is less than $30,000. The census tract data in Figures 2 and 4 shows a strong correlation between areas of lower income households and racial and ethnic concentrations. Specifically, census tracts 5.02, 6.02, 8, and 9 have a disproportionate number of both lower-income households and racial and ethnic minority households.

FIGURE 5: MEDIAN HOUSEHOLD INCOME BY CENSUS TRACT



Source: ACS, 2005-2009.

2.3 Special Needs Populations

Certain households have more difficulty finding adequate and affordable housing because of special circumstances and housing needs. These circumstances may be related to age, family characteristics, disability, or employment status. This section discusses the special housing needs of six groups: seniors, large households, persons with disabilities, farmworkers, homeless persons, and persons diagnosed with HIV/AIDS.

Seniors

Seniors, defined as persons 65 years and older, are considered a special needs group due to limited incomes, prevalence of physical or mental disabilities, limited mobility, and high healthcare costs. Incomes for many senior households are fixed and limited. The low-income status of many seniors can limit their ability to afford adequate housing and other necessities such as healthcare.

In 2000 there were 3,813 seniors (65 years and older) in Madera; this number increased to 5,079 in 2013. While the number of seniors increased, seniors as a percentage of the total population decreased slightly from nearly 9 percent in 2000 to 8 percent in 2013. Approximately one in every five (20 percent) of the elderly live alone, which may diminish their chances of obtaining regular and convenient assistance with domestic tasks.

TABLE 4 SENIORS
City of Madera
2000-2013

	2000		2013	
	Number	Percentage	Number	Percentage
Number of Persons 65 years and over	3,813	8.8%	5,079	8.1%
Number of Persons 85 years and over	495	1.1%	656	1.0%
Total Senior Population	3,813	8.8%	5,079	8.1%
Males 65 years and over	1,400	3.2%	2,126	3.4%
Females 65 years and over	2,413	5.6%	2,953	4.7%
Total City Population	43,207	100.0%	62581	100.0%

Source: U.S. Census Bureau, 3-Year ACS, 2011-2013, 2000 U.S. Census.

3.0 Impediments to Fair Housing Choice

According to statistics from the American Community Survey (ACS) conducted by the U.S. Census Bureau from 2011-2013, the majority of senior households in Madera were homeowners. Of all households headed by a person 65 years or older, 69 percent owned their homes and 31 percent rented. In contrast, households headed by non-seniors were more likely to rent than own their home, with 53 percent renters and 47 percent owners. This implies that many seniors have purchased their homes and are less inclined to move than younger populations.

While many more seniors are homeowners, it is the senior renters who experience the greatest housing needs due to low, fixed incomes and rising rental rates. Senior homeowners on fixed incomes, however, may face the problem of maintaining their homes.

Supplemental Security Income (SSI) is a needs-based program that pays monthly benefits to persons who are 65 or older, are blind, or have a disability. Seniors who have never worked or have insufficient work credits to qualify for Social Security disability often receive SSI benefits. The Federal SSI payment is determined by the recipient's countable income, living arrangement, and marital status. In 2014 the maximum monthly Federal SSI payment for an individual living in her or his own household and with no other countable income was $877, and for a couple was $1,478. SSI is often the only source of income for low-income elderly persons and, while the benefit amount has increased over the years, with these maximum monthly benefit amounts, SSI recipients are likely to continue having difficulty in finding housing that fits within their budgets.

The Senior Services Division, which is part of the City Parks and Community Services Department, provides services for senior citizens 60 years and older. Services include recreation, meals, special outings, health services, and information and referral. The Senior Nutrition Program, funded in part by the Fresno-Madera Area Agency on Aging, serves hot meals at three centers in Madera: the Frank Bergon Senior Center, the Adult Day Care Center, and the Pan American Community Center.

There are 412 senior housing units in eight developments in Madera. 77 units of senior housing are public housing. The senior housing developments in the city of Madera are as follows:

- Valle de las Brisas: 80 units (all low income)
- Yosemite Manor: 76 units (all low income)
- Madera Gardens: 65 units (63 low income)
- PH-800 E. Yosemite: 50 units (all available to low-income households, the elderly, and persons with disabilities)
- PH-131 Mace Street: 20 units (all available to low-income households, the elderly, and persons with disabilities)

- PH-123 Santa Cruz: 4 units (all available to low-income households, the elderly, and persons with disabilities)
- PH-1022 Clinton: 3 units (all available to low-income households, the elderly, and persons with disabilities)
- Cedar Creek: 114 units (0 low income)

There are waiting lists for all of these units.

Large Households

HUD defines a large household or family as one with five or more members. These households are usually families with two or more children or families with extended family members such as grandparents or in-laws. Large households have special housing needs because the availability of adequately-sized, affordable housing units is often limited. To afford necessities such as food, clothing, and medical care, large households with low or moderate incomes may live in smaller units, resulting in overcrowding. Furthermore, families with children may face discrimination or differential treatment in the housing market. For example, some landlords may charge large households a higher rent or security deposit, limit the number of children in a house or apartment complex, or simply choose not to rent to large families with children. Some workshop participants noted that some landlords in Madera discriminate against large families, choosing to rent to smaller households.

There were 3,328 large households in Madera in 2000 and 4,156 in 2013, accounting for about 29 percent of all households in the city in 2000 and 25.5 percent in 2013. These households usually require housing with four or more bedrooms, which is rare, especially in apartment units and rentals in general. Ideally, housing for these households should also provide safe outdoor play areas for children and should be located with convenient access to schools and child care facilities. These housing needs can pose challenges particularly for large households that cannot afford to buy or rent single family homes, as apartment and condominium units are most often developed with childless, smaller households in mind.

Persons with Disabilities

Fair housing choice for persons with disabilities may be compromised depending on the nature of their disability. Persons with physical disabilities may face discrimination in the housing market because of the need for wheelchair accessibility or building modifications to improve accessibility. Landlords sometimes fear that a unit may sustain wheelchair damage or may refuse to exempt disabled tenants with service animals from a no-pet policy. Landlords may refuse to rent to tenants with a history of mental illness, and neighbors often object when a nearby house is converted to a group home for persons with mental disabilities. Some jurisdictions have special use permit requirements and other zoning regulations that restrict access to housing for people with mental disabilities. However, State law limits the restrictions jurisdictions can place on group homes of a particular size.

According to the 2011-2013 ACS, nearly 9 percent of the total population in Madera had a disability. Almost half (47 percent) of seniors had a disability, and nearly 7 percent of the population 18 to 64 years of age had a disability.

The Department of Mental Health provides and coordinates housing services for people who are mentally ill. The department works closely with facility and service providers in the county, such as the Madera County Community Action Agency and the Rescue Mission, to ensure that clients receive housing services and other supportive services. Housing programs for persons with disabilities are primarily available through the Housing Authority of the City of Madera. Many of the units identified for seniors are also available to persons with disabilities.

Several workshop participants stated that fair housing issues were not as significant as affordability issues for persons with disabilities. Participants noted that persons with disabilities, especially those collecting SSI, have trouble finding affordable housing. Many residents with disabilities are on the waiting list for the Housing Authority Housing Choice Vouchers program.

Farmworkers

Farmworker households often include extended family members or single male workers. Many farmworker households tend to have difficulties securing safe, decent, and affordable housing due to low incomes, seasonal incomes, and family size. The estimated number of agriculture, farming, fishing, and forestry jobs in 2012 in the city was 5,992, which was about 27 percent of the workforce (persons aged 16 and older).

According to the USDA Census of Agriculture, there were over 14,000 hired farm laborers in the county in 2012. More specifically, 7,110 of those farmworkers worked 150 days or more, while just under 7,000 (6,940) farmworkers worked fewer than 150 days. Statistics on farmworkers is often difficult to gather because the population moves to other cities following the crops based on the seasons.

A special report prepared for the Housing Authority of the City of Madera and the Darrin M. Camarena Health Centers, Inc., in 2007 provides information on the needs of farmworkers in Madera County. The study included surveys of agricultural workers to assess the current health and housing options for agricultural workers in Madera and to identify some of the problems they are facing. The study consisted of surveys of 200 agricultural workers, the Immigrant Voice Survey, and the Agricultural Worker Health and Housing Program (AWHHP) survey, as well as three focus group sessions to discuss current and future health and housing needs of farmworkers. Findings from this study include the following:

- **Large and Growing Families.** Average family size was 5.8 persons, much larger than the Madera average family size. Most of the households had at least one child under the age of 10.

- **Household Income.** A reasonable estimate of the typical hourly pay (or piece work equivalent) for agricultural workers would be $6.75 to $8 per hour. This, combined with the high level of underemployment, results in very low household incomes. The average yearly household income for AWHHP participants was $12,055.
- **Living Arrangements.** The majority of the AWHHP participants were living in houses (67), followed by apartments (24), single rooms (6), and mobile homes (1).
- **Housing Quality.** Almost half of the AWHHP respondents reported problems with insect or vermin infestation. Other problems included heating and cooling, plumbing, electrical wiring, and sewer. Approximately 10 percent in both surveys cited poor quality housing as the reason for their last move.
- **Lack of Affordable Housing.** The need for more affordable housing options, as either apartment complexes or homes, was the focus of much of the discussion at the three focus group meetings.
- **Exploitation by Landlords.** With their low incomes, and in some cases undocumented status, many workers are vulnerable to being exploited by landlords. Landlords may fail to make necessary repairs, leaving tenants to make repairs on their own. In addition, rental deposits are often excessive.

The study concludes that the very low wages paid to agricultural workers, the seasonal nature of farm labor, and the rising housing costs in the Central Valley pose serious constraints on the ability of Madera agricultural workers to secure decent and affordable housing. The ineligibility of undocumented workers for government-sponsored housing programs is a serious problem as well.

The Housing Authority of the City of Madera is responsible for providing assisted rental housing through its public housing farmworker rental units. The Housing Authority owns 100 rural development units of farm labor housing located on three different sites. Residency is restricted to farm labor families that are U.S. citizens or have residency. The farmworker sites operated by HACM are: the 28 units at 1110 Kennedy Street, 28 units at 800 Lilly Drive, and 44 units at 337 Knox Drive.

Homeless Persons

As elsewhere in the nation, homelessness is usually the end result of multiple factors that converge in a person's life. The combination of loss of employment, inability to find a job because of the need for retraining, and high housing costs lead to some individuals and families losing their homes. For others, the loss of housing is due to chronic health problems, physical disabilities, mental health disabilities, or drug and alcohol addictions, along with an inability to access the services and long-term support needed to address these conditions. The cities and counties of Madera and Fresno have joined to form the Fresno Madera Continuum of Care (FMCoC) to work together to prevent, reduce, and end homelessness in the region.

3.0 Impediments to Fair Housing Choice

The FMCoC completed a Point-In-Time (PIT) Homeless Street Count in the Fresno and Madera region on January 27, 2014. This FMCoC study involved a day-long data collection strategy, using the personal interview method of individuals on the street, in areas known to be frequented by homeless persons, including the perimeters of emergency shelters, soup kitchens, parks, railways, and under bridges. Community members including homeless service providers, private citizens, public agency representatives, and justice and social service agencies volunteered and participated in the Point-In-Time count of homeless on the street. Volunteer recruitment was facilitated by Poverello House. The community was notified of volunteer opportunities via social network sites, a volunteer match site, referrals from past volunteers, outreach at local colleges, and announcements distributed to service providers. To enroll, volunteers had to complete and submit the Registry Week Volunteer Application. A total of 412 volunteers were recruited from the Fresno and Madera area, and dedicated over 1,500 hours to this effort. Each day approximately 100 volunteers were in attendance. The major findings from the PIT count survey were as follows:

- In the entire Fresno-Madera region, a total of 2,597 homeless individuals were counted. Of those, 714 were sheltered and the majority, 1,883 were unsheltered homeless individuals.
- In the city of Madera, a total of 270 homeless individuals were counted. Of those, 105 were sheltered and 165 were unsheltered.
- Roughly 14 percent of sheltered and 9 percent of unsheltered homeless individuals counted during the PIT count were located in the city of Madera.
- Among the unsheltered population in the Fresno-Madera region, 24.3 percent had been homeless seven or more years, 21 percent four to six years, 20.1 percent two to three years, 14.2 percent one to two years, and 20.4 percent had been homeless for less than one year.
- The 2014 PIT count estimated that there were 22 sheltered individuals in households with both adults and children in the city of Madera. There were no unsheltered families with children counted in the city of Madera. In the Fresno-Madera region, households that include at least one adult and one child are likely to be sheltered in transitional housing or emergency shelters, and are not likely to be unsheltered.
- While nearly all of the homeless veterans in the region are male without children and tend to be unsheltered, female veterans with children tend to live in transitional housing. Additionally, there are no males with children and none of the veterans with children are unsheltered.

A number of private, public, and nonprofit organizations operate and provide services to the homeless such as job training, day care and counseling. For example, The Community Action Partnership (CAP) of Madera County is a prominent local provider which takes a case management approach with all of its program participants to develop personal self-sufficiency plans and ensure appropriate access to all pertinent and available social-service programs in the city and county. The Partnership's first goal with every client is to establish a consistent source of income. Its second goal is to ensure long-term self-sufficiency. In addition, the Housing Authority of the City of Madera provides low cost public housing, Housing Choice Vouchers for subsidized rent payments, housing for the elderly, and farm labor housing.

There are several different types of facilities and housing targeted to the homeless population. In terms of year round emergency shelter beds in the city of Madera, 38 beds are available to households with adult(s) and child(ren), 108 available to households with only adults, and no beds are available to chronically homeless households, veterans, or unaccompanied youth. In terms of voucher/seasonal/overflow emergency shelter beds in the city of Madera, 12 beds are available to households with adult(s) and child(ren) and no beds are available to households with only adults, chronically homeless households, veterans, or unaccompanied youth. In terms of transitional housing beds in the city of Madera, 32 are available to households with only adults and no beds are available to households with adult(s) and child(ren), chronically homeless households, veterans, and unaccompanied youth. In terms of current (2014) Permanent Supportive Housing beds in the city of Madera, 48 beds are available to households with adult(s) and child(ren), 51 available to households with only adults, 20 available to chronically homeless households, 85 available to veterans, and none available to unaccompanied youth. There are no new Permanent Supportive Housing units/beds under construction. Tables 5 through 7 shows the homeless facilities in the city of Madera.

TABLE 5
PERMANENT SUPPORTIVE HOUSING
City of Madera
2014

Project Type	Organization Name	Project Name	Beds Households w/ children	Units Households w/ children	Beds Households without children	Children beds	Veteran beds	Year-round beds	Total beds
Permanent Supportive Housing	CAP	Shunammite Place	0	0	15	15	0	15	15
Permanent Supportive Housing	Housing Authority	VASH Madera	48	13	37	5	85	85	85
	Total		**48**	**13**	**52**	**20**	**85**	**100**	**100**

Source: Fresno Housing Authority, 2014.

TABLE 6 TRANSITIONAL HOUSING City of Madera 2014								
Project Type	**Organization Name**	**Project Name**	**Beds households w/ children**	**Units households w/ children**	**Beds households without children**	**Children beds**	**Veteran beds**	**Total beds**
Transitional Housing	Madera Rescue Mission	Disciples Housing Program	0	0	24	N/A	0	24
Transitional Housing	Madera Rescue Mission	Women's Transitional Center	0	0	8	N/A	0	8
	Total		**0**	**0**	**32**	**0**	**0**	**32**

Source: Fresno Housing Authority, 2014.

TABLE 7 EMERGENCY SHELTERS City of Madera 2014								
Project Type	**Organization Name**	**Project Name**	**Beds households w/ children**	**Units households w/ children**	**Beds households without children**	**Children beds**	**Veteran beds**	**Total beds**
Emergency Shelter	Community Action Partnership of Madera	Martha Diaz Shelter	2	1	16	N/A	0	18
Emergency Shelter	Madera Rescue Mission	Family Emergency Shelter	20	4	0	N/A	0	20
Emergency Shelter	Men's Emergency Shelter		0	0	76	N/A	0	76
Emergency Shelter	Women & Children Emergency Shelter		16	5	16	N/A	0	32
	Total		**38**	**10**	**108**	**0**	**0**	**146**

Source: Fresno Housing Authority, 2014.

The Fresno-Madera Continuum of Care (FMCoC) operates several programs that offer housing assistance. As the tables above reveal, there are several program types that offer beds for families, adults, and children on year-round or seasonal bases. The housing program the FMCoC administers with the largest number of beds is the Permanent Supportive Housing program for adults.

Persons with HIV/AIDS

The Madera County Public Health Department administers the countywide AIDS Program. The Department also administers the Housing Opportunities for Persons with AIDS (HOPWA) Grant Program, which provides housing assistance to persons with AIDS. The Public Health Department has indicated that specific data regarding the housing needs of persons with AIDS is not available at the city level. According to data from the California Department of Public Health, a total of 276 cases of HIV/AIDS had been reported in Madera County as of June 2014, with 178 persons currently living with HIV/AIDS. However, it is important to note that these figures are likely an underestimate since not all persons with HIV/AIDS are aware they carry the disease. In addition the 2014 Point In time count reports that five unsheltered and 15 unsheltered adults with HIV/AIDS are homeless in the Fresno-Madera region. As of December 2014 a total of 14 individuals were enrolled in the HOPWA program in the county, and of those, 10 resided in the city of Madera. According to the California Department of Public Health HOPWA Funding Allocation Process Report, published May 2014, the total final allocation for fiscal year 2014-2015 for Madera HOPWA Programs is $52,602.

According to the Madera County Public Health Department, the total amount of funding available through the program is not adequate to meet existing needs. Public Health officials note that persons with AIDS may also suffer from mental illnesses or have financial problems due to their illness that make it difficult to find housing. Persons with HIV and AIDS in need of housing face a number of barriers, including discrimination where often individuals are afraid to complain about fair housing issues for the fear of being singled out or identified as having HIV/AIDS.

2.4 Housing Profile

This section provides an overview of the characteristics of the local and regional housing markets. The Census Bureau defines a housing unit as a house, apartment, mobile home, group of rooms, or single room that is occupied or intended for occupancy as separate living quarters.

Housing Stock

Table 8 presents comparative data on the housing stock in the city of Madera, Madera County, and California in 2000 and 2014. The table breaks out the total housing stock in each area according to the type of structures in which units are located, total occupied units, and vacancy rates.

As shown in the table, single family detached housing units account for the majority of housing in the city of Madera, Madera County, and the entire state. However, the city of Madera has a slightly larger proportion of single family detached units than the state, and a smaller proportion than the county. From 2000 to 2014 single family detached units increased from 65 to 72 percent of the total housing stock in Madera.

TABLE 8
HOUSING STOCK BY TYPE AND VACANCY
City of Madera, Madera County, and California
2000 and 2014

DOF Estimates		Total	Single Family		Multifamily		Mobile Homes	Occupied	Percent Vacant
			Detached	Attached	2 to 4	5 Plus			
City of Madera									
Units	**2000**	12,520	8,158	742	1,292	2,027	301	11,977	-
Percent		100%	65%	6%	10%	16%	2%	96%	4%
Units	**2014**	17,240	12,414	324	2,167	1,886	449	16,117	--
Percent		100%	72%	2%	13%	11%	3%	93%	7%
Madera County									
Units	**2000**	40,387	30,876	1,336	2,107	2,691	3,377	36,155	-
Percent		100%	77%	3%	5%	7%	8%	89.42%	11%
Units	**2014**	49,584	39,520	659	3,377	2,614	3,414	43,717	-
Percent		100%	80%	1%	7%	5%	7%	88%	12%
State of California									
Units	**2000**	12,214,550	6,883,107	931,928	1,024,896	2,804,931	569,688	11,502,871	-
Percent		100%	56%	8%	8%	23%	5%	94.17	6%
Units	**2014**	13,845,281	8,038,217	972,976	1,119,175	3,154,907	560,000	12,731,223	-
Percent		100%	58%	7%	8%	23%	4%	92%	8%

Source: California Department of Finance (DOF), City/County Population and Housing Estimates, 2014.

Occupancy/Vacancy Rates

Vacant units are essential to the healthy function of the housing market. Vacancies are necessary to facilitate population mobility and have an important role in moderating housing prices. Too few vacancies can have an undesirable upward effect on prices. Conversely, excessive vacancy rates can have an inhibiting effect on investment in housing, including maintenance of rental properties. In most urban housing markets, a vacancy rate of about 4 percent balances both the mobility needs of residents and the investment interests of property owners. An extremely low-vacancy rate, such as 1.5 percent for apartment units, will tend to raise rents and can result in household overpayment, inability to qualify, and possibly overcrowding. Five percent is often used as a rule of thumb for a desirable gross vacancy rate in most urban areas because it allows for about a 4 percent market vacancy rate and about a 1 percent "other vacancy" rate. A 5 percent rate is considered appropriate for Madera.

Vacancy rates in Madera were lower than desired in 2013 for owner-occupied units with a 1.6 percent vacancy rate. The owner-occupied vacancy rate is lower than the countywide rate but the same as the statewide rate. Renter-occupied units had a higher vacancy rate than desired at 5.8 percent. The renter-occupied vacancy rate is similar to the countywide rate but higher than the statewide rate.

TABLE 9
VACANCY RATES
City of Madera, County of Madera, California
2013

	Percentage
City of Madera	
Owner-Occupied	1.6%
Renter-Occupied	5.8%
Madera County	
Owner-Occupied	2.1%
Renter-Occupied	5.7%
California	
Owner-Occupied	1.6%
Renter-Occupied	4.5%

Source: U.S. Census Bureau, 3-Year ACS, 2011-2013.

Housing Conditions

In the absence of a recent housing conditions survey, the City must estimate the condition of its housing stock according to the age of the stock. As shown in Table 10, 29 percent of the housing stock was built between 2000 and 2009, which accounts for a strong housing construction cycle the city experienced during this time. Overall housing supply in Madera increased by 5,142 housing units from 2000 to 2009. An estimated 44 percent of housing units were built before 1979. It is probable that many of these older units require some level of rehabilitation and some would require replacement.

TABLE 10
HOUSING STOCK CONDITIONS (AGE OF HOUSING)
City of Madera
2013

Year Structure Built	All Housing Units	Category as Percentage of Total
Built 2010 or later	114	1%
Built 2000 to 2009	5,142	29%
Built 1990 to 1999	2,534	15%
Built 1980 to 1989	1,932	11%
Built 1970 to 1979	3,212	18%
Built 1960 to 1969	1,362	8%
Built 1950 to 1959	1,571	9%
Built 1940 to 1949	589	3%
Built 1939 or earlier	1,000	6%
Total	17,456	100%

Source: U.S. Census Bureau, 3-Year ACS, 2011-2013.

Overcrowding

Typically a housing unit is considered overcrowded if there is more than one person per room and is considered severely overcrowded if there are more than 1.5 persons per room. A “room” in this context includes bedrooms and living rooms, but not kitchen or bathroom facilities. A family of five living in a three-bedroom home with one living room would be calculated as 1.25 persons per room and, therefore, would technically be considered “overcrowded.”

Table 11 shows overcrowding by tenure for occupied housing units in the city and county. As shown in Table 8, 17 percent of occupied housing units in the city were overcrowded in 2012. This 17 percent is made up of the following percentage (out of the total housing units):

- 10 percent had between 1.01 and 1.50 persons per room;
- 4 percent had between 1.51 and 2.0 persons per room; and

- 3 percent had more than 2.0 persons per room.

Only 9 percent (675) of the owner-occupied households in the city were overcrowded, while an estimated 21 percent (3,397) of renter-occupied households were overcrowded. Countywide 5 percent of owner-occupied households and 29 percent of renter-occupied households were overcrowded. These statistics reveal a higher rate of overcrowding in the city than in the county, which can be expected of the primary urban area in a rural county.

TABLE 11
OVERCROWDING BY TENURE
City of Madera, Madera County
2012

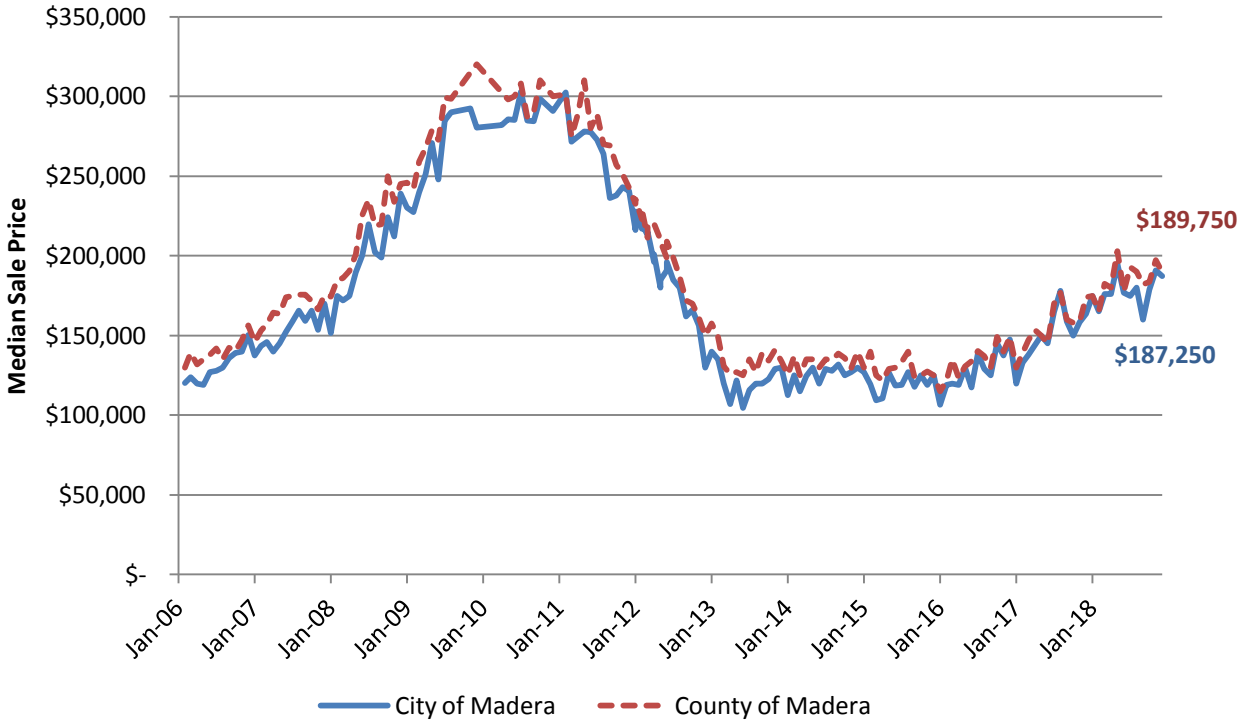
	City of Madera		Madera County	
Owners				
Persons Per Room	**Households**	**Percentage**	**Households**	**Percentage**
0.50 or less	4,662	56%	16,999	66%
0.51 to 1.00	3,013	36%	7,513	29%
1.01 to 1.50	464	6%	942	4%
1.51 to 2.00	156	2%	388	1%
2.01 or more	55	1%	68	0%
Total	8,350	100%	25,910	100%
Renters				
Persons Per Room	**Households**	**Percentage**	**Households**	**Percentage**
0.50 or less	6,222	39%	2,139	28%
0.51 to 1.00	6,534	40%	3,328	43%
1.01 to 1.50	1,964	12%	1,166	15%
1.51 to 2.00	743	5%	519	7%
2.01 or more	690	4%	544	7%
Total	16,153	100%	7,696	100%
All Households				
Persons Per Room	**Households**	**Percentage**	**Households**	**Percentage**
0.50 or less	10,884	44%	19,138	57%
0.51 to 1.00	9,547	39%	10,841	32%
1.01 to 1.50	2,428	10%	2,108	6%
1.51 to 2.00	899	4%	907	3%
2.01 or more	745	3%	612	2%
Total	24,503	100%	33,606	100%

Source: HCD Pre-Approved Data Package, ACS Table B25014, 2008-2012.

Housing Prices

Between 1998 and 2010 there was a significant boom and then bust in local housing markets. Commonly referred to as the "housing bubble," local markets exploded with construction and sales activity fueled by rampant speculation, loosening of credit requirements, and subprime loans for homeowners. According to data from the California Association of Realtors, from January 2002 to January 2006 the median home price in Madera more than doubled, from about $130,000 to $320,000, and then fell to below $200,000 by June 2008 (see Figure 6). This trend was consistent with other jurisdictions in the region and the state. However, in 2009, home prices began to level off. As the economy continues its slow recovery, home prices will likely continue to increase.

FIGURE 6: CHANGE IN HOME SALE PRICES (2002-2014)



Note: December data are partial.
Source: California Association of Realtors, 2002-2008, Data Quick, 2008-2014.

While the drastic decline in median home prices occurred throughout California, the Central Valley was one of the hardest hit markets in the nation. According to data collected by HUD over the 18-month period of January 2007 to June 2008, there were 785 foreclosures in Madera. The foreclosure rate during this time period was 10.2 percent. However, the rate of foreclosures has begun to drop. According to realtytrac.com, the rate is now (2014) 0.17 percent.

Home prices and rents have also begun to slowly recover, but are nowhere near the levels they were prior to 2008. According to DQ News, the median sale price in 2013 was $151,250, up 18 percent from $128,000 in 2012. This was similar to the price in Madera County in 2013: $156,000.

Rents

Annually, the U.S. Department of Housing and Urban Development (HUD) prepares a schedule of Fair Market Rents (FMRs) for the Housing Choice Voucher (HCV) Program (formerly known as Section 8), a Federal program administered by public housing authorities. Other Federal programs use this schedule as a standard to determine rent affordability for very low- to low-income households. The FMR includes the shelter rent and the cost of utilities, except for telephones. HUD sets the FMR to be high enough to provide a wider selection of units and neighborhoods for low-income families and low enough to serve as many low-income families as possible. FMRs are set at the 40th percentile rent (40 percent of the rents should be lower than the FMR and 60 percent should be higher).

HUD defines housing affordability as a household spending no more than 30 percent of their household income on rent and utilities. As shown in Table 12 the average rent of apartments in Madera was under the FMR in 2013, suggesting that rents are generally affordable in Madera.

TABLE 12
AVERAGE RENTAL RATES COMPARED TO FAIR MARKET RENTS
City of Madera
2013

Size	Fair Market Rent	Average Rental Rates
Studio	$632	$695
One-Bedroom	$636	$542
Two-Bedroom	$861	$747
Three-Bedroom	$1,251	N/A
Four-Bedroom	$1,372	N/A

Note: Average rental rates are weighted averages based on 2009-2013 American Community Survey (ACS) data. Average rent of three- and four-bedroom units could not be calculated due to the format of the ACS data.

Sources: U.S. Census Bureau, American Community Survey, 2009-2013 average; National Low Income Housing Coalition, 2013.

2.5 Assisted Housing Resources

The availability and location of public and private assisted housing may be a fair housing concern. If such housing is concentrated in one area of a community or a region, a household seeking affordable housing is limited in their choices. Public and private assisted housing and housing assistance must also be accessible to qualified households regardless of race/ethnicity, disability, or other special characteristics. The Housing Authority of the City of Madera is the city's Public Housing Agency. The Housing Authority operates the Housing Choice Voucher (HCV) program and administers Public Housing rental assistance programs to lower-income families.

Housing Choice Voucher Program

The HCV Program (previously Section 8) is a rent subsidy program that helps very low-income families and seniors pay rents for private units. HCV tenants pay a maximum of 30 percent of their income for rent. The local housing authority pays the difference up to a payment standard they establish based on the FMR. The program offers very low-income households the opportunity to obtain affordable, privately-owned rental housing and to increase their housing choices. The owner's asking price must be supported by comparable rents in the area. Any amount in excess of the payment standard is paid by the program participant.

The most recent (December 2014) information provided by the Housing Authority indicates that there were 1,106 household applicants on the waiting list for the HCV program in the city of Madera. Table 13 provides a breakdown of the income, race, and ethnicity of applicants on the HCV waiting list.

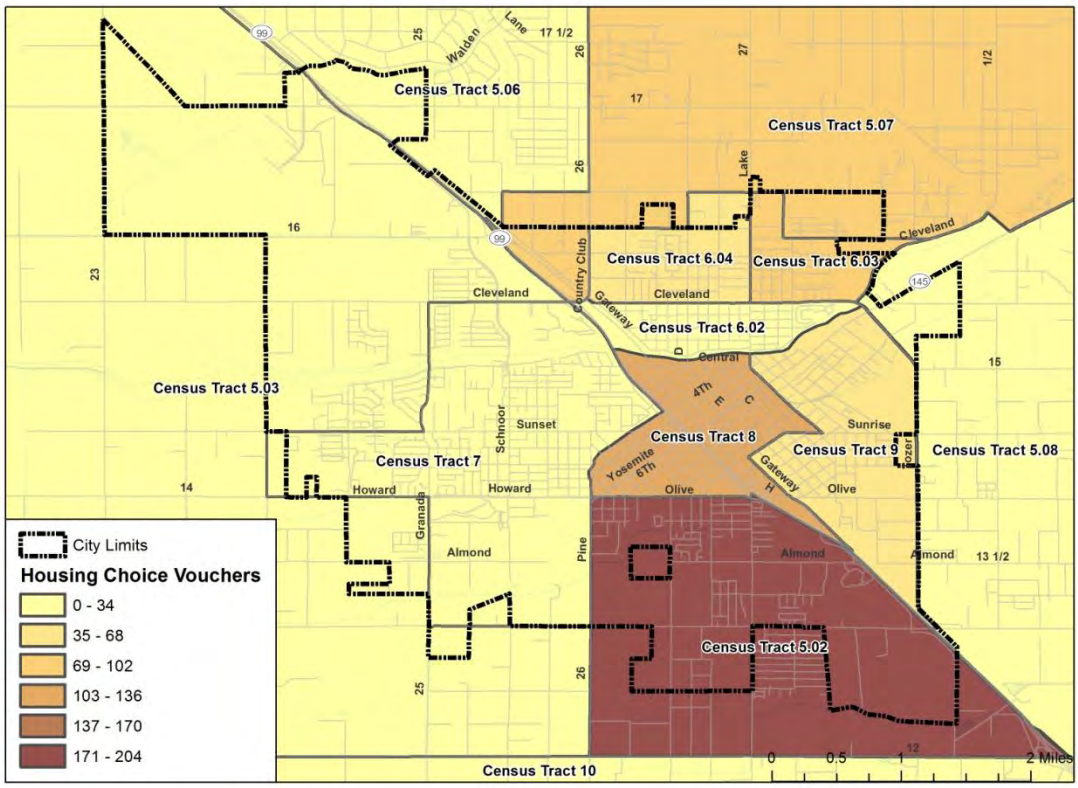
TABLE 13 HOUSING CHOICE VOUCHER WAITING LIST City of Madera December 2014		
Criteria	**Number of Applicants**	**Percent of Total Applicants**
Waiting list total	1,106	100%
Income		
Extremely low-income <=30% AMI	799	72.2%
Very low-income(>30% but <=50% AMI)	229	20.7%
Low-income (>50% but <80% AMI)	78	7.1%
Family Type		
Families with children	737	66.9%
Elderly families	49	4.5%
Families with disabilities	70	6.4%
Race/Ethnicity		
American Indian	25	2.3%
Asian/Pacific Islander	27	2.5%
Black/African American	501	45.5%
White Non-Hispanic	122	11.1%
Hispanic/Latino	427	38.6%

Source: Housing Authority of the City of Madera, December 2014.

As shown in Table 13 HCV applicants are primarily Black/African American (45.5 percent) or Hispanic/Latino (38.6 percent). Compared to the overall racial/ethnic makeup of Madera residents, African American residents are over-represented among HCV applicants, making up the majority of applicants, but only 2.9 percent of the total population in the city. The majority of applicants are extremely low-income households (72.2 percent or 799). Of the 1,106 HCV applicants, about 66.9 percent (737) are families with children, 6.4 percent (70) are families with disabilities, and 4.5 percent (49) are elderly families.

Figure 7 shows the general distribution of Housing Choice Vouchers by census tract in the city in 2013. Census Tracts 6.03 (portion), 6.04 (portion), 5.02 (portion), and all of 8 had the highest concentration of Housing Choice Vouchers. These census tracts are located on the northern and southern ends of the city.

FIGURE 7: HOUSING CHOICE VOUCHERS BY CENSUS TRACT

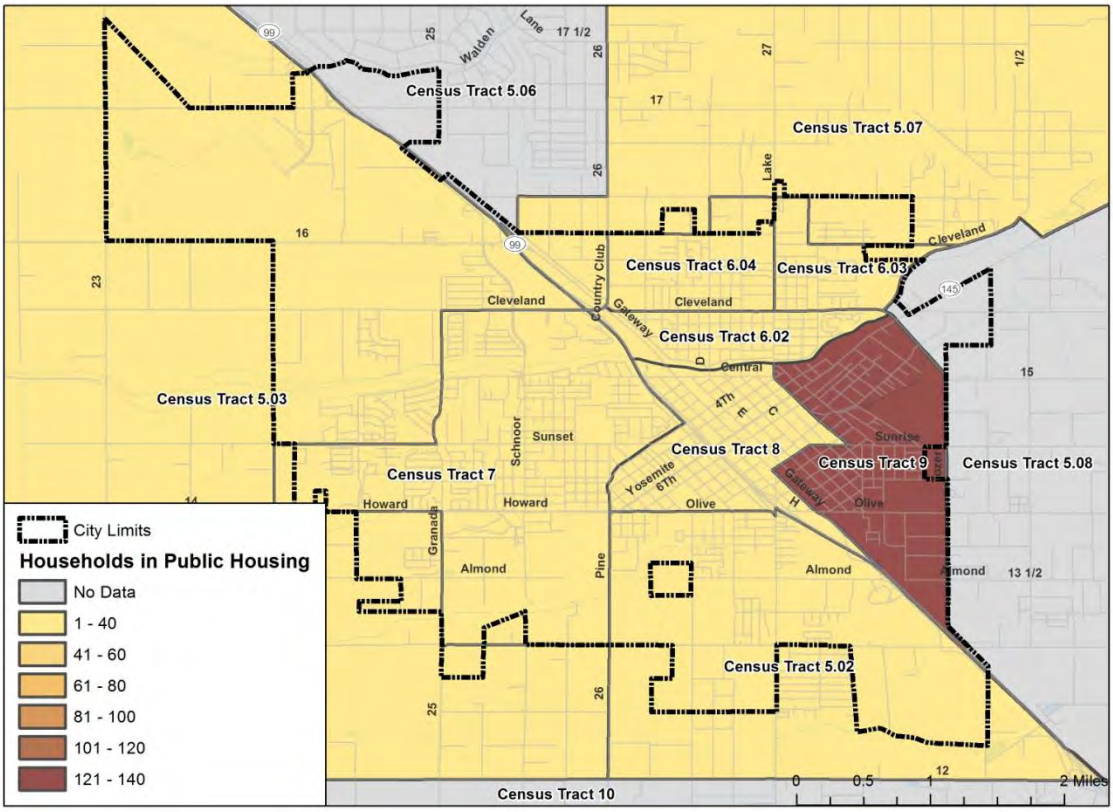


Source: TRF Policy Map, 2013.

Public Housing

The Housing Authority of the City of Madera owns and operates 244 units of conventional public housing. Figure 8 shows where these units are located throughout the city; however, the highest concentrations of public housing units are on the east side (Census Tract 9).

FIGURE 8: LOCATION OF PUBLIC HOUSING UNITS IN MADERA



Source: TRF Policy Map, 2013.

Table 14 shows information about the applicants on the Housing Authority waiting list for public housing in Madera. As shown in the table, the characteristics of the applicants on the waiting list for public housing are similar to those on the waiting list for the HCV program. The majority are Hispanic (71.1 percent). Most applicants (70.9 percent) are extremely low-income households; about 68.9 percent are families with children, and about 13.3 percent are families with disabilities.

TABLE 14
PUBLIC HOUSING WAITING LIST
City of Madera
December 2014

Criteria	Number of Applicants	Percent of Total Applicants
Waiting list total	1,287	100%
Income		
Extremely low-income <=30% AMI	912	70.9%
Very low-income(>30% but <=50% AMI)	289	22.5%
Low-income (>50% but <80% AMI)	86	6.6%
Family Type		
Families with children	887	68.9%
Elderly families	84	6.5%
Families with disabilities	171	13.3%
Race/Ethnicity		
American Indian	34	2.6%
Asian/Pacific Islander	27	2.1%
Black/African American	139	10.6%
White Non-Hispanic	175	13.6%
Hispanic/Latino	915	71.1%

Source: Housing Authority of the City of Madera, December 2014.

The Housing Authority provides a fair housing briefing packet to HCV recipients and public housing residents. Information provided includes descriptions of types and examples of unlawful discrimination and avenues available to families who believe they are victims of a discriminatory act. Additionally, Housing Authority staff attend the annual Central Valley Fair Housing Conference.

Other Assisted Housing

Publically-assisted housing is defined as units for which all or part of the costs are subsidized by the public sector so that housing is affordable to lower-income households. This includes units subsidized through programs administered by HUD, the Low Income Housing Tax Credit Program (LIHTC), and the U.S. Department of Agriculture's Rural Housing Assistance (USDA) program. As shown below, there are a total of 825 assisted housing units in the city of Madera.

TABLE 15
ASSISTED HOUSING UNITS
City of Madera
2014

Property	Address	Total Units	Total Affordable Units	Target Population
Cottonwood Creek	2236 Tozer	40	39	Special Needs
Valle de Las Brisas	101 East Adell Street	81	80	Senior
Madera Apartments	1525 East Cleveland Avenue	68	67	Non-Targeted
Madera Garden Apartments	1600 N. Lake Street	65	58	Non-Targeted
Sunrise Terrace	601 Sunrise Avenue	52	52	Large Family
Sherwood Pointe Apartments	338 Sherwood Way	81	80	Large Family
The Crossings at Madera	120 W. Adell Street	64	63	Large Family
Lakewood Terrace	1995 North Lake St.	76	76	Large Family
Valley Vista	1832 Merced Street	60	60	Large Family
The Village of Madera	501 Monterey Street	75	75	Large Family
Madera Family Apartments	785 Milano	40	40	-
Yosemite Manor	108 P Street	76	76	-
Arborpoint Apartments	300 W. Clark St.	64	32	Large Family
Madera Villa Apartments	2190 Schnoor	136	28	Non-Targeted
Total		**978**	**825**	

Source: City of Madera, 2015.

In addition to these assisted multifamily units, there are hundreds of units, many of which are single family homes, that were assisted with Redevelopment Agency funding. These units have affordability restrictions for a variety of lengths from 30 to 55 years.

Licensed Community Care Facilities

A community care facility provides non-medical care and supervision to children and adults. Community care facilities provide a supportive housing environment to persons with special needs in a group situation. In California these facilities are licensed by the Community Care Licensing Division of the California Department of Social Services. Restrictions that deter or prevent these types of facilities from locating in a community may impede access to adequate housing for special needs groups requiring particular housing arrangements.

According to California's Community Care Licensing Division of the Department of Social Services, several licensed community care facilities are located in Madera County, not counting child day care facilities. This includes a diversity of facilities and specialized services such as children's residential group homes, adult residential and day care, and assisted living care for the elderly. Specific facilities by type are as follows:

Children's Residential Group Homes include:

- La Jolla Court
- Promesa, Madera House
- Valley Teen Ranch

Adult Residential Facility (adults ages 18 through 59)

- Coronado ARF
- Desert Moon
- Farr's Family Facility
- Granada House
- Jackson House Kensington
- McAlister Guest Home I
- McAlister Guest Home II
- Taylor Adult Residential Facility
- Thompson Adult Residential Care
- Watt's Residential Ridge Way

Adult Day Care (adults 18 and older)

- Golden Years Adult Day Care
- Heartland Center
- Madera Adult Day Care

- Star Center, ADP
- SVS Oakhurst Adult Day Program

Assisted Living Residential Care for the Elderly

- Cedar Creek Senior Living
- Country Rose Guest Home
- Farr's Family Facility, Elderly
- Golden Years Residential Care Home
- Johnnie's Place
- Loden Board & Care Center
- McAlister's Residential Center for the Elderly
- Oakhurst Board & Care for the Elderly
- Sierra Estates Assisted Living

Downpayment Assistance Program

The City of Madera operates a CalHome first time homebuyer down payment assistance program, with the goal of increasing homeownership opportunities for low-income first-time homebuyers. Through the program the City provides deferred interest housing loans to assist in the purchase of a home located within Madera city limits. This program is limited to the former RDA Target Area. In addition, the City, in collaboration with the County of Madera, administers the Neighborhood Stabilization Program 3 (NSP3). This program provides deferred payment "silent" second priority loans as gap financing toward the purchase price and closing costs of affordable housing units. NSP3 is limited to the HUD target area, which is the Parkwood subdivision area in Madera, and is administered by Self-Help Enterprises.

Table 16 shows characteristics of recipients of the Downpayment Assistance and the NSP3 Program. Since the 2010/1011 program year, the City has provided assistance to roughly 30 households through these programs. A majority of recipients are Hispanic. As shown in the table, two recipients are extremely low-income households, nine are very low-income, and eight are low-income households. In addition, two people were identified as having a disability.

TABLE 16
CHARACTERISTICS OF DOWNPAYMENT ASSISTANCE AND NSP3 PROGRAM RECIPIENTS
City of Madera
2011 to 2015

Characteristic		Number
Race[1]	Black	1
	White	7
	Other	21
Ethnicity[1]	Hispanic	24
	Non-Hispanic	5
Income	Extremely Low and Very Low	15
	Low	8
	Moderate	1
	Above Moderate	5
Sex	Male	16
	Female	13
Disability	Yes	2
	No	27
Familial Status	Married	12
	Single	17

Source: City of Madera, January 2015.
[1]Race and ethnicity is self-reported and does not necessarily align with the Census definitions of race and ethnicity.

SECTION 3. IMPEDIMENTS TO FAIR HOUSING CHOICE

3.1 Impediments in the Public Sector

Public policies established at the regional and local levels can affect housing development and, therefore, may impact the range and location of housing choices available to residents. Fair housing laws are designed to encourage an inclusive living environment, and an assessment of public policies and practices can help determine potential impediments to fair housing opportunity. This section presents an overview of government regulations, policies, and practices enacted by the City of Madera that have the potential to impact fair housing choice.

California law contains several provisions aimed at removing barriers to housing for lower-income residents and those with special housing needs. As described in this section, the City is currently (2015) in the process of amending its Zoning Ordinance to comply with State law requirements and remove barriers to housing production. Therefore, very few potential impediments remain.

General Plan

Required by California law in every city and county, a general plan establishes a vision and provides long-range goals and policies to help guide a jurisdiction achieve its vision and goals over the long term. Two of the seven State-mandated general plan elements, housing and land use, have direct impacts on the local housing market in terms of the amount and range of housing choice.

Housing Element

California law requires that housing elements be updated on a regular basis. The City is currently (2014) in the process of updating its Housing Element, last updated in 2009. The 2009 Housing Element served a planning period from 2009 to 2014. The housing element is subject to review by the California Department of Housing and Community Development (HCD) for compliance with State law. Housing element law assumes that, for the private market to adequately address housing needs and demand, local governments must provide opportunities for and not constrain development of housing for all income levels. Specifically, through its housing element, the City must do the following:

- Identify available sites that are appropriately zoned and have adequate public infrastructure and services necessary to facilitate the development of a range of housing types.
- Assist in the development of adequate housing to meet the needs of low- and moderate-income households.
- Address, and where appropriate and legally possible, remove governmental constraints to the maintenance, improvement, and development of housing.

- Conserve and improve the condition of the existing affordable housing stock.
- Preserve assisted housing developments at-risk of converting to market-rate.
- Promote equal housing opportunities for all persons regardless of race, religion, sex, marital status, ancestry, national origin, color, familial status, or disability.

The Housing Element contains several policies and actions that seek to remove governmental constraints on housing. These actions are identified throughout this section of the Analysis of Impediments Report.

Land Use Element

The land use element of a general plan designates the general distribution, location, and extent of development of housing, business, industry, open space, community facilities, and other land uses. As it applies to housing, the land use element establishes a range of residential land use densities. Residential land use policy is implemented through zoning districts and development standards specified in the City's zoning ordinance. State law requires that the zoning ordinance be consistent with the general plan.

Residential Land Use Densities

The allowable density range of residentially-designated land is perhaps the one governmental factor that most directly influences the supply and cost of housing in a local housing market. In general, higher densities allow developers to take advantage of economies of scale and reduce the per-unit cost of land, improvements, and construction. Higher residential densities also increase the potential for producing affordable housing.

As shown in Table 17, the General Plan includes four residential designations and Community Commercial and Village Mixed Use designations that permit a range of residential development types.

The Department of Housing and Community Development (HCD) considers 20 units per acre an adequate density, in most cases, to allow for the production of affordable housing in Madera. The City of Madera General Plan allows a range of single family (0 to 50 du/ac) and multifamily (7.1 to 50 du/ac) residential uses. According to Pacific Companies, a local developer, and the Housing Authority of the City of Madera (co-partner with Pacific Companies in a recent affordable housing project called Arbor Point), 15 units per acre is the most ideal density in Madera to achieve economies of scale that allow developers to provide affordable housing units. This is largely due to the relatively lower cost of land in the area and the higher construction costs associated with building more than two stories. The residential densities allowed by the City of Madera General Plan are not an impediment to affordable housing.

TABLE 17
GENERAL PLAN LAND USE DESIGNATIONS
PERMITTING RESIDENTIAL DEVELOPMENT
City of Madera
2014

General Plan Designation	Residential Use	Density	Minimum Lot Size	Corresponding Zoning Districts
Residential Land Use Designations				
Very Low-Density Residential (VLD)	Single family units	0-2 units/net acre	0.5 acres	--
Low-Density Residential (LD)	Single family units	2.1-7 units/ net acre	6,000 sq. ft.	R-A, R-1, PD
Medium-Density Residential (MDR)	Zero-lot line single family units and all multifamily units	7.1-15 units/ net acre	None	R-2
High-Density Residential (HD)	Single family and multifamily units; intended to be applied to lands within walking distance of existing or planned shopping districts and in Village Centers	15.1-50 units/ net acre	None	R-3
Commercial Land Use Designation				
Community Commercial	Single family and multifamily units	N/A, residential only allowed with special review		Mixed-Use Overlay
Mixed Use Designations				
Village Mixed-Use	This category provides for a mix of uses generally corresponding to the Medium Density Residential, High Density Residential, Neighborhood Commercial, and Community Commercial land use categories. This designation is to be applied in the Village Centers and implemented through standard zoning districts, specific plans, planned development, or other methods.	Villages: 6-8 du/acre; Village Centers: 8-18 du/acre	N/A	Mixed-Use

Source: City of Madera Land Use Element, October 2009.

Zoning Ordinance

The Zoning Ordinance implements the City's General Plan by establishing zoning districts that correspond with General Plan land use designations. Development standards and permitted uses in each zoning district are specified to regulate the density, type, and design of different land uses (Government Code, Sections 65800-65863). Several aspects of a zoning ordinance that may affect access to housing or limit the range of available housing choices are described in this section. The City is currently (2015) conducting a comprehensive update to the Zoning Ordinance, which will address several of the potential impediments identified in the 2011 Analysis of Impediments to Fair Housing Choice.

Restrictions on Single Family Units in Multifamily Districts

Single and multifamily housing types include detached and attached single family homes, duplexes or half-plexes, townhomes, condominiums, and apartments. Zoning ordinances typically specify the districts in which each of these uses is permitted by right. Zoning ordinances should avoid "pyramid" or "cumulative zoning" which permits lower-density single family uses in multifamily zones. Such practice reduces the potential for multifamily residential development. The City allows single family housing as a permitted use in all residential zones, including higher-density residential districts (i.e., R3). This has the potential to be an impediment to the development of higher-density, multifamily housing.

Density Bonus Provisions

State law (California Government Code Section 65915) requires local governments to grant a density bonus and/or financially equivalent incentives to developers who agree to provide a specified percentage of affordable housing or child care facilities for lower-income families as part of a residential development. The amount of bonus units or incentives depends on the percentage of affordable housing units provided. Developments can receive up to a 35 percent density bonus and up to three incentives. The City is currently (2015) in the process of updating the Density Bonus Ordinance to comply with State law.

Definition of Family

A zoning ordinance can potentially restrict access to housing by defining families in a restrictive manner. California Courts have ruled that an ordinance that defines a "family" as: 1) an individual; 2) two or more persons related by blood, marriage, or adoption; or 3) a group of not more than a certain number of unrelated persons as a single housekeeping unit, is invalid. Court rulings stated that defining a family does not serve any legitimate or useful objective or purpose recognized under the zoning and land planning powers of the jurisdiction and, therefore, violates rights of privacy under the California Constitution. A zoning ordinance also cannot regulate residency by relying on a definition of family inconsistent with State law.

The City of Madera is currently (2015) in the process of updating its Zoning Ordinance to define "family" as, "One or more persons related by blood or legal status or persons not so related who are functioning as a family or single-housekeeping unit, meaning that they have established ties and familiarity with each other, jointly use common areas, interact with each other, share meals, household activities, expenses and responsibilities" This definition of family is not restrictive.

Second Units

A second unit is an attached or detached residential dwelling unit that provides complete independent living facilities for one or more persons. It includes permanent provisions for living, sleeping, eating, cooking, and sanitation on the same parcel as the primary single family dwelling. A second unit also includes attached or detached efficiency units, or manufactured homes, as defined in Sections 17958.1 and 18007 of the Health and Safety Code.

State law requires localities to allow second units ministerially (i.e., without discretionary review or hearings). To be considered a ministerial review, the process used to approve second units must "apply predictable, objective, fixed, quantifiable, and clear standards." Applications for second units should not be subject to onerous conditions of approval or public hearing process or public comment. The second unit law also established maximum standards for second units on lots zoned for residential use that contain existing single family dwellings.

The City is currently (2015) in the process of updating its Zoning Ordinance to permit second units on all lots where one single family detached dwelling is permitted, consistent with State law.

Manufactured Housing and Mobile Homes

Manufactured housing can provide quality housing at an affordable price. The recent trend in State legislation has been to encourage homeowners to place and finance manufactured homes on single family lots. As a result, mobile homes as well as factory-built housing may now be taxed as real estate and may be set on permanent foundations, like conventional site-built housing.

California law (Government Code Sections 65852.3 and 65852.4) prohibits local jurisdictions from excluding manufactured homes from all lots zoned for single family dwellings; in other words, limiting the location of these homes to mobile home parks is forbidden. However, the law does allow the local jurisdiction to designate certain single family lots for manufactured homes based on compatibility for this type of use. The City of Madera Zoning Ordinance permits manufactured housing in residential zones upon approval by the Zoning Administrator. Therefore, the Zoning Ordinance does not act as a constraint to manufactured housing.

Emergency Shelters

In effect since January 1, 2008, Senate Bill (SB) 2 (Cedillo, 2007) requires the City to allow emergency shelters without any discretionary action in at least one zone that is appropriate for permanent emergency shelters. The law also requires that the City demonstrate site capacity in the zone identified to be appropriate for the development of emergency shelters. Within the identified zone, only objective development and management standards may be applied, given they are designed to encourage and facilitate the development of or conversion to an emergency shelter. Those standards may include:

1. The maximum number of beds or persons permitted to be served nightly by the facility;
2. Off-street parking based upon demonstrated need, provided that the standards do not require more parking for emergency shelters than for other residential or commercial uses within the same zone;
3. The size and location of exterior and interior on-site waiting and client intake areas;
4. The provision of on-site management;
5. The proximity to other emergency shelters provided that emergency shelters are not required to be more than 300 feet apart;
6. The length of stay;
7. Lighting; and
8. Security during hours that the emergency shelter is in operation.

The City is currently (2015) in the process of updating its Zoning Ordinance to permit emergency shelters by-right in the C-2 (Heavy Commercial) zone, in compliance with State law.

Transitional and Supportive Housing

Transitional housing is defined by California law as rental housing for stays of at least six months, but where the units are recirculated to another program recipient after a set period. It may be designated for a homeless individual or family transitioning to permanent housing. This housing can take many structural forms, such as group housing and multifamily units, and may include supportive services to allow individuals to gain necessary life skills in support of independent living.

Supportive housing is defined by California law as housing with on-site or off-site services with no limit on the length of stay and occupied by a target population (i.e., low-income person with mental disabilities, AIDS, substance abuse, or chronic health conditions; or persons whose disabilities originated before the age of 18). Services linked to supportive housing are usually focused on retaining housing, living and working in the community, and/or health improvement.

California law requires that transitional and supportive housing types be treated as residential uses subject only to those restrictions that apply to other residential uses of the same type in the same zone. The City is currently (2015) in the process of updating its Zoning Ordinance to comply with State law and permit transitional and supportive housing in all zones permitting residential uses, subject to the same permit requirements of other residential uses of the same type in the same zone.

Group Homes

Currently (2015) the City of Madera considers group homes part of the "foster homes, day care facilities, rehabilitation center, and other related facilities which provide housing for six or fewer unrelated persons" category. The Madera Zoning Ordinance allows group homes and other related facilities (six or fewer persons) in residential zones upon administrative approval. Administrative approval does not require an application or staff review. Group homes that provide housing for more than six persons are allowed in residential zones upon obtaining a conditional use permit from the Planning Commission. These facilities are also allowed with a conditional use permit in the Light Commercial (C-1) and Heavy Commercial (C-2) zones. Group homes are not permitted in any other zones. The City's provisions for group homes do not act as a constraint.

Reasonable Accommodation Procedures

The Fair Housing Act prohibits discrimination against applicants or residents because of their disability and from treating persons with disabilities less favorably than others because of their disability. In addition, the Act makes it unlawful for persons to refuse to make reasonable accommodations in "rules, policies, practices, or services" when necessary for persons with disabilities. Reasonable accommodation refers to a change, exception, or an adjustment to a rule, policy, practice, or service that may be necessary for a person with a disability to have an equal opportunity to use and enjoy a dwelling or public and common areas.

The City is currently (2015) in the process of updating its Zoning Ordinance to formalize a reasonable accommodation procedure to remove housing constraints for persons with disabilities and will make information available about requesting reasonable accommodation

Building Codes and Accessibility

The City has adopted the 2007/2008 Uniform Building Code with no additional local provisions. The City actively enforces ADA requirements, as well as Title 24 of the California Administrative Code, which regulates disabled accessibility to facilities. While the City has considered universal design elements, the City has not adopted these code provisions.

Transit Services

City transit services provide access to employment centers, educational opportunities, and shopping. In addition, there are special options available to seniors and persons with disabilities. The City operates two bus services: Madera Area Express (MAX), a fixed-route system, and Dial-A-Ride, a general public demand-response system. All buses are wheelchair accessible and the City provides discounted fare for Seniors, the disabled, and Medicare cardholders. Overall, the transit system connects residents with major employment areas of the city, shopping opportunities, the Madera Community Hospital, and city services.

MAX is available weekdays from 7:00 a.m. to 6:30 p.m. and on Saturdays from 9:00 a.m. to 4:00 p.m. The MAX system consists of two routes using four buses throughout the day. Route 1 operates on a 35-minute headway from Cleveland Avenue and Schnoor Avenue through Central Madera, with alternating route ends operating hourly to the Madera County Government complex on Road 28 and the Madera Community Hospital. Route 2 operates on a 70-minute headway from Cleveland Avenue and Schnoor Avenue to Community Hospital via Howard Road. MAX provides over 140,000 passenger trips per year with approximately 12,500 service hours. The fare is $0.75 for a one-way trip. Half fare ($0.35) is in effect from 10:00 a.m. until 2:00 p.m. for senior, disabled, and Medicare riders.

Dial-A-Ride is a general public transit system primarily serving the elderly and disabled. Dial-A-Ride provides an alternative service for passengers preferring the convenience of curb-to-curb transportation due to age, disability, or distance from a transit route. Although Dial-A-Ride is available to any member of the general public, its first priority is to provide complementary paratransit service in response to the Americans with Disabilities Act (ADA). The service operates weekdays from 7:00 a.m. to 6:30 p.m., Saturdays from 9:00 a.m. to 4:00 p.m., and Sundays from 8:30 a.m. to 2:30 p.m. The one-way DAR fare within the fixed route area, other parts of the city, and parts of the county is $1.00 for ADA riders and seniors and $2.00 for the general public. The fare for all riders in the DAR service area outside the $1.00 county area is $2.00 for all riders. Dial-A-Ride operations take place within the Madera urban area, covering a five-mile radius from the downtown area, and transport approximately 70,000 riders annually. The City provides an ADA-Paratransit brochure in both English and Spanish.

3.2 Impediments in the Private Sector

Equal Opportunity in Mortgage and Home Improvement Financing

The majority of potential homeowners within the United States require a loan to finance the cost of purchasing a home. Under the Home Mortgage Disclosure Act (HMDA), most banks, savings associations, and many mortgage brokers must disclose the racial, gender, and income characteristics of all home loan applicants and whether or not these applications were approved. This data makes it possible to analyze lending experiences for different groups and the performance of individual lenders. The HDMA data presented in this section applies to the Madera-Chowchilla Metropolitan Statistical Area (MSA).

As shown in Table 18, 700 households applied for conventional home loans and 792 households applied for government insured home purchase loans in the Madera-Chowchilla MSA in 2013. The majority of loan applicants (40.2 percent) were upper-income households earning 120 percent or more of the area median income (MI). Moderate-income (80 to 119 percent of MI) and lower-income (less than 80 percent of MI) households accounted for 27.3 percent and 32.5 percent of loan applicants, respectively.

Analysis of loan application disposition considers both approval and denial rates, primarily because withdrawal of applications can significantly affect these rates. Analyzing both approval and denial rates provides a clearer view of loan activity and trends by allowing multiple points of comparison. The approval rate of conventional loans as expected, increased with income.

Overall for conventional loans, White applicants had higher approval rates (71.7 percent) and lower denial rates (12.1 percent) than non-White applicant approval rates (62.7 percent) and denial rates (17.9 percent). For nearly every income category White applicants had higher approval rates and lower denial rates than non-White applicants (except for 100-119 percent median income, where non-Whites had a higher approval rating). The nine percent difference in approval rates between Whites and non-Whites is similar to the difference in approval rates based on income. This indicates that race and ethnicity may be a similar factor of loan approval rates than income in the Madera-Chowchilla MSA.

Federally-backed loans are those guaranteed or insured by a Federal government agency, such as FHA or VA home loans. Because these loans are Federally-guaranteed, they offer additional means of acquiring financing for home purchases for those unable to qualify for conventional home loans. As shown in Table 18, 792 applications were made for government-backed loans to purchase homes within the Madera-Chowchilla MSA in 2013. Upper-income applicants represented 30.4 percent of these loan applications, while moderate-income households represented 13.3 percent of applicants, and lower-income households comprised 45.6 percent of applicants. Overall, denial rates are slightly higher for government-backed loans than conventional loans. The approval rates varied by income and by race. White applicants had higher approval rates than non-White applicants.

TABLE 18
DISPOSITION OF HOME LOANS[1] BY PERCENTAGE OF MEDIAN INCOME (MI) AND RACE/ETHNICITY
Madera-Chowchilla MSA
2013

			Less than 50 percent MI		50 to 79 percent MI		80 to 99 percent MI		100 to 119 percent MI		120 percent or more MI		Total		Total
			White[2]	Non-White[3]	White[2]	Non-White[3]	White[2]	Non-White[3]	White[2]	Non-White[3]	White[2]	Non-White[3]	White[2]	Non-White[3]	
Conventional Home Purchase Loans	**Total Applications Received**		**20**	**31**	**49**	**73**	**54**	**34**	**47**	**33**	**251**	**108**	**421**	**279**	**700**
	Approved[4]	#	13	19	33	34	39	20	31	23	186	79	302	175	477
		%	65.0%	61.3%	67.3%	46.6%	72.2%	58.8%	66.0%	69.7%	74.1%	73.1%	71.7%	62.7%	68.1%
	Applications Denied[5]	#	6	8	8	18	8	6	4	5	25	13	51	50	101
		%	30.0%	25.8%	16.3%	24.7%	14.8%	17.6%	8.5%	15.2%	10.0%	12.0%	12.1%	17.9%	14.4%
	Other[6]	#	1	4	8	21	7	8	12	5	40	16	68	54	122
		%	5.0%	12.9%	16.3%	28.8%	13.0%	23.5%	25.5%	15.2%	15.9%	14.8%	16.2%	19.4%	17.4%
Government Insured Home Purchase Loans	**Total Applications Received**		**14**	**71**	**45**	**182**	**55**	**79**	**46**	**59**	**133**	**108**	**293**	**499**	**792**
	Approved[4]	#	8	41	31	120	39	55	42	39	97	78	217	333	550
		%	57.1%	57.7%	68.9%	65.9%	70.9%	69.6%	91.3%	66.1%	72.9%	72.2%	74.1%	66.7%	69.4%
	Applications Denied[5]	#	3	15	8	32	7	12	1	9	20	16	39	84	123
		%	21.4%	21.1%	17.8%	17.6%	12.7%	15.2%	2.2%	15.3%	15.0%	14.8%	13.3%	16.8%	15.5%
	Other[6]	#	3	15	6	30	9	12	3	11	16	14	37	82	119
		%	21.4%	21.1%	13.3%	16.5%	16.4%	15.2%	6.5%	18.6%	12.0%	13.0%	12.6%	16.4%	15.0%

[1]Refinance loans are excluded from the analysis. Loans are also made by lenders that are not subject to HMDA. Data on these loans are unavailable.
[2] White, non-Hispanic.
[3] Non-White, others including Hispanics.
[4] Does not include applications approved but not accepted.
[5] Does not include applications withdrawn or files closed for incompleteness.
[6] Includes applications approved but not accepted, withdrawn by applicant, and incomplete applications.
Source: Home Mortgage Disclosure Act (HMDA) data, 2013.

SECTION 4. ASSESSMENT OF CURRENT FAIR HOUSING

4.1 Fair Housing Practices in Madera

Typically, fair housing services for renters and homebuyers include the investigation and resolution of housing discrimination complaints, discrimination auditing/testing, and education and outreach, including the dissemination of fair housing information such as written material, workshops, and seminars. Tenant/landlord counseling is another fair housing service that involves informing landlords and tenants of their rights and responsibilities under California law and mediating conflicts between tenants and landlords. While the City of Madera has had limited resources to devote to these activities, it has worked with other organizations and agencies in the past to promote fair housing in Madera.

Fair Housing Organizations

Fair Housing Council of Central California

The Fair Housing Council of Central California (FHCCC) has worked with the City in the past in a number of areas to promote fair housing. The FHCCC is a private, non-profit agency that facilitates equal access to apartments, homes, mortgage loans, and insurance policies for residents of the Central Valley. As an operating member of the National Fair Housing Alliance, the FHCCC is dedicated to educating the housing industry and community in regard to State and Federal housing laws; conducting research into the nature and extent of housing, lending, and insurance discrimination; and enforcing the Federal Fair Housing Act to increase housing opportunities for all people. The FHCCC provides services and accepts complaints from residents throughout the Central Valley. Its activities include developing and implementing auditing and testing programs to assess discriminatory practices in the housing market. During the period that the organization was under contract with the City (2002-2007), FHCCC served as the primary contact for residents with fair housing complaints.

California Rural Legal Assistance

California Rural Legal Assistance (CRLA) is a non-profit legal and political advocacy group that promotes the interests of migrant laborers and the rural poor. While CRLA's mission is much broader than fair housing issues, CRLA does deal with fair housing complaints on behalf of its clients. Specifically related to housing, CRLA addresses matters involving tenants' rights, sub-standard housing, lockouts and utility shut-offs by landlords, housing discrimination, farmworker housing, rent deposit refunds, and eviction defense. CRLA has a regional office located in the City of Madera.

Housing Authority of the City of Madera

The Housing Authority of the City of Madera provides fair housing information to its Housing Voucher participants to assist them as they look for housing and negotiate with property owners. Also, like previously mentioned, the Housing Authority provides a fair housing briefing packet to HCV recipients and public housing residents. Additionally, Housing Authority staff attend the annual Central Valley Fair Housing Conference.

Resources for Independence Central Valley

The Resources for Independence Central Valley is a non-profit advocacy organization that assists people with disabilities in living more independently. The Resources for Independence Central Valley provides housing-related services, which include information and referral, landlord/tenant advocacy, home modification resources, apartment referral list, and homeowner/rental assistance.

Auditing and Testing in Madera

In October and November 1998 FHCCC conducted an Audit of Race and Familial Status Discrimination in the city of Madera, with the results presented to the City Council in June 1999. Sixteen paired tests were conducted on 12 apartment complexes in Madera. Testing sought to uncover discrimination based on race, the presence of children, and the number of children. Based on race, African Americans experienced discrimination in 88 percent of their attempts to enter into a rental agreement. Families with children experienced discrimination in 71 percent of their attempts to enter into a rental agreement. Recommendations from the audit included the following:

- Conduct fair housing training for housing providers, consumers, faith-based, educational, and civic groups;
- Investigate and resolve fair housing violations;
- Encourage recipients of CDBG funds to integrate their mission with the goal of promoting fair housing; and
- Work in a collaborative effort to proactively further fair housing.

Nine years later, in October 2007, FHCCC conducted a similar audit. Fifteen properties were audited within Madera. Properties were located in different parts of the city and were all apartment complexes. These properties represented about 80 percent of available rental properties at the time of the audit. Tests were set up as pairs, with one African-American profiled as the “protected” tester and one White tester profiled as the “control” tester. Two sets of pairs were used in the audit. Results indicated that the African-American tester was treated differently or given different information than the White tester 75 percent of the time. Only three projects treated both testers the same and provided the same availability and rental information. Seven administrative lawsuits were filed by the FHCCC as a result of this testing.

4.2 Public Participation

The City held two focus group meetings and a Community Forum to gather information on local fair housing issues and elicit suggested actions for City consideration. The City conducted its outreach efforts for the AI in conjunction with its outreach for the 2015-2020 Consolidated Plan and 2016-2024 Housing Element Update in order to encourage a broader community dialogue on housing and community issues.

Focus Group Meetings

On December 18, 2014, the City held two focus group discussions, one with service providers and the other with real estate development professionals. The City held the Focus Group Meetings at the City Administration Building located at 205 West 4th Street, Madera, California from 10 am to noon and the other from 2 pm to 4 pm. The City geared the discussion with service providers towards organizations that provide affordable housing; services to low-income households, including homeless services and housing counseling; and organizations that provide services to special needs groups, such as farmworkers, seniors, the disabled, and youth. The City geared the discussion with real estate development professionals towards individuals in the real estate sector, including for profit and non-profit developers.

The City provided public notice of the workshops and provided names of invitees from its community participation lists. The invitees were notified by email, with follow-up email notices and phone calls. Workshop participants included representatives from the Resources for Independence Central Valley, Community Action Partnership of Madera County, City of Madera, Aspiranet, The Housing Authority of the City of Madera, Madera County Workforce Investment Center, Madera County Department of Mental Health Behavioral Health Services, HOPE house, Madera Rescue Mission, the Madera Unified School District, the Building Industry Association of Fresno/Madera Counties, and the Madera Realtors Association.

The discussion focused a lot on the housing needs of Madera residents. In terms of fair housing issues, some participants noted discrimination for particular populations in Madera, specifically former foster youth and people with criminal records. Overall, participants felt that there was a lack of knowledge about tenants rights and a need for more education.

Community Forum

On January 20, 2015, the City held a Community Forum to solicit input from residents and workers in the city on the level of need for various types of improvements and the major issues affecting the community. The City held the Community Forum at the Frank Bergon Senior Center located at 238 South D Street, Madera California from 5:30 pm to 7:30 pm. The City publicized the community forum using email announcements, phone calls, and flyers (in both English and Spanish) posted throughout the City Administration Building. In addition the City announced the forum in the Madera Tribune, the local newspaper several weeks leading up to the forum date.

A total of 20 individuals participated in the Community Forum and provided input, through breakout group discussions, on what they considered to be the top community issues affecting Madera and provided feedback on what they considered to be the housing, economic, and community development priorities in the city. The interactive format of the forums solicited strong participation, wherein all attendees were provided the opportunity to participate in the conversation. The City provided Spanish translation services, and one of the breakout group discussions was conducted in Spanish.

While fair housing issues were only one focus of the Community Forum, several participants discussed discrimination that they had directly or indirectly experienced in Madera. They felt that there was a lack of knowledge on fair housing issues and lack of understanding of the process for filing complaints. Participants recommended that the City do more to educate the community of fair housing issues and the process for filing complaints.

Agency Interviews

The City and its consultants also interviewed representatives from the Fair Housing Council of Central California (FHCCC) and California Rural Legal Assistance (CRLA) to gain further understanding of fair housing issues.

The representative from CRLA noted, while CRLA's mission is much broader than fair housing, some residents contact them about fair housing issues, such as discriminatory actions by property owners. Race/ethnicity has been the predominant issue for both Latinos and African Americans. There have also been complaints regarding sexual preference and disability. The representative felt that effective education and outreach are needed, and suggested participating in radio programs targeted to Latinos and working through the Hispanic Ministerial Association. The representative also felt it was important to have a local organization serving as the fair housing contact and conducting testing when discrimination is reported.

The representative from FHCCC said that while they have not done any systematic testing in Madera since the previous AI was adopted, FHCCC has done testing as part of specific discrimination complaints. The representative discussed the lack of outreach and information for residents and property owners.

2010 Public Workshops

The City held two public workshops in 2010 as part of the previous AI update. The first workshop was with social service providers, with a focus on situations residents encounter when seeking housing. Members of the real estate, lending, and development community were invited to the second workshop to discuss fair housing issues affecting renting or buying a home.

Workshop participants included representatives from the Madera Redevelopment Agency, Madera Housing Authority, Madera County Community Action Partnership, Madera County Planning Department, Madera County Public Health, Madera County Department of Social Services, Darrin M. Camarena Health Center, Heartland Opportunity Center, as well as several real estate and mortgage brokers. The telephone interviews were with representatives from the City of Madera, the Madera Housing Authority, California Rural Legal Assistance, Fair Housing Council of Central California, Disability Rights California, Resources for Independence Central Valley, the Madera County Board of Realtors, the California Apartment Association (Fresno Branch), and Building Industry Association of Fresno/Madera Counties.

The observations and comments from the workshop participants and interviewees are summarized below:

Housing Issues Residents Face

- Residents do not know fair housing law.
- Tenants do not know where to call with fair housing and other housing problems. City Code Enforcement is often the first place that tenants call although Code Enforcement can help with code violations only.
- Property owners and managers might be savvy enough not to explicitly discriminate.
- For persons with disabilities, limited income (often SSI only) to pay for housing is the biggest problem, but there can be accessibility and accommodation problems as well.
- Some common problems, such as bad credit or lack of funds for a security deposit, are not fair housing issues.
- Lack of affordable housing in the city is a problem and results in employees commuting from Chowchilla, Selma, and even Atwater to work in Madera.
- There is no agency in Madera that provides credit counseling. Poor credit affects ability to rent or buy a home.
- Previous audits of rental housing developments have shown differential treatment between groups.

Suggested Actions

- The City should provide fair housing educational programs and work with other agencies to do so. Educational programs need to be presented at a level that participants can understand. It is important to also consider language barriers.
- The City should work with the school district to develop a fair housing education program, particularly for high school students.
- There is a need for an education program on foreclosures, including information about 90-day eviction notice requirements for renters in foreclosed homes.

- There is a need for a housing hotline, possibly in partnership with other jurisdictions.
- The City should make a decision about how to process and refer fair housing complaints because there is currently no procedure.
- The City should track fair housing complaints and devise a format to encourage other agencies to track and report fair housing complaints for the City.
- The City should resume a testing/auditing program.
- The City should increase awareness of rights for persons with disabilities, ADA issues, and services available.
- The City needs to form partnerships to address the increase in hate crimes.

4.3 Fair Housing Complaints, Compliance Reviews, or Discrimination Suits

Fair Housing Agency Complaints

Complaints alleging housing discrimination can be filed at the Federal and State level. At the Federal level complaints are filed with HUD's Office of Fair Housing and Equal Employment Opportunity (FHEO). FHEO administers the Fair Housing Assistance Program (FHAP) which awards and manages the Fair Housing Initiatives Program grants and proposes fair housing legislation. Complaints can be submitted to the central HUD office or to field offices located in each state.

Table 19 shows the number of cases closed with HUD from October 1, 2010, to September 30, 2014. Cases filed in one year are not necessarily closed in the same year. None of the complaints filed were based on national origin, sex, or familial status. The most common type of complaints filed were cases that dealt with a disability.

TABLE 19
HOUSING COMPLAINTS FILED WITH HUD'S OFFICE OF FAIR HOUSING AND EQUAL EMPLOYMENT OPPORTUNITY
City of Madera
10/1/2010 to 9/30/2014

Year	Type of Complaint Filed[1]						
	Race	National Origin	Sex	Disability	Familial Status (Children)	Retaliation	Total
2011	0	0	0	0	0	1	1
2012	0	0	0	0	0	0	0
2013	1	0	0	2	0	1	3[2]
2014	0	0	0	1	0	0	1
Total	**1**	**0**	**0**	**3**	**0**	**2**	**5[2]**

[1] There were no complaints filed based on national origin, sex, or familial status. All other complaints were filed with FHEO's Fair Housing Assistance Program (FHAP).
[2] One complaint case had two bases (Disability and Retaliation) counted as a single case.
Source: San Francisco Regional Office, HUD Fair Housing, January 2015.

At the State level the California Department of Fair Employment and Housing processes fair housing complaints. From November 2010 to January 5, 2015 there were no fair housing complaints filed in the city of Madera, or against the City of Madera or the Housing Authority of the City of Madera.

Section 504 Compliance

Section 504 of the Federal Rehabilitation Act of 1973 prohibits discrimination based on disability in any program receiving Federal financial assistance. This includes provisions for providing reasonable modifications in all rules, policies, and procedures. Programs must be readily accessible to and useable by individuals with disabilities. Major alterations or construction of dwelling units must provide at least 5 percent of units accessible to people with mobility impairments and at least 2 percent of units accessible to people with visual or hearing impairments. According to the FHEO there have been no Section 504 complaints filed against the City or the Housing Authority of the City of Madera during the period of October 10, 2010, to September 30, 2014.

Hate Crimes

When people are kept from moving or locating in certain neighborhoods by a fear of hate crimes, this constitutes a fair housing violation. To a certain degree, hate crimes can also be an indicator of discrimination. Hate crimes are committed because of a bias against race, religion, disability, ethnicity, or sexual orientation. Examples of hate speech include name-calling, epithets, and the display or distribution of hate material in public places, and the display of offensive hate-motivated material on one's property. Freedom of hateful speech is constitutionally protected as long as it does not interfere with the civil rights of others.

In an attempt to determine the scope and nature of hate crimes, the Federal Bureau of Investigation (FBI) Uniform Crime Reporting Program collects statistics on these incidents as reported by local law enforcement agencies. Because motivation is subjective, it is sometimes difficult to know with certainty whether a crime resulted from an offender's bias. Moreover, the presence of a bias alone does not necessarily mean that a crime can be considered a hate crime. According to the FBI, only when law enforcement investigation reveals sufficient evidence to lead a reasonable and prudent person to conclude that the offender's criminal actions were motivated, in whole or in part, by his or her bias, should an incident be reported as a hate crime.

The Madera Police Department provided hate crime data since 2009. While there were no hate crimes reported in 2009, there were a total of nine hate crimes reported in 2010. However, the total number of reported hate crimes per year has decreased since 2010. In 2011 a total of two hate crimes were reported; in 2012 a total of three; in 2013 a total of two; and in 2014 no hate crimes were reported.

SECTION 5. FAIR HOUSING ACTION PLAN

The previous chapter summarize conclusions and presented a list of recommendations to help address the impediments. This chapter builds upon the previous analysis and presents a list of specific actions the City is planning to undertake in order to address the impediments.

Access to Information

Action 1: The City of Madera will provide fair housing information on its website as well as links to housing services and resources, fair housing, and consumer information on housing choices. The City will make available such information at local service centers, City offices, the Housing Authority office, the public library, and other public facilities.

Timeframe: FY 2015/16

Priority: High

Action 2: The City will provide education on fair housing to City staff members who administer and oversee housing programs and code enforcement activities so they can respond to phone calls from the public about fair housing and landlord/tenant issues.

Timeframe: FY 2016/17

Priority: Medium

Fair Housing Services and Outreach

Action 3: The City will continue to work with local agencies to designate an organization that will act as the lead agency for fair housing issues and formalize a system for processing fair housing complaints in Madera.

Timeframe: FY 2015/16

Priority: High

Action 4: The City will seek opportunities to work with a fair housing organization to conduct an auditing program of fair housing problems in the city.

Timeframe: Ongoing

Priority: Medium

Action 5: The City will work with partner agencies, including fair housing service providers, the Housing Authority, California Rural Legal Assistance, local apartment and realtor associations, and disability rights groups to reach out to landlords and property managers about fair housing issues. This outreach may include: compiling mailing lists of rental property owners and managers to provide informational materials regarding fair housing rights and responsibilities, including rights of persons with disabilities; and conducting fair housing workshops.

Timeframe: FY 2016/17

Priority: Medium

Public Policies and Programs

Action 6: The City will continue to comply with antidiscrimination requirements, including all applicable Federal regulations as demonstrated in the City's application for Community Development Block Grant, HOME, and other Federal funds.

Timeframe: Ongoing

Priority: High

Action 7: The City will continue to implement policies and programs identified in its Housing Element and implement Zoning Ordinance amendments necessary to further fair housing.

Timeframe: Ongoing

Priority: Medium

Action 8: The City will continue to implement the recommended actions in the *City of Madera ADA Self-Evaluation and Transition Plan* to modify its policies, practices and procedures to avoid discrimination against people with disabilities.

Timeframe: Ongoing

Priority: High

APPENDIX A: SOURCES

California Association of Realtors

California Department of Fair Employment and Housing

California Department of Finance

California Rural Legal Assistance (telephone interview)

City of Madera ADA Self-Evaluation and Transition Plan, 2009

City of Madera Housing Element, 2009

City of Madera Consolidated Plan, 2010-2015

City of Madera Police Department

Fair Housing Council of Central California (telephone interview)

Federal Bureau of Investigation (FBI) Uniform Crime Reporting Program

Fresno-Madera Continuum of Care Point-in-Time Count, 2014

Home Mortgage Disclosure Act (HMDA) data, 2013

Housing Authority of the City of Madera

U.S. Department of Housing and Urban Development. HUD User Data Sets. Fair Market Rent, 2013

U.S. Department of Housing and Urban Development Fair Housing, San Francisco Regional Office

U.S. Census Bureau, American Community Survey

U.S. Census Bureau, 2010 Census

A Appendices

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APPENDIX B: ADOPTING RESOLUTION

Placeholder

Return to Agenda

REPORT TO THE CITY COUNCIL

COUNCIL MEETING OF April 1, 2015

AGENDA ITEM NUMBER C-2

APPROVED BY

GRANT ADMINISTRATOR

CITY ADMINISTRATOR

SUBJECT: Public Hearing to Consider the Community Development Block Grant Review and Advisory Committee Recommendations and Request for Council to Make Tentative Allocations for the 2015/2016 Action Plan

RECOMMENDATION:

Staff recommends Council open the public hearing and consider the Review and Advisory Committee's (RAC) recommendations for allocating the City's Community Development Block Grant (CDBG) funding for FY 2015/2016. Staff will also present its ranking of City proposals to provide Council with a sense of our internal priorities. Finally, Staff requests that Council make tentative allocations of this CDBG award.

DISCUSSION:

This is the first in a series of Council hearings for the City's CDBG Action Plan for FY 2015/2016. The purpose of this public hearing is for Council to consider the recommendations offered by both the RAC and Staff before making tentative allocations of CDBG funding for next fiscal year. Council will formally approve final allocations at its May 6, 2015 meeting.

As part of the allocation process, staff obtained public input using email announcements, the City's Facebook page, the Madera Tribune's Community Calendar, phone calls, and flyers (in both English and Spanish) posted throughout City Hall, the Housing Authority of the City of Madera and the Madera County Library and mailed to local service providers, non profits and community groups.

To obtain public input, on December 18, 2014, the City held two Focus Group Meetings, one with service providers and the other with real estate development professionals. On January 20, 2015, the City held a Community Forum. In addition to the Focus Groups and Community Forum, the City used a Community Needs Survey to solicit input from residents and workers. The survey polled respondents about the level of need in the city for various types of improvements that can potentially be addressed by the use of CDBG funds, including: housing, public facilities and services, infrastructure, and economic development improvements. The City collected 187 survey responses, including surveys collected electronically and on

paper. Of the 187 surveys, 109 individuals responded to the survey in English and 78 individuals responded in Spanish. These efforts culminated in the RAC public hearing held on March 5, 2015.

The RAC received presentations from applicants in the areas of Administration, Public Services, and Capital Improvements/Public Facilities. (Council may also access the applications submitted for consideration through their iPads.) After deliberating the merits of each proposal, the RAC arrived at the recommendations contained within this report. Finally, Staff also met to discuss its prioritization of City proposals and included these suggestions as part of tonight's public hearing. (*See Attachment A: RAC & Staff Recommendations*) In conclusion, Staff urges Council to consider these recommendations and their financial impacts on the City as it makes its tentative allocation of CDBG funds for FY 2015/2016.

FINANCIAL IMPACT:

This is a Federal grant and the ultimate allocation of the available funding may affect the General Fund through increased revenues or expenditures.

VISION MADERA 2025:

Given the broad scope of this grant, our Action Plan activities have the potential to advance an extensive number of the Vision Plan's objectives. Our RAC reviews funding requests for consistency with CDBG regulations and to promote the aspirations of the Vision Madera 2025 Plan.

Attachment A: RAC & Staff Recommendations

City of Madera 2015/2016 Proposed Community Development Block Grant Programs and Projects

Activity Type	Maximum Allocation	Proposal	Amount Requested	RAC March 5, 2015	Staff	Council April 1, 2015	Max. Remaining Funds
Administration	$ 179,511	Local Administration	$ 179,511	$ 166,000	$ 179,511		
		Fresno/Madera Continuum of Care	$ 15,000	$ 13,511	$ -	$ -	
		Total Administration:	**$ 194,511**	**$ 179,511**	**$ 179,511**	**$ -**	**$ -**
Public Services	$ 134,633	Madera County Workforce Investment Center-Scholarships for Adults Learning and Training	$ 64,000	$ 22,000	$ -		
		City of Madera Parks Senior Services-Senior Services	$ 134,633	$ 106,633	$ 134,633		
		Madera Coalition for Community Justice Madera-Resilient Madera Program	$ 20,000	$ 6,000	$ -		
		Total Public Services:	**$ 218,633**	**$ 134,633**	**$ 134,633**	**$ -**	**$ -**
Capital Projects/Public Improvements	$ 628,808	Proposal "A: City of Madera Public Works Department	$ 163,570	$ 163,570	$ 163,570		
		Proposal "B" Neighborhood Revitalization Program	$ 400,000	$ 400,000	$ 400,000		
		City of Madera Parks & Community Services ADA Improvements at Community Centers	$ 65,238	$ 65,238	$ 65,238	$ -	
		Total Capital Projects/Public Improvements:	**$ 628,808**	**$ 628,808**	**$ 628,808**	**$ -**	**$ -**
							$ -

City of Madera 2015/2016 Community Development
Block Grant Proposed Programs and Projects

Applicant	Summary	Amount Requested	Tab
City of Madera Grant Administration	Administrative activities, services and equipment purchases required to carry out the CDBG program. Coordination/compliance, reporting to HUD, developing agreements with subrecipients and contractors to carry out program activities and administration of the Downpayment Assistance and Owner-Occupied Residential Rehabilitation programs as needed.	179,511	**A**
Fresno/Madera Continuum of Care	To promote through regional collaboration quality homeless services, community linkage to services, access and data input in the Homeless Management Information System.	15,000	**B**
	Total Administration Requests:	**194,511**	
	Maximum Administration Allocation:	**179,511**	
Madera County Workforce Investment Corporation	Scholarships/sponsorships for vocational training and certification programs for low-income adults	64,000	**C**
City of Madera Parks & Community Services Department	Senior nutrition, fitness, recreational and educational program	134,633	**D**
Madera Coalition for Community Justice Resilient Madera Program	To facilitate leadership training and academic excellence and to provide a support system to address unique challenges and instill coping skills, reduce stress and develop resilient leaders.	20,000	**E**
	Total Public Services Requests:	**218,633**	
	Maximum Public Services Allocation:	**134,633**	
Proposal "A" City of Madera Public Works Department	To carryout graffiti removal efforts in the Washington School & North Area, the Martin Luther King School & West Area, and the Madera High and East Area.	163,570	**F**
Proposal "B" Neighborhood Revitalization Program	To fund labor and overhead costs associated with enforcement of local ordinances, building and zoning codes within eligible CDBG census tracts.	400,000	
City of Madera Parks & Community Services ADA Improvements at Community Centers	Accessibility improvements at the Pan American Community Center and the Frank Bergon Senior Center. Both project sites are City facilities used as senior centers, among other activities for the public. The improvements follow the recommendations found in the City of Madera's Americans with Disabilities Act (ADA) Self Evaluation and Transition Plan which was adopted by Council in 2010.	65,238	**G**
	Total Capital Improvements/Public Facilities Requests:	**628,808**	
	Maximum Capital Improvement/Public Facilities:	**628,808**	

TAB A

CITY OF MADERA
COMMUNITY DEVELOPMENT
BLOCK GRANT

PROPOSED ACTIVITY WORKSHEET

ACTIVITY NAME: ___Administration_____

DESCRIPTION:

Describe what the activity will be in support of the Consolidated Plan and 2025 Vision Plan, how and when it will be accomplished as well as the proposed budget.

This activity funds management and operating costs for administering the CDBG program. It is directly linked to the Consolidated Plan and supports many of the 2025 Vision Plan policies. The City's Grant Administration will carry it out during the 2015/2016 program year with a proposed budget of $179,511.

STEP 1: ELIGIBILITY

A. Eligible Activity List

Determine if the activity falls within one or more of the categories listed among the basic eligible activities. If so, name the category. Otherwise stop. Go no further in qualifying the activity.

This activity falls within the Program Administration costs category.

B. Examples of Allowable Costs

Determine if the use of CDBG funds relates to one or more examples contained in the HUD Guide. If so, specify the allowable costs.

Staff salary and benefits, program operating expenses, training, software, hardware, postage/mailing, telephone, advertising, fair housing coordination, preparing program budgets, evaluating program results with stated objectives, monitoring and program coordination/compliance, reporting to HUD and developing agreements with subrecipients and contractors to carry our program activities and administration of the Downpayment Assistance and Owner-Occupied Residential Rehabilitation program as needed.

C. Additional Considerations

If necessary, note that the activity is subject to additional considerations and describe those circumstances.

Total allocation cannot exceed 20 percent of annual formula grant amount.

STEP 2: PROHIBITION

A. Ineligible Activity Review

Determine if the activity falls within one or more of the categories of prohibited activities. If so, name the category. Otherwise stop and go no further.

Not applicable.

B. Further Considerations

If any doubt exists about the above conclusion, engage in further consultation with local and Federal officials. Record the outcome of the consultations.

Not applicable.

STEP 3: NATIONAL OBJECTIVES

A. Determine if the activity meets the criteria for one or more of the national objectives. If so, name both the category of national objective and the criterion that it satisfies. Otherwise, stop and go no further.

Costs that are appropriately charged to this category are presumed to meet a CDBG national objective.

B. Records to be Maintained

Describe the records to be maintained that document compliance with the above national objective per one of the criteria. Place those records in the file accompanying this Worksheet.

Consolidated and Action Plan application, program descriptions, certifications; executed grant agreement, description, geographic location and budget for each activity; HUD monitoring correspondence, citizen participation compliance documentation; Fair Housing and Equal Opportunity records, environmental review records, documentation of compliance with other Federal requirements (e.g., Davis-Bacon, Uniform Relocation Act, Lead-Based Paint).

OTHER FEDERAL REQUIREMENTS

List the other Federal requirements that are applicable to this proposal and will necessarily be addressed in the future.

Not applicable.

WORKSHEET COMPLETED BY:



(Name)

Program Manager - Grants

(Title)

February 20, 2015

(Date)

CITY OF MADERA
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
ADMINISTRATION PROPOSAL APPLICATION
2015/2016

AGENCY/PROGRAM INFORMATION **DATE SUBMITTED: February 17, 2015**

Legal Name of Agency: ___City of Madera_____

Program Name: _____CDBG Administration_____

Agency Address: _____205 W. Fourth Street_____

City/Zip: _Madera_____ Telephone: ____559-661-3693_____

Program Manager: _Jorge Rojas_____ FAX: _559-674-2972_____

SUMMARY OF COMMUNITY NEED OR PROBLEM TO BE ADDRESSED: (Describe the community need or problem to be addressed by the proposed program. State how and by whom the need was identified. All research documentation must be acknowledged.)

This activity provides oversight in all areas of the CDBG program. Oversight includes areas as follows:

- **consultant services**
- **providing subrecipients with training and capacity building**
- **providing staff and the public with Fair Housing training and oversight**
- **funding to remain current with, but not limited to training, regulations and CDBG components such as:**
  - **Davis Bacon Prevailing Wage**
  - **National Environmental Policy Act**
  - **Section 3**
  - **Minority Business and Disadvantage Business recruitment and contracting**
  - **Outcome and Performance Measurements**
  - **Integrated Disbursement and Information System Reporting**
  - **Economic Development**
  - **Continuum of Care coordination and capacity building**
  - **Downtown and historic preservation**
  - **Neighborhood Revitalization Strategies**
  - **Americans with Disabilities Act compliance and ensuring access to programs and facilities**
  - **Administration of the Downpayment Assistance and Owner-Occupied Residential Rehabilitation Programs**

EXISTING SERVICES: List other agencies currently addressing the need or problem described above. (Attach sheets if necessary.)

Several agencies and City Departments carry out CDBG activities. They do not provide CDBG administrative services.

Explain how your program supplements or complements existing services without duplicating them. (Attach sheets if necessary.)

The response to this question is similar to the previous one. We complement the funded projects and programs by providing oversight and guidance, but we do not duplicate their activities.

CDBG Administration provides oversight and guidance of funded projects. It does not duplicate their activities.

CLIENT POPULATION

Indicate the total number of potential clients in the community who require your services.

Not applicable

State the total number of unduplicated clients you intend to serve during the term of this proposed program/service (12 months)

Not applicable

If this program was funded last year, has there been a change in the composition of the target population to be served and/or shift in the geographic target area?

_____ Yes ___X___ No

If yes, explain:

Provide the following demographic information for the total number of unduplicated clients as indicated above:

AGE	0 - 5	6 - 12	13 - 17	18 - 34	35 - 54	55 - 59	60 - 64	65 +
GENDER	Female							
	Male							
FEMALE HEAD								

This information is confidential and is only used for government reporting purposes to monitor compliance with equal opportunity laws. Please note that self-identification of race/ethnicity is voluntary.

RACE	NO.	RACE	NO.
White	_____	American Indian or Alaska native AND White	____
Black/African American	_____	Asian AND White	____
Asian	_____	Black/African American AND White	____
American Indian or Alaska Native	_____	American Indian/Alaska Native AND Black/African American	____
Native Hawaiian or Other Pacific Islander	_____	Other:_____	____
Mexican/Chicano	_____	Cuban	____
Puerto Rican	_____	Other Hispanic/Latino:_____	____

EFFECTIVENESS AND EFFICIENCY

Describe the method used to measure the effectiveness (outcomes) of services. Identify measurable goals and objectives. Attach a copy of the program's evaluation documentation.

Our effectiveness is measured annually and documented in the Consolidated Annual Performance and Evaluation Report. This provides a summary of what we accomplished throughout the program year as well as the number of persons served and amount spent.

What National Objective does your program meet?

Administration of the CDBG program is exempt from meeting a National Objective.

Describe what measureable objectives your program meets?

Administration of the CDBG program is exempt from measureable objectives.

How will your program meet its goals in one year?

A function of Administration associated with the CDBG program is the oversight and monitoring associated with ensuring CDBG-funded programs meet their stated goals.

How does your proposal support the Vision Madera 2025 Action Plan?

The scope of activities funded with CDBG have the potential to advance an extensive number of the Vision Madera 2025 Action Plan's objectives. Funding requests are reviewed for consistency with CDBG regulations and, also, to promote the aspirations of the Vision Madera 2025 Action Plan.

SERVICE FUNDING

What financial resources, other than City are available for this program? Have applications for other funds been submitted? Explain. If funds other than CDBG are proposed, please provide supporting documentation/letters of commitment.

Except the General Fund, no other sources are available.

Describe in detail all proposed plans for fund raising for this program. What is the projected net income from fund raising? If net fund raising is not increasing, please explain (be specific).

Not applicable.

What was done to receive public input/participation? Please provide details. What did the public input/participation identify? Include documentation of support for the proposal such as meeting minutes, letters and petitions.

Not applicable.

If service is offered outside the Madera city limits, include the list of funding sources and supporting documentation/letters of commitment that support these program services.

Not applicable for Administrative program oversight.

When there is an overflow of clients, how is it determined whom to serve?

Not applicable for Administrative program oversight.

Is income criteria used to establish eligibility for services?

_____ Yes __X__ No (If yes, attach a copy of the criteria.)

Is a fee schedule used?

____ Yes __X__ No (If yes, attach a copy of fee schedule.)

INCOME SOURCE	AMOUNT
CITY	
UNITED WAY	
STATE (SPECIFY)	
FEDERAL (SPECIFY) **(CDBG)**	179,511
SERVICE FEES	
FUND RAISING	
DONATIONS	
RESERVE/CONTINGENCY	
OTHER (LIST)	
TOTAL INCOME	179,511

		AMOUNT
SALARIES		107,707
BENEFITS		46,673
TELEPHONE		1,000
ADVERTISING		1,250
OFFICE SUPPLIES		2,250
SOFTWARE (Non Fair Housing)		2,500
WEBSITE (Non Fair Housing)		3,000
MILEAGE		1,250
CONFERENCE/TRAINING (Non Fair Housing)		2,500
INTERFUND CHARGE-CENTRAL SUPPLY		300
CONTRACTS **Fair Housing Training and Services, Establish Link on City Website, HOME Long-Term Monitoring**		11,082
	TOTAL	179,511

SPONSORING AGENCY MANAGEMENT

CORPORATION DIRECTORS:

How often does the Board meet?

City Council serves as the governing board. Their meetings are the first and third Wednesday of every month.

What was the average number of Board members attending meetings last year?
_____7_____

Based on the bylaws, what is the minimum and maximum number of seats on the Board?

___4___ Minimum ___7___ Maximum

Please provide the following information:

Date of Incorporation: __**March 27, 1907**_____
IRS Employer Number: _**94-6000365**_____

Attach current Board of Directors' roster, including the names, addresses, occupations and number of years served on the Board.

Name	Occupation	Term	District
Robert L. Poythress, Mayor	Vice President/Manager, Citizen's Business Bank	Elected 2012, Mayor term expires December 2016	At-Large
Sally J. Bomprezzi, Council Member	Administrator/Personnel Manager, St. Joachim's Catholic Church	Elected 2010, Council Member term expires December 2014	1
Andrew J. Medellin, Council Member	Owner, Andy's Sports and Design	Elected 2012, Council Member term expires December 2016	2
William Oliver, Mayor Pro Tem	Business Support Specialist, Fresno County Economic Development Corporation	Elected 2014, Mayor Pro Tem Term Ending December 2015, Council Member term expires December 2018	3
Derek O. Robinson, Sr., Council Member	Postal Service Retiree, Youth Counselor, Track Athlete and Coach	Elected 2012, Council Member term expires December 2016	4
Charles Flores Rigby, Council Member	Pastor, Valley West Christian Center; Boys Basketball and Golf Coach, Madera Unified School District	Elected 2014, Council Member term expires December 2018	5
Donald E. Holley, Council Member	Machine Operator, Jesse Owens Games Organizer, past NAACP President, MLK Committee Member	Elected 2012, Council Member term expires December 2016	6

FINANCIAL:

How often are financial records audited, and by whom?

_**Annually by Price Paige & Company**_____

Are the treasurer and/or other financial officers bonded? __**Yes**_____

If so, for how much? _____**$1 million**_____

List any judgments or pending lawsuits against the agency or program:

_**None.**_____

List any outstanding obligations: _

__**None.**_____

RESOLUTION/CERTIFICATION:

Not applicable at this time. The City Council will approve a resolution for the final 2015/2016 programs and projects in the Action Plan.

We, the Board of Directors of _____ do hereby resolve that on _____, 2015, the Board reviewed this application and, furthermore, the Board in proper motion and vote approved this application for submission to the City of Madera.

Furthermore, we certify that the agency making this application is (1) non profit, (2) tax exempt, and (3) incorporated in the State of California, and has complied with all applicable laws and regulations. To the best of our knowledge, all information presented herein is correct and complete.

Dated: __**February 10, 2015**

AGENCY NAME: _____
ADDRESS: _____

TELEPHONE: _____

By: _____
President of the Board of Directors

This application and the information contained herein are true, correct and complete to the best of my knowledge.

By: _____
Grants Administrator

RETURN AN ORIGINAL AND TWO COPIES TO:	City of Madera 205 West Fourth Street Madera, CA 93637 Attention: CDBG Administration
DUE DATE:	**February 20, 2015, 5:00 p.m.**
CONTACT PERSON:	Jorge Antonio Rojas, Program Manager – Grants 559-661-3693 jrojas@cityofmadera.com

TAB B

CITY OF MADERA
COMMUNITY DEVELOPMENT
BLOCK GRANT

PROPOSED ACTIVITY WORKSHEET

ACTIVITY NAME: __Fresno/Madera Continuum of Care_____

DESCRIPTION:

Describe what the activity will be in support of the Consolidated Plan and 2025 Vision Plan, how and when it will be accomplished as well as the proposed budget.

In 1995, HUD established the Continuum of Care (CoC) to provide resources to communities to implement community-wide, coordinated efforts for assessing and addressing the housing and service needs of individuals and families that were homeless or at risk of homelessness. The CoC is the group that takes on coordination of homeless services and homelessness prevention activities across a specified geographic area.

Program	Program Description	Con Plan Priority	HUD Objective
Public Services: Homeless Services	To increase the awareness of the problems of homeless people or persons at risk of homelessness. To develop and carry out local strategies to create permanent solutions to address homeless persons and persons at risk of homelessness.	High	Decent Housing Suitable Living Environment

2025 Vision Plan Strategies	
No. 136	Transitional Housing: Promote transitional housing to ensure the homeless have safe shelter.

This activity is directly linked to the Consolidated Plan because addressing activities to assist homeless persons and persons at risk of homelessness is a requirement for the CDBG program. The Community Action Partnership of Madera County coordinates our local and regional efforts in partnership with the Fresno/Madera Continuum of Care. They are requesting $15,000 to administer our local CoC during our 2015/2016 program year.

STEP 1: ELIGIBILITY

A. Eligible Activity List

Determine if the activity falls within one or more of the categories listed among the basic eligible activities. If so, name the category. Otherwise stop. Go no further in qualifying the activity.

Program Administration
Low/Moderate Income Limited Clientele—Homeless Persons

B. Examples of Allowable Costs

Determine if the use of CDBG funds relates to one or more examples contained in the HUD Guide. If so, specify the allowable costs.

Staff salaries and benefits, office expenses, travel, training, consultant contracts (i.e., to increase capacity and to implement planning and coordination of local surveys to document characteristics of homeless persons and existing resources to assist homeless persons such as number of beds, access to health care, SSI, EBT, meal programs; and to prepare a Gaps Analysis, a Point-In-Time count and Homeless Management and Information System); costs associated with preparing and submitting applications for, yet not limited to, HUD Continuum of Care and Emergency Shelter Grant funds.

C. Additional Considerations

If necessary, note that the activity is subject to additional considerations and describe those circumstances.

A percentage of staff assigned to this activity also manages additional assistance programs and a women's shelter. Their time with these activities is not funded with CDBG. They are dependent on continued receipt of funds awarded through the state and federal sources as well as the CoC for management, maintenance and operation of their additional assistance programs and the women's shelter.

STEP 2: PROHIBITION

A. Ineligible Activity Review

Determine if the activity falls within one or more of the categories of prohibited activities. If so, name the category. Otherwise stop and go no further.

Not applicable.

B. Further Considerations

If any doubt exists about the above conclusion, engage in further consultation with local and Federal officials. Record the outcome of the consultations.

Not applicable.

STEP 3: NATIONAL OBJECTIVES

A. Determine if the activity meets the criteria for one or more of the national objectives. If so, name both the category of national objective and the criterion that it satisfies. Otherwise, stop and go no further.

Category: Benefit to low/moderate income persons
Criterion: Limited Clientele/Housing

B. Records to be Maintained

Describe the records to be maintained that document compliance with the above national objective per one of the criteria. Place those records in the file accompanying this Worksheet.

Documentation showing the activity is designed for exclusive use by a segment of the population presumed by HUD to be low/moderate and limited to homeless persons or at risk of homelessness, staff time cards, program operating expenditure and receipts for benefits, travel, training, consultant selection and agreement/contract including scope of service, costs and timeline.

OTHER FEDERAL REQUIREMENTS

List the other Federal requirements that are applicable to this proposal and will necessarily be addressed in the future.

Required certifications submitted with Annual Action Plan.

WORKSHEET COMPLETED BY:



(Name)

Program Manager - Grants

(Title)

February 23, 2015

(Date)

Helping People, Changing Lives.

Community Action PARTNERSHIP OF MADERA COUNTY

Addressing the Needs of our Community

RECEIVED
FEB 20 REC'D
BY: 2015
4:07PM

February 20, 2015

Mr. Jorge Antonio Rojas
City of Madera
205 West Fourth
Madera, CA 93637

Attention: CDBG Administration

Dear Mr. Rojas,

The Community Action Partnership of Madera County is pleased to submit the Community Development Block Grant application for the 2015-2016 contract period. Enclosed are one original application and two copies.

We are looking forward to another year of serving the homeless community through this grant! If you have any questions, please do not hesitate to contact me at (559) 675-5742.

Sincerely,

Elizabeth M. Wisener

Elizabeth M. Wisener,
Community Services Program Manger

Enclosures

CC: Mattie Mendez

CITY OF MADERA
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
PUBLIC SERVICE PROPOSAL APPLICATION
2015/2016

AGENCY/PROGRAM INFORMATION **DATE SUBMITTED:** February 20, 2015

Legal Name of Agency: Community Action Partnership of Madera County

Program Name: Fresno - Madera Continuum of Care Ending Homelessness

Agency Address: 1225 Gill Avenue

City/Zip: Madera 93637 Telephone: 559-673-9173

Program Director: Elizabeth M. Wisener FAX 559-673-3223

SUMMARY OF COMMUNITY NEED OR PROBLEM TO BE ADDRESSED: (Describe the community need or problem to be addressed by the proposed program. State how and by whom the need was identified. All research documentation must be acknowledged.)

The homeless population of Madera County enumerated in the 2014 Point-In-Time Count 221 unsheltered homeless people within 19 census tracts in Madera County. The report indicated homelessness was reduced by 8.6% from 2013 to 2014. The results of the count indicated that 77% of the unsheltered are male. It also confirmed a significant need for mental health services for both men and women. Because of Madera's participation on the Fresno Madera Continuum of Care, a permanent supportive housing project that will house 7 chronically homeless men will be opening soon in Madera. The City of Madera still needs additional programs to help end homelessness.

The preliminary results of the 2015 Homeless Count enumerated 196 unsheltered homeless in Madera County. This is a decrease of 11% from 2014 to 2015. Below is a summary of the

locations they were counted. Of the 132 homeless that were counted in the city of Madera, 126 or 95% were actually surveyed.

Preliminary Results 2015 Homeless Point-In-Time Count	
City of Madera District 1	7
City of Madera District 2	0
City of Madera District 3	20
City of Madera District 4	31
City of Madera District 5	45
City of Madera District 6	29
Total Homeless County in City of Madera	132
Chowchilla	13
Eastern Madera County	51
Total Unsheltered Homeless Count	196

EXISTING SERVICES: List other agencies currently addressing the need or problem described above. (Attach sheets if necessary.)

Madera homeless shelter providers include the Madera Rescue Mission, and the Community Action Partnership of Madera County (CAPMC) who operates the Domestic Violence Shelter and the Shunammite Place; a permanent supportive housing program that provides housing for chronically homeless women that have been homeless for one consecutive year or four times in three years with a diagnosed disability; a men's Victory Outreach program and a newly opened men's program in Fairmead. CAPMC is a member of the Fresno-Madera Continuum of Care (FMCoC); the Community Services Program Manager serves on the Board of Directors and the Executive Committee. The Resident Manager of the Shunammite Place serves as the alternate board member. Per HUD regulations, it is required that agencies receiving homeless funding be members of a HUD recognized Continuum of Care, and the Shunammite Place is funded predominately by HUD.

Explain how your program supplements or complements existing services without duplicating them. (Attach sheets if necessary.)

The Fresno-Madera Continuum of Care (FMCoC) invites nonprofit service providers, government entities, business, and individuals to join in the efforts to end homelessness in the community by becoming a member of the FMCoC. FMCoC does not duplicate or provide direct services, but enhances and compliments all other homeless services within the FMCoC region through the ability to standardize services, provide the mandated Federal organization of service providers and the community members, and enables the region to apply for or receive almost six million dollars annually in HUD Homeless funds. Without the FMCoC, Madera could not apply for these HUD funds which provide operational and supportive services for the Shunammite Place permanent supportive housing.

The FMCoC is a federally mandated homeless organization that serves as the Continuum of Care for the cities of Fresno, Madera, Clovis and all municipalities within Fresno and Madera Counties. As such, FMCoC is dedicated to increasing the awareness of the problems of people who are homeless and to the development and carrying out the locale strategies to create permanent solutions to homelessness in our community. In the coming fiscal year, the FMCoC will carry out its mission by promoting and implementing these strategies to end homelessness.

This grant will pay for the personnel that will assist the FMCoC with awareness activities related to homeless issues within the City of Madera.

Some of the activities that the CAPMC staff will be responsible for are:

a. Ensure that the goals and objectives of the 10-year Plan to End Homelessness are being met and reported to the City of Madera and the Madera Homeless Coalition.

b. Coordinate the Madera Homeless Coalition meetings.

c. Organize and participate in activities to bring community awareness to the homeless populations and their issues.

d. Provide outreach, education and information to the community on resources available for homeless people or those at-risk of becoming homeless; including the Homeless Awareness Day event.

e. Seek new funding sources to serve the homeless population.

The funding of the CDBG grant is vital to the on-going support to the homeless of Madera County. Because of the funding of the CDBG grant, CAPMC has remained an active participant on the FMCoC Executive Board, by attending monthly meetings, and serving on the FMCoC service committees. CAPMC has essentially become the voice of Madera on the Continuum. The CAPMC staff then share news from the Continuum with members of the Madera County Homeless Coalition. Without participation from an entity in Madera, Madera County would not be eligible to apply for HUD funding to expand housing services to the homeless in Madera. This funding is vital part of the success of Madera County's 10 Year Plan to End Homelessness. The FMCoC was recently awarded funding to open a permanent supportive housing project in Madera to serve 7 chronically homeless men. This would not have been possible without the support of the CDBG funds that allow CAPMC employees to participate on the FMCoC.

CLIENT POPULATION

Indicate the total number of potential clients in the community who require your services.

Based upon preliminary results from the 2015 Homeless Point-In-Time Count, 196 individuals were unsheltered homeless. Within the city limits of Madera, 132 were found living on the streets.

State the total number of <u>unduplicated</u> clients you intend to serve during the term of this proposed program/service (12 months)

CAPMC does not intend to provide direct services to clients with this funding source.

If this program was funded last year, has there been a change in the composition of the target population to be served and/or shift in the geographic target area?

_____ Yes ___X___ No

If yes, <u>explain</u>:

Provide the following demographic information for the total number of unduplicated clients as indicated above:

AGE	0 - 5	6 - 12	13 - 17	18 - 34	35 - 54	55 - 59	60 - 64	65 +
GENDER	Female							
	Male							
FEMALE HEAD								

This information is confidential and is only used for government reporting purposes to monitor compliance with equal opportunity laws. Please note that self-identification of race/ethnicity is voluntary.

RACE	**NO.**	**RACE**	**NO.**

White	_____	American Indian or Alaska native AND White	____
Black/African American	_____	Asian AND White	____
Asian	_____	Black/African American AND White	____
American Indian or Alaska Native	_____	American Indian/Alaska Native AND Black/African American	____
Native Hawaiian or Other Pacific Islander	_____	Other:_____	____
Mexican/Chicano	_____	Cuban	____
Puerto Rican	_____	Other Hispanic/Latino:_____	____

EFFECTIVENESS AND EFFICIENCY

Describe the method used to measure the effectiveness (outcomes) of services. Identify measurable goals and objectives. Attach a copy of the program's evaluation documentation.

What National Objective does your program meet?

Although this grant application does not directly relate to the three designated National Objectives, the scope of work of a Continuum of Care Coordinator or similar position is eligible under the CDBG program as administrative cost. Please fund this application out of the administrative cost. As a reference, please see HUD Information Bulletin CPD-01-020.

Describe what measureable objectives your program meets?

1. Support activities of Madera County Homeless Coalition by coordinating and participating in Homeless Coalition meetings. The measurable performance indicator will be tracking participating in meetings.

Goal: Advocacy for Homeless				
Specific Objective	**Source of Funds**	**Year**	**Performance Indicator**	**Expected Number**
Support activities of Madera Homeless Coalition by facilitating the Madera County Homeless Coalition meetings	CDBG and other funds as available	2015/2016	Participate in meetings	6

2. CAPMC will have active membership on the Fresno-Madera Continuum of Care. Membership on the Continuum is vital because often the only representatives present at Continuum meetings

from Madera are from CAPMC. The CAPMC staff then communicates information from the Continuum to the Madera Homeless Coalition. The measureable performance indicator will be participation in meetings.

Goal: Advocacy for Homeless				
Specific Objective	**Source of Funds**	**Year**	**Performance Indicator**	**Expected Number**
CAPMC will have active membership on the Fresno-Madera Continuum of Care.	CDBG and other funds as available	2015/2016	Participate meetings	24

3. CAPMC will work with Madera Homeless Coalition to plan and facilitate a Homeless Awareness Day for Homeless people in the city of Madera.

Goal: Advocacy for Homeless				
Specific Objective	**Source of Funds**	**Year**	**Performance Indicator**	**Expected Number**
Plan and facilitate a Homeless Awareness Day for Homeless people in the city of Madera.	CDBG and other funds as available	2015/2016	Event	1

How will your program meet its goals in one year?

The program will monitor and report on performance indicators on a quarterly basis to the City of Madera. We will know that it has met its goals in one year if the performance indicators listed above reach the expected numbers.

How does your proposal support the Vision Plan Madera 2025 Action Plan?

Given the broad scope of this grant, our Action Plan activities have the potential to advance number of the Vision Plan's objectives. This proposal supports strategy 136 which is to promote transitional housing to ensure homeless have a safe heaven. It also supports actions 136.1, 136.2 and 136.3 which are to expand and enhance the Madera Rescue Mission programs, promote and support existing Housing Authority programs and provide educational materials to churches and social service providers pertaining to the above programs. These three objectives are

accomplished through the work of the Madera Homeless Coalition.

SERVICE FUNDING

What financial resources, other than City are available for this program? Have applications for other funds been submitted? Explain. If funds other than CDBG are proposed, please provide supporting documentation/letters of commitment.

The CAPMC Staff are funded out of multiple sources. Funding is needed to cover the indirect supportive services included in this grant application. The CDBG funding allows us to maximize resources to provide more comprehensive services to the homeless.

Describe in detail all proposed plans for fund raising for this program. What is the projected net income from fund raising? If net fund raising is not increasing, please explain (be specific).

There are no proposed plans for fund raising at this time. We do plan, however, to call upon local business to support the Homeless Awareness Day with donated items such as food and paper supplies. We do not have specific commitments at this time however; Madera businesses are more than willing to support these types of community events.

What was done to receive public input/participation? Please provide details. What did the public input/participation identify? Include documentation of support for the proposal such as meeting minutes, letters and petitions.

CAPMC has the support of the Madera County Homeless Coalition members and the Fresno-Madera Continuum of Care members to continue facilitating and coordinating the homeless activities of the Coalition. Attached are seven support letters that were received from the following agencies:

- Madera County Behavioral Health Services
- Housing Authority of the City of Madera
- Fresno Madera Continuum of Care
- Holy Family Table
- ASPIRAnet
- Chowchilla Police Department
- Department of Social Services of Madera County

If service is offered outside the Madera city limits, include the list of funding sources and supporting documentation/letters of commitment that support these program services.

CAPMC does not intend to provide direct services to clients with this funding source.

When there is an overflow of clients, how is it determined whom to serve?

The Centralized/Standardized intake process that is utilized by the Homeless Management Information System (HMIS) and the FMCoC addresses the issue through the standardized referral and replacement of homeless into appropriate and available programs. This is one of the mandated services and homeless project implementations that HUD has required implementation by all CoC's. Further, within our FMCoC and the Madera Homeless Coalition ongoing dialogue and interagency cooperation assist in ensuring that all clients' needs are met.

Is income criteria used to establish eligibility for services?

CAPMC does not intend to provide direct services to clients with this funding source.

_____ Yes _____ No (If yes, attach a copy of the criteria.)

Is a fee schedule used?

CAPMC does not intend to provide direct services to clients with this funding source.

____ Yes _____ No (If yes, attach a copy of fee schedule.)

INCOME SOURCE	AMOUNT
CITY	
UNITED WAY	
STATE (SPECIFY)	
FEDERAL (SPECIFY) CDBG	$15,000
SERVICE FEES	
FUND RAISING	
DONATIONS	
RESERVE/CONTINGENCY	
OTHER (LIST)	
TOTAL INCOME	$15,000

SALARY EXPENSES	ACCOUNT NO.	AMOUNT
SALARIES	0100	$7,610
BENEFITS	0150	$2,510
SERVICES & SUPPLIES		
INSURANCE	0200	
COMMUNICATIONS	0250	
CONSULTANT SERVICES	0300	$1,000
OFFICE EXPENSE	0350	$100
OFFICE RENTAL	0400	$300
EQUIPMENT RENTAL	0450	
UTILITIES	0500	
TRAVEL (ADMIN.)	0550	$1,500
FOOD SUPPLIES	0600	
CONTRACTS	0650	$9
TRANSPORTATION	0700	$1,000
FUND RAISING	0750	
TOTAL		$15,000

SPONSORING AGENCY MANAGEMENT

CORPORATION DIRECTORS:

How often does the Board meet? Monthly

What was the average number of Board members attending meetings last year? 9

Based on the bylaws, what is the minimum and maximum number of seats on the Board?

15 Minimum 15 Maximum

Please provide the following information:

Date of Incorporation: 1965

IRS Employer Number: 94-161-2823

Attach current Board of Directors' roster, including the names, addresses, occupations and number of years served on the Board.

FINANCIAL:

How often are financial records audited, and by whom?

CAPMC is audited once a year by Randolph E. Scott & Company

Are the treasurer and/or other financial officers bonded? **Yes**

If so, for how much? $505,000

List any judgments or pending lawsuits against the agency or program:

None

List any outstanding obligations:

None

RESOLUTION/CERTIFICATION:

We, the Board of Directors of Community Action Partnership of Madera County do hereby resolve that on February 12, 2015, the Board reviewed this application and, furthermore, the Board in proper motion and vote approved this application for submission to the City of Madera.

Furthermore, we certify that the agency making this application is (1) non profit, (2) tax exempt, and (3) incorporated in the State of California, and has complied with all applicable laws and regulations. To the best of our knowledge, all information presented herein is correct and complete.

Dated: February 12, 2015

AGENCY NAME: Community Action Partnership of Madera County

ADDRESS: 1225 Gill Avenue, Madera, CA. 93637

TELEPHONE: 559-673-9173

By: _____
Chairperson of the Board of Directors

This application and the information contained herein are true, correct and complete to the best of my knowledge.

By: _____
Executive Director

RETURN AN ORIGINAL AND TWO COPIES TO:

City of Madera
205 West Fourth Street
Madera, CA 93637
Attention: CDBG Administration

DUE DATE: **February 20, 2015, 5:00 p.m.**

CONTACT PERSON:

Jorge Antonio Rojas, Program Manager – Grants
559-661-3693
jrojas@cityofmadera.com

MADERA COUNTY
BEHAVIORAL HEALTH SERVICES
Administration

DENNIS P. KOCH, MPA
DIRECTOR OF BEHAVIORAL HEALTH SERVICES
- **MENTAL HEALTH DIRECTOR**
- **ALCOHOL/DRUG PROGRAM ADMINISTRATOR**

P.O. BOX 1288
MADERA, CA 93639-1288
PHONE (559) 673-3508 TTY (800) 735-2922
FAX (559) 675-4999
CONFIDENTIAL FAX (559) 661-2818

February 10, 2014

Re: Letter of Support for Community Action Partnership of Madera County's Community Development Block Grant Application

To Whom It May Concern:

Behavioral Health Services is pleased to provide this letter of support for Community Action Partnership of Madera County's (CAPMC) Community Development Block Grant (CDBG) application that is being submitted to the City of Madera to end homelessness and to encourage CAPMC to continue the supportive efforts.

The Community Action Partnership of Madera County (CAPMC), a 501c (3) non-profit corporation organized in 1965, was formed to advocate, develop and operate programs and services that allow individuals and families to acquire skills and knowledge, gain access to new opportunities, and achieve their full potential. CAPMC carries out its mission," *helping people, changing lives and making our community a better place to live by providing resources and services that inspire personal growth and independence"* through a variety of means. One way this is accomplished is by partnering with other community-based organizations to address unmet needs within our community.

The CDBG funding will enable CAPMC to continue it's partnership with the Fresno Madera Continuum of Care, to collaboratively reduce homeless in Fresno and Madera Counties.

With the assistance of the CDBG funding, CAPMC will seek to accomplish the following:

- Ensure the goals and objectives of the 10 Year Plan to End Homelessness are being met and reported to the City of Madera and Madera County Homeless Coalition.
- Seek ongoing support to the homeless of Madera County.
- Coordinate Madera County Homeless Coalition meetings. Report on activities of the Fresno Madera Continuum of Care (FMCoC), meetings to the Homeless Coalition and then report back to the FMCoC on activities of the Coalition.
- Provide outreach, education and information to the community on resources available for homeless people or those at-risk of becoming homeless.

CAPMC supports the Fresno Madera Continuum of Care's endeavors to end homelessness of families in our community. CAPMC is currently an active member of the FMCoC Board of Directors and the Executive Committee and believes the Fresno Madera Continuum of Care members are taking the steps necessary to ensure the on-going success of this program. I look forward to continuing to work with CAPMC to end homelessness in the Madera area.

I look forward to hearing of the approval and continuance of this project.

If you require any additional information, please contact Dennis Koch, MPA at (559) 673-3508 ext. 1279.

Sincerely,

Dennis P. Koch, MPA
Director

HOUSING AUTHORITY
OF THE CITY OF
MADERA

205 North G Street • Madera, CA 93637 • (559) 674-5695 • Fax: (559) 674-5775 • TTY: 711 • www.maderaha.org

February 10, 2014

Community Action Partnership of Madera County
1225 Gill Avenue
Madera, CA 93637

Re: Letter of Support for Community Action Partnership of Madera County's Community Development Block Grant Application

To Whom It May Concern:

The Housing Authority of the City of Madera is pleased to provide this letter of support for Community Action Partnership of Madera County's (CAPMC) Community Development Block Grant (CDBG) application that is being submitted to the City of Madera to end homelessness and to encourage CAPMC to continue the supportive efforts.

The Community Action Partnership of Madera County (CAPMC), a 501c (3) non-profit corporation organized in 1965, was formed to advocate, develop and operate programs and services that allow individuals and families to acquire skills and knowledge, gain access to new opportunities, and achieve their full potential. CAPMC carries out its mission," *helping people, changing lives and making our community a better place to live by providing resources and services that inspire personal growth and independence"* through a variety of means. One way this is accomplished is by partnering with other community-based organizations to address unmet needs within our community.

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With the assistance of the CDBG funding, CAPMC will seek to accomplish the following:

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CAPMC supports the Fresno Madera Continuum of Care's endeavors to end homelessness of families in our community. CAPMC is currently an active member of the FMCoC Board of Directors and the Executive Committee and believes the Fresno Madera Continuum of Care members are taking the steps necessary to ensure the on-going success of this program. I look forward to continuing to work with CAPMC to end homelessness in the Madera area.

I look forward to hearing of the approval and continuance of this project.

If you require any additional information, please contact Elena Shrayberman at (559) 674-5695 ext. 236.

Sincerely,

Elena Shrayberman
Interim Executive Director

Fresno Madera Continuum of Care

February 10, 2014

Re: Letter of Support for Community Action Partnership of Madera County's Community Development Block Grant Application

To Whom It May Concern:

Fresno Madera Continuum of Care is pleased to provide this letter of support for Community Action Partnership of Madera County's (CAPMC) Community Development Block Grant (CDBG) application that is being submitted to the City of Madera to end homelessness and to encourage CAPMC to continue the supportive efforts.

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I look forward to hearing of the approval and continuance of this project.

If you require any additional information, please contact me at 559-233-2663, extension 7310.

Sincerely,

Jody Ketcheside

Jody Ketcheside
Board Chair
Fresno Madera Continuum of Care
jketcheside@tpocc.org

Executive Committee
Chair: Jody Ketcheside Vice Chair: Shawn Jenkins Secretary: Laura Moreno Treasurer: Andrew Haussler
Immediate Past Chair: Angie Nguyen Members at Large: Cate Casa, Dennis Reid, Michelle Tutunjian
Regional Representatives: Elizabeth Wisener

1331 Fulton Mall, Fresno, CA 93721
Phone: (559) 457-4251
www.fresnomaderahomeless.org

Holy Family Table

"I was hungry and you gave me to eat" (Matthew 25:35)

February 12, 2015

Re: Letter of Support for Community Action Partnership of Madera County's Community Development Block Grant Application

To Whom It May Concern:

Holy Family Table is pleased to provide this letter of support for Community Action Partnership of Madera County's (CAPMC) Community Development Block Grant (CDBG) application that is being submitted to the City of Madera to end homelessness and to encourage CAPMC to continue the supportive efforts.

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I look forward to hearing of the approval and continuance of this project.

If you require any additional information, please contact Fr/ John Warburton @ 559-673-3290

Sincerely,

F. John Warburton, OSJ

Fr. John Warburton, OSJ

ASPIRAnet

Raising Hope. Empowering Communities

ASPIRANET FRESNO
1320 East Shaw Ave.
Suite No. 140
Fresno, CA
93710
tel: 559.222.4969
fax: 559.222.0106

ASPIRANET HQ
400 Oyster Point Blvd.
Suite No. 501
South San Francisco, CA
94080
tel: 650.866.4080
fax: 650.866.4081

ASPIRANET OFFICES
Antioch
Bakersfield
El Segundo
Fairfield
Fresno
Gilroy
Granada Hills
Grover Beach
Long Beach
Merced
Modesto
Oakland
Orange
Pleasant Hill
Sacramento
Salinas
San Bernardino
San Francisco
San Jose
San Mateo
San Pablo
San Rafael
Santa Fe Springs
South San Francisco
Stockton
Turlock
Ventura
Visalia

February 10, 2014

Re: Letter of Support for Community Action Partnership of Madera County's Community Development Block Grant Application

To Whom It May Concern:

AspiraNet is pleased to provide this letter of support for Community Action Partnership of Madera County's (CAPMC) Community Development Block Grant (CDBG) application that is being submitted to the City of Madera to end homelessness and to encourage CAPMC to continue the supportive efforts.

The Community Action Partnership of Madera County (CAPMC), a 501c (3) non-profit corporation organized in 1965, was formed to advocate, develop and operate programs and services that allow individuals and families to acquire skills and knowledge, gain access to new opportunities, and achieve their full potential. CAPMC carries out its mission," *helping people, changing lives and making our community a better place to live by providing resources and services that inspire personal growth and independence"* through a variety of means. One way this is accomplished is by partnering with other community-based organizations to address unmet needs within our community.

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CAPMC supports the Fresno Madera Continuum of Care's endeavors to end homelessness of families in our community. CAPMC is currently an active member of the FMCoC Board of Directors and the Executive Committee and believes the Fresno Madera Continuum of Care members are taking the steps necessary to ensure the on-going success of this program. I look forward to continuing to work with CAPMC to end homelessness in the Madera area.

I look forward to hearing of the approval and continuance of this project.

If you require any additional information, please contact me at 559-222-4969.

Sincerely,

Elizabeth D. Rocha-Lee, MSW
AspiraNet TAY Core Program Director

February 10, 2014

Re: Letter of Support for Community Action Partnership of Madera County's Community Development Block Grant Application

To Whom It May Concern:

The Chowchilla Police Department is pleased to provide this letter of support for Community Action Partnership of Madera County's (CAPMC) Community Development Block Grant (CDBG) application that is being submitted to the City of Madera to end homelessness and to encourage CAPMC to continue the supportive efforts.

The Community Action Partnership of Madera County (CAPMC), a 501c (3) non-profit corporation organized in 1965, was formed to advocate, develop and operate programs and services that allow individuals and families to acquire skills and knowledge, gain access to new opportunities, and achieve their full potential. CAPMC carries out its mission," *helping people, changing lives and making our community a better place to live by providing resources and services that inspire personal growth and independence"* through a varicty of means. One way this is accomplished is by partnering with other community-based organizations to address unmet needs within our community.

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CAPMC supports the Fresno Madera Continuum of Care's endeavors to end homelessness of families in our community. CAPMC is currently an active member of the FMCoC Board of Directors and the Executive Committee and believes the Fresno Madera Continuum of Care members are taking the steps necessary to ensure the on-going success of this program. I look forward to continuing to work with CAPMC to end homelessness in the Madera area.

I look forward to hearing of the approval and continuance of this project.

If you require any additional information, please contact Dave Riviere at (559)665-8600 extension: 500

Sincerely,

David Riviere, Interim Chief of Police
Chowchilla Police Department

DEPARTMENT OF SOCIAL SERVICES
COUNTY OF MADERA

700 E. YOSEMITE AVENUE / MADERA, CALIFORNIA 93638
P. O. BOX 569
(559) 675-7841 PHONE / (559) 675-7603 FAX

KELLY WOODARD, Director — An Equal Opportunity Employer

February 10, 2014

Re: Letter of Support for Community Action Partnership of Madera County's Community Development Block Grant Application

To Whom It May Concern:

The Madera County Department of Social Services is pleased to provide this letter of support for Community Action Partnership of Madera County's (CAPMC) Community Development Block Grant (CDBG) application that is being submitted to the City of Madera to end homelessness and to encourage CAPMC to continue the supportive efforts.

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CAPMC supports the Fresno Madera Continuum of Care's endeavors to end homelessness of families in our community. CAPMC is currently an active member of the FMCoC Board of Directors and the Executive Committee and believes the Fresno Madera Continuum of Care

members are taking the steps necessary to ensure the on-going success of this program. I look forward to continuing to work with CAPMC to end homelessness in the Madera area.

I look forward to hearing of the approval and continuance of this project.

If you require any additional information, please contact Kelly Woodard, Director at 559-675-7841.

Sincerely,

Kelly Woodard
Director

TAB C

CITY OF MADERA
COMMUNITY DEVELOPMENT
BLOCK GRANT

PROPOSED ACTIVITY WORKSHEET

ACTIVITY NAME: _Madera County Workforce Investment Corporation_____

DESCRIPTION:

Describe what the activity will be in support of the Consolidated Plan and 2025 Vision Plan, how and when it will be accomplished as well as the proposed budget.

Program	Program Description	Con Plan Priority	HUD Objective
Public Services: Employment Training Services	Includes programs engaging youth to provide job and employment training and life skills training.	High	Expanded Economic Opportunities

2025 Vision Plan Strategy 215	Educational and Occupational Opportunities: Ensure educational and occupational opportunities are available for all Maderans	Lead Role	Supporting Role
Action 215.1	Promote available educational and occupational programs.	Madera County Workforce Development Office (now Investment Corporation)	Hispanic Chamber of Commerce

This activity will be accomplished during the 2015/2016 program year. It is requesting an allocation of $64,000.

STEP 1: ELIGIBILITY

A. Eligible Activity List

Determine if the activity falls within one or more of the categories listed among the basic eligible activities. If so, name the category. Otherwise stop. Go no further in qualifying the activity.

Public Services/Employment Services (e.g., job training)

B. Examples of Allowable Costs

Determine if the use of CDBG funds relates to one or more examples contained in the HUD Guide. If so, specify the allowable costs.

Employment-related internship, pre-apprenticeship, classroom and hands-on training expenses for equipment, CPR and OSHA certifications.

C. Additional Considerations

If necessary, note that the activity is subject to additional considerations and describe those circumstances.

Gross annual household income by household size certification and documentation.

STEP 2: PROHIBITION

A. Ineligible Activity Review

Determine if the activity falls within one or more of the categories of prohibited activities. If so, name the category. Otherwise stop and go no further.

Not applicable.

B. Further Considerations

If any doubt exists about the above conclusion, engage in further consultation with local and Federal officials. Record the outcome of the consultations.

Not applicable.

STEP 3: NATIONAL OBJECTIVES

A. **Determine if the activity meets the criteria for one or more of the national objectives. If so, name both the category of national objective and the criterion that it satisfies. Otherwise, stop and go no further.**

National Objective: Low/Moderate Income Person or Household
Category: Limited clientele

B. Records to be Maintained

Describe the records to be maintained that document compliance with the above national objective per one of the criteria. Place those records in the file accompanying this worksheet.

Data showing the size and annual income of the family of each person receiving the benefit, receipts for training expenses and Race/Ethnicity reporting.

OTHER FEDERAL REQUIREMENTS

List the other Federal requirements that are applicable to this proposal and will necessarily be addressed in the future.

Submitted certifications with Action Plan.

WORKSHEET COMPLETED BY:

(Name)

Program Manager - Grants
(Title)

February 20, 2015
(Date)

CITY OF MADERA
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
PUBLIC SERVICE PROPOSAL APPLICATION
2015/2016

AGENCY/PROGRAM INFORMATION **DATE SUBMITTED: February 12, 2015**

Legal Name of Agency: Madera County Workforce Investment Corporation

Program Name: SALT – Scholarships for Adult Learning and Training

Agency Address: 441 E. Yosemite Avenue

City/Zip: Madera Telephone: 559-662-4589

Program Director: Elaine M. Craig, Executive Director FAX: 559-673-1794

SUMMARY OF COMMUNITY NEED OR PROBLEM TO BE ADDRESSED: (Describe the community need or problem to be addressed by the proposed program. State how and by whom the need was identified. All research documentation must be acknowledged.)

U.S. Census data from 2013 indicates that 27.7% of the population of the City of Madera live in households below the poverty level. In addition, the unemployment rate for the City of Madera, as published by the State of California Employment Development Department for the month of December 2014 was 15%, compared to the County of Madera at 10.5%, the State at 6.7% and National at 5.4%. Approximately one half of the unemployed individuals who reside in Madera County live within the City of Madera. Compounding these issues of poverty and unemployment is the fact that 29.9% of those 25 and older in our area have less than High School diploma or equivalent, while less than 8.2% hold a Bachelor's degree and only 7.4% have an Associate's Degree. According to a report by the Center on Education and the Workforce at Georgetown University, 63% of the available jobs between now and 2018 will require at least come post-secondary training or education. To assist in addressing this need, the Madera County Workforce Investment Corporation is proposing a program offering scholarships or sponsorships for educational services (GED/HISET), On the Job Training, vocational training, certification programs. Any training will be followed with a work-based learning opportunity such as; paid internships, work experience and job shadowing with stipends at an organization or businesses in the sector in which the individual was trained, and related supportive services for low-income adult residents of the City of Madera. Programs offered will be targeted to the demand occupations in our area and could include programs in Health Care, Advanced Manufacturing,

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Transportation/Logistics, Agriculture, Renewable Energy and Tourism/Hospitality. In addition to these sectors, the Jump Start Pre-Apprenticeship program offered through a partnership with the Joint Apprenticeship Training Committee and the local International Brotherhood of Electrical Workers will be available. The pre-apprenticeship program offers classroom and hands-on training resulting in a forklift certification, OSHA safety certification and CPR, resulting in access to apprenticeship opportunities in the Electrical, Plumbing and Pipe Fitting, and Sheet Metal trades, as well as certifications valued by local employers in the manufacturing, agriculture, warehousing/logistics, and transportation sectors. In addition, eligible participants will receive intensive career counseling and coaching for career pathway choices and options with training that allows maximum opportunity for stackable and portable certificates and credentials.

EXISTING SERVICES: List other agencies currently addressing the need or problem described above. (Attach sheets if necessary.)

None

Explain how your program supplements or complements existing services without duplicating them. (Attach sheets if necessary.)

As noted above, many individuals who are seeking employment are in need of a high school diploma or equivalent, post-secondary education or technical occupational skills training, licensing, or certification, particularly in the area of the trades and technology. Funding and resources for training continue to decline and have been reduced significantly in our area over the last eight years, while the demand for higher skilled workers has been increasing, particularly as we continue to climb out from the recession. This proposed program will increase access to training, and the critical need for the added component of a work based learning activity, to eligible individuals, and will complement other resources and services available through other community agencies, without duplication of those services, while increasing each individual participant's ability to successfully locate, obtain, and retain employment in positions that will move them along the path to economic self-sufficiency.

CLIENT POPULATION

Indicate the total number of potential clients in the community who require your services.

In the City of Madera there are approximately 3,600. In the County of Madera there are approximately 5220.

State the total number of unduplicated clients you intend to serve during the term of this proposed program/service (12 months)

20

If this program was funded last year, has there been a change in the composition of the target population to be served and/or shift in the geographic target area?

_____ Yes ____x__ No

If yes, explain:

Provide the following demographic information for the total number of unduplicated clients as indicated above:

AGE	0 - 5	6 - 12	13 - 17	18 - 34	35 - 54	55 - 59	60 - 64	65 +
				7	11	2		
GENDER	Female	11						
	Male	9						
FEMALE HEAD	3							

This information is confidential and is only used for government reporting purposes to monitor compliance with equal opportunity laws. Please note that self-identification of race/ethnicity is voluntary.

RACE	NO.	RACE	NO.
White	__7___	American Indian or Alaska native AND White	____
Black/African American	__2___	Asian AND White	____
Asian	__1___	Black/African American AND White	____

American Indian or Alaska Native	__1___	American Indian/Alaska Native AND Black/African American	____
Native Hawaiian or Other Pacific Islander	_____	Other:_____	____
Mexican/Chicano	__9___	Cuban	____
Puerto Rican	_____	Other Hispanic/Latino:_____	____

EFFECTIVENESS AND EFFICIENCY

Describe the method used to measure the effectiveness (outcomes) of services. Identify measurable goals and objectives. Attach a copy of the program's evaluation documentation.

The program services will be evaluated using the same outcome metrics as other WIA funded programs. Performance measurements will include the total number of individuals served, the number of individuals completing training and receiving a certificate/credential, and the number who enter employment, apprenticeship, or post-secondary education/training following completion of their program.

What National Objective does your program meet?

#1 – Activities Benefiting Lower Income Persons/Households

Describe what measureable objectives your program meets?

Increasing certificate, credential, and employment outcomes for the target population.

How will your program meet its goals in one year?

Training programs offered will range from four weeks for truck driving or pre-apprenticeship, up to eight months for Welding and Industrial Maintenance, and will be completed within the 12 month operating period.

How does your proposal support the Vision Plan Madera 2025 Action Plan?

Through workforce development strategies and increasing employment and self-sufficiency of low income adults in Madera.

SERVICE FUNDING

What financial resources, other than City are available for this program? Have applications for other funds been submitted? Explain. If funds other than CDBG are proposed, please provide supporting documentation/letters of commitment.

Local Workforce Investment Act funding (both allocated and grants), as well as CalWORKS and Department of Rehabilitation funds may be accessed/leveraged, based on the eligibility of the individuals served. Staff time and operating costs associated with providing services under this grant will be provided by funds other than CDBG.

Describe in detail all proposed plans for fund raising for this program. What is the projected net income from fund raising? If net fund raising is not increasing, please explain (be specific).

No fundraising is planned.

What was done to receive public input/participation? Please provide details. What did the public input/participation identify? Include documentation of support for the proposal such as meeting minutes, letters and petitions.

The Annual Local Strategic Plan has a public comment period and is available for review and comment. The public has an opportunity to provide feedback and input at any time during their participation with our program. In addition, quarterly and monthly meetings of the Workforce Investment Board and their Executive Committee include public comment opportunities.

If service is offered outside the Madera city limits, include the list of funding sources and supporting documentation/letters of commitment that support these program services.

Services will be provided to residents of the City of Madera.

When there is an overflow of clients, how is it determined whom to serve?

Priority of services shall be given to recipients of public assistance and other low income individuals and Veterans who reside within the City of Madera. Individuals who reside outside the City limits but within Madera County will only be served after the priority individuals listed above. Overflow customers will be offered the opportunity to access other training opportunities should funding be available.

Is income criteria used to establish eligibility for services?

_x_ Yes _____ No (If yes, attach a copy of the criteria.)

Is a fee schedule used?

____ Yes __x__ No (If yes, attach a copy of fee schedule.)

INCOME SOURCE	AMOUNT
CITY	
UNITED WAY	
STATE (SPECIFY)	
FEDERAL (SPECIFY)	
SERVICE FEES	
FUND RAISING	
DONATIONS	
RESERVE/CONTINGENCY	
OTHER (LIST)	
TOTAL INCOME	

SALARY EXPENSES	ACCOUNT NO.	AMOUNT
SALARIES	0100	
BENEFITS	0150	
SERVICES & SUPPLIES		
INSURANCE	0200	
COMMUNICATIONS	0250	
CONSULTANT SERVICES	0300	
OFFICE EXPENSE	0350	
OFFICE RENTAL	0400	
EQUIPMENT RENTAL	0450	
UTILITIES	0500	
TRAVEL (ADMIN.)	0550	
FOOD SUPPLIES	0600	
CLIENT SERVICES	0650	$64,000
TRANSPORTATION	0700	
FUND RAISING	0750	
TOTAL		

SPONSORING AGENCY MANAGEMENT

CORPORATION DIRECTORS:

How often does the Board meet? ____Monthly_____

What was the average number of Board members attending meetings last year?
____5_____

Based on the bylaws, what is the minimum and maximum number of seats on the Board?

___5_____ Minimum ___9_____ Maximum

Please provide the following information:

Date of Incorporation: _May 9, 2012_____

IRS Employer Number: _45-5243432_____

Attach current Board of Directors' roster, including the names, addresses, occupations and number of years served on the Board.

FINANCIAL:

How often are financial records audited, and by whom? _____

Required by OMB Circulars, annual Single Audit is performed by an outside auditing agency once per year.

Are the treasurer and/or other financial officers bonded? ___No_____

If so, for how much? _____

List any judgments or pending lawsuits against the agency or program:

_None_____

List any outstanding obligations: _None

_____

RESOLUTION/CERTIFICATION:

We, the Board of Directors of _____ do hereby resolve that on _____, 2015, the Board reviewed this application and, furthermore, the Board in proper motion and vote approved this application for submission to the City of Madera.

Furthermore, we certify that the agency making this application is (1) non profit, (2) tax exempt, and (3) incorporated in the State of California, and has complied with all applicable laws and regulations. To the best of our knowledge, all information presented herein is correct and complete.

Dated: _____, 2015

AGENCY NAME: _____

ADDRESS: _____

TELEPHONE: _____

By: _____
President of the Board of Directors

This application and the information contained herein are true, correct and complete to the best of my knowledge.

By: _____
Executive Director

RETURN AN ORIGINAL AND TWO COPIES TO:	City of Madera 205 West Fourth Street Madera, CA 93637 Attention: CDBG Administration
DUE DATE:	**February 20, 2015, 5:00 p.m.**
CONTACT PERSON:	Jorge Antonio Rojas, Program Manager – Grants 559-661-3693

jrojas@cityofmadera.com

TAB D

CITY OF MADERA
COMMUNITY DEVELOPMENT
BLOCK GRANT

PROPOSED ACTIVITY WORKSHEET

ACTIVITY NAME: __City of Madera Parks & Community Services Department Senior Services Meals on Wheels and Congregate Meal Programs

DESCRIPTION:

Describe what the activity will be in support of the Consolidated Plan and 2025 Vision Plan, how and when it will be accomplished as well as the proposed budget.

Program	Program Description	Con Plan Priority	HUD Objective
Public Services:	Provide support services to low-income households to achieve self-sufficiency: childcare, youth services and elderly services. Provide support services for vulnerable populations.		Suitable Living Environment
Public Facility Improvements		High	
Senior Services		High	

2025 Vision Plan Strategies	
No. 337	Develop programs for Maderans of all ages with an emphasis on youth and senior activities.
No. 342	Ensure there are paid and volunteer opportunities for Madera's seniors

This application's activity will be accomplished during our 2015/2016 program year. The requested allocation is $134,633. In addition to CDBG funds, the program's budget is leveraged with funds from sources such as the City's General Fund, the Fresno/Madera Area Agency on Aging, fund raising, donations and Madera County. The total proposed budget is $366,045.

STEP 1: ELIGIBILITY

A. Eligible Activity List

Determine if the activity falls within one or more of the categories listed among the basic eligible activities. If so, name the category. Otherwise stop. Go no further in qualifying the activity.

Public Services

B. Examples of Allowable Costs

Determine if the use of CDBG funds relates to one or more examples contained in the HUD Guide. If so, specify the allowable costs.

Staff salaries and benefits, services and supplies, insurance, communications, office expense, utilities, food supplies, contracts and transportation.

C. Additional Considerations

If necessary, note that the activity is subject to additional considerations and describe those circumstances.

Presumed benefit limited clientele (i.e., senior citizens). This activity provides recreational and nutritional services to seniors at three city-owned sites. It also provides nutritional services to home-bound seniors. The on-site meals served to seniors are prepared in advance and served cafeteria-style, and home-delivered meals are packaged for refrigeration and for reheating at the senior's convenience.

In contrast to our community's existing free- or pay-based nutrition service providers, there is minimal effort require from seniors. The program undertakes planning, preparation, sanitation and transportation for their participants. The list below identifies similar programs.

▪First Five operates a Farmers' Market from late spring through summer in Court House Park. They register participating vendors and customers pay for their purchases.
▪Madera Coalition for Community Justice operates an "open market" type food bank at the Lutheran Church on the northeast corner of Cleveland Avenue and Lake Street. This type of food bank allows participants to pick their staples rather than receive a pre-assembled box of food.
▪The Community Action Partnership of Madera County administers and operates a Meals on Wheels program to County seniors.
▪Several agencies and local service clubs (i.e., Rotary, churches, etc.) provide food boxes during the Holidays.

STEP 2: PROHIBITION

A. Ineligible Activity Review

Determine if the activity falls within one or more of the categories of prohibited activities. If so, name the category. Otherwise stop and go no further.

Not applicable.

B. Further Considerations

If any doubt exists about the above conclusion, engage in further consultation with local and Federal officials. Record the outcome of the consultations.

Not applicable.

STEP 3: NATIONAL OBJECTIVES

A. **Determine if the activity meets the criteria for one or more of the national objectives. If so, name both the category of national objective and the criterion that it satisfies. Otherwise, stop and go no further.**

National Objective: Low/Moderate Income Persons or Households
Category: Limited Clientele

B. Records to be Maintained

Describe the records to be maintained that document compliance with the above national objective per one of the criteria. Place those records in the file accompanying this Worksheet.

Documentation showing that the activity is designed to be used exclusively by a segment of the population presumed by HUD to be L/M income persons (e.g. elderly persons) and Race/Ethnicity reporting.

OTHER FEDERAL REQUIREMENTS

List the other Federal requirements that are applicable to this proposal and will necessarily be addressed in the future.

Submit certifications with Action Plan.

WORKSHEET COMPLETED BY:

(Name)
Program Manager - Grants
(Title)
February 20, 2015
(Date)

CITY OF MADERA
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
PUBLIC SERVICE PROPOSAL APPLICATION
2015/2016

AGENCY/PROGRAM INFORMATION **DATE SUBMITTED:** February 20, 2015

Legal Name of Agency: City of Madera - Parks & Community Services Department

Program Name: Senior Services

Agency Address: 701 East 5th Street

City/Zip: Madera / 93638 Telephone: (559) 661-5495

Program Director: Mary Anne Seay FAX: (559) 675-3827

SUMMARY OF COMMUNITY NEED OR PROBLEM TO BE ADDRESSED: (Describe the community need or problem to be addressed by the proposed program. State how and by whom the need was identified. All research documentation must be acknowledged.)

The demand for the City of Madera Parks and Community Services Senior Programs are growing as a result of an increasing senior population and improved marketing strategy. While the senior population and interest in our programs continue to grow, revenues continue to decrease. Without additional funding, the City of Madera would have no recourse but to reduce services to Madera's seniors. The City of Madera manages senior programming at three sites in addition to providing home-bound meal deliveries (Meals on Wheels). We are seeking $134,633 in funding to support staffing, supplies and programming costs for Meals on Wheels and recreation/meal programming at these three senior service locations. The three locations are the Frank Bergon Senior Center, the Pan-Am Community Center, and the Adult Day Care (ADC) Facility.

CDBG funding would enable the City to continue and enhance the following programs and services for seniors (defined as 60 and older):

a) **Meal / Nutrition Program** - The City of Madera provides a nutritious and balanced meal five days per week throughout the year, excluding holidays at three congregate locations. The Meals on Wheels portion of the program delivers a minimum of seven nutritious meals per week to qualified home-bound seniors within the City of Madera and has nearly doubled the amount of people served since last year. When resources are available, additional meals (breakfast and/or shelf stable meal packages) are also provided.

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b) **Wellness Programs** - Fitness and wellness programming takes place at all three locations. Programs offered throughout the week include: Tai-Chi, Zumba, aerobics, walking, chair exercise, yoga, dance instruction, and others.

c) **Recreation and Educational Activities** - The City augments its daily service for seniors with a variety of recreation and educational programming that includes safety discussions led by local law enforcement, technology related programs, arts & crafts programs, karaoke, movies, nail salon program, billiards, bridge, bingo, Special events, educational speakers, games, inter-generational programming, cooking classes, social dances, a wide variety of local and regional field trips, and other programs.

d) **Adult Day Care** - Meal and therapeutic recreation programs for seniors with special needs are offered at the City of Madera's Adult Day Care (ADC) Center; programming at this facility is designed exclusively for seniors who have dementia (including Alzheimer's), Parkinson's disease or other related health issues. Support and respite care for care givers is also offered as part of the program.

The three senior sites offer programming and services that are located throughout the City benefitting many of Madera's seniors and their families. The Meals on Wheels Program is also offered all throughout the City limits. Without the City's senior programs, many program participants would live in isolation without the guarantee of consuming at least one nutritious meal each day. In addition, the recreation and fitness components provide an opportunity for social interaction, engagement, improved vitality and overall increased wellness. Our participants frequently describe our senior programming as their home away from home. In many cases, our services are the only nutritional, social and continued education services received by our participants. The attached letters illustrate some of these points.

EXISTING SERVICES: List other agencies currently addressing the need or problem described above. (Attach sheets if necessary.)

No other Madera-based agency offers the meal and programs in the City limits that are offered by the Parks and Community Services Department of the City of Madera.

Explain how your program supplements or complements existing services without duplicating them. (Attach sheets if necessary.)

Not applicable

CLIENT POPULATION

Indicate the total number of potential clients in the community who require your services.

The senior population of The City of Madera is estimated to be 6,129 which is 8.8% of the total population of the City according to the most recent census data.

State the total number of unduplicated clients you intend to serve during the term of this proposed program/service (12 months)

None of the 6,129 seniors are exempt from our programs and services, but our program is limited by room-size as well as staffing and other capacity issues. We estimate that we could serve up to 700 unduplicated seniors annually in the various programs and special events provided for area seniors.

If this program was funded last year, has there been a change in the composition of the target population to be served and/or shift in the geographic target area?

_____ Yes ___X___ No

If yes, explain:

Provide the following demographic information for the total number of unduplicated clients as indicated above:

AGE	0 - 5	6 - 12	13 - 17	18 - 34	35 - 54	55 - 59	60 - 64	65 +
							200	500
GENDER	Female	490						
	Male	210						
FEMALE HEAD								

This information is confidential and is only used for government reporting purposes to monitor compliance with equal opportunity laws. Please note that self-identification of race/ethnicity is voluntary.

RACE	NO.	RACE	NO.
White	287	American Indian or Alaska native AND White	296
Black/African American	42	Asian AND White	293
Asian	6	Black/African American AND White	329
American Indian or Alaska Native	9	American Indian/Alaska Native AND Black/African American	51
Native Hawaiian or Other Pacific Islander	3	Other: Two or more races	33
Mexican/Chicano	320	Cuban	0
Puerto Rican	0	Other Hispanic/Latino:_____	320

EFFECTIVENESS AND EFFICIENCY

Describe the method used to measure the effectiveness (outcomes) of services. Identify measurable goals and objectives. Attach a copy of the program's evaluation documentation.

Goal #1: The City will increase participation of seniors in City-offered technology, recreation, cooking, wellness and other educational programming.

Objective #1: The program areas listed above will each achieve at least a 10% increase in unduplicated clients over previously documented participation totals.

Objective #2: The program areas listed above will each achieve at least a 10% increase in duplicated services provided to individual participants.

Goal #2: Program participants will self-report greater life satisfaction and wellness as a result of participating in City provided programming.

Objective #1: The average score on self-reporting surveys for life satisfaction will rise 10% over the grant period.

Objective #2: The average score on self-reporting surveys for wellness will rise 10% over the grant period.

The City of Madera's Senior Service Programs have a system of checks and balances to ensure efficiencies, goal achievement and quality service. In addition to regular site visits, staff observation, employee evaluations, and program audits, we distribute and collect regular customer satisfaction surveys. The data collected from these surveys is compiled, analyzed and used as a

means to grow and improve service. (See attached employee evaluation, visitation check-list, and customer satisfaction service survey.)

What National Objective does your program meet?

The City of Madera Senior Service Program meets the national objective of benefiting low and moderate income persons. Most program participants in the City of Madera meet the low income criteria. In the rare circumstance where this is not the case, all program participants are seniors and therefore meet the qualifications as defined by CDBG.

Describe what measureable objectives your program meets?

Objective #1: The program areas listed above will each achieve at least a 10% increase in unduplicated clients over previously documented participation totals.

Objective #2: The program areas listed above will each achieve at least a 10% increase in duplicated services provided to individual participants.

Objective #3: The average score on self-reporting surveys for life satisfaction will rise 10% over the grant period.

Objective #4: The average score on self-reporting surveys for wellness will rise 10% over the grant period.

How will your program meet its goals in one year?

The City of Madera Senior Services Program will meet its goals by monitoring monthly meal consumption and quarterly reports that demonstrate goals and objectives are being met to ensure low and moderate income persons are receiving meals, social interaction and recreation programming detailed in this grant application.

How does your proposal support the Vision Plan Madera 2025 Action Plan?

The City of Madera's Senior Services Program supports the Vision 2025 Action Plan in the specific target areas of strategies #337 and #342 by providing intergenerational activities and vocational opportunities for seniors. Strategy #337 is to develop programs for Maderans of all ages with an emphasis on youth and senior activities. Strategy #342 is to ensure there are paid and volunteer opportunities for Madera's seniors.

SERVICE FUNDING

What financial resources, other than City are available for this program? Have applications for other funds been submitted? Explain. If funds other than CDBG are proposed, please provide supporting documentation/letters of commitment.

a) The Fresno Madera Area Agency on Aging (FMAAA) offers grant funding to help offset costs of senior services programs.
b) Some seniors make anonymous voluntary donations to the program. The suggested donation is $1.75/ meal. Seniors are NOT denied a meal and City staff does not track who donates resources and who does not.
c) The City of Madera's General Fund.
d) Other fund raising efforts occur periodically throughout the year; modest support of senior programs is achieved through fund-raising.

Describe in detail all proposed plans for fund raising for this program. What is the projected net income from fund raising? If net fund raising is not increasing, please explain (be specific).

As mentioned earlier, this request is to cover increasing costs of doing business for an increased number of participants in the City of Madera. The overall budget for the three senior sites and homebound meal program is estimated to be about $366,045 for the upcoming 2015-16 Fiscal Year. FMAAA grants are anticipated to offset this figure by $67,563. Funding support from the FMAAA is likely to remain relatively consistent in the upcoming fiscal year, but specific funding amounts are not communicated to staff until well after the CDBG selection process and the City of Madera's Budget building process have been completed.

Voluntary donations for the current fiscal year are projected to be shy of $26,500. These voluntary contributions have declined significantly over the last several years in step with the economic down-turn. City staff project $23,300 in donations for the upcoming fiscal year. The City's General Fund available to the Parks and Community Services Department has also decreased in step with the economic down-turn and final budget numbers are not yet available for next Fiscal Year. Still, the trend has been downward; the City's General Fund contribution to the Parks and Community Services Department as a whole has decreased by approximately 30% over the last five years. These reductions have impacted the service delivery plan for senior programs, while CDBG and FMAAA grant awards make continued programming possible.

What was done to receive public input/participation? Please provide details. What did the public input/participation identify? Include documentation of support for the proposal such as meeting minutes, letters and petitions.

The City of Madera surveys senior program participants annually and receives feedback from the Park and Recreation Advisory Board and Council on Aging groups as well as the City of Madera Vision 2025 subcommittee. These groups meet regularly to discuss various topics and to give valuable input on programs and services, including those for seniors. Survey results and community feedback data are analyzed and program planning is implemented to meet the

needs of participants as a direct result of feedback data.

The City of Madera has also hosted community meetings to seek feedback from seniors on the allocation of resources. Staff continues the practice of including participant feedback in program development. This occurs through formal evaluations and surveys as well as more casual conversation between staff and program participants. Valuable input from seniors continues to influence the provision of services. Seniors identified various areas of interest; the top three areas of requested change in the last survey are:

1. Increasing hours of operation at senior centers;
2. Increasing senior programming during added hours of operation; and
3. Increasing variety of healthy food choices in the meal program.

If service is offered outside the Madera city limits, include the list of funding sources and supporting documentation/letters of commitment that support these program services.

Similar services are provided to seniors living in nearby communities. The City of Madera operated programs at County sites (homebound meals in the County of Madera in addition to service at five County meal locations) through the beginning of last calendar year. These services are now offered by the City of Chowchilla, the Community Action Partnership of Madera County (CAPMC) and the FMAAA. The City remains the sole service provider within City limits.

When there is an overflow of clients, how is it determined whom to serve?

The City of Madera has not had an issue with an overflow of clients for the meal program. We have increased the number of recreation and fitness programs to accommodate the increased interest, including additional and more regular field trips. Trips are offered on a first come/first served basis and they have filled up from time to time. When possible, a second bus is ordered.

Is income criteria used to establish eligibility for services?

____ Yes ___X___ No (If yes, attach a copy of the criteria.)

Is a fee schedule used?

____ Yes ___X___ No (If yes, attach a copy of fee schedule.)

INCOME SOURCE	AMOUNT	
FEDERAL	134,633	CDBG
CITY	126,704	City General Fund
UNITED WAY	-	
STATE (SPECIFY)	-	
FEDERAL (SPECIFY)	67,563	FMAAA
SERVICE FEES	-	
FUND RAISING	13,000	
DONATIONS	23,300	
RESERVE/CONTINGENCY	-	
OTHER (LIST)	845	Madera County
TOTAL INCOME	366,045	

SALARY EXPENSES	ACCOUNT NO.	AMOUNT
SALARIES	0100	205,803
BENEFITS	0150	90,528
SERVICES & SUPPLIES		8,160
INSURANCE	0200	695
COMMUNICATIONS	0250	5,250
CONSULTANT SERVICES	0300	-
OFFICE EXPENSE	0350	1,130
OFFICE RENTAL	0400	1
EQUIPMENT RENTAL	0450	-
UTILITIES	0500	10,000
TRAVEL (ADMIN.)	0550	-
FOOD SUPPLIES	0600	1,000
CONTRACTS	0650	32,127
TRANSPORTATION	0700	3,852
FUND RAISING	0750	7,500
TOTAL		366,045

SPONSORING AGENCY MANAGEMENT

CORPORATION DIRECTORS:

How often does the Board meet?

The Madera City Council meets twice per month; once on the first Wednesday and once on the third Wednesday of each month. In the event a regularly scheduled meeting lands on a holiday, the Council meets the following business day.

What was the average number of Board members attending meetings last year?

The average number of members at meetings last calendar year was six (6). It should be noted that in November of 2012, the City of Madera moved from five (5) at large elected Council Members with a rotating annual Mayor to having six (6) Council Members elected by district and one (1) four year Mayor.

Based on the bylaws, what is the minimum and maximum number of seats on the Board?

___4___ Minimum ___7___ Maximum

Please provide the following information:

Date of Incorporation: 1907

IRS Employer Number: 94-600365

Attach current Board of Directors' roster, including the names, addresses, occupations and number of years served on the Board.

Robert L. Poythress, Mayor, Vice President/Manager, Citizen's Business Bank, elected 2012, Mayor term expires December 2016

Sally J. Bomprezzi, Business Administrator/Personnel Manager, St. Joachim's Catholic Church, elected 2014, Council Member term expires December 2018; District 1

Andrew J. Medellin, Owner Andy's Sports and Design, elected 2012, Council Member term expires December 2016; District 2

William Oliver, elected 2014, Mayor Pro Tem expires December 2015, Council term expires December 2018; District 3

Derek O. Robinson Sr., Retired Postal Service, elected 2012, Council Member term expires December 2016; District 4

Charles Flores Rigby, elected 2014, Council Member term expires December 2018; District 5

Donald E. Holley, Machine Operator, elected 2012, Council Member term expires December 2016; District 6

All of the Council Members and the Mayor may be reached at the following:

Madera City Hall
205 W. 4th Street
Madera, CA 93637

(559) 661-5409

FINANCIAL:

How often are financial records audited, and by whom?

Senior Service budgets are tracked regularly by staff. Internal Parks & Community Service Department practice is to review budgets on a quarterly basis. The Senior Program is subject to being audited twice annually. Separate audits occur by the Fresno Madera Area Agency on Aging and by an internal City of Madera audit performed by Price Paige and Company; they can be reached at: telephone 559.299.9540, fax 559.299.2344 or website www.ppcpas.com.

Are the treasurer and/or other financial officers bonded? Yes

If so, for how much? $1,000,000

List any judgments or pending lawsuits against the agency or program:

None

List any outstanding obligations:

None

RESOLUTION/CERTIFICATION:

We, the Board of Directors of _____N/A_____ do hereby resolve that on , 2015, the Board reviewed this application and, furthermore, the Board in proper motion and vote approved this application for submission to the City of Madera.

Furthermore, we certify that the agency making this application is (1) non profit, (2) tax exempt, and (3) incorporated in the State of California, and has complied with all applicable laws and regulations. To the best of our knowledge, all information presented herein is correct and complete.

Dated: _____, 2015

AGENCY NAME: City of Madera – Parks & Community Services Department

ADDRESS: 701 East 5th Street, Madera, California 93738

TELEPHONE: 559-661-5495

By: _____
President of the Board of Directors

This application and the information contained herein are true, correct and complete to the best of my knowledge.

By: _____
Executive Director

RETURN AN ORIGINAL AND TWO COPIES TO:	City of Madera 205 West Fourth Street Madera, CA 93637 Attention: CDBG Administration
DUE DATE:	**February 20, 2015, 5:00 p.m.**
CONTACT PERSON:	Jorge Antonio Rojas, Program Manager – Grants 559-661-3693 jrojas@cityofmadera.com

City of Madera – Parks & Community Services
Visitation Checklist

Facility:		Program:	
Date:		Staff Present:	
Time In:	Time Out:	# of Participants	
Activity:		Report By:	

	PERSONNEL (Staff was where they were schedule to be, doing what they were scheduled to do)
	All scheduled employees were present
	Employees were on time
	Employees were in appropriate attire/uniform
	Employees were leading calendared activities
	Employees were working to achieve objectives
	Employees were engaged with program participants
	Employees were appeared organized
	Employees had the supplies they needed

	FACILITY (The facility is well maintained)
	The exterior of the Facility was neat and orderly
	Landscape and parking lot was neat and orderly
	Interior of the Facility was neat and orderly
	Furniture was neat and orderly
	Bathrooms were clean and stocked
	Other Facility issues: (please note that facility issues need to be reported to appropriate staff)

	CORE VALUES (To the extent possible, please identify whether the staff exhibited the departments core values)
	Service
	Integrity
	Accountability
	Teamwork

	FORMS (Staff was able to locate forms at the facility and were aware of their intended use)
	Activity calendar posted
	Attendance Form (up to date)
	Menu posted
	Incident reports on file
	Accident reports on file
	Rules Posted
	Department Mission Statement and Core Values posted
	Other Required Forms:

	SAFETY (Safety policies and procedures were observed)
	Staff Exhibited basic safety principles
	Fire extinguisher current
	Injury and Illness Plan available
	Appropriate postings of required safety procedures
	First Aid Kit up to date
	Other safety concerns or issues: (please note that safety issues need to be reported to appropriate staff immediately)

NOTES & OBSERVATIONS (Use this space to highlight the positives you noted during this visitation. Also, use the space below share information that might help the PCS team deliver higher quality service to our program participants.

Employee(s) Signature(s):	Supervisor Signature:

ity of Madera
Employee Performance Rating Form

LAST NAME	FIRST NAME	ID#	RANGE/STEP	PURPOSE OF REPORT
				( ) Probationary ___ Month ( ) Other _____
DEPARTMENT	POSITION TITLE	PERIOD ENDING	DUE DATE	(X) Merit Increase ( ) Semi-Annual Performance
P&CS	Program Leader			

PERFORMANCE FACTORS	NOT ACCEPTABLE	IMPROVEMENT NEEDED	SATISFACTORY	GOOD	SUPERIOR
1. Skill Level/Job Knowledge					
2. Work Habits					
3. Initiative					
4. Attitude					
5. Judgment					
6. Appearance/Physical Condition					
7. Communication Skills -Written/Oral					
8. Safety Awareness					
9. Cost Consciousness					
10. Attendance/Punctuality					
SUPERVISORS ONLY					
11.Organizational Skills					
12. Supervision/Leadership					
13. Self Confidence					
14. Fairness/Impartiality					

OVERALL COMMENTS:

RECOMMENDATIONS FOR IMPROVEMENT:

EMPLOYEE COMMENTS (optional):

GOALS (if applicable):

1.

SIGNATURE OF RATER (Immediate Supervisor) DATE

( ) I have discussed the above with the employee and explained the rating and remarks.

EMPLOYEE SIGNATURE DATE

( ) I have discussed the above rating with my supervisor
( ) I have reviewed this report. My signature does not necessarily imply agreement with all items marked.

DEPARTMENT HEAD SIGNATURE DATE

( ) I concur with rating
( ) I do not concur with rating
( ) Approved for merit increment

REVIEWED BY:

CITY MANAGER DATE:

WHITE – PERSONNEL COPY YELLOW – EMPLOYEE COPY PINK – DEPARTMENT COPY

Feb 2015

How would you rate the quality of meals?

Excellent	Good	Fair	Poor	No Opinion
3	11	17	2	

How would you rate the cleanliness of the center and grounds?

Excellent	Good	Fair	Poor	No Opinion
9	24	1	1	

How would you rate the programs offered through Senior Services

Excellent	Good	Fair	Poor	No Opinion
6	23	5		1

How would you rate the accessibility to Senior Services

Excellent	Good	Fair	Poor	No Opinion
10	14	5		1

Have you utilized the Commodities Program

Yes	No
18	18

If yes, How would you rate the Commodities Program

Excellent	Good	Fair	Poor	No Opinion
3	11	8	1	12

Have you utilized the Brown Bag Program

Yes	No
5	28

If yes, How would you rate the Brown Bag Program?

Excellent	Good	Fair	Poor	No Opinion
4	8	1	3	17

Have you utilized the Travel and Trips Program?

Yes	No
11	23

If yes, How would you rate the Travel and Trip Program

Excellent	Good	Fair	Poor	No Opinion
11	11	1		11

How would you rate the social environment at Senior Centers?

Excellent	Good	Fair	Poor	No Opinion
8	23	4		

How would you rate the friendliness and helpfulness of staff?

Excellent	Good	Fair	Poor	No Opinion
16	18	1		

How would you rate the Responsiveness and availability of staff?

Excellent	Good	Fair	Poor	No Opinion
17	18			

Based on your personal experience how would you describe staff

Very Courteous	Somewhat courteous	Somewhat discourteous	Discourteous
30	5		

City of Madera
Parks & Community Services – Senior Services Division

Transportation Customers Service Survey

As a courtesy we are requesting a few moments of your time to complete this survey, which will allow us to better serve you. Please answer the following questions.

Date of Service: Survey on 9/12/15

1. What type of transit do you normally utilize (Check one)

   IIII Fixed Route I Escort Service (door to door)

   1a. If you checked Escort Service, what is the longest time you have waited to be picked up 20 = I.

2. How often do you use the public transit? (Check one)

   I Daily I 4-5 days/week III 3-2 days/week ___ 1-0 day/week

3. Please rate the following as to how the service was provided:

   Courteous attitude by driver: I Excellent II Good II Fair ___ Poor

   Courteous attitude by dispatcher: ___ Excellent II Good II Fair I Poor

   Helpful: I Excellent III Good I Fair ___ Poor

   Overall rating: I Excellent III Good I Fair ___ Poor

4. Please share any additional comments and/or suggestions and how we can improve our service.

   1) Need of Sunday Service

   2) Expand area to Raymond Rd = 11

5. Should you wish to be contacted, please provide your name and phone number we someone from our office with contact you as soon as possible. The following is optional and not required to complete the customer service survey.

   Name/Phone: _____

February 18, 2015

To Whom It May Concern:

The Madera Senior Club has a total of 65 active members. We are in full support of the application by the City of Madera Parks and Recreation Department for funding from the Community Development Block Grant (CDBG) for senior programs. These programs help enhance the lives of seniors by giving us a place to socialize, receive nutritious meals and try new recreation programs. We do programs like cooking, exercise, dances, field trips, bingo and computer classes that the City provides to make every day at the center fun and enjoyable.

I am available to answer any questions you may have.

Sincerely,

Nadine Mott, President
Madera Senior Club

Stella Dominguez

1556 University Ave. Madera, CA 93637

Tel: 408 460-2937 Home: 559 479 8390 stelladsfa101214@comcast.net

Corinne Folk
Senior Services
City of Madera Parks & Community Services
701 E. 5th St.
Madera, CA 93638

Friday, February 13, 2015

Dear Corine,

I am writing to express support of Madera Adult Day Care Program / Center located at 322 W.6th St. Madera, Ca. In 2008 my mother Maria, was diagnosed with dementia, I retired in 2006, so I became her primary caregiver. In 2010 she required 24 hour supervision. As the days grew longer and her behavior more challenging, I had to look for assistance. Thankfully I found the Madera Adult Day Care.What a blessing this program was for my mother, sister and I. My mom attended the program 2 days a week, and quickly increased to 5 days a week. The program provides something meaningful to do during the day. Madera Adult Day Care Staff provides a safe comfortable environment always caring , patient, cheerful and welcome their clients regardless of mood or physical inability. The staff provide a variety of recreational and therapeutic activities on a daily basis.

What is most beneficial is the respite it provides for the caregivers, along with respite there are support groups, workshops that give caregivers an understanding of how to deal with difficult behaviors.

My sister and I are forever grateful for the Day Care program, it was a life saver! My sister and I were physically and emotionally drained. The respite it provided was an answer to prayer. My sister and I were able to use the time to rest, refresh and recuperate.

My mom attended the program on a daily basis for a few years until 2 weeks before she passed in December 2014. The services Madera Adult Day Care Program provides are much appreciated and needed in this community. We are forever grateful for this program.

Sincerely yours,

Stella Dominguez

The Senior Center is a good Place for the seniors to Come, to associate and play games. As well as having a place to come for Cooling and heating. I also like that I have Somewhere to eat a well balanced meal rather than just anything I find around the house. I feel by having this senior center that it's a good place to go because some of us live by ourselves. It gives us a place to go rather than be home alone. Our senior trips that we take gives us a place to go especially the seniors that Can't drive. We have very good Coordinators and we don't need no Changes

- W.A. Patut

Frank Bergon

Frank Bergon

When I first started coming to the center, I was homeless. It helped keep me out of the heat! And off of the streets during the day. I'm also able to speak to people around my own age. This place has helped me out, more than I can put into words. This place is a God send.

1/15



During a time
like this
we realize how much
our friends and relatives
really mean to us...
Your expression
of sympathy will always
be remembered

Maria Dominguez

Corinne
We will always
be thankful for
Madera Adult Day Care
for your kind, excellent
program.
Yolanda
Stella
Danny

TAB E

CITY OF MADERA
COMMUNITY DEVELOPMENT
BLOCK GRANT

PROPOSED ACTIVITY WORKSHEET

ACTIVITY NAME: ___Madera Coalition for Community Justice Resilient Madera Program

DESCRIPTION:

Describe what the activity will be in support of the Consolidated Plan and 2025 Vision Plan, how and when it will be accomplished as well as the proposed budget.

Program	Program Description	Con Plan Priority	HUD Objective
Public Services: Youth Services	To facilitate leadership training to excel academically and to provide a support system to address unique challenges and instill coping skills, reduce stress and develop resilient leaders	High	Suitable Living Environment Expanded Economic Opportunity

2025 Vision Plan Strategies	
No. 321	Accessible, Affordable Education: Develop a focus on accessible and affordable higher education for community members
No. 321.1	Create a coalition with the goal of raising Maderans' access to and use of higher education.

This is a one-year activity. The requested allocation is: $20,000.

STEP 1: ELIGIBILITY

A. Eligible Activity List

Determine if the activity falls within one or more of the categories listed among the basic eligible activities. If so, name the category. Otherwise stop. Go no further in qualifying the activity.

Public Services

B. Examples of Allowable Costs

Determine if the use of CDBG funds relates to one or more examples contained in the HUD Guide. If so, specify the allowable costs.

Staff salaries and benefits, office expense, travel, transportation. (While food is included in their budget, it is not allowable.)

C. Additional Considerations

If necessary, note that the activity is subject to additional considerations and describe those circumstances.

The application proposes to serve the following number of unduplicated clients:

Age	13 -17	18 – 34	35 – 54
	17	8	5

Some considerations to reflect upon this proposal are as follows:

▪How realistic are the number of unduplicated clients? It's likely that a portion of the 13 – 17 age group will consists of middle school age students, and a portion of the 18 – 34 and the 35 -54 age group are more than likely to be older than high school age.

▪How likely do the proposed budget line items for Travel, $4,000.00 and Transportation, $800.00, ensure a student's ability to continue their education beyond high school?

▪How realistic is it for students to balance their time between school and the proposals stated activities?

▪How adequately will MCCJ tract students continuing their education beyond high school?

▪What additional methods are available for parents to work with Madera Unified School District (MUSD) or Madera County Office of Education (MCOE) to obtain assistance or guidance to further their children's education beyond high school?

▪How does the proposal merge with MUSD's or MCOE's efforts to allow parents to access their children's guidance counselor?

▪How does the proposal align with MUSD's or MCOE's provisions to conduct parent/teacher meetings?

▪How does the proposal align with MUSD's or MCOE's practice for parents to attend board meetings or to initiate contact through MUSD's or MCOE's website.

▪How does this application align with the 2025 Vision Plan goal of raising Maderans' access to and use of higher education that specifies MUSD is in the Lead Role and Madera Coalition for Community Justice is in a Supporting Role?

STEP 2: PROHIBITION

A. Ineligible Activity Review

Determine if the activity falls within one or more of the categories of prohibited activities. If so, name the category. Otherwise stop and go not further.

Not applicable.

B. Further Considerations

If any doubt exists about the above conclusion, engage in further consultation with local and Federal officials. Record the outcome of the consultations.

Not applicable.

STEP 3: NATIONAL OBJECTIVES

A. Determine if the activity meets the criteria for one or more of the national objectives. If so, name both the category of national objective and the criterion that it satisfies. Otherwise, stop and go no further.

Public Services
Low/Moderate Income Clientele

B. Records to be Maintained

Describe the records to be maintained that document compliance with the above national objective per one of the criteria. Place those records in the file accompanying this Worksheet.

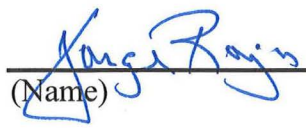
Records to be maintained consists, yet are not limited to, staff time cards, payroll and benefit records, expense receipts, environmental clearance, client household gross income by household size certification and Race/Ethnicity.

OTHER FEDERAL REQUIREMENTS

List the other Federal requirements that are applicable to this proposal and will necessarily be addressed in the future.

Certifications submitted with approved Action Plan.

WORKSHEET COMPLETED BY:



(Name)

Program Manager - Grants

(Title)

February 23, 2015

(Date)

CITY OF MADERA
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
PUBLIC SERVICE PROPOSAL APPLICATION
2015/2016

AGENCY/PROGRAM INFORMATION **DATE SUBMITTED: February 18, 2015**

Legal Name of Agency: Madera Coalition for Community Justice

Program Name: Resilient Madera

Agency Address: 126 N. B street

City/Zip: Madera, CA 93638 Telephone: (559) 661-1879

Program Director: Lourdes Herrera FAX: (559) 6745674

SUMMARY OF COMMUNITY NEED OR PROBLEM TO BE ADDRESSED: (Describe the community need or problem to be addressed by the proposed program. State how and by whom the need was identified. All research documentation must be acknowledged.)

See Attached

EXISTING SERVICES: List other agencies currently addressing the need or problem described above. (Attach sheets if necessary.)

Though the school district has recently added some support services, there are no current programs that offer services as extensive as this proposal.

Explain how your program supplements or complements existing services without duplicating them. (Attach sheets if necessary.)

MCCJ is already working Madera Unified School District to help supplement ongoing educational activities and will be able to offer new services on campus, through peer education sessions and this proposal.

RECEIVED
2-20-15
1:45pm JR

CLIENT POPULATION

Indicate the total number of potential clients in the community who require your services.

30

State the total number of unduplicated clients you intend to serve during the term of this proposed program/service (12 months)

30

If this program was funded last year, has there been a change in the composition of the target population to be served and/or shift in the geographic target area?

_____ Yes __X__ No

If yes, explain:

Provide the following demographic information for the total number of unduplicated clients as indicated above:

AGE	0 - 5	6 - 12	13 - 17	18 - 34	35 - 54	55 - 59	60 - 64	65 +
			17	8	5			
GENDER	Female	20						
	Male	10						
FEMALE HEAD								

This information is confidential and is only used for government reporting purposes to monitor compliance with equal opportunity laws. Please note that self-identification of race/ethnicity is voluntary.

RACE	NO.	RACE	NO.
White	1	American Indian or Alaska native AND White	____
Black/African American	3	Asian AND White	____
Asian	_____	Black/African American AND White	____
American Indian or Alaska Native	_____	American Indian/Alaska Native AND	

		Black/African American	____
Native Hawaiian or Other Pacific Islander	_____	Other:_____	____
Mexican/Chicano	_26_	Cuban	____
Puerto Rican	_____	Other Hispanic/Latino:_____	____

EFFECTIVENESS AND EFFICIENCY

Describe the method used to measure the effectiveness (outcomes) of services. Identify measurable goals and objectives. Attach a copy of the program's evaluation documentation.

See Attached.

What National Objective does your program meet?
The project addresses National Objective #1 by providing a public service to low-income families through leadership development and creates opportunities for whole families to engage in the academic success of their students and involves students in community service.

Describe what measureable objectives your program meets?
Students will be trained in strategies to cope with trauma and reduce stress as a way to help strengthen their academic achievement. MCCJ will continue to provide college-readiness/ preparatory assistance as well as develop Individual Empowerment Plans to ensure each participant is thoroughly prepared to reach their college and career goals. Students will also be involved in community service once trained in leadership development. Program will be evaluated based on comparing accomplishments to the stated objectives and activities that will be set forth in a work plan. Important criteria include completion of tasks, achieving recruitment goals and compliance with budget outlay.

How will your program meet its goals in one year?
These goals coincide with the mission and goals of our ongoing Madera Youth Leaders program. All of the youth already participating in MYL receive some of these services and we are hoping to expand to include new curriculum and activities, as well as, offer this program to even more students.

How does your proposal support the Vision Plan Madera 2025 Action Plan?

As part of Vision Plan Madera 2025, it supports working toward a Well-Planned City, A Strong Community and Great Schools, Good Jobs and Economic Opportunity, and a Safe, Healthy Environment. Through the youth-lead community forums planned in this proposal, the youth leaders will be creating events to directly discuss land-use policy, the Local Control Accountability Plan for Madera Unified, economic options for youth and families, as well as environmental issues impacting the health of our community.

SERVICE FUNDING

What financial resources, other than City are available for this program? Have applications for other funds been submitted? Explain. If funds other than CDBG are proposed, please provide supporting documentation/letters of commitment.

No other funding is available at this time.

Describe in detail all proposed plans for fund raising for this program. What is the projected net income from fund raising? If net fund raising is not increasing, please explain (be specific).

We will continue to apply for grant funding that supports the overall mission of Madera Youth Leaders and the Resilient Madera project but the projected income from this is unknown at this time.

What was done to receive public input/participation? Please provide details. What did the public input/participation identify? Include documentation of support for the proposal such as meeting minutes, letters and petitions.

At the annual strategic planning meeting, both board members and community attendees discuss the application and the former subsequently approved the submission.

If service is offered outside the Madera city limits, include the list of funding sources and supporting documentation/letters of commitment that support these program services.

None

When there is an overflow of clients, how is it determined whom to serve?

First come, first served.

Is income criteria used to establish eligibility for services?

__x__ Yes _____ No (If yes, attach a copy of the criteria.)

Is a fee schedule used?

_____ Yes ___x__ No (If yes, attach a copy of fee schedule.)

INCOME SOURCE	AMOUNT
CITY	
UNITED WAY	
STATE (SPECIFY)	
FEDERAL (SPECIFY)	
SERVICE FEES	
FUND RAISING	
DONATIONS	
RESERVE/CONTINGENCY	
OTHER (LIST)	
TOTAL INCOME	

SALARY EXPENSES	ACCOUNT NO.	AMOUNT
SALARIES	0100	13520
BENEFITS	0150	580
SERVICES & SUPPLIES		
INSURANCE	0200	
COMMUNICATIONS	0250	
CONSULTANT SERVICES	0300	
OFFICE EXPENSE	0350	900
OFFICE RENTAL	0400	
EQUIPMENT RENTAL	0450	
UTILITIES	0500	
TRAVEL (ADMIN.)	0550	4000
FOOD SUPPLIES	0600	200
CONTRACTS	0650	
TRANSPORTATION	0700	800
FUND RAISING	0750	
TOTAL		20,000

Attachment Resilient Madera

Abstract:
This application proposes to establish a program that is specifically designed to help the low-income and young people of color in Madera succeed. With almost 80% of Madera county students being youth of color, close to 40% of students living in poverty, and a county with some of the highest rates of suspensions and expulsions, student dropouts, teen pregnancy and juvenile arrests in the state, it is clear that our students have many obstacles on their way to college and career paths.

Resilient Madera will be modeled on the successful leadership training initiative championed by President Obama, "My Brother's Keeper". This initiative has since been adopted by communities and organizations to create successful programs such as: Alliance for Boys and Men of Color- supported by The California Endowment, La Cultura Cura- supporting young men and women to become leaders through culturally based practices, United Students- a project of East LA's InnerCity Struggle and Fresno Unified's Men's and Women's Alliance programs. All of these programs aim to help young people who traditionally struggle to graduate high school and go on to college.

To empower our struggling students, Madera Coalition for Community Justice will facilitate leadership training that provides them with all the tools to excel academically, while acknowledging that they are in need of a support system that addresses their unique challenges and gives them skills to cope, reduce stress and become resilient leaders.

(Summary of Community Need or Problem to be Addressed)

Introduction

Background -

Madera Coalition has a long history of working with the eastside Madera community and will continue to serve these young people and their families. The target participants of this program are 90% Latino and 100% low-income, within this population we will increase our focus on English Language Learners and the 350 foster and homeless students and within Madera Unified.

For those without a lot of support at home, due to neglect or because their parents have to work multiple jobs to make ends meet, youth can feel desperate in their need for acceptance, support and stability. This is heightened in neighborhoods that suffer from high unemployment and no social support system. Growing up in this environment often pulls youth toward an unhealthy life path including gang membership and risky sexual behavior.

The Resilient Madera project target students are significantly more likely to experience childhood trauma and have compounded obstacles to overcome before reaching their educational and career goals.

Presenting Problem -

Data released from the Adverse Childhood Experiences study (ACE Study), a collaboration between the Center for Disease Control and Prevention and Kaiser Permanente, reveals significant connections between the health, social, and economic risks that result from childhood trauma.

It states, "Without support and protection from adults, children who experience toxic stress are at higher risk for health and social problems, like asthma, diabetes and obesity, as well as learning difficulties. Toxic stress also may make it difficult to sit still in school or to control emotions in challenging situations. If left untreated, toxic stress can lead to increased risk of adult diseases including heart disease and cancer."

Madera County- Stats.	Year	County	Rank in State
Teen Pregnancy	2012	44.6 per 1000 of youth gives birth	3rd highest county
High School Dropouts:	2013	14.7% of youth dropout of high school	10th highest county
Children Living in Areas of Concentrated Poverty	2008-2012	27.6% of youth live in concentrated poverty	5th highest county
Food Insecurity	2013	30.6% of youth live in food insecure households	10th highest county
Youth Incarceration	2013	9.5 per 1000 youth has a felony arrest	11th highest county

** All data sourced from kidsdata.org*

Research continues to show a direct link between childhood trauma (Adverse Childhood Experiences) and student's academic success, mental, emotional and physical health. We know that our students can not perform well in school while they are sick, and we must be innovative in our strategies of intervention.

The first component of this program seeks to provide a safe and welcoming place to connect, share coping and stress reduction techniques on how to manage school while facing severe instability at home and pressure to engage in gangs or other risky behaviors.

The second goal of this program is to provide students who are less likely to graduate and go on to college, the information and support to be successful in a college or career path and to encourage growth in their self-esteem and facilitation skills, in order to make broad change in Madera. Whether they are focused on bullying on their school campus or advocating for better bus access in their area of town, they are experts in creating solutions to their communities' struggles and are capable of leading holistically supportive and genuine community engagement through circles and forums.

Proposal Narrative

Rationale (What do students need to succeed?) -

Like other innovative youth development programs in the state, we believe the young people of Madera need more systems of social-emotional support alongside educational development in order to meet their day to day needs, reach their career and college potential success, become leaders in their communities and live long and healthy lives.

"The Search Institute identifies 40 measurable assets of young people, including support by parents or other adults, community service, involvement in extracurricular activity, academic goals, skill in making decisions, positive values, a positive view of one's own future, and social skills.[4] In working to encourage young people to develop and rely on their own assets, the most promising programs focus on each young person's abilities while taking into consideration his/her individual family, social, cultural, and school environment. Such programs focus on developing young people's self-esteem, self-efficacy, and self-worth.*

*Youth development—also known as life options—programs must be flexible to be able to meet the individual needs and build on the individual assets and strengths of each young participant. Programs may provide such services as tutoring, mentoring, recreational opportunities, job training, social skills, and community service. By tailoring services to meet the needs and build on the assets of the individual, these programs motivate young people to work toward achieving successful futures."- **Advocates for youth***

Project description-

The Resilient Madera project will support youth through a holistic approach to student's health and academic success, while training in leadership and community engagement. During the course of the program, youth will strengthen their self esteem and develop academically in order to increase their likelihood of reaching their college and career goals. In concluding the program, youth within the cohort will be applying their newly

developed leadership skills to develop community-driven campaigns to benefit their families, schools and neighborhoods.

Project Outcomes:

There are three primary outcomes for the project:

(1) Each session will be made up of 25-30 youth participants, with sessions held weekly. The program will run on a year round basis, with curriculum cycles coinciding with the spring, summer and fall school schedule. Each curriculum cycle we will be accepting new students but youth are encouraged to stay with our program throughout their high school career.

Each youth session will allow the participants to create a safe and connected circle of support with other young people and their adult allies.Throughout the sessions, youth will learn about mindfulness and other techniques to help counteract the effects of Adverse Childhood Experiences, to seek the help they need to succeed, to build self-esteem, efficacy and self-worth, to know what it feels like to be valued, engage in positive decision-making and to be a leader.

(2) MCCJ will build upon previous success and ongoing college-readiness/preparatory assistance. Students will learn about A-G coursework requirements. Seniors will be given a checklist of required filings and deadlines. All youth participants will create a personalized "Individual Empowerment Plan" to help them track progress and reach their goals. Students can participate at any point in the educational path. Whether they are just starting high school or graduating this year, we will work together to map out their path to college and career. Students will meet with counselors, college representatives and campus students while attending college campus tours (UC Merced, CSUFresno, a private university and UC Berkeley or Stanford). Parents will also be offered opportunities to engaged as active participants in fulfilling their student's Individual Empowerment Plan.

(3) Youth from this program will be developing two service learning projects. The first will be a cross-campus awareness project, focused on improving the climate of their schools. The exact topic could range from bullying to school discipline but will involve social media and educational session components to reach other students on their campus. This will highlight the way students are treated at school, affects the rest of the community. When school is not seen as a safe place, youth are drawn to find other places of acceptance like gangs, tagging, substance abuse and other risky behavior.

For the second project, youth will take the support circles they are participating in and replicate them within their community. These circles will include youth, parents and other community members. The task for the youth-lead support circles will be to develop a

community-driven campaign to address an issue by conducting research, focusing media attention, and appealing to a local agency like the school board or city council.

The result is a core group of Madera youth leaders on an individualized path to success prepared with the tools to lead their community.

(Effectiveness and Efficiency)

Assessment-

Evaluation will measure program outcomes and process. Program effectiveness will be determined by comparing accomplishments to the states objectives and activities that will be set forth in a work plan. Important criteria include completion of tasks, attaining recruitment goals and compliance with budget outlay. There are important indicators that will measure successes or failures. In terms of the youth: retention rate of over 60% of participants; increase knowledge confidence and skill in conducting research, planning, advocacy and evaluation; clear understanding and commitment to project mission; 75% of members participate in project activities, events and training; 60% of members participate in college outreach and preparation; establish stronger relationship with each other and with adult mentors; development of a core group of members who assume roles as mentors and trainers of fellow peers; and, increased knowledge of current events and local issues.

Separately, there will be periodic evaluations by participants and partners on the program and/or activities. These important "lessons learned" will be shared with participants, community partners, the organization and board. Process will be evaluated through quarterly activity and budget reports. Review and updates will be provided by the director to the board monthly.

Budget Justification-

Funds requested are to contribute to the Youth Coordinator's time contributed to the program, who will have sole responsibility for implementing all programmatic functions of the project and the part-time assistant. Additional funds are included to allow the Youth Coordinator, program assistant and other youth on this project, the ability to attend a training and/or conference.

SPONSORING AGENCY MANAGEMENT

CORPORATION DIRECTORS:

How often does the Board meet? Monthly

What was the average number of Board members attending meetings last year? 10

Based on the bylaws, what is the minimum and maximum number of seats on the Board?

8 Minimum 20 Maximum

Please provide the following information:

Date of Incorporation: September 7, 1994

IRS Employer Number: 77-0391942

Attach current Board of Directors' roster, including the names, addresses, occupations and number of years served on the Board.

FINANCIAL:

How often are financial records audited, and by whom? 12 months

Are the treasurer and/or other financial officers bonded? No

If so, for how much? N/A

List any judgments or pending lawsuits against the agency or program:

N/A

List any outstanding obligations: _

RESOLUTION/CERTIFICATION:

We, the Board of Directors of MCCJ do hereby resolve that on 2/23, 2015, the Board reviewed this application and, furthermore, the Board in proper motion and vote approved this application for submission to the City of Madera.

Furthermore, we certify that the agency making this application is (1) non profit, (2) tax exempt, and (3) incorporated in the State of California, and has complied with all applicable laws and regulations. To the best of our knowledge, all information presented herein is correct and complete.

Dated: February 18, 2015

AGENCY NAME: Madera Coalition for Community Justice

ADDRESS: 126 North B Street Madera, CA 93638

TELEPHONE: (559) 661-1879

By: Raquel Rodarte
President of the Board of Directors

This application and the information contained herein are true, correct and complete to the best of my knowledge.

By: LOURDES HERRERA
Executive Director

RETURN AN ORIGINAL AND TWO COPIES TO:

City of Madera
205 West Fourth Street
Madera, CA 93637
Attention: CDBG Administration

DUE DATE: **February 20, 2015, 5:00 p.m.**

CONTACT PERSON:

Jorge Antonio Rojas, Program Manager – Grants
559-661-3693
jrojas@cityofmadera.com

Madera Coalition For Community Justice

*PH: (559) 661-1879
maderaccj@yahoo.com

P.O. Box 817
126 N. B Street
Madera, CA 93638
*FAX (559) 674-5674
maderacoalition.org

Board of Directors
2015

President-Raquel Rodarte **Vice President-Laura Hadjis**
Treasure- Angelica Cuevas **Secretary- Sue Kern**

NAME	ADDRESS	PHONE	YEAR ON BOARD /SINCE	OCCUPATION
Mc Allister, Regina	1408 Wren wood Way Madera, CA 93638	(559) 675-3478 H (209) 617-0716 C	7 Year Has served since 2007	**Nurse**
Madrid, Elizabeth	908 W 3rd. St Madera, CA 93637	(559) 673-3457 H (559) 474-5144 C	6 Year Has served since 2008	**Stay-Home Mom**
Oyuki Chow	1725 E Cleveland Ave. # 217 Madera, CA 93638	(559) 488-1380W ext. 1392 (559) 706-3596 C	5 Years Has served since 2009	**Outreach Specialist Anthem Blue Cross**
Kern, Sue	P.O. Box 580 North Fork, CA 93643	(559) 877-5800 H (559) 457-2132 W (559) 349-3777 C	22 Years Has served since 1992	**Lawyer**
Pablo Fernandez	775 Saint Mary Ave Madera, CA 93637	(323) 715-0945	5 months Has served since 2014	**Youth Coordinator**
Angelica Cuevas	2717 Greenwood Dr Madera, CA 93637	(559) 871-9214 C (559) 674-5671 W	5 year Has served since2009	**Administrator Legal Services**
Lilia Alaniz	27137 Parkwood Ave Madera, CA 93637	(559) 363-3730	6 months Has served since2013	**Instructional Assistant**
Rodarte, Raquel	10784 Juanita Dr. Madera, CA 93636	(559) 674-4631W (559) 673-2661H (559) 908-8447 C	17 Years Has served since 1997	**Elementary School Teacher**
Hadjis, Laura	P.O. Box 1283 Madera, Ca. 93639	(559) 673-2037 H	8 Years Has served since 2006	**Retired Migrant Counselor**

Honorary-*Gloria Medina* P.O. Box 1115, Madera, CA 93638 (559) 871-5355
Legal Counsel-*Baldwin Moy* Calif. Rural Legal Assistance 117 South Lake St., Madera, CA 93638 (559) 674-5670
Special Guest- Ramiro & Liz Gutierrez (559) 661-0190

1912195

State of California
SECRETARY OF STATE'S OFFICE

CORPORATION DIVISION

I, *TONY MILLER*, Acting Secretary of State of the State of California, hereby certify:

That the annexed transcript has been compared with the corporate record on file in this office, of which it purports to be a copy, and that same is full, true and correct.

IN WITNESS WHEREOF, I execute this certificate and affix the Great Seal of the State of California this

SEP - 7 1994



Tony Miller

Acting Secretary of State

1912195

ENDORSED
FILED
In the office of the Secretary of State
of the State of California

AUG 31 1994

TONY MILLER, Acting Secretary of State

MADERA COALITION FOR COMMUNITY JUSTICE

ARTICLES OF INCORPORATION

I

The name of this corporation is MADERA COALITION FOR COMMUNITY JUSTICE.

II

A. This corporation is a nonprofit public benefit corporation and is not organized for private gain of any person. It is organized under the Nonprofit Public Benefit Corporation Law for charitable purposes.

B. The primary objectives and purpose of this corporation are to educate and assist low-income residents of Madera County in working together to obtain appropriate and sufficient food, clothing, shelter, health care, educational and employment opportunities, and other fundamental needs.

III

The name and address in the State of California of this corporation's initial agent for service of process is:

Sue Kern
Rural Route, Mammoth Pool Road
North Fork, California 93643

IV

A. This corporation is organized and operated exclusively for charitable purposes within the meaning of Section 501(c)(3) of the Internal Revenue Code.

B. No substantial part of the activities of this corporation shall consist of carrying on propaganda, or otherwise attempting to influence legislation, and the corporation shall not participate or intervene in any political campaign (including the publishing or distribution of statements) on behalf of any candidate for public office.

V

The property of this corporation is irrevocably dedicated to charitable purposes and no part of the net income or assets of this corporation shall ever inure to the benefit of any director, officer or member thereof or to the benefit of any private person.

Upon the dissolution or winding up of the corporation, its assets remaining after payment, or provision for payment, of all debts and liabilities of this corporation shall be distributed to a nonprofit fund, foundation, or corporation, which is organized and operated exclusively for charitable purposes and which has established its tax exempt status under Section 501(c)(3) of the Internal Revenue Code.

VI

The name of the existing unincorporated association now being incorporated by the filing of these articles, is Madera Coalition for Community Justice.

Amy R. Levine, Sole Incorporator

DECLARATION

Martha Moreno and Maria Jimenez declare under penalty of perjury that they are the president and secretary, respectively of the unincorporated association referred to in the Articles of Incorporation to which this declaration is attached, and that said association has duly authorized its in corporation by means of such articles.

Dated: 7-14-94

Martha Moreno, President

Dated: 7-14-94

Maria Jimenez, Secretary

Internal Revenue Service

Department of the Treasury

P. O. Box 2508
Cincinnati, OH 45201

Date: September 5, 2001

Person to Contact:
Richard Owens 31-00913
Customer Service Representative
Toll Free Telephone Number:
8:00 a.m. to 9:30 p.m. EST
877-829-5500
Fax Number:
513-263-3756
Federal Identification Number:
77-0391942

Madera Coalition for Community Justice
PO Box 817
Madera, CA 93639-0817

Dear Sir or Madam:

This letter is in response to your request for a copy of your organization's determination letter. This letter will take the place of the copy you requested.

Our records indicate that a determination letter issued in May 1995, granted your organization exemption from federal income tax under section 501(c)(3) of the Internal Revenue Code. That letter is still in effect.

Based on information subsequently submitted, we classified your organization as one that is not a private foundation within the meaning of section 509(a) of the Code because it is an organization described in sections 509(a)(1) and 170(b)(1)(A)(vi).

This classification was based on the assumption that your organization's operations would continue as stated in the application. If your organization's sources of support, or its character, method of operations, or purposes have changed, please let us know so we can consider the effect of the change on the exempt status and foundation status of your organization.

Your organization is required to file Form 990, Return of Organization Exempt from Income Tax, only if its gross receipts each year are normally more than $25,000. If a return is required, it must be filed by the 15th day of the fifth month after the end of the organization's annual accounting period. The law imposes a penalty of $20 a day, up to a maximum of $10,000, when a return is filed late, unless there is reasonable cause for the delay.

All exempt organizations (unless specifically excluded) are liable for taxes under the Federal Insurance Contributions Act (social security taxes) on remuneration of $100 or more paid to each employee during a calendar year. Your organization is not liable for the tax imposed under the Federal Unemployment Tax Act (FUTA).

Organizations that are not private foundations are not subject to the excise taxes under Chapter 42 of the Code. However, these organizations are not automatically exempt from other federal excise taxes.

Donors may deduct contributions to your organization as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to your organization or for its use are deductible for federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

Madera Coalition for Community Justice
77-0391942

Your organization is not required to file federal income tax returns unless it is subject to the tax on unrelated business income under section 511 of the Code. If your organization is subject to this tax, it must file an income tax return on the Form 990-T, Exempt Organization Business Income Tax Return. In this letter, we are not determining whether any of your organization's present or proposed activities are unrelated trade or business as defined in section 513 of the Code.

The law requires you to make your organization's annual return available for public inspection without charge for three years after the due date of the return. You are also required to make available for public inspection a copy of your organization's exemption application, any supporting documents and the exemption letter to any individual who requests such documents in person or in writing. You can charge only a reasonable fee for reproduction and actual postage costs for the copied materials. The law does not require you to provide copies of public inspection documents that are widely available, such as by posting them on the Internet (World Wide Web). You may be liable for a penalty of $20 a day for each day you do not make these documents available for public inspection (up to a maximum of $10,000 in the case of an annual return).

Because this letter could help resolve any questions about your organization's exempt status and foundation status, you should keep it with the organization's permanent records.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

This letter affirms your organization's exempt status.

Sincerely,

John E. Ricketts

John E. Ricketts, Director, TE/GE
Customer Account Services

TAB F

CITY OF MADERA
COMMUNITY DEVELOPMENT
BLOCK GRANT

PROPOSED ACTIVITY WORKSHEET

ACTIVITY NAME: Proposal "A": City of Madera Public Works Department
Proposal "B": Neighborhood Revitalization Department

DESCRIPTION:

Describe what the activity will be in support of the Consolidated Plan and 2025 Vision Plan, how and when it will be accomplished as well as the proposed budget.

Program	Program Description	Con Plan Priority Ranking	HUD Objective
Public Facilities: Neighborhood Revitalization	Provides code enforcement services in targeted areas to protect against blighting conditions and improve the quality of life.	High	Suitable Living Environment

2025 Vision Plan Strategy 137	Code Enforcement: Promote sound redevelopment practices and code enforcement city-wide.

These are one-year activities. Amounts requested are as follows:

Proposal "A": $163,570
Proposal "B": 400,000
Total: $563,570

STEP 1: ELIGIBILITY

A. Eligible Activity List

Determine if the activity falls within one or more of the categories listed among the basic eligible activities. If so, name the category. Otherwise stop. Go no further in qualifying the activity.

§570.201(c) Public facilities and improvements including streets, parks, bridges, etc. Also includes buildings owned by a nonprofit but open to the public.
§570.202(a)(1) Rehabilitation of privately owned buildings and improvements for residential purposes (including garages, fences).
§570.202(a)(2) Rehabilitation of public and nonprofit owned residential buildings and improvements.
§570.202(a)(3) Rehabilitation of public or privately* owned commercial/industrial buildings. *Limited to exterior improvements or correction of code violations. Requires graffiti listed as a building code violation.

B. Examples of Allowable Costs

Determine if the use of CDBG funds relates to one or more examples contained in the HUD Guide. If so, specify the allowable costs.

Salaries, benefits, materials and equipment costs.

C. Additional Considerations

If necessary, note that the activity is subject to additional considerations and describe those circumstances.

Compliance with Plan to Link Code Enforcement/Graffiti Removal with CDBG.

STEP 2: PROHIBITION

A. Ineligible Activity Review

Determine if the activity falls within one or more of the categories of prohibited activities. If so, name the category. Otherwise stop and go no further.

Not applicable.

B. Further Considerations

If any doubt exists about the above conclusion, engage in further consultation with local and Federal officials. Record the outcome of the consultations.

On-going with CDBG representative.

STEP 3: NATIONAL OBJECTIVES

A. **Determine if the activity meets the criteria for one or more of the national objectives. If so, name both the category of national objective and the criterion that it satisfies. Otherwise, stop and go no further.**

National Objective: Slum/Blight
Category: Area/Spot Basis

B. Records to be Maintained

Describe the records to be maintained that document compliance with the above national objective per one of the criteria. Place those records in the file accompanying this Worksheet.

Environmental review, salaries and benefits, hours by employee, locations assisted, type of locations assisted, materials and equipment costs. For each property, must maintain documentation of the identified conditions detrimental to public health/safety and conditions of blight/decay treated.

OTHER FEDERAL REQUIREMENTS

List the other Federal requirements that are applicable to this proposal and will necessarily be addressed in the future.

Submit certifications with Action Plan.

WORKSHEET COMPLETED BY:

(Name)

Program Manager - Grants
(Title)

February 20, 2015
(Date)

CITY OF MADERA
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
PROJECT PROPOSAL FORM
2015/2016

DATE SUBMITTED: February 20, 2015

A. GENERAL INFORMATION

Amount Requested: **$563,570**

Proposal "A": $163,570

Name of Department/Organization: Public Works Department
Address: 1030 S. Gateway Avenue, Madera, CA 93638
Contact Person: Dave Randall, Director
Phone: (559) 661-5466

Proposal "B": $400,000

Name of Department/Organization: Neighborhood Revitalization Department
Address: 428 East Yosemite Avenue, Madera, CA 93638
Contact Person: James E. Taubert, Executive Director
Phone: (559) 661-5110

RECEIVED
2-19-15
9R

Proposal
A

CITY OF MADERA
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
PROJECT PROPOSAL FORM
2015/2016

DATE SUBMITTED: February 20, 2015

A. GENERAL INFORMATION

1. Name of Department/Organization: City of Madera Public Works Department

Address: 1030 S. Gateway, Madera CA 93637

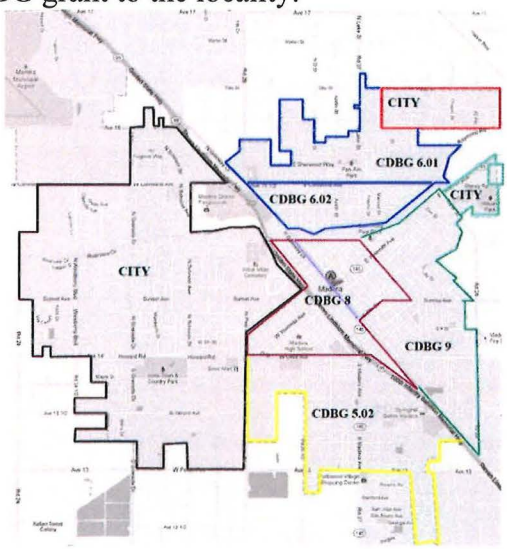
Contact Person: David Randall Phone: (559) 661-5466

Concurrence: _____
Department Head Signature/Authorizing Official

B. ACTIVITY DESCRIPTION

1. **Summary:**

Public Works proposes that we continue to expand the City's existing graffiti removal efforts to provide expanded graffiti removal services in five low income CDBG Census Tracts and revitalize these target areas. The five CDBG Census Tracts are: 5.02, 6.01, 6.02, 8.0 and 9.0. Through the Graffiti Abatement Project, the City provides the manpower and materials to remove graffiti from public facilities, such as parks, sidewalks, bridges, underpasses, and creeks, located within qualifying target areas. Revitalizing these areas may require a longer period and more resources than can be provided by a single CDBG grant to the locality.



2. **Need:**

These lower income neighborhoods continue to suffer from a high rate of graffiti relative to the rest of the City. The City's limited Graffiti removal resources is at an adequate level for the other areas of the City but these areas suffer increased visual blight and corresponding reduced property values and community value.

The effect of this project is threefold as abatement decreases the conditions of blight, offers safety and security for families residing there and raises the quality of life by strengthening Madera's neighborhood image.

3. **Estimated cost of project and source of estimate (if available):**

Please identify other sources of funds to implement this project. If funds other than CDBG are proposed, please provide supporting documentation/letters of commitment.

The projected expenditure of funds in the identified areas will cost $163,570. The requested funding is to cover a significant portion of the project's costs of salaries, maintenance and operations within the identified areas.

In addition to the CDBG funding, the City will continue to use Gas Tax, Solid Waste, Water and Sewer funds in order to maintain the City's base operations within the City's street right of ways and public structures. As a result, the City's base operations do provide management and equipment that makes the CDBG operations more economical than if it were to be a standalone project.

4. **Timetable (assuming final approval next July 1). Will your proposal meet these goals in one year? Give starting date for activity.**

The project would begin on July 1 and run for the entire FY 2015/2016 year. Additionally, the project is expected to meet the goals and outcomes listed below.

5. **What measureable goals will your project deliver?**

The Department will additionally expend a minimum of 6,800 man hours on graffiti removal in the five designated neighborhoods in order to reduce or eliminate the visual blight of graffiti. In 2014, the department removed approximately 63,000 Sq Ft of graffiti which is approximate to 8,800 graffiti incidents. By having an effective graffiti abatement program, hot spots – areas frequently targeted by graffiti vandals – are checked regularly, with the overall goal of removing graffiti as soon as possible. As a result, graffiti removal is an effective tool for the community in preventing the lowering of property values and a reduction in additional criminal activity.

6. **What is the project's expected outcomes? How are the outcomes assessed?**

The result of graffiti abatement in the community is the removal of visible blight,

maintaining stable property values and the message to the community that vandalism is not tolerated. It is anticipated that the project will remove or cover 50,000 Sq Ft of graffiti and/or approximately 7,000 graffiti incidents with a goal of seeing an overall decrease from the previous year due to continued abatement. Records will be kept of where, when, and the nature of all graffiti incidents and requests for service. Additionally, GPS information for each tag will be recorded in order to more accurately determine hotzones of activity, which will allow the Department to focus abatement goals in these areas while cooperating with other agencies in order to reduce graffiti incidences.

7. **What National Objective does your project meet?**

Graffiti is vandalism and is defined as the unauthorized spraying of paint or marking of ink, chalk, dye or other similar substances on public and private buildings, structures and places, where it is visible to the public. The effect of graffiti is visible blight throughout the community, an ascertainable diminishment of surrounding property values and an open invitation to vandalize and apply more graffiti. As such, the Graffiti Abatement Project contains elements that fall within the four National Objectives listed below.

- Eliminating slums and blight; preventing deterioration of property; and providing needed neighborhood community facilities, principally for persons of low and moderate income.

- Eliminating conditions which are detrimental to health, safety and public welfare through interim rehabilitation and code enforcement, etc.

C. ENVIRONMENTAL IMPACTS:

1. **Historical:**

   a. *How old is the affected structure?*
   This is not applicable as the project is not on any one building and is not anticipated to include any Historical Structures.

   b. *Will this project affect an historically significant (or potentially historic) structure?* No.

2. **Archeological:**

   a. *Will this project involve any ground disturbance?* No.

   b. *If so, how deep will excavation be and what is the volume of earth to be moved?*

3. **Water:**

   a. *Does this project involve a sewer or water system?* No.

D. PROJECT ELIGIBILITY:

To be eligible for funding, a project must either benefit low and moderate-income persons or prevent/eliminate slums or blight. Indicate how the proposed project meets this requirement. Projects that primarily benefit handicapped or senior citizens meet the criteria for benefiting low and moderate-income persons.

1. **Primarily benefits low and moderate-income persons.**

   a. **Number of persons served annually:** Due to the geographic distribution of graffiti incidences and impact of graffiti as a physical blight condition, it is assumed that all residents benefited from this activity.

   In the proposed service areas, there are 10,325 housing units and 41,603 residents. Between the months of July 1, 2013 and June 30 2014, 63,152 square feet (8,818 incidences) of graffiti was removed.

   b. **Service Area:**
   The five areas being serviced are within currently designated CDBG census tracts and are: 5.02, 6.01, 6.02, 8.0 and 9.0.

2. **How will the proposed project prevent or eliminate slums or blight?**

   There are two (2) types of graffiti in Madera. The first is "gang graffiti" which relates to specific gangs. The second is "tagger" graffiti that relates to a particular person or "tagging" crew. Graffiti impacts the economic condition of blight in that it indicates a disenfranchisement of the neighborhood to their community. The prevalence of graffiti sends a message to both residents and visitors. If it is not abated, it becomes an indicator that crime, poverty and poor property maintenance is a commonly accepted practice. Ultimately, it becomes a disincentive for private investment and negatively impacts property values.

   Approximately 90% of the graffiti in Madera can be attributed to taggers. There are about 15-20 "hot spots" within the City. It is our goal to eliminate graffiti within 48 hours of a report being filed. We have reduced over 80% of the graffiti tags within the city limits within the past 3 years. It is our goal to reduce 95% of the graffiti tags within the next five years, thus reducing incidents of blight and criminal activity through; abatement, continual collaborative efforts to identify, quantify and locate graffiti gangs and taggers to arrest, conviction and punishment and to make all parents/guardians of graffiti taggers fully responsible for the actions of their children as allowed by California State Civil Code.

E. CITIZEN PARTICIPATION:

Project proposals should include evidence of citizen support for activity.

1. *What was done to receive public input/participation? Please provide details. What were the outcomes? Include documentation of support for the proposal such as meeting minutes, letters and petitions.*
   There has been considerable citizen support for the graffiti abatement activities as set up by Neighborhood Revitalization. Public Works will continue to work with Neighborhood Revitalization in receiving public input/participation. Additionally, Public Works plans on providing community outreach education through presentations to local schools and service groups in order to raise awareness of graffiti and how concerned citizens can help.

2. *Note complaints that have been received, etc.*

3. *Evidence of collaboration with other agencies within the community.*
   Currently, we plan on continuing the monthly Graffiti Collaborative Meetings between Public Works, Neighborhood Revitalization, Madera Police Department, Madera County Probation, Madera County District Attorney's Office, concerned businesses and concerned citizens.

RETURN AN ORIGINAL AND TWO COPIES TO:	City of Madera 205 West Fourth Street Madera, CA 93637 Attention: CDBG Administration
DUE DATE:	**February 20, 2015; 5:00 p.m.**
CONTACT PERSON:	Jorge Antonio Rojas, Project Manager – Grants 559-661-3693 Internal Extension: 359 jrojas@cityofmadera.com

CITY OF MADERA PUBLIC WORKS
COMMUNITY DEVELOPMENT BLOCK GRANT
2015-16 GRAFFITI REMOVAL BUDGET

Salaries / Full-time	**66,092**	2.10 FTE (see Breakout)	2.00 Maint. Worker II
Salaries / Part-time	**52,155**	1.75 Part time FTEs (See Breakout)	0.10 Office Assistant III
Salaries / Overtime	**0**		0.25 PT Code Enforcement Officer
Salaries - Leave Payout	**0**		1.50 Part Time (Seasonal Help)
Salaries / Uniform Pay	**550**		
Salaries - Auto and Expense Allowance	**0**		
Public Employees Retirement System	**15,453**		
Long Term Disability Insurance	**238**		
Life Insurance Premiums	**112**		
Worker's Compensation Insurance	**9,007**		
Medicare Tax - Employer's Share	**1,791**		
Deferred Compensation / Part-time	**1,956**		
Deferred Compensation / Full-time	**2,776**		
Unemployment Insurance	**2,121**		
Section 125 Benefit Allow.	**56,304**		
Vehicle Fuel, Supplies & Maintenance	**19,200**		
Contracted Services	**2,000**		
Other Maintenance Supplies	**10,500**		
Paint Supplies	**20,000**		
Conference, Training, Education	**0**		
Interfund Charges - Fac. Maint	**0**		
Interfund Charges - Central Supply	**2,000**		
Interfund Charges - Vehicle Repairs	**36,890**		
Interfund Charges - Replace Vehicles	**19,425**		

Total	318,570	
	80,000	Gas Tax Contribution
	35,000	Solid Waste Contribution
	20,000	Water Fund Contribution
	20,000	Sewer Fund Contribution
	163,570	**CDBG Requested Amount**

EXHIBIT B

Proposal B

CITY OF MADERA
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
PROJECT PROPOSAL FORM
2015/2016

DATE SUBMITTED: February 20, 2015

A. GENERAL INFORMATION

Name of Department/Organization:	Neighborhood Revitalization Department
Address:	428 East Yosemite Avenue, Madera, CA 93638
Contact Person:	James E. Taubert, Executive Director
	Phone: (559) 661-5110

Concurrence: James S Taubert
Department Head Signature / Authorizing Official

Amount Requested: **$400,000**

B. ACTIVITY DESCRIPTION

1. Summary

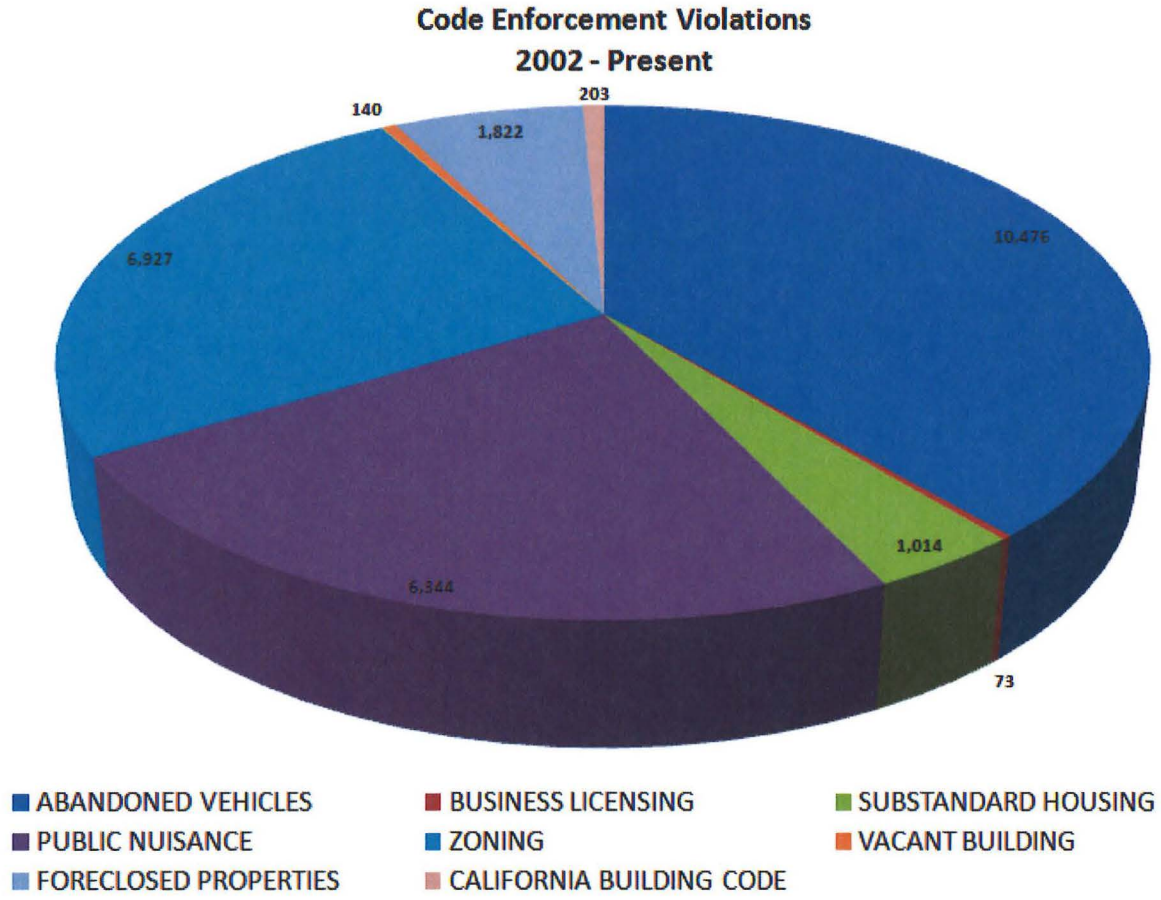
Agency and Department History

The Neighborhood Revitalization Department (initially known as Code Enforcement) was formally created in 2002 and assigned to be under the direction of the Madera Redevelopment Agency's Executive Director. This was done as a direct response to declining property maintenance standards, declining and distressed neighborhoods, expanding graffiti problems, heightened criminal activities and infrastructure deficiencies throughout the former redevelopment Project Area and CDBG eligible Census Tracts. The primary focus became the elimination of blight. Specific strategies and programs have evolved over time due in part to changing economic conditions, the realization that building on strengths is considerably less expensive than fixing problems, and the premise that great cities are defined by the strength of their weakest neighborhoods. Both, Neighborhood Revitalization Department and Madera Redevelopment Agency, prior to its dissolution by the State of California in February 2012, made those strategies a top priority for those ten (10) years.

Following decades of indifference, in the mid 1990's the City began spending a disproportionate share of redevelopment and grant funds in Census Tracts 8 and 9. The focus of

the expenditures was on public infrastructure and affordable housing. More recently, this effort has expanded to Census Tracts 6.01, 6.02, and 5.02. For the past four (4) years a greater emphasis has been placed on activities that encourage increased civic engagement. Significant progress has been made by the department since, even considering Madera's substantial set-backs caused by the foreclosure crisis. To date, the following has been accomplished:

10,476 Abandoned, inoperable or disabled vehicles cases
73 Business Licensing cases
1,014 Substandard Housing cases
6,344 Public Nuisances cases
6,927 Zoning cases
1,822 Foreclosed properties cases (since 2009)
203 California Building Code cases
140 Vacant Building Cases (since 2009)
308,751 Waste tires collected for recycling
142,353 Graffiti tags have been removed
1,476.92 Tons of trash, junk, and debris removed
$2,653,646.92 Fines/Penalties collected



Neighborhoods are always in transition, with patterns of property maintenance standards ever changing. Every property owner decides whether an improvement makes sense in light of local housing values, with many factors involved. The most recent and major factor that had an impact on those decisions was the foreclosure crisis. In some neighborhoods, property values have declined by as much as 80% creating a significant amount of economic stress. In other neighborhoods within the city, there are entire streets where all properties have undergone foreclosure at some point within the last eight (8) years. In Census Tracts 5.02, 6.01, 7 and 9, builders have walked away from and abandoned several hundred fully improved residential lots with some even being in the process of construction. Anything that affects the stability of neighborhoods has a detrimental effect on the city as a whole and, in the housing market's case, will have repercussions that will be felt for decades if not generations.

The Neighborhood Revitalization Department operates several programs which all share one mission in common: to improve Madera neighborhoods in ways that allow for safe and healthy life enjoyment. Staff strives to educate and empower residents through interactions where they are offered opportunities to make a difference in their community. Those programs are Code Enforcement, Waste Tire, and Neighborhood Outreach. Simply put, the goal is to assist in creating opportunities for Madera to be a thriving city with an engaged and empowered citizenry. Having property owner and resident buy-in is critical in the success of these efforts which is why so much emphasis is placed in building and maintaining a good rapport.

Code Enforcement Program

Code Enforcement is part of the operation and not by any means the sole mechanism to accomplish our mission. Today, enforcement occurs for public nuisance, zoning, substandard housing, abandoned vehicles, business license, sign, foreclosure, building code, graffiti (on private property) and vacant building violations. This program also headed the Target Neighborhood Enforcement Project, a pilot project that began in the previous project year. The desired outcome from a code enforcement standpoint is to obtain 100% voluntary compliance, without the use of administrative procedures.

Waste Tire Program

There are two platforms to this program that are managed by the department: enforcement and amnesty days. Generators and facilities must maintain compliance with state and local laws regarding storage and transportation of waste tires, which is all verified through site inspections. Enforcement occurs as needed. Amnesty events allow for residents to dispose of waste tires at no costs.

Neighborhood Outreach Program

This is the newest branch of the department's list of services. Through this program, citizens are able to become involved with Neighborhood Watch, neighborhood networking, block parties, Adopt-A-School, anti-graffiti efforts, youth outreach, National Night Out, Love Madera, and volunteer activities. There's only a few things that are more empowering than when a group of neighbors band together to generate progress within their neighborhood. The program has been embraced by the community and continues to gain momentum.

The anticipated outcome and purpose of the Neighborhood Revitalization Department, and its various programs, is to arrest the decline of CDBG eligible tracts, which just happens to be the areas suffering most from deterioration. Residents in Census Tracts 6.01, 6.02, 8, 9, and

5.02 have significantly increased their level of engagement in the programs. This is occurring in spite of the presence of recognizable inadequacies, disproportionate levels of crime, vacant and deteriorating structures, and certain deficiencies in public infrastructure.

Property maintenance and re-investment are vital in revitalization efforts. Arresting the weakening of these areas is necessary to generate re-investment and pride of ownership within the neighborhoods. The elimination of blight and deterioration will occur by focusing in those areas of the city that are in the beginning and/or intermediate stages of deterioration, before they become slums. The need to revitalize currently declining or transitional areas of town, otherwise referred to as deteriorating or deteriorated neighborhoods, is crucial for Madera's healthy growth and advancement. Those are defined as follows:

Deteriorating or deteriorated neighborhoods are those distinguished by the disproportionate number of deteriorating or deteriorated properties located within it; 10% of its stock or more.

A **deteriorating property** is one that exhibits lack of general maintenance and/or care, and without an outside source of motivation would constitute a threat to health, safety, public welfare and/or a public nuisance as defined by the Madera Municipal Code.

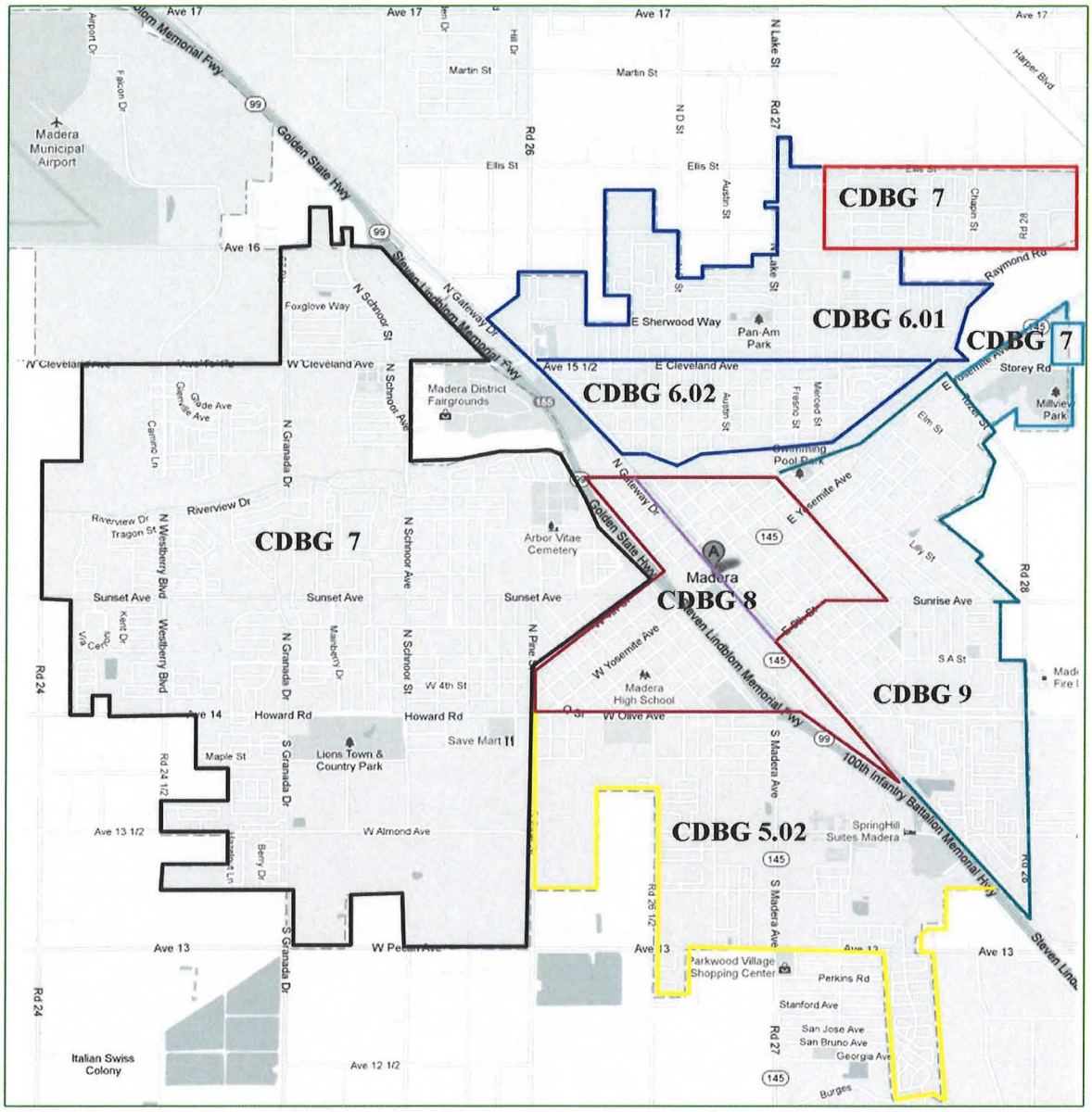
A **deteriorated property** is one that exhibits determinable signs of deterioration sufficient to constitute a threat to health, safety, public welfare and/or a public nuisance as defined by the Madera Municipal Code.

Deteriorating or deteriorated properties are also those that do not conform to the neighborhood standard.

The **neighborhood standard** is defined by conditions that are present in a simple majority of neighborhood properties found within a 300-foot radius of an individual property. A property that is the subject of a neighborhood standard comparison, or any other deteriorating or deteriorated property within the 300-foot radius, is not to be counted toward the simple majority.

Census Tract Characteristics

Neighborhoods exposed to blight are at an increased risk of various economic, social, and physical health disparities. Historically, blighted neighborhoods also have higher rates of crime, situations that involve turpitude and illicit drug activity. Below is a city wide map illustrating the location of CDBG Census Tracts within the City of Madera. It's important to note that Census Tract 7 is the only tract that does not meet the social, economic, and physical characteristics of a "CDBG eligible" census tract. Also, some HUD records indicate that 2 of 3 areas in the city currently designated as Tract 7 will soon be absorbed by Tracts 6.01 and 9.



2. Need

Neighborhood Revitalization Department Programs are necessary in order to arrest the decline of neighborhoods before they begin stages of deterioration. While the department does have authority to issue fines, it is not a main function, nor is it used to generate revenue as its purpose. Under the Code Enforcement Program, the responsibility to ensure that deteriorated or deteriorating areas are being made safe and sanitary for the general public is great and many steps are being taken to ensure it's carried out in that manner.

It is a fact that there are direct correlations between blight, run-down neighborhoods, high disturbance rates and criminal activity (Alliant Risk, Dec. 2013). None of these factors are found in choice neighborhoods that most are attracted. Over the past several years Madera has

developed several new strategies for addressing neighborhoods under deteriorating or deteriorated neighborhoods. These strategies include:

- Improve the physical conditions of properties;
- Improve the image of the neighborhood to residents and others;
- Increased communication and coordination of efforts with law enforcement;
- Increase the involvement and investment of residents in their neighborhoods; and
- Create strategic partnerships between residents, City Departments and local schools.

Despite the department's progress, the recent economic turmoil created by the foreclosures crisis is evident in neighborhoods throughout the City. Impacts on the families include the following:

- Displacement and housing instability;
- Financial insecurity and economic hardship;
- Personal and family stress;
- Uncertainty with a lack of confidence in the economy; and
- Demoralized approach toward property maintenance.

The impacts on neighborhoods and communities are also significant and include the following:

- Declining property values and physical deterioration;
- Decline in home ownership ratios;
- Local government financial stress; and
- Deferred maintenance of foreclosed properties.

Madera County continues to have a high rate of foreclosures, the majority of which still occur in the City. According to RealtyTrac, in Madera, a property experiences an average property value loss of 22.2% simply for entering the market as a foreclosure. This translates to an average loss of $40,000 per property.

The CDBG Project funds being requested through this project proposal will be focused on activities to eliminate blight by arresting the decline of transitional neighborhoods to deteriorating or deteriorated neighborhoods within CDBG Census Tracts. The purpose behind that is to generate re-investment and pride of ownership within the neighborhoods needed to restore them. This will be done through actions driven by the department's programs.

A high number of structures in Madera's CDBG eligible tracts were constructed prior to 1960. Deferred maintenance has become the norm. Foreclosures have only added to an existing problem. The following showcases other shortcomings and challenges found within each of the Tracts:

Census Tract 6.01

- The area has seven (7) tax credit multi-family projects and a large Housing Authority apartment complex. This represents a higher concentration of very low and low income residents than any other area of the City.

- During the past decade, 369 new homes were constructed. Due to the timing at which this took place, the area has experienced a higher than normal foreclosure rate.
- Major graffiti incident and gang area.
- High incidences of abandoned vehicles.
- Very few abandoned buildings.
- Absence of sidewalks/streetlights in many areas.
- Some retail/no manufacturing.
- A new tractor and agriculture retail facility has been constructed.
- A once small retail location just underwent a substantial remodel and expansion (N. D St. & E. Cleveland Ave.).
- Nine (9) neighborhood groups have been formed.

Census Tract 6.02

- The area is primarily single family residential with some multi-family housing and no significant new construction over the past thirty (30) years.
- Moderate graffiti incident area.
- High number of abandoned vehicles.
- Absence of sidewalks/streetlights in most areas.
- Six (6) abandoned buildings.
- Very little retail/no manufacturing.
- Moderate foreclosure activity.
- Homeless population present throughout the area, mostly due to its proximity to the Fresno River.
- Two (2) neighborhood groups have been formed.

Census Tract 8

- Beneficiary of significant RDA (pre-dissolution) expenditures in housing and infrastructure.
- The "central business district" is located in this census tract. Area is characterized by low lease rates and a number of vacant and/or abandoned buildings.
- A lot of social service agencies that provide services to very low and low income residents are located within the tract. This creates significant activity for the downtown area.
- Older housing stock (some are pre and early 1900's).
- Location of City/County offices.
- New 105,000 sq. ft. State of California Courthouse is under construction.
- Successor Agency owns residential and commercial properties in the area.
- Camarena Health Center has built a new 16,000± sq. ft. medical/dental office. This facility serves very low and low income residents.
- Older infrastructure with major storm drainage issues.
- The $2.5± million Fourth Street Project construction was recently completed.
- The area has a high ratio of renters over homeowners.
- Significant number of single-family residential properties with Accessory Dwelling Units (as defined by HUD).
- High graffiti incident area.
- High number of abandoned vehicles.
- Moderate foreclosure activity.

- Homeless population present throughout the area on a regular basis.
- Two (2) neighborhood groups have been formed.

Census Tract 9

- Beneficiary of significant RDA (pre-dissolution) expenditures in housing and infrastructure.
- Crossroads Shopping Center continuing to add new tenants and thrive.
- Successor Housing Agency owns 30± single family residential lots.
- New traffic signal being planned at East Yosemite Ave. /Elm St.
- New soccer fields being constructed at Sunrise Rotary Sports Complex.
- Large concentration of very low and low income residents.
- Eight (8) new subdivisions (2004-2008), some of which are still bank-owned.
- High foreclosure rate.
- A lot of abandoned/vacant buildings.
- High number of abandoned vehicles.
- Large number of substandard, occupied housing units. Many are in need of major rehabilitation.
- Homeless population present throughout the area on a regular basis.
- High graffiti incident area.
- With the exception of the Cross St. /Washington Ave. corridor and Vineyard Street, sidewalks and streetlights have been constructed throughout the census tract.
- Five (5) neighborhood groups have been formed.

Census Tract 5.02

- Bethard Square and Parkwood are older, distressed shopping centers with a high number of vacancies.
- High foreclosure rate in newer subdivisions.
- High graffiti area due to location of two (2) high schools.
- Large number of light industrial jobs at Span Business Park.
- Medical related development in Almond corridor.
- New offices for Madera County Office of Education have been constructed.
- Relatively stable, older neighborhoods with decent property maintenance standards.
- Absence of sidewalks/streetlights in many areas.
- Moderate problem with abandoned vehicles.
- Eight (8) neighborhood groups have been formed.

Census Tract 7 (Not Eligible)

- Since 1980, significant growth in new residential and retail. Major retailers include Wal-Mart, Home Depot, Lowes, Marshall's, Office Depot, Big 5 Sporting Goods and others.
- Relatively new infrastructure. Most areas enjoy street lights and sidewalks.
- A number of "affluent" neighborhoods and gated communities with high property maintenance standards.
- Large manufacturing job base.
- Balanced land uses between industrial, commercial and residential.
- Moderate problem with abandoned vehicles.

- Moderate to low levels of graffiti.
- Homeless population present through certain parts of the area.
- Eighteen (18) neighborhood groups with strong leadership.
- High foreclosure rate.

The Neighborhood Revitalization Department has become comprehensive in its community building initiatives, which are designed to simultaneously address virtually all aspects of neighborhood life. For the most part, the Department's activities fall into the following categories:

- Code Enforcement;
- Waste Tire;
- Neighborhood Outreach and;
- Affordable Housing as it pertains to enforceable obligations for Madera's Successor Agency

A more narrow definition relates to the issue of problem properties. Neighborhood blight in the form of problem properties includes abandoned buildings, foreclosed homes, derelict vacant lots, dilapidated housing, graffiti and the prevalence of abandoned vehicles. Problem properties are usually "eyesores" that discourage residents commitment to their neighborhoods, cause property values to decline and make a neighborhoods a less pleasant place to live. Residents who have choices are likely to leave the neighborhood, ceding it to lower income residents. Problem properties can also become "hotspots" for graffiti, drug dealing and gang activity.

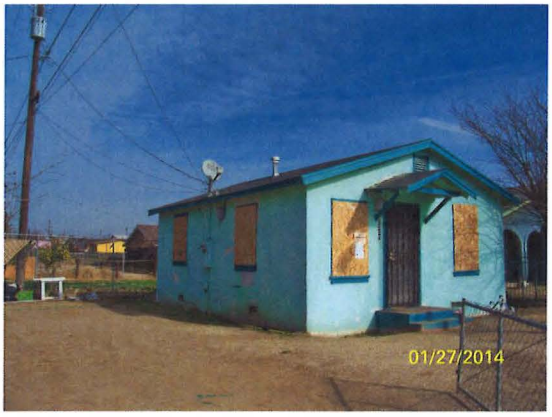
Problem properties are typically associated with older neighborhoods; however, the foreclosure crisis and the banks unwillingness to maintain these properties significantly expanded the problems.

The following is a visual sampling of problem properties:





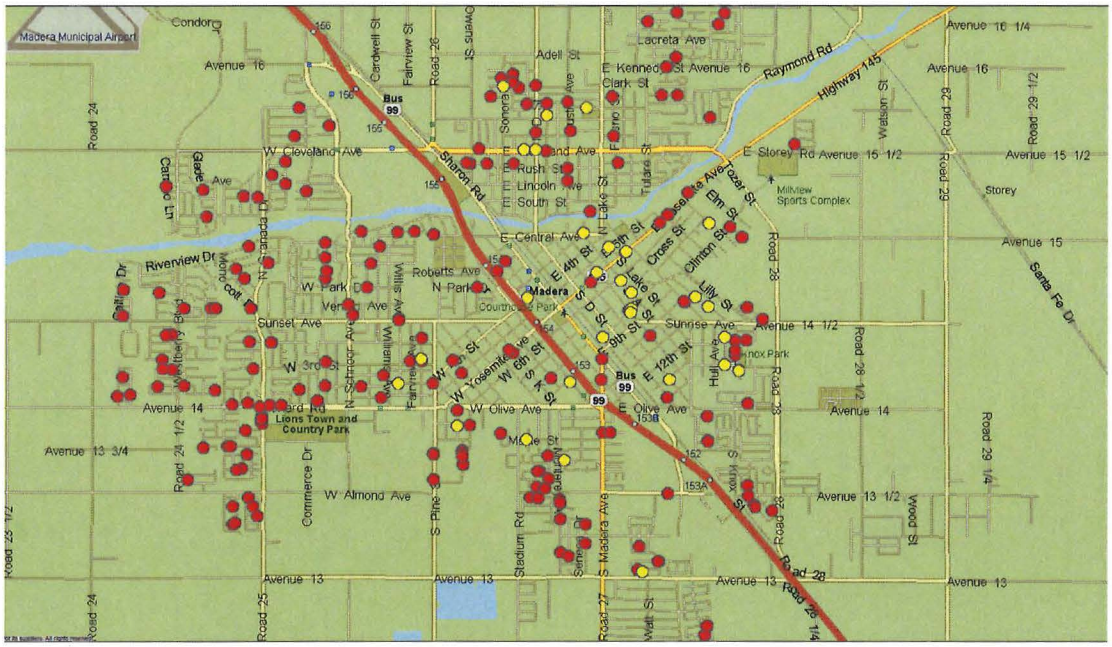








Foreclosed Properties & Vacant Buildings



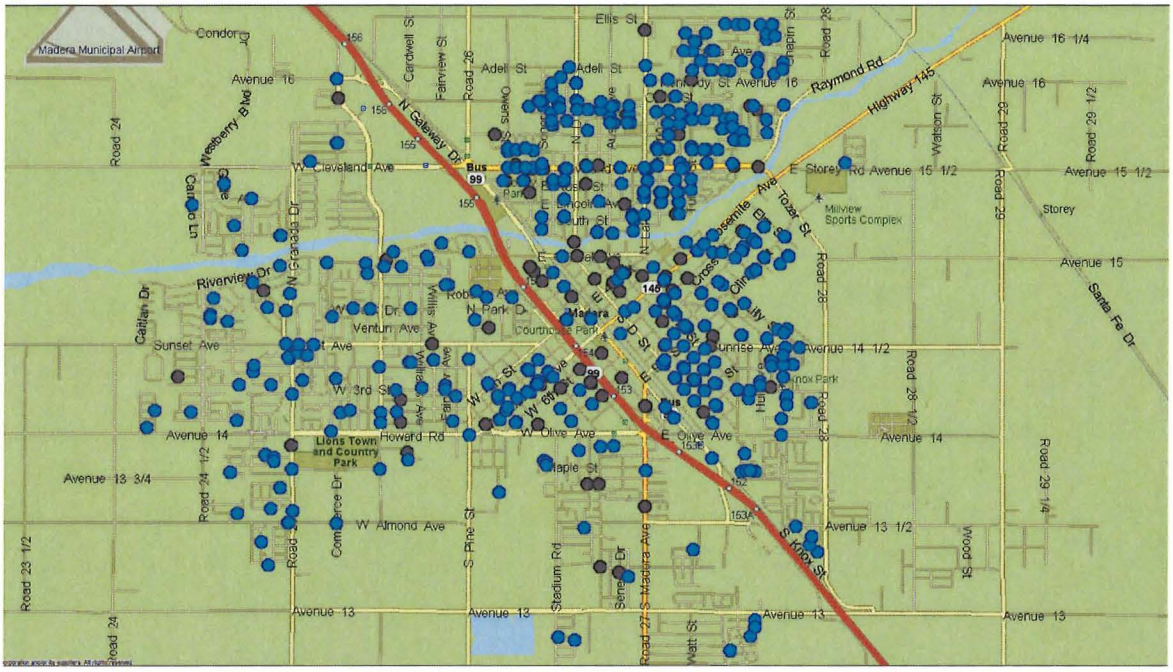
● = Foreclosure Cases

○ = Vacant Building Cases

Most vacant properties that are in foreclosure are a major source of blight in neighborhoods, and can also have a negative impact on the economy. In most cases, properties suffer from lack of maintenance and neglect which cause them to become a nuisance and attract other negative conditions to the neighborhoods. The pin map above illustrates the location of our foreclosure cases. As illustrated, foreclosures are a City-wide problem and are not limited to individual census tracts. Multiple foreclosures in a single neighborhood are not uncommon.

The City of Madera does have ordinances that require that both abandoned and/or vacant properties be registered. We currently have 39 vacant building that are being monitored, 106 registered foreclosures, and are monitoring 226 properties that are in default.

Substandard Housing & Zoning Cases



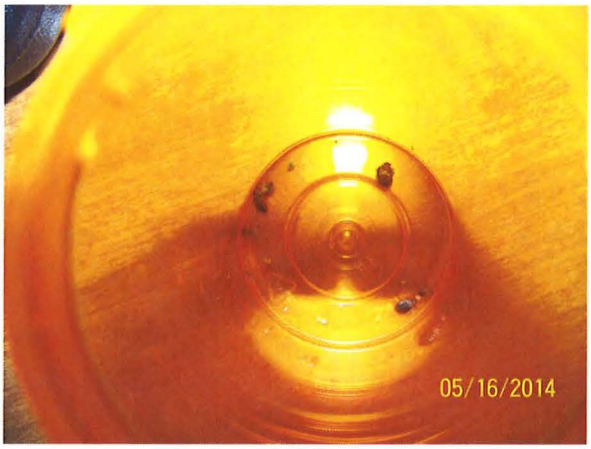
● = Substandard Housing Cases ● = Zoning Violation Cases

Substandard housing is a dwelling unit that is either dilapidated or unsafe and threatens the health and safety of the occupants. As older neighborhoods, Census Tracts 8 and 9 have more substandard housing units than other areas of the City. Like foreclosures, substandard housing can influence property values of the entire neighborhood. According to the 2003 Housing Element, there are 52 units in CDBG Census Tracts that are dilapidated and 2,230 units in need of rehabilitation. Currently and within CDBG Eligible Tracts, there are 112 active Zoning cases, and 114 active Substandard Housing cases.


10/22/2013


10/22/2013

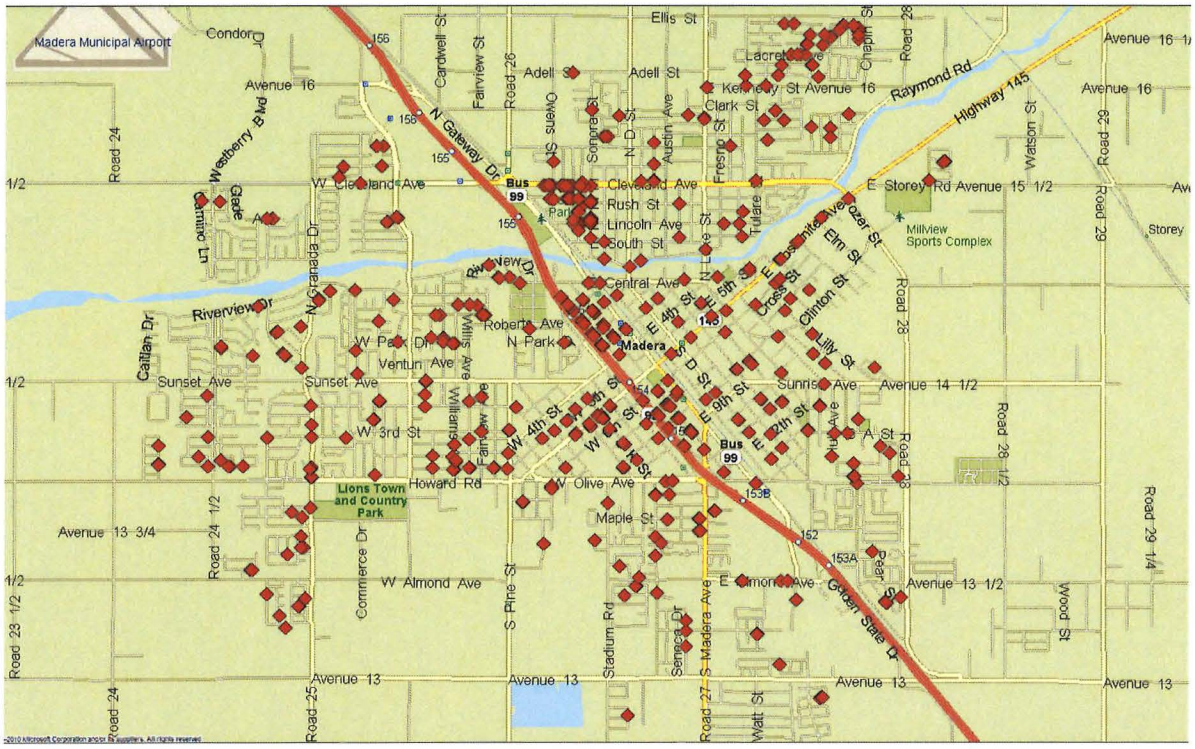

02/27/2014


05/16/2014


01/18/2014


10/18/2013

Public Nuisance Cases



A public nuisance is a behavior which unreasonably interferes with the health, safety, peace comfort or convenience of the general community. Public nuisance complaints tend to be generated by problem tenants or problem landlords. Given that CDBG Census Tracts have the highest percentage of renters versus owner occupied units, most complaints are generated from these neighborhoods. These types of violations are the easiest to spot during routine field checks throughout areas in the city. They have also been proven to be initial signs of deterioration in properties, and at times even some vehicle related violations. In Eligible Tracts today, there are 268 active Public Nuisance cases.

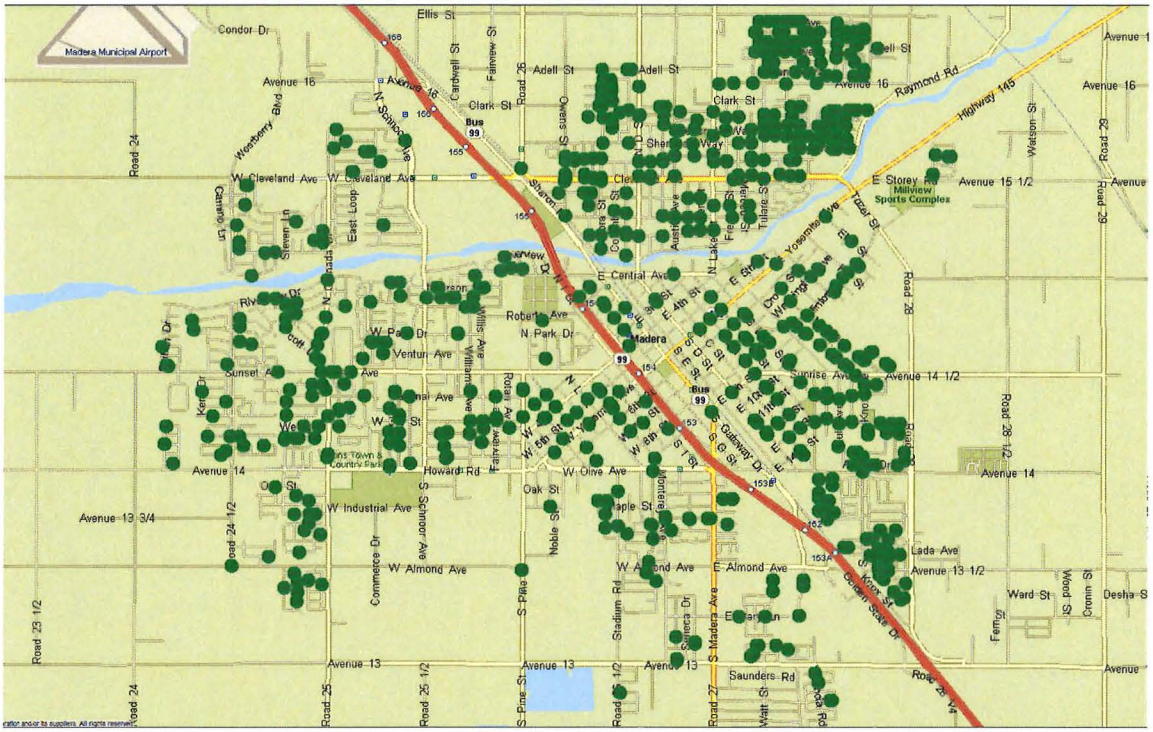








Abandoned Vehicle Cases



An abandoned vehicle is classified as one that is left on a highway, public property, or private property in such inoperable or neglected condition that the owner's intent to relinquish all further rights or interests in it may be reasonably concluded. Other types of vehicle violations addressed are those involving dismantled, wrecked, and/or inoperable vehicles. Allowing for such conditions to exist would be detrimental to our efforts as these create blight and are attractive nuisances.

Current case load levels are indicators of how current resources are being applied and utilized throughout the city, all in ways that help keep properties and neighborhoods from suffering the effects of deterioration.









Weed Abatement Enforcement

Until 2011, Weed Abatement had been addressed by Madera's Fire Department. Due to budget constraints, it had to be removed from the service delivery plan and has not taken place within the city since. It wasn't long before the department began to receive these types of complaints from residents regarding weeds, overgrowth and general lack of maintenance of vacant parcels. In January 2015, an amendment to the code was passed by our City Council allowing the City Administrator to designate its enforcement. The new ordinance will become effective and enforceable in February 2015.





Waste Tires - Amnesty Days





During the current project year there have been a total of 3,483 Waste tires removed and properly disposed of in keeping with the Department's main goal; elimination of blight and the arrest of deterioration in neighborhoods. Residents brought these waste tires to Tire Amnesty Days. Two (2) events were held last year, during which residents were able to drop off up to twenty (20) waste tires, free of charge.

The dissolution of redevelopment will have some long term impacts on our neighborhood revitalization efforts. The portion of CDBG funded code enforcement continues to be only one element of those efforts. The key is to leverage remaining bond funds ($6-7 million) in a manner that complements our past and current revitalization efforts. The following projects should be completed in 2015/2016:

Project	Census Tract	Amount
Yosemite Avenue /Elm Street Signal	9	$475,000.00
1350 East Yosemite Avenue Contamination	9	*Completed*
Southwest Industrial Park Master Plan	7	$121,000.00
NSP III (Foreclosure Acquisition/Rehabilitation)	5.02	$1.6 million
District Attorney/Probation Site Acquisition	8	*Completed*
Adell Improvement Project	6.01	$ 39,000.00
Sugar Pine Subdivision (remaining lots)	9	Land Sale
Riverside Villas (23 lots)	6.02	Land Sale
Riverside Villas (Infrastructure Improvements)	6.02	$330,000.00
Infill (12 lots)	8 / 9	*Sold*
Riverwalk Subdivision (Design)	8	$270,000.00
Riverwalk Subdivision (Construction)	8	$1.3 million
Riverwalk Subdivision (Property Acquisition)	8	$360,000.00
Avenue 16 Landscape Project	7	$160,000.00

3. Estimated cost of project

	FTE 15	FTE 16	Projected FY 14-15	Projected FY 15-16	% Increase	% Time in CDBG Tracks	Projected $ CDBG Tracks
Coordinator Position/Exec Director	1.4	1.5	201,871	207,745	2.9%	61%	$ 126,724
Neighborhood Revitalization Specialist	5.0	5.0	361,549	387,213	7.1%	62%	$ 240,072
Neighborhood Outreach Specialist	2.0	2.0	129,075	155,340	20.3%	57%	$ 88,544
PT Code Enforcement Consultant	2.0	2.0	86,670	86,594	-0.1%	50%	$ 43,297
Office Assistant	1.5	1.5	86,244	86,836	0.7%	56%	$ 48,918
PT Office Assistant	0.5	0.5	10,643	10,659	0.2%	56%	$ 6,005
Maintenance and Operations[1]			428,756	288,920	-32.6%	57%	$ 165,005
TOTAL	12.5	12.5	$1,304,808	$1,223,307	-6.2%		$ 718,565

Code Enforcement Funding	Budget FY 14-15	Budget FY 15-16	% Increase
CDBG [1]	$400,000	$400,000	0%
AVA	48,000	48,000	0%
Tire Grants	26,734	26,734	0%
City General Fund	-	150,000	
Fines & Penalties	455,000	455,000	0%
Vacant Building Ordinance	4,500	4,500	0%
Fund Balance	348,308	134,073	-62%
Abandoned Property Registration Fees	10,000	5,000	-50%
TOTAL	$ 1,292,542	$ 1,223,307	

[1] CDBG funds salaries and M&O.

The following are activities accomplished or which staff is involved with that are not CDBG funded but do compliment CDBG Funded Activities:

Activity	***Fund Source***
• Public nuisance enforcement (outside CDBG Eligible Areas)	General Fund
• Substandard housing enforcement (outside CDBG Eligible Area)	General Fund
• Abandoned vehicle abatement (outside CDBG Eligible Area)	General Fund
• Graffiti on private property (outside CDBG Eligible Area)	General Fund
• Zoning enforcement (outside CDBG Eligible Areas)	Fines/Penalties
• California Building Code enforcement	Fines/Penalties
• California Fire Code enforcement	Fines/Penalties
• School Presentations Coordination	Fines/Penalties
• Assist City-wide Curbside Cleanup	Fines/Penalties
• Portions of Anti-Graffiti and Adopt-A-School activities	Fines/Penalties
• Homeless camps clean-up preparations	General Fund

• Trash pickup/Vacant lots	General Fund
• Abandoned Vehicle Abatement	AVSA Grant
• Waste Tire Amnesty Days	CalRecyle Grant
• Waste Tire Enforcement	CalRecycle Grant
• Secondhand Dealer & Pawnbroker Licenses processing service	General Fund
• Weed Abatement (outside CDBG Eligible Areas)	General Fund

4. Timetable

The starting point for the activity is July 1, 2015. It is being projected that the anticipated outcomes outlined below would be completed at the end of the project year; June 30, 2016.

5. Measurable Goals

Area of Concern	Goal	Activity	Anticipated Outcome
I. Property Values	**A.** Develop Foreclosures Response System	**1.** Foreclosure Registration **2.** Ongoing monitoring and enforcement **3.** Work with Board of Realtors **4.** NSP III	**a)** Continue working with banks/realtors for 100% compliance **b)** Issue fines if necessary **c)** Acquire/Rehab ten (10) foreclosed properties
	B. Increase supply of affordable housing thru sale of Agency-owned property	**1.** Sold twenty eight (28) infill lots **2.** Sold four (4) Sugar Pine Subdivision lots **3.** Riverside Villas **4.** Riverwalk Subdivision **5.** Acquired one (1) infill lot.	**a)** Acquire six (6) infill lots **b)** Sell nine (9) Sugar Pine lots **c)** Complete design on Riverside Villas and Riverwalk Subdivision
II. Property Maintenance Standards	**A.** Educate residents on value of maintaining property according to commonly accepted principles	**1.** Work with residents regarding the following: a) Abandoned Vehicles b) Public Nuisance c) Waste Tires d) Zoning Violations e) Business Operations f) Substandard Housing g) California Building Code	**a)** Abate 1,000 abandoned vehicles **b)** Address 500 public nuisances **c)** Collect /recycle 15,000 waste tires **d)** Address 200 zoning violations **e)** Address 75 substandard housing cases **f)** Address 50 California Building Code violations
	B. Develop strategy to deal with problem landlords/tenants	**1.** Continue efforts through the use of Code Enforcement. **2.** Evaluate development and implementation of Rental Inspection Program.	**a)** Implementation of this program could result in the temporary displacement of a large number of low and very low income households
	C. Encourage maintenance of abandoned buildings	**1.** Strictly enforce Abandoned & Vacant Building Ordinances	**a)** Rehab or demolish five (5) buildings **b)** Monitor 200+ occupied properties suffering through foreclosure
	D. Target Enforcement Neighborhood Projects	**1.** Continue working on and complete Phase 2 for two (2) neighborhoods in Tracts 6.02 and 8. **2.** Develop and implement target areas to incorporate to the existing project outline.	**a)** Arrest decline of deteriorating neighborhoods as identified through neighborhood studies. **b)** Encourage re-investment in deteriorated neighborhoods. **c)** Address 100% of properties in qualifying Target Enforcement Neighborhood Projects.
III. Chronic Civic Disengagement	**A.** Increase resident participation in civic activities and activities that connect people to each other	**1.** Expand Neighbor Networking with a focus on Census Tract 6.01, 6.02, 8, and 9 **2.** Expand the number of Graffiti Abatement Volunteers **3.** Work with MMA to promote "Love Madera" campaign	**a)** Increase the number of networks by 20 **b)** Increase by 10% **c)** Increase participation by 10%
	B. Work with MUSD/MMA and other interested parties to create Adopt-a-School Program	**1.** Maintain formal communication between local school site administrators, pastors, and neighborhood leaders **2.** Continue to focus on elementary schools located in CDBG Eligible Census Tracts	**a)** Enlist three (3) additional schools and churches

6. Anticipated Outcomes

In the areas specific to the Code Enforcement and Waste Tire Programs, the anticipated outcomes will mirror the results as seen over the past several years. The concept applied here is to see a defining difference in the appearance and/or use of a site from prior to staff's involvement to that after the fact. Deteriorating properties, deteriorated properties and citizen engagement will continue to be the focal points of the department's activities. It's important to note that as cases are worked and residents see results, we see more residents become involved and demand the department respond to deteriorated and/or deteriorating properties to focus efforts within their neighborhoods. This is a great indication that a partnership has begun to take place.

As previously noted, foreclosures continue to affect Madera's residential market in a detrimental way. Trying to stabilize a neighborhood and instill a sense of security in residents and investors alike without addressing these properties would prove to be futile. They have been devastating for neighborhoods and families, and continue to erode the City's tax base. A recent trend is that a large number of underwater homeowners are being allowed to continue to reside in their homes. It is unknown whether the banks are beginning to negotiate, or if a wave of foreclosures is about to hit the market. In the meantime, it will be necessary to continue monitoring and enforcing the standards set by the municipal code as a major priority. Improvements in this will be assessed by the number of foreclosure properties that remain in that status within the city.

Waste Tire efforts will continue to concentrate on ensuring that local generators and retailers comply with codes. This is of vital importance due to the health and safety issues that waste tires can pose to the environment through vector issues and the propensity of toxic chemical contamination to the environment through tire fires. Madera does currently have a mosquito problem plaguing several areas of the city and anything done to assist with this is an effort to protect the public's health.

Neighborhood Outreach will continue to be a major component of our neighborhood revitalization efforts which focus on civic engagement. The City needs residents to make social and financial investments in their neighborhoods. Local governments tend to make better decisions when they increase the frequency, diversity, and level of engagement of community residents. Property values can also be favorably impacted when residents become more involved in their neighborhoods. Great neighborhoods make for a great city.

7. National Objective(s) Met

The Neighborhood Revitalization Department is requesting CDBG funds in order to meet HUD/CDBG national objectives through its programs. These are as follows:

- Benefit low or moderate income persons.
- Preventing or eliminating deterioration, slums and/or blight.

8. Vision Plan Madera 2025

The Neighborhood Revitalization Department is solely responsible for a certain component of the Vision Plan. Those details are as follows:

Action #	Action	Lead	What steps have been taken to achieve goals?	Highlights
126.5	Coordinate with community-policing, neighborhood- and business-watch programs.	Code Enforcement/ Neighborhood Revitalization	First, the department created the Neighborhood Outreach Program to undertake the action's responsibilities. Second, the department filled two (2) full time positions to man the Program. Through this program, citizens are able to become involved with community activities. The program continues to gain momentum and grow with great community support.	See Section F. Citizen Participation of this proposal for more details on the program.

The Department has also joined efforts with other departments to complete additional aspects of the Vision Plan. Those are as follows:

Action #	Action	Lead	What steps have been taken to achieve goals?	Highlights
201.3	Enforce zoning and redevelopment codes and regulations.	*Unassigned*	Neighborhood Revitalization Department is enforcing zoning regulations and codes on a daily basis. This is an ongoing action for the department.	A total of 429 zoning violation cases were closed during the last year.
303.3	Strengthen neighborhood associations.	Police Dept.	A partnership was created between the lead and Neighborhood Revitalization Dept. to maximize resources. This has proven to be a great partnership and the program is progressing well.	A total of 21 groups have completed Neighborhood Watch training session. An additional 23 are currently ongoing.
406.5	Reduce graffiti and related crime.	Police Dept.	Contracted with Boyle and Associates to obtain a plan of action on graffiti	To date, there are 1,803 T.A.G.

			elimination. Later, we created the T.A.G. groups which are formed of volunteers who are provided supplies by Neighborhood Revitalization Dept. to remove small graffiti.	members who remove small graffiti regularly and on their own time.
406.6	Expand youth programming to include graffiti, gang and crime prevention as well as self-defense.	Police Dept.	Neighborhood Revitalization Dept. continues to work with MUSD to educate kids in the 3rd grade of school on the perils of graffiti.	Staff visits with every school in the district and their 3rd grade students, each year to ensure we provide proper youth programming.
427.2	Expand Neighborhood Watch.	Police Dept.	Outreach efforts are ongoing to empower citizens on a daily basis.	See Section F. Citizen Participation of this proposal for more details on the program.
427.4	Develop community-neighborhood block parties.	Police Dept.	Outreach staff already assists residents in having events to strengthen bonds in neighborhoods.	See Section F. Citizen Participation of this proposal for more details on the program.

In addition to the points mentioned above, staff has begun communications with the Parks Department to identify areas where programs may intersect, along with areas where staff can work together toward common goals.

C. ENVIRONMENTAL IMPACTS

Not applicable.

D. PROGRAM ELIGIBILITY

1. Primarily benefits low and moderate income persons
    a. Number of persons served annually:

Code enforcement occurs city-wide, however, activities have been heavily concentrated in CDBG eligible census tracts where significant numbers of very low, low and moderate income residents are known to reside. *(Census data FFIEC 2009-2013 files.)*

CDBG Census Tract	Number of Units	Population	Median Income	% of Residents with disabilities	% of Residents low or mod. Income (51% or more)
5.02	2,844	11,394	$38,132	11.2%	*44.6%*
*6.01**	*2,358*	*9,330*	*$32,346*	18.2%	53.7%
6.02	1,205	5,087	$31,063	9.5%	57.6%
8	1,766	7,078	$29,737	8.8%	60.7%
9	2,182	8,951	$28,814	8.5%	59.2%
Total	**10,355**	**41,840**			

** Data from 2000 or 2009. There was no update available for this Census Tract.*

Staff keeps clear and specific records on the time spent on any Code Enforcement efforts throughout eligible tracts. The Department also underwent an audit during the last project year with no findings or points of concern. The only follow-up required from the audit was to create new definitions for the program, which was completed and resolved.

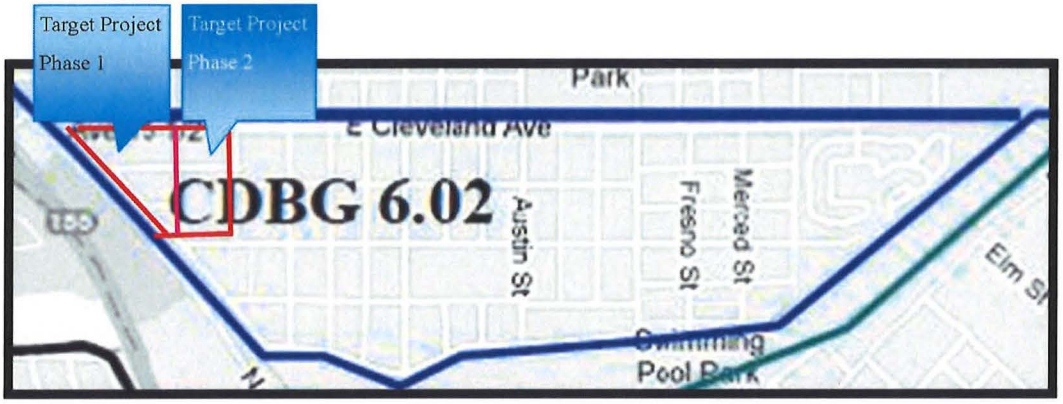
Target Neighborhood Enforcement

Over the last couple of years there have been discussions to identify ways of maximizing code enforcement efforts, and how to make its processes more efficient. One of the methods discussed was the targeting of certain neighborhoods and focusing a disproportionate amount of resources, specifically Code Enforcement and Neighborhood Outreach. The objective behind the use of such methods is to achieve significant improvement and reinvestment in those areas, as to eliminate blight and arrest deterioration. Since those initial discussions, a plan was put in motion and a pilot project set up last project year, which spread through the current project year to avoid the further degradation of neighborhoods. (Exhibit A)

Two neighborhoods had been identified as a starting point last year for this new approach to enforcement. The first is located within CDBG Area 6.02 and the second in Area 8, each with a "Phase 1" and "Phase 2" division. These particular areas are plagued by overall lack of maintenance, deferred capital investment, and in various stages of deterioration. In 6.02 (Phase 2) there is only a 10.6% owner occupancy rate, and in 8 (Phase 2) the rate is at 17.9%. Some of the conditions identified during preliminary inspections can be attributed to the low owner-occupancy rate. Given the high number of potential enforcement cases, a process was created to help with managing the workload that will come from these efforts. Also, it will be a way to engage residents to understand the ultimate goal and vision for the city's future.

Staff will be working diligently to complete Phase 2 in the current and next project year.

❖ CDBG – 6.02: (Phase 2)



This area was chosen for targeted enforcement due to it being on the border of area 6.02. Geographically, its location made sense for this to be a good starting point. Also, Cleveland Avenue, which happens to be part of the target area, is an arterial street and divides areas 6.01 and 6.02. Any improvements made would create an aesthetic improvement that would be very noticeable. Phase 2 consists of a total 66 properties, which were inspected and evaluated using the methods described in the Target Neighborhood Enforcement Project Work Plan (Exhibit A). Most properties were in various states of deterioration and declining quickly due to lack of maintenance and an overall lack of concern, with only nineteen (19) properties being rated as choice properties. The main purpose of such a project is to ensure residents bring their properties into compliance prior to the neighborhood's further decline and transition into a slum. The idea behind this work plan is to use a softer approach to code enforcement in the correction of violations. This is done through heavy face-to-face and phone contact efforts prior to issuance of any written correspondence. Residents continue to voice their appreciation in seeing enforcement taking place in their entire neighborhood, not just one property. After initial contact with residents, it became evident that residents, owner occupants and tenants alike, do care for their neighborhood and were willing to correct issues. They have expressed a sense of fairness in that everyone with violations on their street and surrounding blocks are also being approached. Many of the residents are complying already or working toward compliance. Others requested extensions due to monetary and time restraints. Target enforcement has caused residents to take pride in their neighborhood as there are many improvements taking place all at the same time.

❖ CDBG – 8: (Phase 2)



This area was selected for targeting due to its centralized location, the ongoing infrastructure improvements currently underway, its proximity to government buildings, and its age. Phase 2 consists of 74 properties that were reviewed using the methods described in the Target Neighborhood Enforcement Project Work Plan (Exhibit A). It is primarily residential in nature. This area is home not only to residential structures and properties; it is adjacent to commercial districts and the newly constructed State of California Courthouse. The targeted area showed to be in a deteriorated state, with only seven (7) properties being rated as choice properties. The methodology for this project is one that focuses on obtaining 100% voluntary compliance. In order for this to take place, staff needs to spend a significant amount of time with residents educating and encouraging them while they bring their properties up to code. Residents are explained the details and benefits of the target project and the large majority are very pleased with this change and how improvements were being made that directly affect their properties and lives. Many residents are moving toward compliance quickly while others work a bit slower. Although target projects are challenging, the area is left drastically improved and relationships with the residents solidified.

- **121 N. N St. aka 814/816 W. 5th St.**









In 2013, the Police Department was called several times to address trespassing at this address by students and vagrants. This triggered a request for Neighborhood Revitalization Department to get involved. After inspecting the property, the main structure and rear yard were found to be unsecured. Notifications of these violations were sent to the owners on record. While attempts were being made to contact and work with the owners, the property quickly became a haven for squatters, vagrants, a junk yard with large accumulations of trash and debris, abandoned vehicles, an attractive site for criminal activity (drugs and prostitution); all of which disrupted the peace and safety of an entire neighborhood. The owners did not intend to comply and signed a consent form for the City to abate the violations. As of January 7th, 2015, all violations have been completely removed from this property.

❖ CDBG – 9:



- **300 Stinson Ave.**









In 2011 a Vacant Building case was opened due to the property being abandoned and unmaintained. It was discovered that the property owners on record had been asked to vacate the property by their mortgage servicer. To date that bank has yet to foreclose on the note secured by this property. Numerous enforcement efforts were made but did not lead to compliance. An Abatement Hearing was then conducted with no representation by the owners or the bank. The property caught fire from an unknown source at approximately 1:00 a.m. on April 17, 2014. Aside from creating extreme blight and furthering the decline of this community, the Fire Department indicated there was an immediate hazard at this property since a portion of a remaining wall was now leaning on a live gas line. It was determined at that time that an Emergency Abatement was necessary and would be conducted. The abatement took place and the case was closed on June 6, 2014.

- **435 Stinson Ave.**









In 2012 a case was opened for Substandard Housing living conditions and Zoning violations at this property. Information found showed the allowed existing non-conforming use to be that of a single family dwelling, yet there were two (2) dwellings at the property. No permits were found on file for the addition of the second dwelling. A Notice of Violation was issued to the property owner, who then vacated the structure(s) and declared that they would be

letting the property go into foreclosure, at which time the bank would have to resolve the violations. The property owner remained on record as the bank made it known they no longer had an interest in the property and would not foreclose. Staff worked with the owner on record, who cooperated by consenting to demolition and clean-up of the property. The abatement took place and the cases were closed on April 15, 2014.

This is the perfect example of how two (2) properties on a street caused the shift from a deteriorated to slum neighborhood. Since the property owners and banks involved with both of these properties completely walked away and deemed the properties a loss, the Department had no other alternative but to step in to deal with severe threats to health and safety in order to safeguard an entire neighborhood. Both properties were demolished and while the neighborhood is yet to be stabilized into one that doesn't suffer the effects of deterioration, it at least doesn't have an imminent danger at this time. Efforts will continue over the next project year to stabilize this area.

❖ CDBG – 7:



- **Linden/Laurel Corridor.**

This particular target area is not within an eligible tract. It has been detailed here simply to show that efforts are being applied throughout the city wherever deterioration is observed, and not only in areas eligible for reimbursement from CDBG.

a. Number of City residents served annually

According to the U.S. Department of Finance, as of January 1, 2014, Madera has a population of 63,008 residents. American FactFinder (2009-2013, 5-year estimates) shows that 41,840 of those city residents reside in CDBG eligible census tracts. Prior to the foreclosure crisis, over 70% of our activities occurred in CDBG census tracts. Focus on those areas continues today.

2. How will the proposed project prevent or eliminate slums or blight?

The process of removing slums or blight is both a laborious and a costly task. The elimination of the Redevelopment Agency took away some extremely important tools, particularly the ability to acquire/demolish problem properties or the ability to fund rehabilitation activities. The prevention or elimination of the slums or blight will utilize the following strategies:

A. Regulatory/Compliance Abandoned Building and Foreclosure ordinances have been adopted that include the following elements:

1. A broad scope that requires registration of vacant or abandoned properties. Owners are required to provide a local point of contact. This requirement makes it easier to contact owners when there is a problem at the property.
2. Clear guidelines and directions for the property owner to abate the inherent nuisances of maintaining an abandoned building, such as boarding, fencing, and removing trash and debris from the interior and exterior of the property.
3. Foreclosures require the maintenance of landscape improvements.
4. Registration fees have been set to cover the estimated costs to monitor, inspect, and re-inspect the property on a regular basis.
5. Administrative fees/penalties that increase due to lack of maintenance activity.
6. The ability to conduct abatements is a viable option in those extreme situations.
7. The ability to lien the property when the fees/penalties have not been paid or become delinquent.

B. Target Neighborhood Enforcement. Please see above.

C. Inter-Agency Cooperation – We currently work with Madera County and City of Chowchilla to address issues related to abandoned vehicles, waste tires, illegal food vendors, and illegal dumping. Specifically, the Department works closely with County Environmental Health Department to address rodent, pest and vector problems in the city.

D. Civil litigation – This provides a host of advantages but it is only used as a last resort.

E. Rental Inspection Program – This strategy is currently in the evaluation stage.

In summary, code enforcement is the process by which the City can gain compliance with land use laws, housing codes, and building regulations. At present, when it comes to addressing blight and prevention slums – it's one of the few tools available and continues to be effective.

F. Citizen Participation

Neighborhood Outreach Program

Description:

The Neighborhood Outreach Program strives to develop and implement effective strategies that improves and strengthens the City of Madera's neighborhoods by addressing root causes of community problems through the following programs:

A. Neighborhood Watch (NW)
B. National Night Out (NNO)
C. Graffiti Multi Agency Collaborative
D. Anti-Graffiti Efforts
E. Love Madera
F. Adopt-a-School

Preparations for the different types of outreach programs include:

- Organizing Neighborhood Watch Meetings.
- School Presentations aka T.A.G Together Against Graffiti.
- Informational Booths for program awareness.
- Brochures, Pamphlets.
- Recruiting Graffiti Volunteers and distributing graffiti kits to these volunteers.
- Coordinating with different organizations within the city and county (non-profit, law enforcement agencies, schools, churches, etc.)

Outcomes:

The Neighborhood Outreach Program is designed to improve the quality of life within neighborhoods by facilitating programs that empowers residents, and for these residents to take pride and ownership. In 2014, there were a total of 44 events that the Neighborhood Outreach Staff engaged in city and county wide.



NEIGHBORHOOD OUTREACH EVENTS 2014			
Month/Date	**Census Tract**	**Event**	**Type of Program**
JANUARY			
1/23/2014	County	Interfaith/Intercultural	Informational Booth
1/28/2014	8	Gang Intervention Committee	Collaboration of Agencies
1/29/2014	9	S. B Street Neighborhood	Neighborhood Watch Meeting
FEBUARY			
2/25/2014	7	Venturi Neighborhood	Neighborhood Watch Meeting
MARCH			
3/4/2014	7	Suburban Neighborhood	Neighborhood Watch Meeting
3/11/2014	8	MPD Town Hall Meeting	Informational Booth
3/13/2014	7	MPD Town Hall Meeting	Informational Booth
3/18/2014	7	MPD Town Hall Meeting	Informational Booth
3/20/2014	County	MCCC Spring Extravaganza	Informational Booth
3/20/2014	8	MPD Town Hall Meeting	Informational Booth
3/27/2014	6.02	MPD Town Hall Meeting	Informational Booth
3/31/2014	8	Gang Intervention Committee	Collaboration of Agencies
APRIL			
4/5/2014		Love Madera Project	Community Event
4/8/2014	9	Orchard Point Neighborhood	Neighborhood Watch Meeting
4/17/2014	7	Jefferson Neighborhood	Neighborhood Watch Meeting
4/22/2014	5.02	Madera Family Apartments	Neighborhood Watch Meeting
4/28/2014	7	Ironwood Neighborhood	Neighborhood Watch Meeting
MAY			
5/6/2014	9	Mariposa Neighborhood	Neighborhood Watch Meeting
5/19/2014	7	Capistrano Neighborhood	Neighborhood Watch Meeting
5/22/2014	7	Casa De Dallas Neighborhood	Neighborhood Watch Meeting
5/27/2014	7	Ironwood Neighborhood	Neighborhood Watch Meeting
JUNE			
6/16/2014	7	Venturi Neighborhood	Neighborhood Watch Meeting
6/19/2014	6.02	Madera Business Extravaganza	Informational Booth
6/23/2014	8	Gang Intervention Committee	Collaboration of Agencies
6/25/2014	8	Graffiti Collaborative	Collaboration of Agencies
JULY			
7/1/2014	5.02	Madera Family Apartments	Neighborhood Watch Meeting
7/15/2014	7	Ironwood Neighborhood	Neighborhood Watch Meeting
7/24/2014	8	Gang Intervention Committee	Collaboration of Agencies
7/30/2014	8	Graffiti Collaborative	Collaboration of Agencies
AUGUST			
8/5/2014	All Tracts	National Night Out	Community Event
8/16/2014	8	March Against Meth & Gangs	Informational Booth

SEPTEMBER			
9/4-7/2014	County	Madera District Fair	Information Booth
9/9/2014	7	La Jolla/Zapata	Neighborhood Watch Meeting
9/11/2014	8	Graffiti Collaborative	Collaboration of Agencies
9/25/2014	5.02	Madera Family Apartments	Neighborhood Watch Meeting
9/27/2014	8	Old Timer's Day	Informational Booth
9/29/2014	8	Gang Intervention Committee	Collaboration of Agencies
OCTOBER			
10/11/2014	7	Fillmore Neighborhood	Block Party
10/14/2014	7	La Jolla/Lacreta Neighborhood	Neighborhood Watch Meeting
10/23/2014	5.02	Hughes Neighborhood	Neighborhood Watch Meeting
10/27/2014	8	Gang Intervention Committee	Collaboration of Agencies
NOVEMBER			
11/13/2014	6.01	Wessmith Neighborhood	Neighborhood Watch Meeting
11/18/2014	7	La Jolla/Lacreta Neighborhood	Neighborhood Watch Meeting
11/19/2014	8	Graffiti Collaborative	Collaboration of Agencies
11/24/2014	8	Gang Intervention Committee	Collaboration of Agencies
DECEMBER			
12/2/2014	7	La Jolla/Zapata Neighborhood	Neighborhood Watch Meeting
12/9/2014	7	Jefferson Neighborhood	Neighborhood Watch Meeting
12/16/2014	7	Riverview Neighborhood	Neighborhood Watch Meeting
12/18/2014	6.01	Kennedy Housing Neighborhood	Neighborhood Watch Meeting

1A. Neighborhood Watch (NW)

Description:

The goal of NW is to raise awareness, address resident concerns and keep neighborhoods safe. The program serves to help residents, in partnership with the City of Madera and law enforcement agencies. It is meant to improve the relationship between law enforcement agencies and the communities they serve. The different groups involved with Neighborhood Watch are:

- City Elected Officials
- Madera Police Department
- Madera County Probation
- Neighborhood Revitalization Department

Residents that have concerns and issues within their neighborhoods must first contact the Neighborhood Outreach staff. A pre-meeting is scheduled with the resident to discuss the issues and concerns of their neighborhood. The resident determines what the target area will be for the

Neighborhood Watch Group. A Neighborhood Watch meeting is scheduled with City Elected Officials, Madera Police Department, Madera County Probation, and other agencies to resolve these issues or concerns of the neighborhood. Prior to the meeting, the Neighborhood Revitalization Department staff must mail out notification to all residents involved to inform them of the upcoming neighborhood watch meeting. Staff prepares an agenda and also provides a summary report to notify all parties involved of the meeting's outcome.

The following are a few examples of the issues or concerns that residents have within their neighborhoods:

- Speeders, city street lights, speed limit signs, speed bumps, uneven sidewalks
- Suspicious characters, homeless people in their neighborhood
- Loud music, gun shots
- Drug houses
- Gangs, drugs, solicitation, car break-ins
- Code enforcement issues, abandoned vehicles, substandard conditions, overgrown vegetation.

The flyers/agendas and neighborhood gathering reports are included in Exhibit "B".

Outcomes:

There are many positive outcomes from establishing a Neighborhood Watch. Neighbors are working together to identify and solve problems and create a secure and safer neighborhood. It reduces the fear of crime and improves the quality of life. Neighbors get to know each other and work together with City Elected Official and the different types of law enforcements agencies. Most importantly, it opens up a line of communications with neighbors, city employees and different law enforcement agencies. Since neighborhoods have been more involved in Neighborhood Watch Groups the numbers of *"calls for services"* reported to Madera Police Department has increased by 3%. In 2014 the Madera Police Department received 47,444 calls compared to the previous year of 46,004. Currently there are a total of forty-four (44) active Neighborhood Watch Groups.

Neighborhood Watch Meetings



Wessmith Neighborhood



Capistrano Neighborhood



Madera Family Apartments



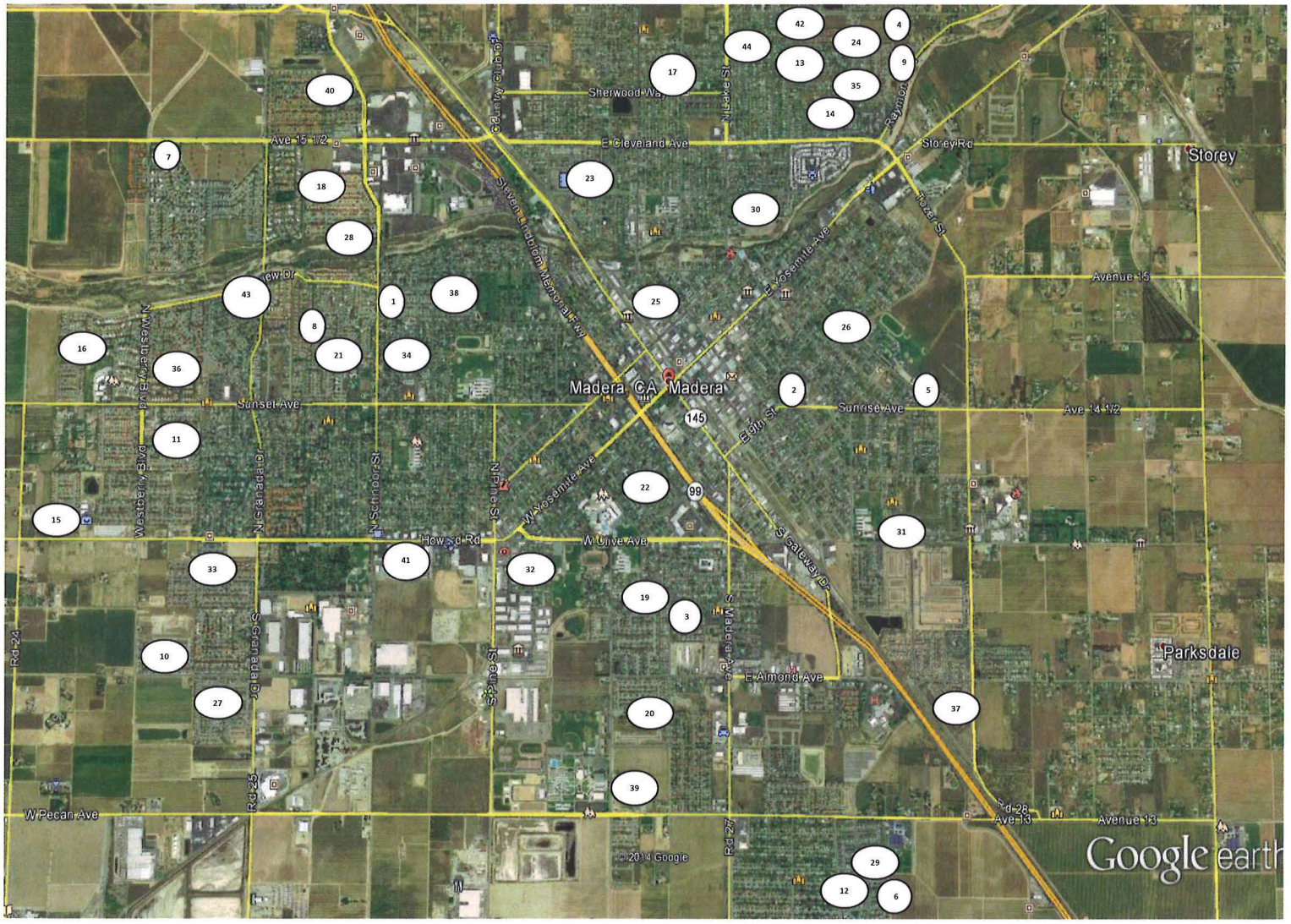
Ironwood Neighborhood

Participating Neighborhood Watch Groups

	Neighborhood	Census Tract	# of Meetings	Average Attendance	Date of last meeting	Neigh. Watch Program	NNO Neigh.
1	Fillmore	7	3	45	11/11/2014	Started	8/5/2014
2	South B St//Sierra Vista	9	5	10	1/29/2014	Completed	8/5/2014
3	Monterey St	5.02	5	12	5/17/2014	Completed	
4	Kennedy Estates North	6.01	4	10	5/10/2011	Started	
5	Vista Del Sierra	9	3	15	10/21/2014	Completed	
6	Lemon/ New Parkwood	5.02	4	15	10/19/2011	Completed	
7	Home Ranch	7	2	35	4/20/2013	Started	8/5/2014
8	Bay Court	7	1	20	5/12/2011	Started	
9	Kennedy Estates South	6.01	7	25	8/6/2013	Completed	
10	Chianti	7	3	25	8/6/2013	Started	
11	Woodland	7	1	30	8/9/2011	Started	
12	Georgia/New Parkwood	5.02	3	10	4/19/2012	Completed	
13	Sanarita Way	6.01	1	15	10/4/2011	Started	
14	Mission Avenue	6.01	1	4	10/5/2011	Started	
15	Santa Barbara	7	3	19	11/6/2014	Completed	
16	Lincoln	7	11	45	10/13/2013	Completed	
17	Wessmith Way	6.01	7	18	11/13/2014	Completed	
18	Frederick	7	3	12	4/13/2013	Completed	8/5/2014
19	Santa Bonita/Madison	5.02	5	20	12/10/2013	Completed	8/5/2014
20	St. Montelena	5.02	2	40	8/24/2013	Completed	
21	West Park	7	2	40	8/6/2013	Started	
22	Hughes	8	3	17	10/23/2014	Completed	
23	Columbia/Washington	6.02	3	40	11/12/2013	Started	
24	La Jolla-Lacreta	6.01	6	8	11/18/2014	Completed	8/5/2014

25	Floto	8	1	12	11/5/2012	Started	
26	King	9	4	20	12/3/2013	Completed	8/5/2014
27	Almond Tree	7	1	30	3/16/2013	Started	
28	Trevor	7	2	25	12/16/2013	Completed	
29	San Ramon	5.02	3	40	10/26/2013	Completed	8/5/2014
30	Myers	6.02	1	20	6/4/2013	Started	
31	Mariposa	9	1	25	6/11/2013	Started	8/5/2014
32	Park	5.02	1	15	6/18/2013	Started	
33	Capistrano	7	4	12	5/19/2014	Completed	8/5/2014
34	Venturi	7	3	20	6/16/2014	Completed	8/5/2014
35	Cordova	6.01	1	45	9/21/2013	Started	8/5/2014
36	Suburban	7	1	24	4/4/2014	Started	8/5/2014
37	Orchard Point	9	1	30	4/8/2014	Started	
38	Jefferson	7	2	7	12/9/2014	Started	8/5/2014
39	Madera Family Apt.	5.02	3	14	9/25/2014	Completed	8/5/2014
40	Ironwood	7	3	15	7/15/2014	Completed	8/5/2014
41	Casa De Dallas	7	1	21	5/22/2014	Started	8/5/2014
42	La Jolla-Zapata	6.01	2	15	12/2/2014	Started	8/5/2014
43	Riverview	7	1	10	12/16/2014	Started	
44	Kennedy Housing	6.01	1	7	12/18/2014	Started	
	Fairmont Court	7					8/5/2014
	West 4th Street	7					8/5/2014
	Cedar Creek	7					8/5/2014
	South Berry	7					8/5/2014
	Kennedy Apts	6.01					8/5/2014
	Redwood	7					8/5/2014
	Knox Apt	9					8/5/2014

Location of Organized Neighborhood Watch Groups



1B. National Night Out (NNO)

National Night Out is designed to strengthen the relationship with public safety, Madera Police Department, and Madera County Probation Department. It also raises crime prevention awareness and sends a message to criminals letting them know that neighborhoods are organized and fighting back. A NNO Committee was established to gather ideas in helping promote public involvement. The committee was formed by representatives of:

- City Elected Officials
- Madera Police Department
- Madera County Probation
- Neighborhood Revitalization Department

The Event was marketed through the following:

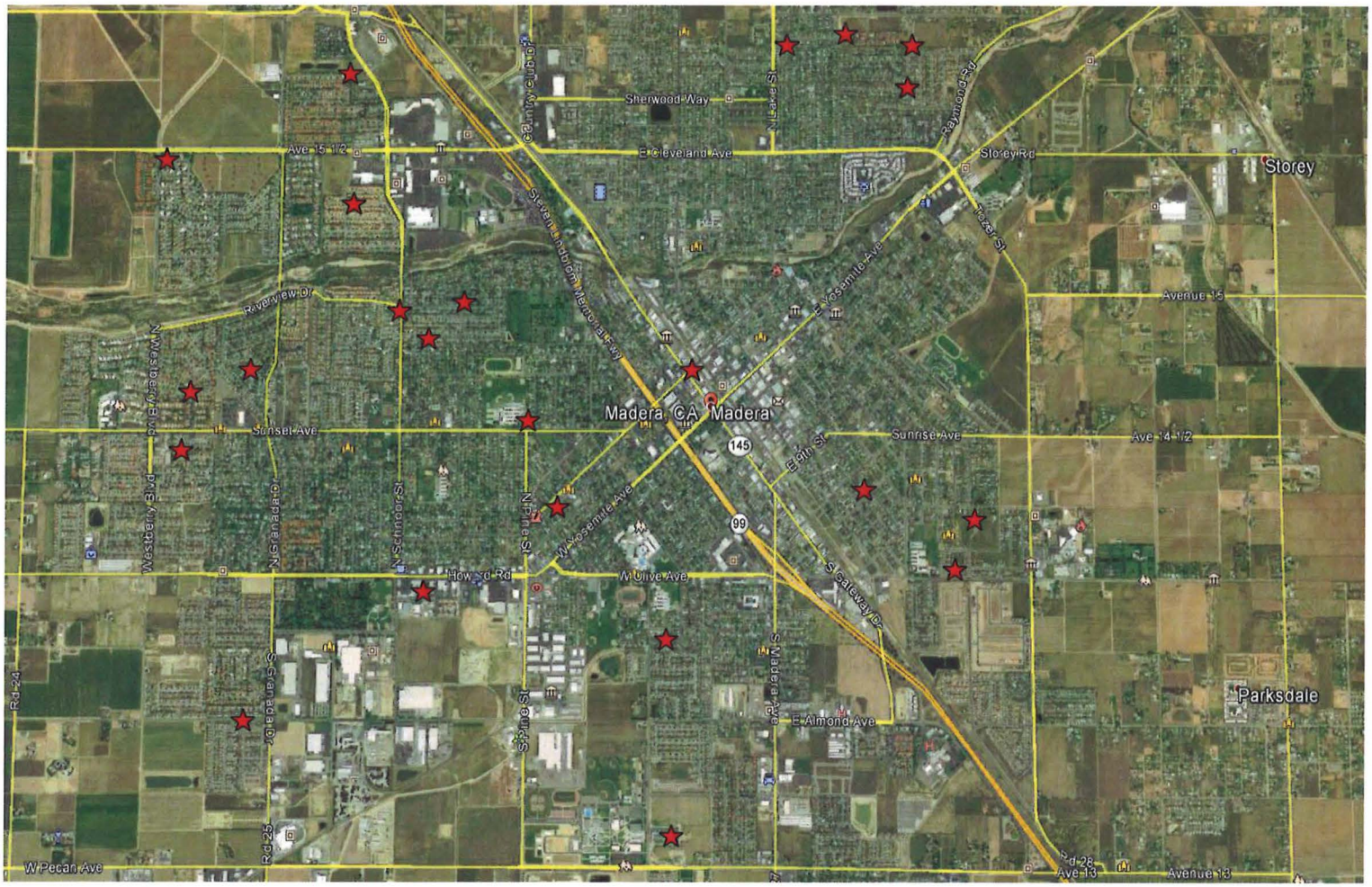
- Created fliers promoting NNO.
- Hosted Neighborhood Involvement meeting to announce NNO with Neighborhood Watch Groups.
- Public promotion by Madera Police Department's. Facebook, City of Madera Facebook, Madera Tribune and Press Release.
- Anti-Crime poster contest for the youth.

A sample of the flyers/agenda is included in Exhibit "C".

Outcomes:

National Night Out is a night for Madera residents to stand together and promote awareness, safety and neighborhood unity. This year there were 25 neighborhoods that participated. That was a 36% increase in participation from the previous year. This event was a huge success because it created a platform for the different law enforcement agencies to demonstrate their desire to work together with those they serve and begin new relationships with residents. It was also a great opportunity for residents to get to know their neighbors, meet their City Elected Officials, and most importantly to build a partnership of trust. The 25 neighborhoods that participated in NNO hosted a carnival, movie night, potluck, ice cream social, or other. The NNO Committee also held an Anti-crime Poster Contest. This helped get the youth more involved with awareness about crime and ways to prevent crime. Three winners were chosen and each won a bike that was donated from General Building Supply, Madera Police Department, and Madera Probation.

Location of Organized National Night Out Events



National Night Out 2014













1C. Graffiti Multi Agency Collaborative

The Graffiti Multi Agency Collaborative is a group of agencies and organizations that meet once a month to review and develop strategies on the negative impact that graffiti has on the city and county. Each organization has a key involvement because without one agency this program cannot continue to be successful.

The following is a list of those participants of the Graffiti Multi Agency Collaborative:

California Highway Patrol
Madera Police Department
Parks and Community Services
Building Department
Chamber of Commerce
District Attorney
MUSD
Farm Bureau
Cal Trans
Neighborhood Revitalization Dept
Public Works
Solid Waste Department
PG&E
Probation
MID
County RMA
Mid Valley Waste System
City Attorney
Chowchilla PD

1D. Anti- Graffiti Efforts

Staff from the Neighborhood Outreach Program has been involved at community events such as Madera District Fair, Pomegranate Festival, Neighborhood Watch meetings, and school presentations to promote community involvement on the negative impact graffiti has on the city and county. The Anti-graffiti program has drawn citizen support consisting of 1,801 empowered citizens who have committed themselves to removing graffiti within their neighborhoods with their issued graffiti kits. Relatively 2001 graffiti kits have been distributed within the city.

1E. Love Madera

Love Madera is a community service initiative led by the Madera Ministerial Association to garner the support and service of Madera Residents to give back to their community through various community service projects. Currently the Love Madera is going through leadership changes and will elect a new coordinator for the program. http://lovemadera.com/

1F. Adopt-A- School

The Adopt-A- School Program was established to encourage businesses, community, and religious organizations to help improve student achievement and provide an outlet where children could interact with positive role models. These role models are composed of ex-teachers who are here to help teachers in the classroom with homework, small groups, one on one interaction, or reinforcing the teacher's lesson for the day. The children feel safer and appreciate what these volunteers are doing for their community and their school.









RETURN AN ORIGINAL AND TWO COPIES TO:

City of Madera
205 West Fourth Street
Madera, CA 93637
Attention: CDBG Administration

DUE DATE: **February 20, 2015; 5:00 p.m.**

CONTACT PERSON: Jorge Antonio Rojas, Program Manager – Grants
559-661-3693
jrojas@cityofmadera.com

Exhibit
A

City of Madera
Neighborhood Revitalization
CDBG Target Neighborhood Enforcement
Project Work Plan

Rev 02 2015

SECTION 1 PARTNERS INVOLVED

A. Name of Agency: Housing and Urban Development, Community Development Block Grant (CDBG)
B. Name of Agency: Successor Agency/City of Madera Neighborhood Revitalization Department

SECTION 2 DESCRIPTION OF PROJECT

A. Project Rationale and Goals

The key purpose of this project is to revitalize currently declining or transitional areas of town into thriving and successful neighborhoods. This will be done by focusing in specific areas of the city that are in the beginning and/or intermediate stages of decline, before they become slums. It is to be accomplished with the application of more systematic concentration of resources, specifically focused code enforcement. Property maintenance and re-investment are vital in revitalization efforts. It is a fact that there are direct correlations between blight, run-down neighborhoods, high disturbance rates and criminal activity (Alliant Risk, Dec. 2013). None of these factors are found in choice neighborhoods that most would like to live in.

B. Project Objectives

Objective 1: Identify transitional areas of town, within CDBG tracts, in beginning and/or intermediate levels of decline.

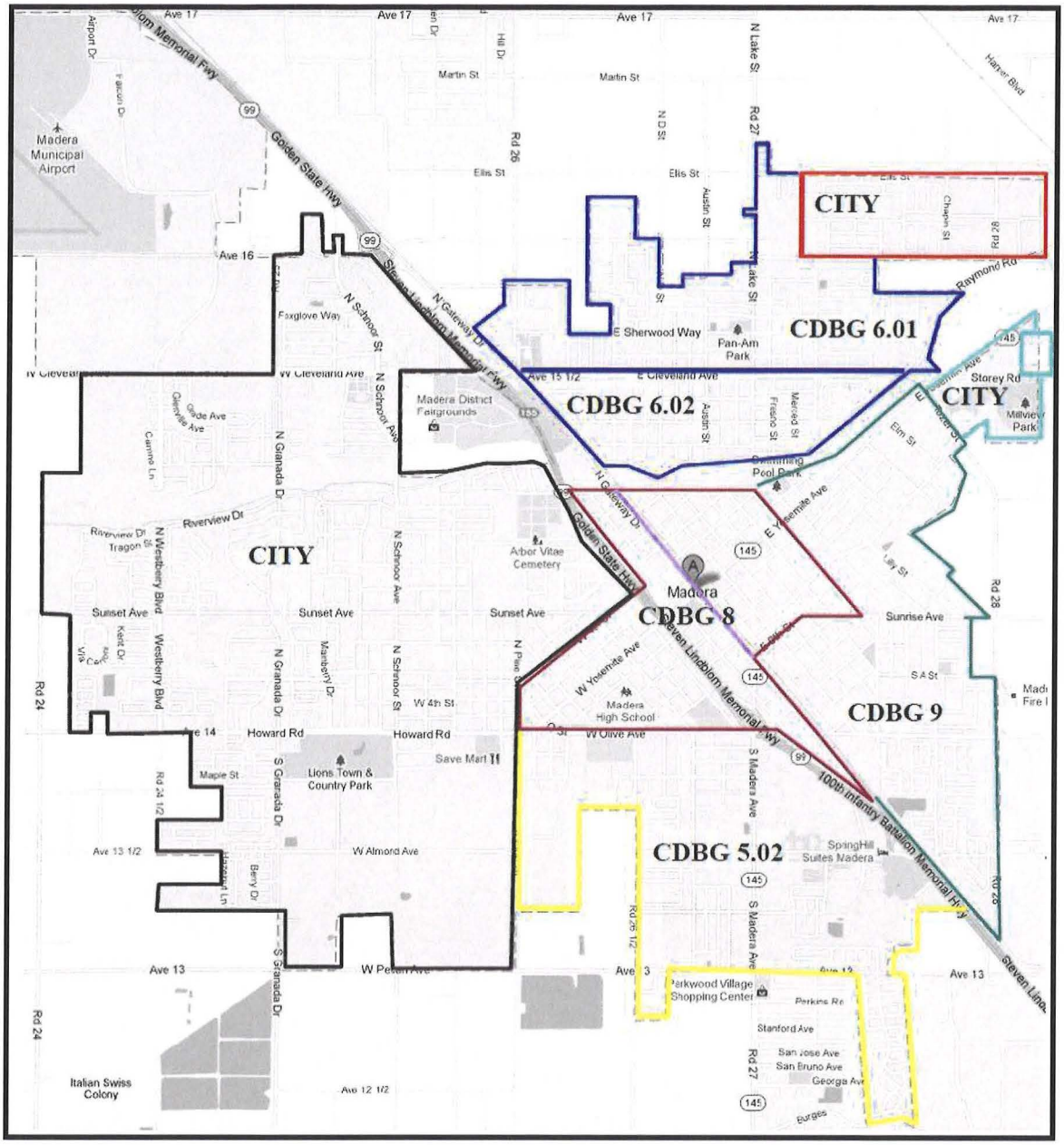
Objective 2: Implement a standardized process to be followed in the application of code enforcement efforts in targeted neighborhoods throughout eligible areas.

Objective 3: Build and maintain a rapport with property owners and residents in target areas through education, customer service and citizen empowerment to help them understand the vision for Madera's future. Having property owner and resident buy-in will be critical in the success of this approach to enforcement.

Objective 4: The desired outcome from a code enforcement standpoint is 100% voluntary compliance, without the use of administrative procedures.

C. List of eligible CDBG tract areas in Madera

- **Tracts: 5.02, 6.01, 6.02, 8.00, 9.00**



D. Potential Obstacles and Challenges to Achieving Objectives

- *Lack of support from residents* – Due to the large number of rental properties in tract areas, there may be some resistance to the project. Typically, renter occupants are not as responsive as owner occupants.
- *Lack of capital for property repairs* – Those owner occupied properties found within the tracts are typically owned by low to moderate income people, who lack the funds or the ability to obtain funding for capital improvements to their properties. Absentee property owners may also present a challenge.
- *Limited resources* – The target project will be carried out by existing code enforcement staff. Said staff will not be solely dedicated to this project**.** Staff will continue to work other assignments and cases mainly due to citizen complaints filed with the department, while simultaneously working on this project. Target neighborhood enforcement efforts take up a considerable amount of time due to the level of customer service and education given to residents and property owners. This may cause

other cases to be neglected and longer response times to complaints that are not related to health and safety, given a sudden influx in workload.

- *Areas with active foreclosure properties* – There are many areas of town that continue to be plagued by numerous abandoned properties due to foreclosure. Those properties present a significant challenge due to the inability or unwillingness of owners and/or banks to step in to secure assets, much less to show even the most minimal pride of ownership. It is a priority of the department to exercise all authority to encourage property maintenance and the stabilization of all neighborhoods.

SECTION 3 IMPLEMENTATION PLAN

A. Selection of Target Neighborhood

Neighborhood Revitalization staff are assigned to a particular tract area for enforcement. The staff member assigned to a given area of enforcement is the best source of information. Management will be looking for their input and ideas when selecting a neighborhood to target.

B. Process

- *Survey the target neighborhood* – Drive the area to designate boundaries of the project. Designate "phases" as necessary. Obtain maps and other materials as needed. Maintain images and notes on file.
- *Research the target neighborhood* – Know the area being addressed and major areas of concern. Maintain data and notes on file. Get to know the property owners and residents.
- *Walk neighborhood* – Door-to-door property visits to make contact with residents and let them know of the ongoing targeted efforts. Personal attention to the resident and property are required at this time. Rapport is established. Property owner/resident is given a verbal rendition of what is wrong at the property, expectations for repairs or improvements, reasons for it, request for voluntary compliance, enforcement process education and address any questions they may have. Identify owner occupied vs. rental properties. Maintain documentation and notes on file. The use of the Property Rating Sheet* is required at this stage. Notes are made of any potential building permit requirements as research for this will take place. Residents are advised of a reasonable deadline to work on issues they may have.
- *Research individual properties* – Check code enforcement database for previous enforcement files, building department files and Madera County Assessor's records.
- *Re-inspections* – A second walk of the area is required. Face-to-face contact is pursued again, particularly if it was not possible on the initial walkthrough. Any changes or corrections at the property are referenced in the Property Rating Sheet and notes. Staff makes every effort to assist in voluntary compliance.
- *Open a case and mail a Courtesy Notice. (Contact prior to any enforcement is required)*
- *Re-inspections* – A third walk of the area is required. Face-to-face contact is pursued again. Any changes or corrections at the property are referenced in the Property Rating Sheet and notes.
- *Notice of Violation is issued*
- *Re-inspections* - After the (10) day term expires, another inspection is required. Any changes or corrections at the property are referenced in the Property Rating Sheet and notes.
- *Enforcement Actions* – This will take place after staff has made every attempt to obtain voluntary compliance without success. Citations are issued. If left unpaid, citations can cause a lien to be placed on a property's title. The City may eventually move to abate the violation if not corrected.

C. Citizen Empowerment/Engagement

While code enforcement efforts are ongoing, Neighborhood Outreach staff will be educating residents on the benefits of networking with other members of their neighborhood. Outreach staff will work with residents to facilitate meetings to discuss concerns and how to improve their surroundings. Outreach staff can also recruit graffiti removal volunteers to help reduce city-wide graffiti problems.

D. Performance Measurement

Progress and activity will be measured in each target neighborhood by:

- Increase in property maintenance standards.
- Increase in owner occupancy ratios.
- Number of properties cleared of all violations.
- Number of cases closed.
- Number of empowered residents.
- Number of neighborhood networks and neighborhood watches formed in the targeted areas.

Attachments:

* Property Rating Sheet
** Fiscal Year Plan(s)

Case #	Property Address:	Ratings:

City of Madera Neighborhood Revitalization
Target Neighborhood Enforcement Property Rating Sheet

Property & Structure(s) Information

• Assessor Parcel Number(s):			
• Current Zoning:		Property Use History:	
• Building Description:			
No. of Buildings & Type:			
Any Alterations:			
Year Built:			
Vehicle Parking:			

Resident Information

• Resident Name / Contact Info:	☐ Owner Occupant ☐ Renter ☐ Other:
☐ In-Person ☐ Phone	(Qualified: ☐ Yes / ☐ No) ☐ Referral to Grants

Initial Property Rating Categories & Conditions

	☐ Roof	
	☐ Paint	
	☐ Landscaping	
	☐ Foundation	
	☐ Windows	
	☐ Weatherization	
	☐ Chimney	
	☐ Fence	
	☐ Porch	
	☐ Trash & Debris	
	☐ Overall Maintenance	
	☐ Faulty/Deteriorated Construction / Additions	
	☐ Parking Conditions	
	☐ Substandard Housing (only if Rental)	
	☐ Health & Safety Issue	
	☐ Zoning Issue	

Recommended Action(s):

☐ Contact Made ☐ Courtesy Notice Mailed ☐ NOV ☐ Citation ☐ Abatement/Injunction

Property Ratings Guidelines

Area Surveys are conducted throughout entire blocks of housing stock to determine relative ratings of exterior conditions.

Property Rating System

Rating	Color	Guide	Description
5	Light Blue	Perfect	Choice Property
4	Green	Very minor aesthetic issues	Steady in Value / Appreciating Property
3	Yellow	Minor structural, minor public nuisance	Transitional Property
2	Orange	Significant Issues	Distressed Property
1	Red	Dangerous Structure, for demo	Reclamation Property in deterioration

CalHOME Income Limits

Occupants:	1	2	3	4	5	6	7	8
Income Limit	32,450	37,050	41,700	46,300	50,050	53,750	57,450	61,150

Notes/Actions:

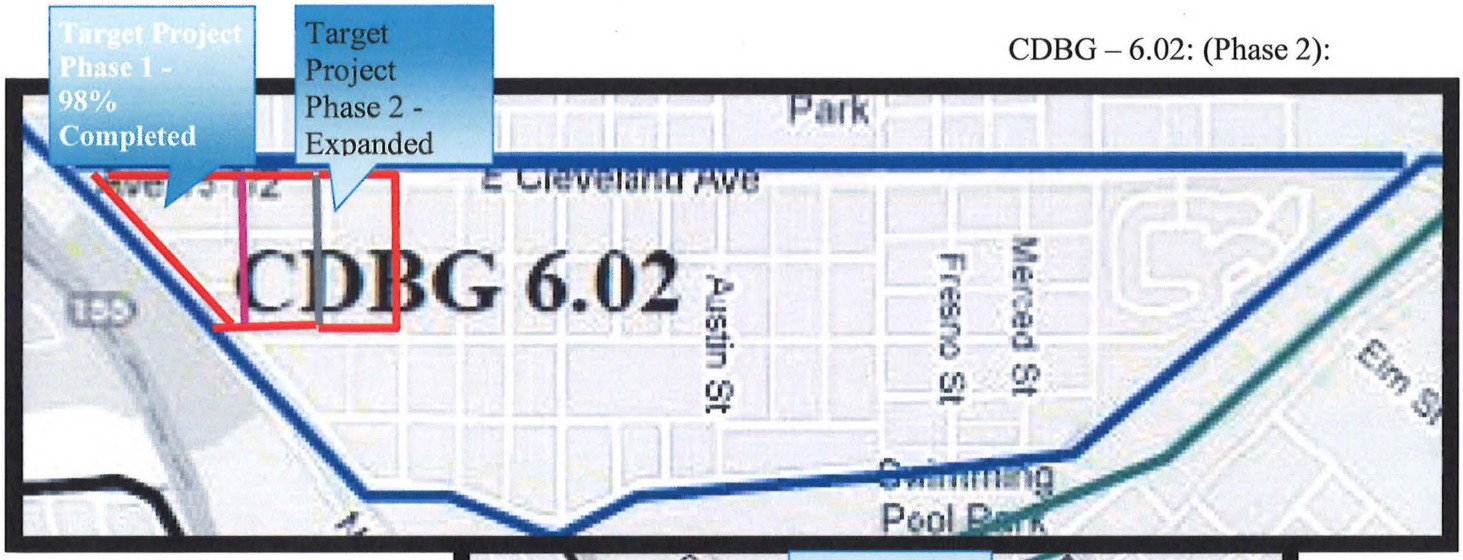
Target Neighborhood Enforcement Project Plan
Fiscal Years 2015/2016 & 2016/2017

Area(s) Selected:

The two neighborhoods that were identified as a starting point for this new approach to code enforcement continue to improve through the guidelines set by the project's work plan. The first is located within CDBG Area 6.02 and the second in Area 8, each with a "Phase 1" and "Phase 2" division within them. These particular areas are plagued by overall lack of maintenance and deferred capital investment, which are long overdue. In Phase 1 of Area 6.02 there is a 25% owner occupancy rate, and in 8 the rate is at 38%. In Phase 2 of Area 6.02 there is a 10.6% owner occupancy rate, and in 8 the rate is at 17.9%. Some of the conditions identified during preliminary inspections of sites can be attributed to the low owner-occupancy rate. Given the high number of potential enforcement cases, a process was created to help with managing the case loads that will come from these efforts, but also as a way to engage residents into understanding what the ultimate goal and vision are for the city's future.

Staff will be working diligently to complete all of the two Phase 2s over the current and next project years.

CDBG – 6.02: (Phase 2):

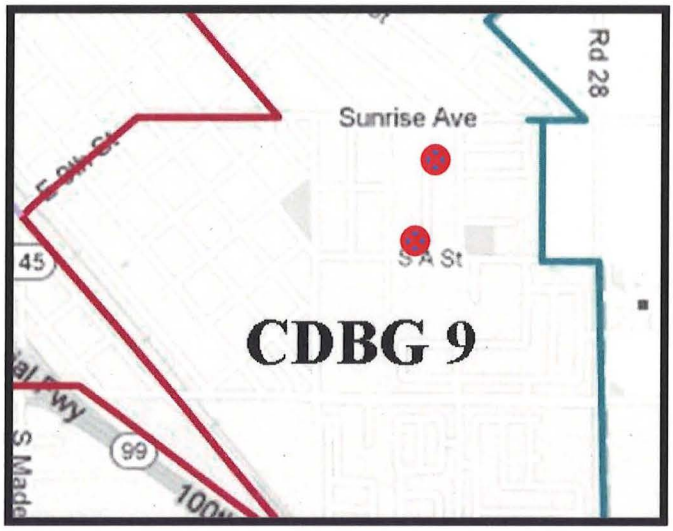


CDBG – 8: (Phase 1)



In Area 9, circumstances beyond staff's control caused the city to step in and arrest the decline that caused an entire neighborhood to drop from a deteriorated one into a slum. One property, 435 Stinson Ave., became a safe haven for vagrants, drug activity, prostitution and even truants. After much deliberation, the owner on record signed a consent form for the staff to abate the nuisances and other violations through demolition. The other, 300 Stinson Ave., was in the same condition, but later was the source of a fire which then caused the property to be an imminent danger for the entire community. After the house fire was put out by the Fire Department, it was discovered that one of the failed walls was now resting right on the gas line which was still live. This created an emergency that could not wait. The remaining parts of the structure were removed through an emergency abatement.

Staff will be working diligently to complete the target area of Stinson Ave. over the 2015/2016 project year.



In City Area (Area 7), there is a pocket neighborhood that is not only underdeveloped, but is generally in intermediate stages of decline. Most properties have violations ranging from public nuisances, abandoned vehicles, lack of property maintenance and reinvestment, but mostly building code issues.

Staff will be working diligently to complete the target area of Laurel & Linden Avenues over the 2015/2016 project year.



CDBG Tract 6.02

	ADDRESS	CASE TYPE	OCCUPANCY	CONTACT MADE	INITIAL RATING	CNOTICE	NOV	CITE	ADV ENF	PERMIT OBTAINED	DEMO	COMPLIANCE MET
1	1004 SONORA ST	PN	?		3							
2	1008 SONORA ST		OWNER	IN PERSON	4.5							
3	1010 SONORA ST		?		4.5							
4	1016 SONORA ST	PN	?		3							
5	1020 SONORA ST		?		4.5							
6	1000 SONORA ST		?		4.5							
7	133 HARDING ST		OWNER	IN PERSON	5							
8	131 HARDING ST	PN	?		3.5							
9	129 & 129 1/2 HARDING ST		TENANT	IN PERSON	4							
10	127 HARDING ST	PN/Z	TENANT		3							
11	123 HARDING ST	PN	?		3							
12	120 HARDING ST		?	IN PERSON	4							
13	126 HARDING ST	Z	?		3.5							
14	128 HARDING ST	PN	OTHER	IN PERSON	3.5							
15	125 E LINCOLN ST		?		5							
16	129 E LINCOLN ST		?		5							
17	133 E LINCOLN ST		?		5							
18	121 E LINCOLN ST		?		5							
19	117 E LINCOLN ST		?		4.5							
20	900 SONORA ST	PN/Z	OTHER		3							
21	904 SONORA ST	PN	?		4							
22	908 SONORA ST	CBC	?		3							
23	912 SONORA ST	PN	?		4							
24	916 SONORA ST	PN	OWNER	IN PERSON	3.5							
25	918 SONORA ST	PN	OWNER	IN PERSON	4							
26	920 SONORA ST	PN	OWNER	PHONE	4							
27	928 SONORA ST		?		4.5							
28	924 SONORA ST	PN	OWNER	IN PERSON	4							
29	4-08 124 WILSON ST	PN	TENANT	IN PERSON	4	X						
30	4-08 216 WILSON ST	PN	TENANT	PHONE	3.5	X						
31	4-08 128 WILSON ST	CBC	OWNER	IN PERSON	4	X						
32	4-08 213 WILSON ST	PN	TENANT		3.5	X						
33	4-08 991 OWENS ST	PN	TENANT		4	X						
34	4-08 228 WILSON ST	PN	TENANT	IN PERSON	4	X						
35	4-08 217 WILSON ST	PN/CBC	TENANT		3	X						
36	4-08 224 WILSON ST	Z	?		4							
37	4-08 120 WILSON ST	PN	LOT	PHONE	3							
38	4-08 208 WILSON ST	PN	TENANT	IN PERSON	3.5	X						
39	4-08 204 WILSON ST	PN/FC	OTHER		3							
40	4-08 200 WILSON ST	PN	TENANT		3.5	X						
41	4-08 917 DAVIS ST		OTHER	PHONE	4.5	X						
42	4-08 212 W CLEVELAND AVE	PN	TENANT		4.5	X						
43	4-08 209 WILSON ST	PN	TENANT		4	X						
44	4-08 201 WILSON ST	PN	TENANT		3.5	X						
45	4-08 121 WILSON ST	PN	TENANT		3.5	X						
46	4-08 117 WILSON ST	PN	TENANT		3.5	X						
47	4-08 117 W RUSH ST	PN	LOT		3	X						
48	4-08 100 W CLEVELAND AVE	PN	TENANT		3	X						
49	4-08 120 W CLEVELAND AVE	PN	TENANT		3.5	X						
50	4-08 124 W CLEVELAND AVE	PN	TENANT		3.5	X						
51	200 W CLEVELAND AVE	PN	TENANT	IN PERSON	4							
52	4-08 128 W CLEVELAND AVE	PN	TENANT		3.5	X						
53	4-08 204 E CLEVELAND AVE	PN	TENANT		3	X						
54	4-08 208 W CLEVELAND AVE	PN	TENANT		3.5	X						
55	4-08 216 W CEVELAND AVE	PN/CBC	TENANT		8	X						
56	4-08 220 W CLEVELAND AVE	PN	TENANT	IN PERSON	4	X						
57	4-08 232 W CLEVELAND AVE	PN	TENANT		4	X						
58	4-08 228 W CLEVELAND AVE	PN	TENANT		3	X						
59	4-08 224 W CLEVELAND AVE	PN	TENANT		3.5	X						
60	4-08 205 WILSON ST	PN	TENANT		3.5	X						
61	4-08 116 W CLEVELAND AVE		TENANT		4.5							
62	4-08 125 WILSON ST		TENANT		5							
63	4-08 129 WILSON ST		TENANT		5							
64	4-08 104 W CLEVELAND AVE		TENANT		4.5							
65	4-08 212 WILSON AVE		OWNER	IN PERSON	4.5							
66	4-08 220 WILSON AVE	CBC	?		4							
	66					28	0	0	0	0	0	0

As of 02/06/15

Neighborhood Average Rating:	**3.9**		
Properties in Good Standing:	**28.8%**	**Occupancy:**	
Properties with Violations:	**71.2%**	**OWNER**	**10.6%**
Properties sent Courtesy Notices:	**60%**	**TENANT**	**57.4%**
Properties sent NOVs:	**0%**	**OTHER/MISC**	**31.9%**
Properties - Compliance Met:	**0%** (0/47)		
Building Permits Obtained:	**0**		66
Demolitions/Alteration(s) Removed:	**0**		

CDBG Tract 8

	ADDRESS	CASE TYPE	OCCUPANCY	CONTACT MADE	INITIAL RATING	CNOTICE	NOV	CITE	ADV ENF	PERMIT OBTAINED	DEMO	COMPLIANCE MET
1	415 S H ST	PN	TENANT		3.5							
2	417 S H ST	PN	TENANT		3							
3	505 S H ST		OWNER		5							
5	217 S G ST	SH	TENANTS		4							
6	221 S G ST	PN	?		3	X						
7	301 S G ST	PN	TENANTS		3	X						
8	309 S G ST	PN	OWNER		4							
9	311 S G ST		OWNER		5	X						
10	313 S G ST	CBC/PN	OWNER		3.5	X						
11	317 S G ST	PN	TENANTS		4.5	X						
12	501 S G ST	PN	OWNER		3	X						
13	507 S G ST	PN	OWNER		4							
14	123 W 7TH ST	VB	OTHER	PHONE	2	X						
15	513 N H ST	PN	TENANTS		3.5	X						
16	717 N H ST	PN	OWNER	PHONE	3	X						
17	755 N H ST	PN	TENANTS		4	X						
18	215 W 2ND ST	CBC/PN	OWNER	IN PERSON	4	X						
19	723 N H ST	CBC/PN	TENANT		3	X						
20	515 N H ST	PN	OWNER	PHONE	3.5	X						
21	609 N H ST	PN	OWNER		4	X						
22	625 N H ST	PN	TENANTS		4.5	X						
23	613 N H ST	PN	OWNER		4.5	X						
24	617 N H ST	PN	OWNER		4.5	X						
25	621 N H ST	PN	TENANTS		4	X						
26	401 N H ST	CBC/PN	TENANTS		4	X						
27	405 N H ST	PN	TENANTS		4	X						
28	417 N H ST	PN	TENANTS		4.5	X						
29												
30	413 N H ST	PN	TENANTS		4.5	X						
31	421 N H ST	PN	TENANTS		4	X						
32	425 N H ST	PN	OTHER		4.5							
33	501 N H ST	PN	OWNER		4	X						
34	507 N H ST	PN	TENANTS	IN PERSON	4.5							
35												
36	525 N H ST	CBC	TENANTS	IN PERSON	5	X						
37	601 N H ST	PN	TENANTS		3.5	X						
38	605 N H ST	CBC	TENANTS		4	X						
39	725 N H ST		TENANTS		5							
40	215 S G ST		OWNER		5							
41	509 N H ST	CBC	TENANTS	PHONE	3.5	X						
42	705 N H ST	PN	TENANTS	PHONE	4							
43	709 N H ST	PN	TENANTS	PHONE	4							
44	701 N H ST	PN	TENANTS	PHONE	4							
45	504 S G ST		TENANTS		5							
46	506 S G ST	PN	TENANTS		4.5	X						
47	508 S G ST	PN	TENANTS		4.5	X						
48	570 S G ST	PN	TENANTS		5	X						
49												
50	523 S G ST	PN	TENANTS		3	X						
51	519 S G ST	PN	TENANTS	PHONE	3.5	X						
52	517 S G ST	PN	TENANTS		4	X						
53	511 S G ST	Z	TENANTS	IN PERSON	3	X						
54	327 S H ST	Z	TENANTS	IN PERSON	4.5	X						
55	323 S H ST	PN	TENANTS		4.5	X						
56	317 S H ST	PN	TENANTS		4							
57	313 S H ST	PN	TENANTS		4	X						
58	309 S H ST	VB	TENANTS		2.5	X						
59	305 S G ST	VB	TENANTS		2.5	X						
60	312 S G ST	PN	TENANTS		4	X						
61	316 S G ST		TENANTS		5							
62	318 S G ST	PN	OWNER		3.5	X						
63	201 S G ST	CBC/PN	?		3	X						
64	406 S G ST	PN	TENANTS		4	X						
65	410 S G ST	PN	TENANTS	IN PERSON	4.5	X						
66	412 S G ST	PN	TENANTS		4.5	X						
67	414 S G ST	PN	TENANTS		3.5	X						
68	505 S H ST		TENANTS		5	X						
69	503 S H ST	PN	TENANTS		4.5	X						
70	501 S H ST	PN	TENANTS		4.5	X						
71	431 S H ST	PN	TENANTS		3.5	X						
72	421 S H ST	PN	TENANTS		3.5	X						
73	417 S H ST	PN	TENANTS		3	X						
74	415 S H ST	PN	TENANTS		3.5	X						
75	411 S H ST	PN	TENANTS		3.5	X						
76	407 S H ST	PN	TENANTS		3	X						
77	214 W 8TH ST	CBC/PN	TENANTS		3	X						
78	412 S G ST	PN	TENANTS		4.5	X						
	74					58	0	0	0	0	0	0

As of 02/06/15

Neighborhood Average Rating: 3.9

Properties in Good Standing: 9%

Properties with Violations: 96%

Properties sent Courtesy Notices: 85%

Properties sent NOVs: 0%

Properties - Compliance Met: 0% (0/68)

Building Permits Obtained: 0

Demolitions/Alteration(s) Removed: 0

Occupancy:

OWNER	**17.9%**
TENANT	**76.1%**
OTHER/MISC	**6.0%**

67

67

Exhibit
B

CITY OF MADERA

NEIGHBORHOOD REVITALIZATION DEPARTMENT
428 East Yosemite Avenue · Madera, California 93638
(559) 661-5114 Phone · (559) 674-7018 Fax

AGENDA

The City of Madera Co-hosts Neighborhood Gatherings to help residents know each other and join in discussing ways to improve the quality of life in their neighborhoods.

La ciudad de Madera ayuda a vecinos a organizar reuniones de barrio para discutir maneras de mejorar sus vecindades.

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Call for more information on how to start a Neighborhood Watch.

Llame para más información.

~~~

Neighbors who stay connected help make their neighborhood a better place to live!

¡Vecinos que se unen hacen su barrio un lugar mejor para vivir!

S. B Street/Sierra Vista Neighborhood Gathering
Wednesday, January 29, 2014
Sierra Vista School Cafeteria
6:30 pm – 7:30 pm

Please Sign-In

I. **Welcome/ Bienvenidos**

II. **Christina Herrera** – Neighborhood Outreach Specialist

III. **Kathleen Nekumanesh** – School Principal

IV. **City Councilman Donald Holley**– Remarks

V. **Andrew Martinez** – Neighborhood Preservation

VI. **Police Officer Beck** –Neighborhood Watch
Police Department (559) 675-4200

Logon to: www.crimereports.com

***Free Graffiti Cleaning Kits Available**

Donald Holley (559) 674-9787
Neighborhood Watch Coordinator



For A ***Neighborhood Gathering*** Contact
Christina Herrera at 559-232-9758 or 559-661-2853
City of Madera Neighborhood Outreach Specialist

NEIGHBORHOOD REVITALIZATION DEPARTMENT

Neighborhood Gathering Summary Report

DATE: January 29h, 2014

NEIGHBORHOOD:
South B Street / Sierra Vista

LOCATION OF MEETING:
Sierra Vista Elementary School Cafeteria
Principal Kathleen Nekumanesh attended meeting
Vice Principal Erik Lowry attended meeting

NEIGHBORHOOD LEADER(S)
Donald Holley- 613 S. B Street-(559) 706-9394
Francisca Gutierrez-921 S. B Street-(559) 363-1517

TOTAL RESIDENTS ATTENDED: 8

PUBLIC OFFICIALS ATTENDING:
Donald Holley-City Councilman
Chief of Police- Steve Frazier
Police Commander- Dino Lawson
Lacy Burleson- Crime Analyst
Barbara Miller- Dispatch

NEIGHBORHOOD REVITALIZATION:
Jim Taubert- Successor Housing Agency
Christina Herrera- Neighborhood Outreach
Andrew Martinez- Code Enforcement Officer

ISSUES AND CONCERNS:
This was more of an informational meeting.
Handouts were given on the Adopt a School, lighting & street sweepers, burglary prevention list and Nextdoor.

FOLLOW-UP ACTION REQUIRED:
Principal Kathleen Nekumanesh wants to invite the MPD to one of their school event that the parents attend to inform them of the Nextdoor and Crimereports.com programs.
Mr. Holley and leaders want to start planning their 2nd Neighborhood Block Party.

NEXT MEETING:
Will call us with date of next meeting.

NOTE: AGENDA ATTACHED

CITY OF MADERA

NEIGHBORHOOD REVITALIZATION DEPARTMENT
428 East Yosemite Avenue · Madera, California 93638
(559) 661-5114 Phone · (559)674-7018 Fax

The City of Madera co-hosts Neighborhood Gatherings *throughout the community as an outreach service helping residents get to know each other and join in discussing ways to improve the quality of life in their neighborhoods. Guest speakers are invited to provide valuable information and discuss topics of common interest to neighbors.*

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Call for more information *on how to start a Neighborhood Watch or Neighborhood Association*

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Neighbors *who stay connected help make their neighborhood a better place to live!*

Venturi Neighborhood Watch Meeting

Tuesday, February 25, 2014
Thomas Jefferson Middle School - 6:00 pm

Agenda

- **1.0** Welcome and Introduction – Pat Vived
- **2.0** Introduction/Comments/ Questions from Elected Officials
- **3.0** Madera Police Department
  - **3.1** Department of Justice Website
  - **3.2** Crime Notification Program
  - **3.3** Establishing a Neighborhood Watch Program
  - **3.4** Speed Bumps on Park Drive between Schnoor and Orchard
- **4.0** Madera Parks Department
  - **4.1** River Trail Maintenance/ Cleanup
  - **4.2** Mistletoe Problem
- **5.0** Public Works
  - **5.1** Reduction in Water Use
- **6.0** Code Enforcement Issues
- **7.0** Miscellaneous
  - **7.1** Homeless Issues
  - **7.2** ADT Presentation
  - **7.3** Other
- **8.0** Adjourn

**** Graffiti Cleanup Kits Available—Sign up for a free kit!***

Your Neighborhood Contact:
Pat Vived at (559) 674-6141



For information on Neighborhood Gatherings Contact:
Christina Herrera at 559-232-9758 or 559-661-2853
City of Madera Neighborhood Outreach Specialists

NEIGHBORHOOD REVITALIZATION DEPARTMENT

Neighborhood Gathering Summary Report

DATE: February 25, 2014

NEIGHBORHOOD:
Venturi Neighborhood

LOCATION OF MEETING:
Thomas Jefferson Middle School Auditorium

NEIGHBORHOOD LEADER(S)
Pat Vived - 1916 W. Park Drive - (559) 674-6141
Kathie Rossi - 804 Claremont Drive - (559) 673-3599

TOTAL RESIDENTS ATTENDED: 21

PUBLIC OFFICIALS ATTENDING:
Sally Bomprezzi - Council Member
Derek Robinson - Mayor Pro Tem
Rick Farinelli - Board of Supervisor
Dave Randall - Public Works Operation Director
David Tooley - City Manager

INVITED SPEAKERS:
Lacy Burleson - Crime Analyst
Barbara Miller - Dispatch
Officer Beck - MPD
Danny Martin - Public Works Department
John Scarborough - Madera Parks Department

NEIGHBORHOOD REVITALIZATION:
Jim Taubert - Successor Housing Agency
Christina Herrera - Neighborhood Outreach
Andrew Martinez - Code Enforcement Officer

ISSUES AND CONCERNS:
Speed bumps on Park Drive between Schnoor & Orchard also Claremont
What is code enforcement doing about fences needing repair?
What kind of crime is in the neighborhood?
Who's responsible for maintenance in the river trail? Also river cleanup.
What is being done about the homeless in the area?
What should we do about a reduction of water use?
How do we get the city to control mistletoe?

FOLLOW-UP ACTION REQUIRED:
No follow-up is needed they had all their concerns addressed with the different agencies guest speakers to give them answers to any questions they had.

NEXT MEETING:
They will call us to schedule their next meeting.

NOTE: AGENDA ATTACHED

CITY OF MADERA

NEIGHBORHOOD REVITALIZATION DEPARTMENT
428 East Yosemite Avenue · Madera, California 93638
(559) 661-5114 Phone · (559)674-7018 Fax

Suburban Neighborhood Watch Meeting
Tuesday, March 4, 2014
Home of Doug Morgan at
848 Suburban Avenue - 6:00 pm

Agenda

1.0 Welcome and Introduction - Annette Kwock and Wendy Fagan
2.0 Introduction/Comments/ Questions from Elected Officials
3.0 Madera Police Department
  3.1 Next Door & Nixel - Barbie Miller
  3.2 Crimereports.com - Lacy Burleson
  3.3 Establishing a Neighborhood Watch Program
4.0 Public Works – Danny Martin
  4.1 Water Conservation
5.0 Mosquito Abatement - Leonard Irby
6.0 Code Enforcement Issues – Tom Fraser
7.0 Other
8.0 Adjourn

**** Graffiti Cleanup Kits Available—Sign up for a free kit!***

Your Neighborhood Contacts:
Annette Kwock - 661-2137
Wendy Fagan - 674-2365
Doug Morgan - 674-4405



The City of Madera co-hosts Neighborhood Gatherings *throughout the community as an outreach service helping residents get to know each other and join in discussing ways to improve the quality of life in their neighborhoods. Guest speakers are invited to provide valuable information and discuss topics of common interest to neighbors.*

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Call for more information *on how to start a Neighborhood Watch Neighborhood Association*

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Neighbors *who stay connected help make their neighborhood a better place to live!*

For information on Neighborhood Gatherings Contact:
Christina Herrera at 559-232-9758 or 559-661-2853
City of Madera Neighborhood Outreach Specialist

NEIGHBORHOOD REVITALIZATION DEPARTMENT

Neighborhood Gathering Summary Report

DATE: March 4, 2014

NEIGHBORHOOD:
Suburban Neighborhood
LOCATION OF MEETING:
Home of Doug Morgan at 848 Suburban Avenue

NEIGHBORHOOD LEADER(S)
Annette Kwock - 888 Suburban Ave- (559) 661-2137
Wendy Fagan - 819 Suburban Ave- (559) 674-2365
Doug Morgan - 848 Suburban Ave- (559) 674-4405

TOTAL RESIDENTS ATTENDED: 24

PUBLIC OFFICIALS ATTENDING:
Mayor Robert Poythress
Chief of Police- Steve Frazier

INVITED SPEAKERS
Lacy Burleson - Crime Analyst
Barbara Miller - Dispatch
Officer Beck - MPD
Danny Martin - Public Works Department
Leonard Irby - Madera County Mosquito & Vector

NEIGHBORHOOD REVITALIZATION:
Jim Taubert- Successor Housing Agency
Christina Herrera- Neighborhood Outreach
Tom Fraser- Code Enforcement Officer

ISSUES AND CONCERNS:
Wanted to have police presence due to some bad neighbors
Code Enforcement issues
Know more on water conservation?
Know more about the mosquito that is in their area?

FOLLOW-UP ACTION REQUIRED:
No follow-up is needed they had their concerns addressed with the different agencies guest speakers to give them answers and any questions they had. One of the leaders was very grateful to see the police presence at this meeting the neighbors in questions were able to see that they are watching out for each other.

NEXT MEETING:
They will call to schedule their next meeting.

NOTE: AGENDA ATTACHED

CITY OF MADERA

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Call for more information *on how to start a Neighborhood Watch or Neighborhood Association*

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Neighbors *who stay connected help make their neighborhood a better place to live!*

Jefferson Neighborhood Watch Meeting
Thursday, April 17, 2014 – 6:30 pm
Harvest Community Church, Truscott Hall

Agenda

- **1.0** Welcome and Introduction – Nick Mobley
- **2.0** Introduction/Comments/ Questions from Elected Officials
- **3.0** Madera Police Department
  - **3.1** Next Door & Nixle - Barbie Miller
  - **3.2** Crimereports.com - Lacy Burleson
  - **3.3** Establishing a Neighborhood Watch Program – Officer Dave Herspring
- **4.0** City Engineer – Keith Helmuth
- **5.0** Public Works – JoAnn Hernandez
  - **5.1** Water Conservation
- **6.0** Code Enforcement Issues – Tom Fraser
- **7.0** Other
- **8.0** Adjourn

**** Graffiti Cleanup Kits Available—Sign up for a free kit!***

Your Neighborhood Contact:
Nick Mobley- 347-1360
Linda Wray-674-1841



For information on Neighborhood Gatherings Contact:
Christina Herrera at 559-232-9758 or 559-661-2853
City of Madera Neighborhood Outreach Specialist

NEIGHBORHOOD REVITALIZATION DEPARTMENT

Neighborhood Gathering Summary Report

DATE: April 17, 2014

NEIGHBORHOOD:
Jefferson Neighborhood

LOCATION OF MEETING:
Harvest Community Church (Truscott Room)

NEIGHBORHOOD LEADER(S)
Nick Mobley-1576 Jefferson Avenue - (559) 492-8475
Linda Wray-1610 Jefferson Avenue - (559) 674-1841
Jack & Paula Perialas-1698 Jefferson Avenue - (559) 673-5383

TOTAL RESIDENTS ATTENDED: 22

PUBLIC OFFICIALS ATTENDING:
Mayor Robert Poythress

INVITED SPEAKERS:
Lacy Burleson-Crime Analyst
Barbara Miller-Dispatch
Kristina Hodges-Dispatch
Officer David Herspring-MPD
JoAnn Hernandez-Public Works

NEIGHBORHOOD REVITALIZATION:
Jim Taubert-Successor Housing Agency
Christina Herrera-Neighborhood Outreach
Tom Fraser-Code Enforcement

ISSUES AND CONCERNS:

- Speeding cars
- Speed bumps
- Speed limit signs
- Wanting a stop sign on Jefferson & Harvard
- Mentally disturbed neighbor
- Race track noise from the Madera Fairgrounds
- Homeless going thru their trash bins

FOLLOW-UP ACTION REQUIRED:

- They had their concerns addressed on speed bumps, speed limit signs and stop sign on Harvard and Jefferson. Per Keith Helmuth (City Engineer) will consider moving the stop sign facing south on Harvard and put it facing east on Jefferson in hopes it will slow down the speeding cars.

- The race track noise a suggestion was mention to go to a Madera Fairgrounds board meeting and tell them how the noise affects them and their neighborhood.
- The disturbed neighbor they were told to keep calling the Madera Police Department as they have been out there several times now.
- Regarding the trash bins to call the Madera Police Department they can cite them.
- A neighbor stated to Public Works about water run-off on Princeton Avenue they took her information and will look into resolving the problem.

NEXT MEETING:
The leaders will be calling to schedule their second meeting within the next two weeks. They want to be established as a Neighborhood Watch as soon as possible.

NOTE: AGENDA ATTACHED

CITY OF MADERA

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428 East Yosemite Avenue · Madera, California 93638
(559) 661-5114 Phone · (559)674-7018 Fax

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Call for more information *on how to start a Neighborhood Watch or Neighborhood Association*

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Neighbors *who stay connected help make their neighborhood a better place to live!*

Orchard Point Neighborhood Watch Meeting
Tuesday, April 8, 2014 at 6pm
Cul-de-sac at 1026 Papaya Street

Agenda

- **1.0** Welcome and Introduction – Levi Holman
- **2.0** Introduction/Comments/ Questions from Elected Officials
- **3.0** Madera Police Department
  - **3.1** Next Door & Nixle - Barbie Miller
  - **3.2** Crimereports.com - Lacy Burleson
  - **3.3** Establishing a Neighborhood Watch Program - Marcy Noriega
  - **3.4** SIU Gang Officer - Hector Garibay
- **4.0** Public Works - Danny Martin
  - **4.1** Water Conservation
- **5.0** Code Enforcement Issues – Andrew Martinez
- **6.0** Other
- **7.0** Adjourn

**** Graffiti Cleanup Kits Available—Sign up for a free kit!***

Your Neighborhood Contact:
Levi Holman-492-8475



For information on Neighborhood Gatherings Contact:
Christina Herrera at 559-232-9758 or 559-661-2853
City of Madera Neighborhood Outreach Specialist

NEIGHBORHOOD REVITALIZATION DEPARTMENT

Neighborhood Gathering Summary Report

DATE: April 8, 2014

NEIGHBORHOOD:
Orchard Point Neighborhood

LOCATION OF MEETING:
Cul de sac at 1026 Papaya Street

NEIGHBORHOOD LEADER(S)
Levi Holman & Sharon Brown - 1026 Papaya St - (559) 492-8475
Ritesh & Monica Patel - 1456 Grape St - (661) 472-9518
Bill & Arianna Ahrens - 1446 Grape St- (559) 779-6881
Artemio & Lourdes Herrera - 1007 Papaya St- (559) 661-1716

TOTAL RESIDENTS ATTENDED: 30

PUBLIC OFFICIALS ATTENDING:
Mayor Robert Poythress
Mayor Pro Tem Derek Robinson
Supervisor Rick Farinelli

INVITED SPEAKERS:
Lacy Burleson-Crime Analyst
Barbara Miller-Dispatch
Officer Marcy Noriega-MPD
Officer Hector Garibay-SIU

NEIGHBORHOOD REVITALIZATION:
Jim Taubert- Successor Housing Agency
Christina Herrera-Neighborhood Outreach
Andrew Martinez-Code Enforcement

ISSUES AND CONCERNS:
Speeding cars, drugs, gangs and bad neighbors
Speed Bumps

FOLLOW-UP ACTION REQUIRED:
We need to bring Water Conservation back. They had their concerns addressed by the guest speakers and any question they may have had. Some of the neighbor's comments were that this is a great beginning for their neighborhood and that the City was available to help them with their concerns. They want an extensive neighborhood meeting.

NEXT MEETING:
As soon as possible they want to be established as Neighborhood Watch.

NOTE: AGENDA ATTACHED

CITY OF MADERA

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428 East Yosemite Avenue · Madera, California 93638
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Call for more information *on how to start a Neighborhood Watch or Neighborhood Association*

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Neighbors *who stay connected help make their neighborhood a better place to live!*

Madera Family Apts Neighborhood Meeting
Tuesday, April 22, 2014 – 5:30 pm
Madera Family Apartments Clubhouse

Agenda

1.0 Welcome and Introduction-Rocio Ayala
2.0 Introduction/Comments/ Questions from Elected Officials
3.0 Madera Police Department
  3.1 Next Door & Nixle - Barbie Miller
  3.2 Crimereports.com - Lacy Burleson
  3.3 Establishing a Neighborhood Watch Program-Juan Gaona
4.0 Code Enforcement Issues-Andrew Martinez
5.0 Other
6.0 Adjourn

**** Graffiti Cleanup Kits Available—Sign up for a free kit!***

Your Neighborhood Contact:
Rocio Ayala- 673-9700



For information on Neighborhood Gatherings Contact:
Christina Herrera at 559-232-9758 or 559-661-2853
City of Madera Neighborhood Outreach Specialist

NEIGHBORHOOD REVITALIZATION DEPARTMENT

Neighborhood Gathering Summary Report

DATE: April 22, 2014

NEIGHBORHOOD:
Madera Family Apartments

LOCATION:
781 Milano Lane

NEIGHBORHOOD LEADER(S)
Apartment Manager-Rocio Ayala-781 Milano Lane-(559) 673-9700

TOTAL RESIDENTS ATTENDED: 15

PUBLIC OFFICIALS ATTENDING:
Mayor- Robert Poythress
Mayor Pro Tem- Derek Robinson
City Councilman- Andy Medellin

INVITED SPEAKERS:
Lacy Burleson-Crime Analyst
Barbara Miller-Dispatch
Officer Juan Gaona-MPD

NEIGHBORHOOD REVITALIZATION:
Jim Taubert-Successor Housing Agency
Christina Herrera-Neighborhood Outreach
Andrew Martinez-Code Enforcement

ISSUES AND CONCERNS:

- Start a Neighborhood Watch program in their apartment complex.
- Introducing the City Leaders and Madera Police Department to their tenants.

FOLLOW-UP ACTION REQUIRED:

- To continue the process of the Neighborhood Watch Program with them.

NEXT MEETING:
Manager (Rocio Ayala) will contact us with a date and time for their next meeting.

NOTE: AGENDA ATTACHED

CITY OF MADERA

NEIGHBORHOOD REVITALIZATION DEPARTMENT
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Neighbors *who stay connected help make their neighborhood a better place to live!*

Ironwood Neighborhood Watch Meeting
Monday, April 28, 2014 – 6:00 pm
Cul-de-sac at 2373 Ironwood Way

Agenda

1.0 Welcome and Introduction - Andrea Kellor
2.0 Introduction/Comments/ Questions from Elected Officials
3.0 Madera Police Department
  3.1 Next Door & Nixle - Barbie Miller
  3.2 Crimereports.com - Lacy Burleson
  3.3 Establishing a Neighborhood Watch Program - Officer Jason Valdez
4.0 Public Works - JoAnn Hernandez
  4.1 Water Conservation
5.0 Code Enforcement Issues - Tom Fraser
6.0 Other
7.0 Adjourn

**** Graffiti Cleanup Kits Available—Sign up for a free kit!***

Your Neighborhood Contact:
Andrea Kellor-675-8199



For information on Neighborhood Gatherings Contact:
Christina Herrera at 559-232-9758 or 559-661-2853
City of Madera Neighborhood Outreach Specialist

NEIGHBORHOOD REVITALIZATION DEPARTMENT

Neighborhood Gathering Summary Report

DATE: April 28, 2014

NEIGHBORHOOD:
Ironwood Neighborhood

LOCATION:
Cul-de-sac at 2373 Ironwood Way & Pepper Tree Lane

NEIGHBORHOOD LEADER(S)
Andrea Kellor-2373 Ironwood Way-(559) 675-8199

TOTAL RESIDENTS ATTENDED: 35

PUBLIC OFFICIALS ATTENDING:
City Council Member-Sally Bomprezzi

INVITED SPEAKERS:
Lacy Burleson-Crime Analyst
Barbara Miller-Dispatch
Officer Jason Valdez-MPD
JoAnn Hernandez-Public Works

NEIGHBORHOOD REVITALIZATION:
Christina Herrera- Neighborhood Outreach
Tom Fraser-Code Enforcement

ISSUES AND CONCERNS:

- Car Break-ins
- Over grown vegetation on property (2366 Ironwood Way)
- Handful of juveniles hanging out at 2411 Foxglove creating problems in the area

FOLLOW-UP ACTION REQUIRED:

- They had their concerns addressed and questions answered by Code Enforcement and Madera Police Department.
- Madera Police Department will look into the property where the juveniles are gathering.
- Code Enforcement notified homeowner prior to this meeting to maintain his rental property on Ironwood Way and complied. Neighbors also mentioned that this property is vacant.

NEXT MEETING:
Leader will call in a couple of weeks to schedule their next meeting they want to be established as a Neighborhood Watch and get their signs for their neighborhood as soon as possible.

NOTE: AGENDA ATTACHED

CITY OF MADERA

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(559) 661-5114 Phone · (559)674-7018 Fax

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Call for more information *on how to start a Neighborhood Watch or Neighborhood Association*

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Neighbors *who stay connected help make their neighborhood a better place to live!*

Mariposa Neighborhood Watch Meeting
Tuesday, May 6, 2014 at 6pm
Home of Ramon Torres at 1439 Dome Avenue

Agenda

1.0 Welcome and Introduction – Ramon Torres
2.0 Introduction/Comments/ Questions from Elected Officials
3.0 Madera Police Department
  3.1 Next Door & Nixle - Barbie Miller
  3.2 Crimereports.com - Lacy Burleson
  3.3 Establishing a Neighborhood Watch Program & SIU Gang Officer- Hector Garibay
4.0 Madera County Jail - Lt. Michael Gonzalez
5.0 Other
6.0 Adjourn

**** Graffiti Cleanup Kits Available—Sign up for a free kit!***

Your Neighborhood Contacts:
Miguel Gonzalez-289-5948
Margarita Miramontes-664-8195
Ramon Torres-270-6800



For information on Neighborhood Gatherings Contact:
Christina Herrera at 559-232-9758 or 559-661-2853
City of Madera Neighborhood Outreach Specialist

NEIGHBORHOOD REVITALIZATION DEPARTMENT

Neighborhood Gathering Summary Report

DATE: May 6, 2014

NEIGHBORHOOD:
Mariposa Neighborhood

LOCATION:
Home of Ramon Torres-1439 Dome Street

NEIGHBORHOOD LEADER(S)
Ramon Torres-1439 Dome Street-(559) 270-6800
Miguel Gonzalez-1304 Ardilla Drive-(559) 289-5948
Margarita Miramontes-1221 Oso Drive-(559) 664-8195

TOTAL RESIDENTS ATTENDED: 30

PUBLIC OFFICIALS ATTENDING:
Mayor- Robert Poythress
Board of Supervisor-Max Rodriguez

INVITED GUEST SPEAKERS:
Lacy Burleson-Crime Analyst
Barbie Miller-Dispatch
Officer Hector Garibay-SIU
Lt. Michael Gonzalez-Madera County Jail Operations

NEIGHBORHOOD REVITALIZATION:
Jim Taubert-Successor Housing Agency
Christina Herrera-Neighborhood Outreach

ISSUES AND CONCERNS:

- Gangs
- Jail Inmate Release
- Enterprise School
- Street Lights
- Street Sweeper

FOLLOW-UP ACTION REQUIRED:

- Per Officer Garibay regarding Enterprise School he suggested to the neighbors whom are at home at the time these students are let out of school to come out and show their presence especially during the afternoon. I also mentioned this to Chris Childers at County Probation and he said he will talk to the teachers at Enterprise to tell these students if they do not live in the neighborhood they have no reason to go through there.

- Lt. Michael Gonzalez let the neighbors knows what days they release this inmates and said they usually have a clear plastic or green bag with their belonging if they loitering and knocking on doors in the neighborhood call the police.
- Two concerned neighbors will go through the neighborhood and write the light pole #'s and locations of the lights that are not working and sending that list to Jim Taubert will forward it on to the Department in charge.
- Will inquire on the Street Sweeper and find out if there neighborhood is being swept and will get back to the leaders and neighbors with information.

NEXT MEETING:
Leaders will contact us in a month for their next meeting.

NOTE: AGENDA ATTACHED

CITY OF MADERA

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(559) 661-5114 Phone · (559)674-7018 Fax

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Call for more information *on how to start a Neighborhood Watch or Neighborhood Association*

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Neighbors *who stay connected help make their neighborhood a better place to live!*

Capistrano's Neighborhood Watch Meeting
Monday, May 19, 2014 at 6pm
Home of Tim Echevarria at 2964 Oak Street

Agenda

1.0 Welcome and Introduction – Tim Echevarria
2.0 Introduction/Comments/ Questions from Elected Officials
3.0 Madera Police Department
  3.1 Next Door & Nixle - Barbie Miller
  3.2 Crimereports.com - Lacy Burleson
4.0 Neighborhood Watch Program- MPD
5.0 Other
6.0 Adjourn

**** Graffiti Cleanup Kits Available—Sign up for a free kit!***

Your Neighborhood Contacts:
Tim & Maryanne Echevarria-479-1387



For information on Neighborhood Gatherings Contact:
Christina Herrera at 559-232-9758 or 559-661-2853
City of Madera Neighborhood Outreach Specialist

NEIGHBORHOOD REVITALIZATION DEPARTMENT

Neighborhood Gathering Summary Report

DATE: May 19, 2014

NEIGHBORHOOD:
Capistrano's Neighborhood
LOCATION OF MEETING:
Home of Tim & Maryanne Echevarria at 2964 Oak Street

NEIGHBORHOOD LEADER(S):
Tim & Maryanne Ehevarria-2964 Oak Street

TOTAL RESIDENTS ATTENDED: 12

PUBLIC OFFICIALS ATTENDING:
City Councilwoman-Sally Bomprezzi
City Councilman-Andy Medellin

INVITED SPEAKERS:
Lacy Burleson-Crime Analyst
Barbie Miller-Dispatch
Officer Matthew McCombs-MPD

NEIGHBORHOOD REVIATALIZATION:
Jose Evangelista- Neighborhood Outreach Coordinator
Christina Herrera-Neighborhood Outreach Assistant

ISSUES AND CONCERNS:

- This was a follow-up meeting to see how to get their neighborhood watch signs and handbook.
- Introduction of the Next Door and Nixle Programs.
- They also mention of some break-ins in the neighborhood.

FOLLOW-UP ACTION REQUIRED:
The leader will call once they have purchased their signs and we will post them at the different locations of their neighborhood by our city agency (Public Works).

NEXT MEETING:
They will call to set up a date for a block party

NOTE: AGENDA ATTACHED

CITY OF MADERA

NEIGHBORHOOD REVITALIZATION DEPARTMENT
428 East Yosemite Avenue · Madera, California 93638
(559) 661-5114 Phone · (559)674-7018 Fax

Casa De Dallas Neighborhood Watch Meeting
Monday, May 22, 2014 at 6pm
1712 Howard Road #15 (front of Manager's Unit)

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Call for more information *on how to start a Neighborhood Watch or Neighborhood Association*

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Neighbors *who stay connected help make their neighborhood a better place to live!*

Agenda

1.0 Welcome and Introduction – Donna Jones
2.0 Introduction/Comments/ Questions from Elected Officials
3.0 Madera Police Department
  3.1 Next Door & Nixle - Barbie Miller
  3.2 Crimereports.com - Lacy Burleson
4.0 Neighborhood Watch Program & SIU – Officer Ryan Videgain
5.0 Code Enforcement-Tom Fraser
6.0 Other
7.0 Adjourn

**** Graffiti Cleanup Kits Available—Sign up for a free kit!***

Your Neighborhood Contact:
Donna Jones- 673-2000



For information on Neighborhood Gatherings Contact:
Jose Evangelista at 559-661-2852 or Christina Herrera at 559-661-2853
City of Madera Neighborhood Outreach Specialists

NEIGHBORHOOD REVITALIZATION DEPARTMENT

Neighborhood Gathering Summary Report

DATE: May 22, 2014

NEIGHBORHOOD:
Casa De Dallas

LOCATION OF MEETING:
1712 Howard Road (in front of Manager's Office)

NEIGHBORHOOD LEADER(S):
Donna Jones-1712 Howard Road #15

TOTAL RESIDENTS ATTENDED: 21

PUBLIC OFFICIALS ATTENDING:
City Councilman-Donald Holley
City Councilman-Andy Medellin

INVITED GUESTS:
Lacy Burleson-Crime Analyst
Barbie Miller-Dispatch
Officer Ryan Videgain-MPD

NEIGHBORHOOD REVITALIZATON:
Jim Taubert- Successor Housing Agency
Jose Evangelista-Neighborhood Outreach Coordinator
Christina Herrera-Neighborhood Outreach Assistant
Tom Fraser-Code Enforcement

ISSUES AND CONCERNS:

- Homeless Camp
- Dumpster Divers
- Knocking on doors late at night
- Break-ins
- Marijuana being sold out of a unit
- Lee's Concrete creating dust
- Young man living with his mom
- Substandard conditions

FOLLOW-UP ACTION REQUIRED:

- They had their concerns addressed on homeless camps, dumpster divers, knocking on doors, and Marijuana by the Officer. Lee's Concrete was notified on the issue of dust and they notified the contractor on this.
- Young man living with mom this issue is with landlord and tenant.
- Substandard conditions were addressed by code enforcement and the process.

NEXT MEETING:

Manager Donna Jones will be calling in a month to schedule their next meeting.

NOTE: AGENDA ATTACHED

CITY OF MADERA

NEIGHBORHOOD REVITALIZATION DEPARTMENT
428 East Yosemite Avenue · Madera, California 93638
(559) 661-5114 Phone · (559)674-7018 Fax

The City of Madera co-hosts Neighborhood Gatherings *throughout the community as an outreach service helping residents get to know each other and join in discussing ways to improve the quality of life in their neighborhoods. Guest speakers are invited to provide valuable information and discuss topics of common interest to neighbors.*

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Call for more information *on how to start a Neighborhood Watch or Neighborhood Association*

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Neighbors *who stay connected help make their neighborhood a better place to live!*

Ironwood Neighborhood Watch Meeting
Tuesday, May 27, 2014 – 6:00 pm
Cul-de-sac at 2373 Ironwood Way

Agenda

1.0 Welcome and Introduction - Andrea Kellor
2.0 Introduction/Comments/ Questions from Elected Officials
3.0 Madera Police Department
  3.1 Next Door & Nixle - Barbie Miller
  3.2 Crimereports.com - Lacy Burleson
4.0 Neighborhood Watch Training-Officer David Herspring
5.0 Other
6.0 Adjourn

**** Graffiti Cleanup Kits Available—Sign up for a free kit!***

Your Neighborhood Contact:
Andrea Kellor-675-8199



For information on Neighborhood Gatherings Contact:
Jose Evangelista at 559-661-2852 or Christina Herrera at 559-661-2853
City of Madera Neighborhood Outreach Specialists

NEIGHBORHOOD REVITALIZATION DEPARTMENT

Neighborhood Gathering Summary Report

DATE: May 27, 2014

NEIGHBORHOOD:
Ironwood Neighborhood

LOCATION OF MEETING:
Cul-de-sac at 2373 Ironwood Way & Pepper Tree Lane

NEIGHBORHOOD LEADER(S)
Andrea Kellor-2373 Ironwood Way-(559) 675-8199

TOTAL RESIDENTS ATTENDED: 40

PUBLIC OFFICIALS ATTENDING:
Mayor-Robert Poythress
Councilman-Andy Medellin

INVITED GUESTS:
Lacy Burleson-Crime Analyst
Barbie Miller-Dispatch
Officer David Herspring-MPD

NEIGHBORHOOD REVITALIZATON:
Jose Evangelista-Neighborhood Outreach Coordinator
Christina Herrera-Neighborhood Outreach Assistant

ISSUES AND CONCERNS:

- This was their 2nd Neighborhood Watch training an update of the Next Door and Nixle programs for the new neighbors that attended.
- The neighborhood coordinator asked the neighbors who attended to step up and help be a block leader for their street.

FOLLOW-UP ACTION REQUIRED:

- We will be working on their 3rd Neighborhood Watch meeting with the Madera Police Department.
- Two neighbors sign-up to be block captains per the coordinator.

NEXT MEETING:
The coordinator will be calling in June to schedule their 3rd Neighborhood Watch.

NOTE: AGENDA ATTACHED

CITY OF MADERA

NEIGHBORHOOD REVITALIZATION DEPARTMENT
428 East Yosemite Avenue · Madera, California 93638
(559) 661-5114 Phone · (559)674-7018 Fax

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Neighbors *who stay connected help make their neighborhood a better place to live!*

Venturi 3rd Neighborhood Watch Meeting

Monday, June 16, 2014
Cul-de-sac at Chateau Place – 7pm

Agenda

1.0 Welcome and Introduction- Pat Vived
2.0 Introduction/Comments/ Questions from Elected Officials
3.0 Madera Police Department
  - 3.1 Next Door & Nixle-Barbie Miller
  - 3.2 Crimereports.com-Lacy Burleson
  - 3.3 Neighborhood Watch Program- Officer John Rosel
  - 3.4 Citizen's Police Academy-Chief Steve Frazier
4.0 City of Madera Citizen's Academy-David Tooley
5.0 Miscellaneous
  - 5.1 Homeless Issues
  - 5.2 Speeding
  - 5.3 Other
6.0 Adjourn

**** Graffiti Cleanup Kits Available—Sign up for a free kit!***

Your Neighborhood Contacts:
Pat Vived at (559) 674-6141
Kathie Rossi at (559) 673-3599



For information on Neighborhood Gatherings Contact:
Jose Evangelista at 559-661-2852 or Christina Herrera at 559-661-2853
City of Madera Neighborhood Outreach Specialists

NEIGHBORHOOD REVITALIZATION DEPARTMENT

Neighborhood Gathering Summary Report

DATE:
6/16/2014

NEIGHBORHOOD:
Venturi

LOCATION OF MEETING:
Cul-de-sac @ Chateau Place

NEIGHBORHOOD LEADER(S) (contact information):
Joe and Pat Vived 674-6141

TOTAL RESIDENTS ATTENDED:
20

PUBLIC OFFICIALS ATTENDING:
Chief of Police-Steve Frazier
City Administrator-David Tooley
City Councilman-Andy Medellin

INVITED GUESTS:
Lacy Burleson-Crime Analyst
Barbie Miller-Dispatch
Officer John Rosel-MPD

NEIGHBORHOOD REVITALIZATON:
Jim Taubert- Successor Housing Agency
Jose Evangelista-Neighborhood Outreach Coordinator

ISSUES AND CONCERNS:

Madera Police Department:
Homeless/Solicitation (Female) and Speeding
City:
Mistletoe, pot hole and sidewalk (University)
Revitalization Department:
Foreclosure property on Claremont
Other:
Citizens Police Academy, Citizens Academy

FOLLOW-UP ACTION REQUIRED:

MPD

Chief Frazier and Officer Rosel pointed out they have been aware of neighborhood concerns on solicitation, speeding and homeless. 72 hours notice has been posted for river clean up from Tozer to Road 23. The county will be clearing some vegetation. They will begin patrolling the Schnoor and West Park intersection for speeders and are looking for the female who is soliciting in neighborhood.

City

David Tooley handed out his business card in regards to the University side walk, mistletoe and pot hole in street. He will follow up with the appropriate departments.

Revitalization Department:

The issue of the foreclosure on Claremont was address and neighbors have been inform that the Revitalizations department is aware of it and the bank has been notified and numerous citations have been issued. To date 20 , in citations a have been issued to BAC Home Loans/ Greentree.

Other:

Chief Frazier and David Tooley addressed their different citizen's academies and applications were handed out to interested neighbors.

NEXT MEETING:

That was the Venturi Neighborhood's 3rd meeting and the manual book was handed to them from MPD. They will keep Christina and I posted for future needs or meetings.

NOTE: AGENDA ATTACHED

CITY OF MADERA

NEIGHBORHOOD REVITALIZATION DEPARTMENT
428 East Yosemite Avenue · Madera, California 93638
(559) 661-5114 Phone · (559)674-7018 Fax

Madera Family Apts Neighborhood Meeting
Tuesday, July 1, 2014 at 6:00 -7:00pm
Madera Family Apartments Clubhouse
781 Milano Avenue

Agenda

1.0 Welcome and Introduction-Jose Evangelista
2.0 Introduction/Comments/ Questions from Elected Officials
3.0 Madera Police Department
  3.1 Next Door & Nixle - Barbie Miller
  3.2 Crimereports.com - Lacy Burleson
  3.3 Neighborhood Watch Training & Bicycle Safety- Officer David Herspring
  3.4 National Night Out Event - Jose Evangelista
4.0 Other
5.0 Adjourn

**** Graffiti Cleanup Kits Available—Sign up for a free kit!***

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Call for more information *on how to start a Neighborhood Watch or Neighborhood Association*

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Neighbors *who stay connected help make their neighborhood a better place to live!*

Your Neighborhood Contact:
Rocio Ayala - 673-9700



For information on Neighborhood Gatherings Contact:
Jose Evangelista at 559-661-2852 or Christina Herrera at 559-661-2853
City of Madera Neighborhood Outreach Specialists

NEIGHBORHOOD REVITALIZATION DEPARTMENT

Neighborhood Gathering Summary Report

DATE: July 1, 2014

NEIGHBORHOOD:
Madera Family Apartment

LOCATION OF MEETING:
781 Milano Lane

NEIGHBORHOOD LEADER(S) (contact information):
Apartment Manager-Rocio Ayala-(559) 673-9700

TOTAL RESIDENTS ATTENDED: 14

PUBLIC OFFICIALS ATTENDING:
Andy Medellin

INVITED GUESTS:
Lacy Burleson-Crime Analyst
Barbie Miller-Dispatch
Officer David Herspring
Officer Rick Hunter (Chowchilla PD)
Hilda Harris-Chowchilla
Lupe Ortiz-Chowchilla

NEIGHBORHOOD REVITALIZATON:
Jose Evangelista-Neighborhood Outreach Coordinator
Christina Herrera-Neighborhood Outreach Assistant

ISSUES AND CONCERNS:

- 2nd Neighborhood Watch Training
- Bicycle Safety
- National Night Out and Poster Contest

FOLLOW-UP ACTION REQUIRED:

- The manager **(Rocio)** is following up with a meeting with her tenants to ask them to help be block leaders for their complex.

NEXT MEETING:
Rocio Ayala will call us once they have their block leaders and have more tenant participation to hold their 3rd Neighborhood Watch Training.

NOTE: AGENDA ATTACHED

CITY OF MADERA

NEIGHBORHOOD REVITALIZATION DEPARTMENT
428 East Yosemite Avenue · Madera, California 93638
(559) 661-5114 Phone · (559)674-7018 Fax

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~~~

Neighbors *who stay connected help make their neighborhood a better place to live!*

Ironwood Neighborhood Watch Meeting
Tuesday, July 15, 2014 – 6:00 pm
Cul-de-sac at 2373 Ironwood Way

Agenda

1.0 Welcome and Introduction - Andrea Kellor
2.0 Introduction/Comments/ Questions from Elected Officials
3.0 Madera Police Department
  3.1 Next Door & Nixle - Barbie Miller
  3.2 Crimereports.com - Lacy Burleson
4.0 Neighborhood Watch Training-Officer Michael Kutz
5.0 National Night Out 2014-Jose Evangelista
6.0 Other
7.0 Adjourn

**** Graffiti Cleanup Kits Available—Sign up for a free kit!***

Your Neighborhood Contact:
Andrea Kellor-675-8199



For information on Neighborhood Gatherings Contact:
Jose Evangelista at 559-661-2852 or Christina Herrera at 559-661-2853
City of Madera Neighborhood Outreach Specialists

NEIGHBORHOOD REVITALIZATION DEPARTMENT

Neighborhood Gathering Summary Report

DATE: July 15, 2014

NEIGHBORHOOD:
Ironwood Way

LOCATION OF MEETING:
Cul-de-sac 2373 Ironwood Way & Pepper Tree

NEIGHBORHOOD LEADER(S) (contact information):
Andrea Kellor-675-8199

TOTAL RESIDENTS ATTENDED: 16

PUBLIC OFFICIALS ATTENDING:
Sally Bomprezzi-Councilwoman

INVITED GUESTS:
Lacy Burleson-Crime Analyst
Barbie Miller-Dispatcher
Officer- Michael Kutz

NEIGHBORHOOD REVITALIZATON:
Jose Evangelista-Neighborhood Outreach Coordinator
Christina Herrera-Neighborhood Outreach Assistant
Salehi Alhomedi- Intern

ISSUES AND CONCERNS:

- There was only one concern by one of the neighbors she stated that her neighbor called her to let her know that there were a couple of young men on her back wall. She contacted MPD to please investigate the issue the officer that responded to the call told the young men they had to leave. The concern neighbor was upset because the responding officer left before the young men did. Officer Kutz stated since he was not the responding officer to the call that she needed to contact the MPD for the report.

FOLLOW-UP ACTION REQUIRED:

NEXT MEETING:
This was their 3rd meeting and they were handed their Neighborhood Watch Manual from the Madera Police Department. They will keep us posted for any future meeting they will also be participating for National Night Out 2014.

NOTE: AGENDA ATTACHED

CITY OF MADERA

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428 East Yosemite Avenue · Madera, California 93638
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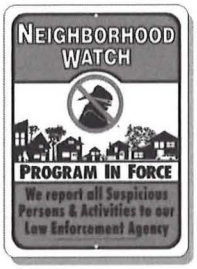
La Jolla/Zapata Neighborhood Watch Meeting
Tuesday, September 9, 2014 at 6:00 pm
Home of Armando Romero 1490 La Jolla Avenue

Agenda

1.0 Welcome and Introduction – Jose Evangelista
2.0 Introduction/Comments/ Questions from Elected Officials
3.0 Madera Police Department
3.1 Next Door, Nixle, & Crimereports.com-Lacy Burleson
4.0 Establishing Neighborhood Watch Program-Officer Webster
5.0 Code Enforcement Issues- Tom Fraser
6.0 Madera County Probation-Francisco Rojas
7.0 Other
8.0 Adjourn

**** Graffiti Cleanup Kits Available—Sign up for a free kit!***

Your Neighborhood Contact:
Armando Romero-673-8171



For information on Neighborhood Gatherings Contact:
Jose Evangelista at 559-661-2852 or Christina Herrera at 559-661-2853
City of Madera Neighborhood Outreach Specialists

NEIGHBORHOOD REVITALIZATION DEPARTMENT

Neighborhood Gathering Summary Report

DATE:
September 9, 2014

NEIGHBORHOOD:
La Jolla/Zapata

LOCATION OF MEETING:
1490 La Jolla Way 1st meeting

NEIGHBORHOOD LEADER(S) (contact information):
Armando Moreno (559)673-8171

TOTAL RESIDENTS ATTENDED:
18

PUBLIC OFFICIALS ATTENDING:
City Councilman-Derek Robinson

INVITED GUESTS:
Lacy Burleson-Crime Analyst
Officer Nick Webster-MPD
Probation Officers-Francisco Rojas, Candelario Salas-Madera County

NEIGHBORHOOD REVITALIZATON:
Jim Taubert- Successor Housing Agency
Jose Evangelista-Neighborhood Outreach
Christina Herrera- Neighborhood Outreach

ISSUES AND CONCERNS:

City:
Pedestrian cross walk near school

Madera Police Department:
Loud Music
Racing off Ellis St
Children playing in street
Knocking and ringing of residents homes
Going on vacation notifications

Revitalization Department:
Permits
Maintenance of yards

Madera County Probations:
Website for parolee
Group Home on La Jolla Way

Other:
None

FOLLOW-UP ACTION REQUIRED:

City
Derek Robinson stated he will be working on getting lights put up 200 ft. for traffic to be aware of pedestrians crossing ahead, especially when school is dismissed.

MPD:
A resident was concern about the loud music that is played around the early morning hours and if there was a curfew for loud music. Officer Webster mentioned that loud music is a nuisance and doesn't matter what time of day or night its being played to just call it in and that MPD will send a officer and determine if its nuisance. Another issue that residents have is when children are in the streets playing and they usually don't move out of the way for cars wanting to get by what can they do so that these kids can move. He mention that the driver has the choice of going to talk to the parents of these children or just call MPD and they can send and officer to talk to the parents of these children. Residents' complained of the racing that goes on off Ellis St. near Pershing Elementary School. What was recommended was to take a description of vehicles involved in the racing and to call it in. The more calls the residents make to MPD about this issue the more it will be consider a hot spot for MPD. A resident asked what they can do if they go on vacation for a long period of time and don't want to tell their neighbors any information but rather inform MPD. The officer informed the resident to call MPD and that it would be logged in and that all officers would have access to that log in and they would patrol the area more frequently until the home owner returns. He also informed the residents how to properly secure their homes. Finally resident are upset about individuals knocking and ringing on their doorbells late at night what can they do about this. They were told do not open their doors to look out the window and try to get a description and to call it in. Do not try to take matters into their own hands to let MPD take care of it.

Revitalization Department: Code Enforcement
Resident asked about if they need permits for fences or patios. Tom Fraser responded that each home is different and each situation is different and to please contact him prior to making changes to their homes to make sure they are not in violation of city ordinance. They also wanted to know if renters were held responsible in maintaining their yards or the appearance of the home. Tom stated that the owner of the property is held responsible. They also asked about foreclosures and who would be responsible for those homes he stated the banks are to maintain them and they would be held accountable for them. Tom informed the residents to call him if they see anything or if they have a question in regards to code enforcement.

Probation:
Residents were asking if there was a website that Madera County Probation has so they can access so they can look up parolee's in their area or in the city. Francisco Rojas indicated no that the county did not have anything like that. Also the residents asked about the group home located on La Jolla Way and what to do if they are on parole and if they were causing trouble who to contact. It was brought up that the group home is actually through the Arc program and it's for the mentally challenge and not a group home. Finally Officer Rojas spoke about the neighbors uniting and having a zero tolerance for gangs, crime, tagging and speeding. He also mentions to them they need to be more proactive and report all criminal activity. He told them it is their right to live a life free of fear intimidation and violence.

Other:
None

NEXT MEETING:
Will do follow up within 1-2 weeks to schedule 2nd meeting.

NOTE: AGENDA ATTACHED

CITY OF MADERA

NEIGHBORHOOD REVITALIZATION DEPARTMENT
428 East Yosemite Avenue · Madera, California 93638
(559) 661-5114 Phone · (559)674-7018 Fax

Madera Family Apts Neighborhood Meeting
Thursday, September 25, 2014 at 6:00 -7:00pm
Madera Family Apartments Clubhouse
781 Milano Avenue

Agenda

1.0 Welcome and Introduction – Jose Evangelista
2.0 Introduction/Comments/ Questions from Elected Officials
3.0 Madera Police Department
  3.1 Next Door & Nixle - Barbie Miller
  3.2 Crimereports.com-Lacy Burleson
  3.3 Establishing Neighborhood Watch Program- Officer Sean Plymale
4.0 Madera County Probation Department
5.0 Other
6.0 Adjourn

Your Neighborhood Contact:
Roció Ayala- 673-9700

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Neighbors *who stay connected help make their neighborhood a better place to live!*



For information on Neighborhood Gatherings Contact:
Jose Evangelista at 559-661-2852 or Christina Herrera at 559-661-2853
City of Madera Neighborhood Outreach Specialists

NEIGHBORHOOD REVITALIZATION DEPARTMENT

Neighborhood Gathering Summary Report

DATE:
September 25, 2014

NEIGHBORHOOD:
Madera Family Apartments

LOCATION OF MEETING:
781 Milano Ave (Final NW meeting)

NEIGHBORHOOD LEADER(S) (contact information):
Roció Ayala

TOTAL RESIDENTS ATTENDED:
14

PUBLIC OFFICIALS ATTENDING:
Mayor- Robert Poythress
City Councilman-Andy Medellin

INVITED GUESTS:
Lacy Burleson-Crime Analyst
Barbara Miller-Dispatcher
Officer Sean Plymale-MPD
Probation Officers-Francisco Rojas, Candelario Salas-Madera County

NEIGHBORHOOD REVITALIZATON:
Jim Taubert- Successor Housing Agency
Jose Evangelista-Neighborhood Outreach
Christina Herrera- Neighborhood Outreach

ISSUES AND CONCERNS:

City:
The incident with inmates escaping from Madera county jail and how safe is our city.

Madera Police Department:
Who is in charge of surveillance cameras and if MPD has access to them?

Revitalization Department:
N/A

Madera County Probations:
Officer Rojas spoke in regards to the importance of neighborhood watch and the positive impact it can have on the community and city.

Other:
None

FOLLOW-UP ACTION REQUIRED:

City

Mayor informed the residents of the apartment complex that there is a full investigation going on with the inmates who escaped from county jail. He stated even though it was not a city incident he spoke with the warden of the jail and how they would make sure this incident will never happen again. Warden stated they are implementing a special team that will respond when incidents like this occur. This team will be devoted to capturing inmates who escape from our county jail with a quicker response time. The mayor stated that because residents are our eyes and hears and that they work has a team with our local law enforcement agency it helped this situation more because concern residents were calling in and reporting suspicious activity. That is why we need to promote neighborhood watch because of the open line of communication residents have with their neighbors and with our local law enforcement agency.

MPD:

A resident was concern if there was the surveillance cameras and if MPD was in charge of them. Officer Sean Plymale informed the residents that no MPD was not in charge of surveillance camera but that with the permission of the apartment manager they do have access to them to help them with ongoing investigations and other criminal matters. He did mention that not all apartment complexes have cameras and they should be thankful they do because it's another safety measure they have besides the neighborhood watch.

Revitalization Department: Code Enforcement

None

Probation:

None

Other:

None

NEXT MEETING:

Will do follow up in 1 month to see if neighborhood leader has any concern that might be brought up to her attention from the residents in apartment complex.

NOTE: AGENDA ATTACHED

CITY OF MADERA

NEIGHBORHOOD REVITALIZATION DEPARTMENT
428 East Yosemite Avenue · Madera, California 93638
(559) 661-5114 Phone · (559)674-7018 Fax

La Jolla/Lacreta Neighborhood Meeting
Tuesday, October 14, 2014 at 6:00 -7:00pm
Stephanie Villasano, 1604 Lacreta Ave.

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Call for more information *on how to start a Neighborhood Watch or Neighborhood Association*

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Neighbors *who stay connected help make their neighborhood a better place to live!*

Agenda

1.0 Welcome and Introduction –Jose Evangelista
2.0 Introduction/Comments/ Questions from Elected Officials
3.0 Madera Police Department
  3.1 Next Door & Nixle - Barbie Miller
  3.2 Crimereports.com-Lacy Burleson
  3.3 Establishing Neighborhood Watch Program and SIU Gang Officer-Hector Garibay
4.0 Code Enforcement Issues- Tom Fraser
5.0 Other
6.0 Adjourn

Your Neighborhood Contact:
Stephanie Villasano-288-1953

**** Graffiti Cleanup Kits Available—Sign up for a free kit!***



For information on Neighborhood Gatherings Contact:
Jose Evangelista at 559-661-2852 or Christina Herrera at 559-661-2853
City of Madera Neighborhood Outreach Specialists

NEIGHBORHOOD REVITALIZATION DEPARTMENT

Neighborhood Gathering Summary Report

DATE:
October 14, 2014

NEIGHBORHOOD:
La Jolla/Lacreta

LOCATION OF MEETING:
1604 Lacreta Ave 1st meeting

NEIGHBORHOOD LEADER(S) (contact information):
Stephanie Villasano 559-288-1953

TOTAL RESIDENTS ATTENDED:
14

PUBLIC OFFICIALS ATTENDING:
City Councilman-Derek Robinson

INVITED GUESTS:
Lacy Burleson-Crime Analyst
MPD/SIU Gang Officer Hector Garibay
MPD SIU/Probation Officer Ramiro Aguilera
MSO/MPD SIU Gang-Deputy Richard Gonzalez

NEIGHBORHOOD REVITALIZATON:
Jim Taubert- Successor Housing Agency
Jose Evangelista-Neighborhood Outreach
Christina Herrera- Neighborhood Outreach
Tom Fraser- Neighborhood Preservation Specialist

ISSUES AND CONCERNS:

City:
- Speed bumps

Madera Police Department:
- Suspicious individuals
- Knocking at door selling hats
- Residents wanting to stay anonymous when calling MPD
- Speeding on Lacreta Ave.

Revitalization Department:
- Permits for fencing/driveways
- Who maintains fence

Madera County Probations:
- Types of gangs in area.
- How many houses are gang related
- Rules/Codes within gangs

Other:
None

FOLLOW-UP ACTION REQUIRED:
City
Derek Robinson stated that the reason why the city cannot put speed bumps throughout the city to control speeders is because it will delay a response time on emergency vehicle just as fire department, ambulance and law enforcement trying to get to emergency situation or calls.

MPD:
Officer Garibay says there is a constant battle in the street and they are constantly pulling gang members and guns off the street, if you see anything suspicious to call it in to the non-emergency line of MPD (675-4220). A lot of resident were concerned that lately they have been having a lot of individuals who are knocking at their doors asking if they have hats for sale. Officer Garibay believes these individuals were scoping out the house to see if anyone was home and maybe wanting to burglarize the house. He mentioned to please take a description of the individual/s and to call it into MPD not to take matters into their own hands. What some resident brought up were the anonymous calls and how does it work. Officer Garibay said that when calling MPD and the caller wishes to stay anonymous to please inform the dispatcher taking the call that they would like to make sure the officer does not make contact with them when doing a follow up on the complaint because resident fear retaliation from their neighbors or gang members.

Revitalization Department: Code Enforcement
Resident asked about if they need permits for fences or patios. Tom Fraser responded that each home is different and each situation is different and to please contact him prior to making any changes to their homes to make sure they are not in violation of city ordinance. They also asked who would be in charging in maintain the fence between the houses. Tom said that both parties are held responsible because both share the fence line. A resident asked if a permit is needed for expanding driveways, Tom stated no permit is need to expanded driveway has long as they are not wanting to open the entrance more so basically knocking the curb to make the entrance bigger because then it would be considered encroachment. Tom informed the residents to call him if they see anything or if they have a question in regards to code enforcement in the City of Madera.

Probation:
The residents were asking what type of neighborhood do they live in; whether its south side or north side gang related. Probation Officer Ramiro Aguilera and Madera Sheriff Deputy Richard Gonzalez mentions that a lot has change in recent years. Before the area of Lacreta was consider VLM (Varrio Loco Madera) which was south side. But that they have seen changes that both north and south side gangs are living in the same neighborhoods and it's creating more conflict and more gang activity. Officers are aware that 2-15 homes are gang related in the area and that they have been watching those houses more. They informed the residents that if they see any suspicious characters that look out of place or never saw them before in the neighborhood or more gang activities in the area do not approach those individuals and to call MPD and they will send a patrol unit out to investigate. One thing that the SIU officer's did mentioned to the residents is that gangs do have one rule, that is they won't get residents involved. They did mentioned about the individuals arrested recently on the corner of Lacreta and Merced and thanked the resident for calling in complaints about suspicious individuals in their area. They mentioned that resident are very helpful when they call in and report suspicious activity or people, to please continue the good work of being the eyes and hears for the MPD.

Other:
None

NEXT MEETING:
November 18, 2014 from 6-7pm. 2nd Meeting

NOTE: AGENDA ATTACHED

CITY OF MADERA

NEIGHBORHOOD REVITALIZATION DEPARTMENT
428 East Yosemite Avenue · Madera, California 93638
(559) 661-5114 Phone · (559)674-7018 Fax

Hughes Neighborhood Meeting (3rd meeting)
Thursday, October 23, 2014 at 6:00 -7:00pm
Madera High School (Cafeteria)
200 South L Street

Agenda

1.0 Welcome and Introduction – Jose Evangelista
2.0 Introduction/Comments/ Questions from Elected Officials
3.0 Madera High School-Principal Alan Hollman
4.0 Madera Police Department
  4.1 Next Door & Nixle - Barbie Miller
  4.2 Crimereports.com-Lacy Burleson
  4.3 Establishing Neighborhood Watch Program- SIU Gang Officer Matt McCombs and SIU Probation Officer- Ramiro Aguilera
5.0 Other
6.0 Adjourn

Your Neighborhood Contact:
Michael Garcia 674-7198

**** Graffiti Cleanup Kits Available—Sign up for a free kit!***

The City of Madera co-hosts Neighborhood Gatherings *throughout the community as an outreach service helping residents get to know each other and join in discussing ways to improve the quality of life in their neighborhoods. Guest speakers are invited to provide valuable information and discuss topics of common interest to neighbors.*

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For information on Neighborhood Gatherings Contact:
Jose Evangelista at 559-661-2852 or Christina Herrera at 559-661-2853
City of Madera Neighborhood Outreach Specialists

NEIGHBORHOOD REVITALIZATION DEPARTMENT

Neighborhood Gathering Summary Report

DATE:
October 23, 2014

NEIGHBORHOOD:
Hughes District 6

LOCATION OF MEETING:
200 South L Street (Madera High School Cafeteria)

NEIGHBORHOOD LEADER(S) (contact information):
Michael Garcia 559-674-7198

TOTAL RESIDENTS ATTENDED:
17

PUBLIC OFFICIALS ATTENDING:
Mayor- Robert Poythress
City Councilman-Donald Holley

INVITED GUESTS:
Alan Hollman-Principal Madera High School
Lacy Burleson-Crime Analyst
MPD/SIU Gang Officer Matt McCombs
MPD SIU/Probation Officer Ramiro Aguilera

NEIGHBORHOOD REVITALIZATON:
Jose Evangelista-Neighborhood Outreach
Christina Herrera- Neighborhood Outreach

ISSUES AND CONCERNS:

City:
- Lights

Madera Police Department:
- Securing Home
- Residence at 425 South L St.
- Prostitution and drugs

Revitalization Department:
- Code Enforcement (425 South L St.)

Madera County Probations:
- Gangs

Other:
- Trash from Madera High School

FOLLOW-UP ACTION REQUIRED:

City
City Councilman Donald Holley did mention that the city is in the process of upgrading the old lights with new LED lights. He also expressed his concern with the issue of the house on L Street and handed out his card to the resident especially the neighborhood leader (Michael Garcia).

MPD:
SIU/MPD Officer McCombs informed residents of the importance of securing their homes when not home or at work or on vacation. It is very important to have lights to illuminate house especially for the evening and to buy a basic alarm system or have a good partnership with the neighbors and neighborhood. The main issue residents had was the house at 425 South L St (see attachment). Madera Police Department (MPD) is aware of the activity that goes on at this location and they do visit the house frequently but that they have to go through a process in order for MPD to take action and to really make a difference. MPD can't just go into the house and make arrests because residents are upset at what goes on at this location and want action. Officer McCombs mention there is procedure they must follow for example how to obtain a search warrant for individuals living in the house or even going into the house and if they don't follow these procedures that the City will be held liable and more likely be sued. He recommends that the residents sign up for the citizen academy held by the MPD and the residents can understand what officers do and why they do the things they do and why actions take so long to be accomplished. Officer McCombs did mention if it was code violation then they need to speak to the code enforcement officer in charge of the area. Business cards of Andrew Martinez; Neighborhood Preservation Specialist was handed out. Resident (Allan Marshall) pointed out that he does see a lot of activities late at night going on such as drugs being sold and prostitution going on. The officer mention to please call it in no matter how many times it happens and to give a full description of what he saw and the vehicles and people involved.

Revitalization Department: Code Enforcement
Follow up was done by Jose Evangelista in regards to house located on 425 South L Street; there is an open case in regards to code violations the property has. For more information please contact Andrew Martinez @ Redevelopment Agency RDA. A resident by the name of Paul Brack did mention that even though it took 2-3 weeks for code enforcement to get rid of a bin trailer located in between K and L Street in the alley he was thankful for code enforcement investigating into it and informing the owners of the property and of the bin that it was not permitted to have the bin in the alley. Brack stated that code enforcement followed procedures and the code violation was taken care of, he remind the concerned resident to have patient.

Probation:
SIU/PO Officer Ramiro Aguilera reminded residents that any activity that might be gang related to please call it in. One resident asked how would they know if it is gang related, Aguilera stated most of the time you can tell by the colors they are wearing blue or red but not all individuals are gang related but that the responding officers know the area good and have a lot of contact with gang members and most are not up to know good. Aguilera mention that not too long ago a resident called in to the MPD and said they saw 2 gang members hanging out in the alley of South I Street. The responding officers recognize the 2 individuals as having gang affiliation and known for carrying concealed weapons. They were pursued and that the vehicle the 2 suspects were in end up wrecking into an apartment complex and were arrested. They weren't arrested for gun possession but for having warrants and possession of narcotics. So the community does make a difference when they see suspicious activity because they call it in. So Aguilera is thankful for the concern residents calling any suspicious activity and being the extra eyes and hears for MPD.

Other: Madera High School
Residents were concerned of all the trash that accumulates at the entrance of Madera High School gate off L St (between the tennis court and Health Science Bldg.) Students use that entrance when being dropped off or picked up during school hours and they are littering without consideration of the residents and that the wind is blowing debris to their homes. MHS Principal Alan Hollman informed residents students are not allowed to use that entrance what so ever. The entrance is meant for staff only and that the gate is suppose to remain locked throughout the whole day. He believes that the wind is blowing all debris to that corner but will talk to his head custodian and make sure they can pick up has much trash throughout the day. Also he will talk to his staff and make sure the gate is being locked when they enter school grounds but they will put a trash can at the entrance.

NEXT MEETING:
This was final meeting follow up will be within 3 months or if neighborhood leader calls for update meeting.

NOTE: Agenda attached with a list of concern residents have on the house on South L Street.

CITY OF MADERA

NEIGHBORHOOD REVITALIZATION DEPARTMENT
428 East Yosemite Avenue · Madera, California 93638
(559) 661-5114 Phone · (559)674-7018 Fax

Wessmith Neighborhood Meeting (Refresher Meeting)
Thursday, November 13, 2014 at 6:00 -7:00pm
Yule Nolasco, 716 Wessmith Way

Agenda

1.0 Welcome and Introduction – Jose Evangelista
2.0 Introduction/Comments/ Questions from Elected Officials
3.0 Madera Police Department
  3.1 Next Door & Nixle - Barbie Miller
  3.2 Crimereports.com-Lacy Burleson
  3.3 Establishing Neighborhood Watch Program- Officer Marcy Noriega
4.0 Other
5.0 Adjourn

Your Neighborhood Contact:
Yule Nolasco (559)397-4493

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For information on Neighborhood Gatherings Contact:
Jose Evangelista at 559-661-2852 or Christina Herrera at 559-661-2853
City of Madera Neighborhood Outreach Specialists

NEIGHBORHOOD REVITALIZATION DEPARTMENT
NEIGHBORHOOD OUTREACH PROGRAM

Wessmith Neighborhood Gathering Summary Report

Leader's Contact Information:	***Attendees:***	***Attachments:***
Yule Nolasco, 716 Wessmith Way 397-4493 martinyule@att.net	Mayor- Robert Poythress Mayor Pro Tem/City Councilman-Derek Robinson Crime Analyst-Lacy Burleson MPD Officer Marisela Noriega	Agenda Sign in Sheet of participating residents (18)

Topic	Resident(s) Concerns	Response (s)	Responding Party
1. Speeders	Residents are concerned about speeders in their neighborhood and what can they do to resolve the problem.	If they have speeders in the neighborhood residents were asked to take a full description of vehicle (i.e. make, model, color and if possible license plate). The more calls they get about the speeders in their neighborhood the more it will be considered a hot spot and they can send a motor officer to target the area. Officer Noriega did mention that if they are able to get a license plate number of the vehicle they will try to send an officer to the home of the registered owner, give them a courtesy warning for speeding, will be told to take the resident and children in the area into consideration and to slow down.	Officer M. Noriega
2. Holiday safety tips	Residents asked what they can do during the holidays to keep their neighborhood and houses safe.	Residents were reminded to be more careful during the holidays. To keep their houses lit at night. If they can afford buying sensor lights, to invest into some and to make sure that all lights are working. They shouldn't be answering doors late at night if they don't know who is at the door and to report it to MPD, and to make sure locks work on all windows and doors. Also not to leave their cars unattended when warming up in the morning or evenings.	Officer M. Noriega
3. Suspicious Characters	Residents are concerned of suspicious characters in the neighborhood.	Residents were asked please call any suspicious characters or activity in the neighborhood to MPD.	Officer M. Noriega
4. Illegal U Turns, Jaywalking	Neighborhood leader Yule Nolasco spoke with Mayor Robert Poythress and Mayor Pro Tem Derek Robinson in regards to issues that James Monroe School is having with parents jaywalking and doing illegal turns in front of the school.	They recommended getting a letter from Principal Kimberly Bitter in regards to these issues so they can be added to the agenda on the next city council meeting but also if she (neighborhood leader) could be available to attend the meeting so that city officials can hear her out more and to see how the city can help the school resolve these issues.	Mayor R. Poythress Mayor Pro Tem D. Robinson

If you have any questions regarding this meeting, please contact Christina Herrera or Jose Evangelista.

We are here to assist you. Thank you.

CITY OF MADERA

NEIGHBORHOOD REVITALIZATION DEPARTMENT
428 East Yosemite Avenue · Madera, California 93638
(559) 661-5114 Phone · (559)674-7018 Fax

La Jolla/Lacreta Neighborhood Meeting
Tuesday, November 18, 2014 at 6:00 -7:00pm
Stephanie Villasano, 1604 Lacreta Ave.

The City of Madera co-hosts Neighborhood Gatherings *throughout the community as an outreach service helping residents get to know each other and join in discussing ways to improve the quality of life in their neighborhoods. Guest speakers are invited to provide valuable information and discuss topics of common interest to neighbors.*

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Call for more information *on how to start a Neighborhood Watch or Neighborhood Association*

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Agenda

1.0 Welcome and Introduction –Jose Evangelista
2.0 Introduction/Comments/ Questions from Elected Officials
3.0 Madera Police Department
  3.1 Next Door & Nixle - Barbie Miller
  3.2 Crimereports.com-Lacy Burleson
  3.3 Establishing Neighborhood Watch Program Officer-Juan Villegas
4.0 Madera County Probation
5.0 Other
6.0 Adjourn

Your Neighborhood Contact:
Stephanie Villasano-288-1953

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For information on Neighborhood Gatherings Contact:
Jose Evangelista at 559-661-2852 or Christina Herrera at 559-661-2853
City of Madera Neighborhood Outreach Specialists

NEIGHBORHOOD REVITALIZATION DEPARTMENT
NEIGHBORHOOD OUTREACH PROGRAM

La Jolla-Lacreta Neighborhood Gathering Summary Report

Leader's Contact Information:	***Attendees:***	***Attachments:***
Stephanie Villasano, 1604 Lacreta Ave. 288-1953 stephanievillasano@my.whccd.edu	Mayor- Robert Poythress Mayor Pro Tem/City Councilman-Derek Robinson City Councilman- Will Oliver Crime Analyst-Lacy Burleson MPD Officer Juan Villegas Madera County Probation Officer- Flora Munoz Madera County Probation Officer- Angie Maciel	Agenda Sign in Sheet of participating residents (8)

Topic	Resident(s) Concerns	Response (s)	Responding Party
1. Speeders	Residents are concerned about speeders in their neighborhood and what can they do to resolve the problem.	If they have speeders in the neighborhood residents were asked to take a full description of vehicle (i.e. make, model, color and if possible license plate). The more calls they get about the speeders in their neighborhood the more it will be considered a hot spot and they can send a motor officer to target the area. Officer Villegas did mention that if they are able to get a license plate number off the vehicle they will try to send an officer to the home of the registered owner, give them a courtesy warning for speeding, will be told to take the resident and children in the area into consideration and to slow down.	MPD Officer- J. Villegas
2. Suspicious characters, Confrontation	Residents are concerned of suspicious characters in the neighborhood and what to do if they are confronted by strangers.	Residents were asked to call any suspicious characters or activity in the neighborhood to MPD. Also if they are confronted by a stranger and feel like their lives are in danger don't hesitate to scream, yell or even run away from a confrontation and to call it in to MPD.	MPD Officer- J. Villegas Probation Officer- F. Munoz, A. Maciel
3. Stray Dogs, Odors	Residents are concerned of stray dogs in the neighborhood and dog owners who don't clean up their pet's droppings in their backyard which create issues.	Officer Villegas did mention that the city is in the process of hiring animal control officers. In the mean time, to call MPD and they will handle the animal situation in the city. Jose (N.O.C) will inform code enforcement in regards to the nuisance.	Officer J Villegas Jose Evangelista
4. Gunshots	Residents are concerned of gunshots they hear in the middle of the night and what should they do.	Residents were asked to not go outside and to contact MPD whenever they hear gunshots or anything that sounds like a gunshot. They will send an officer.	MPD Officer- J. Villegas
5. Communication	Residents are concerned when they are calling into MPD that their calls are not being translated correctly which creates issue when officers arrive at the scene.	Officer Villegas informed the residents that sometimes the translation gets misinterpreted due to third party translation service used. He mentioned that MPD is trying to do the best they can when translating calls to the responding officer. If they (the caller) think they weren't given the fullest customer service they can call and speak to the Sergeant.	MPD Officer- J. Villegas

If you have any questions regarding this meeting, please contact Christina Herrera or Jose Evangelista.

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CITY OF MADERA

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(559) 661-5114 Phone · (559)674-7018 Fax

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La Jolla-Zapata Neighborhood Watch Meeting
Tuesday, December 2, 2014 at 5:30 pm
Home of Armando Romero 1490 La Jolla Avenue

Agenda

1.0 Welcome and Introduction – Jose Evangelista
2.0 Introduction/Comments/ Questions from Elected Officials
3.0 Madera Police Department
  3.1 Next Door, Nixle, & Crimereports.com- Lacy Burleson
  3.2 Establishing Neighborhood Watch Program- Officer Brett Prieto
4.0 Madera County Probation
5.0 Q/A
6.0 Adjourn

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Your Neighborhood Contact:
Armando Romero-673-8171



For information on Neighborhood Gatherings Contact:
Jose Evangelista at 559-661-2852 or Christina Herrera at 559-661-2853
City of Madera Neighborhood Outreach Specialists

NEIGHBORHOOD REVITALIZATION DEPARTMENT
NEIGHBORHOOD OUTREACH PROGRAM

La Jolla-Zapata Neighborhood Gathering Summary Report

Leader's Contact Information:	***Attendees:***	***Attachments:***
Armando Romero, 1490 La Jolla Ave (559)673-8171	Mayor Pro Tem/City Councilman-Derek Robinson Crime Analyst-Lacy Burleson MPD Officer Brett Prieto Madera County Probation- Maria (Angie) Vega Madera County Probation Officer- Alex Rodriguez Madera County Probation Officer- Anthony Montemayor	Sign in Sheet of participating residents (6) Agenda

Topic	Resident(s) Concerns	Response (s)	Responding Party
1. Speeders, Stop Sign,	Residents are concerned about speeders in their neighborhood and what can be done to resolve the problem also they mentioned that there is no stop sign at the corner of Zapata and La Jolla.	If they have speeders in the neighborhood residents were asked to take a full description of vehicle (i.e. make, model, color and if possible license plate). The more calls they get about the speeders in their neighborhood the more it will be considered a hot spot and they can send a motor officer to target the area. Officer Prieto did mention that if they are able to get a license plate number of the vehicle they will try to send an officer to the home of the registered owner, give them a courtesy warning for speeding, will be told to take the resident and children in the area into consideration and to slow down. Christina Herrera informed the residents she would contact the Engineering Department in regards to this matter and would notify them once she got a response.	Officer- B. Prieto RDA- C. Herrera
2. Holiday safety tips	Residents asked what they can do during the holidays to keep their neighborhood and houses safe.	Residents were reminded to be more careful during the holidays. To keep their houses lit at night. If they can afford buying sensor lights, to invest into some and to make sure that all lights are working. They shouldn't be answering doors late at night if they don't know who is at the door and to report it to MPD, and to make sure locks work on all windows and doors. Also not to leave their cars unattended when warming up in the morning or evenings.	Officer-B. Prieto
3. Homeowners with aggressive pets	Residents are concerned of home owners who have aggressive dogs in their backyards and if they were to knock down the fence between both properties what should they do.	Residents were informed that there is an animal control officer for the city and they can call MPD and report it.	Officer B. Prieto L. Burleson
4. Loud Music	Residents asked if there was a loud music ordinance.	Officer Prieto mention yes that there is a loud music ordinance after 10pm, they will send and officer to give a verbal warning but he also mentioned that if the music continues disturbing the peace MPD will return back and issue a citation.	Officer B. Prieto
5. Children playing in the street and jumping the fence at Pershing School	Residents are concerned of children playing in the streets and they usually don't move out of the way for cars wanting to get by what can they do so that these kids can move. They also wanted to know what can be done if they see kids jumping the fence at Pershing Elementary.	Officer Prieto mentioned that the driver has the choice of going to talk to the parents of these children or just call MPD and they can send an officer to talk to the parents of these children. Also to please contact MPD if they see any suspicious character whether it is children or adults hanging around the school or jumping the fence.	Officer B. Prieto
6. Marijuana smell	Residents are concerned about teenagers smoking marijuana around the neighborhood what can be about it.	Officer Prieto mentioned that if they see teenagers smoking marijuana to call it in to MPD they will send an officer and if the teenager is on probation they will contact Madera County Probation.	Officer- B. Prieto
7. Street lights not working properly	The resident leader mentioned that street lights on La Jolla Ct keep turning on and off what can be done about this issue.	Christina Herrera informed the neighborhood leader to write down the pole number of the street light that is not working correctly and to contact her and she would contact the Public Work Department.	RDA-C. Herrera

If you have any questions regarding this meeting, please contact Christina Herrera or Jose Evangelista.

We are here to assist you. Thank you.

CITY OF MADERA

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Jefferson Neighborhood Watch Meeting
Tuesday, December 9, 2014 at 6:30 pm
Harvest Community Church (Truscott Hall)

Agenda

1.0 Welcome and Introduction – Christina Herrera
2.0 Introduction/Comments/ Questions from Elected Officials
3.0 Madera Police Department
  3.1 Next Door, Nixle, & Crimereports.com- Lacy Burleson
  3.2 Establishing Neighborhood Watch Program- Officer Sean Plymale
4.0 Madera County Probation
5.0 Q/A
6.0 Adjourn

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Your Neighborhood Contact:
Nick Mobley-347-1360

Mayor Pro Tem - Will Oliver
Cell Phone: 559-474-0303
Email: woliver21@gmail.com



For information on Neighborhood Gatherings Contact:
Jose Evangelista at 559-661-2852 or Christina Herrera at 559-661-2853
City of Madera Neighborhood Outreach Specialists

NEIGHBORHOOD REVITALIZATION DEPARTMENT
NEIGHBORHOOD OUTREACH PROGRAM

Jefferson Neighborhood Gathering Summary Report

Leader's Contact Information:	***Attendees:***	***Attachments:***
*Nick Mobley-347-1360 1576 Jefferson Avenue nmobley@comcast.net *Linda Wray-674-1841 1610 Jefferson Avenue Lwray1942@gmail.com *Paula Perialas-673-5383 1698 Jefferson Avenue jpperialas@gmail.com	Mayor-Robert Poythress Mayor Pro Tem-Will Oliver Crime Analyst-Lacy Burleson MPD Officer-Sean Plymale Madera County Probation- Flora Munoz Madera County Probation Officer- Staci Herzog	Sign in Sheet of participating residents (10) Agenda

Topic	Resident(s) Concerns	Response (s)	Responding Party
1. Speeders, Speed Limit Signs	Residents are concerned about speeders in their neighborhood and what can be done to resolve the problem	If they have speeders in the neighborhood residents were asked to take a full description of vehicle (i.e. make, model, color and if possible license plate). The more calls they get about the speeders in their neighborhood the more it will be considered a hot spot and they can send a motor officer to target the area. Officer did mention that if they are able to get a license plate number of the vehicle they will try to send an officer to the home of the registered owner, give them a courtesy warning for speeding, will be told to take the resident and children in the area into consideration and to slow down.	Officer S. Plymale
2. Holiday safety tips	Residents asked what they can do during the holidays to keep their neighborhood and houses safe.	Residents were reminded to be more careful during the holidays. To keep their houses lit at night. If they can afford buying sensor lights, to invest into some and to make sure that all lights are working, and to make sure locks work on all windows and doors. Also not to leave their cars unattended when warming up in the morning or evenings.	Officer S. Plymale
3. Car break-ins, Identity Theft	The neighborhood leader (Nick Mobley) wanted to bring this topic to the attention of the neighbors because his truck was broken into (left door unlock). They took what was in his glove compartment and used his information to get a bank card.	Residents were informed to keep their cars locked and were handed a guide **(Identity Smart)** http://www.ncpc.org/topics/fraud-and-identity-theft on how to help protect against Identity theft. Officer Sean Plymale reminded the residents to please shred all information and not to dispose of it in their trash.	Officer S. Plymale
4. Sex Offenders		Probation Officer Staci Herzog introduced herself and what her position is with the Madera County Probation Department. She touched on the subject of sex offenders and encouraged the neighbors to look up Megan's Law. She handed out her business cards to the residents so if they had questions they could contact her.	Probation Officer Staci Herzog

If you have any questions regarding this meeting, please contact Christina Herrera or Jose Evangelista.
We are here to assist you. Thank you.

CITY OF MADERA

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Riverview Neighborhood Watch Meeting
Tuesday, December 16, 2014 at 6:00 pm
Home of Kim Hernandez, 2812 Riverview Dr.

Agenda

1.0 Welcome and Introduction – Jose Evangelista
2.0 Introduction/Comments/ Questions from Elected Officials
3.0 Madera Police Department
  3.1 Next Door, Nixle, & Crimereports.com- Lacy Burleson
  3.2 Establishing Neighborhood Watch Program- Officer David Herspring
4.0 Madera County Probation- Probation Officer Francisco Rojas, Flora Munoz
5.0 Q/A
6.0 Adjourn

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Your Neighborhood Contact:
Kim Hernandez-232-9925



For information on Neighborhood Gatherings Contact:
Jose Evangelista at 559-661-2852 or Christina Herrera at 559-661-2853
City of Madera Neighborhood Outreach Specialists

NEIGHBORHOOD REVITALIZATION DEPARTMENT
NEIGHBORHOOD OUTREACH PROGRAM

Riverview Neighborhood Gathering Summary Report

Leader's Contact Information:	***Attendees:***	***Attachments:***
*Kimberlee Hernandez 2812 Riverview Dr kimmirae@sbcglobal.net	Mayor-Robert Poythress Crime Analyst-Lacy Burleson MPD Officer-David Herspring Madera County Probation- Flora Munoz Madera County Probation Officer- Francisco Rojas	Sign in Sheet of participating residents (10) Agenda

Topic	Resident(s) Concerns	Response (s)	Responding Party
1. Speeders, city pole lights	Residents are concerned about speeders in their neighborhood and what can be done to resolve the problem also Kimberlee mentioned that she called public work in regards to the light pole (D145) that has been out for over 2 weeks what can be done.	If they have speeders in the neighborhood residents were asked to take a full description of vehicle (i.e. make, model, color and if possible license plate) and to cal it in. Officer Herspring did mention that when a street is wider than 40 ft (in this case Riverview) that a radar survey must be conducted in order to determine how fast and how many cars are speeding down Riverview between Granada and Westberry and what can be resolved to address this matter. He did mention he would inform his commanding officer about the speeding in this area. Mayor Poythress also reinforced the importance of attending city council meetings and speaking up so that their city officials can hear the concerns of the residents.	Officer D. Herspring Mayor R. Poythress
2. Holiday safety tips	Residents asked what they can do during the holidays to keep their neighborhood and houses safe.	Residents were reminded to be more careful during the holidays. To keep their houses lit at night. If they can afford buying sensor lights, to invest into some and to make sure that all lights are working, and to make sure locks work on all windows and doors. He did mention a trick with women's jewelry and if they plan on going out of town to hide them inside frozen vegetables inside a Ziploc bag it's the last place a burglar would check. He also mentioned not to leave their cars unattended when warming up in the morning or evenings. Probation Officer Rojas did mention to the residents to tear up boxes of expensive gifts they received and not to just throw the boxes outside because it attracts attention to burglars because they see what expensive items are at that home.	Officer D. Herspring Probation Officer F. Rojas
3. Sex Offenders		Probation Officer Flora Munoz introduced herself and what her position is with the Madera County Probation Department. She touched on the subject of sex offenders and encouraged the neighbors to look up Megan's Law. She handed out her business cards to the residents so if they had questions they could contact her.	Probation Officer F. Munoz
4. Uneven sidewalks	Residents asked what can be done about the uneven sidewalks due to the roots of trees uplifting them.	Business cards of Monica Diaz Neighborhood Preservation Supervisor were handed out to the attendees and also they were informed that a Neighborhood Preservation Specialist would attend their 2nd NW meeting. Also collect information on the 50/50 program and will distribute to neighborhood leader.	Neighborhood Coordinator J. Evangelista
5. Calling into MPD and making incident reports	Neighborhood leader Kimberlee was concerned that when a resident called into MPD to report any type of incidents that MPD would mail out a form that residents would need to fill out and mail back and that sometimes you wouldn't hear from an officer for some time. So it would discourage her to call MPD.	Officer Herspring informed the resident that the new chief of police is making sure is officers are accountable for following up with the residents who call in regarding any type of incident (i.e. vandalism, egging, slashing of tires, bb gun shooting). He reassured residents that things have changed with MPD in a positive way. He did mention the difference between the 911 number to the non-emergency number for MPD and when they should use those numbers.	Officer D. Herspring

If you have any questions regarding this meeting, please contact Christina Herrera or Jose Evangelista.

We are here to assist you. Thank you.

CITY OF MADERA

NEIGHBORHOOD REVITALIZATION DEPARTMENT
428 East Yosemite Avenue · Madera, California 93638
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Kennedy Housing Neighborhood Watch Meeting
Thursday, December 18, 2014 at 6:00 pm
Madera Plaza Community Center, 1110 Kennedy

Agenda

1.0 Welcome and Introduction – Jose Evangelista
2.0 Introduction/Comments/ Questions from Elected Officials
3.0 Madera Police Department
- **3.1** Next Door, Nixle- Barbie Miller
- **3.2** Crimereports.com- Lacy Burleson
- **3.3** Establishing Neighborhood Watch Program- Officer-Juan Gaona

4.0 Madera County Probation Officer/ SIU- Ramiro Aguilera
Madera County Probation Officer- Abel Perez
MPD SIU/Madera County Deputy Officer- Richard Gonzales
5.0 Madera Housing Authority- Elena Shrayberman, Eva Hernandez
6.0 Q/A
7.0 Adjourn

* ***Graffiti Cleanup Kits Available—Sign up for a free kit!***

Your Neighborhood Contact:
Carmela Martinez-363-1770



For information on Neighborhood Gatherings Contact:
Jose Evangelista at 559-661-2852 or Christina Herrera at 559-661-2853
City of Madera Neighborhood Outreach Specialists

NEIGHBORHOOD REVITALIZATION DEPARTMENT
NEIGHBORHOOD OUTREACH PROGRAM

Kennedy Housing Neighborhood Gathering Summary Report

Leader's Contact Information:	***Attendees:***	***Attachments:***
Carmela Martinez 363-1770 1034 E. Kennedy #107 C_Martinez8011@yahoo.com	City Councilman-Derek Robinson City Councilman-Donald Holley Crime Analyst-Lacy Burleson MPD Dispatcher-Barbie Miller MPD Officer-Juan Gaona MPD SIU/Madera County Probation Officer- Ramiro Aguilera Madera County Probation- Abel Perez MPD SIU/Madera County Deputy Officer- Richard Gonzales Madera Housing Authority- Elena Shrayberman, Eva Hernandez	Sign in Sheet of participating residents (7) Agenda

Topic	Resident(s) Concerns	Response (s)	Responding Party
1. Speeders	Residents are concerned about speeders in their neighborhood and what can be done to resolve the problem.	If they have speeders in the neighborhood residents were asked to take a full description of vehicle (i.e. make, model, color and if possible license plate). Residents mentioned that there is a trend on the time this vehicle speeds and does donuts off the main street of Kennedy (11:30pm-12Am). Officer Gaona mentioned that this is helpful because if there is a trend then the patrolling officer can scout the area and catch the speeders in the act. He reminded the residents to please call in always any concerns or issues the residents have.	J. Gaona
2. Holiday safety tips	Residents asked what they can do during the holidays to keep their neighborhood and houses safe.	Residents were reminded to be more careful during the holidays. To keep their houses lit at night. If they can afford buying sensor lights, to invest into some and to make sure that all lights are working, and to make sure locks work on all windows and doors. Also not to leave their cars unattended when warming up in the morning or evenings. He reminded residents to have the numbers to their units visible so when officers are responding they can locate the complex unit quicker.	J. Gaona
3. Suspicious characters	Residents are concerned of suspicious characters in the neighborhood.	Residents were asked to call any suspicious characters or activities in the neighborhood to MPD. MPD will contact Probation if these suspicious characters are on probation.	J. Gaona A. Perez R. Aguilera R. Gonzales
4. Lighting in the housing authority units, empty lot behind units	Residents are concern of the empty lot behind their complex and the criminal activities that are occurring there due to no lighting.	Director Elena informed residents that Madera Housing Authority is currently working on installing a light pole in area that is dark and not visible pertaining to the housing unit side. They are also aware that it is a dangerous area for residents living in the units and it does not give them a sense of security. Law enforcement agencies are aware now that it is a potential hiding area for all types of criminal activities and also that the empty lot behind the units is accessible for criminals to escape.	MHA-Elena Shrayberman Officer(s) Probation, Deputy , MPD J. Gaona A. Perez R. Gonzales R. Aguilera

If you have any questions regarding this meeting, please contact Christina Herrera or Jose Evangelista.

We are here to assist you. Thank you.

Exhibit C



MADERA NATIONAL NIGHT OUT COMMITTEE
428 East Yosemite Avenue · Madera, California 93638
(559) 661-5114 Phone · (559) 674-7018 Fax



Madera's 2nd Annual National Night Out
Tuesday, August 5, 2014
4:30 p.m. Press Conference/Community Kick-Off
5:30 p.m. – 8:30 p.m. Neighborhood Visits

JOIN WITH YOUR MEMBERS AND NEIGHBORS!

37 Million People Across America Will Send a Powerful Message!

National Night Out Is Designed To:

- Heighten crime and drug prevention awareness.
- Generate support for, and participation in local anticrime programs.
- Strengthen neighborhood spirit and Police/Probation community partnerships.
- Send a message to criminals letting them know that neighborhoods are organized and fighting back.
- Great way to socialize with neighbors.

Let Criminals Know Maderans Are United Against Crime!

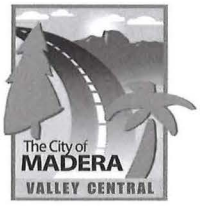
Celebrate and get involved:

- This is a night for America to stand together and promote awareness, safety and neighborhood unity.
- Residents in neighborhoods across the nation are asked to lock their doors, turn on outdoor lights and spend the evening with neighbors, police, and local officials on their streets.
- Join with your neighbors schedule a cookout, "flashlight parade", a movie, ice cream social, watermelon eating contest or a block party to celebrate.



For information on how you, your neighborhood, civic league, youth group, church, or business can get involved, please contact us at: (559)661-2852 or (559)661-2853









MADERA NATIONAL NIGHT OUT COMMITTEE
428 East Yosemite Avenue · Madera, California 93638
(559) 661-5114 Teléfono · (559) 674-7018 Fax

2º evento Anual de National Night Out en Madera
martes, 5 de augusto de 2014
4:30 p.m. Conferencia de prensa/ Inauguración de la comunidad
5:30 p.m. – 8:30 p.m. Visitas de Vecindarios

¡ACOMPAÑENOS CON SUS MIEMBROS Y VECINOS!

¡37 millones de personas en todo Estados Unidos enviará un poderoso mensaje!

National Night Out está diseñado para:

- Aumentar la conciencia y prevención de crimen, drogas y delincuencia.
- Generar apoyo y participación en programas locales anticrimen.
- Fortalecer el espíritu de vecindarios y asociaciones de la comunidad y forjar relaciones con la policía/libertas condicional (Probation).
- Enviar un mensaje a los criminales dejándoles saber que vecindarios están organizados.
- Gran manera de socializar con los vecinos.

¡Que los delincuentes sepan que los residentes de Madera están unidos contra el crimen!

Celebre y participe:

- Esta es una noche para permanecer unidos y promover el conocimiento, seguridad y unidad de vecindarios.
- Residentes en vecindarios en todo el país piden que cierren sus puertas, enciendan las luces de sus casas y pasen la tarde con sus vecinos, y las autoridades locales en sus calles.
- Únase con sus vecinos y organicé una parrillada, ver una película afuera, participar en una reunión de helados, comer sandia o tener una fiesta de en su cuadra.



Para obtener información sobre cómo usted puede participar, sus vecinos, liga cívica, grupo de jóvenes, iglesia o negocio, por favor llame al: (559)661-2852 o (559)661-2853

Madera 2nd Annual

NATIONAL NIGHT OUT®

America's Night Out Against Crime

Tuesday, August 5, 2014

Madera Neighborhoods Celebrate National Night Out Against Crime

"Children Against Crime" Anticrime Poster Contest

An anticrime poster contest to increase youth awareness in the community-wide fight against crime is being held for youth between the ages of 6-13. Posters should be brought to the Neighborhood Revitalization office at 428 East Yosemite Avenue. Deadline for entering is July 15,2014 by 4:00pm.

Prizes will be awarded to the top 3 winners.
Recognitions at the Madera County Court House Park.
4:30pm on Tuesday, August 5,2014.

Materials used may consist of:

poster paper or similar material not larger than 12" x 18", magic markers, crayons, colored pencils, or paint. On the back of posters, youth must include their name, age and address, including their zip code and telephone number of parent/guardian. All entries will be displayed at the John W. Wells Youth Center

For information call Jose at 661-2852 or Christina at 661-2853

Community Partnerships

Co-hosted by the Neighborhood Revitalization Department, Madera Police Department and Madera County Probation

NATIONAL NIGHT OUT 2014

POLICE-COMMUNITY PARTNERSHIPS

Neighborhood Watch

MADERA NATIONAL NIGHT OUT COMMITTEE
428 East Yosemite Avenue · Madera, California 93638
(559) 661-5114 Phone · (559) 674-7018 Fax



FOR IMMEDIATE RELEASE

"Madera Neighborhoods - United Against Crime"

Madera's 2nd annual National Night Out will be held on Tuesday, August 5th from 5:30 p.m. - 8:30 p.m. In addition to the Neighborhood Revitalization Department, the event is co-sponsored by the Madera Police Department and Madera County Probation Department. We invite all Madera city residents to join in and unite against crime.

According to Mayor Robert Poythress, "National Night Out is an excellent opportunity for residents to get to know their neighbors and meet their City officials. Last year we had seventeen (17) neighborhoods participate and we hope to increase that number this year".

National Night Out began in 1984. The first year, 2.5 million Americans took part across 400 communities in 23 states. Last year 37.8 million people and 16,124 communities from all fifty states participated in the event.

According to Madera's Police Chief Steve Frazier, "The event provides a platform for the Department to demonstrate our desire to work collaboratively with those we serve and to begin new relationships with our residents". Chief Frazier added that he or a member of his Department will attempt to visit every participating neighborhood.

The Madera County Probation Department will also be participating in the neighborhood visits. According to Senior Deputy Probation Officer Candelario Salas, "Last year our participating officers got a lot of positive feedback from residents. From our Department's perspective National Night Out is a great vehicle for our officers to build partnerships with Madera residents".

The Committee is currently accepting entries for the "Children Against Crime" poster contest, for kids between 6-13 years old. Entries must be submitted at 428 E. Yosemite Ave. by July 15th at 4:00 p.m.

The Community Kick-Off will take place at Madera County Courthouse Park, located at 210 W. Yosemite Ave. in Madera and will start at 4:30 p.m. on August 5, 2014, where we will also announce the "Children Against Crime" poster contest winners.

After the Community Kick-Off, City Officials and law enforcement will visit with participating neighborhoods and speak with residents about the benefits of coming together and partnering up with their local law enforcement agencies. Representatives will also be on-site to provide information about Neighborhood Watch and other programs available for them.

For more information or to sign-up for National Night Out, contact Jose Evangelista by calling (559) 661-2852 or Christina Herrera at (559) 661-2853.

###

Questions? Please contact us!

Jose Evangelista, Neighborhood Outreach Coordinator
Office: (559) 661-2852 Fax: (559)674-7018
Email: jevangelista@cityofmadera.com

Christina Herrera, Neighborhood Outreach Assistant
Office: (559) 661-2853 Fax: (559)674-7018
Email: cherrera@cityofmadera.com

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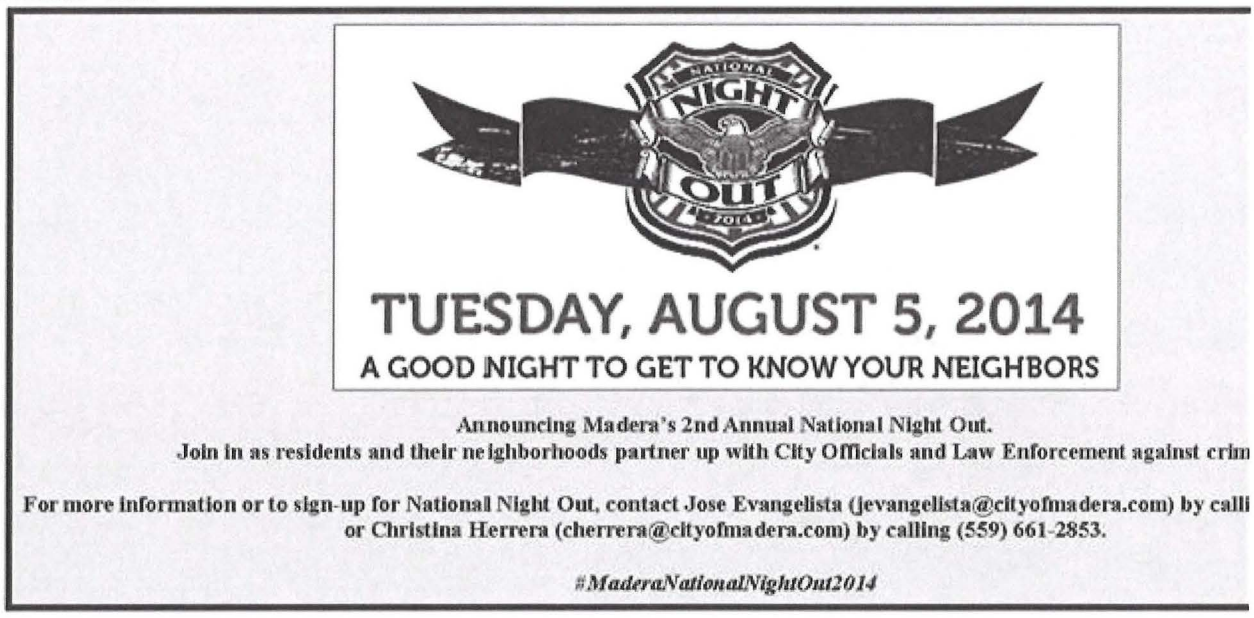
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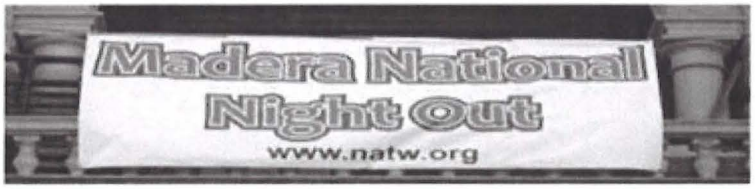
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2° evento Anual de National Night Out en Madera
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¡ACOMPAÑENOS CON SUS MIEMBROS Y VECINOS!

¡37 millones de personas en todo Estados Unidos enviará un poderoso mensaje!	¡Que los delincuentes sepan que los residentes de Madera están unidos contra el crimen!
National Night Out está diseñado para:	Celebre y participe:
• Aumentar la conciencia y prevención de crimen, drogas y delincuencia. • Generar apoyo y participación en programas locales anticrimen. • Fortalecer el espíritu de vecindarios y asociaciones de la comunidad y forjar relaciones con la policía/libertas condicional (Probation). • Enviar un mensaje a los criminales dejándoles saber que vecindarios están organizados. • Gran manera de socializar con los vecinos.	• Esta es una noche para permanecer unidos y promover el conocimiento, seguridad y unidad de vecindarios. • Residentes en vecindarios en todo el país piden que cierren sus puertas, enciendan las luces de sus casas y pasen la tarde con sus vecinos, y las autoridades locales en sus calles. • Únase con sus vecinos y organicé una parrillada, ver una película afuera, participar en una reunión de helados, comer sandia o tener una fiesta de en su cuadra.



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CITY OF MADERA
COMMUNITY DEVELOPMENT
BLOCK GRANT

PROPOSED ACTIVITY WORKSHEET

ACTIVITY NAME: _City of Madera Parks and Community Services ADA Improvements at Community Centers

DESCRIPTION:

Describe what the activity will be in support of the Consolidated Plan and 2025 Vision Plan, how and when it will be accomplished as well as the proposed budget.

Program	Program Description	Con Plan Priority Ranking	HUD Objective
Public Facility Improvements	The proposed project consists of making accessibility improvements at the Pan American Community Center and the Frank Bergon Senior Center. Both project sites are City facilities used as senior centers, among other activities for the public. The improvements follow the recommendations found in the City of Madera's Americans with Disabilities Act (ADA) Self Evaluation and Transition Plan which was adopted by Council in 2010.	High	Suitable Living Environment
Senior Services			

2025 Vision Plan Strategies	
No. 113.3	Establish budgets to ensure all City facilities that provide services to the public are ADA compliant.
No. 113.4	Provide parking with easy access for the handicapped.
No. 121.10	Add facilities and amenities for the public.
No. 138.1	Update the City of Madera's ADA program.
No. 138.2	Inventory those public structures currently not in ADA compliance and develop plan to bring them into compliance.
No. 404	Promote increased community wellness.
No. 407	Promote and expand existing services to allow Madera's elders to maintain independent lifestyles.

Project initiation: Within 60 days of final approval.
Project completion: 6 to 9 months.
Requested allocation: $65,238

STEP 1: ELIGIBILITY

A. Eligible Activity List

Determine if the activity falls within one or more of the categories listed among the basic eligible activities. If so, name the category. Otherwise stop. Go no further in qualifying the activity.

Public Facilities and Improvements

B. Examples of Allowable Costs

Determine if the use of CDBG funds relates to one or more examples contained in the HUD Guide. If so, specify the allowable costs.

Environmental review compliance, Davis-Bacon prevailing wages, if applicable; salaries and benefits to draft scope of work, inspect and monitor compliance, construction inspections, material/equipment and infrastructure costs.

C. Additional Considerations

If necessary, note that the activity is subject to additional considerations and describe those circumstances.

Obtain environmental review approval.

STEP 2: PROHIBITION

A. Ineligible Activity Review

Determine if the activity falls within one or more of the categories of prohibited activities. If so, name the category. Otherwise stop and go no further.

Not applicable.

B. Further Considerations

If any doubt exists about the above conclusion, engage in further consultation with local and Federal officials. Record the outcome of the consultations.

None at this time.

STEP 3: NATIONAL OBJECTIVES

A. **Determine if the activity meets the criteria for one or more of the national objectives. If so, name both the category of national objective and the criterion that it satisfies. Otherwise, stop and go no further.**

National Objectives:
1. Activities benefitting lower income person/households
2. Activities designed to meet community development needs having particular urgency.
3. Low/Mod Income Limited Clientele

B. Records to be Maintained

Describe the records to be maintained that document compliance with the above national objective per one of the criteria. Place those records in the file accompanying this Worksheet.

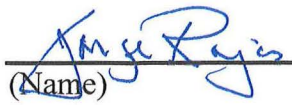
Environmental review record and, if applicable, Request for Proposal, bid proposals, Prevailing Wage Rates and Certifications, employee field interviews and observations, payroll records and certified payroll, contractor and subcontractor certifications and non-debarment status.

OTHER FEDERAL REQUIREMENTS

List the other Federal requirements that are applicable to this proposal and will necessarily be addressed in the future.

Obtain environmental clearance and authority to use grant funds.

WORKSHEET COMPLETED BY:



(Name)

Program Manager - Grants

(Title)

February 23, 2015

(Date)

CITY OF MADERA
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
PROJECT PROPOSAL FORM
2015/2016

DATE SUBMITTED: February 20, 2015

A. GENERAL INFORMATION

1. Name of Department/Organization: Parks & Community Services Department

Address: 701 East 5th Street, Madera, California 93638

Contact Person: Mary Anne Seay/John Scarborough Phone: (559) 661-5495

Concurrence: _____
Department Head Signature/Authorizing Official

B. ACTIVITY DESCRIPTION

1. Summary (Description of proposed project and anticipated accomplishment. If appropriate, include diagram of the area.):

The proposed project consists of making accessibility improvements at the Pan American Community Center and the Frank Bergon Senior Center. Both project sites are City facilities used as senior centers, among other activities for the public. The improvements follow the recommendations found in the City of Madera's Americans with Disabilities Act (ADA) Self Evaluation and Transition Plan which was adopted by Council in 2010. Specifically, the project calls for *Priority 1* (as identified in the referenced plan) structural improvements designed to increase accessibility for clients with disabilities and mobility challenges. The Parks & Community Services Department has a goal of making its facilities universally accessible, and the completion of this project will move the City closer to that ideal.

The scope of the improvement projects consists of several major elements:

A.) Selective reconstruction of concrete walkways leading from parking lots to the building entrances. This consists of some demolition and limited shallow excavation of existing pathways and replacement with a new concrete surface. The replaced surface will incorporate best practices for ADA detectable warnings and walking surface

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construction including tactile warning mats, visual warning markings, efficient watershed, enhanced skid resistance and appropriate ramping and up and down slopes.

B.) Installation of ADA automatic door opener at the south entrance of the Bergon Center and the West entrance at Pan-Am. These improvements will provide a panel operated automatic door with timed mechanical opening and closing complete with activation and safety sensing.

C.) Restriping or striping of parking stalls at both locations. This element will provide appropriately striped parking stalls in accordance with ADA Standards for Accessible Design, sufficient for the number of parking stalls and the volume of public usage at the building.

D.) Asphalt overlay of ADA parking stalls at Pan-Am to bring surface slope into code compliance.

2. Need (Explain why project is needed.):

In 2008, the City of Madera contracted with MIG Corp, Inc. to provide the City with an *ADA Self Evaluation and Transition Plan* of all City facilities, Parks and other public spaces. This data gathering and study spanned two fiscal years and was approved by the citizen ADA Advisory Council in August of 2010. At the recommendation of the ADA Advisory Council and City staff, the Madera City Council formally adopted the Plan in October of 2010.

Upon completion of the study, MIG Corp, Inc. provided the City with a comprehensive list of accessibility deficiencies and recommended corrections. The consultants assisted staff with the prioritization of improvements, taking into consideration factors such as hazards, level of public use, and social need of the community. Finally after review and discussion with the ADA Advisory Board and other partners, staff developed a work plan that would allow for the systematic removal of these architectural barriers as funding allowed. The elements of this project are contained within the improvement work plan.

3. Estimated cost of project and source of estimate (if available): $ 65,238

Source of estimate consists of vendor and contractor bids in combination with staff calculation of miscellaneous material and labor quantities.

Please identify other sources of funds to implement this project. If funds other than CDBG are proposed, please provide supporting documentation/letters of commitment.

No other funds are currently available to perform this work.

4. Timetable (assuming final approval next July 1). Will your proposal meet these goals in one year? Give starting date for activity.

The proposal will meet these goals in one year. The project can begin within 60 days of final approval and can be completed in six to 12 months.

5. What measureable goals will your program deliver?

The very completion of these improvements is measurable. Pre and post improvement inspections will be completed by the City's certified ADA specialist.

As a result, accessibility to these facilities by the client population (senior citizens & general public) will be enhanced, particularly for those with disabilities and/or limited mobility. Identifying individual attendants with disabilities would be speculative but increase in accessibility can be gauged from an overall increase in clients served. Pre and post project surveys can be conducted among the attending clients to determine perception of barriers to use eliminated by the project.

6. What are the project's expected outcomes? How are the outcomes assessed?

The Center will become more accessible to the public in general and in particular to those with disabilities and/or limited mobility. An additional outcome is progress toward completing specific goals as outlined in the *ADA Self Evaluation and Transition Plan*. The outcomes will be assessed through reported increase in public satisfaction with the accessibility of the Center and increased public usage of the facility.

7. What National Objective does your program meet?

The proposed projects will meet two of the national objectives.

National Objective #1: Activities benefitting lower income person/households.

National Objective #3: Activities designed to meet community development needs having particular urgency.

8. How does your proposal support the Vision Plan Madera 2025 Action Plan?

This project addresses several strategies and actions included in the Vision Plan including:

Action 113.3 – Establish budgets to ensure all City facilities that provide services to the public are ADA compliant.

Action 113.4 – Provide parking with easy access for the handicapped.

Action 121.10 – Add facilities and amenities for the public.

Action 138.1 – Update the City of Madera's ADA program.
Action 138.2 – Inventory those public structures currently not in ADA compliance and develop plan to bring them into compliance.

Strategy 404 – Promote increased community wellness.

Strategy 407 – Promote and expand existing services to allow Madera's elders to maintain independent lifestyles.

C. ENVIRONMENTAL IMPACTS:

1. Historical:

a. How old is the affected structure?

The Frank Bergon Senior Center is 28 years old (constructed in 1987).
The Pan-Am Center is 17 years old (constructed in 1998).

b. Will this project affect an historically significant (or potentially historic) structure?

NO

2. Archeological:

a. Will this project involve any ground disturbance?

Yes. Minimal excavation will be required during demolition and for reconstruction of concrete surfaces.

b. If so, how deep will excavation be and what is the volume of earth to be moved?

Excavation will be 8" or less below existing ground elevation. Less than a Cubic Yard of earth will be disturbed.

3. Water:

a. Does this project involve a sewer or water system?

NO

D. PROGRAM ELIGIBILITY:

To be eligible for funding, a project must either benefit low and moderate-income persons or prevent/eliminate slums or blight. Indicate how the proposed project meets this requirement. Projects that primarily benefit handicapped or senior citizens meet the criteria for benefiting low and moderate-income persons.

1. Primarily benefits low and moderate-income persons.

Yes, the senior population served is typically low and moderate income (72.7% on self-reported surveys).

a. Number of persons served annually: In excess of 36,000 annually (4,000 unduplicated)

b. Service Area: City of Madera City limits, but open to anyone

Number of City residents served annually: Most users are City residents, therefore City residents served exceeds 36,000 (# represents duplicated service)

Number of persons with disabilities or seniors served: In excess of 18,000 annually (At least 1,800 unduplicated)

2. How will the proposed project prevent or eliminate slums or blight?

Improvements to public facilities have an incremental impact in reducing slum or blight.

E. CITIZEN PARTICIPATION:

Project proposals should include evidence of citizen support for activity.

1. What was done to receive public input/participation? Please provide details. What were the outcomes? Include documentation of support for the proposal such as meeting minutes, letters and petitions.

The ADA Self Evaluation and Transition Plan data gathering process included numerous public meetings over a two-year period. The final plan document was endorsed and approved by the citizen ADA Advisory Council and adopted by the Madera City Council in public session. Users of the facilities are formally surveyed to gather suggestions for facility and program improvements and City staff note and report anecdotal observations that are included in facility maintenance planning processes.

2. Note complaints that have been received, etc.

There have not been written complaints to City Staff regarding accessibility at these two sites. There have, however, been two injury reports filed from accidents that have occurred at the Bergon Senior Center in the past two years. Consequently, there have been several verbal complaints of the parking lot issues located at the Bergon Center.

3. Evidence of collaboration with other agencies within the community.

The Parks & Community Services Department partners with many groups and agencies to generate projects such as the ADA improvements at City facilities detailed in this application. They include, but are not limited to:

1. Fresno-Madera Area Agency on Aging (FMAAA)
2. ADA Advisory Council
3. Madera Seniors Club

4. Pan-American Club
5. First Transit – Senior Transportation
6. American Association of Retired Persons (AARP)
7. Local Quilters Guild
8. California Telephone Access Program (CTAP)
9. City of Madera Housing Authority
10. Madera County Public Health Department (MCPHD)
11. Community Action Partnership
12. Department of Social Services
13. Madera County Food Bank
14. Madera Unified School District (MUSD)
15. Recreation & Parks Advisory Board
16. Madera Beautification Committee
17. Kingsview Ready, Set, Go
18. Senior Companion Program
19. Madera County Workforce
20. Senior Community Service Employment Program
21. Valley Caregiver Resource Center
22. Fresno State Nursing Intern Program
23. Fresno-Madera Ombudsman Program
24. Health Insurance and Advocacy Program (HICAP)

RETURN AN ORIGINAL AND TWO COPIES TO:	City of Madera 205 West Fourth Street Madera, CA 93637 Attention: CDBG Administration
DUE DATE:	**February 20, 2015; 5:00 p.m.**
CONTACT PERSON:	Jorge Antonio Rojas, Program Manager – Grants 559-661-3693 jrojas@cityofmadera.com

Agenda: April 1, 2015
Item: D-1

Return to Agenda

Friends of FMAS Madera Animal Shelter

March 19, 2015

Dear Madera City Counsel,

We, the Friends of Madera Animal Shelter would like to be on the agenda for your meeting on April 1, 2015. We would like to present some interesting information using a powerpoint presentation. The information is related to the animal shelter building.

We want the Madera City Counsel to be aware of the challenges at the animal shelter with the current facility. It is our intention to engage the community in finding resources to replace the aging facililty.

It is also our intent to ask Madera City and Chowchilla City to be part of the process. Together we can resolve the problems of the shelter and create a facility where the animals are housed humanely and where staff and volunteers can work more efficiently.

Please contact Kay Rhoads at 559-674-5401 for confirmation. Ms. Rhoads is our treasurer and will be doing the presentation representing F.M.A.S.

Sincerely,

FMAS

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City of Madera City Clerk
By: J Alvarez
Date: 3/20/15

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REPORT TO CITY COUNCIL

COUNCIL MEETING OF April 1, 2015
AGENDA ITEM NUMBER E-1

REPORT BY: Mary Anne Seay
Director, Parks & Community Services Department

APPROVED BY: David Tooley
City Administrator

SUBJECT:

Discussion and Prioritization for Housing Related Parks Program (HRPP) Grant Resources

RECOMMENDATION:

Staff recommends Council:

1) Review alternatives for the Housing Related Parks Program (HRPP) grant funding, and

2) Direct Staff to implement a plan for the preferred alternative.

SUMMARY AND DISCUSSION:

In January of 2014, City Staff submitted an application to the California Department of Housing and Community Development for an HRPP Grant. The HRPP grant is a formula grant which means applicants automatically qualify to receive funding if they meet the minimum requirements of providing a certain threshold number of low cost housing units. The purpose of the HRPP is to provide resources to eligible cities and counties to fund the expansion or improvement of a community's park system without the burden of matching local funds.

Applicants were originally advised (in the fall of 2013) that $25,000,000 was allocated for the program throughout the state of California. Given this projection, staff determined that the City was likely to receive approximately $250,000. Since the City met the minimum requirements of eligibility, the Parks and Community Services (PCS) team identified a rehabilitation project that addressed grant parameters and fell within the anticipated resources of the grant award.

In the first iteration of the proposal, staff requested resources for the rehabilitation of Knox Park. Knox Park is one of the City's ponding basins that formerly doubled as recreation space. The land is currently counted as 2.09 acres in the total of the City's park acreage despite having no public access. For safety reasons, however, the facility has been fenced for years with no current public access available. Staff proposes to create a two tiered recreation amenity with the top tier accessible for year-round recreation and leisure use. The lower section, which is currently unsuitable for recreation activities, will be re-graded, renovated to usable park space, and will be open as weather and safety allow. Staff estimated that significant improvements could be made at this location within projected funding allocations when it was estimated that HRPP would yield $250,000 to the City.

Nearer to the application deadline, the Grants Department learned that available funding grew from $25,000,000 to $75,000,000. The Grant's team believed that this increase in overall available funding was likely to increase the City's estimated grant award. In an effort to bring the maximum level of resources to Madera, PCS staff added another similar project to the application. Included in the final grant application was a second project that consists of land acquisition and renovations at the ponding basin located at Sherwood and D Streets.

As a result of the final application, HRPP announced that the City has been awarded a grant totaling $731,250 and a formal Agreement was adopted by Council at the November 5, 2014 regular meeting. Since that time, PCS has been working on both projects simultaneously.

Progress is being made on the Knox Rehabilitation Project. The second project at Sherwood and D, however, was contingent on the acquisition of land adjacent to the basin. Discussions with the property owner reveal that he is not interested in selling this parcel at an amount even remotely close to market value. Eminent domain of the property would not provide a solution within the narrow time constraints from the funding source. Therefore, staff is forced to consider alternatives that can: a) be completed within the allotted time-frame and b) utilize the balance of the HRPP resources not used on the Knox Park Rehabilitation Project. The following is a list of three alternatives, prioritized by City staff.

1. **ADA Enhancements in Madera's Park and Recreation Facilities**
   The City's ADA Self Evaluation and Transition Plan has identified several ADA deficiencies in City parks and recreation facilities. This alternative (staff's recommendation) uses the remaining HRPP resources on various ADA improvements at locations that qualify for the funding. For example, bathroom fixtures, path of travel issues, and parking issues will be addressed where possible. Unfortunately, Lions Town and Country and Sunrise Rotary Park are excluded because of their surrounding

demographics, though the City team remains committed to finding resources for ADA upgrades at each of our facilities.

This alternative would also include pairing other grant dollars received by the City for an inclusive play feature. An inclusive play feature (also referred to as a universally accessible play feature) is playground equipment designed to be accessible to all children regardless of ability or mobility constraints. The $67,669 award the City received from the Fansler Foundation is insufficient to design, complete site-work, acquire the play feature, and install equipment and the appropriate fall surface. By combining the funds from these two grants, the City can add a needed community amenity at busy Centennial Park which is the location of the John W. Wells Youth Center and the municipal swimming pool.

2. **Land Banking for Future Park Development**
   The City's General Plan and Park and Recreation Master Plan call for increased park space in Madera. The remaining HRPP resources are not sufficient to purchase land and develop a new park. Still, staff could explore vacant parcels in areas of town that are park-land deficient that comply with the grant requirements and the General Plan. If it is feasible to do so after this analysis is complete, the remaining HRPP resources could be used to acquire land with the expectation of future park development. It is important to note that the City has not added meaningful parkland to its inventory for some time, despite significant population growth. Additionally, adding parkland, or potential parkland, could create opportunities for additional grant funding for future improvements. This option would include minor maintenance at the property until such time as funds to build the park were identified.

3. **Shift Resources to Madera Sunrise Rotary Project**
   For more than a decade, renovations to Madera Sunrise Rotary Park have been a part of the City's Capital Improvement Program Plan. Specifically, the PCS Department has designs to renovate the southern edge of the park including the addition of: a soccer field, booster pump, curb, gutter, fencing, lighting and a parking lot. Because there were very few Development Impact Fee resources during the recession, Parks Staff began the implementation of the plan in a phased manner with available grant resources. In the last few years, a new booster pump has been installed along with a new soccer field.

   PCS also received partial funding for field lighting through grants from both Chukchansi and Kaiser Permanente. Staff purchased the lighting which is currently housed in the Corporation yard. Shifting HRPP resources to finish the installation of lights, curb, gutter, fencing, additional landscape and paved parking was initially staff's first recommendation. Unfortunately, this option comes at a cost as the City would have to forfeit approximately $165,000 in funding from HRPP due to the location of the project. This reduction of the grant award made this option less appealing to staff.

There is value for the residents of Madera in each of the three alternatives. Staff does recommend Alternative 1 at this time and is seeking direction from Council on the prioritization of options.

FINANCIAL IMPACT:

The HRPP grant award is $731,250 and the Fansler Foundation award is $67,669 for a total of $798,919. No General Fund resources will be used with the exception of Alternative 2. If Alternative 2 is selected, it would require resources for minimal maintenance. Without knowing the specific size of the parcel, staff cannot specify annual maintenance costs at this time.

CONSISTENCY WITH THE VISION MADERA 2025 PLAN:

The recommended actions are consistent with the following Vision Strategies and Actions:

Strategy 113	Promote greater accessibility to City facilities and services to meet the needs of various cultural, socio-economic and disabled groups.
Action 314.2	Continue and expand facilities for youth-at-risk.
Strategy 411	Recreational Opportunities: Enhance and expand recreational activities available to Maderans.
Strategy 414	Neighborhood Parks: Ensure recreational availability by providing a park in close proximity to every neighborhood.
Strategy 404	Community Wellness: Promote increased community wellness.

Return to Agenda

REPORT TO CITY COUNCIL

Approved by:

Tim L. Przybyla
Tim Przybyla, Financial Services Director

David Tooley, City Administrator

Council Meeting of: April 1, 2015

Agenda Number: E-2

SUBJECT: Presentation of the Preliminary City of Madera Capital Budgets for Fiscal Year 2015/2016

RECOMMENDATION: This is an informational report and no specific action is recommended at this time.

DISCUSSION: This will be the first of six presentations to the City Council pertaining to the City of Madera Fiscal Year 2015/2016 Budgets. In an effort to increase both efficiencies and opportunities to engage the Council in the budget process, staff will bring four preliminary budget presentations for your review. Then, a Budget workshop will be held in early June before staff seeks Council approval of the final Budget at the second meeting in June.

The Preliminary Budget being presented to Council is the Capital Budget. Much of this information has been reviewed by Council in the presentation of the Five-Year Capital Improvements Program (CIP). The CIP serves as the basis for the preparation of the Capital Projects Budget. Projects included in the CIP will only be approved through the budget process if funding is available. If funds are not available, those projects listed in the CIP will either be postponed or eliminated. In addition to the major CIP projects, certain capital needs may be identified and included in the Capital Budget. Council will have the opportunity to approve the final CIP and the final Capital Budget.

Capital Budgets differ from Operational Budgets, because capital projects are primarily funded by: a) reserves that have been built up over time, b) annual allocations of transportation funds, c) grants (state, federal, and/or other), or d) from other one-time sources including donations and Development Impact Fees (DIF's). Operational Budgets are designed to be funded from current operational revenues. The majority of operational expenses relate to staffing or personnel costs. Reserves and one-time sources of funds are only used to fund operations on an exception basis.

During the development boom of the early 2000's and prior to the beginning of the recession in 2007, many cities relied on growth-related revenues such as DIF to support operational and ongoing personnel costs. The downturn of the housing market and the demise of those one-time revenue sources proved to have drastic affects on many such cities, some of which have filed for

bankruptcy. The City of Madera felt the impact of the recession and incrementally reduced its workforce and budgets accordingly. Thanks to the foresight of the City Council and staff leadership, Madera avoided ramping-up such long-term commitments of large staffing increases in the General Fund. In all cases, the City has an obligation to protect and maintain its operational reserves to secure financial viability, prepare for future downturns, and position itself to navigate a crisis. However, we also need to maintain our infrastructure. The funding sources for the City's capital projects do not represent operational reserves.

In the final budget presentation, staff will update Council on the reserve balance projections in each fund that contributes to the proposed capital projects. Additionally, reserve balance projections for the General Fund and other operational funds will be presented. At this point, Council can be confident that the sources of funding for these proposed capital projects have been identified and are or will be available to fund these projects.

Attached as Exhibit A is a summary listing of the proposed capital projects complete with an identification of specific funding sources. These projects total approximately $6.6 million and include $1.3 million of Water projects, $564,000 of Sewer projects, $732,000 of Airport projects, $572,000 for the New Transit Facility, $3.1 million of Street, Sidewalk and Bike Path projects and $290,000 of Drainage projects. The Water and Sewer projects are subject to on-going rate study considerations and may be revised up or down prior to the final budget presentation, depending on Council's direction and results of Prop 218 process efforts. Staff will be happy to answer any questions that Council may have and provide further detail regarding any or all of the projects included in this Preliminary Capital Budget.

The line-item budget pages that are included as Exhibit B show the various capital expenditure line items, as well as staff's best revenue projections at this time. Those projections will be refined as we get closer to the final Budget presentation. Strike-through text in line-item descriptions indicates that those projects have been complete and will not require further funding. When viewing budget proposals, it is important to remember that it is normal for some projects to exceed the fiscal year's revenues because funds need to accumulate over time until sufficient funds are available for certain projects.

These proposed budgets will be updated as needed and presented to Council for approval at a later date. Capital purchases related to vehicle replacement and computer equipment replacement will be presented separately, when the Internal Service Fund budgets are presented.

FINANCIAL IMPACT: The proposed capital budgets will not have a direct impact on the City's General Fund. However, they represent approximately $6.6 million of capital expenditures to be funded from various Federal, State, Local Transportation Funds and other Funds (such as DIF's) that are listed in the attached summary and the proposed line-item budgets.

CONSISTENCY WITH THE VISION MADERA 2025 PLAN: Approval of this item is consistent with Strategy 115 of the Vision Plan - Economic Resource Provision: Ensure sufficient economic resources to provide adequate City services and prepare for future growth. It is also in line with funding core services as articulated by the Vision Madera 2025 Plan.

Exhibit A

2015/2016

CAPITAL PROJECTS	FUNDING SOURCES								FUNDING SOURCES							TOTALS
PROJECT TITLE	Water Capital Outlay 20300-712	Sewer Capital Outlay 20400-511	Airport Capital Projects 20500-355	Prop 1B PTMISEA	Sewer New MFR Req's Existing Area DIF's 40949	RSTP Federal Exchange 41300-332	Measure T Capital Facilities 41500	CMAQ - Streets: 41700-306	LTF - Streets: 42000-333	LTF - Parks: 42000-341	Drainage System DIF's 45100	Storm Drain N/W Quad DIF's 45155	Storm Drain N/E Quad DIF's 45156	Storm Drain S/W Quad DIF's 45157	Storm Drain S/W Quad DIF's 45158	PROJECT TOTALS
ADA Walkability Sidewalks	0	0	0	0	0	0	45,000	0	40,000	0	0	0	0	0	0	85,000
Bike Lane Projects - Various Locations	0	0	0	0	0	0	0	0	0	31,000	0	0	0	0	0	31,000
Complete Water Well #37	1,012,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,012,000
Contingency / Project Administration	0	0	0	0	0	0	0	0	30,000	0	0	0	0	0	0	30,000
Engineering Design - Apron Drainage	0	0	75,000	0	0	0	0	0	0	0	0	0	0	0	0	75,000
Ellis St/Krohn St Retention Basin SD-12	0	0	0	0	0	0	0	0	0	0	0	0	100,000	0	0	100,000
Fairgrounds Liftstation SS-6	0	288,000	0	0	162,000	0	0	0	0	0	0	0	0	0	0	450,000
Granada Dr/Ave 12 1/2 Retention Basin	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000	0	100,000
Howard/Westberry Traffic Signal	0	0	0	0	0	0	0	328,000	36,000	0	0	0	0	0	0	364,000
Howard Rd/Mainberry Ped X-Walk TS-21	0	0	0	0	0	0	0	0	20,000	0	0	0	0	0	0	20,000
Lake St. Widening - 4th to Cleveland	0	0	0	0	0	800,000	450,000	0	100,000	0	0	0	0	0	0	1,350,000
Lake/4th/Central Intersection R-57	0	0	0	0	0	0	0	40,000	31,000	0	0	0	0	0	0	71,000
Ped. Facilities/Schools & Comm R-62	0	0	0	0	0	0	27,000	235,000	0	0	0	0	0	0	0	262,000
Pine St/Ave 12 Retention Basin SD-13-PX	0	0	0	0	0	0	0	0	0	0	10,000	10,000	10,000	10,000	10,000	50,000
Meter Shop	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000
Olive Ave. Widening	0	0	0	0	0	0	150,000	0	359,440	0	0	0	0	0	0	509,440
Pecan Ave Pipe-480' w/o and to Monterey	11,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,000
Retrofit of 4 Wells of Variable Freq. Drives	160,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160,000
Runway, Taxiway, Apron Crack Seal	0	0	657,000	0	0	0	0	0	0	0	0	0	0	0	0	657,000
San Sabastian Basin Overflow Pipeline	0	0	0	0	0	0	0	0	0	0	0	0	40,000	0	0	40,000
Security & Passenger Enhancements	0	0	0	0	0	0	66,000	0	0	0	0	0	0	0	0	66,000
Sewer System Assessment and Rehab	0	114,000	0	0	0	0	0	0	0	0	0	0	0	0	0	114,000
Study of Local Hydrology/Well Perf. Issues	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000
Surface Seals and AC Overlays	0	0	0	0	0	0	300,000	0	0	0	0	0	0	0	0	300,000
System Upgrade - River Crossing at Gateway	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000
Traffic Warrants	0	0	0	0	0	0	0	0	10,000	0	0	0	0	0	0	10,000
Transit & Public Works Facility	0	0	0	572,000	0	0	0	0	0	0	0	0	0	0	0	572,000
UPPR Crossing - Street Approach	0	0	0	0	0	0	0	0	50,000	0	0	0	0	0	0	50,000
Water Distribution Condition Assess. Study	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000
	1,323,000	402,000	732,000	572,000	162,000	800,000	1,038,000	603,000	676,440	31,000	10,000	10,000	150,000	110,000	10,000	6,629,440
	1,323,000	564,000	732,000	572,000		3,148,440					290,000					6,629,440
	Water	Sewer	Airport	Transit Fac.	<<<	Streets, Sidewalks & Bike Paths	<<<	<<<	<<<	<<<	Drainage	<<<	<<<	<<<	<<<	Total

Exhibit B

DRAINAGE SYSTEM - CAPITAL OUTLAY
45000.304

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
6429-8388	Transfer In from Fund 45100	0	0	0	0	0	0
6429-8320	Capital Contribution	0	0	0	(138,465)	0	0
6429-8388	Transfer In from DIF Fund 451	0	(196,231)	0	0	0	0
	TOTAL REVENUE	**0**	**(196,231)**	**0**	**(138,465)**	**0**	**0**
MAINTENANCE AND OPERATIONS							
6430-4000	Interfund Charges - Fac.Maint.	54,051	22,912	39,211	39,211	42,545	0
	TOTAL MAINTENANCE AND OPERATIONS	**54,051**	**22,912**	**39,211**	**39,211**	**42,545**	**0**
CAPITAL OUTLAY							
6429-5071	Storm Drainage Basin Fencing	0	12,805	0	0	0	0
6429-5077	Las Palmas Basin Incr Capacity Proj	0	155,000	0	0	0	0
6429-5081	Kennedy/Tulare Intertie Proj.	24,821	0	0	0	0	0
6429-5085	San Sabastian Basin Overflow Pipeline	0	28,426	0	0	0	0
6429-5087	Sharon Blvd Infrastructure - Drainage	6,266	0	0	0	0	0
	TOTAL CAPITAL OUTLAY	**31,086**	**196,231**	**0**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**85,137**	**219,143**	**39,211**	**39,211**	**42,545**	**0**

SEWER UTILITY- CAPITAL OUTLAY
20400.511

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
3580-8355	Transfer In	0	0	(204,425)	0	0	0
	TOTAL REVENUE	**0**	**0**	**(204,425)**	**0**	**0**	**0**
MAINTENANCE AND OPERATIONS							
3460-3500	Depreciation / Replacement	2,163,365	2,205,470	0	2,203,894	0	0
3460-3502	Capitalized Asset Contra Account	(521,571)	0	0	0	0	0
3460-3505	Loss on Disposal of Capital Asset	18,756	0	0	0	0	0
3580-4004	Interfund Charge Admin Overhead	0	0	0	54,602	2,364	2,364
	TOTAL MAINTENANCE AND OPERATIONS	**1,660,550**	**2,205,470**	**0**	**2,258,496**	**2,364**	**2,364**
CAPITAL OUTLAY							
3472-5072	Rene St. Mains	0	0	973,086	4,168	0	0
3472-5077	Replace Mains - 21 Locations	28	0	0	0	0	0
3472-5078	Replace Mains - Ongoing - Misc.	22,540	0	189,000	0	0	0
3472-5080	Replace Main - 9th St, Alley to Gateway	0	0	26,102	0	0	0
3472-5082	Replace Main - 4th St, "I" St to Pine	11,060	144	0	0	0	0
3472-5083	Replace Manhole Covers - 14 Locations (S-07)	0	0	74,800	0	0	0
3580-4004	Interfund Charges - Admin. Overhead	0	54,602	54,602	54,602	0	0
3580-5073	WTTP Groundwater Extraction Program	343,031	0	21,000	0	21,000	0
3580-5074	Schnoor Ave. Trunk Sewer & Pum Station R-12 (S-5)	0	0	649,702	0	0	0
3580-5075	WWTP Headworks Screen	184,607	0	0	0	0	0
3580-5085	Road 28 Sewer Reimbursement	0	0	204,425	0	0	0
XXXX-XXXX	Fairgrounds Liftstation SS-6	0	0	0	0	0	288,000
XXXX-XXXX	Sewer Mains, Package 2	0	0	0	0	0	0
	TOTAL CAPITAL OUTLAY	**561,266**	**54,746**	**2,192,717**	**58,770**	**21,000**	**288,000**
	TOTAL EXPENDITURES	**2,221,816**	**2,260,216**	**2,192,717**	**2,317,266**	**23,364**	**290,364**

AIRPORT- CAPITAL PROJECTS
20500.355

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
3595-8434	Cal-Trans Div of Aeronautics	0	(12,452)	(57,500)	0	(7,000)	(7,000)
3595-8450	FAA AIP Grant #27	0	0	(76,500)	(3,375)	(70,000)	(70,000)
3595-8452	FAA AIP-23 TaxiwayEdge Lite Construction	(440,611)	(57,465)	0	0	0	0
3595-8454	AIP Grant #3-06-0144-21	(5,949)	0	0	0	0	0
3597-8452	FAA AIP Grant #25	0	0	(175,500)	0	0	0
3595-84XX	FAA Grant-Runway taxiway & Apron Crack Seal	0	0	0	0	0	(591,300)
3597-8453	FAA AIP Grant #26	0	0	(63,000)	(17,026)	(53,000)	(53,000)
3760-8456	FAA AIP Grant-22	(5,225)	(295,842)	(828,549)	(834,025)	0	0
	TOTAL REVENUE	**(451,785)**	**(365,759)**	**(1,201,049)**	**(854,426)**	**(130,000)**	**(721,300)**
CAPITAL OUTLAY							
3730-5071	Airport Layout Plan Update, AIP-27	0	0	85,000	0	0	0
3760-5075	Taxiway Edge Lighting construction AIP-23	462,040	55,841	0	0	0	0
3760-5076	Taxiway Edge Lighting- Design AIP-21	7,630	0	0	0	0	0
3760-5078	Extend Apron, Phase II AIP#22	38,334	9,519	0	0	0	0
3760-5080	Apron Reconstruction AIP 24	0	330,263	972,881	907,999	0	0
3760-5081	Apron & Tee Hanger Design AIP 25	0	0	184,500	0	0	0
3760-5101	Pavement Management Program,AIP-26	0	0	70,000	22,668	0	0
3760-508X	Apron Reconstruction Phase II AIP-30	0	0	0	0	0	0
3760-508X	Engineering Design - Apron Drainage AIP-31	0	0	0	0	0	75,000
3760-508X	Reconstruct Apron Ph. II Taxiway Drainage AIP-32		0	0	0	0	0
3760-508X	Runway, Taxiway & Apron Crack Seal AIP-33	0	0	0	0	0	657,000
	TOTAL CAPITAL OUTLAY	**508,005**	**395,623**	**1,312,381**	**930,667**	**0**	**732,000**
	TOTAL EXPENDITURES	**508,005**	**395,623**	**1,312,381**	**930,667**	**0**	**732,000**

WATER UTILITY- CAPITAL OUTLAY
20300.712

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
MAINTENANCE AND OPERATIONS							
2905-3500	Depreciation / Replacement	753,908	763,613	0	749,561	0	0
2905-3502	Capitalized Asset Contra Account	392,603	5,705	0	(21,550)	0	0
2905-3505	Loss on Disposal of Capital Asset	31,962	0	0	0	0	0
	TOTAL MAINTENANCE AND OPERATIONS	**1,178,473**	**769,319**	**0**	**728,011**	**0**	**0**
CAPITAL OUTLAY							
2905-5077	Replace Water Meters	2,468,601	43,909	557,745	28,829	0	0
2905-5081	Water Well #37 and #18	38,962	560	449,440	21,550	0	0
2905-5085	System Upgrades, H St. to Madera Ave	0	1,343	0	0	0	0
2905-5086	12-Inch Main - Tulare St, Daulton to Yosemite	3,116	23,408	2,130	0	0	0
2905-5092	Well #27 - Pipeline Outfall Ext., Almond/Winery	332	0	0	0	45,000	0
2905-509X	Water Main Upgrades-Locations 1-12 - W-03	0	0	0	0	0	0
2905-509X	Water Main Upgrades-H St - W-06	0	0	0	0	0	0
2905-509X	Water Main Upgrades-10th St-W-08	0	0	0	0	0	0
2905-509X	Well #27 Pipeline Outfall Extension - W-17	0	0	0	0	0	0
2905-509X	Pump Station for tank at Ave 17/Road27-W-PS-1	0	0	0	0	0	0
2905-509X	Plumas St Pipe-Rotan Ave aprox 330 ft west-W-FF-3	0	0	0	0	0	0
2905-509X	Rotan Ave Pipe-Howard Rd to Plumas St-W-FF-2	0	0	0	0	0	0
2905-509X	Olive Avenue Pipe - Pine St to Noble St - W-FF-4	0	0	0	0	0	0
2905-509X	Maple St. Pipe - Pine St to Noble St - W-FF-1	0	0	0	0	0	0
2905-509X	Retrofit of 4 Wells of Variable Frequency Dirves	0	0	0	0	0	160,000
2905-509X	Sysem Upgrade - River Crossing at Gateway Dr	0	0	0	0	0	20,000
2905-509X	Pecan Ave Pipe - 480' west of Monterey to Monterey	0	0	0	0	0	11,000
2905-509X	Study of Local Hydrology/Well Perf. Issues	0	0	0	0	0	20,000
2905-509X	Water Distribution Condition Assessment Study	0	0	0	0	0	300,000
2905-509X	Meter Shop	0	0	0	0	0	50,000
2905-509X	Complete Water Well #37 W-WG-1	0	0	0	0	0	1,012,000
2905-5097	Replace Commercial Water Meters-W23	52,312	343,879	2,698,793	122	0	0
	TOTAL CAPITAL OUTLAY	**2,563,324**	**413,100**	**3,708,107**	**50,501**	**45,000**	**1,573,000**
	TOTAL EXPENDITURES	**3,741,797**	**1,182,418**	**3,708,107**	**778,512**	**45,000**	**1,573,000**

PARKS DEVELOPMENT FUND
41000.635

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
5005-8301	Donations	(57)	0	(99,395)	(31,526)	(30,526)	(30,526)
5005-8363	Transfer In from Fund 10221	(218,347)	(27,609)	(71,545)	(2,125)	(69,420)	(69,420)
5005-8367	Transfer In from Fund 42000	0	0	0	0	(108,800)	(108,800)
5005-8422	C.M.A.Q. Revenue	0	0	0	0	(690,000)	(690,000)
	Bicycle Transportation Account	0	0	0	0	(530,000)	(530,000)
	TOTAL REVENUE	**(218,404)**	**(27,609)**	**(170,940)**	**(33,651)**	**(1,428,746)**	**(1,428,746)**
CAPITAL OUTLAY							
5156-5082	FRT -Gateway & RR	0	0	543,000	0	0	0
5157-5042	FRT Xing/Schnoor Brdg-North,PK-54	0	0	353,800	0	0	0
5157-5108	Laurel Bike Path - Sunset to FRT PK-12	0	0	432,000	0	0	0
5157-5076	CDBG:Sunrise Rotary Sports Complex,PK-13	166,945	11,218	71,545	2,125	69,420	0
5157-5079	Donation:Sunrise Rotary Sports Complex Imp,PK-13	0	0	99,395	99,395	30,526	0
5157-5079	Fully Accessible Playground at LTC - PK-61	0	0	0	0	0	0
5157-5079	Knox Park Rehabilitation - PK-59	0	0	0	0	0	0
5157-5079	Sherwood Basin Project - PK-60	0	0	0	0	0	0
5157-5084	Sunrise Rotary Sports Complex Paving PK-55	0	0	0	0	0	0
5157-5756	Pan Am Comm Center Parking lot	0	0	0	0	0	0
	TOTAL CAPITAL OUTLAY	**166,945**	**11,218**	**1,499,740**	**101,520**	**99,946**	**0**
	TOTAL EXPENDITURES	**166,945**	**11,218**	**1,499,740**	**101,520**	**99,946**	**0**

MAX - CAPITAL OUTLAY
21229.350

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
4032-8422	C.M.A.Q. Revenue	(230,538)	0	0	0	0	0
4032-8424	Local Transportation Allocation - City	0	0	(40,000)	0	0	0
4032-8434	Grant- Federal Section 5307/ ARRA	(2,872)	(482,564)	0	0	0	0
	TOTAL REVENUE	**(233,410)**	**(482,564)**	**(40,000)**	**0**	**0**	**0**
MAINTENANCE AND OPERATIONS							
4032-3500	Depreciation / Replacement	35,960	81,593	40,000	78,481	0	0
4032-3505	Loss on Disposal of Capital Asset	20,934	52,915	0	0	0	0
	TOTAL MAINTENANCE AND OPERATIONS	**56,894**	**134,508**	**40,000**	**78,481**	**0**	**0**
TOTAL CAPITAL OUTLAY							
4032-5025	Bus Acquisition	230,538	0	0	0	0	0
4032-5030	New Buildings / Facility	2,872	0	0	0	0	0
4032-5075	Bus Shelters / Capital Enhancements-Trans-2	0	482,564	0	0	0	0
	TOTAL CAPITAL OUTLAY	**233,410**	**482,564**	**0**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**290,303**	**617,072**	**40,000**	**78,481**	**0**	**0**

PROPOSITION 1B PTMISEA
21229.449

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
4033-8163	Interest Income	(36)	0	0	0	0	0
4033-8490	Proposition 1B PTMISEA	(1,654)	(95,420)	(246,198)	0	(1,327,538)	0
4033-8491	Proposition 1B-OHS	0	(4,623)	(27,915)	(14,438)	0	0
5215-8491	Proposition 1B-CalOES	0	0	0	(20,865)	0	0
	TOTAL REVENUE	**(1,690)**	**(100,043)**	**(274,113)**	**(35,303)**	**(1,327,538)**	**0**
MAINTENANCE AND OPERATIONS							
4033-3500	Depreciation / Replacement	38,668	38,590	0	38,590	0	0
4033-3502	Capitalized Asset Contra Account	(1,690)	(93,561)	0	0	0	0
4033-3505	Loss on Disposal of Capital Asset	1,136	0	0	0	0	0
	TOTAL MAINTENANCE AND OPERATIONS	**38,114**	**(54,971)**	**0**	**38,590**	**0**	**0**
TOTAL CAPITAL OUTLAY							
4033-5002	Other New Equipment	1,690	6,482	27,915	14,438	0	0
4033-5030	Transit & Public Works Maint/Adm Facility-Trans-1	0	0	246,198	0	1,327,538	572,000
4033-5075	Bus Shelters / Capital Enhancements-Tran	0	93,561	0	0	0	0
	TOTAL CAPITAL OUTLAY	**1,690**	**100,043**	**274,113**	**14,438**	**1,327,538**	**572,000**
	TOTAL EXPENDITURES	**39,804**	**45,072**	**274,113**	**17,725**	**1,327,538**	**572,000**

CDBG - PUBLIC IMPROVEMENT/CAPITAL PROJECTS
10221.433

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
2217-8355	Transfer-In	0	0	(700,000)	(700,000)	0	0
2217-8434	Grant	0	0	0	0	0	0
2217-8454	C.D.B.G. Carryover Entitlement	0	0	(28,100)	(632,977)	(23,843)	(23,843)
2217-8455	C.D.B.G. Current Yr. Entitlement	(808,964)	(632,977)	(653,854)	(162,439)	(581,290)	(581,290)
2217-8659	Refunds and Reimbursements	0	0	0	0	0	0
2217-8662	Reimbursement - RDA to City	0	0	0	0	0	0
	TOTAL REVENUE	**(808,964)**	**(632,977)**	**(1,381,954)**	**(1,495,416)**	**(605,133)**	**(605,133)**
TOTAL CAPITAL OUTLAY							
2230-4000	Interfund Charges - Other	590,617	605,368	653,854	0	0	0
2230-5002	Other New Equipment	0	0	0	0	0	0
2230-5040	Police Department Restroom remodel	0	0	0	0	0	0
2230-5050	2006/2007 Conting Fund-Projc.Overruns	0	0	0	0	0	0
2230-5070	E.Olive Ave.Storm Drainage MP Ph.I	0	0	0	0	0	0
2230-5074	Millview Park Soccer Field	0	0	0	0	0	0
2230-5075	97/8 Groves Storm Drains-Streets	0	0	0	0	0	0
2230-5076	Sr. Center Improvements	0	0	0	0	0	0
2230-7000	Operating Transfer to Other Funds	0	0	0	653,854	555,133	555,133
2230-7601	E. Olive Ave. Storm Draninage, Ph. I	0	0	0	0	0	0
2230-7602	E. Olive Ave. Storm Drain, Ph. I - Constr.	0	0	0	0	0	0
2230-7603	E. Olive Ave. Storm Drainage, Ph. II	0	0	0	0	0	0
2230-7604	Bergon Sr. Ctr. New Roof	0	0	0	0	0	0
2230-7605	Pan Am Picnic shelter replacement	0	0	0	0	0	0
2230-7606	Pan Am Comm Center New flooring	0	0	0	0	0	0
2230-7607	Pan Am Comm Center Parking Lot	0	0	25,000	17,647	0	0
2231-5070	E. Olive Ave.Storm Drainage MO PH.II	0	0	0	0	0	0
2231-5074	00/01 Millview Parks Improvements	0	0	0	0	0	0
2231-5075	99/0 S/E Madera Curb,Gutters	0	0	0	0	0	0
2231-5076	Millview Vehicle Bridge	0	0	0	0	0	0
2231-5078	00/01 McNally Park Restroom	0	0	0	0	0	0
2231-7601	Millview Sports Complex	166,945	27,609	0	2,125	0	0
2231-7602	Millview Sports Complex Parking Lot #3	0	0	0	0	0	0
2231-7603	Rotary Park Dog Park	0	0	0	0	0	0
2231-7604	Rotary Park Amenities	0	0	0	0	0	0
2232-7601	Millview Park Soccer Field	0	0	0	0	0	0
2232-7602	N. Gateway Dr. Access Improvements	0	0	0	0	0	0
2233-7601	W. Yosemite Ave. Access Improvements	0	0	0	0	0	0
2290-7000	Bergon Center - Exterior	22,998	0	0	0	0	0
2290-7601	Centennial Park Pool Improv.	28,403	0	3,100	3,100	0	0
2290-7602	Centennial Park Pool Upgrade, Ph. II	0	0	0	0	0	0
2290-7603	Centenial Pool Fence Replacement	0	0	0	0	0	0
2290-760X	Sewer Mains, Package 2 - S-02	0	0	0	0	0	122,034
2290-760X	Sunrise Rotary Sports Cmplx Impmts-PK-13	0	0	0	0	0	71,000
2290-3096	Program Support-MAD Co. EDC	0	0	0	0	50,000	50,000
	TOTAL CAPITAL OUTLAY	**808,964**	**632,977**	**681,954**	**676,726**	**605,133**	**798,167**
	TOTAL EXPENDITURES	**808,964**	**632,977**	**681,954**	**676,726**	**605,133**	**798,167**

PROPOSITION 1B PTMISEA - CALOES
41100.449

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
5215-8491	Prop 1B CalOES	0	(36,106)	(75,002)	(20,865)	(45,000)	(45,000)
	TOTAL REVENUE	**0**	**(36,106)**	**(75,002)**	**(20,865)**	**(45,000)**	**(45,000)**
CAPITAL OUTLAY							
5215-5026	Security & Passenger Enhancements	0	0	50,000	0	45,000	45,000
5215-5026	Security & Passenger Enhancements - Trans-6	0	0	0	0	0	0
5215-5026	Security & Passenger Enhancements - Trans-7	0	0	0	0	0	0
5215-5040	Intermodal Bldg Improvement, Trans-3	0	36,106	25,002	20,865	0	0
	TOTAL CAPITAL OUTLAY	**0**	**36,106**	**75,002**	**20,865**	**45,000**	**45,000**
	TOTAL EXPENDITURES	**0**	**36,106**	**75,002**	**20,865**	**45,000**	**45,000**

SPECIAL GAS TAX - STREET MAINTENANCE
41300.331

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
5230-8163	Interest Income	0	(1,435)	0	(48)	0	0
5230-8430	Gas Tax - Section 2105	(284,483)	(274,856)	(292,036)	(424,870)	(467,999)	(360,000)
5230-8431	Gas Tax - Section 2106	(118,989)	(121,898)	(198,396)	(122,619)	(254,262)	(190,000)
5230-8432	Gas Tax - Section 2107	(420,092)	(435,912)	(434,794)	(454,499)	(408,533)	(492,000)
5230-8433	Gas Tax - Section 2107.5	(7,500)	(7,500)	(7,500)	(7,500)	(7,500)	(7,500)
5230-8443	Gas Tax Section 2103	(824,404)	(543,668)	(884,826)	(870,322)	(654,448)	(285,000)
5230-8657	Miscellaneous Revenue	0	(910)	0		0	0
	TOTAL REVENUE	**(1,655,468)**	**(1,386,178)**	**(1,817,552)**	**(1,879,858)**	**(1,792,742)**	**(1,334,500)**
MAINTENANCE AND OPERATIONS							
5230-3998	Prior year expenses	0	(119,904)	0	0	0	0
5305-4004	Interfund Charges - Admin. Overhead	250,000	250,000	250,000	250,000	250,000	250,000
	TOTAL MAINTENANCE AND OPERATIONS	**250,000**	**130,096**	**250,000**	**250,000**	**250,000**	**250,000**
TRANSFERS OUT							
5305-7000	Operating Transfer to Dept 412	0	17,552	38,000	38,000	39,140	0
5305-7008	Transfers Out -> Street 328,531, 801	1,932,888	1,114,555	1,620,000	1,208,901	1,712,000	0
	TOTAL TRANSFERS OUT	**1,932,888**	**1,132,107**	**1,658,000**	**1,246,901**	**1,751,140**	**0**
	TOTAL EXPENDITURES	**2,182,888**	**1,262,203**	**1,908,000**	**1,496,901**	**2,001,140**	**250,000**

RSTP - FEDERAL EXCHANGE
41300.332

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
5230-8429	RSTP - Federal Exchange	(99,248)	0	(560,000)	(1,397,478)	(651,000)	(650,000)
	TOTAL REVENUE	**(99,248)**	**0**	**(560,000)**	**(1,397,478)**	**(651,000)**	**(650,000)**
TOTAL CAPITAL OUTLAY							
5380-5082	4th St Widening, "K" to UPRR, R-4	0	0	560,000	699,898	0	0
5380-5086	Olive Ave Widening - Gateway to Knox St R-10	0	0	0	0	320,000	0
5380-5061	Pine Pecan Street Improvements R-61	0	0	1,318,000	5,006	0	0
5380-5078	Lake St Widening: 4th to Cleveland	0	0	0	0	500,000	800,000
5380-508X	Fourth Street Median Landscaping R-56	0	0	0	0	153,000	0
	TOTAL CAPITAL OUTLAY	**0**	**0**	**1,878,000**	**704,903**	**973,000**	**800,000**
	TOTAL EXPENDITURES	**0**	**0**	**1,878,000**	**704,903**	**973,000**	**800,000**

STATE TRANSPORATION IMPROVEMENT PROGRAM
41300.342

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
5575-8487	Safe Routes to School Grant (SR2SL)	0	(45,924)	0	0	0	0
9120-8073	BTA Program- Bicycle Transp. Project	0	(5,300)	(648,700)	(16,649)	0	0
9120-8820	State Transp. Improve.- Streets	0	0	(5,148,000)	(4,946,383)	0	0
9120-8822	STIP Parks Trans Enhance	(96,081)	(10,957)	(12,962)	0	0	0
9122-8447	Remove II - SJVAPCD	0	0	0	0	(37,000)	0
	TOTAL REVENUE	**(96,081)**	**(62,181)**	**(5,809,663)**	**(4,963,032)**	**(37,000)**	**0**
TOTAL CAPITAL OUTLAY							
5575-5070	~~Alpha Elem School Crosswalks R-39~~	0	45,924	0	0	0	0
5575-5110	Thomas Jefferson/John Adams Sidewalks,R-51	0	0	0	0	0	0
9120-5041	FRT Xing Schnoior Bridg South PK33	96,081	10,957	12,962	0	0	0
9120-5042	FRT Schnoor Brdg North Xing PK-54	0	0	315,000	911	0	0
9120-5082	4th St.Widening, "K" to UPRR,R-4	0	0	5,148,000	5,141,911	0	0
9120-5085	FRT Gateway & UPRR Undercrossing PK-08	0	0	215,000	0	0	0
9120-5093	6th St Bike Lanes, "N" to Lake	0	5,300	118,700	88,903	0	0
9122-5108	Laurel Bike Path: Sunset to FRT - PK-12	0	0	0	0	37,000	0
	TOTAL CAPITAL OUTLAY	**96,081**	**62,181**	**5,809,663**	**5,231,724**	**37,000**	**0**
	TOTAL EXPENDITURES	**96,081**	**62,181**	**5,809,663**	**5,231,724**	**37,000**	**0**

PROPOSITION 1B SLPP
41300.450

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
9171-8085	Proposition 1B SLPP	(198,470)	(101,763)	(953,927)	(609,899)	0	0
	TOTAL REVENUE	**(198,470)**	**(101,763)**	**(953,927)**	**(609,899)**	**0**	**0**
TOTAL CAPITAL OUTLAY							
9171-5072	4th St.Pine to "K", R-25	0	58,302	518,388	508,683	0	0
9171-5073	~~3R ADA Granada, R-33~~	102,566	0	0	0	0	0
9171-5084	~~Pecan/Story/Sunset/Tozer/Ellis R29~~	69,758	0	0	0	0	0
9171-5105	D St.and Almond Ave. AC Overlay, R-42	0	38,402	234,598	148,889	0	0
9171-5106	Gateway Dr. AC Overlay,R-43	0	5,060	200,940	92,198	0	0
	TOTAL CAPITAL OUTLAY	**172,324**	**101,763**	**953,927**	**749,770**	**0**	**0**
	TOTAL EXPENDITURES	**172,324**	**101,763**	**953,927**	**749,770**	**0**	**0**

MEASURE A - CAPITAL FACILITIES
41500.347

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
9140-8073	Measure A Sales Tax Proceeds-City	0	0	(1,216,044)	(3,903)	0	0
9140-8086	Measure A Sales Tax Proceeds - County	(3,000)	0	0	0	0	0
	TOTAL REVENUE	**(3,000)**	**0**	**(1,216,044)**	**(3,903)**	**0**	**0**
CAPITAL OUTLAY							
9140-4004	Interfund Charges Admin Overhead	3,000	0	0	0	0	0
9140-5072	Pine 4th, Howard to "K" R-25	36,643	27,273	197,084	188,063	0	0
9140-5086	Olive Ave/Gateway to Roosevelt	0	0	500,000	0	0	0
9140-5087	SR 145 Widening at SR 99 & GAteway, R-8	23,340	42,901	0	0	0	0
9140-5088	4th St. Utility Undergrounding R-44	200,159	234,841	0	0	0	0
9140-5091	Pine St. Howard to 4th,R-50	0	40	518,960	944	0	0
9140-5104	Lake Street Median Landscaping R-40	3,579	0	0	0	0	0
	TOTAL MAINTENANCE AND OPERATIONS	**266,721**	**305,056**	**1,216,044**	**189,007**	**0**	**0**
	TOTAL EXPENDITURES	**263,721**	**305,056**	**0**	**185,104**	**0**	**0**

MEASURE T - CAPITAL FACILITIES
41500.447

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
9156-8083	Measure T - RTP-Rehab/Construction	(792,487)	(818,967)	(842,938)	(1,046,176)	(858,314)	(905,000)
9156-8163	Interest Income	(6,721)	(7,630)	0	(6,220)	0	0
9158-8083	Meas T- LTP Surf Seal Trtmnt/Dpt.328	(412,156)	(425,863)	(438,327)	(544,011)	(446,323)	(471,000)
9158-8163	Interest Income	(477)	(1,698)	0	(1,877)	0	0
9159-8083	Meas T -LTP Suppl Maint/dept 328	(277,413)	(286,638)	(295,028)	(366,162)	(300,410)	(317,000)
9159-8163	Interest Income	(239)	(574)	0	(276)	0	0
9160-8083	Measure T Sales Tax Proceeds - Flex	(2,107,995)	(1,133,873)	(1,198,987)	(945,897)	0	0
9161-8083	Meas T -LTP ADA comp.-Sdwlk repair	(15,852)	(16,379)	(16,859)	(20,924)	(17,166)	(18,000)
9161-8163	Interest Income	(114)	(137)	0	(127)	0	0
9162-8083	Meas T -Transit Enhanc/Bus Shelt -TEP	(58,021)	(59,947)	(61,701)	(76,578)	(62,827)	(66,000)
9162-8163	Interest Income	(631)	(198)	0	(198)	0	0
9163-8083	Measure T -Transit Enhance/ADA-Seniors	(5,390)	(5,569)	(5,732)	(7,114)	(5,837)	(6,000)
9163-8163	Interest Income	(102)	(105)	0	(99)	0	0
9164-8083	Measure T-Enviro Enhance/Bike/Ped.	(63,409)	(65,517)	(67,435)	(83,694)	(68,665)	(72,000)
9164-8163	Interest Income	(364)	(321)	0	(285)	0	0
9165-8083	Measure T Sales Tax Proceeds - Tier 1	(6,453,325)	(2,551,707)	(770,777)	(754,317)	0	0
9165-8163	Interest Income	(394)	(1,282)	0	(43)	0	0
	TOTAL REVENUE	**(10,195,090)**	**(5,376,406)**	**(3,697,784)**	**(3,853,997)**	**(1,759,542)**	**(1,855,000)**
CAPITAL OUTLAY							
9156-4004	Inter Fund Charges Admin Overhead	4,000	0	0	0	0	0
9156-5072	Pine/4th St. Howard to "K", R-25	4,762	68,068	737,481	609,638	0	0
9156-5073	~~3R ADA Granada, R-33~~	144,172	0	0	0	0	0
9156-5076	~~St Rehab D-L-S (Lake/Sherwood)~~	3,137	0	0	0	0	0
9156-5078	Lake St - 4th St to Cleveland R-46	0	0	100,000	20,285	558,000	450,000
9156-5084	~~Pecan/Story/Sunset/Tozer/Ellis St R-29~~	70,396	0	0	0	0	0
9156-5086	Olive Ave (Gateway to Roosevelt)	0	0	2,079,874	2,475	0	150,000
9156-5105	3R ADA D ST. & Almond Ave	623	44,713	257,664	148,890	0	0
9156-5106	3R ADA Gateway R43	0	11,737	224,263	103,982	0	0
9156-5107	Bridge @ Schnoor/Cleveland B-1	3,152	1,484	15,363	1,586	0	0
9156-5109	~~Granada\Rvrside\\\D\Pecan\Golden St Oly~~	0	44,644	32,928	29,880	0	0
9156-5065	Seals & AC Overlays Arterials/Collectors R-55	0	0	300,000	2,958	300,000	300,000
9156-5104	Cleveland - Schnoor Ave to SR 99	0	0	100,000	0	0	0
9158-7008	Transfers Out -LTP Strt to Dept328	0	5,365	417,000	417,000	446,323	471,000
9159-7008	Transfers Out - LTP to Dept 328	200,000	263,000	300,000	300,000	300,410	317,000
9160-4004	Interfund Charges Admin Overhead	12,000	0	0	0	0	0
9160-5082	4th St "K" to West of UPRR,R-4	279,932	38,218	780,782	540,376	0	0
9160-5083	~~Ellis St. Ave 16 Phase 1~~	300,000	0	0	0	0	0
9160-5089	4th St Recon-Ph2(East of UPRR & Lake),R-5	16,063	1,095,655	433,345	302,014	0	0
9160-5103	Ellis St Ave 16 Overcrossing R-6B	1,500,000	0	0	0	0	0
9161-5090	6th St. ADA Improvements, R-48	856	10,944	200	200	0	0
9161-5097	ADA Walkability Sidewalks R-52	0	0	84,117	3,636	17,000	18,000
9162-5025	Bus Acquisition	29,957	0	2,922	2,922	0	0
9162-5026	Security & Passenger Enhancements, Trans-6	0	0	61,701	0	124,000	66,000
9162-5030	New Transit Maintenance-Admin Facility	0	796	34,204	4,769	0	0
9162-5074	Facility Planning Design TEP	718	0	0	0	0	0
9162-5075	Bus Shelters Capital Enhancements	14,529	127,449	0	0	0	0
9162-5077	CNG Fueling Station	56,000	0	0	0	0	0
9163-5026	Security & Passenger Enhancements, Trans-6	0	0	5,732	0	5,800	6,000
9164-5041	FRT Xing Schnoor Bridge South	45,040	20,734	9,266	305	0	0
9164-5043	Tulare/Cleveland/Raymond Bike Path,PK-48	0	0	51,000	112	0	0
9164-5084	Sunrise Rotary Sports Complex Paving PK-55	0	0	1,000	440	0	0
9164-5066	Bike/Ped Path Fresno River to Clevland PK-56	0	0	0	0	40,000	0
9164-5067	Bike/Ped Path FRT North Bank, Ph-1 PK-57	0	0	0	0	2,000	0
9164-5068	Bike/Ped Path FRT North Bank, Ph-2 PK-58	0	0	0	0	2,000	0
9164-5090	6th St. ADA Improvements. R-48	0	30,508	15,492	14,446	0	0
9164-5093	6th St Bike Lanes,"N"-Lake,R-53	0	596	35,404	9,890	0	0
9164-5097	ADA Walkability Sidewalks R-52	0	0	0	0	25,000	45,000
9164-5108	Laurel Bike Path Sunset to River Trail PK-12	0	0	124,987	11,132	0	0
9165-4004	Interfund Charges Admin Overhead	38,000	0	0	0	0	0

MEASURE T - CAPITAL FACILITIES (continued)
41500.447

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
CAPITAL OUTLAY - continued							
9165-5082	4th St "K" to West of UPRR,R-4	102,917	106,891	186,109	67,328	0	0
9165-5083	Ellis St/Ave 16 (phase 1)	329,000	0	0	0	0	0
9165-5089	4th St Recon-Ph2(East of UPRR & Lake),R-5	12,532	1,086,314	584,668	522,483	0	0
9165-5103	Ellis St/Ave 16 Overcrossing R-6B	5,438,938	1,890,422	0	0	0	0
9165-510X	Security & Passenger Enhancements, Trans-7	0	0	0	0	0	0
9165-510X	Laure Bike Path-Sunset to FRT - PK-12	0	0	0	0	0	0
9165-510X	Pedestrian Facilities/School Commercial R-62	0	0	0	0	0	27,000
9165-510X	4th Street Recon - Pine to K Landscaping R-25EX	0	0	0	0	0	0
	TOTAL CAPITAL OUTLAY	**8,606,724**	**4,847,539**	**6,975,503**	**3,116,745**	**1,820,533**	**1,850,000**
	TOTAL EXPENDITURES	**8,606,724**	**4,847,539**	**6,975,503**	**3,116,745**	**1,820,533**	**1,850,000**

F.A.U. - CNG PROJECTS
41700.302

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
5083-8422	CMAQ Revenue	(1,188,952)	(146,694)	(444,893)	(141,823)	0	0
	TOTAL REVENUE	**(1,188,952)**	**(146,694)**	**(444,893)**	**(141,823)**	**0**	**0**
TOTAL CAPITAL OUTLAY							
5083-5077	~~CNG Fueling Station~~	1,128,813	123,004	149,239	0	0	0
5083-5080	CNG Compressor CNG11-1 @Fuel Station	0	3,346	295,654	18,655	0	0
	TOTAL CAPITAL OUTLAY	**1,128,813**	**126,350**	**444,893**	**18,655**	**0**	**0**
	TOTAL EXPENDITURES	**1,128,813**	**126,350**	**444,893**	**18,655**	**0**	**0**

F.A.U. - PARKS & PEDESTRIAN PROJECTS
41700.303

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
5082-8422	CMAQ Revenue	(159,429)	(8,261)	(987,310)	(55,788)	(28,000)	(65,000)
	TOTAL REVENUE	**(159,429)**	**(8,261)**	**(987,310)**	**(55,788)**	**(28,000)**	**(65,000)**
TOTAL CAPITAL OUTLAY							
5082-5041	FRT Xing/Schnoor South PK33	159,429	8,261	22,310	0	0	0
5082-5085	FRT Gateway & RR	0	0	298,000	0	0	0
5575-5084	Sunrise Rotary Sports Complx - Paving	0	0	0	0	0	0
5082-5108	Laurel Bike Path Sunset to River Trail PK-12	0	0	392,000	0	0	0
5082-5043	Tulare/Clvland/Rymnd Bike Path PK 48	0	0	275,000	0	0	0
5082-5067	FRT-Gateway & UPRR Undercrossing - PK-08	0	0	0	0	0	0
5082-5067	Bike/Ped Path: N. bank FRT, Ph 1 PK-57	0	0	0	0	15,000	0
5082-5068	Bike/Ped Path: N. bank FRT, Ph 2 PK-58	0	0	0	0	13,000	0
	TOTAL CAPITAL OUTLAY	**159,429**	**8,261**	**987,310**	**0**	**28,000**	**0**
	TOTAL EXPENDITURES	**159,429**	**8,261**	**987,310**	**0**	**28,000**	**0**

F.A.U. - STREET IMPROVEMENT PROJECTS
41700.306

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
5575-8422	CMAQ Revenue	9,127	(2,813)	(590,010)	(10,418)	(278,000)	(770,000)
5575-8487	Safe Routes to School Grant (SR2SL)	(140,397)	0	0	0	0	0
5575-8493	HSIP Grant	(2,153)	(5,197)	(240,394)	(10,204)	0	0
5575-8420	Section 130: Cleveland Ave UPRR Crossing Improv	0	(624)	(500,057)	(9,379)	0	0
	TOTAL REVENUE	**(133,423)**	**(8,635)**	**(1,330,461)**	**(30,000)**	**(278,000)**	**(770,000)**
TOTAL CAPITAL OUTLAY							
5575-5063	Howard/Westberry Traffic Signa. - TS-19	0	0	0	0	26,000	328,000
5575-5070	Alpha Elem School SR2S	44,466	0	0	0	0	0
5575-5074	TSI-HSIP Various Locations TS-18	2,153	5,197	240,394	11,765	0	0
5575-5079	Gateway - Central - 3rd Sidewalks,R-38	0	0	23,000	1,024	252,000	0
5575-5081	Raymond Rd.Shoulder n/o Cleveland,R-37	0	0	276,000	1,959	0	0
5575-5098	Schnoor/Cleveland Tr Signal Mod	6,177	2,813	291,010	5,897	0	0
5575-5102	James Madison School/SR2SL	85,497	0	0	0	0	0
5575-51XX	Lake/4th/Central Intersection R-57	0	0	0	0	0	40,000
5575-51XX	Pedestrian Facilities/Schools & Commercial R-62	0	0	0	0	0	235,000
5575-51XX	Cleveland Dual Left Turn Lanes at Schnoor - TS-13	0	0	0	0	0	0
5575-51XX	Gateway & Cleveland Pedestrian Crossing TS-14	0	0	0	0	0	0
5575-5071	Cleveland Ave UPRR Crossing Improv	0	624	500,057	11,392	0	0
	TOTAL CAPITAL OUTLAY	**138,293**	**8,635**	**1,330,461**	**32,038**	**278,000**	**603,000**
	TOTAL EXPENDITURES	**138,293**	**8,635**	**1,330,461**	**32,038**	**278,000**	**603,000**

BRIDGE PREVENTATIVE MAINTENANCE PROGRAM (BPMP)
41700.473

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
5580-8468	Bridge Preventive Maint. BPMP-Grant	0	(11,457) #	(215,693)	(5,478)	(10,000)	(8,000)
	TOTAL REVENUE	**0**	**(11,457)**	**(215,693)**	**(5,478)**	**(10,000)**	**(8,000)**
CAPITAL OUTLAY							
5580-5064	Gateway Bridge Repair	0	0	0	0	10,000	0
5580-5107	Bridge @ Schnoor/Cleveland B-1	0	11,457	215,693	12,197	0	0
	TOTAL CAPITAL OUTLAY	**0**	**11,457**	**215,693**	**12,197**	**10,000**	**0**
	TOTAL EXPENDITURES	**0**	**11,457**	**215,693**	**12,197**	**10,000**	**0**

ARRA - CDBG-R
41700.452

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
5578-8459	Federal Economic Stimulus-CDBG-R	(23,408)	0	0	0	0	0
	TOTAL REVENUE	**(23,408)**	**0**	**0**	**0**	**0**	**0**
TRANSFERS OUT							
5578-7005	Transfer to G.Fund	23,408	0	0	0	0	0
	TOTAL TRANSFERS OUT	**23,408**	**0**	**0**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**23,408**	**0**	**0**	**0**	**0**	**0**

ARRA - EECBG
41700.453

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
5579-8459	Federal Economic Stimulus-EECBG	(86,060)	0	0	0	0	0
	TOTAL REVENUE	**(86,060)**	**0**	**0**	**0**	**0**	**0**
CAPITAL OUTLAY							
5579-5078	Youth Center Solar Project	55,253	0	0	0	0	0
	TOTAL CAPITAL OUTLAY	**55,253**	**0**	**0**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**55,253**	**0**	**0**	**0**	**0**	**0**

LOCAL TRANSPORTATION FUNDING - STREET PROJECTS
42000.333

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
5800-8436	Local Transportation Allocation - Street	(858,875)	(665,695)	(2,074,787)	(792,890)	(1,060,356)	(1,060,356)
	TOTAL REVENUE	**(858,875)**	**(665,695)**	**(2,074,787)**	**(792,890)**	**(1,060,356)**	**(1,060,356)**
MAINTENANCE AND OPERATIONS							
5830-4004	Interfund Charges - Admin. Overhead	15,000	34,213	70,000	70,000	70,000	70,000
	TOTAL MAINTENANCE AND OPERATIONS	**15,000**	**34,213**	**70,000**	**70,000**	**70,000**	**70,000**
CAPITAL OUTLAY							
5830-5070	~~Alpha Elem School SR2S,R-39~~	5,919	8,946	0	0	0	0
5830-5040	Federal/State Local Match	0	0	50,000	0	50,000	0
5830-5063	Howard/Westberry Traffic Signal - TS-19	0	0	0	0	6,000	36,000
5830-5064	Gateway Bridge Repair-PE	0	0	0	0	1,200	0
5830-5074	TSI-HSIP Various Locations - TS-18	523	578	31,155	3,446	0	0
5830-5077	CNG Fueling Station	163,414	5,121	9,719	0	0	0
5830-5079	Gateway Central-3rd Sidewalks R-38	0	0	4,000	576	27,000	0
5830-5080	CNG Compressor @fueling station	0	455	102,545	9,535	50,000	0
5830-5081	Raymond Rd,Shoulder n/o Cleveland, R-37	0	0	37,000	312	0	0
5830-5082	4th St Widening, "K" to UPRR, R-4		126,159	746,292	0	0	0
5830-5088	Fourth St, Utility Undergrounding	0	53,116	82,884	45,208	0	0
5830-5090	6th St. ADA Improvemens R-48	11,706	45,760	24,245	219	0	0
5830-5092	UPRR Crossing Street Approaches,R-32	0	1,263	138,737	32,916	50,000	50,000
5830-5093	6th St Bike Lane, "N" - Lake, R-53	0	0	15,000	0	0	0
5830-5095	Traffic Warrants	10,499	4,564	25,269	20,587	13,000	10,000
5830-5096	Contingency/Project Admin	71,447	93,944	124,609	57,882	50,000	30,000
5830-5097	ADA Walkability Sidewalks R-52	0	0	40,000	0	40,000	40,000
5830-5078	Lake St. Widening: 4th to Clvlnd R-46	0	0	0	0	500,000	100,000
5830-5061	Pine St/Pecan Ave Widening R-61	0	0	750,000	1,938	0	0
5830-5098	Schnoor/Cleveland Tr Signal	0	1,837	56,664	195	0	0
5830-5100	Sidewalk Repair Cost Sharing Program	2,605	0	77,781	1,085	0	10,000
5830-5102	~~James Madison School SR2SL~~	9,500	0	0	0	0	0
5830-5110	Thomas Jefferson/John Adams Sidewalks,R-51	0	11	31,389	132	0	0
5830-51XX	Olive Avenue Widening - Gateway to Knox	0	0	0	0	0	359,440
5830-51XX	Howard Rd & Mainberry Dr Ped X-Walk TS-21	0	0	0	0	0	20,000
5830-51XX	Lake/4th/Central Intersection R-57	0	0	0	0	0	31,000
	TOTAL CAPITAL OUTLAY	**275,614**	**341,753**	**2,347,289**	**174,031**	**787,200**	**686,440**
TRANSFERS OUT							
5830-7008	Transfer - Fund 10200 (Depts 412)	407,500	289,500	407,500	379,936	412,000	
	TOTAL TRANSFERS OUT	**407,500**	**289,500**	**407,500**	**379,936**	**412,000**	**0**
	TOTAL EXPENDITURES	**698,114**	**665,466**	**2,824,789**	**623,967**	**1,269,200**	**756,440**

LOCAL TRANSPORTATION FUNDING - PARKS/BIKE PATH PROJECTS
42000.341

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
5800-8435	Local Trans. Allocation - Bike Lanes	(104,894)	(24,091)	(120,049)	(22,322)	(30,000)	(61,000)
	TOTAL REVENUE	**(104,894)**	**(24,091)**	**(120,049)**	**(22,322)**	**(30,000)**	**(61,000)**
TOTAL CAPITAL OUTLAY							
5800-5041	FRT Xing/Schnoor South PK 33	59,500	0	0	0	0	0
5800-5042	FRT Schnoor Brdg North PK 54	20,368	9,188	38,815	2,951	0	0
5800-5085	FRT Gateway & UPRR PK 08	5,026	1,370	30,000	2,740	0	0
5800-5086	Bike Lane Project PK 01	20,000	13,533	11,234	2,242	30,000	31,000
5800-5108	Laurel Bike Path - Sunset to FRT, PK-12	0	0	40,000	20	0	0
	TOTAL CAPITAL OUTLAY	**104,894**	**24,091**	**120,049**	**7,934**	**30,000**	**31,000**
	TOTAL EXPENDITURES	**104,894**	**24,091**	**120,049**	**7,934**	**30,000**	**31,000**

WATER DEVELOPMENT IMPACT FEE
40800

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
XXXX-XXXX	IMPACT FEE						
4945-8163	INTEREST INCOME	(87)	(24)	(17)	(23)	(14)	(14)
	TOTAL REVENUE	**(87)**	**(24)**	**(17)**	**(23)**	**(14)**	**(14)**
TOTAL CAPITAL OUTLAY							
4945-5061	Water Main-Pecan Ave & Golden State Blvd.	0	0	0	0	0	0
	TOTAL MAINTENANCE AND OPERATIONS	**0**	**0**	**0**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**0**	**0**	**0**	**0**	**0**	**0**

WATER PIPE IMPACT FEES
40845

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
0500-8163	INTEREST INCOME	(1,338)	(388)	(270)	(409)	(30)	
0501-8052	RES/WATER PIPE IMPACT FEE	(24,814)	(24,152)	(27,952)	(44,491)	(45,000)	
0502-8052	COMM/WATER PIPE IMPACT FEE	(17,540)	(3,372)	(3,212)	(3,250)	(1,500)	
	TOTAL REVENUE	**(43,692)**	**(27,912)**	**(31,434)**	**(48,150)**	**(46,530)**	**0**
MAINTENANCE AND OPERATIONS							
0501-3800	DEVELOPER REIMBURSEMENT	2,386	0	0	2,462	0	0
	TOTAL MAINTENANCE AND OPERATIONS	**2,386**	**0**	**0**	**2,462**	**0**	**0**
CAPITAL OUTLAY							
0500-5061	Water Main-Pecan Avenue & Golden State Blvd	0	0	0	0	0	0
0500-5061	Pine-Pecan Street Improvements	0	0	154,000	0	0	0
	TOTAL CAPITAL OUTLAY	**0**	**0**	**154,000**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**2,386**	**0**	**154,000**	**2,462**	**0**	**0**

WATER WELL IMPACT FEES
40846

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
0505-8163	INTEREST INCOME	(1,863)	(537)	(384)	(112)	(60)	(60)
0506-8064	RES/WATER WELL IMPACT FEE	(47,665)	(45,198)	(51,454)	(87,672)	(90,000)	(90,000)
0507-8064	COMM/WATER WELL IMPACT FEE	(32,400)	(6,269)	(5,993)	(6,004)	(2,700)	(2,700)
	TOTAL REVENUE	**(81,928)**	**(52,003)**	**(57,831)**	**(93,788)**	**(92,760)**	**(92,760)**
CAPITAL OUTLAY							
	Capital Outlay	0	0	0	0	0	0
	TOTAL CAPITAL OUTLAY	**0**	**0**	**0**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**0**	**0**	**0**	**0**	**0**	**0**

WASTE WATER DEVELOPMENT IMPACT FEES
40900.512

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
4975-8061	RES/WWTP IMPACT FEES	(159,490)	(111,818)	(131,238)	(215,496)	(225,000)	(225,000)
4975-8163	INTEREST INCOME	(1,060)	(305)	(202)	(344)	(185)	(185)
4976-8061	COMM/WWTP IMPACT FEES	(186,654)	(32,740)	(29,647)	(26,816)	(15,000)	(15,000)
	TOTAL REVENUE	**(347,204)**	**(144,863)**	**(161,087)**	**(242,655)**	**(240,185)**	**(240,185)**
TRANSFERS OUT							
4990-7000	OPERATING TRANSFER TO OTHER FUNDS	500,000	190,000	190,000	0	550,000	550,000
	TOTAL TRANSFERS OUT	**500,000**	**190,000**	**190,000**	**0**	**550,000**	**550,000**
	TOTAL EXPENDITURES	**500,000**	**190,000**	**190,000**	**0**	**550,000**	**550,000**

WESTBERRY/ELLIS SEWER IMPACT FEES
40947

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
0510-8163	INTEREST INCOME	(310)	(85)	(61)	(86)	(45)	(45)
0511-8051	SFR/EXISTING SEWER NEEDS-N.W.	0	0	0	(544)	0	0
0517-8051	SFR/EXISTING SEWER NEEDS-S.W.	(272)	(1,904)	(1,994)	(1,904)	(1,000)	(1,000)
	TOTAL REVENUE	**(582)**	**(1,989)**	**(2,055)**	**(2,534)**	**(1,045)**	**(1,045)**
CAPITAL OUTLAY							
	Capital Outlay	0	0	0	0	0	0
	TOTAL CAPITAL OUTLAY	**0**	**0**	**0**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**0**	**0**	**0**	**0**	**0**	**0**

ROAD 28 SEWER INTERCEPTOR IMPACT FEES
40948

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
0524-8163	INTEREST INCOME	(578)	(157)	(110)	(153)	(90)	(90)
0527-8051	Comm/Existing Sewer Needs-S.E.	(867)	0	0	0	0	0
	TOTAL REVENUE	**(1,445)**	**(157)**	**(110)**	**(153)**	**(90)**	**(90)**
TRANSFERS OUT							
0524-7000	TRANSFERS OUT TO OTHER FUNDS	0	0	204,425	0	0	0
	TOTAL TRANSFERS OUT	**0**	**0**	**204,425**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**0**	**0**	**204,425**	**(153)**	**0**	**0**

SEWER NEW MFR REQUIREMENTS - EXISTING AREA IMPACT FEES
40949

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
0530-8051	COMM/NEW REQ'TS/EXISTING AREA SWR	(5,626)	(1,030)	0	(843)	(500)	(500)
0530-8163	INTEREST INCOME	(299)	(91)	(63)	(102)	(60)	(60)
0531-8051	SFR/NEW REQ'TS/EXISTING AREA SWR IMPACT	(6,480)	(6,750)	(12,444)	(17,280)	(18,000)	(18,000)
0532-8051	MFR/NEW REQ'TS/EXISTING AREA SWR IMPACT	(6,110)	(3,760)	0	0	0	0
	TOTAL REVENUE	**(18,515)**	**(11,631)**	**(12,507)**	**(18,226)**	**(18,560)**	**(18,560)**
MAINTENANCE AND OPERATIONS							
0530-3800	Developer Reimbursements	1,248	0	0	0	0	0
0530-XXXX	Fairgrounds Liftstation SS-6	0	0	0	0	0	288,000
	TOTAL MAINTENANCE AND OPERATIONS	**1,248**	**0**	**0**	**0**	**0**	**288,000**
	TOTAL EXPENDITURES	**1,248**	**0**	**0**	**0**	**0**	**288,000**

SEWER NEW SFR REQUIREMENTS - NORTHWEST AREA IMPACT FEES
40950

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
0534-8163	INTEREST INCOME	(156)	(42)	(21)	(41)	(25)	(25)
0535-8051	SFR/NEW REQ'TS/SEWER/N.W.	0	0	(30)	(370)	0	0
	TOTAL REVENUE	**(156)**	**(42)**	**(51)**	**(411)**	**(25)**	**(25)**

SEWER NORTHEAST QUADRANT IMPACT FEES
40951

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
0539-8163	INTEREST INCOME	(327)	88	(62)	(93)	(54)	(54)
	TOTAL REVENUE	**(327)**	**88**	**(62)**	**(93)**	**(54)**	**(54)**

SEWER SOUTHWEST QUADRANT IMPACT FEES
40952

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
0544-8163	INTEREST INCOME	(962)	(262)	(184)	(257)	(155)	(155)
0545-8051	SFR/NEW REQ'TS/SEWER/S.W.	(570)	(3,990)	(4,180)	(3,990)	(2,200)	(2,200)
	TOTAL REVENUE	**(1,532)**	**(4,252)**	**(4,364)**	**(4,247)**	**(2,355)**	**(2,355)**

SEWER SOUTHEAST QUADRANT IMPACT FEES
40953

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
0550-8163	INTEREST INCOME	(418)	(115)	(80)	(113)	(70)	(70)
0552-8051	Comm/New Req'ts/Sewer/S.E.	(2,837)	0	0	0	(7,000)	(7,000)
	TOTAL REVENUE	**(3,255)**	**(115)**	**(80)**	**(113)**	**(7,070)**	**(7,070)**

DRAINAGE SYSTEM DEVELOPMENT IMPACT FEES
45100

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
FUND: 45100							
REVENUE							
6445-8163	Interest Income	(1,042)	(334)	(237)	(437)	(250)	(250)
6445-8215	Infrastructure Cost Payback	(573)	(3,900)	0	(993)	0	0
6446-8059	SFR/Storm Drain Impact Fees	(54,336)	(56,600)	0	(143,764)	(150,000)	(150,000)
6447-8059	MFR/Storm Drain Impact Fees	(35,490)	(21,840)	(90,142)	0	0	0
6448-8059	Comm/Storm Drain Impact Fees	(63,533)	(27,118)	(24,558)	(22,212)	(13,000)	(13,000)
	TOTAL REVENUE	**(154,973)**	**(109,793)**	**(114,937)**	**(167,406)**	**(163,250)**	**(163,250)**
MAINTENANCE AND OPERATIONS							
6445-3800	Developer Reimbursement	0	65,384	0	0	0	0
	TOTAL MAINTENANCE AND OPERATIONS	**0**	**65,384**	**0**	**0**	**0**	**0**
CAPITAL OUTLAY							
6490-5061	Pine-Pecan Street Improvements	0	0	380,000	0	380,000	0
6490-XXXX	Pine St/Ave 12 1/2 Retention Basin SD-13-PX	0	0	0	0	0	10,000
	TOTAL CAPITAL OUTLAY	**0**	**0**	**380,000**	**0**	**380,000**	**10,000**
TRANSFERS OUT							
6490-7202	Las Palmas Basin Incr Capacity Proj	0	0	155,000	0	0	0
	TOTAL TRANSFERS OUT	**0**	**0**	**155,000**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**0**	**65,384**	**535,000**	**0**	**380,000**	**10,000**

STORM DRAIN NORTHWEST QUADRANT DEVELOPMENT IMPACT FEES
45155

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
0559-8163	Interest Income	(1,012)	274	(193)	(266)	(160)	(160)
0562-8059	Comm/Storm Drain Impact/N.W.	0	0	0	0	0	0
	TOTAL REVENUE	**(1,012)**	**274**	**(193)**	**(266)**	**(160)**	**(160)**
TRANSFERS OUT							
05XX-XXXX	Pine St/Ave 12 1/2 Retention Basin CD-13-PX	0	0	0	0	0	10,000
	TOTAL TRANSFERS OUT	**0**	**0**	**0**	**0**	**0**	**10,000**
	TOTAL EXPENDITURES	**0**	**0**	**0**	**0**	**0**	**10,000**

STORM DRAIN NORTHEAST QUADRANT DEVELOPMENT IMPACT FEES
45156

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
0564-8163	Interest Income	(377)	0	(72)	(121)	(70)	(70)
	TOTAL REVENUE	**(377)**	**0**	**(72)**	**(121)**	**(70)**	**(70)**
TRANSFERS OUT							
0564-7201	Storm Drain Basin Fencing	0	0	6,403	0	0	0
0564-7204	San Sabastian Basin Overflow Pipeline	0	0	28,426	0	0	40,000
0564-XXXX	Ellis St./Krohn St. Retention Basin SD-15-P07	0	0	0	0	0	100,000
0564-XXXX	Pine St/Ave 12 1/2 Retention Basin CD-13-PX	0	0	0	0	0	10,000
	TOTAL TRANSFERS OUT	**0**	**0**	**34,829**	**0**	**0**	**150,000**
	TOTAL EXPENDITURES	**0**	**0**	**34,829**	**0**	**0**	**150,000**

STORM DRAIN SOUTHWEST QUADRANT DEVELOPMENT IMPACT FEES
45157

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
0571-8163	Interest Income	(238)	(172)	(198)	(129)	(130)	(130)
0572-8059	SFR/Storm Drain Impact/S.W.	(1,250)	(8,750)	(9,166)	(8,750)	(4,700)	(4,700)
	TOTAL REVENUE	**(1,488)**	**(8,922)**	**(9,364)**	**(8,879)**	**(4,830)**	**(4,830)**
TRANSFERS OUT							
0572-XXXX	Granada Dr/Ave 12 1/2 Retention Basin SD-14-P11	0	0	0	0	0	100,000
0572-XXXX	Pine St/Ave 12 1/2 Retention Basin CD-13-PX	0	0	0	0	0	10,000
	TOTAL TRANSFERS OUT	**0**	**0**	**0**	**0**	**0**	**110,000**
	TOTAL EXPENDITURES	**0**	**0**	**0**	**0**	**0**	**110,000**

STORM DRAIN SOUTHWEST QUADRANT DEVELOPMENT IMPACT FEES
45158

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
0579-8163	Interest Income	(783)	(219)	(154)	(216)	(130)	(130)
0581-8059	Comm/Storm Drain Impact/S.E.	(10,006)	0	0	0	0	0
	TOTAL REVENUE	**(10,790)**	**(219)**	**(154)**	**(216)**	**(130)**	**(130)**
TRANSFERS OUT							
0579-7201	Storm Drain Basin Fencing	0	0	6,403	0	0	0
0579-XXXX	Pine St/Ave 12 1/2 Retention Basin SD-13-PX	0	0	0	0	0	10,000
	TOTAL TRANSFERS OUT	**0**	**0**	**6,403**	**0**	**0**	**10,000**
	TOTAL EXPENDITURES	**0**	**0**	**6,403**	**0**	**0**	**10,000**

FIRE DEVELOPMENT IMPACT FEES
45216

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
6655-8163	Interest Income	(3,028)	(846)	(591)	(861)	(520)	(520)
6656-8053	Res/Fire Impact Fee	(33,579)	(30,774)	(36,732)	(51,224)	(53,000)	(53,000)
6657-8053	Comm/Fire Impact Fee	(8,770)	(1,545)	(1,399)	(1,625)	(750)	(750)
	TOTAL REVENUE	**(45,377)**	**(33,165)**	**(38,722)**	**(53,710)**	**(54,270)**	**(54,270)**
MAINTENANCE AND OPERATIONS							
6655-3040	Contracted Services	3,007	0	0	0	0	0
	TOTAL MAINTENANCE AND OPERATIONS	**3,007**	**0**	**0**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**3,007**	**0**	**0**	**0**	**0**	**0**

POLICE DEVELOPMENT IMPACT FEES
45217

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
6685-8055	A.B. 1600 Fees - Police Dept.	0	0	0	0	0	0
6686-8055	Res/Police Impact Fee	(52,493)	(46,854)	(55,206)	(82,384)	(85,000)	(85,000)
6687-8055	Comm/Police Impact Fee	(9,231)	(3,089)	(2,797)	(3,250)	(1,500)	(1,500)
6700-8163	Interest Income	(196)	(91)	(58)	(152)	(40)	(40)
	TOTAL REVENUE	**(61,919)**	**(50,035)**	**(58,061)**	**(85,787)**	**(86,540)**	**(86,540)**
TRANSFERS OUT							
6700-7000	Transfer to Police Services - Admin.	0	0	0	0	130,497	130,497
	TOTAL TRANSFERS OUT	**0**	**0**	**0**	**0**	**130,497**	**130,497**
	TOTAL EXPENDITURES	**0**	**0**	**0**	**0**	**130,497**	**130,497**

PARKS DEVELOPMENT IMPACT FEES
45218

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
6715-8060	A.B. 1600 Fees - Parks and Recreation	(256,422)	(229,021)	(269,750)	(403,256)	(415,000)	(415,000)
6730-8163	Interest Income	(1,566)	(500)	(327)	(549)	(320)	(320)
	TOTAL REVENUE	**(257,988)**	**(229,521)**	**(270,077)**	**(403,805)**	**(415,320)**	**(415,320)**
Dept 649: Parks Development Impact Fees							
TRANSFERS OUT							
6730-7010	Transfers Out - Debt Service	194,257	194,257	194,257	194,257	194,257	194,257
6730-7213	Madera Youth Center	29,126	0	0	0	0	0
6730-7213	Sunrise Rotary Sports Cmplx Impvmts - PK-13	0	0	0	0	0	319,474
6730-7213	Fully Accessible Playground at LTC - PK-61	0	0	0	0	0	33,331
6730-7010	Madera Youth Center Const. Debt Serivices	0	0	0	194,257	0	0
	TOTAL TRANSFERS OUT	**223,383**	**194,257**	**194,257**	**194,257**	**194,257**	**194,257**
	TOTAL EXPENDITURES	**223,383**	**194,257**	**194,257**	**194,257**	**194,257**	**194,257**

PUBLIC WORKS DEVELOPMENT IMPACT FEES
45219

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
6820-8163	Interest Income	(2,283)	0	(448)	(664)	(400)	(400)
6821-8056	Res/Public Wks Impact Fee	(22,311)	(6,000)	(24,816)	(49,248)	(51,000)	(51,000)
6822-8056	Comm/Public Wks Impact Fee	(16,723)	(3,000)	(5,169)	(6,004)	(2,700)	(2,700)
6824-8049	Alley Paving Contributions	(4,000)	0	(4,200)	(5,600)	0	0
	TOTAL REVENUE	**(45,317)**	**(9,000)**	**(34,633)**	**(61,516)**	**(54,100)**	**(54,100)**
CAPITAL OUTLAY							
6820-5030	Land Acquisition	0	0	660,000	1,418	0	0
6820-5061	Pine - Pecan R-61	0	0	154,000	1,473	0	0
	TOTAL CAPITAL OUTLAY	**0**	**0**	**814,000**	**1,418**	**0**	**0**
	TOTAL EXPENDITURES	**0**	**0**	**814,000**	**1,418**	**0**	**0**

STREET DEVELOPMENT IMPACT FEES
45220

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
6835-8163	Interest Income	(465)	(126)	(88)	(122)	(73)	(73)
	TOTAL REVENUE	**(465)**	**(126)**	**(88)**	**(122)**	**(73)**	**(73)**

GENERAL GOVERNMENT DEVELOPMENT IMPACT FEES
45259

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
0585-8163	Interest Income	(1,760)	(492)	(343)	(504)	(300)	(300)
0586-8054	Res/General Gov't Impact Fee	(22,997)	(20,851)	(24,822)	(35,112)	(36,000)	(36,000)
0587-8054	Comm/General Gov't Impact Fee	(1,538)	(515)	(466)	(542)	(250)	(250)
	TOTAL REVENUE	**(26,296)**	**(21,858)**	**(25,631)**	**(36,158)**	**(36,550)**	**(36,550)**

TRANSPORTATION DEVELOPMENT IMPACT FEES
45260

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
0591-8163	Interest Income	(7,203)	(1,694)	(1,180)	(1,759)	(1,050)	(1,050)
0592-8062	Res/Transportation Impact Fee	(87,412)	(82,322)	(97,028)	(144,552)	(150,000)	(150,000)
0593-8062	Comm/Transportation Impact Fee	(32,564)	(10,899)	(9,869)	(11,467)	(5,200)	(5,200)
	TOTAL REVENUE	**(127,178)**	**(94,915)**	**(108,077)**	**(157,778)**	**(156,250)**	**(156,250)**
CAPITAL OUTLAY							
0592-5083	Ellis St./Ave.16(Phase1) R-6A	498,557	0	0	0	0	0
	TOTAL CAPITAL OUTLAY	**498,557**	**0**	**0**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**498,557**	**0**	**0**	**0**	**0**	**0**

ADMINISTRATIVE SERVICES DEVELOPMENT IMPACT FEES
45261

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
0650-8163	Interest Income	(89)	(30)	(21)	(39)	(25)	(25)
0651-8063	Res/Admin. Services Impact Fee	(8,311)	(5,358)	7,514	(14,288)	(15,000)	(15,000)
0652-8063	Comm/Admin. Services Impact Fee	(3,077)	(1,030)	(933)	(1,083)	(500)	(500)
	TOTAL REVENUE	**(11,477)**	**(6,418)**	**6,560**	**(15,411)**	**(15,525)**	**(15,525)**
MAINTENANCE AND OPERATIONS							
0651-3051	Bank Service Charges	290	211	0	419	0	0
	TOTAL MAINTENANCE AND OPERATIONS	**290**	**211**	**0**	**419**	**0**	**0**
TRANSFERS OUT							
0651-7000	Transfer to Fund 10200	0	0	0	0	50,000	50,000
	TOTAL TRANSFERS OUT	**0**	**0**	**0**	**0**	**50,000**	**50,000**
	TOTAL EXPENDITURES	**290**	**211**	**0**	**419**	**50,000**	**50,000**

MEDIAN ISLAND DEVELOPMENT IMPACT FEES
45262

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE	Account: Revenue						
0656-8163	Interest Income	(297)	(98)	(75)	(132)	(80)	(80)
0657-8058	Median Island Impact Fee	(53,851)	(39,669)	(45,088)	(65,387)	(64,000)	(64,000)
	TOTAL REVENUE	**(54,148)**	**(39,767)**	**(45,163)**	**(65,518)**	**(64,080)**	**(64,080)**
MAINTENANCE AND OPERATIONS							
0657-3800	Developer Reimbursement	34,255	0	0	0	0	0
	TOTAL MAINTENANCE AND OPERATIONS	**34,255**	**0**	**0**	**0**	**0**	**0**
CAPITAL OUTLAY							
6056-5061	Pine-Pecan Street Improvements	0	0	190,000	0	190,000	0
	TOTAL CAPITAL OUTLAY	**0**	**0**	**190,000**	**0**	**190,000**	**0**
	TOTAL EXPENDITURES	**34,255**	**0**	**190,000**	**0**	**190,000**	**0**

ARTERIAL/COLLECTOR STREET DEVELOPMENT IMPACT FEES
45263

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
0661-8058	Arterial Street Impact Fee	(94,152)	(30,000)	(75,754)	(117,275)	(115,000)	0
0661-8163	Interest Income	(4,180)	0	(849)	(1,360)	(850)	0
0662-8058	Collector Street Impact Fee	(94,152)	0	(75,754)	(117,275)	(115,000)	0
	TOTAL REVENUE	**(192,484)**	**(30,000)**	**(152,357)**	**(235,911)**	**(230,850)**	**0**
CAPITAL OUTLAY							
0661-5094	Olive Ave.Concept Plan, R-49	0	2,008	17,992	2,844	500,000	0
0661-5099	Sharon Blvd Ellis - Ave.17 CDD-1d	16,278	0	45,294	728	0	0
0661-5061	Pine-Pecan Street Improvements	0	0	995,000	25,620	0	0
0661-5XXX	Olive Ave Widening - Gateway to Knox St R-10	0	0	0	0	0	0
	TOTAL CAPITAL OUTLAY	**16,278**	**2,008**	**1,058,286**	**29,192**	**500,000**	**0**
	TOTAL EXPENDITURES	**16,278**	**2,008**	**1,058,286**	**29,192**	**500,000**	**0**

ARTERIAL/COLLECTOR STREET DEVELOPMENT IMPACT FEES
45263

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
0666-8163	Interest Income	(3,655)	0	(612)	(878)	(540)	(540)
0667-8058	Traffic Signal Impact Fee	(32,799)	(20,000)	(27,398)	(39,648)	(39,000)	(39,000)
	TOTAL REVENUE	**(36,454)**	**(20,000)**	**(28,010)**	**(40,525)**	**(39,540)**	**(39,540)**
TOTAL CAPITAL OUTLAY							
0666-5071	Gateway/Cleveland Ped.Traf Signal TS-14	0	761	99,239	0	0	0
0666-5083	Ellis St./Ave 16 (Phase1)R-6A	200,000	0	0	0	0	0
0667-5075	Infrastructure Proj./Streets	0	350,000	0	0	0	0
0666-5061	Pine-Pecan Street Improvements	0	0	77,000	0	77,000	0
	TOTAL CAPITAL OUTLAY	**200,000**	**350,761**	**176,239**	**0**	**77,000**	**0**
	TOTAL EXPENDITURES	**200,000**	**350,761**	**176,239**	**0**	**77,000**	**0**

TRAFFIC SPECIAL IMPACT FEES
45300

ACCOUNT	DESCRIPTION	FY 11/12 ACTUALS	FY 12/13 ACTUALS	FY13/14 BUDGET	FY13/14 ACTUALS	FY14/15 ADOPTED	FY15/16 PROPOSED
REVENUE							
6910-8163	Interest Income	(2,011)	(285)	(217)	(168)	(100)	(100)
	TOTAL REVENUE	**(2,011)**	**(285)**	**(217)**	**(168)**	**(100)**	**(100)**
CAPITAL OUTLAY							
6910-5083	Ellis St./Ave.16 (Phase I) R-6A	121,481	25,694	0	0	0	0
6910-5103	Ellis St./Ave 16 (Ph II)Overcrossing R-6B	200,000	141,152	274,848	52,009	0	0
	TOTAL CAPITAL OUTLAY	**321,481**	**166,846**	**274,848**	**52,009**	**0**	**0**
	TOTAL EXPENDITURES	**321,481**	**166,846**	**274,848**	**52,009**	**0**	**0**

Return to Agenda

REPORT TO THE CITY COUNCIL

COUNCIL MEETING OF:
April 1, 2015

AGENDA ITEM NUMBER:
E-3

Approved By:

COMMUNITY DEVELOPMENT DIRECTOR

CITY ADMINISTRATOR

SUBJECT: **Update on the Status of the Formation of a Groundwater Sustainability Agency (GSA) for the Madera Groundwater Sub-basin and Consideration of a Minute Order Authorizing the City to Make a Contribution of $3,000 Towards Expenses Related to the GSA Formation**

RECOMMENDATION:

Staff recommends that the Council review the status report regarding the formation of a groundwater sustainability agency (GSA) and adopt a minute order authorizing the City to make a $3,000 contribution towards GSA Formation expenses.

SUMMARY:

In 2014, the state legislature adopted new requirements mandating the formation of groundwater sustainability agencies (GSA) for all groundwater basins in California. Staff is working with other local stakeholders within the Madera Groundwater Sub-basin on preliminary issues associated with the formation of a GSA. Each of seven participating agencies, including the City of Madera, is being asked to contribute $3,000 towards formation expenses.

DISCUSSION:

In September of 2014, the Governor signed into law SB 1168, AB 1739, and SB 1319. Together, these three pieces of legislation impose new requirements on local agencies focusing on sustainable groundwater management. The formation of Groundwater Sustainability Agencies and, later, the preparation of groundwater sustainability plans, is required for high and medium priority groundwater basins. This includes the Madera Groundwater Sub-basin underlying the City of Madera. Failure on the part of local agencies to act in conformance with these requirements will result in state intervention. The other local agencies relying in whole or in part on the Madera Groundwater Sub-basin include the following: County of Madera, Madera Irrigation District, Aliso Water District, Madera Water District, Gravelly Ford Water District, and the Root Creek Water District.

The new state requirements focus on management at the basin level. However, the legislation provides flexibility regarding the structure of GSAs and even allows the potential for local agencies to petition the state to redefine the boundaries of underlying groundwater basins. One significant question, for example, is whether the Madera Sub-basin will be managed by a single GSA, or whether each agency

will form its own GSA and those several GSA's will operate under a coordination agreement. A Formation Committee, comprised of representatives from all of the affected agencies, is working to define a GSA structure which conforms with the state's requirements and is acceptable to all parties. Unless otherwise directed, the City Administrator and the Community Development Director will continue to work with the Formation Committee.

The formation process for the GSA follows the recent establishment of the Madera Groundwater Authority JPA. Unlike the GSA, the Madera Groundwater Authority was not mandated by law, and functions as a county-wide collaborative group. The Madera Groundwater Authority will continue to exist and will serve as public outreach vehicle and a link between the various groundwater basin management initiatives occurring throughout Madera County.

CONSISTENCY WITH THE VISION MADERA 2025 PLAN:

Strategy 434 - Ensure continued water supplies to meet the demands of all Maderans through innovative reclamation, conservation and education on water-use.

FINANCIAL IMPACT:

An initial contribution of $3,000 from each agency has been requested to cover formation costs. Costs of independent legal counsel are expected to be most significant expenses involved with GSA Formation. Sufficient funds in the Water Department are available to cover this initial contribution. No new appropriation is required. Additional funding may be requested in the future, and operational funding demands of the future GSA are unknown at this point.